S. 7503--D

A. 9503--D

SENATE - ASSEMBLY

January 16, 2018

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee -- committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee version of the said committee as amended and recommittee to said committee as amended and recommittee as amended and recommittee to said committee as amended and recommittee as amended and recommittee to said committee as amended and recommittee as amended and recommittee to said committee as amended and recommittee as amended and recommittee to said committee as amended and recommittee as

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12653-11-8

1 prior to, the state fiscal year beginning on April 1, 2018 except as 2 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be 3 4 sufficient to accomplish the purpose designated, being the undisbursed 5 and/or unexpended balances of the prior year's appropriations, are hereб by reappropriated from the same funds and made available for the same 7 purposes as the prior year's appropriations, unless herein amended, for 8 the fiscal year beginning April 1, 2018. Certain reappropriations in 9 this chapter are shown using abbreviated text, with three leader dots 10 (an ellipsis) followed by three spaces (...) used to indicate where 11 existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and 12 13 underscores for additions, the purposes, amounts, funding source and all 14 other aspects pertinent to each item of appropriation shall be as last 15 appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2017 and, for the education department, chapter 50, section 2, of the laws of 2017.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2018 except as otherwise noted.

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	114,985,000 980,000	94,341,500 150,753,933 0
7 8	All funds	245,630,500	
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		245,630,500
12 13	General Fund Local Assistance Account - 10000		
$\begin{array}{c}14\\15\\16\\17\\89\\212234\\22222222223\\33345678901234\\444444444444444444$	For services and expenses, including payment of liabilities incurred priot April 1, 2018, related to the comm services for the elderly grant pro- Notwithstanding subparagraph (1) of y graph (b) of subdivision 4 of section of the elder law and any other prov of law to the contrary, up to \$3,50 of the funds appropriated herein may the discretion of the director of budget, be used by the state to reim counties for more than the 75 percen the total annual expenditures of app community services for the elle programs. No expenditures shall be from this appropriation until the dire of the budget has approved a plan su ted by the office outlining the am and purposes of such expenditures and allocation of funds among the coun Notwithstanding any provision of law, or regulation to the contrary, subjec the approval of the director of the 2 et, funds appropriated herein for community services for the elderly pro (CSE) and the expanded in-home ser- for the elderly program (EISEP) may used in accordance with a waive reduction in county maintenance of e requirements established pursuant section 214 of the elder law, except base year expenditures. To the extent funds hereby appropriated are sufficient.	r to unity gram. para- 214 ision 0,000 y, at the burse t of roved derly made ector bmit- ounts the ties. rule t to budg- the ogram vices y be r or ffort to for that	

AID TO LOCALITIES 2018-19

1 to exceed the per capita limit established 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory б allocations. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost 13 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2018, of a program of expanded 20 in-home, case management and ancillary community services 21 for the elderly 22 (EISEP). No expenditures shall be made 23 from this appropriation until the director 24 of the budget has approved a plan submit-25 ted by the office outlining the amounts 26 and purposes of such expenditures and the 27 allocation of funds among the counties, 28 including the city of New York. 29 Notwithstanding any inconsistent provision of law, including section 1 of part C of 30 31 chapter 57 of the laws of 2006, as amended 32 by section 1 of part I of chapter 60 of 33 the laws of 2014, for the period commenc-34 ing on April 1, 2018 and ending March 31, 35 2019 the director shall not apply any cost 36 of living adjustment for the purpose of 37 establishing rates of payments, contracts 38 or any other form of reimbursement (10319) .. 50,120,000 For services and expenses of grants to area 39 40 agencies on aging for the establishment 41 and operation of caregiver resource 42 centers (10321) 353,000 43 For services and expenses, including the 44 payment of liabilities incurred prior to 45 2018, associated with the well-April 1, ness in nutrition (WIN) program, formerly known as the supplemental nutrition 46 47 48 assistance program (SNAP), including a 49 suballocation to the department of agri-50 culture and markets to be transferred to 51 state operations for administrative costs 52 of the farmers market nutrition program.

AID TO LOCALITIES 2018-19

1 Up to \$200,000 of this appropriation may 2 be made available to the Council of Senior 3 Centers and Services of New York City to 4 provide outreach within the older adult 5 SNAP initiative. No expenditure shall be б made from this appropriation until the 7 director of the budget has approved a plan 8 submitted by the office outlining the amounts and purpose of such expenditures 9 and the allocation of funds among the 10 11 counties. 12 Notwithstanding any inconsistent provision 13 of law, including section 1 of part C of 14 chapter 57 of the laws of 2006, as amended 15 by section 1 of part I of chapter 60 of 16 the laws of 2014, for the period commenc-17 ing on April 1, 2018 and ending March 31, 18 2019 the director shall not apply any cost 19 of living adjustment for the purpose of 20 establishing rates of payments, contracts or any other form of reimbursement (10322) .. 27,483,000 21 22 Local grants for services and expenses of 23 the long-term care ombudsman program (10323) 1,190,000 24 25 For state aid grants to providers of respite 26 services to the elderly. Funding priority 27 shall be given to the renewal of existing contracts with the state office for the 28 29 aging. No expenditures shall be made from 30 this appropriation until the director of 31 the budget has approved a plan submitted by the office outlining the amounts to be 32 33 distributed by provider (10328) 656,000 34 For state aid grants to providers of social 35 model adult day services. Funding priority 36 shall be given to the renewal of existing 37 contracts with the state office for the 38 aging. No expenditures shall be made from 39 this appropriation until the director of the budget has approved a plan submitted 40 41 by the office outlining the amounts to be 42 distributed by provider (10329) 1,072,000 43 For state aid grants to naturally occurring 44 communities (NORC). Funding retirement 45 priority shall be given to the renewal of 46 existing contracts with the state office 47 for the aging. No expenditures shall be 48 made from this appropriation until the director of the budget has approved a plan 49 50 submitted by the office outlining the amounts to be distributed by provider 51 52 (10330) 2,027,500

AID TO LOCALITIES 2018-19

1 For state aid grants to neighborhood 2 naturally occurring retirement communities 3 (NNORC). Funding priority shall be given to the renewal of existing contracts with 4 5 the state office for the aging. No expendб itures shall be made from this appropri-7 ation until the director of the budget has 8 approved a plan submitted by the office 9 outlining the amounts to be distributed by 10 provider any activities or provide any 11 services (10331) 2,027,500 12 For grants in aid to the 59 designated area 13 agencies on aging for transportation oper-14 ating expenses related to serving the 15 elderly. Funds shall be allocated from 16 this appropriation pursuant to a plan 17 prepared by the director of the state 18 office for the aging and approved by the director of the budget (10885) 1,121,000 19 20 For grants to the area agencies on aging for 21 the health insurance information, coun-22 seling and assistance program (10335) 1,000,000 23 For state matching funds for services and 24 expenses to match federally funded model 25 projects and/or demonstration grant 26 programs, a portion of which may be trans-27 ferred to state operations or to other 28 entities as necessary to meet federal grant objectives (10336) 175,000 29 For the managed care consumer assistance 30 31 program for the purpose of providing 32 education, outreach, one-on-one coun-33 seling, monitoring of the implementation 34 of medicare part D, and assistance with 35 drug appeals and fair hearings related to 36 medicare part D coverage for persons who 37 are eligible for medical assistance and 38 who are also beneficiaries under part D of title XVIII of the federal social security 39 40 act and for participants of the elderly 41 pharmaceutical insurance coverage program 42 (EPIC) in accordance with the following: 43 Medicare Rights Center (10340) 793,000 44 New York StateWide Senior Action Council, 45 Inc. (10341) 354,000 New York Legal Assistance Group (10342) 222,000 46 47 Legal Aid Society of New York (10343) 111,000 48 Empire Justice Center (10345) 155,000 49 Community Service Society (10346) 132,000 50 For services and expenses of the retired and 51 senior volunteer program (RSVP) (10324) 216,500

AID TO LOCALITIES 2018-19

1 For services and expenses of the EAC/Nassau 2 senior respite program (10325) 118,500 For services and expenses of the home aides 3 4 of central New York, Inc. senior respite 5 program (10326) 71,000 б For services and expenses of the New York 7 foundation for senior citizens home shar-8 9 For services and expenses of the foster 10 grandparents program (10332) 98,000 11 For services and expenses related to an 12 elderly abuse education and outreach 13 program in accordance with section 219 of 14 the elder law funding priority shall be 15 given to the renewal of existing contracts 16 with the state office for the aging 17 For services and expenses related to the 18 livable New York initiative to create 19 20 neighborhoods that consider the evolving 21 needs and preferences of all their resi-22 dents (10866) 122,500 For services and expenses of the New York 23 24 state adult day services association, inc. 25 related to providing training and techni-26 assistance to social adult day cal 27 services programs in New York state 28 regarding the quality of services (10867) 122,500 29 For services and expenses related to the 30 congregate services initiative. No expend-31 itures shall be made from this appropri-32 ation until the director of the budget has 33 approved a plan submitted by the office 34 outlining the amounts and purposes of such 35 expenditures and the allocation of funds 36 among the counties (10320) 403,000 37 For services and expenses of New York State-38 wide Senior Action Council, Inc. for the 39 patients' rights hotline and advocacy 40 project (10334) 31,500 41 For services and expenses of the Association 42 on Aging in New York State to provide 43 training, education and technical assist-44 ance to the area agencies on aging and 45 aging network service contractor staff for 46 professional development (10810) 250,000 For services and expenses for Lifespan of 47 48 Greater Rochester, Inc. for sustainability 49 and expansion of Enhanced Multi-Discipli-50 nary Teams as implemented under the federal Elder Abuse Preventions Interventions 51

1 2	
_	reporting (10833) 500,000
3 4	For services and expenses of Blue Card, Inc 75,000 Notwithstanding subparagraph (1) of para-
5	graph (b) of subdivision 4 of section 214
6	of the elder law or any other provision of
7	law for additional services and expenses
8	related to the community services for the
9	elderly grant program 1,500,000
10	For services and expenses of Jewish Associ-
11	ation for Services for the Aged for the
12	Bay Eden Senior Center 20,000
13	For services and expenses of Jewish Family
14	Services of Buffalo and Erie County 25,000
15	For services and expenses of LiveOn-NY 100,000
16	For additional services and expenses for
17	state aid grants to naturally occurring
18	retirement communities (NORC). Funding
19	priority shall be given to supplemental
20	allocations to existing contracts 2,000,000
21	For additional services and expenses for
22	state aid grants to neighborhood naturally
23	occurring retirement communities (NNORC).
24	Funding priority shall be given to supple-
25	mental allocations to existing contracts 2,000,000
26	For additional services and expenses of the
27	New York foundation for senior citizens
28	home sharing and respite care program
29	For additional services and expenses of the
30	New York Statewide Senior Action Council,
31	Inc. for the patients' rights hotline and
32	advocacy project 100,000
33 34	For services and expenses of Older Adults
34 35	Technology Services, Inc
36	for Interim Needs, Inc 100,000
37	For services and expenses of Selfhelp Commu-
38	nity Services, Inc
39	
40	organizations of Williamsburg, Inc
41	For services and expenses of Wayside Out-
42	Reach Development, Inc
43	For services and expenses of Agudath Israel
44	of American Community Services for the
45	Brookdale Senior Center 10,000
46	For services and expenses of Allerton Avenue
47	Homeowners and Tenants Association related
48	to the operation of a senior center
49	For services and expenses of the Bay Ridge
50	Center, Inc 160,000
51	For services and expenses of Bayside Senior

AID TO LOCALITIES 2018-19

1		
2	Queens)	
3	For services and expenses of the Brooklyn	
4	Chinese-American Association, Inc	
5	For services and expenses of the Clearview	
6	Assistance Program	100,000
7	Notwithstanding subparagraph (1) of para-	
8	graph (b) of subdivision 4 of section 214	
9	of the elder law or any other provision of	
10	law for additional services and expenses	
11	related to the community services for the	
12	elderly grant program	750,000
13	For services and expenses of Emerald Isle	
14	Immigration Center, Inc	100,000
15	For services and expenses of Friends of	
16	Catherine M. Sheridan Senior Center	50,000
17	For services and expenses of Hillcrest	
18	Senior Center (Catholic Charities Brooklyn	
19	and Queens)	100,000
20	For services and expenses of Hope for the	
21	Hopeful	
22	For services and expenses of the Institute	
23	for the Puerto Rican Hispanic Elderly,	
24	Inc	100.000
25	For services and expenses of Jewish Communi-	
26	ty Council of Greater Coney Island, Inc	200.000
27	For services and expenses of Lifespan of	
28	Greater Rochester, Inc	200 000
29	For services and expenses of LiveOn-NY	
30	For services and expenses of the Medicare	
31	Rights Center, Inc.	25 000
32	For services and expenses of Queens Communi-	
33	ty House	
34	For services and expenses of Riverdale	140,000
35	Senior Services, Inc	
36	For services and expenses of Samuel Field YM	
37	and YWHA, Inc.	
38	For services and expenses of Selfhelp Commu-	100,000
30 39	nity Services, Inc.	15 000
40	For services and expenses of Spanish Speak-	15,000
40 41		E0 000
41 42	ing Elderly Council (RAICES)	50,000
	For services and expenses of Wayside Out-	
43	Reach Development, Inc	50,000
44 45		
	Program account subtotal	. 129,000,500
46		
4 17	(magial Devenue Funda Dadaval	
47 40	Special Revenue Funds - Federal	

48 Federal Health and Human Services Fund

49 FHHS Aid to Localities Account - 25177

AID TO LOCALITIES 2018-19

1 For programs provided under the titles of 2 the federal older Americans act and other 3 health and human services programs. 4 Notwithstanding any provision of articles 5 153, 154 and 163 of the education law, б there shall be an exemption from the 7 professional licensure requirements of 8 such articles, and nothing contained in 9 such articles, or in any other provisions 10 of law related to the licensure require-11 ments of persons licensed under those articles, shall prohibit or limit the 12 13 activities or services of any person in the employ of a program or service oper-14 ated, certified, regulated, 15 funded 16 approved by, or under contract with the 17 state office for the aging, a local 18 governmental unit as such term is defined in article 41 of the mental hygiene law, 19 20 and/or a local social services district as in section 61 of the social 21 defined 22 services law, and all such entities shall be considered to be approved settings for 23 24 the receipt of supervised experience for 25 the professions governed by articles 153, 26 154 and 163 of the education law, and 27 furthermore, no such entity shall be 28 required to apply for nor be required to 29 receive a waiver pursuant to section 30 6503-a of the education law in order to 31 perform any activities or provide any 32 services. 33 Title III-b social services (10894) 26,000,000 34 Title III-c nutrition programs, including a 35 suballocation to the department of health 36 to be transferred to state operations for 37 nutrition program activities (10893) 41,385,000 38 Title III-e caregivers (10892) 12,000,000 39 Health and human services programs (10891) 9,000,000 40 Nutrition services incentive program (10890) .. 17,000,000 41 _____ 42 Program account subtotal 105,385,000 43 _____ 44 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 45 46 Office for the Aging Federal Grants Account - 25300 47 For services and expenses related to the 48 provision of aging services programs (10883) ... 600,000 49 _____

AID TO LOCALITIES 2018-19

1 Program account subtotal 600,000 2 _____ 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund 5 Senior Community Service Employment Account - 25444 6 For the senior community service employment program provided under title V of the 7 8 federal older Americans act (10887) 9,000,000 9 _____ 10 Program account subtotal 9,000,000 11 _____ 12 Special Revenue Funds - Other 13 Combined Expendable Trust Fund 14 Aging Grants and Bequest Account - 20196 15 For services and expenses of the state 16 office for the aging (81034) 980,000 17 _____ 18 Program account subtotal 980,000 19 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2017, is 5 hereby amended and reappropriated to read:

б For services and expenses, including the payment of liabilities 7 incurred prior to April 1, 2017, related to the community services 8 the elderly grant program. Notwithstanding subparagraph (1) of for 9 paragraph (b) of subdivision 4 of section 214 of the elder law and 10 any other provision of law to the contrary, up to \$3,500,000 of the 11 funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than 12 13 the 75 percent of the total annual expenditures of approved communi-14 ty services for the elderly programs. No expenditures shall be made 15 from this appropriation until the director of the budget has 16 approved a plan submitted by the office outlining the amounts and 17 purposes of such expenditures and the allocation of funds among the 18 counties. Notwithstanding any provision of law, rule or regulation 19 to the contrary, subject to the approval of the director of the 20 budget, funds appropriated herein for the community services for the 21 elderly program (CSE) and the expanded in-home services for the 22 elderly program (EISEP) may be used in accordance with a waiver or 23 reduction in county maintenance of effort requirements established 24 pursuant to section 214 of the elder law, except for base year 25 expenditures. To the extent that funds hereby appropriated are 26 sufficient to exceed the per capita limit established in section 214 27 of the elder law, the excess funds shall be available to supplement 28 the existing per capita level in a uniform manner consistent with 29 statutory allocations.

30 Notwithstanding any inconsistent provision of law, including section 1 31 of part C of chapter 57 of the laws of 2006, as amended by section 1 32 of part I of chapter 60 of the laws of 2014, for the period commenc-33 ing on April 1, 2017 and ending March 31, 2018 the director shall 34 apply any cost of living adjustment for the purpose of estabnot 35 lishing rates of payments, contracts or any other form of reimburse-36 ment (10318) ... 28,933,000 (re. \$22,027,000) 37 For planning and implementation, including the payment of liabilities 38 incurred prior to April 1, 2017, of a program of expanded in-home, 39 case management and ancillary community services for the elderly 40 (EISEP). No expenditures shall be made from this appropriation until 41 the director of the budget has approved a plan submitted by the 42 office outlining the amounts and purposes of such expenditures and 43 the allocation of funds among the counties, including the city of New York. 44

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of estab-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 lishing rates of payments, contracts or any other form of reimburse-2 ment (10319) ... 50,120,000 (re. \$38,450,000) 3 For services and expenses of grants to area agencies on aging for the 4 establishment and operation of caregiver resource centers (10321) 5 ... 353,000 (re. \$273,000) б For services and expenses, including the payment of liabilities 7 incurred prior to April 1, 2017, associated with the wellness in 8 nutrition (WIN) program, formerly known as the supplemental nutri-9 tion assistance program (SNAP), including a suballocation to the 10 department of agriculture and markets to be transferred to state 11 operations for administrative costs of the farmers market nutrition 12 program. Up to \$200,000 of this appropriation may be made available 13 to the Council of Senior Centers and Services of New York City to 14 provide outreach within the older adult SNAP initiative. No expendi-15 ture shall be made from this appropriation until the director of the 16 budget has approved a plan submitted by the office outlining the 17 amounts and purpose of such expenditures and the allocation of funds 18 among the counties. 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2017 and ending March 31, 2018 the director shall 23 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-24 25 ment (10322) ... 27,483,000 (re. \$20,168,000) Local grants for services and expenses of the long-term care ombudsman 26 27 program (10323) ... 1,190,000 (re. \$1,162,000) 28 For state aid grants to providers of respite services to the elderly. 29 Funding priority shall be given to the renewal of existing contracts 30 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 31 approved a plan submitted by the office outlining the amounts to be 32 33 distributed by provider (10328) ... 656,000 (re. \$656,000) 34 For state aid grants to providers of social model adult day services. 35 Funding priority shall be given to the renewal of existing contracts 36 with the state office for the aging. No expenditures shall be made 37 from this appropriation until the director of the budget has 38 approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 (re. \$590,000) 39 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 40 41 42 contracts with the state office for the aging. No expenditures shall 43 be made from this appropriation until the director of the budget has 44 approved a plan submitted by the office outlining the amounts to be 45 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 46 For state aid grants to neighborhood naturally occurring retirement 47 communities (NNORC). Funding priority shall be given to the renewal 48 existing contracts with the state office for the aging. No of 49 expenditures shall be made from this appropriation until the direc-50 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 51 52 or provide any services (10331) ... 2,027,500 (re. \$2,027,500)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	For grants in aid to the 59 designated area agencies on aging for
2	transportation operating expenses related to serving the elderly.
3	Funds shall be allocated from this appropriation pursuant to a plan
4	prepared by the director of the state office for the aging and
5	approved by the director of the budget (10885)
6	1,121,000 (re. \$1,013,000)
7	For grants to the area agencies on aging for the health insurance
8	information, counseling and assistance program (10335)
9	1,000,000 (re. \$668,000)
10	For state matching funds for services and expenses to match federally
11	funded model projects and/or demonstration grant programs, a portion
12	of which may be transferred to state operations or to other entities
13	as necessary to meet federal grant objectives (10336)
14	175,000 (re. \$175,000)
15	For the managed care consumer assistance program for the purpose of
16	providing education, outreach, one-on-one counseling, monitoring of
17	the implementation of medicare part D, and assistance with drug
18	appeals and fair hearings related to medicare part D coverage for
19	persons who are eligible for medical assistance and who are also
20	beneficiaries under part D of title XVIII of the federal social
21	security act and for participants of the elderly pharmaceutical
22	insurance coverage program (EPIC) in accordance with the following:
23	Medicare Rights Center (10340) 793,000 (re. \$595,000)
24	New York StateWide Senior Action Council, Inc. (10341)
25	354,000 (re. \$206,000)
26	New York Legal Assistance Group (10342) 222,000 (re. \$176,000)
27	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
28	Empire Justice Center (10345) 155,000 (re. \$155,000)
29	Community Service Society (10346) 132,000 (re. \$132,000)
30	For services and expenses of the retired and senior volunteer program
31	(RSVP) (10324) 216,500 (re. \$179,000)
32	For services and expenses of the EAC/Nassau senior respite program
33	(10325) 118,500
34	For services and expenses of the home aides of central New York, Inc.
35	senior respite program (10326) 71,000 (re. \$52,000)
36	For services and expenses of the New York foundation for senior citi-
37	zens home sharing and respite care program (10327)
38	86,000
39	For services and expenses of the foster grandparents program (10332)
40	98,000 (re. \$90,000)
40 41	For services and expenses related to an elderly abuse education and
42	outreach program in accordance with section 219 of the elder law
43	funding priority shall be given to the renewal of existing contracts
44	with the state office for the aging (10333)
45	745,000 (re. \$745,000)
46	For services and expenses related to the livable new york initiative
47	to create neighborhoods that consider the evolving needs and prefer-
48	ences of all their residents (10866) 122,500 (re. \$122,500)
49	For services and expenses of the new york state adult day services
50	association, inc. related to providing training and technical
51	assistance to social adult day services programs in new york state

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regarding the quality of services (10867) 1 2 122,500 (re. \$122,500) 3 For services and expenses related to the congregate services initi-4 ative. No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the б office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties (10320) 8 403,000 (re. \$355,000) For services and expenses of the Association on Aging in New York 9 10 State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff 11 for professional development (10810) ... 250,000 (re. \$250,000) 12 For services and expenses for Lifespan of Greater Rochester, Inc. for 13 14 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 15 implemented under the federal Elder Abuse Preventions Interventions 16 Initiative and related data collection and reporting (10833) 17 500,000 (re. \$500,000) 18 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 19 section 214 of the elder law or any other provision of law for addi-20 tional services and expenses related to the community services for 21 the elderly grant program ... 500,000 (re. \$500,000) 22 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 23 section 214 of the elder law or any other provision of law for additional services and expenses related to the community services for the elderly grant program ... 375,000 (re. \$375,000) 24 25 26 For additional services and expenses of the New York foundation for 27 senior citizens home sharing and respite care program 28 86,000 (re. \$86,000) For additional services and expenses of the New York Statewide Senior 29 Action Council, Inc. for the patients' rights hotline and advocacy 30 project ... 32,000 (re. \$32,000) 31 For services and expenses of the Neighborhood Self-Help by Older 32 33 For services and expenses of Older Adults Technology Services, Inc. 34 35 ... 250,000 (re. \$70,000) For services and expenses of Allerton Avenue Homeowners and Tenants 36 Association related to the operation of a senior center 37 38 20,000 (re. \$12,000) 39 For services and expenses of Bayside Senior Center (Catholic Charities 40 Brooklyn and Queens) ... 15,000 (re. \$15,000) 41 For services and expenses of B'nai Yosef Synagogue 42 50,000 (re. \$50,000) 43 For services and expense of Crown Heights Jewish Community Council, 44 Inc. ... 50,000 (re. \$50,000) 45 For services and expense of Elmcor Youth and Adult Activities, Inc. ... 50,000 (re. \$40,000) 46 For services and expenses of Emerald Isle Immigration Center, Inc. ... 47 48 100,000 (re. \$80,000) 49 For services and expense of Greater Whitestone Taxpayers [and Civie 50 Association Senior] Community Center, Inc. ... 50,000 (re. \$50,000) For services and expenses of Hillcrest Senior Center (Catholic Chari-51 ties Brooklyn and Queens) ... 15,000 (re. \$15,000) 52

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For services and expenses of Jewish Association for Services for the 1 2 Aged (JASA) ... 50,000 (re. \$40,000) 3 For services and expenses of Jewish Community Council of Greater Coney 4 Island, Inc. ... 200,000 (re. \$160,000) 5 For services and expenses of Lifespan of Greater Rochester, Inc. ... б 200,000 (re. \$150,000) 7 For services and expenses of LiveOn-NY ... 50,000 (re. \$30,000) For services and expenses of Meals on Wheels Programs & Services of 8 Rockland, Inc ... 25,000 (re. \$25,000) 9 10 For services and expenses of the Medicare Rights Center, Inc ... 11 25,000 (re. \$25,000) 12 For services and expenses of Queens Community House 50,000 (re. \$50,000) 13 14 15 16 For services and expenses of Services Now for Adult Persons, Inc ... 17 300,000 (re. \$300,000) 18 For services and expenses of Wayside Out-Reach Development, Inc ... 50,000 (re. \$50,000) 19 20 For services and expenses of Wayside Out-Reach Development, Inc ... 75,000 (re. \$75,000) 21

22 By chapter 53, section 1, of the laws of 2016:

23 For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services 24 25 for the elderly grant program. Notwithstanding subparagraph (1) of 26 paragraph (b) of subdivision 4 of section 214 of the elder law and 27 any other provision of law to the contrary, up to \$2,500,000 of the 28 funds appropriated herein may, at the discretion of the director of 29 the budget, be used by the state to reimburse counties for more than 30 the 75 percent of the total annual expenditures of approved communi-31 ty services for the elderly programs. No expenditures shall be made 32 from this appropriation until the director of the budget has 33 approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the 34 35 counties. Notwithstanding any provision of law, rule or regulation 36 to the contrary, subject to the approval of the director of the 37 budget, funds appropriated herein for the community services for the 38 elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or 39 40 reduction in county maintenance of effort requirements established 41 pursuant to section 214 of the elder law, except for base year 42 expenditures. To the extent that funds hereby appropriated are 43 sufficient to exceed the per capita limit established in section 214 44 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with 45 46 statutory allocations.

47 Notwithstanding any provision of articles 153, 154 and 163 of the 48 education law, there shall be an exemption from the professional 49 licensure requirements of such articles, and nothing contained in 50 such articles, or in any other provisions of law related to the 51 licensure requirements of persons licensed under those articles,

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shall prohibit or limit the activities or services of any person in 1 2 the employ of a program or service operated, certified, regulated, 3 funded, or approved by, or under contract with the state office for 4 the aging, a local governmental unit as such term is defined in 5 article 41 of the mental hygiene law, and/or a local social services б district as defined in section 61 of the social services law, and 7 all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by 8 9 articles 153, 154 and 163 of the education law, and furthermore, no 10 such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in 11 12 order to perform any activities or provide any services. 13 For services and expenses of the state office for the aging to imple-14 ment subdivision 3-d of section one of part c of chapter 57 of the 15 laws of 2006 to provide funding for cost of living increases for the 16 period April 1, 2016 through March 31, 2017 (10318) 17 27,933,000 (re. \$819,000) 18 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2016, of a program of expanded in-home, 19 20 case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until 21 the director of the budget has approved a plan submitted by the 22 23 office outlining the amounts and purposes of such expenditures and 24 the allocation of funds among the counties, including the city of 25 New York. 26 Notwithstanding any provision of articles 153, 154 and 163 of the 27 education law, there shall be an exemption from the professional 28 licensure requirements of such articles, and nothing contained in 29 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 30 shall prohibit or limit the activities or services of any person in 31 32 the employ of a program or service operated, certified, regulated, 33 funded, or approved by, or under contract with the state office for 34 the aging, a local governmental unit as such term is defined in 35 article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and 36 37 all such entities shall be considered to be approved settings for 38 the receipt of supervised experience for the professions governed by 39 articles 153, 154 and 163 of the education law, and furthermore, no 40 such entity shall be required to apply for nor be required to 41 receive a waiver pursuant to section 6503-a of the education law in 42 order to perform any activities or provide any services. 43 For services and expenses of the state office for the aging to imple-44 ment subdivision 3-d of section one of part c of chapter 57 of the 45 laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017 (10319) 46 47 50,120,000 (re. \$1,400,000) 48 For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 49 50 ... 353,000 (re. \$6,000)

51 For services and expenses, including the payment of liabilities 52 incurred prior to April 1, 2016, associated with the wellness in

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nutrition (WIN) program, formerly known as the supplemental nutri-1 2 tion assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state 3 operations for administrative costs of the farmers market nutrition 4 5 program. Up to \$200,000 of this appropriation may be made available б to the Council of Senior Centers and Services of New York City to 7 provide outreach within the older adult SNAP initiative. No expendi-8 ture shall be made from this appropriation until the director of the 9 budget has approved a plan submitted by the office outlining the 10 amounts and purpose of such expenditures and the allocation of funds among the counties. 11

12 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 13 14 licensure requirements of such articles, and nothing contained in 15 such articles, or in any other provisions of law related to the 16 licensure requirements of persons licensed under those articles, 17 shall prohibit or limit the activities or services of any person in 18 the employ of a program or service operated, certified, regulated, 19 funded, or approved by, or under contract with the state office for 20 the aging, a local governmental unit as such term is defined in 21 article 41 of the mental hygiene law, and/or a local social services 22 district as defined in section 61 of the social services law, and 23 all such entities shall be considered to be approved settings for 24 the receipt of supervised experience for the professions governed by 25 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 26 27 receive a waiver pursuant to section 6503-a of the education law in 28 order to perform any activities or provide any services.

29 For services and expenses of the state office for the aging to imple-30 ment subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the 31 period April 1, 2016 through March 31, 2017 (10322) 32 33 27,483,000 (re. \$50,000) 34 Local grants for services and expenses of the long-term care ombudsman 35 program (10323) ... 1,190,000 (re. \$200,000) For state aid grants to providers of respite services to the elderly. 36 37 Funding priority shall be given to the renewal of existing contracts 38 with the state office for the aging. No expenditures shall be made 39 from this appropriation until the director of the budget has 40 approved a plan submitted by the office outlining the amounts to be 41 distributed by provider.

42 Notwithstanding any provision of articles 153, 154 and 163 of the 43 education law, there shall be an exemption from the professional 44 licensure requirements of such articles, and nothing contained in 45 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 46 47 shall prohibit or limit the activities or services of any person in 48 the employ of a program or service operated, certified, regulated, 49 funded, or approved by, or under contract with the state office for 50 the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services 51 52 district as defined in section 61 of the social services law, and

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1 all such entities shall be considered to be approved settings for 2 the receipt of supervised experience for the professions governed by 3 articles 153, 154 and 163 of the education law, and furthermore, no 4 such entity shall be required to apply for nor be required to 5 receive a waiver pursuant to section 6503-a of the education law in б order to perform any activities or provide any services (10328) 7 656,000 (re. \$155,000) For state aid grants to providers of social model adult day services. 8 Funding priority shall be given to the renewal of existing contracts 9 10 with the state office for the aging. No expenditures shall be made 11 from this appropriation until the director of the budget has 12 approved a plan submitted by the office outlining the amounts to be 13 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 14 15 16 licensure requirements of such articles, and nothing contained in 17 such articles, or in any other provisions of law related to the 18 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 19 20 employ of a program or service operated, certified, regulated, the funded, or approved by, or under contract with the state office for 21 22 the aging, a local governmental unit as such term is defined in 23 article 41 of the mental hygiene law, and/or a local social services 24 district as defined in section 61 of the social services law, and 25 all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by 26 27 articles 153, 154 and 163 of the education law, and furthermore, no 28 such entity shall be required to apply for nor be required to 29 receive a waiver pursuant to section 6503-a of the education law in 30 order to perform any activities or provide any services (10329) 31 1,072,000 (re. \$349,000) 32 For state aid grants to naturally occurring retirement communities 33 (NORC). Funding priority shall be given to the renewal of existing 34 contracts with the state office for the aging. No expenditures shall 35 be made from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider. 38 Notwithstanding any provision of articles 153, 154 and 163 of the 39 education law, there shall be an exemption from the professional 40 licensure requirements of such articles, and nothing contained in 41 such articles, or in any other provisions of law related to the 42 licensure requirements of persons licensed under those articles, 43 shall prohibit or limit the activities or services of any person in 44 the employ of a program or service operated, certified, regulated, 45 funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in 46 47 article 41 of the mental hygiene law, and/or a local social services 48 district as defined in section 61 of the social services law, and 49 all such entities shall be considered to be approved settings for 50 the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no 51 52 such entity shall be required to apply for nor be required to

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1	receive a waiver pursuant to section 6503-a of the education law in
2	order to perform any activities or provide any services (10330)
3	2,027,500 (re. \$250,000)
4	For state aid grants to neighborhood naturally occurring retirement
5	communities (NNORC). Funding priority shall be given to the renewal
6	of existing contracts with the state office for the aging. No
7	expenditures shall be made from this appropriation until the direc-
8	tor of the budget has approved a plan submitted by the office
9	outlining the amounts to be distributed by provider.
10	Notwithstanding any provision of articles 153, 154 and 163 of the
11	education law, there shall be an exemption from the professional
12	licensure requirements of such articles, and nothing contained in
13	such articles, or in any other provisions of law related to the
14	licensure requirements of persons licensed under those articles,
15	shall prohibit or limit the activities or services of any person in
16	the employ of a program or service operated, certified, regulated,
17	funded, or approved by, or under contract with the state office for
18	the aging, a local governmental unit as such term is defined in
19	article 41 of the mental hygiene law, and/or a local social services
20	district as defined in section 61 of the social services law, and
21	all such entities shall be considered to be approved settings for
22	the receipt of supervised experience for the professions governed by
23	articles 153, 154 and 163 of the education law, and furthermore, no
24	such entity shall be required to apply for nor be required to
25	receive a waiver pursuant to section 6503-a of the education law in
26	order to perform any activities or provide any services (10331)
27	2,027,500 (re. \$1,502,000)
28	For grants in aid to the 59 designated area agencies on aging for
29	transportation operating expenses related to serving the elderly.
30	Funds shall be allocated from this appropriation pursuant to a plan
31	prepared by the director of the state office for the aging and
32	approved by the director of the budget (10885)
33	1,121,000 (re. \$3,000)
34	For state matching funds for services and expenses to match federally
35	funded model projects and/or demonstration grant programs, a portion
	of which may be transferred to state operations or to other entities
36 37	
	as necessary to meet federal grant objectives (10336)
38	175,000 (re. \$175,000) Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
39	
40	Community Service Society (10346) 132,000 (re. \$1,000)
41	For services and expenses of the retired and senior volunteer program
42	(RSVP) (10324) 216,500 (re. \$9,000)
43	For services and expenses of the EAC/Nassau senior respite program
44	(10325) 118,500 (re. \$1,000)
45	For services and expenses of the home aides of central New York, Inc.
46	senior respite program (10326) 71,000 (re. \$50,000)
47	For services and expenses of the New York foundation for senior citi-
48	zens home sharing and respite care program (10327)
49	86,000 (re. \$8,000)
50	For services and expenses of the foster grandparents program (10332)
51	98,000 (re. \$10,000)

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1 For services and expenses related to the livable new york initiative 2 to create neighborhoods that consider the evolving needs and prefer-3 ences of all their residents (10866) ... 122,500 (re. \$122,500) For services and expenses of the new york state adult day services 4 5 association, inc. related to providing training and technical б assistance to social adult day services programs in new york state 7 regarding the quality of services (10867) 8 122,500 (re. \$32,000) 9 For services and expenses related to the congregate services initi-10 ative. No expenditures shall be made from this appropriation until 11 the director of the budget has approved a plan submitted by the 12 office outlining the amounts and purposes of such expenditures and 13 the allocation of funds among the counties (10320) 14 403,000 (re. \$7,000) 15 For services and expenses related to making improvements in the long 16 term care system for the point of entry initiatives, for the 17 purposes of expanding and promoting a more coordinated level of care 18 for the delivery of quality services in the community. 19 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 20 licensure requirements of such articles, and nothing contained in 21 22 such articles, or in any other provisions of law related to the 23 licensure requirements of persons licensed under those articles, 24 shall prohibit or limit the activities or services of any person in 25 the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for 26 27 the aging, a local governmental unit as such term is defined in 28 article 41 of the mental hygiene law, and/or a local social services 29 district as defined in section 61 of the social services law, and 30 all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by 31 articles 153, 154 and 163 of the education law, and furthermore, no 32 33 such entity shall be required to apply for nor be required to 34 receive a waiver pursuant to section 6503-a of the education law in 35 order to perform any activities or provide any services (10884) 36 3,350,000 (re. \$235,000) 37 For services and expenses of the Association on Aging in New York 38 State to provide training, education and technical assistance to the 39 area agencies on aging and aging network service contractor staff 40 for professional development (10810) ... 250,000 (re. \$250,000) 41 For services and expenses of the office of the aging to implement 42 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 43 2006 as amended by section 2 of part I of chapter 60 of the laws of 44 2014 to provide funding for salary increases for the period April 1, 45 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of 46 47 the budget, the amounts appropriated herein may be increased or 48 decreased by interchange or transfer without limit to any local 49 assistance appropriation, and may include advances to local govern-50 ments and voluntary agencies, to accomplish this purpose (10815) ... 7,400,000 (re. \$3,610,000) 51

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1 For additional services and expenses of the New York foundation for senior citizens home sharing and respite care program (10306) 2 3 86,000 (re. \$4,000) 4 For services and expenses for Lifespan of Greater Rochester, Inc. for 5 sustainability and expansion of Enhanced Multi-Disciplinary Teams as б implemented under the federal Elder Abuse Preventions Interventions 7 Initiative and related data collection and reporting (10833) 8 500,000 (re. \$75,000) 9 For services and expenses of Meals on Wheels Programs & Services of 10 Rockland, Inc. (10824) ... 50,000 (re. \$13,000) For services and expenses of the North Flushing Senior Center, serving 11 12 Mitchell Linden Community (10813) ... 100,000 (re. \$1,000) 13 For services and expenses of the North Flushing Senior Center at 14 College Point (10814) ... 100,000 (re. \$16,000) 15 For services and expenses of Services and Advocacy for Gay, Lesbian, 16 Bisexual, and Transgender Elders (SAGE) (10830) 150,000 (re. \$114,000) 17 18 For services and expenses of Allerton Avenue Homeowners and Tenants Association related to the operation of a senior center (10832) 19 20 25,000 (re. \$2,000) 21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 73, 22 section 1 of part K, of the laws of 2016: 23 For services and expenses of Hillcrest Jewish Center, Inc. (10828) ... 24 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: 25 26 For services and expenses, including the payment of liabilities incurred prior to April 1, 2015, associated with the wellness in 27 nutrition (WIN) program, formerly known as the supplemental nutri-28 29 tion assistance program (SNAP), including a suballocation to the 30 department of agriculture and markets to be transferred to state 31 operations for administrative costs of the farmers market nutrition 32 program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to 33 34 provide outreach within the older adult SNAP initiative. No expendi-35 ture shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the 36 37 amounts and purpose of such expenditures and the allocation of funds 38 among the counties. 39 Notwithstanding any inconsistent provision of law, including section 1 40 of part C of chapter 57 of the laws of 2006, as amended by section 1 41 of part I of chapter 60 of the laws of 2014, for the period commenc-42 ing on April 1, 2015 and ending March 31, 2016 the commissioner 43 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,326,000 (re. \$20,000) 44 45 46 Local grants for services and expenses of the long-term care ombudsman 47 program (10323) ... 690,000 (re. \$153,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made

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from this appropriation until the director of the budget has 1 2 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 (re. \$18,000) For state aid grants to providers of social model adult day services. 3 4 5 Funding priority shall be given to the renewal of existing contracts б with the state office for the aging. No expenditures shall be made 7 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 (re. \$190,000) 9 10 For state aid grants to naturally occurring retirement communities 11 (NORC). Funding priority shall be given to the renewal of existing 12 contracts with the state office for the aging. No expenditures shall 13 be made from this appropriation until the director of the budget has 14 approved a plan submitted by the office outlining the amounts to be 15 distributed by provider (10330) ... 2,027,500 (re. \$325,000) 16 For state aid grants to neighborhood naturally occurring retirement 17 communities (NNORC). Funding priority shall be given to the renewal 18 of existing contracts with the state office for the aging. No 19 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 20 outlining the amounts to be distributed by provider (10331) 21 22 2,027,500 (re. \$580,000) 23 For state matching funds for services and expenses to match federally 24 funded model projects and/or demonstration grant programs, a portion 25 of which may be transferred to state operations or to other entities 26 as necessary to meet federal grant objectives (10336) 27 28 For the managed care consumer assistance program for the purpose of 29 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 30 appeals and fair hearings related to medicare part D coverage for 31 32 persons who are eligible for medical assistance and who are also 33 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 34 35 insurance coverage program (EPIC) in accordance with the following: 36 New York StateWide Senior Action Council, Inc. (10341) 37 354,000 (re. \$1,000) 38 Community Service Society (10346) ... 132,000 (re. \$4,000) 39 For services and expenses of the home aides of central New York, Inc. senior respite program ... 71,000 (re. \$4,000) 40 41 For services and expenses related to the livable new york initiative 42 to create neighborhoods that consider the evolving needs and prefer-43 ences of all their residents (10866) ... 122,500 (re. \$83,000) 44 For services and expenses of the new york state adult day services association, inc. related to providing training and technical 45 assistance to social adult day services programs in new york state 46 47 regarding the quality of services (10867) 48 122,500 (re. \$12,000) 49 For services and expenses related to making improvements in the long 50 term care system for the point of entry initiatives, for the 51 purposes of expanding and promoting a more coordinated level of care

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1 for the delivery of quality services in the community (10884) 2 3,350,000 (re. \$3,000) For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 3 4 5 2006 as amended by section 2 of part I of chapter 60 of the laws of б 2014 to provide funding for salary increases for the period April 1, 7 2015 through March 31, 2016. Notwithstanding any other provision of 8 law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or 9 10 decreased by interchange or transfer without limit to any local 11 assistance appropriation, and may include advances to local govern-12 ments and voluntary agencies, to accomplish this purpose (10815) ... 13 7,400,000 (re. \$6,550,000) For additional services and expenses of the New York foundation for 14 15 senior citizens home sharing and respite care program (10306) 16 86,000 (re. \$7,000) 17 For services and expenses of the Hebrew Home at Riverdale (10308) 18 200,000 (re. \$37,000) 19 For services and expenses of Jewish Community Council of Greater Coney Island, Inc (10823) ... 312,000 (re. \$1,000) 20 For services and expenses of Samuel Field YM & YWHA, Inc (10825) 21 22 100,000 (re. \$100,000) 23 By chapter 53, section 1, of the laws of 2014:

24 For state aid grants to providers of respite services to the elderly. 25 Funding priority shall be given to the renewal of existing contracts 26 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 27 28 approved a plan submitted by the office outlining the amounts to be 29 distributed by provider ... 656,000 (re. \$104,000) 30 For state aid grants to providers of social model adult day services. 31 Funding priority shall be given to the renewal of existing contracts 32 with the state office for the aging. No expenditures shall be made 33 from this appropriation until the director of the budget has 34 approved a plan submitted by the office outlining the amounts to be 35 distributed by provider ... 1,072,000 (re. \$137,000) 36 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 37 38 contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 39 40 approved a plan submitted by the office outlining the amounts to be 41 distributed by provider ... 2,027,500 (re. \$150,000) 42 For state aid grants to neighborhood naturally occurring retirement 43 communities (NNORC). Funding priority shall be given to the renewal 44 of existing contracts with the state office for the aging. No 45 expenditures shall be made from this appropriation until the direc-46 tor of the budget has approved a plan submitted by the office 47 outlining the amounts to be distributed by provider 48 2,027,500 (re. \$670,000) 49 For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion 50 51 of which may be transferred to state operations or to other entities

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as necessary to meet federal grant objectives 1 2 236,000 (re. \$236,000) 3 For services and expenses of the home aides of central New York, Inc. senior respite program ... 71,000 (re. \$9,000) 4 5 For services and expenses of the New York foundation for senior citiб zens home sharing and respite care program 7 86,000 (re. \$5,000) For services and expenses related to the livable new york initiative 8 9 to create neighborhoods that consider the evolving needs and prefer-10 ences of all their residents (10866) ... 122,500 (re. \$60,000) For services and expenses of the new york state adult day services 11 12 association, inc. related to providing training and technical 13 assistance to social adult day services programs in new york state 14 regarding the quality of services ... 122,500 (re. \$62,000) 15 For additional services and expenses of the New York foundation for 16 senior citizens home sharing and respite care program 17 86,000 (re. \$5,000) 18 For services and expenses of the Hebrew Home at riverdale for services 19 related to but not limited to elder abuse prevention, long term care, and a comprehensive public awareness campaign 20 300,000 (re. \$13,000) 21 22 For services and expenses of the Greater Whitestone Taxpayers and 23 Civic Association Senior Center ... 100,000 (re. \$5,000) 24 For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 25 2006 as added by a chapter of the laws of 2014 to provide funding 26 27 for salary increases for the period April 1, 2014 through March 31, 28 2015. Notwithstanding any other provision of law to the contrary, 29 and subject to the approval of the director of the budget, the 30 amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropri-31 32 ation, and may include advances to local governments and voluntary 33 agencies, to accomplish this purpose ... 930,000 (re. \$789,000) By chapter 53, section 1, of the laws of 2013: 34 35 For additional services and expenses to providers of social model 36 adult day services ... 200,000 (re. \$124,000) 37 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 38 contracts with the state office for the aging. No expenditures shall 39 40 be made from this appropriation until the director of the budget has 41 approved a plan submitted by the office outlining the amounts to be 42 distributed by provider. 43 Notwithstanding any provision of articles 153, 154 and 163 of the 44 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 45 46 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 47 48 shall prohibit or limit the activities or services of any person in 49 the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 50 governmental unit as such term is defined in article 41 of the 51

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1 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-2 3 ties shall be considered to be approved settings for the receipt of 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity б shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services 9 2,027,500 (re. \$103,000) 10 For state aid grants to neighborhood naturally occurring retirement 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-13 tor of the budget has approved a plan submitted by the office 14 15 outlining the amounts to be distributed by provider. 16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 19 20 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 21 22 the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 23 24 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 25 26 defined in section 61 of the social services law, and all such enti-27 ties shall be considered to be approved settings for the receipt of 28 supervised experience for the professions governed by articles 153, 29 154 and 163 of the education law, and furthermore, no such entity 30 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 31 32 any activities or provide any services 33 2,027,500 (re. \$545,000) 34 For services and expenses related to the livable New York initiative 35 to create neighborhoods that consider the evolving needs and prefer-36 ences of all their residents ... 122,500 (re. \$45,000) 37 For state matching funds for services and expenses to match federally 38 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 39 40 as necessary to meet federal grant objectives 41 236,000 (re. \$236,000) By chapter 53, section 1, of the laws of 2012: 42 43 For state aid grants to naturally occurring retirement communities 44 (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall 45 46 be made from this appropriation until the director of the budget has 47 approved a plan submitted by the office outlining the amounts to be 48 distributed by provider ... 1,798,500 (re. \$99,000) 49 For state aid grants to neighborhood naturally occurring retirement

50 communities (NNORC). Funding priority shall be given to the renewal 51 of existing contracts with the state office for the aging. No

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expenditures shall be made from this appropriation until the direc-1 2 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 3 4 1,798,500 (re. \$180,000) 5 For additional state aid grants to neighborhood naturally occurring б retirement communities (NNORC). Funding priority shall be given to 7 the renewal of existing contracts with the state office for the 8 aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 9 10 office outlining the amounts to be distributed by provider 11 12 For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion 13 14 of which may be transferred to state operations or to other entities 15 as necessary to meet federal grant objectives 16 236,000 (re. \$203,000) 17 For additional services and expenses related to the enriched social 18 adult day services demonstration project to help older New Yorkers 19 age in place in the community while avoiding spend-down to medicaid. 20 No more than eight and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for 21 22 services and expenses in connection with the evaluation of the 23 demonstration project which shall be conducted by the center for 24 functional assessment research (CFAR) at the university of Buffalo. An amount not to exceed 10 percent of the allocation may be used for 25 administration for the office ... 122,500 (re. \$122,500) 26 27 By chapter 53, section 1, of the laws of 2011: 28 For state aid grants to neighborhood naturally occurring retirement 29 communities (NNORC). Funding priority shall be given to the renewal 30 of existing contracts with the state office for the aging. No 31 expenditures shall be made from this appropriation until the direc-32 tor of the budget has approved a plan submitted by the office 33 outlining the amounts to be distributed by provider 34 For additional services and expenses related to the enriched social 35 36 adult day services demonstration project to help older New Yorkers 37 age in place in the community while avoiding spend-down to medicaid. 38 No more than eight and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for 39 services and expenses in connection with the evaluation of the 40 41 demonstration project which shall be conducted by the center for 42 functional assessment research (CFAR) at the university of Buffalo. 43 An amount not to exceed 10 percent of the allocation may be used for 44 administration for the office ... 122,500 (re. \$122,500) By chapter 54, section 1, of the laws of 2010: 45

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

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1 2 3 4 5 6 7 8 9	<pre>approved a plan submitted by the office outlining the amounts to be distributed by provider 872,000</pre>
10 11 12	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: For additional grants in aid to the 59 designated area agencies on
13 14 15	aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging
16 17 18 19 20	<pre>and approved by the director of the budget</pre>
21 22 23	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2017: For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services (10894) 26,000,000 (re. \$26,000,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for
30 31 32 33	nutrition program activities (10893) (re. \$41,385,000) 41,385,000 (re. \$41,385,000) Title III-e caregivers (10892) 12,000,000 (re. \$12,000,000) Health and human services programs (10891)
34 35 36	9,000,000 (re. \$8,967,000) Nutrition services incentive program (10890) (re. \$17,000,000)
37 38	By chapter 53, section 1, of the laws of 2016: For programs provided under the titles of the federal older Americans
39	act and other health and human services programs.
40	Notwithstanding any provision of articles 153, 154 and 163 of the
41	education law, there shall be an exemption from the professional
42	licensure requirements of such articles, and nothing contained in
43	
	such articles, or in any other provisions of law related to the
44 45	licensure requirements of persons licensed under those articles,
45	licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in
	licensure requirements of persons licensed under those articles,

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article 41 of the mental hygiene law, and/or a local social services 1 district as defined in section 61 of the social services law, and 2 3 all such entities shall be considered to be approved settings for 4 the receipt of supervised experience for the professions governed by 5 articles 153, 154 and 163 of the education law, and furthermore, no б such entity shall be required to apply for nor be required to 7 receive a waiver pursuant to section 6503-a of the education law in 8 order to perform any activities or provide any services. 9 Title III-b social services (10894) 26,000,000 (re. \$14,033,418) 10 11 Title III-c nutrition programs, including a suballocation to the 12 department of health to be transferred to state operations for 13 nutrition program activities (10893) 41,385,000 (re. \$8,140,000) 14 15 Title III-e caregivers (10892) ... 12,000,000 (re. \$7,270,117) 16 Health and human services programs (10891) 17 9,000,000 (re. \$3,191,237) 18 Nutrition services incentive program (10890) 19 17,000,000 (re. \$1,186,790) By chapter 53, section 1, of the laws of 2015: 20 21 For programs provided under the titles of the federal older Americans 22 act and other health and human services programs. 23 Title III-b social services (10894) ... 26,000,000 .. (re. \$1,423,614) Title III-e caregivers (10892) ... 12,000,000 (re. \$3,600,000) 24 25 Health and human services programs (10891) 26 9,000,000 (re. \$1,156,757) 27 By chapter 53, section 1, of the laws of 2014: For programs provided under the titles of the federal older Americans 28 29 act and other health and human services programs. 30 Title III-b social services ... 26,000,000 (re. \$3,654,000) 31 Title III-c nutrition programs, including a suballocation to the 32 department of health to be transferred to state operations for 33 nutrition program activities ... 41,385,000 (re. \$200,000) 34 Title III-e caregivers ... 12,000,000 (re. \$922,000) 35 Health and human services programs ... 9,000,000 (re. \$1,810,000) 36 Nutrition services incentive program 37 17,000,000 (re. \$2,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Office for the Aging Federal Grants Account - 25300 By chapter 53, section 1, of the laws of 2017: 41 For services and expenses related to the provision of aging services 42 programs (10883) ... 600,000 (re. \$600,000) 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Senior Community Service Employment Account - 25444

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1	By chapter 53, section 1, of the laws of 2017:
2	For the senior community service employment program provided under
3	title V of the federal older Americans act (10887)
4	9,000,000
5	By chapter 53, section 1, of the laws of 2016:
6	For the senior community service employment program provided under
7	title V of the federal older Americans act (10887)
8	9,000,000 (re. \$3,660,000)
9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
12 13 14	By chapter 53, section 1, of the laws of 2017: For services and expenses of the state office for the aging (81034) 980,000 (re. \$980,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 34,435,000 29,837,000 20,000,000 4 Special Revenue Funds - Federal 60,000,000 5 -----б 7 8 SCHEDULE 9 10 _____ 11 General Fund 12 Local Assistance Account - 10000 13 New York federation of growers and process-14 ors agribusiness child development program 15 (10913) 8,275,000 16 For additional services and expenses of the 17 New York federation of growers and procesagribusiness child development 18 sors 19 program 1,000,000 20 New York state veterinary diagnostic labora-21 tory at Cornell university animal health 22 surveillance and control program (10920)..... 4,425,000 23 For additional services and expenses of the New York state veterinary diagnostic labo-24 ratory at Cornell university animal health 25 26 surveillance and control program 1,000,000 27 New York state veterinary diagnostic laboratory at Cornell university quality milk production services program (10921) 1,174,000 28 29 30 New York state veterinary diagnostic labora-31 tory at Cornell university New York state cattle health assurance program (10922) 360,000 32 33 New York state veterinary diagnostic laboratory at Cornell university Johnes disease 34 35 program (10923) 480,000 36 New York state veterinary diagnostic labora-37 tory at Cornell university rabies program 38 (10925) 50,000 39 For additional services and expenses of the 40 New York state veterinary diagnostic labo-41 ratory at Cornell university rabies 42 program 560,000 43 New York state veterinary diagnostic labora-44 tory at Cornell university Avian disease 45 program (10924) 252,000 46 For additional services and expenses of the

1 2	Cornell university diagnostic lab for Avian disease program
3 4 5	Cornell university farmnet program for farm family assistance (10926) 384,000 For additional services and expenses of the
6	Cornell university farmnet program for
7	farm family assistance
8 9	Cornell university Geneva experiment station hop and barley evaluation and field test-
10	ing program (11466) 40,000
11	For additional services and expenses of the
12	Cornell university Geneva experiment
13 14	station hop and barley evaluation and field testing program
15	Cornell university golden nematode program
16	(10932) 62,000
17	Cornell university future farmers of America
18	(10939) 730,000
19 20	For additional services and expenses of the Cornell university future farmers of Amer-
21	ica, including \$50,000 for new chapters 112,000
22	Cornell university agriculture in the class-
23	room to support nutritional education
24	programs (10938) 267,000
25 26	For additional services and expenses of the Cornell university agriculture in the
20 27	classroom to support nutritional education
28	programs 113,000
29	Cornell university association of agricul-
30	tural educators for teacher recruitment,
31 32	professional development, and administra- tive assistance (10940)
32 33	For additional services and expenses of
34	Cornell university association of agricul-
35	tural educators for teacher recruitment,
36	professional development, and administra-
37 38	tive assistance 113,000 New York state apple growers association
30 39	(10943) 206,000
40	For additional services and expenses of the
41	New York state apple growers association 544,000
42	New York wine and grape foundation (10915) 713,000
43 44	For additional services and expenses of the
44 45	New York wine and grape foundation 310,000 New York farm viability institute (10916) 400,000
46	For additional services and expenses of the
47	New York farm viability institute 1,500,000
48	For services and expenses of dairy profit
49 50	teams and dairy education programs admin-
50 51	istered by the New York farm viability institute 220,000
<u> </u>	

1	For services and expenses of programs to
2	promote dairy excellence, including but
3	not limited to programs at Cornell univer-
4	sity. Notwithstanding any other provision
5	of law, the director of the budget is
б	hereby authorized to transfer up to
7	\$150,000 of this appropriation to state
8	operations for programs including adminis-
9	tration of dairy profit teams (11495) 150,000
10	For reimbursement for the promotion of agri-
11	culture and domestic arts in accordance
12	with article 24 of the agriculture and
13	markets law (10914)
14	For additional reimbursements for the
15	promotion of agriculture and domestic arts
16	in accordance with article 24 of the agri-
17	culture and markets law
18	Cornell university pro-dairy program (11470) 822,000
19	For additional services and expenses of the
20	Cornell university pro-dairy program
21	For services and expenses of the electronic
22	benefits transfer program administered by
23	the Farmers' Market Federation of NY
24	(11412) 138,000
25	For services, expenses and grants related to
26	the taste New York program, including but
27	not limited to marketing and advertising
28	to promote New York produced food and
29	beverage goods and products, including but
30	not limited to up to \$550,000 for the New
31	York wine and culinary center, provided
32	that moneys hereby appropriated shall be
33	available to the program net of refunds,
34	rebates, reimbursements and credits. All
35	or a portion of this appropriation may be
36	suballocated to any department, agency, or
37	public authority. Notwithstanding any
38	other provision of law, the director of
39	the budget is hereby authorized to trans-
40	fer up to \$1,100,000 of this appropriation
41 42	to state operations (11450) 1,100,000 For services and expenses of a program to
42 43	
43 44	develop farm to school initiatives that will help schools purchase more food from
45	local farmers and expand access to healthy
45 46	local food for school children. The funds
47	shall be awarded through a competitive
47 48	process (11405)
40 49	To the Adirondack North Country Association
50	for a program to develop farm to school
50 51	initiatives that will help schools
52	purchase more food from local farmers

1 2 3	For redevelopment of the wool center at the New York state fair. Notwithstanding any other provision of law, the director of
4	the budget is hereby authorized to trans-
5	fer up to \$25,000 of this appropriation to
6	state operations 25,000
7	Maple producers association for programs to
8	promote maple syrup 225,000
9 10	Tractor rollover protection program adminis- tered by Mary Imogene Basset hospital 250,000
11	For services and expenses of the New York
12^{11}	state apple research and development
13	program, in consultation with the apple
14	research and development advisory board 500,000
15	Cornell university maple research 125,000
16	New York farm viability institute, for
17	services and expenses of New York state
18	berry growers association
19	Cornell university berry research 260,000
20	Christmas tree farmers association of New
21	York for programs to promote Christmas
22	trees
23 24	New York farm viability institute, for services and expenses of New York corn and
24 25	soybean growers
26	Cornell university honeybee research 150,000
27	Cornell university onion research 50,000
28	Cornell university vegetable research 100,000
29	Suffolk county soil and water conservation
30	district-deer fencing matching grants
31	program 200,000
32	For services and expenses of the eastern
33	equine encephalitis program administered
34	by Oswego county, including suballocation
35	to other state departments and agencies.
36	Notwithstanding any other provision of
37 38	law, the director of the budget is hereby authorized to transfer up to \$175,000 of
30	this appropriation to state operations 175,000
40	Genesee-Livingston-Steuben-Wyoming BOCES
41	agricultural academy 100,000
42	Grown on Long Island 100,000
43	Island Harvest 20,000
44	For services and expenses of the north coun-
45	try low cost vaccine program administered
46	by the St. Lawrence and Jefferson county
47	public health departments. Notwithstanding
48	any other provision of law, the director
49	of the budget is hereby authorized to
50 E 1	transfer up to \$25,000 of this appropri-
51 52	ation to state operations 25,000 Northern New York agricultural development

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1 program administered by Cornell cooper-2 ative extension of Jefferson County 600,000 3 For services and expenses of the turfgrass 4 environmental stewardship fund adminis-5 tered by the New York state greengrass б association 150,000 7 For services and expenses of the wood products development council, including 8 suballocation to other state departments 9 10 and agencies. Notwithstanding any other 11 provision of law, the director of the 12 budget is hereby authorized to transfer up 13 to \$100,000 of this appropriation to state 14 operations 100,000 15 Cornell university small farms program for 16 veterans 115,000 17 Lawrence-Lewis BOCES north country St. agriculture academy 200,000 18 For services and expenses of the farm to 19 table trail program, including suballo-20 cation to other state departments and 21 22 agencies 50,000 23 Cornell university farm labor specialist to 24 assist farmers with labor law compliance 200,000 25 Seeds of success award to promote and recog-26 nize school gardens and gardening programs 27 across New York state. Notwithstanding any 28 other provision of law, the director of the budget is hereby authorized to trans-29 30 fer up to \$100,000 of this appropriation 31 to state operations 100,000 33 New York cider association 75,000 34 New York state distillers guild 75,000 35 Cornell university hard cider research 200,000 36 For services and expenses of the New York 37 state senior farmers market nutrition 38 program. Notwithstanding any other provision of law, the director of the 39 40 budget is hereby authorized to transfer up 41 to \$180,000 of this appropriation to state 42 operations 500,000 43 American farmland trust for a farmland for a 44 new generation resource center 200,000 45 American farmland trust for a farmland for a 46 new generation regional navigator 200,000 Cornell 47 university for concord grape 48 49 New York state veterinary diagnostic labora-50 tory at Cornell university for whole herd 51 and bulk milk testing to eradicate salmo-52 nella dublin bacteria 200,000

1 2 3	Program account subtotal 34,435,000
4	Special Revenue Funds - Federal
5	Federal USDA-Food and Nutrition Services Fund
б	Federal Agriculture and Markets Account - 25021
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)
26 27 28	Program account subtotal 20,000,000

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1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

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4 By chapter 53, section 1, of the laws of 2017:
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5 New York federation of growers and processors agribusiness child development program (10913) ... 8,275,000 (re. \$1,400,000) б 7 For additional services and expenses of the New York federation of 8 and processors agribusiness child development program growers 9 (10905) ... 1,000,000 (re. \$1,000,000) 10 New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program (10920) 11 12 4,425,000 (re. \$350,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university animal health surveil-15 lance and control program (10908) 16 17 New York state veterinary diagnostic laboratory at Cornell university 18 quality milk production services program (10921) 19 1,174,000 (re. \$2,000) 20 New York state veterinary diagnostic laboratory at Cornell university 21 New York state cattle health assurance program (10922) 22 360,000 (re. \$145,000) New York state veterinary diagnostic laboratory at Cornell university 23 24 Johnes disease program (10923) ... 480,000 (re. \$192,000) 25 New York state veterinary diagnostic laboratory at Cornell university 26 rabies program (10925) ... 50,000 (re. \$50,000) 27 For additional services and expenses of the New York state veterinary 28 diagnostic laboratory at Cornell university rabies program (11468) 29 ... 560,000 (re. \$338,000) 30 New York state veterinary diagnostic laboratory at Cornell university 31 Avian disease program (10924) ... 252,000 (re. \$129,000) 32 Cornell university farmnet program for farm family assistance (10926) 33 ... 384,000 (re. \$384,000) For additional services and expenses of the Cornell university farmnet 34 35 program for farm family assistance (11469) 36 416,000 (re. \$416,000) 37 Cornell university Geneva experiment station hop and barley evaluation 38 and field testing program (11466) ... 40,000 (re. \$40,000) 39 For additional services and expenses of the Cornell university Geneva 40 experiment station hop and barley evaluation and field testing 41 program (11451) ... 160,000 (re. \$160,000) 42 Cornell university golden nematode program (10932) 43 62,000 (re. \$62,000) Cornell university future farmers of America; including \$350,000 for 44 the agriculture education incentive grant program (10939) 45 542,000 (re. \$542,000) 46 47 For additional services and expenses of Cornell university future farmers of America (11452) ... 300,000 (re. \$300,000) 48

1	Cornell university agriculture in the classroom; including \$300,000 to
2	support nutritional education programs (10938)
3	380,000 (re. \$380,000)
4	Cornell university association of agricultural educators; including
5	
	\$350,000 for teacher recruitment, professional development, and
6	administrative assistance (10940) 416,000 (re. \$416,000)
7	New York state apple growers association (10943)
8	206,000 (re. \$19,000)
9	For additional services and expenses of the New York state apple grow-
10	ers association <u>(11458)</u> 544,000 (re. \$461,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$203,000)
13	For additional services and expenses of the New York wine and grape
14	foundation (11457) 307,000
15	New York farm viability institute (10916)
16	400,000 (re. \$96,000)
17	For services and expenses of dairy profit teams administered by the
18	New York farm viability institute <u>(11423)</u>
19	220,000 (re. \$209,000)
20	For additional services and expenses of the New York farm viability
21	institute (10917) 1,500,000 (re. \$1,436,000)
22	For services and expenses of programs to promote dairy excellence,
23	including but not limited to programs at Cornell university.
24	Notwithstanding any other provision of law, the director of the
25	budget is hereby authorized to transfer up to \$150,000 of this
26	appropriation to state operations for programs including adminis-
27	tration of dairy profit teams (11495)
28	150,000 (re. \$150,000)
29	For reimbursement for the promotion of agriculture and domestic arts
30	in accordance with article 24 of the agriculture and markets law
31	(10914) 340,000 (re. \$340,000)
32	For additional reimbursements for the promotion of agriculture and
33	domestic arts in accordance with article 24 of the agriculture and
34	markets law <u>(11453)</u> 160,000
35	Cornell university pro-dairy program (11470)
36	822,000 (re. \$350,000)
37	For additional services and expenses of the Cornell university
38	prodairy program (11406) 378,000 (re. \$378,000)
39	For services and expenses of the electronic benefits transfer program
40	administered by the Farmers' Market Federation of NY (11412)
41	138,000 (re. \$101,000)
42	For services, expenses and grants related to the taste New York
43	program, including but not limited to marketing and advertising to
44	promote New York produced food and beverage goods and products,
45	including but not limited to up to \$550,000 for the New York wine
46	and culinary center, provided that moneys hereby appropriated shall
47	be available to the program net of refunds, rebates, reimbursements
48	and credits. All or a portion of this appropriation may be suballo-
40 49	cated to any department, agency, or public authority. Notwithstand-
50	ing any other provision of law, the director of the budget is hereby
51	authorized to transfer up to \$1,100,000 of this appropriation to

1	state operations (11450)
2	1,100,000 (re. \$997,000)
3	For services and expenses of a program to develop farm to school
4	initiatives that will help schools purchase more food from local
5	farmers and expand access to healthy local food for school children.
б	The funds shall be awarded through a competitive process (11405)
7	750,000 (re. \$732,000)
8	To the Adirondack North Country Association for a program to develop
9	farm to school initiatives that will help schools purchase more food
10	from local farmers (11415) 300,000 (re. \$225,000)
11	Maple producers association for programs to promote maple syrup
12	(10945) 215,000 (re. \$215,000)
13	Tractor rollover protection program administered by Mary Imogene
14	Basset hospital (11473) 250,000 (re. \$152,000)
15	For services and expenses of the New York State apple research and
16	development program, in consultation with the apple research and
17	development advisory board (11400) 500,000 (re. \$500,000)
18	Cornell university maple research (11456)
19	125,000 (re. \$86,000)
20	New York farm viability institute, for services and expenses of New
21	York State berry growers association (11462)
22	60,000 (re. \$60,000)
23	Cornell university berry research (11416)
24	260,000 (re. \$260,000)
25	Christmas tree farmers association of New York for programs to promote
26	Christmas trees (11461) 125,000 (re. \$125,000)
27	New York farm viability, for services and expenses of New York corn
28	and soybean growers (11454) 75,000 (re. \$73,000)
29	Cornell university honeybee research (11455)
30	50,000 (re. \$50,000)
31	Cornell university onion research (10948) 50,000 (re. \$27,000)
32	Cornell university vegetable research (11401)
33	100,000 (re. \$100,000)
34	Suffolk county soil and water conservation district-deer fencing
35	matching grants program (11480) 200,000 (re. \$150,000)
36	For services and expenses of the eastern equine encephalitis program
37	administered by Oswego county, including suballocation to other
38	state departments and agencies. Notwithstanding any other provision
39	of law, the director of the budget is hereby authorized to transfer
40	up to \$175,000 of this appropriation to state operations (11467)
41	175,000
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
43	100,000 (re. \$100,000)
44	Grown on Long Island (11404) 100,000 (re. \$100,000)
45	Island Harvest (11465) 20,000 (re. \$20,000)
46	For services and expenses of the north country low cost vaccine
47	program administered by the St. Lawrence and Jefferson county public
48	health departments. Notwithstanding any other provision of law, the
49	director of the budget is hereby authorized to transfer up to
50	\$25,000 of this appropriation to state operations (11460)
51	25,000 (re. \$25,000)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941)
16	200,000 (re. \$200,000)
17	For services and expenses of the farm to table trail program, includ-
18	ing suballocation to other state departments and agencies (11424)
19	50,000 (re. \$50,000)
20	Cornell university farm labor specialist to assist farmers with labor
21	law compliance <u>(11425)</u> 200,000 (re. \$200,000)
22	Cornell university farmer muck boot camp program (11426)
23	100,000 (re. \$100,000)
24	Seeds of success award to promote and recognize school gardens and
25	gardening programs across New York state. Notwithstanding any other
26	provision of law, the director of the budget is hereby authorized to
27	transfer up to \$100,000 of this appropriation to state operations
28	<u>(11427)</u> 100,000 (re. \$100,000)
29	New York state brewers association (11428) 10,000 (re. \$10,000)
30	New York cider association (11429) 10,000 (re. \$10,000)
31	New York state distillers guild <u>(11430)</u> 10,000 (re. \$10,000)
32	Chautauqua county beekeepers association (11431)
33	10,000 (re. \$10,000) Cornell university sheep farming program <u>(11432)</u>
34 35	10,000
35 36	For services and expenses of the New York state senior farmers market
37	nutrition program. Notwithstanding any other provision of the law,
38	the director of the budget is hereby authorized to transfer up to
39	\$180,000 of this appropriation to state operations (11409)
40	500,000 (re. \$500,000)
10	500,000 ····· (ie. \$500,000)
41	By chapter 53, section 1, of the laws of 2016:
42 43	New York federation of growers and processors agribusiness child development program (10913) 8,275,000 (re. \$1,220,000)
43 44	For additional services and expenses of the New York federation of
45	growers and processors agribusiness child development program
46	(10905) 1,000,000 (re. \$1,000,000)
47	Cornell university farmnet program for farm family assistance (10926)
48	384,000 (re. \$4,000)
49	Cornell university Geneva experiment station hop and barley evaluation
50	and field testing program (11466) 40,000 (re. \$40,000)
- •	

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For additional services and expenses of the Cornell university Geneva 2 experiment station hop and barley evaluation and field testing 3 program (11451) ... 160,000 (re. \$21,000) 4 For additional services and expenses of Cornell university future 5 farmers of America (11452) ... 300,000 (re. \$6,000) б For additional services and expenses of the New York state apple grow-7 ers association (11458) ... 544,000 (re. \$84,000) For additional services and expenses of the New York farm viability institute (10917) ... 1,500,000 (re. \$1,500,000) 8 9 10 For services and expenses of programs to promote dairy excellence, 11 including but not limited to programs at Cornell university. 12 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 13 14 appropriation to state operations for programs including adminis-15 tration of dairy profit teams (11495) 16 150,000 (re. \$87,000) 17 For services, expenses and grants related to the taste New York 18 program, including but not limited to marketing and advertising to 19 promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any 20 21 department, agency, or public authority. Notwithstanding any other 22 provision of law, the director of the budget is hereby authorized to 23 transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$150,000) 24 25 For services and expenses of a program to develop farm to school 26 initiatives that will help schools purchase more food from local 27 farmers and expand access to healthy local food for school children. 28 The funds shall be awarded through a competitive process (11405) ... 29 250,000 (re. \$226,000) 30 To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food 31 32 from local farmers (11415) ... 300,000 (re. \$225,000) 33 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$173,000) 34 35 Cornell university maple research (11456) 36 125,000 (re. \$41,000) 37 New York farm viability institute, for services and expenses of New York State berry growers association (11462) 38 60,000 (re. \$42,000) 39 40 Cornell university berry research (11416) 41 260,000 (re. \$124,000) 42 New York farm viability, for services and expenses of New York corn 43 and soybean growers (11454) ... 75,000 (re. \$57,000) 44 Cornell university honeybee research (11455) 45 50,000 (re. \$12,000) Cornell university onion research (10948) ... 50,000 (re. \$5,000) 46 47 Cornell university vegetable research (11401) 48 100,000 (re. \$99,000) 49 Suffolk county soil and water conservation district-deer fencing matching grants program (11480) ... 200,000 (re. \$35,000) 50 For services and expenses of the eastern equine encephalitis program 51 administered by Oswego county, including suballocation to other 52

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

state departments and agencies. Notwithstanding any other provision 1 2 of law, the director of the budget is hereby authorized to transfer 3 up to \$175,000 of this appropriation to state operations (11467) ... 4 175,000 (re. \$116,000) 5 For services and expenses of dairy profit teams administered by the б New York farm viability institute (11459) 7 8 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 9 ... 100,000 (re. \$8,000) 10 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) For services and expenses of the north country low cost vaccine 11 12 program administered by the St. Lawrence and Jefferson county public 13 health departments. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 14 15 \$25,000 of this appropriation to state operations (11460) 16 25,000 (re. \$25,000) 17 Northern New York agricultural development program administered by 18 Cornell cooperative extension of Jefferson County (10941) 19 600,000 (re. \$600,000) For services and expenses of the wood products development council, 20 including suballocation to other state departments and agencies. 21 22 Notwithstanding any other provision of law, the director of the 23 budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402) 24 25 100,000 (re. \$100,000) For services and expenses of the New York state senior farmers market 26 27 nutrition program. Notwithstanding any other provision of law, the 28 director of the budget is hereby authorized to transfer up to 29 \$180,000 of this appropriation to state operations (11409) 30 Cornell Small Farms Program for Veterans Program (11417) 31 115,000 (re. \$4,000) 32 33 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 34 200,000 (re. \$150,000) 35 By chapter 53, section 1, of the laws of 2015: Cornell university Geneva experiment station hop and barley evaluation 36 37 and field testing program (11466) ... 40,000 (re. \$8,000) Cornell university agriculture in the classroom (10938) 38 80,000 (re. \$2,000) 39 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 40 41 42 Notwithstanding any other provision of law, the director of the 43 budget is hereby authorized to transfer up to \$150,000 of this 44 appropriation to state operations for programs including administration of dairy profit teams (11495) 45 46 150,000 (re. \$150,000) 47 For services, expenses and grants related to the taste New York 48 program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All 49 or a portion of this appropriation may be suballocated to any 50 department, agency, or public authority. Notwithstanding any other 51

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 provision of law, the director of the budget is hereby authorized to 2 transfer up to \$1,100,000 of this appropriation to state operations 3 (11450) ... 1,100,000 (re. \$16,000) 4 For services and expenses of a program to develop farm to school 5 initiatives that will help schools purchase more food from local б farmers and expand access to healthy local food for school children. 7 The funds shall be awarded through a competitive process (11405) 8 250,000 (re. \$167,000) 9 Tractor rollover protection program administered by Mary Imogene 10 Basset hospital (11473) ... 250,000 (re. \$47,000) 11 For services and expenses of the New York State apple research and 12 development program, in consultation with the apple research and 13 development advisory board (11400) ... 500,000 (re. \$100,000) 14 Cornell university maple research (11456) ... 125,000 ... (re. \$5,000) 15 The New York farm viability institute, for programs to benefit the New 16 York berry industry (11462) ... 320,000 (re. \$42,000) 17 NY corn and soybean growers association (11454) 18 75,000 (re. \$16,000) Cornell university vegetable research (11401) 19 20 100,000 (re. \$2,000) Suffolk county soil and water conservation district - deer fencing 21 22 matching grants program (11480) ... 200,000 (re. \$47,000) 23 For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other 24 25 state departments and agencies. Notwithstanding any other provision 26 of law, the director of the budget is hereby authorized to transfer 27 up to \$175,000 of this appropriation to state operations (11467) ... 28 175,000 (re. \$52,000) 29 For services and expenses of dairy profit teams administered by the 30 New York farm viability institute (11459) 220,000 (re. \$214,000) 31 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) 32 33 For services and expenses of the north country low cost vaccine 34 program administered by the St. Lawrence and Jefferson county public 35 health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 36 37 \$25,000 of this appropriation to state operations (11460) 38 25,000 (re. \$14,000) 39 Cornell precision agriculture study (11407) 100,000 (re. \$3,000) 40 41 For services and expenses of the agriculture environmental management 42 certified planner quality assurance and control program. Notwith-43 standing any other provision of law, the director of the budget is 44 hereby authorized to transfer up to \$250,000 of this appropriation 45 to state operations (11408) 46 250,000 (re. \$250,000) 47 For services and expenses of the wood products development council, 48 including suballocation to other state departments and agencies. 49 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this 50 appropriation to state operations (11402) 51 52 100,000 (re. \$72,000)

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses of the New York state senior farmers market nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409) 500,000 (re. \$353,000)For the development of regional food hubs to facilitate the transpor- tation of locally grown produce to urban markets, including the development of cooperative food hubs. Notwithstanding any other provision of the law, the director of the budget is hereby author- ized to transfer up to \$175,000 of this appropriation to state oper- ations (11410) 1,064,000 (re. \$879,000)Farm Drain Tile Revolving Loan Program as authorized by section 4-a of the soil and water conservation districts law (11411)
1 -	De abarter 52 acation 1 of the loss of 0014.
15 16	By chapter 53, section 1, of the laws of 2014:
10	For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469)
18	216,000
19	For additional services and expenses of the Cornell university Geneva
20	experiment station hop and barley evaluation and field testing
21	program (11451) 160,000 (re. \$7,000)
22	For services and expenses of dairy profit teams administered by the
23	New York farm viability institute (11459)
24	220,000 (re. \$149,000)
25	Tractor rollover protection program administered by Mary Imogene
26	Basset hospital <u>(11473)</u> 150,000
27	Northern New York agricultural development program administered by
28	Cornell cooperative extension of Jefferson County (10941)
29	600,000 (re. \$13,000)
30	For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other
31 32	state departments and agencies. Notwithstanding any other provision
32 33	of law, the director of the budget is hereby authorized to transfer
34	up to $$175,000$ of this appropriation to state operations (11467)
35	175,000
36	For services and expenses of the north country low cost vaccine
37	program administered by the St. Lawrence and Jefferson county public
38	health department. Notwithstanding any other provision of law, the
39	director of the budget is hereby authorized to transfer up to
40	\$25,000 of this appropriation to state operations (11460)
41	25,000 (re. \$3,000)
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
43	100,000 (re. \$2,000)
44	NY corn and soybean growers association (11454)
45	75,000 (re. \$35,000)
46	For services and expenses of the New York State apple research and
47	development program, in consultation with the apple research and
48	development advisory board (11400) 500,000 (re. \$36,000)
49 50	Cornell university vegetable research (11401)
50	100,000 (re. \$8,000)

1 2 4 5 6 7 8 9 11 12 13 14 15	For services and expenses of the wood products development council, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402)
16 17 18 20 21 22 23 24 25 26 27 28 29 31 32 33 34	By chapter 53, section 1, of the laws of 2013: Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2012: For services and expenses of northern New York agricultural development (10941) 500,000
48 49	Cornell university agriculture in the classroom (re. \$8,000)

1 2 3 4 5 6	For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis- tration of dairy profit teams (11495) 150,000 (re. \$73,000)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2010: Cornell university agriculture in the classroom
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2009: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902) 600,000
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses of an organic farming program. Notwith- standing any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations 96,000
44 45 46 47	By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viabil- ity institute 245,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) 1,809,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations
35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015: Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc (11478) 63,900 (re. \$63,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
42 43 44 45 46 47 48	 For services and expenses of the cluster based industry and agribusiness development grants program 94,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2007: For additional services and expenses of programs to promote agricul- tural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations (11487) 118,000
18 19	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20	section 1, of the laws of 2010: For additional services and expenses of the farm viability institute
21	400,000
	···· ···,···· · · ····················
22	By chapter 55, section 1, of the laws of 2006:
23	For services and expenses of NY Agritourism
24	1,000,000 (re. \$141,000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005
39 40 41	By chapter 55, section 1, of the laws of 2005: For services and expenses of the Clarkson dairy waste to energy program 1,000,000 (re. \$104,000)
42	Special Revenue Funds - Federal
43	Federal USDA-Food and Nutrition Services Fund
44	Federal Agriculture and Markets Account - 25021
45	By chapter 53, section 1, of the laws of 2017:

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1 For services and expenses of non-point source pollution control, farm-2 land preservation, and other agricultural programs including subal-3 location to other state departments and agencies including liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of 4 5 the state finance law and any other provision of law to the contraб ry, the funds appropriated herein may be increased or decreased by 7 transfer from/to appropriations for any prior or subsequent grant 8 period within the same federal fund/program and between state oper-9 ations and aid to localities to accomplish the intent of this appro-10 priation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 11 (11498) ... 20,000,000 (re. \$20,000,000) 12

13 By chapter 53, section 1, of the laws of 2016:

14 For services and expenses of non-point source pollution control, farm-15 land preservation, and other agricultural programs including subal-16 location to other state departments and agencies including liabil-17 ities incurred prior to April 1, 2016. Notwithstanding section 51 of 18 the state finance law and any other provision of law to the contra-19 ry, the funds appropriated herein may be increased or decreased by 20 transfer from/to appropriations for any prior or subsequent grant 21 period within the same federal fund/program and between state oper-22 ations and aid to localities to accomplish the intent of this appro-23 priation, as long as such corresponding prior/subsequent grant peri-24 ods within such appropriations have been reappropriated as necessary 25 (11498) ... 20,000,000 (re. \$20,000,000)

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses of non-point source pollution control, farm-28 land preservation, and other agricultural programs including subal-29 location to other state departments and agencies including liabil-30 ities incurred prior to April 1, 2015. Notwithstanding section 51 of 31 the state finance law and any other provision of law to the contra-32 ry, the funds appropriated herein may be increased or decreased by 33 transfer from/to appropriations for any prior or subsequent grant 34 period within the same federal fund/program and between state oper-35 ations and aid to localities to accomplish the intent of this appro-36 priation, as long as such corresponding prior/subsequent grant peri-37 ods within such appropriations have been reappropriated as necessary 38 (11498) ... 20,000,000 (re. \$20,000,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 40 section 1, of the laws of 2010:

- 41 General Fund
- 42 Community Projects Fund 007
- 43 Account EE

44 Maintenance Undistributed

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1 For services and expenses or for contracts with municipalities and/or 2 private not-for-profit agencies for the amounts herein provided: 3 RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY 4 2,500 (re. \$2,500) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 5 section 1, of the laws of 2011: б Maintenance Undistributed 7 8 For services and expenses or for contracts with municipalities and/or 9 private not-for-profit agencies for the amounts herein provided: 10 General Fund 11 Community Projects Fund - 007 12 Account AA 13 Afton Driving Park and Agricultural Assoc. Inc. 14 7,500 (re. \$7,500) 15 Greater Binghamton SCORE Chapter 217 ... 5,000 (re. \$3,600) 16 Mohawk and Hudson River Humane Society ... 50,000 (re. \$23,100) 17 Saugerties Farmers Market ... 2,500 (re. \$2,500) 18 Wyoming County Fair Association ... 25,000 (re. \$25,000) 19 20 General Fund 21 Community Projects Fund - 007 22 Account EE GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000) 23 RENAISSANCE FARMER'S MARKET ... 600 (re. \$600) 24 25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 26 27 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 28 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund Community Projects Fund - 007 31 32 Account AA Chautauqua County Beekeepers Association ... 500 (re. \$500) 33 34 Project Renewal, Inc. ... 25,000 (re. \$25,000) 35 General Fund 36 Community Projects Fund - 007 Account EE 37

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1 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000) 2 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 3 section 1, of the laws of 2002: 4 General Fund 5 Community Projects Fund - 007 Account EE б 7 Cornell Cooperative Extension Dutchess County 8 25,000 (re. \$25,000) 9 By chapter 55, section 1, of the laws of 2000: 10 Maintenance Undistributed 11 General Fund 12 Community Projects Fund - 007 13 Account AA 14 For services and expenses, grants in aid, or for contracts with muni-15 cipalities and/or private not-for-profit agencies. The funds appro-16 priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 (re. \$1,000,000) 17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 18 19 section 1, of the laws of 2008: 20 Maintenance Undistributed 21 General Fund 22 Community Projects Fund - 007 23 Account AA 24 For services and expenses, grants in aid, or for contracts with muni-25 cipalities and/or private not-for-profit agencies. The funds appro-26 priated hereby may be suballocated to any department, agency or 27 public authority ... 1,000,000 (re. \$1,000,000)

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1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS									
3 4 5 6	General Fund 41,015,000 41,600,000 Special Revenue Funds - Federal 1,413,000 4,388,000 Special Revenue Funds - Other 196,000 0									
7 8	All Funds 42,624,000 45,988,000 ====================================									
9	SCHEDULE									
10 11	COUNCIL ON THE ARTS PROGRAM 42,404,000									
12 13	General Fund Local Assistance Account - 10000									
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 19\\ 212234\\ 22222222233333333333$	<pre>For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organiza- tions, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any incon- sistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rocke- feller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organ- izations, to nonprofit cultural organiza- tions.</pre> Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature,									

AID TO LOCALITIES 2018-19

1 museum activities, visual arts, folk arts, 2 and arts in education programs (12111) 40,635,000 3 For services and expenses of CNY Arts, Inc. 100,000 4 For services and expenses of Cayuga County 5 Arts Council 60,000 б _____ 7 Program account subtotal 40,795,000 8 _____ 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Council on the Arts Account - 25376 12 For financial assistance to nonprofit cultural organizations (12111) 1,413,000 13 14 _____ 15 Program account subtotal 1,413,000 16 _____ 17 Special Revenue Funds - Other Arts Capital Revolving Fund 18 19 Arts Capital Revolving Account - 21850 20 For services and expenses of the arts capital revolving loan fund (12111) 196,000 21 22 _____ 23 Program account subtotal 196,000 24 _____ 25 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 26 27 _____ 28 General Fund Local Assistance Account - 10000 29 30 For state financial assistance for the 31 empire state plaza performing arts center corporation (12105) 220,000 32 33 _____

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1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizaб 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 Such related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Council on the Arts Account - 25376

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations 43 1,413,000 (re. \$1,011,000)

44 By chapter 53, section 1, of the laws of 2011:

44	Бу Спа	pler 55, se		LIIE	IAWS OI 201	1 ·		
45	For	financial	assistance	to	nonprofit	cultural	organizations	
46	2,	413,000					. (re. \$1,666,	000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2010: 2 For financial assistance to nonprofit cultural organizations 3 2,413,000 (re. \$1,450,000) By chapter 53, section 1, of the laws of 2009: 4 For financial assistance to nonprofit cultural organizations 5 б 2,413,000 (re. \$1,598,000) 7 By chapter 53, section 1, of the laws of 2008: 8 For financial assistance to nonprofit cultural organizations 9 1,413,000 (re. \$633,000) By chapter 53, section 1, of the laws of 2007: 10 For financial assistance to nonprofit cultural organizations for the 11 grant period July 1, 2007 to June 30, 2008 12 13 1,513,000 (re. \$733,000) 14 COUNCIL ON THE ARTS PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2017: For state financial assistance for the arts. Notwithstanding any other 18 section of law to the contrary, this appropriation may be used for 19 20 state financial assistance to nonprofit cultural organizations 21 offering services to the general public, including but not limited 22 orchestras, dance companies, museums and theatre groups includto, 23 ing nonprofit cultural organizations, botanical gardens, zoos, 24 aquariums and public benefit corporations offering programs of arts 25 related education for elementary and secondary school pupils 26 provided that, notwithstanding any inconsistent provision of law, 27 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 28 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 29 uses for the benefit of the citizens of New York state. Such 30 31 programs may include activities directly undertaken by the grantee, 32 or indirectly by regranting of state funds by regional or local arts 33 councils, among other organizations, to nonprofit cultural organiza-34 tions. Grants, including capital grants, awarded may be used for programs and 35 36 activities relating to arts disciplines including, but not limited 37 to, architecture, dance, design, music, theater, media, literature, 38 museum activities, visual arts, folk arts, and arts in education 39 programs (12111) ... 40,635,000 (re. \$39,320,000) For services and expenses of CNY Arts, Inc 40 41 100,000 (re. \$100,000) 42 For services and expenses of Auburn Public Theatre, Inc 43 60,000 (re. \$60,000)

44 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For state financial assistance for the arts. Notwithstanding any other 1 2 section of law to the contrary, this appropriation may be used for 3 state financial assistance to nonprofit cultural organizations 4 offering services to the general public, including but not limited 5 to, orchestras, dance companies, museums and theatre groups includб ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, 10 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 11 state plaza performing arts center corporation in support of 12 programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, 14 15 or indirectly by regranting of state funds by regional or local arts 16 councils, among other organizations, to nonprofit cultural organiza-17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 (re. \$1,547,000)

23 By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other 24 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 to, orchestras, dance companies, museums and theatre groups includ-29 ing nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts 31 related education for elementary and secondary school pupils 32 provided that, notwithstanding any inconsistent provision of law, 33 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 34 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 35 36 uses for the benefit of the citizens of New York state. Such 37 programs may include activities directly undertaken by the grantee, 38 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-39 40 tions.

41 Grants, including capital grants, awarded may be used for programs and 42 activities relating to arts disciplines including, but not limited 43 to, architecture, dance, design, music, theater, media, literature, 44 museum activities, visual arts, folk arts, and arts in education 45 programs (12111) ... 40,635,000 (re. \$564,000)

46 By chapter 53, section 1, of the laws of 2014:

47	For state financial	assistance for the arts. Notwithstanding any other
48	section of law to	the contrary, this appropriation may be used for
49	state financial	assistance to nonprofit cultural organizations
50	offering services	to the general public, including but not limited

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 to, orchestras, dance companies, museums and theatre groups includ-2 ing nonprofit cultural organizations, botanical gardens, zoos, 3 aquariums and public benefit corporations offering programs of arts 4 related education for elementary and secondary school pupils 5 provided that, notwithstanding any inconsistent provision of law, б \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 7 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 8 9 uses for the benefit of the citizens of New York state. Such 10 programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts 11 12 councils, among other organizations, to nonprofit cultural organiza-13 tions.

19 By chapter 53, section 1, of the laws of 2013:

For state financial assistance for the arts. Notwithstanding any other 20 21 section of law to the contrary, this appropriation may be used for 22 state financial assistance to nonprofit cultural organizations 23 offering services to the general public, including but not limited 24 to, orchestras, dance companies, museums and theatre groups includ-25 ing nonprofit cultural organizations, botanical gardens, zoos, 26 aquariums and public benefit corporations offering programs of arts 27 related education for elementary and secondary school pupils 28 provided that, notwithstanding any inconsistent provision of law, 29 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 30 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 31 32 uses for the benefit of the citizens of New York state. Such 33 programs may include activities directly undertaken by the grantee, 34 or indirectly by regranting of state funds by regional or local arts 35 councils, among other organizations, to nonprofit cultural organiza-36 tions.

42 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants FundCouncil on the Arts Account - 25376

45 By chapter 53, section 1, of the laws of 2017: 46 For financial assistance to nonprofit cultural organizations (12111) 47 ... 1,413,000 (re. \$1,366,000)

48 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For financial assistance to nonprofit cultural organizations (12111) 2 ... 1,413,000 (re. \$665,000) 3 By chapter 53, section 1, of the laws of 2015: 4 For financial assistance to nonprofit cultural organizations (12111) 5 ... 1,413,000 (re. \$703,000) By chapter 53, section 1, of the laws of 2014: б For financial assistance to nonprofit cultural organizations (12111) 7 8 ... 1,413,000 (re. \$837,000) 9 By chapter 53, section 1, of the laws of 2013: 10 For financial assistance to nonprofit cultural organizations (12111) 11 ... 1,413,000 (re. \$817,000) 12 Special Revenue Funds - Other 13 Arts Capital Revolving Fund 14 Arts Capital Revolving Account - 21850 By chapter 53, section 1, of the laws of 2017: 15 For services and expenses of the arts capital revolving loan fund 16 17 (12111) ... 196,000 (re. \$196,000) By chapter 53, section 1, of the laws of 2016: 18 For services and expenses of the arts capital revolving loan fund 19 20 (12111) ... 196,000 (re. \$196,000) 21 By chapter 53, section 1, of the laws of 2015: 22 For services and expenses of the arts capital revolving loan fund ... 23 196,000 (re. \$196,000) 24 By chapter 53, section 1, of the laws of 2014: For services and expenses of the arts capital revolving loan fund ... 25 26 196,000 (re. \$196,000) By chapter 53, section 1, of the laws of 2013: 27 For services and expenses of the arts capital revolving loan fund ... 28 29 196,000 (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS								
3	General Fund								
4 5 6	All Funds 32,025,000 0								
7	SCHEDULE								
8 9	STATE OPERATIONS PROGRAM								
10 11	General Fund Local Assistance Account - 10000								
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2018 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first respon- ders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2017-2018 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appro- priated (81003)								

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,579,070,500	
4 5 6	All Funds	1,579,070,500	
7	SCHEDUL	F:	
,			
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES		259,023,500
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
$\begin{array}{c}13\\14\\15\\16\\17\\18\\20\\22\\23\\24\\26\\28\\29\\31\\23\\34\\35\\67\\89\\41\\42\\44\\45\end{array}$	For state financial assistance, ne disallowances, for operating expense community colleges to be expended pur to regulations developed jointly by state university trustees and approved by director of the budget, and shall infunds available on a matching bas implement programs for the provision education and training services to viduals eligible under the fee personal responsibility and work oppnity reconciliation act of 1996. Notwithstanding any other provision of rule or regulation, aid payable from appropriation to community colleges be distributed to the colleges accor to guidelines established by the university trustees. Notwithstanding any other law, rule regulation to the contrary, full fur for aidable community college enrol for the college fiscal year 2018-19 heretofore as provided under this appriation is determined by the operation set of the state and city unive ties and approved by the director o budget provided that the local sponsor use funds contained in reserves for extendent revenue for operating support community college program even though	<pre>s of suant y the city y the clude is to n of indi- deral ortu- law, this shall rding city , or nding lment and ppro- ating regu- ds of ersi- f the r may xcess of a</pre>	

AID TO LOCALITIES 2018-19

1 expenditures may cause expenses and student revenues to exceed one third of 2 3 the college's net operating budget for the 4 college fiscal year 2018-19 provided that 5 such funds do not cause the college's б revenue from the local sponsor's contrib-7 ution in aggregate to be less than the comparable amounts for the previous commu-8 college fiscal year and further 9 nity 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2018-19, community colleges may increase tuition and fees 14 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the education law, local sponsor contributions 19 20 either in the aggregate or for each full time equivalent student shall be no less 21 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 232,214,000 24 For additional operating services and 25 expenses of community colleges (15496) 6,317,000 Notwithstanding any provision of law to the 26 27 contrary, next generation job linkage 28 funds shall be made available to community 29 colleges based on a workforce development 30 plan submitted by the city university of New York for approval by the director of 31 the budget (15543) 2,000,000 32

33 CATEGORICAL PROGRAMS

34 For the payment of aid for community college categorical programs to be distributed to 35 36 the colleges according to quidelines 37 established by the city university trus-38 tees: 39 For services and expenses related to the 40 establishment, renovation, alteration, 41 expansion, improvement or operation of 42 child care centers for the benefit of 43 students at the community college campuses 44 of the city university of New York, 45 provided that matching funds of at least 46 35 percent from nonstate sources be made 47 available (15497) 813,100 48 For additional services and expenses of child care centers (15598) 902,000 49

AID TO LOCALITIES 2018-19

1 For payment of rental aid (15498) 8,948,000 2 For state financial assistance for community 3 college contract courses and work force 4 development (15536) 1,880,000 5 For student financial assistance to expand б opportunities in the community colleges of 7 the city university for the educationally 8 and economically disadvantaged in accordance with section 6452 of the education 9 10 law (15537) 1,124,400 11 For additional student financial assistance 12 to expand opportunities in the community colleges of the city university for the 13 educationally and economically disadvan-14 15 taged in accordance with section 6452 of 16 the education law (15544) 225,000 17 For services and expenses of the accelerated study in associates program (15545) 2,500,000 18 For services and expenses of the CUNY in the 19 20 heights program (15409) 100,000 For services and expenses of the apprentice 21 22 CUNY program to support CUNY Community 23 Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educa-24 25 26 tional opportunity centers (15406) 2,000,000 27 _____ 28 CITY UNIVERSITY--SENIOR COLLEGES 1,312,547,000 29 _____ 30 General Fund 31 Local Assistance Account - 10000 32 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS 33 For the costs of the state share, as 34 prescribed herein, as reimbursement to the 35 city of New York to be paid during the 36 state fiscal year beginning April 1, 2018 37 for the operating expenses of the senior 38 college approved programs and services of 39 the city university of New York as defined 40 in section 6230 of the education law. 41 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education 42 43 law, the amount appropriated herein shall 44 constitute the maximum state payment for 45 the 2018-19 state fiscal year beginning 46 April 1, 2018 to the city of New York, of 47 which \$428,000,000 is a state liability to 48 the city for the period beginning April 1,

AID TO LOCALITIES 2018-19

1 2018 through June 30, 2019, for reimburse-2 ment of costs incurred by the city at any 3 time during the 2017-18 academic year. 4 Notwithstanding any inconsistent provision 5 of law, the dormitory authority of the б state of New York may issue bonds for the 7 purpose of reimbursing equipment disburse-8 ments subject to subdivision 14 of section 1680 of the public authorities law and 9 10 upon transfer of bond proceeds for equip-11 ment disbursements, from the city univer-12 sity special revenue fund, facilities and 13 planning income reimbursable account (NA) to an account of the city of New York, the 14 15 general fund appropriations herein shall 16 be reduced by amounts equivalent to such 17 transfers but in no event less than 18 \$20,000,000 for the 12-month period begin-19 ning July 1, 2018; the transfer of such 20 bond proceeds shall immediately and equiv-21 alently reduce the general fund amounts 22 appropriated herein; and the portions of 23 such general fund appropriations SO 24 affected shall have no further force or 25 effect. 26 The state share of operating expenses, a 27 portion of which is appropriated herein as 28 reimbursement to New York city, shall be 29 an amount equal to the net operating expenses of the senior college approved 30 programs and services which shall equal 31 32 the total operating expenses of approved 33 programs and services less: 34 (a) all excess tuition and instructional 35 and noninstructional fees attributable 36 to the senior colleges received from the 37 city university construction fund; 38 (b) miscellaneous revenue and fees, 39 including bad debt recoveries and income 40 fund reimbursable cost recoveries; 41 (c) pursuant to section 6221 of the educa-42 tion law, a representative share of the 43 operating costs of those activities 44 within central administration and univ-45 ersitywide programs which, as determined 46 by the state budget director, relate 47 jointly to the senior colleges and 48 community colleges, and New York city 49 support for associate degree programs at 50 the College of Staten Island and Medgar Evers College and notwithstanding any 51 52 other provision of law, rule or regu-

AID TO LOCALITIES 2018-19

1 lation, New York city support for asso-2 ciate degree programs at New York city 3 college of technology and John Jay 4 college, with such support based on the 5 2015-16 full-time equivalent (FTE) assoб ciate degree enrollments at these 7 campuses and calculated using the New 8 York city contribution per city university community college FTE in the 2015-9 10 16 base year, totaling \$32,275,000; 11 Items (a) and (b) of the foregoing shall be hereafter referred 12 to as the senior 13 college revenue offset, item (c) as the 14 central administration and university-wide 15 programs offset. 16 In no event shall the state support for the 17 operating expenses of the senior college 18 approved programs and services for the 12 month period beginning July 1, 2018 exceed 19 20 1,323,796,900 (15422) 1,306,062,000 For services and expenses of the CUNY school 21 22 of labor and urban studies (15499) 1,625,000 23 For additional services and expenses of the 24 school of labor and urban studies (15546) 1,125,000 25 For additional services and expenses of the 26 SEEK program (15547) 3,510,000 27 For services and expenses of the CUNY pipe-28 line program at the graduate center 29 (15403) 187,500 30 For services and expenses of the community 31 legal resources network at CUNY law school 37,500 32 _____ 33 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 34 35 General Fund 36 Local Assistance Account - 10000 37 For payment of financial assistance to the 38 city of New York for certain costs of 39 retirement incentive programs and other 40 liabilities attributable to employee 41 retirement systems and for special pension 42 payments attributable to employees of the senior colleges of the city university of 43 44 New York pursuant to chapters 975, 976, 45 and 977 of the laws of 1977, in accordance 46 with section 6231 of the education law and 47 chapter 958 of the laws of 1981, as 48 amended (15500) 2,000,000 49 _____

AID TO LOCALITIES 2018-19

1 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000 _____ 2 3 General Fund 4 Local Assistance Account - 10000 5 For payment of the metropolitan commuter transportation mobility tax pursuant to б 7 article 23 of the tax law as added by 8 chapter 25 of the laws of 2009 for the period July 1, 2018 to June 30, 2019 on 9 10 behalf of those senior college employees employed in the commuter transportation 11 district. Notwithstanding any other law to 12 13 the contrary, this appropriation may not 14 be decreased by interchange with any other appropriation (15481) 5,500,000 15 16 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 CITY UNIVERSITY--COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2015:

б For community schools grants awarded, based on a request for proposals 7 issued by the chancellor to community colleges to improve student 8 outcomes through the implementation of community schools programs 9 that use community college facilities as community hubs to deliver 10 co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment coun-11 12 seling, legal aid and/or other services to students and their fami-13 lies.

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 20 Provided, further, that to assess proposal quality in order to award 21 such funding, the chancellor shall take into account factors includ-22 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 23 24 partnerships with local governments and non-profit organizations, 25 (ii) the extent to which the proposal would provide for delivery of 26 such services directly in community college facilities, (iii) the 27 extent to which the proposal articulates how such services would 28 facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 community services, and (v) the extent to which the proposal ensures 32 the safety of all students, staff and community members in community 33 college facilities used as community hubs.

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,000,000	0
4 5 6	All Funds		0
7	SCHEDULI	E	
8 9	ADMINISTRATION AND INFORMATION MANAGEMEN	NT PROGRAM	1,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23	For payment to public authorities or muspal corporations that are eligible receive reimbursement pursuant to see 92-d of the general municipal law costs of providing sick leave for off: and employees with a qualifying of trade center condition. Amounts appro- ated herein may be suballocated, purs to a plan approved by the division budget, to the department of civil set state operations for appropriate admi- trative costs	e to ction w for icers world opri- suant on of rvice inis-	000

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 20,493,000 35,280,000 Internal Service Funds 9,000,000 9,805,000
5 6 7	All Funds 29,493,000 45,085,000
8	SCHEDULE
9 10	COMMUNITY SUPERVISION PROGRAM 14,613,000
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	<pre>For payment of services and expenses relat- ing to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) 1,029,000 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) 4,584,000 </pre>
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 55059
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to estab- lishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employ- ment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any

2018-19

AID TO LOCALITIES

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state or local government or public benefit corporation (17569) 9,000,000 _____ Program account subtotal 9,000,000 _____ General Fund Local Assistance Account - 10000 10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 22 For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000 _____ _____ General Fund Local Assistance Account - 10000 32 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 430,000 37 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as

43 45

Association) (17504) 250,000

determined by the commissioner, related to

re-entry with a focus on family (Osborne

AID TO LOCALITIES 2018-19

1	General Fund
2	Local Assistance Account - 10000
3 4 5 7	pursuant to section 601-c of the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For payment of services and expenses relating to the operation of a б program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$720,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$3,673,000)

20 By chapter 53, section 1, of the laws of 2015: 21 For payment of services and expenses relating to the operation of a 22 program with the center for employment opportunities to assist with 23 vocational or employment skills training or the attainment of 24 employment (17576) ... 1,029,000 (re. \$250,000) For costs associated with the provision of treatment, residential 25 26 stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursu-27 ant to existing contracts or to be distributed through a competitive 28 29 process (17570) ... 4,584,000 (re. \$1,737,000)

30 By chapter 53, section 1, of the laws of 2014:

31 For payment of services and expenses relating to the operation of a 32 program with the center for employment opportunities to assist with 33 vocational or employment skills training or the attainment of 34 employment ... 1,029,000 (re. \$100,000) 35 For costs associated with the provision of treatment, residential 36 stabilization and other related services for offenders in the commu-37 nity, including residential stabilization for sex offenders, pursu-38 ant to existing contracts or to be distributed through a competitive 39 process ... 4,584,000 (re. \$813,000)

40 By chapter 53, section 1, of the laws of 2013:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 nity, including residential stabilization for sex offenders, pursu-2 ant to existing contracts or to be distributed through a competitive 3 process ... 4,942,000 (re. \$800,000)

4 By chapter 53, section 1, of the laws of 2012:

5	For costs associated with the provision of treatment, residential
6	stabilization and other related services for offenders in the commu-
7	nity, including residential stabilization for sex offenders, pursu-
8	ant to existing contracts or to be distributed through a competitive
9	process 4,942,000

10 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 11 53, section 1, of the laws of 2011:

12 Notwithstanding the provisions of section 259-i of the executive law, 13 payments made pursuant to this appropriation for liabilities 14 incurred on or after April 1, 2006, but prior to September 1, 2008, 15 shall be paid by the state at the actual per day per capita cost, as 16 certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period 17 18 19 pursuant to subdivision 3 of section 259-i of the executive law 20 shall not exceed \$40 and for such per diem per capita reimbursement 21 for the period on or after September 1, 2008 but prior to April 1, 22 2009 pursuant to subdivision 3 of section 259-i of the executive law 23 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

24 Internal Service Funds

25 Agencies Internal Service Fund

26 Neighborhood Work Project Account - 55059

27 By chapter 53, section 1, of the laws of 2017:

28 For services and expenses related to establishing and administering a 29 vocational training program for parolees, other offenders, or former 30 inmates from city of New York jails participating in community based programs with the center for employment opportunities. 31 Notwith-32 standing any other provision of law to the contrary, the chairman of 33 the board of parole, or a designated officer of the department of 34 corrections and community supervision may authorize participants to 35 perform service projects at sites made available by any state or local government or public benefit corporation (17569) 36 37 9,000,000 (re. \$7,006,000)

38 By chapter 53, section 1, of the laws of 2016:

39 For services and expenses related to establishing and administering a 40 vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based 41 42 programs with the center for employment opportunities. Notwith-43 standing any other provision of law to the contrary, the chairman of 44 the board of parole, or a designated officer of the department of 45 corrections and community supervision may authorize participants to 46 perform service projects at sites made available by any state or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 local government or public benefit corporation (17569) 2 9,000,000 (re. \$2,799,000)

3 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 4 section 1, of the laws of 2016:

5 For services and expenses related to establishing and administering a б vocational training program for parolees, other offenders, or former 7 inmates from city of New York jails participating in community based 8 programs with the center for employment opportunities. Notwith-9 standing any other provision of law to the contrary, the chairman of 10 the board of parole, or a designated officer of the department of 11 corrections and community supervision may authorize participants to 12 perform service projects at sites made available by any state or 13 local government or public benefit corporation 14 8,000,000 (re. \$606,000)

15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 16 section 1, of the laws of 2016:

17 For services and expenses related to establishing and administering a 18 vocational training program for parolees, other offenders, or former 19 inmates from city of New York jails participating in community based 20 programs with the center for employment opportunities. Notwithstand-21 ing any other provision of law to the contrary, the chairman of the 22 board of parole, or a designated officer of the department of 23 corrections and community supervision may authorize participants to 24 perform service projects at sites made available by any state or 25 local government or public benefit corporation 26 11,000,000 (re. \$5,910,000)

27 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 28 section 1, of the laws of 2016:

29 For services and expenses related to establishing and administering a 30 vocational training program for parolees, other offenders, or former 31 inmates from city of New York jails participating in community based 32 programs with the center for employment opportunities. Notwith-33 standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of 34 35 corrections and community supervision may authorize participants to 36 perform service projects at sites made available by any state or 37 local government or public benefit corporation 38 11,000,000 (re. \$5,000,000)

39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 40 section 1, of the laws of 2016:

41 For services and expenses related to establishing and administering a 42 vocational training program for parolees, other offenders, or former 43 inmates from city of New York jails participating in community based 44 programs with the center for employment opportunities. Notwith-45 standing any other provision of law to the contrary, the chairman of 46 the board of parole, or a designated officer of the department of 47 corrections and community supervision may authorize participants to 48 perform service projects at sites made available by any state or

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3 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 4 section 1, of the laws of 2016:

5 For services and expenses related to establishing and administering a б vocational training program for parolees, other offenders, or former 7 inmates from city of New York jails participating in community based 8 programs with the center for employment opportunities. Notwith-9 standing any other provision of law to the contrary, the chairman of 10 the board of parole, or a designated officer of the department of 11 corrections and community supervision may authorize participants to 12 perform service projects at sites made available by any state or 13 local government or public benefit corporation 14 11,000,000 (re. \$4,626,000)

15 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 16 section 1, of the laws of 2016:

17 For services and expenses related to establishing and administering a 18 vocational training program for parolees, other offenders, or former 19 inmates from city of New York jails participating in community based 20 programs with the center for employment opportunities. Notwith-21 standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at 22 23 sites made available by any state or local government or public 24 25 benefit corporation ... 11,000,000 (re. \$6,300,000)

26 HEALTH SERVICES PROGRAM

27 General Fund28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any inconsistent provision of law, the money hereby 30 31 appropriated may be used for the payment of prior year liabilities 32 and may be increased or decreased by interchange or transfer with 33 any other general fund appropriation within the department of corrections and community supervision with the approval of the 34 35 director of the budget. A portion of these funds may be transferred 36 or suballocated to the department of health or other state agencies. 37 For the state share of medical assistance services expenses incurred 38 by the department of corrections and community supervision related 39 to the provision of medical assistance services to inmates (17503) 40 ... 14,000,000 (re. \$13,999,000)

41 By chapter 53, section 1, of the laws of 2016:

42 Notwithstanding any inconsistent provision of law, the money hereby 43 appropriated may be used for the payment of prior year liabilities 44 and may be increased or decreased by interchange or transfer with 45 any other general fund appropriation within the department of 46 corrections and community supervision with the approval of the AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

director of the budget. A portion of these funds may be transferred 1 or sub-allocated to the department of health or other state agen-2 3 cies. 4 For the state share of medical assistance services expenses incurred 5 by the department of corrections and community supervision related б to the provision of medical assistance services to inmates (17503) 7 ... 14,000,000 (re. \$8,994,000) 8 PROGRAM SERVICES PROGRAM 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses of a program at the Albion correctional 12 13 facility, and other correctional facilities related to family tele-14 visiting (Osborne Association) (17567) ... 430,000 .. (re. \$430,000) 15 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the 16 17 commissioner, related to re-entry with a focus on family (Osborne 18 Association) (17504) ... 250,000 (re. \$250,000) 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family tele-21 22 visiting (Osborne Association) (17567) 23 24 For services and expenses of a program at the Queensboro correctional 25 facility, or another correctional facility as determined by the commissioner, related to re-entry with a focus on family (Osborne 26 Association) (17504) ... 250,000 (re. \$250,000) 27 By chapter 53, section 1, of the laws of 2015: 28 29 For services and expenses of a program at the Queensboro correctional facility, or another correctional facility as determined by the commissioner, related to re-entry with a focus on family (Osborne 30 31 32 Association) (17504) ... 250,000 (re. \$95,000) By chapter 53, section 1, of the laws of 2014: 33 34 For services and expenses of a program at the Albion correctional 35 facility related to family tele-visiting (Osborne Association) 36 130,000 (re. \$5,000) 37 For services and expenses of a program at the Queensboro correctional 38 facility related to re-entry with a focus on family (Osborne Associ-39 ation) ... 250,000 (re. \$70,000) SUPPORT SERVICES PROGRAM 40 41 General Fund 42 Local Assistance Account - 10000 43 By chapter 53, section 1, of the laws of 2017:

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1 For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law 2 3 (17501) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2016: 4 5 For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law б 7 (17501) ... 200,000 (re. \$200,000) 8 By chapter 53, section 1, of the laws of 2015: For services and expenses of localities for the housing and board of 9 felony offenders pursuant to section 601-c of the correction law 10 11 (17501) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2014: 12 13 For services and expenses of localities for the housing and board of 14 felony offenders pursuant to section 601-c of the correction law ... 15 200,000 (re. \$200,000) 16 By chapter 50, section 1, of the laws of 2008, as amended by chapter 17 496, section 1, of the laws of 2008: 18 For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the 19 20 correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to 21 section 95 of the correction law. Notwithstanding any 22 other 23 provision of law to the contrary, payments certified to the commis-24 sioner by the appropriate local official for the care of such pris-25 oners and made pursuant to this appropriation for liabilities 26 incurred on or after September 1, 2008 shall be paid at the follow-27 ing per day per capita rates: per diem per capita reimbursement 28 pursuant to section 601-b of the correction law shall not exceed 29 \$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed 30 31 \$37.60 (17501) ... 5,880,000 (re. \$5,332,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 153,403,750 165,445,445 29,900,000 24,339,000 Special Revenue Funds - Federal Special Revenue Funds - Other 4 103,816,164 5 27,337,012 ----б 7 8 9 SCHEDULE CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 207,642,750 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to be distributed in the same manner as the 15 16 prior year or through a competitive proc-17 ess. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued 18 19 20 (20241) 9,957,000 21 For payment to the New York state district 22 attorneys association and the New York 23 state prosecutors training institute for 24 services and expenses related to the prosecution of crimes and the provision of 25 26 continuing legal education, training, and 27 support for medicaid fraud prosecution. The funds hereby appropriated are to be 28 available for payment of liabilities here-29 30 tofore accrued or hereafter accrued 31 32 For additional payment to the New York state 33 district attorneys association and the New 34 York state prosecutors training institute 35 for services and expenses related to the 36 prosecution of crimes and the provision of 37 continuing legal education, training, and 38 support for medicaid fraud prosecution 39 (20242) 126,000 40 For services and expenses associated with a 41 witness protection program pursuant to a 42 plan developed by the commissioner of the 43 division of criminal justice services. The 44 funds hereby appropriated are to be available for payment of liabilities heretofore 45 46 accrued or hereafter accrued (20243) 287,000

1 2 2	For grants to counties for district attorney salaries. Notwithstanding the provisions
3 4	of subdivisions 10 and 11 of section 700 of the county law or any other law to the
5	contrary, for state fiscal year 2018-19
6	the state reimbursement to counties for
7	district attorney salaries shall be
8	distributed according to a plan developed
9	by the commissioner of criminal justice
10	services, and approved by the director of
11	the budget (20244) 4,212,000
12	Payment of state aid for expenses of the
13	special narcotics prosecutor. The funds
14	hereby appropriated are to be available
15	for payment of liabilities heretofore
16	accrued or hereafter accrued (20245) 825,000
17	For payment of state aid for expenses of
18	crime laboratories for accreditation,
19	training, capacity enhancement and lab
20	related services to maintain the quality
21	and reliability of forensic services to
22	criminal justice agencies. Some of these
23	funds herein appropriated may be trans-
24	ferred to state operations and may be
25	suballocated to other state agencies
26	(20205) 6,273,000
27	For reimbursement of the services and
28	expenses of municipal corporations, public
29 30	authorities, the division of state police,
30 31	authorized police departments of state public authorities or regional state park
32	commissions for the purchase of ballistic
33	soft body armor vests, such sum shall be
34	payable on the audit and warrant of the
35	state comptroller on vouchers certified by
36	the commissioner of the division of crimi-
37	nal justice services and the chief admin-
38	istrative officer of the municipal corpo-
39	ration, public authority, or state entity
40	making requisition and purchase of such
41	vests. A portion of these funds may be
42	transferred to state operations and may be
43	suballocated to other state agencies. The
44	funds hereby appropriated are to be avail-
45	able for payment of liabilities heretofore
46	accrued or hereafter accrued (20207) 1,350,000
47	For services and expenses of programs aimed
48	at reducing the risk of re-offending, to
49 50	be distributed through a competitive proc-
50 51	ess, which will include an evaluation of the effectiveness of such programs (20249) 3,842,000
JT	CHE ELICCLIVEHESS OF SUCH Programs (20249) 3,042,000

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1 For services and expenses of project GIVE as 2 allocated pursuant to a plan prepared by 3 the commissioner of criminal justice 4 services and approved by the director of 5 the budget which will include an evaluб ation of the effectiveness of such 7 program. A portion of these funds may be 8 transferred to state operations or subal-9 located to other state agencies (20942) 14,390,000 10 For additional defense services 441,000 11 For payment of state aid to counties and the 12 city of New York for the operation of 13 local probation departments subject to the 14 approval of the director of the budget. 15 Notwithstanding any other provisions of law, 16 the state aid for probationary services to 17 counties and the city of New York shall be 18 distributed to counties and the city of 19 New York pursuant to a plan prepared by 20 the commissioner of the division of criminal justice services and approved by the 21 22 director of the budget which shall be to 23 the greatest extent possible, distributed 24 in a manner consistent with the prior year 25 distribution amounts (21038) 44,876,000 26 For payment of state aid to counties and the 27 city of New York for local alternatives to 28 incarceration, including those that 29 provide alcohol and substance abuse treat-30 ment programs, and other related interventions pursuant to article 13-A of the 31 32 executive law. Notwithstanding any other 33 provisions of law, state assistance shall 34 be distributed pursuant to a plan submit-35 ted by the commissioner of the division of criminal justice services and approved by 36 37 the director of the budget. A portion of 38 these funds may be transferred to state 39 operations and may be suballocated to 40 other state agencies (21037) 5,217,000 41 For payment to not-for-profit and government 42 operated programs providing alternatives 43 to incarceration, community supervision 44 and/or employment programs to be distrib-45 uted pursuant to a plan prepared by the 46 commissioner of the division of criminal 47 justice services and approved by the 48 director of the budget. Eligible services 49 shall include, but not be limited to 50 offender employment, offender assessments, treatment program placement and partic-51 52 ipation, monitoring client compliance with

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1 program interventions, TASC program 2 services, and alternatives to prison. A portion of these funds may be suballocated 3 4 to other state agencies (20239) 13,819,000 5 For residential centers providing services б to individuals on probation and for commu-7 nity corrections programs to be distributed in the same manner as the prior year 8 or through a competitive process (21000) 945,000 9 10 For services and expenses of the establish-11 ment, or continued operation by existing 12 grantees, of regional Operation S.N.U.G. 13 programs, pursuant to a plan prepared by the division of criminal justice services 14 15 and approved by the director of the budget. A portion of these funds may be trans-16 17 ferred to state operations (20250) 3,815,000 For services and expenses of the establish-18 ment, or continued operation, of a 19 20 regional Operation S.N.U.G. program within 21 Bronx county 615,000 22 For services and expenses of Cure Violence 23 New York (SNUG) - City of Poughkeepsie 300,000 24 For services and expenses of Jacobi Medical Center Auxiliary, Inc. for an anti-vio-25 26 lence initiative in the Throggs Neck New 27 York City Housing Authority, Bronx County 85,000 28 For services and expenses of rape crisis 29 centers for services to rape victims and 30 programs to prevent rape. A portion or all of these funds may be transferred or 31 32 suballocated to other state agencies 33 (39718) 3,553,000 34 For additional services and expenses of rape 35 crisis centers for services to rape 36 victims and programs to prevent rape 147,000 37 payment to district attorneys who For 38 participate in the crimes against revenue 39 program to be distributed according to a 40 plan developed by the commissioner of the 41 division of criminal justice services, in 42 consultation with the department of taxa-43 tion and finance, and approved by the 44 director of the budget (20235) 13,521,000 45 For payment to not-for-profit and government operated 46 programs providing services including but not limited to defendant 47 48 screening, assessment, referral, monitor-49 ing, and case management, to be distrib-50 uted pursuant to a plan submitted by the commissioner of the division of criminal 51

1	institute convision and expressed by the
1 2	justice services and approved by the director of the budget. A portion of these
∠ 3	funds may be transferred to state oper-
4	ations (39744) 946,000
5	For services and expenses of law enforcement
6	agencies, for gang prevention youth
7	programs in Nassau and/or Suffolk counties
8	and law enforcement agencies may consult
9	with community-based organizations and/or
10	schools, pursuant to a plan by the commis-
11	sioner of criminal justice services 500,000
12	For additional payment to New York state
13	defenders association for services and
14	expenses related to the provision of
15	training and other assistance 1,059,000
16	For additional payment to prisoners' legal
17	services for services and expenses related
18	to legal representation and assistance to
19	indigent inmates 750,000
20	For additional payments to experienced not-
21	for-profit service providers to generate
22	and implement a diversity of innovative
23	models that could be brought to scale if
24	proven successful in providing alterna-
25	tives to detention, alternatives to incar-
26	ceration, and other reentry programs and
27	services, such that no one in need of
28	these programs and services is excluded
29	based solely on risk, location, or super-
30	vision status 500,000
31	For services and expenses of the Albany Law
32	School - Immigration Clinic
33	
	For services and expenses of Legal Aid Soci-
34	For services and expenses of Legal Aid Soci- ety Immigration Law Unit
35	For services and expenses of Legal Aid Soci- ety Immigration Law Unit
35 36	For services and expenses of Legal Aid Soci- ety Immigration Law Unit 150,000 For services and expenses of Legal Services NYC DREAM Clinics 150,000
35 36 37	For services and expenses of Legal Aid Soci- ety Immigration Law Unit 150,000 For services and expenses of Legal Services NYC DREAM Clinics 150,000 For services and expenses of Make the Road
35 36 37 38	For services and expenses of Legal Aid Soci- ety Immigration Law Unit
35 36 37 38 39	For services and expenses of Legal Aid Soci- ety Immigration Law Unit
35 36 37 38 39 40	For services and expenses of Legal Aid Soci- ety Immigration Law Unit
35 36 37 38 39 40 41	For services and expenses of Legal Aid Soci- ety Immigration Law Unit
35 36 37 38 39 40 41 42	<pre>For services and expenses of Legal Aid Soci- ety Immigration Law Unit 150,000 For services and expenses of Legal Services NYC DREAM Clinics 150,000 For services and expenses of Make the Road NY 150,000 Brooklyn Conflicts Office 250,000 For services and expenses of Brooklyn Legal Services Corp A 250,000 For services and expenses of Child Care</pre>
35 36 37 38 39 40 41 42 43	<pre>For services and expenses of Legal Aid Soci- ety Immigration Law Unit</pre>
35 36 37 38 39 40 41 42 43 44	<pre>For services and expenses of Legal Aid Soci- ety Immigration Law Unit</pre>
35 36 37 38 39 40 41 42 43 44 45	For services and expenses of Legal Aid Soci- ety Immigration Law Unit
35 36 37 38 39 40 41 42 43 44 45 46	<pre>For services and expenses of Legal Aid Soci- ety Immigration Law Unit</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>For services and expenses of Legal Aid Soci- ety Immigration Law Unit</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>For services and expenses of Legal Aid Soci- ety Immigration Law Unit</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>For services and expenses of Legal Aid Soci- ety Immigration Law Unit</pre>

1 2 3 4	For services and expenses related to the Legal Education Opportunity Program. All or a portion of these funds may be subal- located to the Office of Court Adminis-
5 6	tration 250,000 For services and expenses of the Legal
7 8	Action Center
9	Defender 175,000
10	For services and expenses of New York County
11 12	Defender Services 175,000 For services and expenses of Friends of the
13	Island Academy 150,000
14 15	For services and expenses of Greenpoint Outreach Domestic and Family Intervention
16	Program 150,000
17 18	For services and expenses of the Correction- al Association 127,000
19	For services and expenses of Goddard River-
20 21	side Community Center 250,000 For services and expenses of Bailey House -
22	Project FIRST 100,000
23 24	For services and expenses of the John Jay
24 25	College 100,000 For services and expenses of the Greenburger
26	Center for Social and Criminal Justice 100,000
27 28	For services and expenses of Groundswell 75,000 For services and expenses of the Mohawk
29	Consortium
30	For services and expenses of Exodus Transi-
31 32	tional Community 50,000 For services and expenses of Elmcor Youth
33	and Adult Activities Program 44,000
34	For services and expenses of the Osborne
35 36	Association
37	Veteran's Entrepreneurship Program
38 39	For services and expenses of Bergen Basin
39 40	Community Development Corporation 26,000 For services and expenses of Jacob Riis
41	Settlement House
42 43	For services and expenses of Cure Violence New York (SNUG) Wyndanch 100,000
44	For services and expenses of Staten Island
45	Legal Services 200,000
46 47	For services and expenses of Mobilization for Justice 100,000
48	For services and expenses of Make the Road
49	NY - Anti-Gang Programming 300,000
50 51	For services and expenses of the Center for Court Innovation Youth SOS - Crown Heights
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1 For services and expenses of NYPD Law 2 3 For services and expenses of Neighborhood 4 Legal Services 800,000 5 For services and expenses of the Glendale б Civilian Patrol 25,000 7 For services and expenses of programs that prevent domestic violence or aid victims 8 9 of domestic violence: 10 Domestic Violence Law Project of Rockland 11 County 45,722 12 Empire Justice Center 52,251 13 Legal Aid Society of Mid-New York 45,729 Legal Aid Society of New York - Domestic 14 15 Violence Services 71,831 16 Legal Services for New York City - Brooklyn 45,722 17 Legal Services for New York City - Queens 45,722 18 My Sisters' Place 45,722 19 Nassau Coalition Against Domestic Violence, 20 Neighborhood Legal Services Inc. of Erie 21 22 County 45,722 23 Sanctuary for Families 59,976 24 Rochester Legal Aid Society 59,159 25 Volunteer Legal Services Project of Monroe 26 County 45,722 27 For payment of state aid for Westchester 28 county policing program 1,984,000 For services and expenses of law enforce-ment, anti-drug, anti-violence, crime 29 30 31 control and prevention programs. Notwith-32 standing section 24 of the state finance 33 law or any provision of law to the contra-34 ry, funds from this appropriation shall be 35 allocated only pursuant to a plan (i) 36 approved by the temporary president of the 37 Senate and the director of the budget 38 which sets forth either an itemized list 39 of grantees with the amount to be received by each, or the methodology for allocating 40 41 such appropriation, and (ii) which is thereafter included in a senate resolution 42 43 calling for the expenditure of such funds, 44 which resolution must be approved by a 45 majority vote of all members elected to 46 the senate upon a roll call vote 2,971,000 47 For services and expenses of programs that 48 prevent domestic violence or aid the Notwith-49 victims of domestic violence. 50 standing section 24 of the state finance 51 law or any provision of law to the contra-52 ry, funds from this appropriation shall be

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1 allocated only pursuant to a plan (i) 2 approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list 3 4 5 of grantees with the amount to be received б by each, or the methodology for allocating 7 such appropriation, and (ii) which is 8 thereafter included in a senate resolution 9 calling for the expenditure of such funds, 10 which resolution must be approved by a majority vote of all members elected to 11 12 the senate upon a roll call vote 1,609,000 13 For services and expenses of law enforcement 14 and emergency services agencies for equip-15 ment and technology enhancements. Notwith-16 standing section 24 of the state finance 17 law or any provision of law to the contra-18 ry, funds from this appropriation shall be 19 allocated only pursuant to a plan (i) 20 approved by the temporary president of the Senate and the director of the budget 21 22 which sets forth either an itemized list 23 of grantees with the amount to be received 24 by each, or the methodology for allocating 25 such appropriation, and (ii) which is thereafter included in a senate resolution 26 27 calling for the expenditure of such funds, 28 which resolution must be approved by a 29 majority vote of all members elected to 30 Finger Lakes Law Enforcement and Emergency 31 32 Services 500,000 33 Southern Tier Law Enforcement and Emergency 34 Services 500,000 For services and expenses of the New York 35 36 State Civil Air Patrol 300,000 37 For payments to the Firemen's Association of 38 the state of New York to provide grant 39 awards to volunteer fire departments within the state to assist with recruitment 40 41 and retention of membership within such 42 districts 250,000 43 For services and expenses of the City of 44 Newburgh Fire Department 250,000 45 For services and expenses of Neighborhood 46 Legal Services 250,000 For services and expenses of Nassau Suffolk 47 48 Law Services Committee Incorporated-Veter-49 ans Rights Project 200,000 50 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzolah-Chevra Hatzo-51 lah Boro Park Division 125,000 52

1 2 3 4 5 6 7 8 9	For services and expenses of Hatzolah Incor- porated DBA Chevra Hatzolah-Chevra Hotzo- lah Flatbush Park Division 125,000 For payment to the county of Schoharie to provide fire departments, including volun- teer fire departments, with communications equipment, including but not limited to, pagers that will allow communication between fire departments within the county
10 11 12 13 14 15	of Schoharie 120,000 For payment to the counties of Rensselaer, Saratoga, Columbia and Washington to provide Ambulance/Emergency Medical Services (EMS) qualifying public safety/first responder entities with
16 17 18	Active Shooter Response Kits 100,000 For services and expenses Richmond County District Attorney's Office-Opioid Enforce-
19 20	ment 100,000 For services and expenses of Flatbush Shom-
21 22 23	rim Safety Patrol 75,000 For services and expenses of Shmira Civilian Volunteer Patrol of Boro Park Incorporated 50,000
23 24 25	For services and expenses of City of New York Police Department 10,000
26	Manhattan Legal Services 100,000
20	Northern Manhattan Improvement Corporation 75,000
28	District Attorney Office - Queens County 100,000
20 29	District Attorney Office - Rockland County 100,000
30	District Attorney Office - Bronx County 100,000
31	District Attorney Office - Bronx County 100,000 District Attorney Office - Richmond County 100,000
32	Legal Services of the Hudson Valley
33	Legal Aid Society
34	Youth Represent, Incorporated
35	Immigrant Justice Corps, Incorporated 50,000
36	Mobilization for Justice, Incorporated 60,000
37	South Brooklyn Legal Services Incorporated 100,000
38	Kings Against Violence Initiative, Incorpo-
39	rated 100,000
40	For services and expenses of Bronx Veteran
41	Mentors, Incorporated 15,000
42	Neighborhood Initiatives Development Corpo-
43	ration 147,000
44	Her Justice, Incorporated 100,000
45	Queens Legal Services Corporation 110,000
46	Center for the Integration and the Advance-
47	ment of New Americans, Incorporated
48	(CIANA) 40,000
49	Jewish Community Council of Greater Coney
50	Island
51 52	Central Family Life Center 356,000

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26 may be suballocated to other state agen-27 cies (20202) 13,000,000 28 _____ 29 Program account subtotal 13,000,000 30

31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Edward Byrne Memorial Grant Account

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34 For services and expenses related to the 35 federal Edward Byrne memorial justice 36 assistance formula program, including 37 enhanced prosecution, enhanced defense, 38 law enforcement programs, youth local 39 violence and/or crime reduction programs, crime laboratories, re-entry services, and 40 judicial diversion and alternative to 41 42 incarceration programs. Funds appropriated 43 herein shall be expended pursuant to a plan developed by the commissioner of 44 criminal justice services and approved by 45

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1 the director of the budget. A portion of 2 these funds may be transferred to state operations and/or suballocated to other 3 4 state agencies (20209) 5,400,000 5 For services and expenses of drug, violence, б and crime control and prevention programs. 7 Notwithstanding section 24 of the state finance law or any provision of law to the 8 contrary, funds from this appropriation 9 10 shall be allocated only pursuant to a plan 11 (i) approved by the speaker of the assem-12 bly and the director of the budget which 13 sets forth either an itemized list of 14 grantees with the amount to be received by 15 each, or the methodology for allocating 16 such appropriation, and (ii) which is 17 therafter included in an assembly resol-18 ution calling for the expenditure of such funds, which resolution must be approved 19 20 by a majority vote of all members elected to the assembly upon a roll call vote 300,000 21 22 For services and expenses of drug, violence, 23 and crime control and prevention programs. 24 Notwithstanding section 24 of the state 25 finance law or any provision of law to the contrary, funds from this appropriation 26 27 shall be allocated only pursuant to a plan 28 (i) approved by the temporary president of 29 the Senate and the director of the budget 30 which sets forth either an itemized list of grantees with the amount to be received 31 32 by each, or the methodology for allocating 33 such appropriation, and (ii) which is 34 thereafter included in a senate resolution 35 calling for the expenditure of such funds, 36 which resolution must be approved by a 37 majority vote of all members elected to 38 39 _____ 40 Program account subtotal 6,000,000 _____ 41 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 Juvenile Justice and Delinquency Prevention Formula Account - 25436 45 46 For payment of federal aid to localities 47 pursuant to the provisions of the federal 48 juvenile justice and delinguency prevention act in accordance with 49 а 50 distribution plan determined by the juve-

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 27 \\ 27 \\ 26 \\ 27 \\ 27 \\ 27$	<pre>nile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state oper- ations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)</pre>
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
31 32 33 34 35 36 37 38 39 40 41 42 43	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
44 45 46	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
47 48	For payment to New York state defenders association for services and expenses

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>related to the provision of training and other assistance. The funds hereby appro- priated are to be available for payment of liabilities heretofore accrued or hereaft- er accrued (20247) 1,030,000 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) 5,066,000 Program account subtotal 6,096,000</pre>
15	Special Revenue Funds - Other
16	Medical Marihuana Trust Fund
17	MMF - Law Enforcement - 23753
18 19 20 21 22 23 24 25 26 27 28	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
29	Special Revenue Funds - Other
30	Miscellaneous Special Revenue Fund
31	Drug Enforcement Task Force Account - 22102
32 33 34 35 36 37 38 39	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235) 100,000 Program account subtotal 100,000
40	Special Revenue Funds - Other
41	Miscellaneous Special Revenue Fund
42	Legal Services Assistance Account - 22096
43	For prosecutorial services of counties, to
44	be distributed in the same manner as the
45	prior year or through a competitive proc-

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1 ess. The funds hereby appropriated are to 2 be available for payment of liabilities 3 heretofore accrued or hereafter accrued 4 (20241) 2,592,000 5 For defense services to be distributed in б the same manner as the prior year or 7 through a competitive process. The funds hereby appropriated are to be available 8 for payment of liabilities heretofore 9 10 accrued or hereafter accrued (20246) 2,592,000 For services and expenses of the district 11 12 attorney and indigent legal services attorney loan forgiveness program pursuant 13 to section 679-e of the education law. 14 These funds may be suballocated to the 15 16 higher education services corporation 17 (20220) 2,430,000 18 For payment to prisoner's legal services for services and expenses related to legal 19 representation and assistance to indigent 20 21 inmates. The funds hereby appropriated are 22 to be available for payment of liabilities 23 heretofore accrued or hereafter accrued (20979) 2,200,000 24 25 For services, expenses or reimbursement of expenses incurred by local government 26 27 agencies and/or not-for-profit providers 28 or their employees providing civil or 29 criminal legal services in accordance with 30 the following schedule:

1	Brooklyn Bar Association 49,574
2	Caribbean Women's Health Association 22,574
3	Center for Family Representation 112,872
4	Day One New York 34,313
5	Empire Justice Center 174,725
6	Family and Children's Association 40,634
7	Frank H. Hiscock Legal Aid Society 22,574
8	Goddard Riverside Community Center 55,149
9	Greenhope Services for Women 34,313
10	Harlem Legal Services 102,872
11	Her Justice 75,000
12	Legal Aid Bureau of Buffalo 56,119
13	Legal Aid Society of Mid New York 67,723
14	Legal Aid Society of Northeastern New York 49,663
15	Legal Aid Society of Rochester 92,001
16	Legal Aid Society of Rockland County 22,574
17	Legal Information for Families Today (LIFT) 40,634
18	Legal Project of the Cap. Dist. Women's Bar 85,782
19	Legal Services for New York City (LSNY) 121,901
20	Legal Services of Central New York 13,545
21	Legal Services of the Hudson Valley 151,667
22	MFY Legal Services
23	Monroe County Legal Assistance Center
24	Nassau/Suffolk Law Services Committee, Inc 49,663
25	Neighborhood Legal Services
26	New York Legal Assistance Group (NYLAG) 25,000
27	New York Legal Assistance Group (NYLAG) -
28	Tenants' Right Unit 120,000
29	New York City Legal Aid
30	New York City Legal Aid
31	Northern Manhattan Improvement Corp
32	Osborne Association El Rio Program
33	Rural Law Center of New York 22,574
34	Sanctuary for Families 163,994
35	Southern Tier Legal Services
36	Transgender Legal Defense and Education Fund 75,000
37	Vera Institute of Justice 138,208
38	Volunteers of Legal Service (VOLS) 40,634
39	Volunteer Legal Services Project of Monroe
40	County 22,574
41	Western New York Law Center
42	Worker's Justice Law Center of New York,
43	Inc
44	For payment to counties other than the city
45	of New York for costs associated with the
46	provision of legal assistance and repre-
47	sentation to indigent parolees, thirty-one
48	percent of this amount may be used for
49	costs associated with the provision of
50	legal assistance and representation to
51	indigent parolees in Wyoming county, not
52	less than six percent of the remaining
	-

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 15 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 2 \\ 13 \\ 14 \\ 15 \\ 16 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 5 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	<pre>amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program</pre>
26	Special Revenue Funds - Other
27	State Police Motor Vehicle Law Enforcement and Motor
28	Vehicle Theft and Insurance Fraud Prevention Fund
29	Motor Vehicle Theft and Insurance Fraud Account - 22801
30	For services and expenses associated with
31	local anti-auto theft programs, in accord-
32	ance with section 89-d of the state
33	finance law, distributed through a compet-
34	itive process (20235)
35 36 37	Program account subtotal 3,749,000

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1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) б 7 ... 9,957,000 (re. \$8,957,000) 8 For payment to the New York state district attorneys association and 9 the New York state prosecutors training institute for services and 10 expenses related to the prosecution of crimes and the provision of 11 continuing legal education, training, and support for medicaid fraud 12 prosecution (20242) ... 2,178,000 (re. \$2,178,000) 13 For additional payment to the New York state district attorneys asso-14 ciation and the New York state prosecutors training institute for 15 services and expenses related to the prosecution of crimes and the 16 provision of continuing legal education, training, and support for 17 medicaid fraud prosecution (20242) ... 126,000 (re. \$126,000) 18 For services and expenses associated with a witness protection program 19 pursuant to a plan developed by the commissioner of the division of 20 criminal justice services (20243) ... 287,000 (re. \$287,000) For grants to counties for district attorney salaries. Notwithstanding 21 22 the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 23 24 2017-18 the state reimbursement to counties for district attorney 25 salaries shall be equal to the amount received by a county for such 26 purpose in 2013-14 and 100 percent of the difference between the 27 minimum salary for a full-time district attorney established pursu-28 ant to section 183-a of the judiciary law prior to April 1, 2014, 29 the minimum salary on or after April 1, 2014. For those counties 30 whose salaries are not covered by section 183-a of the judiciary 31 law, the state reimbursement for these counties will be pursuant to 32 a plan prepared by the commissioner of criminal justice services and 33 approved by the director of the budget (20244) 34 4,212,000 (re. \$4,212,000) 35 Payment of state aid for expenses of the special narcotics prosecutor 36 (20245) ... 825,000 (re. \$825,000) 37 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related 38 39 services to maintain the quality and reliability of forensic services to criminal justice agencies. Some of these funds herein 40 41 appropriated may be transferred to state operations and may be 42 suballocated to other state agencies (20205) 43 6,273,000 (re. \$6,273,000) For reimbursement of the services and expenses of municipal corpo-44 45 rations, public authorities, the division of state police, author-46 ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor 47 48 vests, such sum shall be payable on the audit and warrant of the 49 state comptroller on vouchers certified by the commissioner of the 50 division of criminal justice services and the chief administrative

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1 officer of the municipal corporation, public authority, or state 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be subal-4 located to other state agencies (20207) 5 1,350,000 (re. \$946,000) б For services and expenses of programs aimed at reducing the risk of 7 re-offending, to be distributed through a competitive process, which 8 will include an evaluation of the effectiveness of such programs 9 (20249) ... 3,842,000 (re. \$3,842,000) 10 For services and expenses of project GIVE as allocated pursuant to a 11 plan prepared by the commissioner of criminal justice services and 12 approved by the director of the budget which will include an evalu-13 ation of the effectiveness of such program. A portion of these funds 14 may be transferred to state operations or suballocated to other 15 state agencies (20942) ... 14,390,000 (re. \$13,166,000) 16 For defense services to be distributed in the same manner as the prior 17 year or through a competitive process (20246) 18 For additional defense services (39772) ... 441,000 ... (re. \$441,000) 19 20 For payment to New York state defenders association for services and expenses related to the provision of training and other assistance 21 22 (20247) ... 1,030,000 (re. \$530,000) 23 For payment of state aid to counties and the city of New York for the 24 operation of local probation departments subject to the approval of 25 the director of the budget. 26 Notwithstanding any other provisions of law, the state aid for proba-27 tionary services to counties and the city of New York shall be 28 distributed to counties and the city of New York pursuant to a plan 29 prepared by the commissioner of the division of criminal justice services and approved by the director of the budget which shall be 30 to the greatest extent possible, distributed in a manner consistent 31 32 with the prior year distribution amounts (21038) 33 44,876,000 (re. \$44,876,000) 34 For payment of state aid to counties and the city of New York for 35 local alternatives to incarceration, including those that provide 36 alcohol and substance abuse treatment programs, and other related 37 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, state assistance shall 38 39 be distributed pursuant to a plan submitted by the commissioner of 40 the division of criminal justice services and approved by the direc-41 tor of the budget. A portion of these funds may be transferred to 42 state operations and may be suballocated to other state agencies 43 (21037) ... 5,217,000 (re. \$5,195,000) 44 For payment to not-for-profit and government operated programs provid-45 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 46 47 the commissioner of the division of criminal justice services and 48 approved by the director of the budget. Eligible services shall 49 include, but not be limited to offender employment, offender assess-50 ments, treatment program placement and participation, monitoring client compliance with program interventions, TASC program services, 51 52 and alternatives to prison. A portion of these funds may be suballo-

1	cated to other state agencies (20239)
2	13,819,000 (re. \$13,419,000)
3	For residential centers providing services to individuals on probation
4	and for community corrections programs to be distributed in the same
5	manner as the prior year or through a competitive process (21000)
6	945,000 (re. \$945,000)
7	For services and expenses of the establishment, or continued operation
8	by existing grantees, of regional Operation S.N.U.G. programs,
9	pursuant to a plan prepared by the division of criminal justice
10	services and approved by the director of the budget. A portion of
11	these funds may be transferred to state operations (20250)
12	3,815,000 (re. \$3,815,000)
13	For services and expenses of Cure Violence New York (SNUG) - City of
14	Poughkeepsie (39765) 300,000 (re. \$300,000)
15	For services and expenses of rape crisis centers for services to rape
16	victims and programs to prevent rape. A portion or all of these
17	funds may be transferred or suballocated to other state agencies
18	(39718) 2,553,000 (re. \$2,553,000)
19	For additional services and expenses of rape crisis centers for
20	services to rape victims and programs to prevent rape (39773)
21	147,000 (re. \$147,000)
22	For payment to district attorneys who participate in the crimes
23	against revenue program to be distributed according to a plan devel-
24	oped by the commissioner of the division of criminal justice
25	services, in consultation with the department of taxation and
26	finance, and approved by the director of the budget (20235)
27	13,521,000 (re. \$13,521,000)
28	For payment to not-for-profit and government operated programs provid-
29	ing services including but not limited to defendant screening,
30	assessment, referral, monitoring, and case management, to be
31	distributed pursuant to a plan submitted by the commissioner of the
32	division of criminal justice services and approved by the director
33	of the budget. A portion of these funds may be transferred to state
34	operations <u>(39744)</u> 946,000 (re. \$946,000)
35	For payment of state aid for Westchester county policing program
36	<u>(20206)</u> 1,984,000 (re. \$1,984,000)
37	For additional payment to New York state defenders association for
38	services and expenses related to the provision of training and other
39	assistance <u>(20999)</u> 1,059,000
40	For additional payments to not-for-profits and government operated
41	programs providing alternatives to incarceration to be distributed
42	pursuant to existing contracts <u>(21028)</u> 500,000 (re. \$500,000)
43	For services and expenses of the Albany Law School - Immigration Clin-
44	ic <u>(39730)</u> 150,000
45	For services and expenses of Legal Aid Society - Immigration Law Unit
46	<u>(20944)</u> 150,000
47	For services and expenses of Legal Services NYC - DREAM Clinics
48	<u>(20968)</u> 150,000 (re. \$150,000)
49	For services and expenses of Make the Road NY (20389)
50	150,000 (re. \$150,000)
51	For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774)
52	300,000 (re. \$300,000)

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1	For services and expenses of Brooklyn Legal Services Corp A (20212)
2	250,000 (re. \$250,000)
3	For services and expenses of Child Care Center of New York (39756)
4	250,000 (re. \$250,000)
5	For services and expenses of Community Service Society - Record Repair
6	Counseling Corps (20203) 250,000 (re. \$250,000)
7	For services and expenses of the Fortune Society (20941)
8	200,000 (re. \$200,000)
9	For services and expenses of Vera Institute of Justice: Common Justice
10	<u>(20329)</u> 200,000
11	For services and expenses related to the Legal Education Opportunity
12	Program. All or a portion of these funds may be suballocated to the
13	Office of Court Administration <u>(39723)</u> 200,000 (re. \$200,000)
14	For services and expenses of the Legal Action Center (20376)
15	180,000 (re. \$180,000)
16	For services and expenses of the Brooklyn Defender (20939)
17	175,000 (re. \$175,000)
18	For services and expenses of New York County Defender Services (39755)
19	175,000 (re. \$175,000)
20	For services and expenses of Friends of the Island Academy (20210)
21	150,000 (re. \$150,000)
22	For services and expenses of Greenpoint Outreach Domestic and Family
23	intervention Program <u>(20965)</u> 150,000 (re. \$150,000)
24	For services and expenses of the Correctional Association (20947)
25	127,000 (re. \$127,000)
26	For services and expenses of Goddard Riverside Community Center
27	<u>(20373)</u> 125,000
28	For services and expenses of Bailey House - Project FIRST (20943)
29	100,000 (re. \$100,000)
30	For services and expenses of the John Jay College (20966)
31	100,000 (re. \$100,000)
32	For services and expenses of Groundswell (20938)
33	75,000 (re. \$75,000)
34	For services and expenses of the Mohawk Consortium (39726)
35	75,000 (re. \$75,000)
36	For services and expenses of Exodus Transitional Community (39727)
37	50,000 (re. \$50,000)
38	For services and expenses of Elmcor Youth and Adult Activities Program
39	<u>(20258)</u> 44,000 (re. \$33,000)
40	For services and expenses of the Osborne Association (20946)
41	31,000 (re. \$31,000)
42	For services and expenses related to NYU Veteran's Entrepreneurship
43	Program <u>(39725)</u> 30,000
44	For services and expenses of Bergen Basin Community Development Corpo-
45	ration <u>(20996)</u> 26,000
46	For services and expenses of Jacob Riis Settlement House (20260)
47	20,000 (re. \$20,000)
48	For services and expenses of Cure Violence New York (SNUG) Wyndanch
49	<u>(39775)</u> 50,000 (re. \$50,000)
50	For services and expenses of Cure Violence New York (SNUG) - North
51	Amityville <u>(39776)</u> 50,000

1	For services and expenses of programs that prevent domestic violence
2	or aid victims of domestic violence:
3	Domestic Violence Law Project of Rockland County (21047)
4	45,722 (re. \$45,722)
5	Empire Justice Center <u>(21046)</u> 52,251 (re. \$52,251)
6	Legal Aid Society of Mid-New York <u>(21045)</u> 45,729 (re. \$45,729)
7	Legal Aid Society of New York - Domestic Violence Services (20334)
8	71,831 (re. \$71,831)
9	Legal Services for New York City - Brooklyn (20333)
10	45,722 (re. \$45,722)
11	Legal Services for New York City - Queens (20337)
12 13	45,722
13 14	My Sisters' Place <u>(20340)</u> 45,722 (re. \$45,722) Nassau Coalition Against Domestic Violence, Inc. <u>(20341)</u>
14 15	45,722
16	Neighborhood Legal Services Inc. of Erie County (20336)
17	45,722
18	Sanctuary for Families <u>(21042)</u> 59,976 (re. \$59,976)
19	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
20	Volunteer Legal Services Project of Monroe County (21043)
21	45,722 (re. \$45,722)
22	For services and expenses of law enforcement, anti-drug, anti-vio-
23	lence, crime control and prevention programs. Notwithstanding
24	section twenty-four of the state finance law or any provision of law
25	to the contrary, funds from this appropriation shall be allocated
26	only pursuant to a plan (i) approved by the temporary president of
27	the Senate and the director of the budget which sets forth either an
28 29	itemized list of grantees with the amount to be received by each, or
29 30	the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-
31	ture of such funds, which resolution must be approved by a majority
32	vote of all members elected to the senate upon a roll call vote
33	(20967) 2,891,000 (re. \$2,866,000)
34	For services and expenses of programs that prevent domestic violence
35	or aid the victims of domestic violence. For services and expenses
36	of law enforcement, anti-drug, anti-violence, crime control and
37	prevention programs. Notwithstanding section twenty-four of the
38	state finance law or any provision of law to the contrary, funds
39	from this appropriation shall be allocated only pursuant to a plan
40	(i) approved by the temporary president of the Senate and the direc-
41	tor of the budget which sets forth either an itemized list of gran-
42	tees with the amount to be received by each, or the methodology for
43	allocating such appropriation, and (ii) which is thereafter included
44	in a senate resolution calling for the expenditure of such funds,
45 46	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote <u>(21002)</u>
40 47	1,609,000
48	For services and expenses of law enforcement and emergency services
49	agencies for equipment and technology enhancements. Notwithstanding
50	section twenty-four of the state finance law or any provision of law
51	to the contrary, funds from this appropriation shall be allocated
52	only pursuant to a plan (i) approved by the temporary president of

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1 the Senate and the director of the budget which sets forth either an 2 itemized list of grantees with the amount to be received by each, or 3 the methodology for allocating such appropriation, and (ii) which is 4 thereafter included in a senate resolution calling for the expendi-5 ture of such funds, which resolution must be approved by a majority б vote of all members elected to the senate upon a roll call vote 7 (39717) ... 730,000 (re. \$720,000) Finger Lakes Law Enforcement and Emergency Services (20284) 8 9 500,000 (re. \$500,000) 10 Southern Tier Law Enforcement and Emergency Services (20328) 11 12 For payment to the Firemen's Association of the State of New York to provide grant awards to volunteer fire departments within the state 13 14 to assist with recruitment and retention of membership within such 15 districts (39758) ... 250,000 (re. \$250,000) 16 For services and expenses of the New York State Civil Air Patrol 17 (39777) ... 300,000 (re. \$134,000) 18 Yeshiva University, Benjamin N. Cardozo School of Law (39778) 200,000 (re. \$200,000) 19 Jewish Community Council of Greater Coney Island, Inc. - SNUG for 20 Brooklyn (39779) ... 200,000 (re. \$200,000) 21 District Attorney Office - Queens County (39701) 22 23 150,000 (re. \$150,000) 24 District Attorney Office - Bronx County (20954) 25 100,000 (re. \$100,000) Fortune Society, Incorporated (39757) ... 100,000 (re. \$100,000) 26 27 Legal Services NYC (20312) ... 75,000 (re. \$75,000) 28 Northern Manhattan Improvement Corporation (39763) 29 75,000 (re. \$75,000) 30 Legal Services of the Hudson Valley (20314) 31 75,000 (re. \$75,000) Brooklyn Legal Services Corp A (39780) ... 75,000 (re. \$75,000) 32 33 Youth Represent Incorporated (39781) ... 75,000 (re. \$75,000) Inwood Community Services, Incorporated (39782) 34 35 50,000 (re. \$50,000) Manhattan Legal Services (39784) ... 50,000 (re. \$50,000) 36 37 Center for Court Innovation (Crown Heights Mediation Center) (39785) ... 50,000 (re. \$50,000) 38 39 MFY Legal Services, Incorporated (20317) ... 50,000 (re. \$50,000) For services and expenses of Center for the Integration and Advance-40 41 ment of New Americans, Incorporated for legal services (39783) ... 42 50,000 (re. \$50,000) 43 Emerald Isle Immigration Center Incorporated (Woodside Office) (39786) 44 ... 50,000 (re. \$50,000) 45 Her Justice (39769) ... 50,000 (re. \$50,000) Bronx Veteran Mentors, Incorporated (39747) 46 47 15,000 (re. \$15,000) The appropriation made by chapter 53, section 1, of the laws of 2017, is 48 49 hereby amended and reappropriated to read:

50 For additional payment to prisoners' legal services for services and 51 expenses related to legal representation and assistance to indigent

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1	inmates. The funds hereby appropriated are to be available for
2	payment of liabilities heretofore accrued or hereafter accrued
3	<u>(39709)</u> 750,000
4	For services and expenses of the establishment, or continued opera-
5	tion, of a regional Operation S.N.U.G. program within Bronx County
6	<u>(39760)</u> [700,000] <u>615,000</u> (re. \$615,000)
7	For services and expenses of Jacobi Medical Center Auxiliary Inc. for
8	an anti-violence initiative in the Throggs Neck New York City Hous-
9	<u>ing Authority, Bronx County 85,000</u> (re. \$85,000)

10 By chapter 53, section 1, of the laws of 2016:

For prosecutorial services of counties, to be distributed in the same 11 12 manner as the prior year or through a competitive process (20241) ... 13 10,680,000 (re. \$701,000) 14 For payment to the New York state district attorneys association and 15 the New York state prosecutors training institute for services and 16 expenses related to the prosecution of crimes and the provision of 17 continuing legal education, training, and support for medicaid fraud 18 prosecution (20242) ... 2,304,000 (re. \$1,225,000) 19 For services and expenses associated with a witness protection program 20 pursuant to a plan developed by the commissioner of the division of 21 criminal justice services (20243) ... 304,000 (re. \$304,000) 22 For grants to counties for district attorney salaries. Notwithstanding 23 the provisions of subdivisions 10 and 11 of section 700 of the coun-24 ty law or any other law to the contrary, for state fiscal year 25 2014-15 the state reimbursement to counties for district attorney 26 salaries shall be equal to the amount received by a county for such 27 purpose in 2013-14 and 100 percent of the difference between the 28 minimum salary for a full-time district attorney established pursu-29 ant to section 183-a of the judiciary law prior to April 1, 2014, 30 the minimum salary on or after April 1, 2014. For those counties 31 whose salaries are not covered by section 183-a of the judiciary 32 law, the state reimbursement for these counties will be pursuant to 33 a plan prepared by the commissioner of criminal justice services and approved by the director of the budget (20244) 34 35 4,212,000 (re. \$4,212,000) 36 Payment of state aid for expenses of the special narcotics prosecutor 37 (20245) ... 825,000 (re. \$413,000) 38 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 39 40 41 services to criminal justice agencies, distributed through a compet-42 itive process, which includes an evaluation of the effectiveness of 43 such process. Some of these funds herein appropriated may be trans-44 ferred to state operations and may be suballocated to other state 45 agencies (20205) ... 6,635,000 (re. \$1,427,000) 46 For additional services and expenses for Westchester county policing 47 program (39716) ... 316,000 (re. \$164,000) 48 For services and expenses of programs aimed at reducing the risk of 49 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs 50 51 (20249) ... 4,063,000 (re. \$884,000)

1 2	For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and
∠ 3	approved by the director of the budget which will include an evalu-
4	ation of the effectiveness of such program. A portion of these funds
5	may be transferred to state operations (20942)
6	15,219,000 (re. \$4,196,000)
7	For defense services to be distributed in the same manner as the prior
8	year or through a competitive process (20246)
o 9	5,507,000 (re. \$640,000)
10	For payment of state aid to counties and the city of New York for
10 11	local alternatives to incarceration, including those that provide
12^{11}	alcohol and substance abuse treatment programs, and other related
13	interventions pursuant to article 13-A of the executive law.
13 14	Notwithstanding any other provisions of law, the total amount for
15	state assistance shall be to the greatest extent possible, distrib-
15 16	uted in a manner consistent with the prior year distribution
10 17	amounts, pursuant to a plan submitted by the commissioner of the
18	division of criminal justice services and approved by the director
10 19	of the budget. A portion of these funds may be transferred to state
20	operations and may be suballocated to other state agencies (21037)
21	5,518,000 (re. \$5,460,000)
22	For payment to not-for-profit and government operated programs provid-
23	ing alternatives to incarceration, community supervision and/or
24	employment programs to be distributed pursuant to a plan prepared by
25	the commissioner of the division of criminal justice services and
26	approved by the director of the budget. Eligible services shall
27	include, but not be limited to offender employment, offender assess-
28	ments, treatment program placement and participation, monitoring
29	client compliance with program interventions, TASC program services,
30	and alternatives to prison. A portion of these funds may be suballo-
31	cated to other state agencies (20239)
32	14,616,000 (re. \$6,051,000)
33	For residential centers providing services to individuals on probation
34	and for community corrections programs to be distributed in the same
35	manner as the prior year or through a competitive process (21000)
36	1,000,000 (re. \$285,000)
37	For services and expenses of the establishment, or continued opera-
38	tion, of regional Operation S.N.U.G. programs, including, but not
39	limited to, programs in the following counties: Onondaga and Rich-
40	mond, pursuant to a plan prepared by the division of criminal
41	justice services and approved by the director of the budget. A
42	portion of these funds may be transferred to state operations
43	(20250) 2,715,000 (re. \$1,933,000)
44	For services and expenses of the establishment, or continued opera-
45	tion, of a regional Operation S.N.U.G. program within Bronx County
46	(39760) 600,000 (re. \$600,000)
47	For services and expenses of rape crisis centers for services to rape
48	victims and programs to prevent rape. Notwithstanding any provision
49 50	to the contrary contained in section 163 of state finance law or in
50 E 1	any other law, funding shall be made available to such rape crisis
51 50	centers pursuant to a plan developed by the division of criminal
52	justice services, the office of victim services and the department

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1 of health and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to other state 2 3 agencies (39718) ... 2,700,000 (re. \$1,933,000) 4 For payment to district attorneys who participate in the crimes 5 against revenue program to be distributed according to a plan develб oped by the commissioner of the division of criminal justice 7 services, in consultation with the department of taxation and 8 finance, and approved by the director of the budget (20235) 9 14,300,000 (re. \$11,973,000) 10 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, 11 12 assessment, referral, monitoring, and case management, to be 13 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 14 15 of the budget. A portion of these funds may be transferred to state 16 operations (39744) ... 1,000,000 (re. \$1,000,000) 17 For services and expenses of law enforcement, anti-drug, anti-vio-18 lence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law 19 to the contrary, funds from this appropriation shall be allocated 20 only pursuant to a plan (i) approved by the temporary president of 21 22 the Senate and the director of the budget which sets forth either an 23 itemized list of grantees with the amount to be received by each, or 24 the methodology for allocating such appropriation, and (ii) which is 25 thereafter included in a senate resolution calling for the expendi-26 ture of such funds, which resolution must be approved by a majority 27 vote of all members elected to the senate upon a roll call vote 28 (20967) ... 2,891,000 (re. \$1,704,000) 29 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses 30 of law enforcement, anti-drug, anti-violence, crime control and 31 32 prevention programs. Notwithstanding section twenty-four of the 33 state finance law or any provision of law to the contrary, funds 34 from this appropriation shall be allocated only pursuant to a plan 35 (i) approved by the temporary president of the Senate and the direc-36 tor of the budget which sets forth either an itemized list of gran-37 tees with the amount to be received by each, or the methodology for 38 allocating such appropriation, and (ii) which is thereafter included 39 in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 40 41 elected to the senate upon a roll call vote (21002) 42 1,609,000 (re. \$513,000) 43 Finger Lakes Law Enforcement (20284) 44 500,000 (re. \$170,000) 45 District Attorney Office - Queens County (39701) 46 100,000 (re. \$25,000) 47 District Attorney Office - Richmond County (39700) 48 100,000 (re. \$100,000) 49 District Attorney Office - Rockland County (39702) 50 100,000 (re. \$51,000) District Attorney Office - Bronx County (20954) 51 52 100,000 (re. \$100,000)

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For services and expenses of Fortune Society, Incorporated (39757) ... 1 2 100,000 (re. \$100,000) 3 For services and expenses of the Neighborhood Initiatives Development 4 Corporation (39719) ... 50,000 (re. \$50,000) 5 For services and expenses of Bronx Veteran Mentors, Incorporated б (39747) ... 15,000 (re. \$9,000) 7 For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed 8 pursuant to existing contracts (21028) ... 703,000 .. (re. \$345,000) 9 10 For services and expenses of Legal Aid Society-Immigration Law Unit (20944) ... 150,000 (re. \$42,000) 11 For services and expenses of Legal Services NYC-DREAM Clinics (20968) 12 13 ... 150,000 (re. \$32,000) For services and expenses of Make the Road NY (20398) 14 150,000 (re. \$52,000) 15 16 For services and expenses of Child Care Center of New York (39756) ... 17 250,000 (re. \$197,000) 18 For services and expenses of Community Service Society-Record Repair Counseling Corps (20203) ... 250,000 (re. \$57,000) 19 For services and expenses of Vera Institute of Justice: Common Justice 20 (20329) ... 200,000 (re. \$121,000) 21 22 For services and expenses related to the Legal Education Opportunity 23 Program. All or a portion of these funds may be suballocated to the Office of Court Administration (39723) ... 200,000 .. (re. \$200,000) 24 25 For services and expenses related to NYPD Training: Museum of Tolerance New York-Tools for Tolerance Program (39724) 26 27 200,000 (re. \$200,000) 28 For services and expenses of New York County Defender Services (39755) 29 ... 175,000 (re. \$86,000) For services and expenses of Greenpoint Outreach Domestic and Family 30 Intervention Program (20965) ... 150,000 (re. \$77,000) 31 For services and expenses of the Correctional Association (20947) 32 33 127,000 (re. \$127,000) For services and expenses of the Goddard Riverside Community Center 34 35 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House-Project FIRST (20943) 36 37 100,000 (re. \$100,000) 38 For services and expenses of the Fortune Society (20941) 39 150,000 (re. \$15,000) For services and expenses of the John Jay College (20966) 40 41 100,000 (re. \$27,000) 42 For services and expenses of Exodus Transitional Community (39727) ... 43 50,000 (re. \$28,000) 44 For services and expenses of the Mohawk Consortium (39726) 45 175,000 (re. \$56,000) For services and expenses related to NYU Veteran's Entrepreneurship 46 47 Program (39725) ... 30,000 (re. \$30,000) 48 For services and expenses of Bergen Basin Community Development Corpo-49 ration (20996) ... 26,000 (re. \$26,000) For services and expenses of Cure Violence New York (SNUG) - Brooklyn 50 (39761) ... 600,000 (re. \$600,000) 51

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	<pre>For services and expenses of Cure Violence New York (SNUG) - Staten Island (39762) 150,000</pre>
28 29 30 31 32 33 34	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 250,000
35 36 37 38 40 41 42 43 445 467 48	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017: For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 604,000

49 By chapter 53, section 1, of the laws of 2015:

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1 For prosecutorial services of counties, to be distributed in the same 2 manner as the prior year or through a competitive process (20241) 3 ... 10,680,000 (re. \$79,000) 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of б criminal justice services (20243) ... 304,000 (re. \$270,000) 7 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 8 9 services to criminal justice agencies, distributed through a compet-10 itive process, which includes an evaluation of the effectiveness of 11 12 such process. Some of these funds herein appropriated may be trans-13 ferred to state operations and may be suballocated to other state 14 agencies (20205) ... 6,635,000 (re. \$120,000) 15 For additional services and expenses for Westchester county policing 16 program (39716) ... 316,000 (re. \$2,000) 17 For services and expenses of programs aimed at reducing the risk of 18 re-offending, to be distributed through a competitive process, which 19 will include an evaluation of the effectiveness of such programs 20 (20249) ... 3,063,000 (re. \$51,000) For services and expenses of project GIVE as allocated pursuant to a 21 22 plan prepared by the commissioner of criminal justice services and 23 approved by the director of the budget which will include an evalu-24 ation of the effectiveness of such program. A portion of these funds 25 may be transferred to state operations (20942) 26 15,219,000 (re. \$1,196,000) 27 For defense services to be distributed in the same manner as the prior 28 year or through a competitive process (20246) 29 5,507,000 (re. \$24,000) For payment of state aid to counties and the city of New York for 30 local alternatives to incarceration, including those that provide 31 32 alcohol and substance abuse treatment programs, and other related 33 interventions pursuant to article 13-A of the executive law. 34 Notwithstanding any other provisions of law, the total amount for 35 state assistance shall be to the greatest extent possible, distrib-36 uted in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 37 38 division of criminal justice services and approved by the director 39 of the budget. A portion of these funds may be transferred to state 40 operations and may be suballocated to other state agencies (21037) 41 ... 5,518,000 (re. \$1,010,000) 42 For payment to not-for-profit and government operated programs provid-43 ing alternatives to incarceration, community supervision and/or 44 employment programs to be distributed pursuant to existing or prior 45 year contracts or pursuant to a plan submitted by the commissioner 46 of the division of criminal justice services and approved by the 47 director of the budget. Eligible services shall include, but not be 48 limited to offender employment, offender assessments, treatment 49 program placement and participation, monitoring client compliance 50 with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state 51 52 agencies (20239) ... 11,994,000 (re. \$2,364,000)

1 2 3	For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level (21033)
4	2,622,000 (re. \$1,597,000)
5	For residential centers providing services to individuals on probation
б	and for community corrections programs to be distributed in the same
7	manner as the prior year or through a competitive process (21000)
8	1,000,000 (re. \$263,000)
9	For services and expenses of the establishment, or continued opera-
10	tion, of regional Operation S.N.U.G programs within the following
11	counties: Bronx, Queens, Rock land, and Onondaga. A portion of these
12	funds may be transferred to state operations (20226)
13	1,000,000 (re. \$664,669)
14	For services and expenses of the establishment, or continued opera-
15	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
16	submitted by the division of criminal justice services and approved
17	by the director of the budget. A portion of these funds may be
18	transferred to state operations (20250)
19	2,000,000 (re. \$303,000)
20	For additional payments to not-for-profits and government operated
21	programs providing alternatives to incarceration to be distributed
22	pursuant to existing contracts (21028) 715,267 (re. \$12,000)
23	For services and expenses of Community Service Society - Record Repair
24	Counseling Corps (20203) 250,000 (re. \$2,000)
25	For services and expenses of Bergen Basin Community Development Corpo-
26	ration (20996) 26,000
27	For services and expenses of the Correctional Association (20947)
28	127,000
29	For services and expenses of Jacob Riis Settlement House (20260)
30	20,000
31	For services and expenses of the Fortune Society (20941)
32	100,000
33	For services and expenses related to NYPD Training: Museum of Toler-
34	ance New York - Tools for Tolerance Program (39724)
35	200,000
36	For services and expenses of Goddard Riverside Community Center
37	(20373) 118,733 (re. \$118,733)
38	For services and expenses of Queens Child Guidance (39729)
39	250,000
40	For services and expenses of Harlem Mothers SAVE (39731)
40 41	50,000
42	For services and expenses of Exodus Transitional Community (39727)
43	50,000
44	For services and expenses of programs that prevent domestic violence
45	or aid victims of domestic violence:
46	Rochester Legal Aid Society (20335) 59,159 (re. \$1,000)
47	For services and expenses of programs that prevent domestic violence
48	or aid the victims of domestic violence. Notwithstanding any
40 49	provision of law this appropriation shall be allocated only pursuant
49 50	to a plan setting forth an itemized list of grantees with the amount
50 51	to be received by each, or the methodology for allocating such
52	appropriation. Such plan shall be subject to the approval of the
52	appropriation. Such pran sharr be subject to the approval of the

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temporary president of the senate and the director of the budget and 1 2 thereafter shall be included in a resolution calling for the expend-3 iture of such monies, which resolution must be approved by a majori-4 ty vote of all members elected to the senate upon a roll call vote 5 (21002) ... 1,609,000 (re. \$98,000) б For services and expenses of law enforcement, anti-drug, anti-vio-7 lence, crime control and prevention programs. Notwithstanding any 8 provision of law this appropriation shall be allocated only pursuant 9 to a plan setting forth an itemized list of grantees with the amount 10 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 11 12 temporary president of the senate and the director of the budget and 13 thereafter shall be included in a resolution calling for the expend-14 iture of such monies, which resolution must be approved by a majori-15 ty vote of all members elected to the senate upon a roll call vote 16 (20967) ... 2,891,000 (re. \$477,000) 17 Finger Lakes Law Enforcement (20284) 18 500,000 (re. \$87,000) 19 For services and expenses of law enforcement and emergency services 20 agencies for equipment and technology enhancements. Notwithstanding any provision of law this appropriation shall be allocated only 21 22 pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating 23 24 such appropriation. Such plan shall be subject to the approval of 25 the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the 26 27 expenditure of such monies, which resolution must be approved by a 28 majority vote of all members elected to the senate upon a roll call 29 vote (39717) ... 604,000 (re. \$146,000) 30 For services and expenses of rape crisis centers for services to rape and programs to prevent rape, in underserved areas. 31 victims Notwithstanding any provision of law this appropriation shall be 32 33 allocated only pursuant to a plan setting forth an itemized list of 34 grantees with the amount to be received by each, or the methodology 35 for allocating such appropriation. Such plan shall be subject to the 36 approval of the temporary president of the senate and the director 37 of the budget and thereafter shall be included in a resolution call-38 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 39 40 upon a roll call vote (39718) ... 2,700,000 (re. \$566,000) 41 For services and expenses of the Neighborhood Initiatives Development 42 Corporation (39719) ... 100,000 (re. \$1,000) 43 For services and expenses of the Police Department of the City of New 44 York for a community-police relations program in the county of the 45 Bronx (39722) ... 100,000 (re. \$100,000) District Attorney Office- Richmond County (39700) 46 47 100,000 (re. \$100,000) District Attorney Office - Rockland County (39702) 48 49 65,000 (re. \$36,000) 50 For services and expenses or continued operation of Operation S.N.U.G. - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 51 52 315,000 (re. \$181,000)

1 2 3 4 5 6 7	<pre>The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read: For services and expenses of the establishment, or continued opera- tion, of regional Operation S.N.U.G programs within the following counties: Bronx, Queens, Rockland, and Onondaga. A portion of these funds may be transferred to state operations (20226)</pre>
8 9	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
10 11	For services and expenses of Cure Violence New York (SNUG) - Staten Island <u>(39762)</u> 335,331 (re. \$335,331)
12	By chapter 53, section 1, of the laws of 2014:
13	For prosecutorial services of counties, to be distributed in the same
14 15	manner as the prior year or through a competitive process <u>(20241)</u> 10,680,000 (re. \$13,000)
16	For payment to the New York state district attorneys association and
17	the New York state prosecutors training institute for services and
18	expenses related to the prosecution of crimes and the provision of
19	continuing legal education, training, and support for medicaid fraud
20	prosecution <u>(20242)</u> 2,304,000 (re. \$29,000)
21	For services and expenses associated with a witness protection program
22	pursuant to a plan developed by the commissioner of the division of
23	criminal justice services <u>(20243)</u> 304,000 (re. \$60,000)
24 25	For payment of state aid for expenses of crime laboratories for
25 26	accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
$\frac{20}{27}$	services to maintain the quarty and reflability of forensic services to criminal justice agencies, distributed through a compet-
28	itive process, which includes an evaluation of the effectiveness of
29	such process. Some of these funds herein appropriated may be trans-
30	ferred to state operations and may be suballocated to other state
31	agencies (20205) 6,635,000 (re. \$43,000)
32	For services and expenses of project GIVE as allocated pursuant to a
33	plan prepared by the commissioner of criminal justice services and
34	approved by the director of the budget which will include an evalu-
35	ation of the effectiveness of such program (20942)
36	15,219,000 (re. \$680,000)
37 38	For defense services to be distributed in the same manner as the prior
30 39	year or through a competitive process <u>(20246)</u>
40	For payment of state aid to counties and the city of New York for
41	local alternatives to incarceration, including those that provide
42	alcohol and substance abuse treatment programs, and other related
43	interventions pursuant to article 13-A of the executive law.
44	Notwithstanding any other provisions of law, the total amount for
45	state assistance shall be to the greatest extent possible, distrib-
46	uted in a manner consistent with the prior year distribution
47	amounts, pursuant to a plan submitted by the commissioner of the
48	division of criminal justice services and approved by the director
49	of the budget <u>(21037)</u> 5,518,000 (re. \$273,000)

1	For payment to not-for-profit and government operated programs provid-
2	ing alternatives to incarceration, community supervision and/or
3	employment programs to be distributed pursuant to existing or prior
4	year contracts or pursuant to a plan submitted by the commissioner
5	of the division of criminal justice services and approved by the
б	director of the budget. Eligible services shall include, but not be
7	limited to offender employment, offender assessments, treatment
8	program placement and participation, monitoring client compliance
9	with a treatment plan, TASC program services, and alternatives to
10	prison. A portion of these funds may be suballocated to other state
11	agencies <u>(20239)</u> 11,994,000 (re. \$686,000)
12	For services and expenses of programs that provide alternatives to
13	incarceration for eligible individuals and families whose income do
14	not exceed 200 percent of the federal poverty level (21033)
15	2,622,000 (re. \$860,000)
16	For residential centers providing services to individuals on probation
17	and for community corrections programs to be distributed in the same
18	manner as the prior year or through a competitive process (21000)
19	1,000,000 (re. \$370,000)
20	For services and expenses of the establishment, or continued opera-
21	tion, of regional Operation S.N.U.G programs within the following
22	counties: Bronx, Queens, Rock land, and Onondaga (20226)
23	1,000,000 (re. \$388,000)
24	For services and expenses of the establishment, or continued opera-
25	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
26	submitted by the division of criminal justice services and approved
27	by the director of the budget (20250)
28	2,000,000 (re. \$56,000)
29	For additional payments to not-for-profits and government operated
30	programs providing alternatives to incarceration to be distributed
31	pursuant to existing contracts (21028) 266,307 (re. \$4,000)
32	For services and expenses of the John Jay College (20966)
33 34	100,000 (re. \$19,000) For services and expenses of Asian Americans for Equality <u>(20221)</u>
34 35	100,000 $\dots \dots \dots$
35 36	For services and expenses of Community Service Society - Record Repair
30 37	Counseling Corps (20203) 250,000 (re. \$2,000)
38	For services and expenses of the Chinese-American Planning Council
39	Youth Training Program (20252) 170,000 (re. \$2,000)
40	For services and expenses of Bergen Basin Community Development Corpo-
41	ration (20996) 26,000
42	For services and expenses of the Correctional Association (20947)
43	127,000
44	For services and expenses of Jacob Riis Settlement House (20260)
45	20,000
46	For services and expenses of the Fortune Society (20941)
47	100,000
48	For services and expenses of programs that prevent domestic violence
49	or aid victims of domestic violence:
50	Empire Justice Center 52,251 (re. \$1,000)
51	My Sisters' Place 45,722 (re. \$1,000)

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For services and expenses of programs that prevent domestic violence 1 2 or aid the victims of domestic violence. Notwithstanding any 3 provision of law this appropriation shall be allocated only pursuant 4 to a plan setting forth an itemized list of grantees with the amount 5 to be received by each, or the methodology for allocating such б appropriation. Such plan shall be subject to the approval of the 7 temporary president of the senate and the director of the budget and 8 thereafter shall be included in a resolution calling for the expend-9 iture of such monies, which resolution must be approved by a majori-10 ty vote of all members elected to the senate upon a roll call vote 11 <u>(21002)</u> ... 1,609,000 (re. \$88,000) 12 For services and expenses of law enforcement, anti-drug, anti-vio-13 lence, crime control and prevention programs. Notwithstanding any 14 provision of law this appropriation shall be allocated only pursuant 15 to a plan setting forth an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation. Such plan shall be subject to the approval of the 18 temporary president of the senate and the director of the budget and 19 thereafter shall be included in a resolution calling for the expend-20 iture of such monies, which resolution must be approved by a majori-21 ty vote of all members elected to the senate upon a roll call vote 22 (20967) ... 2,891,000 (re. \$325,000) 23 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$24,000) 24 For services and expenses of School Resource Officers and Anti-Crime 25 Initiatives (20948) ... 1,920,000 (re. \$443,000) For services and expenses or continued operation of Operation S.N.U.G 26 27 - Bronx, Jacobi Medical Center Auxillary, Incorporated 28 315,000 (re. \$1,000) 29 Northeast Bronx Crime Prevention - Peep Hole Project 30 15,000 (re. \$1,000) District Attorney Office - Bronx County (20954) 31 32 100,000 (re. \$10,000) 33 District Attorney Office - Queens County (39701) 34 250,000 (re. \$13,000) 35 District Attorney Office - Rockland County (39702) 36 100,000 (re. \$2,000) 37 For services and expenses of specialized training for the New York City correction officers (39704) ... 250,000 (re. \$250,000) 38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 39 40 section 1, of the laws of 2016: 41 For services and expenses or continued operation of Operation S.N.U.G 42 - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. \$4,000) 43 Urban Neighborhood Services Incorporated (39767) 44 35,000 (re. \$35,000) Jewish Community Council of Greater Coney Island Incorporated (39768) 45 215,000 (re. \$54,000) 46 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 47 48 section 1, of the laws of 2017: or services and expenses of the Institute for the Puerto Rican/Hispanic Elderly <u>(20214)</u> ... 120,000 (re. \$50,000) 49 For 50

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By chapter 53, section 1, of the laws of 2013:

1 2 For prosecutorial services of counties, to be distributed in the same 3 manner as the prior year or through a competitive process (20241) ... 4 10,680,000 (re. \$118,000) 5 For payment to the New York state district attorneys association and б the New York state prosecutors training institute for services and 7 expenses related to the prosecution of crimes and the provision of 8 continuing legal education, training, and support for medicaid fraud 9 prosecution (20242) ... 2,304,000 (re. \$788,000) 10 For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of 11 12 criminal justice services ... 304,000 (re. \$9,000) 13 For grants to counties for district attorney salaries. Notwithstand-14 ing the provisions of subdivisions 10 and 11 of section 700 of the 15 county law or any other law to the contrary, for state fiscal year 16 2012-13 the state reimbursement to counties for district attorney 17 salaries shall be equal to the amount received by a county for such 18 purpose in 2011-12 and 100 percent of the difference between the 19 minimum salary for a full-time district attorney established pursu-20 ant to section 183-a of the judiciary law prior to April 1, 2012, 21 and the minimum salary on or after April 1, 2013 22 3,862,000 (re. \$56,000) 23 For services and expenses of operation IMPACT including anti-gun traf-24 ficking initiative as allocated and distributed by competitive proc-25 ess which includes an evaluation of the effectiveness of such proc-26 ess <u>(20277)</u> ... 15,219,000 (re. \$200,000) 27 For payment of state aid to counties and the city of New York for 28 local alternatives to incarceration, pursuant to article 13-A of the 29 executive law. Notwithstanding any other provision of law, the total 30 amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appro-31 32 priation as received during the preceding fiscal year, pursuant to a 33 plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (21037) 34 35 3,245,000 (re. \$176,000) For payment of state aid to counties and the city of New York for 36 37 local alternatives to incarceration that provide alcohol and 38 substance abuse treatment programs and services and other related 39 interventions, pursuant to section 266 of article 13-A of the execu-40 tive law (21036) ... 1,914,000 (re. \$139,000) 41 For payment to not-for-profit and government operated programs provid-42 ing alternatives to incarceration, community supervision and/or 43 employment programs to be distributed pursuant to existing or prior 44 year contracts or pursuant to a plan submitted by the commissioner 45 of the division of criminal justice services and approved by the 46 director of the budget. Eligible services shall include, but not be 47 limited to offender employment, offender assessments, treatment 48 program placement and participation, monitoring client compliance 49 with a treatment plan, TASC program services, and alternatives to 50 prison. A portion of these funds may be suballocated to other state agencies (20239) ... 11,442,000 (re. \$256,000) 51

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level (21033) 2,622,000
32	thereafter shall be included in a resolution calling for the expend-
34	ty vote of all members elected to the senate upon a roll call vote
35 36 37	(21002) 609,000 (re. \$4,000) For services and expenses of law enforcement, anti-drug, antiviolence, crime control and prevention programs. Notwithstanding any provision
38 39 40	of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-
41 42 43	ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in the resolution calling for the expenditure
44 45 46	of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote <u>(20967)</u> 1,891,000 (re. \$61,000)
47 48 49 50 51	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: Chinese-American Planning Council Youth Training Program (20252) 165,387 (re. \$2,000) Education Alliance (20219) 80,000 (re. \$7,000)

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1 Asian Americans for Equality ... 80,000 (re. \$1,000) Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$24,000) 2 For the purchase of safety equipment for New York City correction officers (20224) ... 250,000 (re. \$250,000) 3 4 5 For the purchase of safety equipment for the New York State Correcб tional Officer and Police Benevolent Association, Incorporated 7 (NYSCOPBA) (20225) ... 250,000 (re. \$250,000) 8 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 9 section 1, of the laws of 2017: 10 For services and expenses of Cure Violence New York (SNUG) - Staten 11 Island (39762) ... 20,990 (re. \$20,990) By chapter 53, section 1, of the laws of 2012: 12 13 For services and expenses associated with a witness protection program 14 pursuant to a plan developed by the commissioner of the division of 15 criminal justice services ... 304,000 (re. \$230,000) 16 For additional grants to counties for district attorney salaries. 17 Notwithstanding the provisions of subdivisions 10 and 11 of section 18 700 of the county law or any other law to the contrary, for state fiscal year 2012-13 the state reimbursement to counties for district 19 20 attorney salaries shall be equal to the amount received by a county for such purpose in 2011-12 and one hundred percent of the differ-21 22 ence between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to 23 April 1, 2012, and the minimum salary on or after April 1, 2012 24 25 700,000 (re. \$56,000) 26 For services and expenses of operation IMPACT including anti-gun traf-27 ficking initiative as allocated and distributed by competitive proc-28 ess which includes an evaluation of the effectiveness of such proc-29 ess (20277) ... 15,219,000 (re. \$287,000) 30 For services and expenses of family court domestic violence services. 31 Notwithstanding any provision of law this appropriation shall be 32 allocated only pursuant to a plan setting forth an itemized list of 33 grantees with the amount to be received by each, or the methodology 34 for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director 35 36 of the budget and thereafter shall be included in a resolution call-37 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 38 39 upon a roll call vote ... 600,000 (re. \$78,000) 40 For services and expenses of local law enforcement and judges for 41 domestic violence training. Notwithstanding any provision of law 42 this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be 43 44 received by each, or the methodology for allocating such appropri-45 ation. Such plan shall be subject to the approval of the temporary 46 president of the senate and the director of the budget and thereaft-47 er shall be included in a resolution calling for the expenditure of 48 such monies, which resolution must be approved by a majority vote of 49 all members elected to the senate upon a roll call vote 50 500,000 (re. \$70,000)

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1 2	For services and expenses of law enforcement, anti-drug, anti-vio- lence, crime control and prevention programs. Notwithstanding any
3	provision of law this appropriation shall be allocated only pursuant
4	to a plan setting forth an itemized list of grantees with the amount
5	to be received by each, or the methodology for allocating such
6	
	appropriation. Such plan shall be subject to the approval of the
7	temporary president of the senate and the director of the budget and
8	thereafter shall be included in a resolution calling for the expend-
9	iture of such monies, which resolution must be approved by a majori-
10	ty vote of all members elected to the senate upon a roll call vote
11	<u>(20967)</u> 450,000
12	For additional payments to not-for-profit and government operated
13	programs providing alternatives to incarceration, to be distributed
14	pursuant to existing contracts or through a competitive process
15	<u>(21028)</u> 1,200,000 (re. \$11,000)
16	For services and expenses of the John Jay College: Prison to College
17	Pipeline 100,000
	<u>-</u>
18	By chapter 53, section 1, of the laws of 2011:
19	For payment of state aid to counties and the city of New York for the
20	operation of local probation departments subject to the approval of
21	the director of the budget.
22	Notwithstanding any other provisions of law, the state aid for proba-
23	tionary services to counties and the city of New York shall be
24	
	distributed to counties and the city of New York pursuant to a plan
25	prepared by the commissioner of criminal justice services and
26	approved by the director of the budget which shall be to the great-
27	est extent possible, distributed in a manner consistent with the
28	prior year distribution amounts
29	44,057,000 (re. \$3,000)
30	For payment as assistance to localities to provide supervision and
31	treatment for at-risk youth or offenders by public or not-for-profit
32	agencies to be distributed pursuant to existing contracts or through
33	a competitive process which includes an evaluation of the effective-
34	ness of such process 819,000 (re. \$600,000)
35	For residential centers providing services to individuals on probation
36	1,000,000 (re. \$7,000)
37	By chapter 50, section 1, of the laws of 2010:
38	For payment as assistance to localities to provide supervision and
39	treatment for at-risk youth or offenders by public or not-for-profit
40	agencies to be distributed pursuant to existing contracts or through
41	a competitive process which includes an evaluation of the effective-
42	ness of such process 889,000 (re. \$50,000)
43	For payment as assistance to localities to provide supervision and
44	treatment of offenders by public or not-for-profit agencies. Eligi-
45	ble services shall include but not be limited to substance abuse
46	assessments, treatment program placement, monitoring client compli-
47	ance with treatment programs, outpatient and residential treatment,
48 48	TASC program services, drug treatment, and alternatives to prison
49 50	programs. Funds shall be awarded on a competitive basis and shall be
50	available for up to 100 percent of program costs incurred. In no

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1 event shall any part of these funds be used to replace expenditures previously incurred for such services ... 509,000 ... (re. \$506,000) 2 3 By chapter 50, section 1, of the laws of 2009: 4 For services and expenses of the establishment of regional Operation S.N.U.G. programs ... 4,000,000 (re. \$186,000) 5 б By chapter 50, section 1, of the laws of 2009, as transferred by chapter 7 50, section 1, of the laws of 2010: 8 For payment of state aid to counties and the city of New York for the 9 operation of local probation departments subject to the approval of 10 the director of the budget. 11 For services and expenses of intensive supervision programs, to be 12 distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such 13 14 process ... 5,192,000 (re. \$200,000) 15 For payment as assistance to localities for expenses of the intensive 16 supervision of sex offenders, distributed in the same manner as the 17 prior year, or through a competitive process which includes an eval-18 uation of the effectiveness of such process 19 1,992,000 (re. \$980,000) 20 For payment as assistance to localities that provide juvenile risk 21 intervention services coordination. In no event shall any part of 22 these funds be used to replace expenditures previously incurred for 23 such services or programs. These funds shall be distributed through 24 a competitive process ... 1,049,000 (re. \$894,000) 25 For payment of state aid to counties and the city of New York for 26 local alternatives to incarceration, pursuant to article 13-A of the 27 executive law. Notwithstanding any other provision of law, the total 28 amount for state assistance may be provided to participating coun-29 ties and the city of New York in the same proportion of the appro-30 priation as received during the preceding fiscal year, pursuant to 31 regulations issued by the division of probation and correctional 32 alternatives ... 3,916,000 (re. \$40,000) For payment of state aid to counties and the city of New York for 33 alternatives to incarceration that provide alcohol and 34 local 35 substance abuse treatment programs and services and other related 36 interventions, pursuant to section 266 of article 13-A of the execu-37 tive law ... 2,310,000 (re. \$30,000) For payment as assistance to localities to provide supervision and 38 39 treatment for at-risk youth or offenders by public or not-for-profit 40 agencies to be distributed pursuant to existing contracts or through 41 a competitive process which includes an evaluation of the effective-42 ness of such process ... 988,000 (re. \$200,000) 43 For payment as assistance to localities to provide supervision and 44 treatment of offenders by public or not-for-profit agencies. Eligi-45 ble services shall include but not be limited to substance abuse 46 assessments, treatment program placement, monitoring client compli-47 ance with treatment programs, outpatient and residential treatment, 48 TASC program services, drug treatment, and alternatives to prison 49 programs. Funds shall be awarded on a competitive basis and shall be 50 available for up to 100 percent of program costs incurred. In no

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1 event shall any part of these funds be used to replace expenditures 2 previously incurred for such services 566,000 (re. \$490,000) 3 4 For services and expenses of programs that provide alternatives to 5 incarceration for eligible individuals and families whose income do б not exceed 200 percent of the federal poverty level 7 3,164,000 (re. \$750,000) 8 chapter 50, section 1, of the laws of 2008, as amended by chapter By 9 496, section 1, of the laws of 2008: 10 For services and expenses associated with a witness protection program 11 pursuant to a plan developed by the commissioner of the division of 12 criminal justice services ... 390,000 (re. \$15,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, 13 14 section 1, of the laws of 2009: 15 Finger Lakes Law Enforcement ... 376,000 (re. \$5,000) 16 Nassau County District Attorney Medicaid Fraud Unit 17 564,000 (re. \$3,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 18 19 section 1, of the laws of 2012: 20 St. Francis College for public protection courses 21 200,000 (re. \$12,000) By chapter 50, section 1, of the laws of 2008, as transferred by chapter 22 23 53, section 1, of the laws of 2011: 24 For payment as assistance to localities for expenses of the intensive 25 supervision of sex offenders, distributed in the same manner as the 26 prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that 27 28 the amount of this appropriation available for expenditure and 29 disbursement on and after September 1, 2008 shall be reduced by six 30 percent of the amount that was undisbursed as of August 15, 2008 ... 2,254,000 (re. \$548,000) 31 For payment as assistance to localities that provide juvenile risk 32 33 intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for 34 35 such services or programs. These funds shall be distributed through a competitive process, provided, however, that the amount of this 36 37 appropriation available for expenditure and disbursement on and 38 after September 1, 2008 shall be reduced by six percent of the 39 amount that was undisbursed as of August 15, 2008 40 1,187,000 (re. \$571,000) 41 For payment of state aid to counties and the city of New York for 42 local alternatives to incarceration, pursuant to article 13-A of the 43 executive law. Notwithstanding any other provision of law, the total 44 amount for state assistance may be provided to participating coun-45 ties and the city of New York in the same proportion of the appro-46 priation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropri-47 48

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1 ation available for expenditure and disbursement on and after 2 September 1, 2008 shall be reduced by six percent of the amount that 3 was undisbursed as of August 15, 2008 4 4,432,000 (re. \$50,000) 5 For payments to not-for-profit and government operated programs б providing alternatives to incarceration, to be distributed pursuant 7 to existing contracts or through a competitive process which 8 includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available 9 10 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 11 12 as of August 15, 2008 ... 5,582,000 (re. \$111,000) 13 For additional payments of state aid to counties and the city of New 14 York for local alternatives to incarceration that provide alcohol 15 and substance abuse treatment programs and services and other 16 related interventions, pursuant to section 266 of article 13-A of 17 the executive law, provided, however, that the amount of this appro-18 priation available for expenditure and disbursement on and after 19 September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 52,000 (re. \$50,000) 20 21 For payment as assistance to localities to provide supervision and 22 treatment of offenders by public or not-for-profit agencies. Eligi-23 ble services shall include but not be limited to substance abuse 24 assessments, treatment program placement, monitoring client compli-25 ance with treatment programs, outpatient and residential treatment, 26 TASC program services, drug treatment, and alternatives to prison 27 programs. Funds shall be awarded on a competitive basis and shall be 28 available for up to 100 percent of program costs incurred. In no 29 event shall any part of these funds be used to replace expenditures 30 previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disburse-31 ment on and after September 1, 2008 shall be reduced by six percent 32 33 of the amount that was undisbursed as of August 15, 2008 34 640,000 (re. \$285,000) 35 For additional payments to not-for-profit and government operated 36 programs providing alternatives to incarceration, to be distributed 37 pursuant to existing contracts or through a competitive process 38 which includes an evaluation of the effectiveness of such process 39 ... 2,365,000 (re. \$510,000) 40 By chapter 50, section 1, of the laws of 2007: 41 For services and expenses of: 42 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000) 43 Catholic Family Center of Rochester ... 250,000 (re. \$30,000) 44 Schenectady Model of Homeland ... 548,000 (re. \$5,000) 45 Dutchess County Sheriff Department Law Enforcement 46 100,000 (re. \$15,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 47 48 496, section 1, of the laws of 2008: 49 For services and expenses associated with DNA training programs, 50 distributed in the same manner as the prior year, or through a

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competitive process which includes an evaluation of the effective-1 2 ness of such process, provided, however, that the amount of this 3 appropriation available for expenditure and disbursement on and 4 after September 1, 2008 shall be reduced by six percent of the 5 amount that was undisbursed as of August 15, 2008 б 7 By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 8 9 For payment of state aid to counties and the city of New York for 10 local alternatives to incarceration, pursuant to article 13-A of the 11 executive law. Notwithstanding any other provision of law, the total 12 amount for state assistance may be provided to participating coun-13 ties and the city of New York in the same proportion of the appro-14 priation as received during the preceding fiscal year, pursuant to 15 regulations issued by the division of probation and correctional 16 alternatives, provided, however, that the amount of this appropri-17 ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that 18 was undisbursed as of August 15, 2008 19 20 4,522,000 (re. \$165,000) 21 For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant 22 to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, 23 24 provided, however, that the amount of this appropriation available 25 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 ... 5,696,000 (re. \$171,000) 29 For payment as assistance to localities for expenses of the intensive 30 supervision of sex offenders, distributed pursuant to chapter 56 of 31 the laws of 2007, provided, however, that the amount of this appro-32 priation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that 33 34 was undisbursed as of August 15, 2008 35 By chapter 50, section 1, of the laws of 2006: 36 For services and expenses of pilot programs for a Global Positioning 37 System (GPS) for tracking of sex offenders 38 39 1,000,000 (re. \$375,000) 40 For enhancement of services provided at child advocacy centers 41 170,000 (re. \$5,000) 42 By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: 43 44 For payment as assistance to localities to provide supervision and 45 treatment of offenders by public or not-for-profit agencies pursuant 46 to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the 47 division of parole. Eligible services shall include but not be 48 limited to substance abuse assessments, treatment program placement, 49

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1 monitoring client compliance with treatment programs, outpatient and 2 residential treatment, TASC program services, drug treatment alter-3 natives to prison programs, up to \$750,000 to the division of parole for relapse prevention programs and high impact incarceration 4 5 programs in the following counties: Monroe, Erie, Onondaga, Schenecб tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a 7 competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be 8 used to replace expenditures previously incurred for such services 9 10 1,403,000 (re. \$35,000) 11 By chapter 50, section 1, of the laws of 2005: 12 For services and expenses of: For restoration of anti-drug, anti-violence, crime control, prevention 13 and treatment programs ... 3,177,000 (re. \$300,000) 14 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 Crime Identification and Technology Account - 25475 By chapter 53, section 1, of the laws of 2017: 18 19 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 20 21 programs. A portion of these funds may be transferred to state oper-22 ations and may be suballocated to other state agencies (20204) ... 2,250,000 (re. \$2,250,000) 23 24 By chapter 53, section 1, of the laws of 2016: 25 For services and expenses related to identification technology grants 26 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-27 28 ations and may be be suballocated to other state agencies (20204) 29 ... 2,250,000 (re. \$2,138,000) By chapter 53, section 1, of the laws of 2015: 30 31 For services and expenses related to identification technology grants 32 including, but not limited to, crime lab improvement and DNA 33 programs. A portion of these funds may be transferred to state oper-34 ations and may be suballocated to other state agencies (20204) ... 35 2,250,000 (re. \$1,911,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For services and expenses related to identification technology grants 38 including, but not limited to, crime lab improvement and DNA 39 programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 40 41 2,250,000 (re. \$1,894,000) By chapter 53, section 1, of the laws of 2013: 42 43 For services and expenses related to identification technology grants 44 including, but not limited to, crime lab improvement and DNA 45 programs. A portion of these funds may be transferred to state oper-

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1 ations and may be suballocated to other state agencies (20204) 2 3 By chapter 53, section 1, of the laws of 2012: 4 For services and expenses related to identification technology grants 5 including, but not limited to, crime lab improvement and DNA б programs. A portion of these funds may be transferred to state oper-7 ations and may be suballocated to other state agencies 8 2,250,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2011: 9 For services and expenses related to identification technology grants 10 11 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-12 13 ations and may be suballocated to other state agencies 14 1,500,000 (re. \$200,000) 15 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 16 17 DCJS Miscellaneous Discretionary Account - 25470 18 By chapter 53, section 1, of the laws of 2017: 19 Funds herein appropriated may be used to disburse unanticipated feder-20 al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and 21 assist victims. A portion of these funds may be transferred to state 22 23 operations and may be suballocated to other state agencies (20202) 24 25 By chapter 53, section 1, of the laws of 2016: Funds herein appropriated may be used to disburse unanticipated feder-26 27 al grants in support of state and local programs to prevent crime, 28 support law enforcement, improve the administration of justice, and 29 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 30 31 ... 13,000,000 (re. \$12,784,000) By chapter 53, section 1, of the laws of 2015: 32 Funds herein appropriated may be used to disburse unanticipated feder-33 al grants in support of state and local programs to prevent crime, 34 35 support law enforcement, improve the administration of justice, and 36 assist victims. A portion of these funds may be transferred to state 37 operations and may be suballocated to other state agencies (20202) 38 ... 13,000,000 (re. \$12,236,000) By chapter 53, section 1, of the laws of 2014: 39 Funds herein appropriated may be used to disburse unanticipated feder-40 al grants in support of state and local programs to prevent crime, 41 42 support law enforcement, improve the administration of justice, and 43 assist victims. A portion of these funds may be transferred to state 44 operations and may be suballocated to other state agencies (20202) ... 7,250,000 (re. \$6,591,000) 45

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1	By chapter 53, section 1, of the laws of 2013:
2	Funds herein appropriated may be used to disburse unanticipated feder-
3	al grants in support of state and local programs to prevent crime,
4	support law enforcement, improve the administration of justice, and
5	assist victims. A portion of these funds may be transferred to state
6	operations and may be suballocated to other state agencies (20202)
7	7,250,000
8	By chapter 53, section 1, of the laws of 2012:
9	Funds herein appropriated may be used to disburse unanticipated feder-
10	al grants in support of state and local programs to prevent crime,
11	support law enforcement, improve the administration of justice, and
12	assist victims. A portion of these funds may be transferred to state
13	operations and may be suballocated to other state agencies (20202)
14	7,250,000 (re. \$4,961,000)
15	By chapter 53, section 1, of the laws of 2011:
16	Funds herein appropriated may be used to disburse unanticipated feder-
17	al grants in support of state and local programs to prevent crime,
18	support law enforcement, improve the administration of justice, and
19	assist victims. A portion of these funds may be transferred to state
20	operations and may be suballocated to other state agencies
21	8,000,000
22	Special Revenue Funds - Federal
23	Federal Miscellaneous Operating Grants Fund
24	Edward Byrne Memorial Grant Account
25 222233233335678901234567	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc- tor of the budget which sets forth either an itemized list of gran- tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote <u>(2097)</u>

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1	For services and expenses of drug, violence, and crime control and
2	prevention programs in accordance with the following schedule:
3	Judicial Process Commission (39713) 17,500 (re. \$17,500)
4	Dewitt Police Department (39787) 20,000 (re. \$20,000)
5	Family Residences and Essential Enterprises, Inc (39788)
6	17,500 (re. \$17,500)
7	City of Ogdensburg Police Department (39789)
8	30,000 (re. \$30,000)
9	Clinton County (39790) 17,500 (re. \$17,500)
10	Schenectady County Sheriff's Department (39715)
11	45,000 (re. \$45,000)
12	City of Beacon Police Department <u>(20963)</u> 10,000 (re. \$10,000)
13	City of Newburgh Police Department <u>(20253)</u> 17,500 (re. \$17,500)
14	City of Poughkeepsie Police Department (20255)
15	17,500 (re. \$17,500)
16	Highland Falls Police Department (39750) 7,500 (re. \$7,500)
17	Village of Cornwall-on-Hudson Police Department (39751)
18	7,500 (re. \$7,500)
19	New Windsor Police Department (39708) 10,000 (re. \$10,000)
20	Stony Point Police Department <u>(20961)</u> 5,000 (re. \$5,000)
21	North and West Area Athletic and Education Centers (39736)
22	15,000 (re. \$15,000)
23	Village of North Syracuse Police Department (39720)
24	10,000 (re. \$10,000)
25	ACR Health <u>(39791)</u> 10,000 (re. \$10,000)
26	Town of Cheektowaga <u>(39792)</u> 17,500 (re. \$17,500)
27	Council for Prevention (39793) 6,250 (re. \$6,250)
28	The Prevention Council of Saratoga County (39794)
29	6,250 (re. \$6,250)
30	Washington County Youth Bureau/Alternative Sentencing Agency (39795)
31	6,250 (re. \$6,250)
32	St. Luke's On the Hill <u>(39796)</u> 6,250 (re. \$6,250)

33 By chapter 53, section 1, of the laws of 2016:

34 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 35 36 enhanced defense, local law enforcement programs, youth violence 37 and/or crime reduction programs, crime laboratories, re-entry 38 services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a 39 40 plan developed by the commissioner of criminal justice services and 41 approved by the director of the budget. A portion of these funds may 42 be transferred to state operations and/or suballocated to other 43 state agencies (20209) ... 5,400,000 (re. \$4,655,000) 44 For services and expenses of drug, violence, and crime control and 45 prevention programs. Notwithstanding section twenty-four of the 46 state finance law or any provision of law to the contrary, funds 47 from this appropriation shall be allocated only pursuant to a plan 48 (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of gran-49 tees with the amount to be received by each, or the methodology for 50 51 allocating such appropriation, and (ii) which is thereafter included

Such

DIVISION OF CRIMINAL JUSTICE SERVICES

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1 2 3 4	in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote <u>(20997)</u> (re. \$188,000) 300,000
5 6	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
7	For services and expenses of drug, violence, and crime control and
8	prevention programs in accordance with the following schedule:
9	Step by Step of Rochester (39748) 5,000
10	Wyandanch Council of Thought and Action (39732)
11	7,100 (re. \$7,100)
12	NYPD 46th Precinct (39733) 9,300 (re. \$9,300)
13	NYPD 48th Precinct (39734) 9,300 (re. \$9,300)
14	NYPD 52nd Precinct (39735) 9,300
15	Village of Cape Vincent <u>(39749)</u> 20,000 (re. \$20,000)
16	Schenectady County Sheriff's Department (39715)
17	30,000 (re. \$30,000)
18	City of Newburgh Police Department <u>(20253)</u> 10,000 (re. \$6,000)
19	City of Poughkeepsie Police Department <u>(20255)</u>
20	10,000 (re. \$10,000)
21	Village of Chester Police Department 10,000 (re. \$10,000)
22	Town of Highlands Police Department (39750)
23	10,000 (re. \$10,000)
24	Onondaga County Sheriff (20267) 15,000 (re. \$15,000)
25	West & North Area Athletic & Education Centers (39736)
26	10,000 (re. \$10,000)
27	Cambridge/Greenwich Police Department (39739)
28	5,000 (re. \$5,000)
29	South Glens Falls Police Department (39740) 5,000 (re. \$5,000)
30 31	Elmcor Youth and Adult Activities Program <u>(20258)</u> (re. \$13,000)
3⊥ 32	Jacob Riis Settlement House <u>(20260)</u> 20,000 (re. \$15,000)
34	Jacob Riis Settlement House <u>(20260)</u> 20,000 (re. \$15,000)
33	By chapter 53, section 1, of the laws of 2015:
34	For services and expenses related to the federal Edward Byrne memorial
35	justice assistance formula program, including enhanced prosecution,
36	enhanced defense, local law enforcement programs, youth violence
37	and/or crime reduction programs, crime laboratories, re-entry
38	services, and judicial diversion and alternative to incarceration

programs. Funds appropriated herein shall be expended pursuant to a

plan developed by the commissioner of criminal justice services and

approved by the director of the budget. A portion of these funds may

be transferred to state operations and/or suballocated to other

state agencies (20209) ... 5,400,000 (re. \$2,004,000)

prevention programs. Notwithstanding any provision of law this

appropriation shall be allocated only pursuant to a plan setting

forth an itemized list of grantees with the amount to be received by

plan shall be subject to the approval of the temporary president of

the senate and the director of the budget and thereafter shall be

each, or the methodology for allocating such appropriation.

For services and expenses of drug, violence, and crime control and

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AID TO LOCALITIES - REAPPROPRIATIONS

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1 2 3 4 5 6	<pre>included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>
7	Wyandanch Council of Thought and Action 10,000 (re. \$10,000)
8	NYPD 48th Precinct (39734) 8,332 (re. \$8,332)
9	NYPD 52nd Precinct (39735) 8,332 (re. \$8,332)
10	Jefferson County Sheriff's Department <u>(20261)</u>
11	30,000 (re. \$18,000)
12	City of Amsterdam Police Department 25,000 (re. \$21,000)
13	Schenectady County Sheriff <u>(39715)</u> 30,000 (re. \$30,000)
14	City of Beacon Police Department 10,000 (re. \$10,000)
15	City of Newburgh Police Department 17,500 (re. \$12,000)
16	City of Poughkeepsie Police Department 17,500 (re. \$17,500)
17	Town of Woodbury Police Department <u>(39721)</u> 9,500 (re. \$9,500)
18	Village of Cambridge/Greenwich Police Department
19	5,000 (re. \$1,000)
20	City of Saratoga Springs Police Department (39741)
21	5,000 (re. \$5,000)

22 By chapter 53, section 1, of the laws of 2014:

23 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 24 25 enhanced defense, local law enforcement programs, youth violence 26 and/or crime reduction programs, crime laboratories, re-entry 27 services, and judicial diversion and alternative to incarceration 28 programs. Funds appropriated herein shall be expended pursuant to a 29 plan developed by the commissioner of criminal justice services and 30 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 31 32 state agencies (20209) ... 5,400,000 (re. \$728,000) 33 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting 34 35 36 forth an itemized list of grantees with the amount to be received by 37 each, or the methodology for allocating such appropriation. Such 38 plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be 39 40 included in a resolution calling for the expenditure of such monies, 41 which resolution must be approved by a majority vote of all members 42 elected to the senate upon a roll call vote (20997) 43 300,000 (re. \$21,000) 44 For services and expenses of drug, violence, and crime control and 45 prevention programs in accordance with the following schedule: 46 City of Beacon Police Department ... 10,000 (re. \$1,000) 47 Charles Settlement House ... 5,000 (re. \$1,000) 48 Town of Manlius ... 17,714 (re. \$1,000) Town of Brookhaven (39712) ... 50,000 (re. \$42,000) 49 City of Newburgh ... 17,500 (re. \$1,000) 50 Schenectady County Sheriff (39715) ... 32,000 (re. \$5,000) 51

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1 By chapter 53, section 1, of the laws of 2013:

2 For services and expenses related to the federal Edward Byrne memorial 3 justice assistance formula program, including enhanced prosecution, 4 enhanced defense, local law enforcement programs, youth violence 5 and/or crime reduction programs, crime laboratories, re-entry б services, and judicial diversion and alternative to incarceration 7 programs. Funds appropriated herein shall be expended pursuant to a 8 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 9 10 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,000,000 (re. \$170,000) 11 12 For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: 13 14 The Safer Monroe Area Reentry Team ... 10,000 (re. \$3,000) 15 Medford Fire Department ... 10,000 (re. \$10,000) 16 Patchogue-Medford Schools ... 20,000 (re. \$20,000) 17 Amsterdam Fire Department ... 10,970 (re. \$10,970) 18 Schenectady Fire Department ... 12,886 (re. \$12,886) 19 South Schenectady Fire Department ... 10,104 (re. \$10,104) Stony Point Fire Department, Wayne House Co. No. 1 20 21 11,652 (re. \$11,652) 22 Town of Manlius ... 35,000 (re. \$3,000) 23 Jacob Riis Settlement House ... 20,000 (re. \$1,000) 24 Bergen Basin Community Development Corporation 25 26,000 (re. \$26,000) 26 For services and expenses of drug, violence, and crime control and 27 prevention programs. Notwithstanding any provision of law this 28 appropriation shall be allocated only pursuant to a plan setting 29 forth an itemized list of grantees with the amount to be received by 30 each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of 31 32 the senate and the director of the budget and thereafter shall be 33 included in a resolution calling for the expenditure of such monies, 34 which resolution must be approved by a majority vote of all members 35 elected to the senate upon a roll call vote 36 500,000 (re. \$41,000)

37 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the federal Edward Byrne memorial 38 justice assistance formula program, including enhanced prosecution, 39 40 enhanced defense, local law enforcement programs, youth violence 41 and/or crime reduction programs, crime laboratories, re-entry 42 services, and judicial diversion and alternative to incarceration 43 programs. Funds appropriated herein shall be expended pursuant to a 44 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 45 be transferred to state operations and/or suballocated to other 46 47 state agencies ... 4,400,000 (re. \$173,000) 48 For services and expenses of drug, violence, and crime control and 49 prevention programs. 50 Notwithstanding any provision of law this appropriation shall be allo-

51 cated only pursuant to a plan setting forth an itemized list of

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grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 780,000 (re. \$32,000)

- 8 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 9 section 1, of the laws of 2014:

14 Oneida District Attorney ... 45,000 (re. \$27,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses related to the federal Edward Byrne memorial 17 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 18 19 and/or crime reduction programs, crime laboratories, re-entry 20 services, and judicial diversion and alternative to incarceration 21 programs. Funds appropriated herein shall be expended pursuant to a 22 plan developed by the commissioner of criminal justice services and 23 approved by the director of the budget. A portion of these funds may 24 be transferred to state operations and/or suballocated to other 25 state agencies ... 9,775,000 (re. \$3,400,000)

26 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 27 section 1, of the laws of 2014:

For services and expenses of drug, violence and crime control and prevention programs in accordance with the following schedule: Jacob Riis Settlement House ... 20,000 (re. \$2,000) Nassau County Police Department ... 50,000 (re. \$4,000)

32 By chapter 50, section 1, of the laws of 2010:

33 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 34 35 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 36 37 38 programs. Funds appropriated herein shall be expended pursuant to a 39 plan developed by the commissioner of criminal justice services and 40 approved by the director of the budget. A portion of these funds may 41 be transferred to state operations and/or suballocated to other state agencies ... 9,775,000 (re. \$500,000) 42

43 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
44 section 1, of the laws of 2014:
45 For services and expenses of drug, violence, and crime control and
46 prevention programs in accordance with the following schedule:
47 City of Newburgh Police Department ... 100,000 (re. \$100,000)

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City of Poughkeepsie Police Department ... 25,000 (re. \$25,000) City of Newburgh police ... 35,000 (re. \$2,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution,

7 enhanced defense, local law enforcement programs, youth violence 8 and/or crime reduction programs, crime laboratories, re-entry 9 services, and judicial diversion and alternative to incarceration 10 programs. Funds appropriated herein shall be expended pursuant to a 11 plan developed by the commissioner of criminal justice services and 12 approved by the director of the budget. A portion of these funds may 13 be transferred to state operations and/or suballocated to other 14 state agencies ... 7,900,000 (re. \$1,676,000)

15 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 16 section 1, of the laws of 2012: 17 For services and expenses of drug, violence, and crime control and

18	prevention	programs	in accordance	with the following	g schedule:
19	Kings County	District	Attorney - Mo	rtgage Foreclosure	Fraud Initiative
20	90,000				(re. \$15,000)
			_		

Osborne Association Court Advocacy ... 221,000 (re. \$2,000)
By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,

23 section 1, of the laws of 2014: 24 For purposes of enhanced prosecution, enhanced defense, youth violence

25 and/or crime reduction programs, crime laboratories and re-entry 26 services associated with correctional facilities to be distributed 27 in the same manner as a prior year or through a competitive process. For the grant period October 1, 2007 to September 30, 2008 28 29 6,600,000 (re. \$255,000) 30 For services and expenses of drug, violence, and crime control and 31 prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be 32 33 allocated in the manner set forth in subdivision 5 of section 24 of 34 the state finance law:

37

sub-schedule

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2 3 4 5	
6	United Jewish Council East Side Community
7	Crime Prevention Program
8	Utica City School District 49,000
9	YMCA Greenpoint - Kids in Control
10	

11	Special	Revenue	Funds	_	Federal
T T	Special	Revenue	runus	_	reuerai

12 Federal Operating Grants Fund

Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

15 By chapter 50, section 1, of the laws of 2006, as added by chapter 108, 16 section 1, of the laws of 2006:

- For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:
- 22 For the grant period October 1, 2005 to September 30, 2006 23 6,000,000 (re. \$1,850,000)

24 Special Revenue Funds - Federal

- 25 Federal Miscellaneous Operating Grants Fund
- 26 Juvenile Accountability Incentive Block Grant Account

27 By chapter 53, section 1, of the laws of 2014:

28	For payment of federal aid to localities juvenile accountability
29	incentive block grant moneys pursuant to an allocation plan devel-
30	oped by the commissioner of the division of criminal justice
31	services. A portion of these funds may be transferred to state oper-
32	ations and may be suballocated to other state agencies
33	1,750,000 (re. \$1,750,000)

34 By chapter 53, section 1, of the laws of 2013: 35 For payment of federal aid to localities juvenile accountability

41 By chapter 53, section 1, of the laws of 2012:

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ations and may be suballocated to other state agencies 1,750,000 (re. \$800,000) 2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 53, section 1, of the laws of 2017: б

For payment of federal aid to localities pursuant to the provisions of 7 8 the federal juvenile justice and delinquency prevention act in 9 accordance with a distribution plan determined by the juvenile 10 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 11 12 transferred to state operations and may be suballocated to other 13 state agencies (20213) ... 2,050,000 (re. \$2,050,000)

14 By chapter 53, section 1, of the laws of 2016:

15 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 16 17 justice advisory group and affirmed by the commissioner of the divi-18 19 sion of criminal justice services. A portion of these funds may be 20 transferred to state operations and may be suballocated to other 21 state agencies (20213) ... 2,050,000 (re. \$2,050,000)

By chapter 53, section 1, of the laws of 2015: 22

23 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in 24 accordance with a distribution plan determined by the juvenile 25 26 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 27 28 transferred to state operations and may be suballocated to other 29 state agencies (20213) ... 2,050,000 (re. \$2,050,000)

By chapter 53, section 1, of the laws of 2014: 30

31 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in 32 33 accordance with a distribution plan determined by the juvenile 34 justice advisory group and affirmed by the commissioner of the divi-35 sion of criminal justice services. A portion of these funds may be 36 transferred to state operations and may be suballocated to other 37 state agencies (20213) ... 2,050,000 (re. \$1,805,000)

By chapter 53, section 1, of the laws of 2013: 38

For payment of federal aid to localities pursuant to the provisions of 39 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 40 41 42 justice advisory group and affirmed by the commissioner of the divi-43 sion of criminal justice services. A portion of these funds may be 44 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,500,000) 45

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities pursuant to the provisions of 2 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 3 4 5 justice advisory group and affirmed by the commissioner of the diviб sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other state agencies ... 2,050,000 (re. \$1,310,000) 8 9 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 10 11 Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2017: 12 13 For payment of federal aid to localities pursuant to an expenditure 14 plan developed by the commissioner of the division of criminal 15 justice services, provided however that up to 10 percent of the 16 amount herein appropriated may be used for program administration. A 17 portion of these funds may be transferred to state operations and 18 may be suballocated to other state agencies (20216) 19 6,500,000 (re. \$6,500,000) 20 By chapter 53, section 1, of the laws of 2016: 21 For payment of federal aid to localities pursuant to an expenditure 22 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 23 24 amount herein appropriated may be used for program administration. 25 A portion of these funds may be transferred to state operations and 26 may be suballocated to other state agencies (20216) 27 6,500,000 (re. \$4,636,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 30 justice services, provided however that up to 10 percent of the 31 32 amount herein appropriated may be used for program administration. 33 A portion of these funds may be transferred to state operations and 34 may be suballocated to other state agencies (20216) 35 6,500,000 (re. \$1,613,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For payment of federal aid to localities pursuant to an expenditure 38 plan developed by the commissioner of the division of criminal 39 justice services, provided however that up to 10 percent of the 40 amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and 41 42 may be suballocated to other state agencies (20216) 43 6,000,000 (re. \$318,000) 44 By chapter 53, section 1, of the laws of 2013: For payment of federal aid to localities pursuant to an expenditure 45 46 plan developed by the commissioner of the division of criminal

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1 justice services, provided however that up to 10 percent of the 2 amount herein appropriated may be used for program administration. 3 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 4 5 6,000,000 (re. \$571,000) Special Revenue Funds - Other б 7 Medical Marihuana Trust Fund MMF - Law Enforcement - 23753 8 9 By chapter 53, section 1, of the laws of 2017: 10 For a program of discretionary grants to state and local law enforce-11 ment agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be 12 13 transferred to state operations and may be suballocated to other 14 state agencies (20235) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2016: 15 16 For a program of discretionary grants to state and local law enforce-17 ment agencies that demonstrate a need relating to title 5-A of the 18 public health law. A portion of these funds may be transferred to 19 state operations and may be suballocated to other state agencies 20 (20235) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2015: 21 For a program of discretionary grants to state and local law enforce-22 23 ment agencies that demonstrate a need relating to title 5-A of the 24 public health law. A portion of these funds may be transferred to 25 state operations and may be suballocated to other state agencies 26 (20235) ... 200,000 (re. \$200,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Crimes Against Revenue Program Account - 22015 By chapter 53, section 1, of the laws of 2015: 30 For payment to district attorneys who participate in the crimes 31 32 against revenue program to be distributed according to a plan devel-33 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 34 finance, and approved by the director of the budget (20235) 35 36 14,300,000 (re. \$1,731,000) 37 By chapter 53, section 1, of the laws of 2014: 38 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-39 40 oped by the commissioner of the division of criminal justice 41 services, in consultation with the department of taxation and 42 finance, and approved by the director of the budget 43 14,300,000 (re. \$1,437,000) 44 By chapter 53, section 1, of the laws of 2013:

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1 2 3 4 5 6	For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel- oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel- oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel- oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote 609,000 (re. \$3,000) For services and expenses of: My Sisters' Place 41,109 (re. \$20,000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote 609,000 (re. \$3,000) For services and expenses of:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the 2 3 following schedule: 4 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000) 5 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing б Program ... 50,000 (re. \$2,000) 7 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014: 8 Victims Information Bureau of Suffolk (VIBS) 9 10 32,500 (re. \$2,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 13 For services and expenses of programs that prevent domestic violence 14 or aid the victims of domestic violence in accordance with the 15 following schedule: 16 Allen Women's Resource Center ... 100,000 (re. \$2,000) 17 By chapter 50, section 1, of the laws of 2008: For services and expenses of programs that prevent domestic violence 18 19 or aid the victims of domestic violence in the manner set forth in 20 subdivision 5 of section 24 of the state finance law. 21 For services and expenses of: 22 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in 23 24 subdivision 5 of section 24 of the state finance law 25 609,000 (re. \$8,000) By chapter 50, section 1, of the laws of 2007: 26 For services and expenses of programs that prevent domestic violence 27 28 or aid the victims of domestic violence. 29 For services and expenses of: 30 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500) Domestic Violence Programs ... 272,200 (re. \$5,000) 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Drug Enforcement Task Force Account - 22102 By chapter 53, section 1, of the laws of 2017: 35 36 For distribution to the state's political subdivisions and for 37 services and expenses of the drug enforcement task forces. Some of 38 these funds may be transferred to state operations appropriations 39 (20235) ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 40 For distribution to the state's political subdivisions and for 41 services and expenses of the drug enforcement task forces. Some of 42 these funds may be transferred to state operations appropriations 43 44 (20235) ... 100,000 (re. \$80,000)

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1	Speci	al	Revenue	Funds	-	Other	
~							

Miscellaneous Special Revenue Fund
 Legal Services Assistance Account - 22096

4 By chapter 53, section 1, of the laws of 2017:

5 For prosecutorial services of counties, to be distributed in the same б manner as the prior year or through a competitive process (20241) 7 ... 2,592,000 (re. \$2,592,000) 8 For defense services to be distributed in the same manner as the prior 9 year or through a competitive process (20246) 10 2,592,000 (re. \$2,592,000) 11 For services and expenses of the district attorney and indigent legal 12 services attorney loan forgiveness program pursuant to section 679-e 13 of the education law. These funds may be suballocated to the higher 14 education services corporation (20220) 15 2,430,000 (re. \$2,430,000) 16 For payment to counties other than the city of New York for costs 17 associated with the provision of legal assistance and representation 18 to indigent parolees, thirty-one percent of this amount may be used 19 for costs associated with the provision of legal assistance and 20 representation to indigent parolees in Wyoming county, not less than 21 six percent of the remaining amount may be used for legal assistance 22 and representation to indigent parolees related to the Willard drug 23 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000) 24 For services and expenses of civil or criminal domestic violence legal 25 services or veterans civil or criminal legal services. Notwith-26 standing section twenty-four of the state finance law or any 27 provision of law to the contrary, funds from this appropriation 28 shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 29 30 which sets forth either an itemized list of grantees with the amount 31 to be received by each, or the methodology for allocating such 32 appropriation, and (ii) which is thereafter included in a senate 33 resolution calling for the expenditure of such funds, which resol-34 ution must be approved by a majority vote of all members elected to 35 the senate upon a roll call vote (20982) 36 950,000 (re. \$950,000) For services, expenses or reimbursement of expenses incurred by local 37 38 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with 39 40 the following schedule: 41 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574) 42 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$123,000) 43 Caribbean Women's Health Association (20296) 44 22,574 (re. \$22,574) Center for Family Representation (20297) ... 112,872 .. (re. \$112,872) 45 46 Day One New York (20300) ... 34,313 (re. \$34,313) 47 Empire Justice Center (20301) ... 174,725 (re. \$174,725) 48 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634) Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574) 49 Goddard Riverside Community Center (20373) ... 55,149 .. (re. \$55,149) 50 51 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313)

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1 2 3	Harlem Legal Services <u>(20305)</u> 102,872 (re. \$102,872) Her Justice <u>(39769)</u> 75,000 (re. \$75,000) Legal Aid Bureau of Buffalo <u>(20306)</u> 56,119 (re. \$56,119)
4 5	Legal Aid Society of Mid New York <u>(20307)</u> 67,723 (re. \$67,723) Legal Aid Society of Northeastern New York <u>(20308)</u>
6	49,663 (re. \$49,663)
7 8	Legal Aid Society of Rochester <u>(20335)</u> 92,001 (re. \$92,001) Legal Aid Society of Rockland County <u>(20309)</u>
9	22,574
10	Legal Information for Families Today (LIFT) (20310)
11	40,634 (re. \$40,634)
12 13	Legal Project of the Cap. Dist. Women's Bar <u>(20311)</u> (re. \$85,782)
14^{13}	Legal Services for New York City (LSNY) (20312)
15	121,901 (re. \$100,000)
16	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
17 18	Legal Services of the Hudson Valley <u>(20314)</u>
19	MFY Legal Services (20317) 45,149
20	Monroe County Legal Assistance Center (20318)
21	36,119 (re. \$36,119)
22 23	Nassau/Suffolk Law Services Committee, Inc. <u>(20319)</u> (re. \$49,663)
24	Neighborhood Legal Services <u>(20393)</u> 75,000 (re. \$75,000)
25	New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources
26 27	Program (39770) 25,000
27	New York City Legal Aid <u>(20321)</u> 25,000 (re. \$25,000) New York City Legal Aid <u>(20322)</u> 270,892 (re. \$270,892)
29	Northern Manhattan Improvement Corp (20324)
30	92,001 (re. \$92,001)
31	Osborne Association El Rio Program (20325) 37,022 (re. \$28,000)
32 33	Rural Law Center of New York <u>(20326)</u> 22,574 (re. \$22,574) Sanctuary for Families <u>(20327)</u> 163,994 (re. \$163,994)
34	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)
35	Transgender Legal Defense and Education Fund (20335)
36 37	75,000 (re. \$75,000) Vera Institute of Justice <u>(20329)</u> 138,208 (re. \$138,208)
38	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
39	Volunteer Legal Services Project of Monroe County (21098)
40	22,574 (re. \$22,574)
41 42	Western New York Law Center <u>(20331)</u> 60,634 (re. \$60,634) Worker's Justice Law Center of New York, Inc. <u>(20332)</u>
43	36,119 (re. \$36,119)
44	The appropriation made by chapter 53, section 1, of the laws of 2017, is
45 46	hereby amended and reappropriated to read: For payment to prisoner's legal services for services and expenses
47	related to legal representation and assistance to indigent inmates.
48	The funds hereby appropriated are to be available for payment of
49 50	liabilities heretofore accrued or hereafter accrued (20979)
50	2,200,000 (re. \$1,653,000)

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1 By chapter 53, section 1, of the laws of 2016: 2 For defense services to be distributed in the same manner as the prior 3 year or through a competitive process (20246) 4 2,592,000 (re. \$1,413,000) 5 For services and expenses of the district attorney and indigent legal б services attorney loan forgiveness program pursuant to section 679-e 7 of the education law. These funds may be suballocated to the higher 8 education services corporation (20220) 9 2,430,000 (re. \$1,430,000) 10 For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith-11 12 standing section twenty-four of the state finance law or any 13 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 14 15 temporary president of the Senate and the director of the budget 16 which sets forth either an itemized list of grantees with the amount 17 to be received by each, or the methodology for allocating such 18 appropriation, and (ii) which is thereafter included in a senate 19 resolution calling for the expenditure of such funds, which resol-20 ution must be approved by a majority vote of all members elected to 21 the senate upon a roll call vote (20982) 22 23 For services, expenses or reimbursement of expenses incurred by local 24 government agencies and/or not-for-profit providers or their employ-25 ees providing civil or criminal legal services in accordance with 26 the following schedule: 27 Brooklyn Bar Association (20294) ... 49,574 (re. \$25,000) 28 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$54,000) 29 Caribbean Women's Health Association (20296) 30 22,574 (re. \$18,000) Day One New York (20300) ... 34,313 (re. \$12,000) 31 Family and Children's Association (20302) ... 40,634 ... (re. \$32,000) 32 33 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 ... (re. \$6,000) 34 Goddard Riverside Community Center (20373) 35 125,000 (re. \$125,000) Greenhope Services for Women (20304) ... 34,313 (re. \$9,000) 36 37 Harlem Legal Services (20305) ... 112,872 (re. \$12,000) Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) 38 39 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$34,000) 40 Legal Aid Society of Northeastern New York (20308) 49,663 (re. \$20,000) 41 Legal Aid Society of Rockland County (20309) 42 43 22,574 (re. \$22,574) 44 Legal Project of the Cap. Dist. Women's Bar (20311) 45 85,782 (re. \$45,000) Legal Services for New York City (LSNY) (20312) 46 47 121,901 (re. \$38,000) 48 Legal Services of the Hudson Valley (20314) 49 151,667 (re. \$114,000) 50 Monroe County Legal Assistance Center (20318) 36,119 (re. \$10,000) 51

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1	Nassau/Suffolk Law Services Committee, Inc. (20319)
2	49,663 (re. \$25,000)
3	Neighborhood Legal Services (20393) 75,000 (re. \$18,000)
4	New York City Legal Aid (20322) 270,892 (re. \$73,000)
5	Southern Tier Legal Services (20328) 63,208 (re. \$30,000)
б	Transgender Legal Defense and Education Fund (39766)
7	75,000 (re. \$75,000)
8	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
9	Western New York Law Center (20331) 60,634 (re. \$13,000)

10 By chapter 53, section 1, of the laws of 2015:

11 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e 12 13 of the education law. These funds may be suballocated to the higher 14 education services corporation (20220) 15 2,430,000 (re. \$1,905,000) 16 For payment to prisoner's legal services for services and expenses 17 related to legal representation and assistance to indigent inmates 18 (20979) ... 1,000,000 (re. \$1,000) For payment to counties other than the city of New York for costs 19 20 associated with the provision of legal assistance and representation 21 to indigent parolees, thirty-one percent of this amount may be used 22 for costs associated with the provision of legal assistance and 23 representation to indigent parolees in Wyoming county, not less than 24 six percent of the remaining amount may be used for legal assistance 25 and representation to indigent parolees related to the Willard drug 26 and alcohol treatment program (21014) ... 600,000 (re. \$23,000) 27 For services, expenses or reimbursement of expenses incurred by local 28 government agencies and/or not-for-profit providers or their employ-29 ees providing civil or criminal legal services in accordance with 30 the following schedule: 31 Legal Aid Society of Rockland County (20309) 32 22,574 (re. \$22,574) 33 Goddard Riverside Community Center (20373)

 34
 131,267
 (re. \$131,267)

 35
 Volunteers of Legal Service (VOLS) (20330)
 40,634
 (re. \$11,000)

36 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 section 1, of the laws of 2016:

For services and expenses of civil or criminal domestic violence 38 39 services or veterans civil or criminal legal services. Notwith-40 standing any provision of law this appropriation shall be allocated 41 only pursuant to a plan setting forth an itemized list of grantees 42 with the amount to be received by each, or the methodology for allo-43 cating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director 44 45 of the budget and thereafter shall be included in a resolution call-46 ing for the expenditure of such monies, which resolution must be 47 approved by a majority vote of all members elected to the senate upon a roll call vote (20982) ... 950,000 (re. \$208,000) 48

49 By chapter 53, section 1, of the laws of 2014:

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1 For payment to counties other than the city of New York for costs 2 associated with the provision of legal assistance and representation 3 to indigent parolees, thirty-one percent of this amount may be used 4 for costs associated with the provision of legal assistance and 5 representation to indigent parolees in Wyoming county, not less than б six percent of the remaining amount may be used for legal assistance 7 and representation to indigent parolees related to the Willard drug 8 and alcohol treatment program ... 600,000 (re. \$390,000) For services and expenses of civil or criminal domestic violence 9 services. Notwithstanding any provision of law this appropriation 10 shall be allocated only pursuant to a plan setting forth an itemized 11 12 list of grantees with the amount to be received by each, or the 13 methodology for allocating such appropriation. Such plan shall be 14 subject to the approval of the temporary president of the senate and 15 the director of the budget and thereafter shall be included in a 16 resolution calling for the expenditure of such monies, which resol-17 ution must be approved by a majority vote of all members elected to 18 the senate upon a roll call vote (20982) 19 950,000 (re. \$72,000) 20 For services, expenses or reimbursement of expenses incurred by local 21 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with 22 23 the following schedule: Albany County District Attorney (20293) ... 45,149 (re. \$5,000) 24 25 Day One New York ... 34,313 (re. \$1,000) Greenhope Service for Women (20304) ... 34,313 (re. \$11,000) 26 27 Legal Aid Society of Rochester ... 92,001 (re. \$1,000) 28 Westside SRO Law Project (20971) ... 81,267 (re. \$81,267) By chapter 53, section 1, of the laws of 2013: 29 For services and expenses of civil or criminal domestic violence 30 31 services. Notwithstanding any provision of law this appropriation 32 shall be allocated only pursuant to a plan setting forth an itemized 33 list of grantees with the amount to be received by each, or the 34 methodology for allocating such appropriation. Such plan shall be 35 subject to the approval of the temporary president of the senate and 36 the director of the budget and thereafter shall be included in a 37 resolution calling for the expenditure of such monies, which resol-38 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 39 40 650,000 (re. \$6,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 41 42 section 1, of the laws of 2014: 43 For services, expenses or reimbursement of expenses incurred by local 44 government agencies and/or not-for-profit providers or their employ-45 ees providing civil or criminal legal services in accordance with 46 the following schedule: Greenhope Services for Women (20304) ... 33,567 (re. \$3,000) 47 Westside SRO Law Project (20971) ... 79,500 (re. \$79,500) 48 Worker's Rights Law Center of New York, Inc. (20332) 49 50 35,333 (re. \$3,000)

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1 2	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
3 4 5 6 7 8 9 10 11 12 13	For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol- ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982)
14	By chapter 53, section 1, of the laws of 2011:
15 16 17 18	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services in accordance with the following schedule:
19	Greenhope Services for Women 36,556 (re. \$3,000)
20 21 22	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of civil or criminal domestic violence legal
23 24 25	services in accordance with the following schedule: For our Children and Us (FOCUS) 5,000
26 27 28	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of:
29 30 31 32	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services in accordance with the following schedule:
33	Legal Services of the Hudson Valley 49,500 (re. \$2,000)
34 35	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
36 37 38 39 40 41 42	Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency 432,000 (re. \$59,000)
43 44	By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:
45 46	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ees providing civil or criminal legal services according to the 2 following: 3 Caribbean Women's Health Association (CWHA) ... 25,000 .. (re. \$5,000) 4 By chapter 50, section 1, of the laws of 2004: 5 Maintenance Undistributed б For services, expenses or reimbursement of expenses incurred by local 7 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services 8 9 6,000,000 (re. \$4,236,000) 10 Special Revenue Funds - Other 11 State Police Motor Vehicle Law Enforcement and Motor 12 Vehicle Theft and Insurance Fraud Prevention Fund 13 Motor Vehicle Theft and Insurance Fraud Account - 22801 14 By chapter 53, section 1, of the laws of 2017: 15 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 16 17 distributed through a competitive process (20235) 18 3,749,000 (re. \$3,749,000) 19 By chapter 53, section 1, of the laws of 2016: For services and expenses associated with local anti-auto theft 20 programs, in accordance with section 89-d of the state finance law, 21 distributed through a competitive process (20235) 22 23 3,749,000 (re. \$2,392,000) 24 By chapter 53, section 1, of the laws of 2015: 25 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 26 distributed through a competitive process (20235) 27 3,749,000 (re. \$281,000) 28 By chapter 53, section 1, of the laws of 2014: 29 30 For services and expenses associated with local anti-auto theft 31 programs, in accordance with section 89-d of the state finance law, 32 distributed through a competitive process (20235) 33 3,749,000 (re. \$236,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For services and expenses associated with local anti-auto theft 36 programs, in accordance with section 89-d of the state finance law, 37 distributed through a competitive process (20235) 38 3,749,000 (re. \$274,000) By chapter 53, section 1, of the laws of 2012: 39 40 For services and expenses associated with local anti-auto theft 41 programs, in accordance with section 89-d of the state finance law, 42 distributed through a competitive process (20235) 43 3,749,000 (re. \$110,000)

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1 By chapter 50, section 1, of the laws of 2009:

2 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

5 General Fund
6 Community Projects Fund - 007
7 Account EE

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided:

16 General Fund

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17 Community Projects Fund - 007
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18 Account AA

41

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19
     61st Precinct Community Council ... 2,000 ..... (re. $2,000)
20
     62nd Precinct - Auxiliary Unit ... 2,000 ..... (re. $2,000)
     62nd Precinct Community Council ... 2,000 ..... (re. $2,000)
21
     68th Precinct Auxiliary ... 2,000 ..... (re. $2,000)
22
     68th Precinct Explorers ... 2,500 ..... (re. $2,500)
23
24
     Family Services ... 44,550 ..... (re. $1,300)
25
    Lions Club of Johnson City, Inc ... 15,000 ..... (re. $2,050)
    Montgomery County Probation Department ... 25,000 ..... (re. $6,650)
Orange County Sheriff's Department ... 20,000 ..... (re. $3,200)
26
27
28
    Rockland County Office of the District Attorney .....
29
      100,000 ..... (re. $3,500)
30
    Rotterdam Police Department ... 7,500 ..... (re. $7,500)
     Safari Club International Western and Central New York Chapter, Inc.
31
32
      ... 35,000 ..... (re. $7,000)
     Suffolk County District Attorney's ... 55,000 ..... (re. $1,900)
33
34
     Troy Police Benevolent and Protective Association, Inc .....
35
      40,000 ..... (re. $40,000)
36
     Valley Stream Auxiliary Police ... 3,000 ...... (re. $3,000)
     Wallkill, Town of ... 70,000 ..... (re. $3,250)
37
38
    General Fund
39
    Community Projects Fund - 007
40
    Account BB
```

City of Syracuse Police Department ... 15,000 (re. \$15,000)

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Van Nest Community Association ... 2,500 (re. \$2,500) 1 Waterbury-Lasalle Community Association ... 2,500 (re. \$2,500) 2 3 General Fund 4 Community Projects Fund - 007 5 Account EE DUTCHESS COUNTY SHERIFF ... 4,000 (re. \$4,000) б ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 (re. \$1,500) 7 8 SCHENECTADY POLICE DEPARTMENT ... 5,000 (re. \$5,000) 9 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 (re. \$11,500) 10 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 (re. \$5,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 11 section 1, of the laws of 2012: 12 13 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 14 15 private not-for-profit agencies for the amounts herein provided: 16 General Fund 17 Community Projects Fund - 007 18 Account AA 19 68th Precinct Auxiliary ... 2,000 (re. \$2,000) 20 Chester, Town of Police Department ... 25,000 (re. \$1,350) 21 Columbia County Sheriff ... 33,735 (re. \$17,450) Genesee County Sheriff's Department ... 50,000 (re. \$3,200) 22 23 Onondaga County Bar Association ... 58,500 (re. \$3,650) 24 Orange County ... 25,000 (re. \$7,000) 25 Safari Club International ... 50,000 (re. \$30,000) 26 Schenectady County District Attorney's Office 27 25,000 (re. \$4,150) General Fund 28 29 Community Projects Fund - 007 30 Account BB 31 A.L.E.R.T. ... 30,000 (re. \$1,400) Van Nest Community Association ... 2,500 (re. \$2,500) 32 33 Williamsburg Safety Patrol ... 20,500 (re. \$20,500) 34 General Fund 35 Community Projects Fund - 007 36 Account EE DUTCHESS COUNTY SHERIFF ... 6,000 (re. \$6,000) 37 MILLBROOK POLICE DEPARTMENT ... 3,148 (re. \$3,148) 38 ORLEANS COUNTY SHERIFF ... 5,000 (re. \$5,000) 39 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 (re. \$10,000) 40 VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 (re. \$2,500) 41

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1 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 (re. \$5,000) VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 (re. \$4,524) 2 WALLKILL POLICE DEPARTMENT ... 4,524 (re. \$4,524) 3 4 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION 5 2,500 (re. \$2,500) By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, б section 1, of the laws of 2007: 7 Maintenance Undistributed 8 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided: 11 General Fund 12 Community Projects Fund - 007 13 Account EE 17th Precinct ... 5,000 (re. \$5,000) 14 19th Precinct ... 5,000 (re. \$5,000) 15 16 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, 17 section 1, of the laws of 2007: Maintenance Undistributed 18 19 General Fund 20 Community Projects Fund - 007 21 Account AA For services and expenses, grants in aid, or for contracts with muni-22 23 cipalities and/or private not-for-profit agencies. The funds appro-24 priated hereby may be suballocated to any department, agency or 25 public authority ... 2,000,000 (re. \$2,000,000) 26 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 27 private not-for-profit agencies for the amounts herein provided: 28 29 General Fund 30 Community Projects Fund - 007 31 Account EE 32 Niskayuna Youth Court ... 3,500 (re. \$3,500) The appropriation made by chapter 54, section 1, of the laws of 2000, as 33 amended by chapter 50, section 1, of the laws of 2007, is hereby 34 35 amended and reappropriated to read:

36 Maintenance Undistributed

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1 General Fund

2 Community Projects Fund - 007

3 Account CC

4 For services and expenses, grants in aid, or for contracts with 5 certain municipalities and/or not-for-profit agencies pursuant to б section 99-d of the state finance law. The funds appropriated hereby 7 may be suballocated to any department, agency or public authority. 8 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$2,000,000 appropriation specified herein shall be available 9 pursuant to one or several plans, which shall include but not be 10 11 limited to an itemized list of grantees with the amount to be 12 received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of 13 14 the budget ... 2,000,000 (re. \$977,324)

- 15 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, 16 section 1, of the laws of 2007:
- 17 Maintenance Undistributed
- 18 For services and expenses or for contracts with municipalities and/or 19 private not-for-profit agencies for the amounts herein provided:
- 20 General Fund21 Community Projects Fund 00722 Account EE
- 23 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)
- 26 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, 27 section 1, of the laws of 2002:
- 28 Maintenance Undistributed
- 29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided:
- General FundCommunity Projects Fund 007Account EE

34 Orange County Sheriff's Department ... 10,000 (re. \$10,000) 35 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000) 36 Town of Plattekill Police Department ... 5,000 (re. \$5,000) DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 57,816,333 3 General Fund 182,778,340 8,000,000 13,258,000 4 Special Revenue funds - Federal 0 5 Special Revenue funds - Other 1,812,000 _____ б 7 8 9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the 15 operation of the centers of excellence 16 pursuant to a plan approved by the direc-17 tor of the budget. All or portions of the 18 funds appropriated hereby may be suballo-19 cated or transferred to any department, 20 agency, or public authority (21427) 9,595,663 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 872,333 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental 33 and energy systems 872,333 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in wireless and 42 information technology 872,333 43 For services and expenses 44 related to the operation of 45 the Binghamton center of

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1 excellence in small scale 2 systems integration and 3 packaging 872,333 4 For services and expenses 5 related to the operation of б the Stony Brook center of 7 excellence in advanced ener-8 gy research 872,333 9 For services and expenses 10 related to the operation of 11 the Buffalo center of excel-12 lence in materials informat-13 ics 872,333 14 For services and expenses 15 related to the operation of the Rochester center of 16 17 excellence in sustainable 18 manufacturing 872,333 19 For services and expenses 20 related to the operation of the Rochester center of 21 22 excellence in data science 872,333 23 For services and expenses rel-24 ated to the operation of the 25 Rensselaer Polytechnic Inst-26 itute, Rochester Institute 27 of Technology, and New York 28 University centers of excel-29 lence in Digital Game Devel-30 opment 872,333 31 For services and expenses re-32 lated to the operation of 33 the Cornell University's ce-34 nter of excellence in Food and 35 Agriculture Innovation in Gen-36 eva, New York 872,333 37 _____ 38 Total 9,595,663 39 ================= 40 For additional services and expenses related 41 to the operation of the centers of excel-42 lence pursuant to a plan approved by the 43 director of the budget 2,276,670 44 Project Schedule 45 PROJECT AMOUNT 46 -----47 For services and expenses 48 related to the operation of the Buffalo center of excel-49 50 lence in bioinformatics and

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1 life sciences 127,667 2 For services and expenses 3 related to the operation of 4 Cornell University's center 5 of excellence in Food and б Agriculture Innovation in 7 Geneva, New York 127,667 8 For services and expenses 9 related to the operation of 10 the Syracuse center of excellence in environmental 11 12 and energy systems 127,667 13 For services and expenses 14 related to the operation of 15 the Albany center of excellence in nanoelectronics 127,667 16 17 For services and expenses related to the operation of 18 the Stony Brook center of 19 excellence in wireless and 20 information technology 127,667 21 22 For services and expenses 23 related to the operation of the Binghamton center of 24 excellence in small scale 25 26 systems integration and packaging 127,667 27 28 For services and expenses 29 related to the operation of the Stony Brook center of 30 excellence in advanced ener-31 32 gy research 127,667 33 For services and expenses 34 related to the operation of 35 the Buffalo center of excel-36 lence in materials informat-37 ics 127,667 38 For services and expenses related to the operation of 39 the Rochester center of excellence in sustainable 40 41 42 manufacturing 127,667 43 For services and expenses 44 related to the operation of 45 the Rochester center of excellence in data science 127,667 46 47 For services and expenses 48 related to the operation of 49 the Albany center of excel-50 lence in data science in atmospheric and environ-51 52 mental prediction and inno-

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1 2 3 4 5 6 7 8 9	<pre>vation 250,000 For services and expenses related to New York Medical College to operate a Center of Excellence in Prescision Responses to Bioterrorism and Disaster 750,000 Total 2,276,670</pre>
10 11 12 13 14 15 16 17 18 90 22 23 42 56 27 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 22 34 56 7 89 01 22 34 56 7 89 01 22 24 56 7 89 01 22 24 56 7 89 01 22 24 56 7 89 01 22 24 56 7 89 01 22 24 56 7 89 01 22 23 45 56 7 89 01 22 23 45 56 7 89 01 22 23 45 56 7 89 01 22 23 45 56 7 89 01 23 34 56 7 89 01 22 23 45 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 01 23 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 00 123 34 56 7 89 00 123 34 56 7 89 00 123 34 56 7 89 00 123 34 56 7 89 00 122 34 56 7 89 00 122 34 56 7 89 0 122 34 56 7 89 0 122 34 56 7 89 0 122 34 56 7 89 0 122 34 56 7 89 0 122 34 56 7 89 0 122 34 56 7 89 0 12 34 56 7 89 0 10 12 3 34 56 7 89 0 10 10 10 10 10 10 10 10 10 10 10 10 1	For services and expenses related to the following: centers for advanced technolo- gy, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426)
47 48 49 50 51	Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or

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1 authority. No funds shall be expended from 2 this appropriation until the director of the budget has approved a spending plan 3 4 (21435) 921,000 5 For services and expenses related to the б operation of the SUNY Polytechnic Insti-7 tute Colleges of Nanoscale Science and Engineering focus center and Rensselaer 8 Polytechnic Institute focus center. No 9 10 funds shall be expended from this appro-11 priation until the director of the budget 12 has approved a spending plan (21434) 3,006,000 13 High technology matching grants program, 14 including the security through advanced research and technology (START) initiative 15 16 to leverage resources from federal or 17 private sources including but not limited 18 to the national science foundation, businesses, industry consortiums, foundations, 19 20 and other organizations for efforts asso-21 ciated with high technology economic 22 development, including the payment of 23 liabilities incurred prior to April 1, 24 2018. All or portions of the funds appropriated hereby may be suballocated or 25 26 transferred to any department, agency, or 27 public authority. No funds shall be 28 expended from this appropriation until the 29 director of the budget has approved a 30 spending plan (21438) 6,000,000 services and expenses, loans, and 31 For 32 grants, related to the operation of New 33 York state innovation hot spots and New 34 York state incubators. All or portions of the funds appropriated hereby may be 35 36 suballocated or transferred to any depart-37 ment, agency, or public authority (21685) 5,000,000 38 For services and expenses of the Small Business Innovation Research (SBIR)/Small 39 Business Technology Transfer (STTR) Tech-40 41 nical Assistance Program 500,000 42 43 MARKETING AND ADVERTISING PROGRAM 12,895,000 44 45 General Fund Local Assistance Account - 10000 46 47 For a local tourism promotion matching 48 grants program pursuant to article 5-A of the economic development law (21417) 3,815,000 49

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1	For additional local tourism promotion
2	matching grants program pursuant to arti-
3	cle 5-A of the economic development law 593,000
4	For operation of a gateway information
5	center at Beekmantown, New York (21421) 196,000
б	For operation of a gateway information
7	center at Binghamton, New York (21422) 196,000
8	For marketing, advertising, and retail oper-
9	ations to promote local agritourism and
10	New York produced food and beverage goods
11	and products, including but not limited to
12	up to \$415,000 for Cornell Cooperative
13	Extension of Broome County, up to \$350,000
14	for the Montgomery County Chapter of
15	NYARC, Inc., up to \$550,000 for Cornell
16	Cooperative Extension of Erie County, up
17	to \$350,000 for the Lake George Regional
18	Chamber of Commerce, up to \$450,000 for
19	the Cornell Cooperative Extension of
20 21	Columbia and Greene Counties, up to \$300,000 for the Thousand Islands Bridge
21 22	Authority, up to \$550,000 for the Cornell
22	Cooperative Extension of Sullivan County,
23 24	and up to \$600,000 for Cornell Cooperative
25	Extension of Nassau County. All or a
26	portion of this appropriation may be
27	suballocated to any department, agency, or
28	public authority (21672) 3,565,000
29	Town of East Hampton for Tourism Initatives 100,000
30	For services and expenses of the Dream It Do
31	It Western New York, Inc 80,000
32	For services and expenses of a regional
33	economic gardening program. Money will be
34	used to contract with regional nonprofit
35	economic development entities to develop
36	pilot programs that will stimulate invest-
37	ment in the state economy by providing
38	technical assistance for expanding busi-
39	
40	economic development entity must be able
41	to demonstrate it has the ability to
42	implement the pilot program, has an
43	outreach plan, and has the ability to
44	provide counseling services, access to
45 46	technology and information, marketing
46 47	services and advice, business management
47 48	support and other similar services 100,000 For services and expenses of the Chautauqua
48 49	Regional Economic Development Corporation
	related to the 2018 LECOM/PGA Health Chal-
50 51	lenge Golf Tournament
<u> </u>	

AID TO LOCALITIES 2018-19

1 For services and expenses of the Broome 2 County Community Charities related to the 2018 professional golf tournament in Broome County. Funds from this appropri-3 4 5 ation shall be made available on an annual б basis pursuant to a multi-year plan 7 subject to annual approval by the director of the division of the budget 3,000,000 8 9 For services and expenses related to the 10 Finger Lake Tourism Alliance 200,000 11 For services and expenses related to Lake 12 Ontario and Thousand Island tourism promotion efforts 100,000 13 additional local tourism promotion 14 For 15 matching grants program pursuant to arti-16 cle 5-A of the economic development law 500,000 17 For services and expenses of the North Country Chamber of Commerce related to the 18 North American Center of Excellence for 19 20 Transportation Equipment program 150,000 _____ 21 23 24 General Fund 25 Local Assistance Account - 10000 26 For the science and technology law center program (81027) 343,000 27 28 29 30 31 General Fund 32 Local Assistance Account - 10000 33 For services and expenses of state matching 34 funds for the federal manufacturing exten-35 sion partnership program. 36 Notwithstanding any inconsistent provision 37 of law, the director of the budget may 38 suballocate up to the full amount of this 39 appropriation to any department, agency or 40 authority. No funds shall be expended from this appropriation until the director of 41 42 the budget has approved a spending plan 43 (81053) 1,470,000 44 _____ 45 Program account subtotal 1,470,000 46 _____

AID TO LOCALITIES 2018-19

1 2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program 25517	Account -
5 6 7 8	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or	
9	authority (81052)	8,000,000
10 11 12	Program account subtotal	8,000,000

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 HIGH TECHNOLOGY PROGRAM 2 General Fund 3 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2017, is 4 hereby amended and reappropriated to read: 5 For services and expenses related to the operation of the centers of б 7 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 10 (21427) ... [8,723,330] <u>7,850,997</u> (re. \$7,850,997) Project Schedule 11 12 PROJECT AMOUNT 13 -----14 For services and expenses 15 related to the operation of 16 the Buffalo center of excel-17 lence in bioinformatics and life sciences 872,333 18 19 [For services and expenses 20 related to the operation of 21 the Greater Rochester center of excellence in photonics 22 23 and microsystems 872,333] 24 For services and expenses 25 related to the operation of 26 the Syracuse center of 27 excellence in environmental 28 and energy systems 872,333 29 For services and expenses 30 related to the operation of 31 the Albany center of excellence in nanoelectronics 872,333 32 33 For services and expenses 34 related to the operation of 35 the Stony Brook center of excellence in wireless and 36 information technology 872,333 37 38 For services and expenses 39 related to the operation of 40 the Binghamton center of 41 excellence in small scale integration and 42 systems 43 packaging 872,333 44 For services and expenses 45 related to the operation of 46 the Stony Brook center of 47 excellence in advanced ener-48 gy research 872,333 49 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 related to the operation of 2 the Buffalo center of excel-3 lence in materials informat-4 ics 872,333 5 For services and expenses б related to the operation of 7 the Rochester center of excellence in sustainable 8 9 manufacturing 872,333 10 For services and expenses 11 related to the operation of 12 the Rochester center of excellence in data science 872,333 13 14 _____ 15 16 ================== 17 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget 18 (21677) ... [2,026,670] 1,899,003 (re. \$1,899,003) 19 20 Project Schedule 21 PROJECT AMOUNT 22 -----23 For services and expenses 24 related to the operation of 25 the Buffalo center of excellence in bioinformatics and 26 27 life sciences 127,667 28 [For services and expenses related to the operation of 29 30 the Greater Rochester center of excellence in photonics 31 32 and microsystems **.... <u>127,667</u>**] 33 For services and expenses 34 related to the operation of 35 the Syracuse center of 36 excellence in environmental and energy systems 127,667 37 38 For services and expenses 39 related to the operation of 40 the Albany center of excel-41 lence in nanoelectronics 127,667 42 For services and expenses 43 related to the operation of 44 the Stony Brook center of 45 excellence in wireless and 46 information technology 127,667 47 For services and expenses 48 related to the operation of the Binghamton center of 49 50 excellence in small scale

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 systems integration and 2 packaging 127,667 3 For services and expenses 4 related to the operation of 5 the Stony Brook center of б excellence in advanced ener-7 gy research 127,667 For services and expenses 8 9 related to the operation of 10 the Buffalo center of excellence in materials informat-11 12 ics 127,667 13 For services and expenses 14 related to the operation of 15 the Rochester center of 16 excellence in sustainable 17 manufacturing 127,667 18 For services and expenses related to the operation of 19 20 the Rochester center of excellence in data science 127,667 21 22 For services and expenses 23 related to the operation of 24 the Albany center of excel-25 lence in data science in 26 atmospheric and environ-27 mental prediction and inno-28 vation 250,000 29 For services and expenses related to New York Medical 30 College to create and oper-31 32 ate a Center of Excellence 33 in Prescision Responses to Bioterrorism and Disaster 500,000 34 35 _____ 36 Total [2,026,670] 1,899,003 37 _____

38 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the following: centers for 39 40 advanced technology, for matching grants to designated centers for 41 advanced technology, pursuant to subdivision 3 of section 3102-b of 42 the public authorities law. Notwithstanding any provision of law to 43 the contrary, funds may also be used for initiatives related to the 44 operation and development of the centers of excellence or other high 45 technology centers. No funds shall be expended from this appropri-46 ation until the director of the budget has approved a spending plan 47 (21426) ... 13,818,000 (re. \$13,818,000) 48 Technology development organization matching grants, to be awarded on 49 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-50 51 ent provision of law, the director of the budget may suballocate up

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

to the full amount of this appropriation to any department, agency 1 2 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 3 4 (21441) ... 1,382,000 (re. \$1,382,000) 5 For additional services and expenses of the technology development б organization matching grants, to be awarded on a competitive basis 7 in accordance with the provisions of section 3102-d of the public 8 authorities law. Notwithstanding any inconsistent provision of law, 9 the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (21670) 10 11 ... 609,000 (re. \$609,000) 12 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 13 14 up to the full amount of this appropriation to any department, agen-15 cy or authority. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 (21435) ... 921,000 (re. \$921,000) 18 For services and expenses related to the operation of the SUNY Poly-19 technic Institute Colleges of Nanoscale Science and Engineering 20 focus center and Rensselaer Polytechnic Institute focus center. No 21 funds shall be expended from this appropriation until the director 22 of the budget has approved a spending plan (21434) 23 3,006,000 (re. \$3,006,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 24 25 leverage resources from federal or private sources including but not 26 27 limited to the national science foundation, businesses, industry 28 consortiums, foundations, and other organizations for efforts asso-29 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2017. All or 30 portions of the funds appropriated hereby may be suballocated or 31 32 transferred to any department, agency, or public authority. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan (21438) 35 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 36 of New York state innovation hot spots and New York state incuba-37 38 tors. All or portions of the funds appropriated hereby may be subal-39 located or transferred to any department, agency, or public authori-40 ty (21685) ... 5,000,000 (re. \$5,000,000) 41 By chapter 53, section 1, of the laws of 2016: 42 For services and expenses related to the operation of the centers of 43 excellence pursuant to a plan approved by the director of the budg-44 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 45 46 (21427) ... 8,723,330 (re. \$5,809,000) Project Schedule 47 48 PROJECT AMOUNT 49 _____ 50 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 related to the operation of 2 the Buffalo center of excel-3 lence in bioinformatics and 4 life sciences 872,333 5 For services and expenses б related to the operation of 7 the Greater Rochester center of excellence in photonics 8 9 and microsystems 872,333 10 For services and expenses 11 related to the operation of 12 the Syracuse center of 13 excellence in environmental 14 and energy systems 872,333
15 For services and expenses 16 related to the operation of 17 the Albany center of excellence in nanoelectronics 872,333 18 19 For services and expenses 20 related to the operation of the Stony Brook center of 21 22 excellence in wireless and 23 information technology 872,333 24 For services and expenses related to the operation of 25 26 the Binghamton center of excellence in small scale 27 28 systems integration and 29 packaging 872,333 30 For services and expenses 31 related to the operation of the Stony Brook center of 32 33 excellence in advanced ener-34 gy research 872,333 35 For services and expenses related to the operation of 36 37 the Buffalo center of excel-38 lence in materials informat-39 ics 872,333 40 For services and expenses 41 related to the operation of 42 the Rochester center of 43 excellence in sustainable 44 manufacturing 872,333 45 For services and expenses related to the operation of 46 the Rochester center of 47 48 excellence in data science 872,333 49 _____ 50 Total 8,723,330 51 ===============

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

4 Project Schedule 5 PROJECT AMOUNT _____ б 7 For services and expenses related to the operation of the Buffalo center of excel-8 9 lence in bioinformatics and life sciences 127,667 10 For services and expenses related to the 11 operation of the Greater Rochester center 12 of excellence in photonics and microsys-13 tems 127,667 14 For services and expenses related to the 15 operation of the Syracuse center of excel-16 lence in environmental and energy systems 127,667 17 For services and expenses related to the operation of the Albany center of excel-18 19 lence in nanoelectronics 127,667 20 For services and expenses related to the operation of the Stony Brook center of 21 22 excellence in wireless and information 23 technology 127,667 24 For services and expenses related to the 25 operation of the Binghamton center of 26 excellence in small scale systems inte-27 gration and packaging 127,667 28 For services and expenses related to the operation of the Stony Brook center of 29 30 excellence in advanced energy research 127,667 31 For services and expenses related to the 32 operation of the Buffalo center of excel-33 lence in materials informatics 127,667 34 For services and expenses related to the 35 operation of the Rochester center of excellence in sustainable manufacturing 127,667 36 37 For services and expenses related to the operation of the Rochester center of 38 excellence in data science 127,667 39 40 _____ 41 Total 1,276,670 42 _____

43 For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and 44 45 innovation (21681) ... 250,000 (re. \$250,000) 46 For services and expenses related to the following: centers for 47 advanced technology, for matching grants to designated centers for 48 advanced technology, pursuant to subdivision 3 of section 3102-b of 49 the public authorities law. Notwithstanding any provision of law to 50 the contrary, funds may also be used for initiatives related to the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

operation and development of the centers of excellence or other high 1 2 technology centers. No funds shall be expended from this appropri-3 ation until the director of the budget has approved a spending plan 4 (21426) ... 13,818,000 (re. \$7,582,000) 5 Technology development organization matching grants, to be awarded on б a competitive basis in accordance with the provisions of section 7 3102-d of the public authorities law. Notwithstanding any inconsist-8 ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency 9 10 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 11 12 (21441) ... 1,382,000 (re. \$163,000) For services and expenses related to the operation of the SUNY Poly-13 14 technic Institute Colleges of Nanoscale Science and Engineering 15 focus center and Rensselaer Polytechnic Institute focus center. No 16 funds shall be expended from this appropriation until the director 17 of the budget has approved a spending plan (21434) 18 High technology matching grants program, including the security through advanced research and technology (START) initiative to 19 20 21 leverage resources from federal or private sources including but not 22 limited to the national science foundation, businesses, industry 23 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 24 25 payment of liabilities incurred prior to April 1, 2016. All or portions of the funds appropriated hereby may be suballocated or 26 27 transferred to any department, agency, or public authority. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan (21438) 30 6,000,000 (re. \$4,694,000) 31 For services and expenses, loans, and grants, related to the operation 32 of New York state innovation hot spots and New York state incuba-33 tors. All or portions of the funds appropriated hereby may be subal-34 located or transferred to any department, agency, or public authori-35 ty (21685) ... 5,000,000 (re. \$4,877,000) For services and expenses of Rockland Independent Living Center 36 37 (21660) ... 30,000 (re. \$30,000) For services and expenses of the Merrick Chamber of Commerce (21662) 38 ... 40,000 (re. \$40,000) 39 40 For services and expenses of the NCAA Division I Men's Basketball Tournament at Buffalo (21665) ... 75,000 (re. \$11,000) 41 42 For I Love NY local bus tour promotions (21668) 43 100,000 (re. \$100,000) 44 For services and expenses of the Finger Lakes Tourism Alliance (21671) 45 ... 100,000 (re. \$100,000) For services and expenses of a regional economic gardening program. 46 47 Money will be used to contract with regional nonprofit economic 48 development entities to develop pilot programs that will stimulate 49 investment in the state economy by providing technical assistance 50 for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to 51 52 implement the pilot program, has an outreach plan, and has the abil-

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ity to provide counseling services, access to technology and infor-1 2 mation, marketing services and advice, business management support 3 and other similar services (21667) ... 200,000 (re. \$171,000) For additional local tourism promotion matching grants program pursu-4 5 ant to article 5-A of the economic development law (21669) б 500,000 (re. \$500,000) 7 For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions 8 offering degree programs in game design or game programming (21400) 9 10 ... 1,000,000 (re. \$1,000,000) For additional services and expenses of the technology development 11 12 organization matching grants, to be awarded on a competitive basis 13 in accordance with the provisions of section 3102-d of the public 14 authorities law. Notwithstanding any inconsistent provision of law, 15 the director of the budget may suballocate up to the full amount of 16 this appropriation to any department, agency or authority. No funds 17 shall be expended from this appropriation until the director of the 18 budget has approved a spending plan (21670) 19 609,000 (re. \$83,000) By chapter 53, section 1, of the laws of 2015: 20 21 For services and expenses related to the operation of the centers of 22 excellence pursuant to a plan approved by the director of the budg-23 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 24 (21427) ... 8,723,330 (re. \$376,000) 25 26 Project Schedule 27 PROJECT AMOUNT _____ 28 29 For services and expenses related to the operation of 30 31 the Buffalo center of excel-32 lence in bioinformatics and 33 life sciences 872,333 34 For services and expenses 35 related to the operation of the Greater Rochester center 36 37 of excellence in photonics 38 and microsystems 872,333 services and expenses 39 For 40 related to the operation of 41 Syracuse center of the 42 excellence in environmental 43 and energy systems 872,333 services and expenses 44 For 45 related to the operation of 46 the Albany center of excel-47 lence in nanoelectronics 872,333 48 For services and expenses related to the operation of 49 50 the Stony Brook center of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 excellence in wireless and 2 information technology 872,333 3 For services and expenses 4 related to the operation of 5 the Binghamton center of б excellence in small scale 7 systems integration and packaging 872,333 8 9 For services and expenses 10 related to the operation of 11 the Stony Brook center of 12 excellence in advanced ener-13 gy research 872,333 14 For services and expenses 15 related to the operation of 16 the Buffalo center of excel-17 lence in materials informat-18 ics 872,333 19 For services and expenses 20 related to the operation of the Rochester center of 21 22 excellence in sustainable 23 manufacturing 872,333 24 For services and expenses related to the operation of 25 26 the Rochester center of 27 excellence in data science 872,333 28 _____ 29 Total 8,723,330 30 _____ 31 For additional services and expenses related to the operation of the 32 centers of excellence pursuant to a plan approved by the director of 33 the budget (21677) ... 1,276,670 (re. \$1,276,670) 34 Project Schedule 35 PROJECT AMOUNT 37 For services and expenses 38 related to the operation of 39 the Buffalo center of excel-40 lence in bioinformatics and 41 life sciences 127,667 42 For services and expenses 43 related to the operation of 44 the Greater Rochester center 45 of excellence in photonics 46 and microsystems 127,667 47 For services and expenses 48 related to the operation of 49 the Syracuse center of 50 excellence in environmental

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 and energy systems 127,667 For services and expenses 2 3 related to the operation of 4 the Albany center of excel-5 lence in nanoelectronics 127,667 б For services and expenses 7 related to the operation of the Stony Brook center of 8 excellence in wireless and 9 information technology 127,667 10 11 For services and expenses 12 related to the operation of 13 the Binghamton center of excellence in small scale 14 15 integration and systems 16 packaging 127,667 17 For services and expenses related to the operation of 18 the Stony Brook center of 19 excellence in advanced ener-20 21 gy research 127,667 22 For services and expenses 23 related to the operation of 24 the Buffalo center of excel-25 lence in materials informat-26 ics 127,667 27 For services and expenses 28 related to the operation of 29 the Rochester center of excellence in sustainable 30 manufacturing 127,667 31 32 For services and expenses 33 related to the operation of 34 the Rochester center of 35 excellence in data science 127,667 36 _____ 37 Total 1,276,670 =============== 38

For services and expenses related to the following: centers for 39 40 advanced technology, for matching grants to designated centers for 41 advanced technology, pursuant to subdivision 3 of section 3102-b of 42 the public authorities law. Notwithstanding any provision of law to 43 the contrary, funds may also be used for initiatives related to the 44 operation and development of the centers of excellence or other high 45 technology centers. No funds shall be expended from this appropri-46 ation until the director of the budget has approved a spending plan 47 (21426) ... 13,818,000 (re. \$1,018,000) 48 Technology development organization matching grants, to be awarded on 49 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-50 51 ent provision of law, the director of the budget may suballocate up

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

to the full amount of this appropriation to any department, agency 1 2 or authority. No funds shall be expended from this appropriation 3 until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$193,000) 4 5 Industrial technology extension service. Notwithstanding any inconб sistent provision of law, the director of the budget may suballocate 7 up to the full amount of this appropriation to any department, agen-8 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 9 10 (21435) ... 921,000 (re. \$41,000) For services and expenses related to the operation of the SUNY Poly-11 12 technic Institute Colleges of Nanoscale Science and Engineering 13 focus center and Rensselaer Polytechnic Institute focus center. No 14 funds shall be expended from this appropriation until the director 15 of the budget has approved a spending plan (21434) 16 17 High technology matching grants program, including the security through advanced research and technology (START) initiative to 18 19 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 20 21 consortiums, foundations, and other organizations for efforts asso-22 ciated with high technology economic development, including the 23 payment of liabilities incurred prior to April 1, 2015. All or portions of the funds appropriated hereby may be suballocated or 24 25 transferred to any department, agency, or public authority. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a spending plan (21438) 28 29 For services and expenses, loans, and grants, related to the operation 30 of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be subal-31 located or transferred to any department, agency, or public authori-32 33 ty (21685) ... 5,000,000 (re. \$3,675,000) For additional services and expenses of the centers for advanced tech-34 35 nology (21678) ... 500,000 (re. \$500,000) For additional services and expenses, loans and grants for New York 36 state incubators (21679) ... 1,000,000 (re. \$1,000,000) 37 38 For services and expenses related to the operation of the Albany 39 center of excellence in atmospheric and environmental prediction and 40 innovation (21681) ... 250,000 (re. \$250,000) 41 By chapter 53, section 1, of the laws of 2014: 42 For services and expenses related to the operation of the centers of 43 excellence pursuant to a plan approved by the director of the budg-44 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 45 46 (21427) ... 8,723,330 (re. \$2,119,000) Project Schedule 47 48 PROJECT AMOUNT _____ 49 50 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 related to the operation of 2 the Buffalo center of excel-3 lence in bioinformatics and 4 life sciences 872,333 5 For services and expenses б related to the operation of 7 the Greater Rochester center of excellence in photonics 8 9 and microsystems 872,333 10 For services and expenses 11 related to the operation of 12 the Syracuse center of 13 excellence in environmental 14 and energy systems 872,333 15 For services and expenses 16 related to the operation of 17 the Albany center of excellence in nanoelectronics 872,333 18 19 For services and expenses 20 related to the operation of the Stony Brook center of 21 22 excellence in wireless and 23 information technology 872,333 24 For services and expenses related to the operation of 25 26 the Binghamton center of excellence in small scale 27 systems integration and 28 packaging 872,333 29 30 For services and expenses 31 related to the operation of 32 the Stony Brook center of 33 excellence in advanced ener-34 gy research 872,333 35 For services and expenses related to the operation of 36 37 the Buffalo center of excellence in materials informat-38 39 ics 872,333 40 For services and expenses 41 related to the operation of 42 the Rochester center of 43 excellence in sustainable 44 manufacturing 872,333 45 For services and expenses related to the operation of 46 the Rochester center of 47 48 excellence in data science 872,333 49 _____ 50 Total 8,723,330 51 ===============

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the following: centers for 2 advanced technology, for matching grants to designated centers for 3 advanced technology, pursuant to subdivision 3 of section 3102-b of 4 the public authorities law. Notwithstanding any provision of law to 5 the contrary, funds may also be used for initiatives related to the б operation and development of the centers of excellence or other high 7 technology centers. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 (21426) ... 13,818,000 (re. \$126,000) 10 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 11 12 up to the full amount of this appropriation to any department, agen-13 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 14 15 (21435) ... 921,000 (re. \$24,000) 16 High technology matching grants program, including the security 17 through advanced research and technology (START) initiative to 18 leverage resources from federal or private sources including but not 19 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-20 ciated with high technology economic development, including the 21 22 payment of liabilities incurred prior to April 1, 2014. No funds 23 shall be expended from this appropriation until the director of the 24 budget has approved a spending plan (21438) 25 4,606,000 (re. \$4,606,000) For services and expenses, loans, and grants, related to the operation 26 27 of New York state innovation hot spots and New York state incuba-28 tors. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authori-29 30 ty (21685) ... 3,750,000 (re. \$1,773,000) 31 For three digital gaming hubs to be designated pursuant to proposals 32 submitted to the department from higher education institutions 33 offering degree programs in game design or game programming (21400) 34 ... 500,000 (re. \$346,000) 35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: 36 37 For services and expenses related to the operation of the SUNY Poly-38 technic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No 39 40 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 41 42 43 For services and expenses related to the institute for semiconductor 44 research corporation (SRC) center for advanced interconnect systems 45 technologies (CAIST), including the payment of liabilities incurred 46 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 47 of Nanoscale Science and Engineering (CNSE), with its autonomous 48 operating status as recognized and approved by the SUNY Board of 49 Trustees in resolution number 2008-165 (21688) 713,000 (re. \$7,000) 50

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1 2 3 4 5 6	For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (re. \$2,000)
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$1,245,000)
13 14	Project Schedule PROJECT AMOUNT
15	
16 17	For services and expenses related to the operation of
18	the Buffalo centers of
19	excellence in bioinformatics
20	and life sciences and mate-
21	rials informatics
22	For services and expenses
23	related to the operation of
24	the Greater Rochester center
25	of excellence in photonics
26	and microsystems 872,333
27	For services and expenses
28 29	related to the operation of the Syracuse center of
30	excellence in environmental
31	and energy systems
32	For services and expenses
33	related to the operation of
34	the Albany center of excel-
35	lence in nanoelectronics 872,333
36	For services and expenses
37	related to the operation of
38	the Stony Brook centers of
39	excellence in wireless and
40	information technology and
41 42	advanced energy research 872,333 For services and expenses
43	related to the operation of
44	the Binghamton Center of
45	Excellence in small scale
46	systems integration and
47	packaging 872,333
48	
49	Total
50	==========

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$\begin{array}{c}1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (21687)
41 42 43 44 45 46 47	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$873,000) Project Schedule PROJECT AMOUNT
48 49 50	For services and expenses related to the operation of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 the Buffalo centers of excellence in bioinformatics 2 3 and life sciences and mate-4 rials informatics 872,333 5 For services and expenses б related to the operation of 7 the Greater Rochester center of excellence in photonics 8 9 and microsystems 872,333 10 For services and expenses 11 related to the operation of 12 the Syracuse center of 13 excellence in environmental 14 and energy systems 872,333 and expenses 15 For services 16 related to the operation of 17 the Albany center of excel-18 lence in nanoelectronics 872,333 19 For services and expenses 20 related to the operation of the Stony Brook centers of 21 22 excellence in wireless and 23 information technology and advanced energy research 872,333 24 25 services and expenses For related to the operation of 26 27 the Binghamton Center of 28 Excellence in small scale 29 systems integration and 30 packaging 872,333 _____ 31 32 Total 5,234,000 33 ================

For services and expenses related to the following: centers for 34 35 advanced technology, for matching grants to designated centers for 36 advanced technology, pursuant to subdivision 3 of section 3102-b of 37 the public authorities law. Notwithstanding any provision of law to 38 the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high 39 40 technology centers. No funds shall be expended from this appropri-41 ation until the director of the budget has approved a spending plan 42 (21426) ... 13,818,000 (re. \$1,497,000) 43 Technology development organization matching grants, to be awarded on 44 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-45 46 ent provision of law, the director of the budget may suballocate up 47 to the full amount of this appropriation to any department, agency 48 or authority. No funds shall be expended from this appropriation 49 until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$2,000) 50

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 24 \\ 25 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26$	<pre>Industrial technology extension service. Notwithstanding any incon- sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen- cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) 921,000</pre>
27 28	Project Schedule PROJECT AMOUNT
$\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 45\\ 46\\ 7\\ 48\\ 9\\ 50\\ \end{array}$	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

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1 2	the Stony Brook center of excellence in wireless and
3	information technology 872,333
4	For services and expenses
5	related to the operation of
б	the Binghamton Center of
7	Excellence in small scale
8	systems integration and
9	packaging 872,333
10	
11	Total 5,233,998
12	===========

High technology matching grants program, including the security 13 through advanced research and technology (START) initiative to 14 15 leverage resources from federal or private sources including but not 16 limited to the national science foundation, businesses, industry 17 consortiums, foundations, and other organizations for efforts asso-18 ciated with high technology economic development, including the 19 payment of liabilities incurred prior to April 1, 2011. No funds 20 shall be expended from this appropriation until the director of the 21 budget has approved a spending plan (21438) 22 4,606,000 (re. \$4,606,000) 23 Cornell university/NSF nanobiotechnology. No funds shall be expended 24 from this appropriation until the director of the budget has 25 approved a spending plan ... 294,000 (re. \$294,000) 26 Cornell university/NSF nanoscale science and engineering center. No 27 funds shall be expended from this appropriation until the director 28 of the budget has approved a spending plan 29 30 Columbia university/NSF materials research science and engineering 31 center. No funds shall be expended from this appropriation until the 32 director of the budget has approved a spending plan 33 245,000 (re. \$245,000) Albany semiconductor research corporation (SRC)center for 34 SUNY advanced interconnect systems technologies (CAIST), including the 35 36 payment of liabilities incurred prior to April 1, 2011. No funds 37 shall be expended from this appropriation until the director of the 38 budget has approved a spending plan (21440) 690,000 (re. \$10,000) 39 University at Albany Institute for Nanoelectronics Discovery and 40 41 Exploration (INDEX). No funds shall be expended from this appropri-42 ation until the director of the budget has approved a spending plan 43 (21425) ... 750,000 (re. \$2,000) 44 Stony Brook University Semiconductor High-Energy Radiation project. 45 No funds shall be expended from this appropriation until the direc-46 tor of the budget has approved a spending plan 47 48 By chapter 55, section 1, of the laws of 2010, as transferred by chapter

49 53, section 1, of the laws of 2011:

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1 Innovation economy matching grants program to be awarded on a compet-2 itive basis to leverage resources from federal or private sources, 3 including but not limited to, the national science foundation, busi-4 nesses, industry consortiums, foundations, and other organizations 5 for efforts associated with high technology research and economic б development, including the payment of liabilities incurred prior to 7 April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of 8 this appropriation to any department, agency or authority. No funds 9 10 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for 11 12 science, technology and innovation in such detail as the director of 13 the budget may require. Copies of the plan shall be provided to the 14 Senate Finance and Assembly Ways and Means (42034) 15 29,500,000 (re. \$12,335,000) 16 For services and expenses related to the operation of the centers of 17 excellence pursuant to a plan approved by the director of the budg-18 et. All or portions of the funds appropriated hereby may be suballo-19 cated or transferred to any department, agency, or public authority 20 (21427) ... 5,234,000 (re. \$873,000)

21

Project Schedule 22 PROJECT AMOUNT 23 -----24 For services and expenses 25 related to the operation of the Buffalo center of excel-26 27 lence in bioinformatics and 28 life sciences 872,333 29 For services and expenses related to the operation of 30 31 the Greater Rochester center 32 of excellence in photonics 33 and microsystems 872,333 34 For services and expenses 35 related to the operation of 36 the Syracuse center of excellence in environmental 37 and energy systems 872,333 38 39 For services and expenses 40 related to the operation of 41 the Albany center of excel-42 lence in nanoelectronics 872,333 43 For services and expenses 44 related to the operation of the Stony Brook center of 45 excellence in wireless and 46 47 information technology 872,333 48 For services and expenses 49 related to the operation of the Binghamton Center of 50 51 Excellence in small scale

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1	systems	integration	and	
2	packaging			872,333
3				
4	Total .			5,234,000
5			====	=========

б High technology matching grants program, including the security 7 through advanced research and technology (START) initiative to 8 leverage resources from federal or private sources including but not 9 limited to the national science foundation, businesses, industry 10 consortiums, foundations, and other organizations for efforts asso-11 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds 12 13 shall be expended from this appropriation until the director of the 14 budget has approved a spending plan submitted by the foundation for 15 science, technology and innovation in such detail as the director of 16 the budget may require (21438) ... 4,606,000 (re. \$4,606,000) 17 Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, 18 19 20 technology and innovation in such detail as the director of the 21 budget may require ... 294,000 (re. \$294,000) 22 Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the 23 24 director of the budget has approved a spending plan submitted by the 25 foundation for science, technology and innovation in such detail as 26 the director of the budget may require 27 245,000 (re. \$245,000) 28 SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 29 30 31 shall be expended from this appropriation until the director of the 32 budget has approved a spending plan submitted by the foundation for 33 science, technology and innovation in such detail as the director of 34 the budget may require (21440) ... 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 35 Exploration (INDEX). No funds shall be expended from this appropri-36 37 ation until the director of the budget has approved a spending plan 38 submitted by the foundation for science, technology and innovation 39 in such detail as the director of the budget may require (21425) ... 40 750,000 (re. \$3,000) 41 Stony Brook University Semiconductor High-Energy Radiation project. 42 No funds shall be expended from this appropriation until the direc-43 tor of the budget has approved a spending plan submitted by the 44 foundation for science, technology and innovation in such detail as 45 the director of the budget may require ... 250,000 .. (re. \$250,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 46 47 53, section 1, of the laws of 2011: 48 High technology matching grants program, including the security

49 through advanced research and technology (START) initiative to 50 leverage resources from federal or private sources including but not

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limited to the national science foundation, businesses, industry 1 2 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds 3 4 5 shall be expended from this appropriation until the director of the б budget has approved a spending plan submitted by the foundation for 7 science, technology and innovation in such detail as the director of the budget may require (21438) ... 4,606,000 (re. \$1,436,000) 8 Stony Brook University Semiconductor High-Energy Radiation project. 9 10 No funds shall be expended from this appropriation until the direc-11 tor of the budget has approved a spending plan submitted by the 12 foundation for science, technology and innovation in such detail as 13 the director of the budget may require ... 250,000 .. (re. \$250,000)

14 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 15 53, section 1, of the laws of 2011:

16 Syracuse university sensing, analyzing, interpreting and deciding 17 center - SAID. No funds shall be expended from this appropriation 18 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 19 20 in such detail as the director of the budget may require 314,000 (re. \$314,000) 21 22 Focus center - New York. No funds shall be expended from this appro-23 priation until the director of the budget has approved a spending 24 plan submitted by the foundation for science, technology and inno-25 vation in such detail as the director of the budget may require, 26 provided, however, that the amount of this appropriation available 27 for expenditure and disbursement on and after September 1, 2008 28 shall be reduced by six percent of the amount that was undisbursed 29 as of August 15, 2008 (21434) ... 4,900,000 (re. \$30,000) 30 High technology matching grants program, including the security through advanced research and technology (START) initiative to 31 32 leverage resources from federal or private sources including but not 33 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-34 35 ciated with high technology economic development, including the 36 payment of liabilities incurred prior to April 1, 2007. No funds 37 shall be expended from this appropriation until the director of the 38 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 39 40 the budget may require, provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and 42 after September 1, 2008 shall be reduced by six percent of the 43 amount that was undisbursed as of August 15, 2008 (21438) 44 4,900,000 (re. \$650,000) For services and expenses related to the following: college applied 45 46 research centers, for matching grants to designated college applied 47 research centers, pursuant to section 209-t of article 10-B of the 48 executive law. No funds shall be expended from this appropriation 49 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 50

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 in such detail as the director of the budget may require 2 932,000 (re. \$932,000) 3 For services and expenses of: 4 Center for Remanufacturing ... 301,000 (re. \$2,000) 5 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: б 7 For services and expenses of: New York State Center for Engineering, Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 8 9 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 10 11 research centers, pursuant to section 209-t of article 10-B of the 12 executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13 14 submitted by the foundation for science, technology and innovation 15 in such detail as the director of the budget may require (42025) ... 16 960,000 (re. \$616,000) MARKETING AND ADVERTISING PROGRAM 17 18 General Fund 19 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 20 For a local tourism promotion matching grants program pursuant to 21 article 5-A of the economic development law (21417) 22 23 3,815,000 (re. \$3,815,000) 24 For additional local tourism promotion matching grants program pursu-25 ant to article 5-A of the economic development law (21282) 26 27 For operation of a gateway information center at Beekmantown, New York 28 (21421) ... 196,000 (re. \$143,000) For operation of a gateway information center at Binghamton, New York 29 30 (21422) ... 196,000 (re. \$193,000) For marketing, advertising, and retail operations to promote local 31 32 agritourism and New York produced food and beverage goods and 33 products, including but not limited to up to \$500,000 for Cornell Cooperative Extension of Broome County, up to \$350,000 for the Mont-34 35 gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell Cooperative Extension of Nassau County. All or a portion of this 36 37 appropriation may be suballocated to any department, agency, or 38 public authority (21672) ... 1,450,000 (re. \$1,450,000) 39 For services and expenses related to Finger Lakes Tourism Alliance 40 (21404) ... 200,000 (re. \$200,000) 41 For services and expenses of the North Country Chamber of Commerce related to the North American Center of Excellence for Transporta-42 tion Equipment program (21673) ... 200,000 (re. \$200,000) 43 44 For services and expenses of the Chautauqua Regional Economic Development Corporation related to the 2017 LECOMP/PGA Health Challenge 45 Golf Tournament (21674) ... 150,000 (re. \$150,000) 46

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$ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 17 \\ 18 \\ 19 \\ $	For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island (21675) 125,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2016: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2015: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) (re. \$1,574,000) For additional local tourism promotion matching grants program pursu- ant to article 5-A of the economic development law (21282) 500,000 (re. \$500,000) For services and expenses of the Michigan Street African American Heritage Corridor Commission (21683) 75,000 (re. \$57,000) For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000 (re. \$50,000)
45 46 47	RESEARCH DEVELOPMENT PROGRAM General Fund Local Assistance Account - 10000
ч/	HOCAT APPEDCANCE ACCOUNT 10000

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1 By chapter 53, section 1, of the laws of 2017: 2 For the science and technology law center program (81027) 3 343,000 (re. \$343,000) 4 By chapter 53, section 1, of the laws of 2016: For the science and technology law center program (81027) 5 б 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2015: 7 8 For the science and technology law center program (81027) 9 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2014: 10 For the science and technology law center program (81027) 11 12 343,000 (re. \$343,000) 13 For services and expenses of the faculty development program and the 14 incentive program (21407) ... 650,000 (re. \$650,000) By chapter 53, section 1, of the laws of 2012: 15 16 For the science and technology law center program (81027) 17 343,000 (re. \$92,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 18 19 53, section 1, of the laws of 2011: Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 20 For expenses related to the incentive program (81047) 21 22 2,920,000 (re. \$2,920,000) 23 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: 24 25 Incentive program in accordance with the following: For expenses related to the incentive program (81047) 26 27 28 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 29 30 53, section 1, of the laws of 2011: 31 Incentive program in accordance with the following: 32 Faculty development program, provided, however, that the amount of 33 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 34 35 amount that was undisbursed as of August 15, 2008 (81046) 36 37 For services and expenses of the James D. Watson investigator program, 38 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 39 40 shall be reduced by six percent of the amount that was undisbursed 41 as of August 15, 2008 (81048) ... 1,000,000 (re. \$429,000) 42 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 43 53, section 1, of the laws of 2011: 44 Incentive program in accordance with the following:

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1 For additional expenses related to the incentive program (81047) 2 Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 3 4 5 after September 1, 2008 shall be reduced by six percent of the б amount that was undisbursed as of August 15, 2008 (81046) 7 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 8 53, section 1, of the laws of 2011: 9 Incentive program in accordance with the following: 10 11 For additional expenses related to the incentive program (81047) 12 4,000,000 (re. \$629,000) 13 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 14 53, section 1, of the laws of 2011: 15 Incentive program in accordance with the following: 16 For additional expenses related to the incentive program (81047) 17 Centers for advanced technology development fund (81049) 18 19 10,000,000 (re. \$7,433,000) 20 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: 21 22 Incentive program in accordance with the following: For additional expenses related to the incentive program (81047) 23 24 25 Centers for advanced technology development fund (81049) 26 10,000,000 (re. \$658,000) SMALL BUSINESS CREDIT INITIATIVE PROGRAM 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Small Business Credit Initiative Account - 22202 By chapter 103, section 3, of the laws of 2011: 31 For programs and activities authorized pursuant to section sixteen-f 32 33 of the new york state urban development corporation act, including any services and costs associated with administration of such 34 35 programs and activities, subject to the limitations imposed by 36 federal funding requirements. Notwithstanding any provision of law 37 to the contrary, such moneys shall be paid by the department of 38 economic development to the new york state urban development corpo-39 ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. 40 41 Provided further that, notwithstanding any inconsistent provision of 42 law, subject to the approval of the director of the budget, funds 43 appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative 44 account (21694) ... 10,405,173 (re. \$214,000) 45

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For programs and activities authorized pursuant to section sixteen-u 2 of the new york state urban development corporation act, including any services and costs associated with administration of such 3 programs and activities, subject to the limitations imposed by 4 5 federal funding requirements. Notwithstanding any provision of law б to the contrary, such moneys shall be paid by the department of 7 economic development to the new york state urban development corpo-8 ration from federal operating grant moneys deposited in the state 9 treasury for the federal state small business credit initiative. 10 Provided further that, notwithstanding any inconsistent provision of 11 law, subject to the approval of the director of the budget, funds 12 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 13 14 account (21692) ... 25,952,157 (re. \$863,000)

15 By chapter 103, section 3, of the laws of 2011, as amended by chapter 16 53, section 1, of the laws of 2013:

17 For programs and activities (i) authorized pursuant to section 18 sixteen-k of the new york state urban development corporation act, 19 including any services and costs associated with administration of 20 such programs and activities, subject to the limitations imposed by 21 federal funding requirements, or (ii) that provide small businesses 22 loans, loan guarantees, grants, including interest subsidy grants, 23 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 24 25 department of economic development to the new york state urban 26 development corporation from federal operating grant moneys deposit-27 ed in the state treasury for the federal state small business credit 28 initiative. Provided further that, notwithstanding any inconsistent 29 provision of law, subject to the approval of the director of the 30 budget, funds appropriated herein may be interchanged with any other 31 item of appropriation to be funded from the small business credit 32 initiative account (21693) ... 18,994,204 (re. \$735,000)

33 TRAINING AND BUSINESS ASSISTANCE PROGRAM

34 General Fund

35 Local Assistance Account - 10000

36 By chapter 53, section 1, of the laws of 2017:

For services and expenses of state matching funds for the federalmanufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)

44 By chapter 53, section 1, of the laws of 2016:

For services and expenses of state matching funds for the federal
 manufacturing extension partnership program.

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1 2 3 4 5	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$496,000)
6 7	By chapter 53, section 1, of the laws of 2015: For services and expenses of state matching funds for the federal
8	manufacturing extension partnership program.
9	Notwithstanding any inconsistent provision of law, the director of the
10	budget may suballocate up to the full amount of this appropriation
11	to any department, agency or authority. No funds shall be expended
12 13	from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$525,000)
14 15	By chapter 53, section 1, of the laws of 2012: For services and expenses of state matching funds for the federal
16	manufacturing extension partnership program.
17	Notwithstanding any inconsistent provision of law, the director of the
18	budget may suballocate up to the full amount of this appropriation
19	to any department, agency or authority. No funds shall be expended
20	from this appropriation until the director of the budget has
21	approved a spending plan <u>(81053)</u> 1,470,000 (re. \$8,000)
22 23 24	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses related to development of emerging technolo-
25 26	gy workforce training programs at community colleges <u>(81050)</u> 2,100,000 (re. \$240,000)
26 27 28	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT
26 27 28 29	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30	2,100,000 (re. \$240,000) Project Schedule PROJECT
26 27 28 29 30 31	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg-
26 27 28 29 30	2,100,000 (re. \$240,000) Project Schedule PROJECT
26 27 28 29 30 31 32 33 34	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36 37	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36 37 38	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36 37	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	2,100,000 (re. \$240,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to emerg- ing technolgy workforce training at Onon- daga county community college

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 to any department, agency or authority (81052) 2 3 By chapter 53, section 1, of the laws of 2016: 4 Notwithstanding any inconsistent provision of law, the director of the 5 budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) б 7 8,000,000 (re. \$1,386,000) By chapter 53, section 1, of the laws of 2015: 8 Notwithstanding any inconsistent provision of law, the director of the 9 10 budget may suballocate up to the full amount of this appropriation 11 to any department, agency or authority (81052) 12 6,000,000 (re. \$3,321,000) By chapter 53, section 1, of the laws of 2014: 13 14 Notwithstanding any inconsistent provision of law, the director of the 15 budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 16 17 6,000,000 (re. \$260,000) 18 By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the 19 20 budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 21 22 6,000,000 (re. \$96,000) 23 By chapter 53, section 1, of the laws of 2012: 24 Notwithstanding any inconsistent provision of law, the director of the 25 budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 26 27 6,000,000 (re. \$24,000) By chapter 53, section 1, of the laws of 2011: 28 Notwithstanding any inconsistent provision of law, the director of the 29 30 budget may suballocate up to the full amount of this appropriation 31 to any department, agency or authority (81052) 32 9,100,000 (re. \$171,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 33 34 section 1, of the laws of 2010: 35 Maintenance Undistributed 36 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 37 38 General Fund Community Projects Fund - 007 39 40 Account EE

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DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000) 1 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500) 2 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000) 3 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY 4 5 20,000 (re. \$20,000) б GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000) 7 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 (re. \$1,500) WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 (re. \$25,000) 8

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 10 section 1, of the laws of 2012:

11 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund
 Community Projects Fund - 007

16 Account AA

17 18 19 Bellerose Business District Development Corp. 20 12,000 (re. \$12,000) Cayuga County Chamber of Commerce ... 15,000 (re. \$1,700) 21 22 Cayuga County Development Corporation ... 75,000 (re. \$75,000) 23 Chamber of Commerce of the Massapequas, Inc., The 24 10,000 (re. \$10,000) Chamber of Schenectady County ... 25,000 (re. \$25,000) 25 Cortland County IDA ... 40,000 (re. \$4,950) 26 Digital Rochester, Inc. ... 10,000 (re. \$2,150) 27 28 Downtown Middletown District Management Association, Inc. 10,000 (re. \$10,000) 29 Farmingdale Chamber of Commerce ... 2,750 (re. \$2,750) 30 Hoosick Falls, Village of ... 15,000 (re. \$15,000) 31 Job Path ... 5,000 (re. \$5,000) 32 Lancaster Area Chamber (The) ... 2,500 (re. \$2,500) 33 34 Niagara Tourism & Convention Corporation ... 3,000 (re. \$3,000) 35 Niagara USA Chamber ... 12,000 (re. \$3,200) Orange County Chamber of Commerce ... 35,000 (re. \$1,200) 36 37 Orleans County Chamber of Commerce ... 4,000 (re. \$4,000) 38 Red Hook Area Chamber of Commerce ... 4,160 (re. \$4,160) 39 Saratoga County ... 5,000 (re. \$5,000) 40 Sullivan County Visitors Association, Inc. ... 5,000 (re. \$5,000) Third Rochester Enterprises Corporation ... 15,000 (re. \$3,300) 41 42 Three Village Chamber of Commerce ... 75,000 (re. \$56,250) Ticonderoga, Town of ... 50,000 (re. \$3,200) 43 44 Tupper Lake Arts Council ... 6,000 (re. \$1,700)

45 General Fund

46 Community Projects Fund - 007

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Account BB

2 Bay Improvement Group ... 5,000 (re. \$5,000) 3 Center for Urban Rehabilitation & Empowerment 4 10,000 (re. \$1,100) 5 City of Niagara Falls, Dept. of Economic Development б 25,000 (re. \$25,000) 7 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000) 8 Village Alliance District Management Association Inc. 9 1,000 (re. \$1,000)

10 General Fund

11 Community Projects Fund - 007

12 Account EE

13 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 (re. \$3,000) 14 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) 15 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 (re. \$1,500) YORKTOWN CHAMBER OF COMMERCE ... 7,000 (re. \$7,000) 16 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 (re. \$2,000) 17 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 (re. \$3,400) 18 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 (re. \$2,500) 19 20 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) 21 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)

- 22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 section 1, of the laws of 2012:
- 24 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

27 General Fund

28 Community Projects Fund - 007 29 Account AA

30 Bellerose Business District Development Corp.

31 12,000 (re. \$12,000) Brighton Chamber of Commerce ... 30,000 (re. \$22,500) 32 33 Chamber of Commerce of the Greater Ronkonkoma's Inc., The 34 22,500 (re. \$22,500) 35 Chamber of Southern Saratoga County, The ... 25,000 (re. \$25,000) 36 Community Leadership Development Program of Niagara County, Inc. ... 37 5,000 (re. \$5,000) Downtown Middletown District Management Association, Inc. 38 20,000 (re. \$20,000) 39 40 Executive Service Corps Otsego-Delaware, Inc. 41 Glen Head Glenwood Business Association ... 15,000 (re. \$15,000) 42 Kings Park Chamber of Commerce ... 10,000 (re. \$10,000) 43 Long Island Greenbelt Trail Conference ... 15,000 (re. \$15,000) 44

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Niagara Tourism & Convention Corporation 135,000 (re. \$135,000) 2 Plainview Chamber of Commerce ... 2,500 (re. \$2,500) 3 4 Sugar Hill Development Corporation ... 20,000 (re. \$1,500) 5 Wayne County Industrial Development Agency б 350,000 (re. \$350,000) 7 General Fund Community Projects Fund - 007 8 9 Account BB 10 City of Niagara Falls, Dept. of Economic Development 11 25,000 (re. \$4,900) 12 Corona-Elmhurst Center for Economic Development 13 10,000 (re. \$10,000) 14 General Fund 15 Community Projects Fund - 007 16 Account EE BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 (re. \$1,600) 17 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION 18 19 7,500 (re. \$7,500) 20 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. 21 10,000 (re. \$10,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 22 23 section 1, of the laws of 2004: 24 Maintenance Undistributed 25 General Fund Community Projects Fund - 007 26 27 Account AA 28 For services and expenses, grants in aid, or for contracts with muni-29 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 30 31 public authority ... 2,000,000 (re. \$2,000,000) 32 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 33 34 private not-for-profit agencies for the amounts herein provided: 35 General Fund Community Projects Fund - 007 36 37 Account EE 38 WSKG Public Broadcasting ... 5,000 (re. \$5,000) The Hicksville Chamber of Commerce ... 10,000 (re. \$10,000) 39 Merrick Chamber of Commerce ... 5,000 (re. \$5,000) 40

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Wayne Economic Development Corporation ... 11,000 (re. \$11,000) 2 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 3 section 1, of the laws of 2008: Maintenance Undistributed 4 5 For services and expenses or for contracts with municipalities and/or б private not-for-profit agencies for the amounts herein provided: 7 General Fund 8 Community Projects Fund - 007 9 Account EE 10 Columbia Hudson Partnership ... 5,000 (re. \$5,000) 11 Village of Newport ... 4,500 (re. \$4,500) 12 General Fund 13 Community Projects Fund - 007 14 Account II 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided: 18 By chapter 55, section 1, of the laws of 2000: 19 For services and expenses of the: 20 Cultural Tourism Grants ... 250,000 (re. \$11,707) 21 The appropriation made by chapter 55, section 1, of the laws of 2000, as 22 transferred by chapter 53, section 1, of the laws of 2016, is hereby 23 amended and reappropriated to read: 24 Maintenance Undistributed 25 General Fund Community Projects Fund - 007 26 Account CC 27 28 For services and expenses or for contracts with universities, 29 colleges, municipalities, and/or not-for-profit agencies pursuant to 30 section 99-d of the state finance law. The funds appropriated herein 31 may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 32 33 the \$4,000,000 appropriation specified herein shall be available 34 pursuant to one or several plans, which shall include but not be 35 limited to an itemized list of grantees with the amount to be 36 received by each, submitted by the secretary of the assembly ways

37 and means committee, and subject to the approval of the director of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 the budget 2 3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 4 section 1, of the laws of 2003: 5 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or б private not-for-profit agencies for the amounts herein provided: 7 8 General Fund 9 Community Projects Fund - 007 10 Account EE 11 Bethpage Chamber of Commerce ... 5,000 (re. \$5,000) 12 Canton Downtown Improvement Grasse River Project 13 5,000 (re. \$5,000) Merrick Chamber of Commerce ... 5,000 (re. \$5,000) 14 Shiloh Baptist Church ... 7,000 (re. \$7,000) 15 State Council on Waterways ... 10,000 (re. \$10,000) 16 17 Town of Putnam Valley ... 15,000 (re. \$15,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	1,838,000
4	Special Revenue Funds - Federal	0	22,992,000
5	-		
б	All Funds	0	24,830,000
7	=		

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 50, section 1, of the laws of 2006, as amended by chapter 12 496, section 1, of the laws of 2008:

13 The sum of five million dollars (\$5,000,000) is hereby appropriated 14 for services and expenses related to the alteration of poll sites to 15 provide accessibility for disabled voters. Such funds shall be allo-16 cated to local boards of elections in proportion to the percentage 17 of the state's registered voters residing in each local board's 18 jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the 19 20 state board of elections. Such moneys shall be payable on the audit 21 and warrant of the state comptroller, on vouchers certified or 22 approved by the state board of elections pursuant to subdivision 23 four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation avail-24 25 able for expenditure and disbursement on and after September 1, 2008 26 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,838,000) 27

28 Special Revenue Funds - Federal29 Federal Health and Human Services Fund

30 Poll Site Accessibility Account - 25169

31 By chapter 53, section 1, of the laws of 2012:

For services and expenses including prior year liabilities related to 32 the alteration of poll sites to provide accessibility for disabled 33 34 voters. Such funds shall be allocated to local boards of elections 35 in proportion to the percentage of the state's registered voters 36 residing in each local board's jurisdiction on December 31, 2004. 37 Local boards of elections shall submit an alteration plan to improve 38 handicap accessibility to the state board of elections. Such moneys 39 shall be payable on the audit and warrant of the state comptroller, 40 on vouchers certified or approved by the state board of elections 41 pursuant to subdivision 4 of section 3-100 of the election law, in 42 the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)

43 By chapter 53, section 1, of the laws of 2011:

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses including prior year liabilities related to 2 the alteration of poll sites to provide accessibility for disabled 3 voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. 4 5 б Local boards of elections shall submit an alteration plan to improve 7 handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, 8 on vouchers certified or approved by the state board of elections 9 10 pursuant to subdivision 4 of section 3-100 of the election law, in 11 the manner provided by law (23504) ... 1,000,000 (re. \$591,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For services and expenses including prior year liabilities related to 14 the alteration of poll sites to provide accessibility for disabled 15 voters. Such funds shall be allocated to local boards of elections 16 in proportion to the percentage of the state's registered voters 17 residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve 18 19 handicap accessibility to the state board of elections. Such moneys 20 shall be payable on the audit and warrant of the state comptroller, 21 on vouchers certified or approved by the state board of elections 22 pursuant to subdivision 4 of section 3-100 of the election law, in 23 the manner provided by law (23504) ... 1,000,000 (re. \$434,000)

- 24 Special Revenue Funds Federal
- Federal Miscellaneous Operating Grants Fund
 Help America Vote Act Implementation Account 25497

27 By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implemen-28 29 tation of the help America vote act of 2002, including the purchase 30 of new voting machines and disability accessible ballot marking 31 devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the 32 local boards of elections in proportion to the percentage of the 33 34 state's registered voters residing in each local board's jurisdic-35 tion on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000)

36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 37 section 1, of the laws of 2011:

38 For services and expenses related to the implementation of the help 39 America vote act of 2002, including the purchase of new voting 40 machines and disability accessible ballot marking devices for use by 41 the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections 42 43 in proportion to the percentage of the state's registered voters 44 residing in each local board's jurisdiction on December 31, 2004 45 (23511) ... 1,500,000 (re. \$1,500,000)

46 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 47 section 1, of the laws of 2011:

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses related to the implementation of the help 1 2 America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by 3 4 the local boards of elections pursuant to the help America vote act 5 of 2002. Such moneys shall be allocated to local boards of elections б in proportion to the percentage of the state's registered voters 7 residing in each local board's jurisdiction on December 31, 2004 8 (23511) ... 9,300,000 (re. \$9,300,000) By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 9 section 1, of the laws of 2005: 10 11 For services and expenses incurred for poll worker training and voter 12 education efforts pursuant to a chapter of the laws of 2005 (23510) 13 ... 10,000,000 (re. \$2,532,000) By chapter 181, section 20, of the laws of 2005, as amended by chapter 14 15 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections 16 17 pursuant to the Help America Vote Act of 2002. Notwithstanding any 18 19 other provision of law, such funds may only be expended in accord-20 ance with the provisions of this act related to the allocation of 21 such funds and the procurement and purchase of voting systems and 22 voting machines, including section ten of this act entitled "Formula 23 for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote 24 25 Act voting machine and system implementation procurement process". 26 Such moneys shall be payable on the audit and warrant of the state 27 comptroller on vouchers certified or approved in the manner provided 28 by law (23511) ... 190,000,000 (re. \$7,155,000)

AID TO LOCALITIES 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	General Fund	1,776,000	16,618,200
4 5	All Funds		16,618,200
6 7	ADMINISTRATION PROGRAM		1,776,000
8 9	General Fund Local Assistance Account - 10000		
10 11 12 13 14 15 16 17 18 20 21 22 23 24 25 26	Sustainable South Bronx		

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2017, is 4 5 hereby amended and reappropriated to read: Sustainable South Bronx (25723) ... 140,000 (re. \$140,000) б 7 New York Restoration Project for Sherman Creek Wetland Restoration 8 (25724) ... 100,000 (re. \$100,000) 9 Douglas Manor Environmental Association (25725) 10 11 NYC Parks Department for the Udall's Cove Preservation Committee (25760) ... 150,000 (re. \$150,000) 12 Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 13 14 100,000 (re. \$100,000) 15 Chautauqua Lake Association (25717) ... 100,000 (re. \$100,000) 16 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000) 17 [Beacon Institute for Rivers and Estuaries at Clarkson University] Research Applied Technology Education and Service, Inc (25726) ... 18 19 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2016: 20 Conesus Lake Association (25712) ... 50,000 (re. \$31,000) 21 22 Jefferson County Soil and Water Conservation District (25713) 23 75,000 (re. \$75,000) 24 Oswego Soil and Water Conservation District (25714) 25 75,000 (re. \$14,000) 26 Croton Point Park grassland design and management (25716) 27 By chapter 53, section 1, of the laws of 2015: 28 29 Catskill Master Plan Stewardship and Planning (25756) 30 500,000 (re. \$500,000) Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 31 32 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-33 tauqua Lake Watershed Management Alliance (25757) 34 275,000 (re. \$175,000) For services and expenses related to a Long Island nitrogen management 35 36 and mitigation plan. Not less than \$1,875,000 of this appropriation 37 shall be made available for services and expenses of the Long Island 38 regional planning council. Notwithstanding any other provision of 39 law, the director of the budget is hereby authorized to transfer up 40 to \$3,125,000 of this appropriation to state operations (25758) ... 41 Services and expenses of the Universal Waste Rule Program administered 42 43 by the Food Industry Alliance (25759) 44 100,000 (re. \$47,000) 45 For additional services and expenses of the invasive species and 46 dredging projects. Notwithstanding any provision of law this appro-47 priation shall be allocated only pursuant to a plan setting forth an 48 itemized list of grantees with the amount to be received by each, or

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate 2 3 and the director of the budget and thereafter shall be included in a 4 resolution calling for the expenditure of such monies, which resol-5 ution must be approved by a majority vote of all members elected to б the senate upon a roll call vote (25763) 7 400,000 (re. \$23,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 8 9 section 1, of the laws of 2017: NYC Parks Department for the Udall's Cove Preservation Committee 10 11 (25760) ... 210,000 (re. \$210,000) By chapter 53, section 1, of the laws of 2014: 12 13 Sewage-Right-to-Know program (25692) ... 500,000 (re. \$498,000) 14 Pharmaceutical take back program (25693) ... 150,000 .. (re. \$150,000) 15 Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$66,000) 16 The Rockland Bergen Flood Mitigation task force (25695) 100,000 (re. \$100,000) 17 Services and expenses of EPCAL sewage treatment facility (25696) 18 19 20 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: 21 22 Invasive species control and water dredging projects to include: Allegany County Soil and Water Conservation District, including 23 24 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for 25 streams and creeks dredging and debris removal (24725) 26 155,000 (re. \$130,000) Cattaraugus County Department of Public Works, including \$30,000 for 27 28 Conewango Creek dredging; \$25,000 for Lime invasive management; 29 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the 30 dredging of debris and sediment at dams within the county (24729) ... 115,000 (re. \$35,000) 31 Chautauqua County Soil and Water Conservation District, included 32 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 33 34 200,000 (re. \$200,000) 35 Oswego County Soil and Water Conservation District, including \$300,000 for the Town of Granby, Lake Neatahwanta Dredging projects (24734) 36 37 ... 300,000 (re. \$132,000) Jamestown Audubon Society (24742) ... 30,000 (re. \$12,000) 38 39 Town of Oswegatchie for Black Lake Invasive Control projects (24754) 40 ... 100,000 (re. \$100,000) 41 Fulton, City of (24864) ... 200,000 (re. \$5,000) 42 Cayuga Community College- Owasco Lake Watershed Restoration (25748) 43 ... 600,000 (re. \$450,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 44 45 section 1, of the laws of 2015: 46 Oswego River Invasive Control (25747) ... 150,000 (re. \$150,000) 47 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 2 3 500,000 (re. \$294,000) 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 5 б For services and expenses of the Greenwood Lake bi-state commission 7 (24757) ... 226,000 (re. \$19,000) For services and expenses of a Road Salt Study in the Adirondacks 8 (24762) ... 150,000 (re. \$150,000) 9 Edgewood Oak Brush Plains Preserve Improvement (24766) 10 11 376,000 (re. \$254,000) 12 For services and expenses of Children's Environmental Health Centers and may be suballocated to the department of health (24897) 13 14 602,000 (re. \$25,000) 15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: 16 17 For services and expenses for the Delaware River Basin Flood Control <u>(24759)</u> ... 245,000⁻ (re. \$123,000) 18 19 Edgewood Oak Brush Plains Preserve Improvement (24766) 20 21 Peconic Estuary (24767) ... 196,000 (re. \$141,000) 22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 23 section 1, of the laws of 2008: 24 Peconic Bay (24778) ... 196,000 (re. \$12,000) 25 Invasive Species Eradication (24773) ... 980,000 (re. \$57,000) 26 For services and expenses of a Jamaica Bay waterfront access improve-27 ment project (24775) ... 1,568,000 (re. \$1,368,000) 28 AIR AND WATER QUALITY MANAGEMENT PROGRAM 29 General Fund 30 Local Assistance Account - 10000 31 By chapter 53, section 1, of the laws of 2013: 32 For services and expenses of the following commissions notwithstanding 33 any law to the contrary: 34 The New England Interstate commission (24790) 35 38,000 (re. \$1,200) SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 36 37 General Fund 38 Local Assistance Account - 10000 39 By chapter 53, section 1, of the laws of 2014: 40 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 41 address a community's exposure to multiple environmental harms and 42

risks. Such projects shall include studies to investigate the envi-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ronment, or related public health issues of the community. Projects 1 shall include research that will be used to expand the knowledge or 2 3 understanding of the affected community. The results of the investi-4 gation shall be disseminated to members of the affected community. 5 Community groups eligible for funding shall be located in the same б area as the environmental and/or related public health issues to be 7 addressed by the project. Such groups shall be primarily focused on 8 addressing the environmental and/or related public health issues of 9 the residents of the affected community and shall be comprised 10 primarily of members of the affected community (24804) 11 490,000 (re. \$490,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For community impact research grants. Such grants shall be in an 14 amount of up to \$50,000 for community groups for projects that 15 address a community's exposure to multiple environmental harms and 16 risks. Such projects shall include studies to investigate the envi-17 ronment, or related public health issues of the community. Projects 18 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-19 20 gation shall be disseminated to members of the affected community. 21 Community groups eligible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 addressed by the project. Such groups shall be primarily focused on 24 addressing the environmental and/or related public health issues of 25 the residents of the affected community and shall be comprised 26 primarily of members of the affected community (24804) 490,000 (re. \$404,000) 27

28 By chapter 53, section 1, of the laws of 2012:

For community impact research grants. Such grants shall be in an 29 30 amount of up to \$50,000 for community groups for projects that 31 address a community's exposure to multiple environmental harms and 32 risks. Such projects shall include studies to investigate the envi-33 ronment, or related public health issues of the community. Projects 34 shall include research that will be used to expand the knowledge or 35 understanding of the affected community. The results of the investi-36 gation shall be disseminated to members of the affected community. 37 Community groups eligible for funding shall be located in the same 38 area as the environmental and/or related public health issues to be 39 addressed by the project. Such groups shall be primarily focused on 40 addressing the environmental and/or related public health issues of 41 the residents of the affected community and shall be comprised 42 primarily of members of the affected community (24804) 43 490,000 (re. \$40,000)

44 By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects

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shall include research that will be used to expand the knowledge or 1 understanding of the affected community. The results of the investi-2 gation shall be disseminated to members of the affected community. 3 Community groups eligible for funding shall be located in the same 4 5 area as the environmental and/or related public health issues to be б addressed by the project. Such groups shall be primarily focused on 7 addressing the environmental and/or related public health issues of 8 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 9 10 490,000 (re. \$123,000)

11 By chapter 55, section 1, of the laws of 2010:

12 For community impact research grants. Such grants shall be in an 13 amount of up to \$50,000 for community groups for projects that 14 address a community's exposure to multiple environmental harms and 15 risks. Such projects shall include studies to investigate the envi-16 ronment, or related public health issues of the community. Projects 17 shall include research that will be used to expand the knowledge or 18 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 19 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (24804) 26

27 By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an 28 29 amount of up to \$50,000 for community groups for projects that 30 address a community's exposure to multiple environmental harms and 31 risks. Such projects shall include studies to investigate the envi-32 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 33 34 understanding of the affected community. The results of the investi-35 gation shall be disseminated to members of the affected community. 36 Community groups eligible for funding shall be located in the same 37 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 38 39 addressing the environmental and/or related public health issues of 40 the residents of the affected community and shall be comprised 41 primarily of members of the affected community (24804) 42 490,000 (re. \$51,000)

43 By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 understanding of the affected community. The results of the investi-2 gation shall be disseminated to members of the affected community. 3 Community groups eligible for funding shall be located in the same 4 area as the environmental and/or related public health issues to be 5 addressed by the project. Such groups shall be primarily focused on б addressing the environmental and/or related public health issues of 7 the residents of the affected community and shall be comprised 8 primarily of members of the affected community (24804) 9 490,000 (re. \$28,000)

10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 11 section 1, of the laws of 2008:

12 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 13 14 address a community's exposure to multiple environmental harms and 15 risks. Such projects shall include studies to investigate the envi-16 ronment, or related public health issues of the community. Projects 17 shall include research that will be used to expand the knowledge or 18 understanding of the affected community. The results of the investi-19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 24 25 primarily of members of the affected community (24804) 26

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 28 section 1, of the laws of 2008:

29 For community impact research grants. Such grants shall be in an 30 amount of up to \$25,000 for community groups for projects that 31 address a community's exposure to multiple environmental harms and 32 risks. Such projects shall include studies to investigate the envi-33 ronment, economy and public health of the community. Projects shall 34 be of a research nature that will be used to expand the knowledge or 35 understanding of the affected community. The results of the investi-36 gation shall be disseminated to members of the affected community. 37 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be 38 39 addressed by the project. Such groups shall be primarily focused on 40 addressing the environmental and/or public health problems of the 41 residents of the affected community and shall be comprised primarily 42 of members of the affected community (24804) 43 490,000 (re. \$48,000)

44 By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall

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be of a research nature that will be used to expand the knowledge or 1 understanding of the affected community. The results of the investi-2 3 gation shall be disseminated to members of the affected community. 4 Community groups eligible for funding shall be located in the same 5 area as the environmental and/or public health problems to be б addressed by the project. Such groups shall be primarily focused on 7 addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily 8 of members of the affected community (24804) 9 10 500,000 (re. \$8,000) By chapter 55, section 1, of the laws of 2009: 11 12 Maintenance Undistributed 13 For services and expenses or for contract with municipalities and/or 14 private not-for-profit agencies for the amounts herein provided: General Fund 15 16 Community Projects Fund - 007 17 Account EE 18 SCHUYLER COUNTY SOIL & WATER ... 11,000 (re. \$11,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 19 20 section 1, of the laws of 2012: 21 Maintenance Undistributed 22 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 23 24 General Fund 25 Community Projects Fund - 007 26 Account AA 27 Beacon Institute, The ... 30,000 (re. \$3,850) 28 29 Colonial Rifle and Pistol Club, Inc., The ... 5,000 (re. \$3,800) Delevan, Village of ... 20,000 (re. \$6,900) 30 Malone, Town of ... 55,000 (re. \$8,000) 31 32 Mill River Rod & Gun Club Inc. ... 1,100 (re. \$1,100) 33 West Winfield, Village of ... 30,000 (re. \$3,250) 34 General Fund 35 Community Projects Fund - 007 Account BB 36 37 Urban Divers Marine Conservation/Scientific Diving 38 5,000 (re. \$3,750)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 General Fund 2 Community Projects Fund - 007 3 Account EE 4 SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 (re. \$6,000) THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 (re. \$2,000) 5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, б section 1, of the laws of 2010: 7 8 Maintenance Undistributed 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided: 11 General Fund 12 Community Projects Fund - 007 13 Account AA Friends of No. Shore Greenbelt ... 5,000 (re. \$5,000) 14 15 Malone, Town of ... 50,000 (re. \$4,350) Northeast Classic Car Museum ... 35,000 (re. \$35,000) 16 17 Ontario County ... 30,000 (re. \$30,000) 18 General Fund 19 Community Projects Fund - 007 20 Account BB 21 Lower Washington Heights Neighborhood Association 22 1,000 (re. \$1,000) The Urban Divers Marine Conservation/ Scientific 23 24 5,000 (re. \$3,750) 25 General Fund Community Projects Fund - 007 26 27 Account EE DEPOSIT WATERSHED ASSOCIATION ... 1,000 (re. \$1,000) 28 ESOPUS CREEK CONSERVANCY ... 2,500 (re. \$2,500) 29 SAVE THE FORGE RIVER, INC. ... 2,000 (re. \$2,000) 30 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 (re. \$10,000) 31 32 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT 15,000 (re. \$15,000) 33 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 34 section 1, of the laws of 2007: 35 Maintenance Undistributed 36

37 General Fund

- 38 Community Projects Fund 007
- 39 Account AA

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5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 6 section 1, of the laws of 2007:

7 Maintenance Undistributed

8 For services and expenses or for contracts with municipalities and/or 9 private not-for-profit agencies for the amounts herein provided:

10 General Fund

11 Community Projects Fund - 007

12 Account EE

13 Natural Resources Protective Association ... 1,000 (re. \$1,000)

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,941,805,250 942,407,154 Special Revenue Funds - Federal 1,477,215,000 4 2,743,805,000 27,614,000 5 Special Revenue Funds - Other 13,802,000 ----б All Funds 3,432,822,250 3,713,529,154 7 8 -----9 SCHEDULE 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 The money hereby appropriated is to be 15 available for payment of state aid hereto-16 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 17 the director of the budget, the money 18 hereby appropriated shall be available to 19 20 the office net of disallowances, refunds, 21 reimbursements and credits. 22 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 23 the social services law, or payments of 24 25 federal funds otherwise due to the local 26 social services districts for programs provided under the federal social security 27 28 act or the federal food stamp act, funds 29 herein appropriated, in amounts certified 30 by the state commissioner or the state 31 commissioner of health as due from local social services districts each month as 32 their share of payments made pursuant to 33 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the 38 locality in order to ensure the orderly and prompt payment of providers under 39 section 367-b of the social services law 40 41 pursuant to an estimate provided by the 42 commissioner of health of each local 43 social services district's share of 44 payments made pursuant to section 367-b of 45 the social services law.

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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballoб 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and disability assistance special revenue 28 29 30 funds - federal / aid to localities federal health and human services fund federal 31 32 temporary assistance to needy families 33 block grant funds at the request of local social services districts 34 and, upon approval of the director of the budget, 35 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compliance fund program or otherwise specif-39 40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned 45 46 47 among the social services districts by the 48 office according to an allocation plan developed by the office and submitted to 49 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

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1 A district's block grant allocation, 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block grant for child care at the district's б 7 request, for a particular federal fiscal year is available only for child care assistance expenditures made during that 8 9 10 federal fiscal year and which are claimed 11 bv March 31 of the year immediately 12 following the end of that federal fiscal year. Notwithstanding any other provision 13 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 allocation from the block grant in accord-25 26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the requ-30 lations of the office of children and 31 family services. Notwithstanding any other 32 provision of law, each district's claims 33 submitted under the state block grant for child care will be processed in a manner 34 that maximizes the availability of federal 35 36 funds and ensures that the district meets 37 its maintenance of effort requirement in applicable federal fiscal year 38 each (13907) 285,827,700 39 For services and expenses of a program to 40 41 increase participation of afterschool, 42 daycare, or other out-of-school care 43 providers who are eligible to participate 44 in the child and adult care food program. 45 Methods of increasing participation shall 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and provided further that such funds may be 50 51 transferred or suballocated to any state

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1 agency to accomplish the intent of this 2 appropriation (13926) 250,000 3 For services and expenses of the united 4 federation of teachers to provide profes-5 sional development to child care providers б including but not necessarily limited to 7 licensed group family day care home, 8 registered family day care home and legal-9 ly-exempt providers located in the city of 10 to meet existing training New York, 11 requirements and to enhance the development of such providers (14033) 2,500,000 12 For services and expenses of the united federation of teachers to establish and 13 14 15 operate a quality grant program for child 16 care providers which may include licensed 17 group family day care home providers, 18 registered family day care home providers and legally-exempt providers located in 19 20 the city of New York (14052) 2,000,000 For services and expenses of the civil 21 22 service employees association, Local 1000, 23 AFSCME, AFL-CIO to provide professional 24 development to child care providers which 25 shall include but not necessarily be 26 limited to, licensed group family day care 27 home, registered family day care home and 28 legally-exempt providers located outside the city of New York, to meet existing 29 30 training requirements and to enhance the 31 development of such providers; provided 32 however, that, pursuant to a request by 33 the civil services association, the funds may be made available to CSEA Workers' 34 Opportunity Resources and Knowledge Insti-35 36 tute (CSEA WORK Institute), or other 37 administrator designated by the union to administer and implement the program for 38 the union (14034) 1,500,000 39 40 For services and expenses of the civil 41 service employees association, Local 1000, 42 AFSCME, AFL-CIO to establish and operate a 43 quality grant program for licensed group 44 family day care home and registered family day care home providers outside the city 45 of New York; provided however, 46 that, 47 pursuant to a request by the civil 48 services association, the funds may be 49 made available to CSEA Workers' Opportunity Resources and Knowledge Institute 50

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1 2	(CSEA WORK Institute), or other adminis- trator designated by the union to adminis-
3	ter and implement the program for the
4	union (14032) 2,500,000
5	Notwithstanding any inconsistent provision
6	of law, the funds appropriated herein
7	shall be available for transfer to the
8	federal health and human services fund,
9 10	local assistance account, federal day care
10	account to operate and support enrollment in the child care facilitated enrollment
12^{11}	pilot program which expand access to child
13	care subsidies for working families who
14^{13}	live or are employed in Manhattan, the
15	Bronx, Brooklyn, Staten Island and Queens
16	with income up to 275 percent of the
17	federal poverty level as provided to the
18	Consortium for Worker Education to admin-
19	ister and to implement a plan approved by
20	the office of children and family
21	services. The administrative cost, includ-
22	ing the cost of the development of the
23	evaluation of the pilot program shall not
24	exceed ten percent of the funds available
25	for the purpose. The remaining portion of
26	the funds shall be allocated to the office
27	of children and family services to the
28	local social services district where the
29	recipient families reside as determined by
30	the project administrator based on
31 32	projected need and cost of providing child care subsidies payment to working families
33	enrolled through the pilot initiative,
34	provided however the local social services
35	district shall not reimburse subsidy
36	payment in excess of the amount the subsi-
37	dy funding appropriated herein can support
38	and the applicable local social services
39	district shall not be required to approve
40	or pay for subsidies not funded herein.
41	Child care subsidies paid on behalf of
42	eligible families shall be reimbursed at
43	the actual cost of care up to the applica-
44	ble market rate for the district in which
45	the child care is provided and in accord-
46	ance with the fee schedule of the local
47	social services district making the subsi-
48	dy payment. Up to ten percent of funds
49 50	available for this purpose shall be made
50 51	available to the Consortium for Worker Education, or other designated administra-
ΓC	Buddeton, of other designated administra-

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1 tor, to administer and to implement a plan approved by the office of children and 2 family services for this pilot program. 3 4 This administrator shall prepare and 5 submit to the office of children and famiб ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, the 9 senate committee on labor, the chairs of 10 the assembly committee on children and 11 families, the assembly committee on social 12 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 13 14 15 available information regarding the pilot 16 program or participants in the pilot 17 program, including but not limited to: the 18 number of income eligible children of working parents with income greater than 19 20 200 percent but at or less than 275 21 percent of the federal poverty level, the 22 aqes of the children served by the program, the number of families served by 23 24 the program who are in receipt of family 25 assistance, the factors that parents 26 considered when searching for child care, 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 who receive a child care subsidy pursuant 31 32 to this program who choose to use such subsidy for regulated child care, and the 33 34 number of families who receive a child 35 care subsidy pursuant to this program who choose to use such subsidy to receive 36 37 child care services provided by a legally 38 exempt provider. Such report shall be submitted by the program administrator, on 39 40 or before November 1, 2018, provided that 41 if such report is not received by November 42 30, 2018, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit 45 a timely report may jeopardize such administrator's program from receiving funding 46 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and family services, the local social services 50 51 district, the administration for chil-

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1 dren's services, and the legislature. Each 2 bi-monthly report shall provide without 3 benefit of personal identifying informa-4 tion, the pilot program's current enroll-5 ment level, amount of the child's subsidy, б co-payment levels, and any other informa-7 tion as needed or required by the office of children and family services. Further, 8 the office of children and family services 9 10 shall provide technical assistance to the 11 pilot program to assist with program administration and timely coordination of 12 13 the bi-monthly claiming process. Notwith-14 standing any other provision of law, this 15 pilot program maintained herein may be 16 terminated if the administrator for such 17 program mismanages such program, by engag-18 ing in actions including but not limited to, improper use of funds, providing for 19 20 child care subsidies in excess of the 21 amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement in a timely fash-23 24 ion 500,000 25 Notwithstanding any inconsistent provision 26 of law, the funds appropriated herein 27 shall be available for transfer to the federal health and human services fund, 28 local assistance account, federal day care 29 30 account to operate and support enrollment in the child care facilitated enrollment 31 32 pilot program to expand access to child care subsidies for working families who 33 live or are employed in Onondaga county 34 35 with income up to 275 percent of the 36 federal poverty level as provided to the 37 NYS AFL-CIO Workforce Development Insti-38 tute to administer and to implement a plan approved by the office of children and 39 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 for the purpose. The remaining able portion of the funds shall be allocated to 45 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator based on projected need and cost of 50 51 providing child care subsidies payment to

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1 working families enrolled through the pilot initiative, provided however the 2 3 local social services district shall not 4 reimburse subsidy payment in excess of the 5 amount the subsidy funding appropriated б herein can support and the applicable 7 local social services district shall not be required to approve or pay for subsi-8 9 dies not funded herein. Child care subsi-10 dies paid on behalf of eligible families 11 shall be reimbursed at the actual cost of 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee 15 schedule of the local social services 16 district making the subsidy payment. Up to 17 ten percent of funds available for this 18 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 19 20 or other designated administrator, to and to 21 administer implement a plan approved by the office of children and 22 23 family services for this pilot program. 24 This administrator shall prepare and 25 submit to the office of children and fami-26 ly services, the chairs of the senate 27 committee on social services, the senate 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and 31 families, the assembly committee on social 32 services, and the assembly committee on 33 labor a report on the pilot program with recommendations. Such report shall include 34 35 available information regarding the pilot 36 program or participants in the pilot program, including but not limited to: the 37 38 number of income eligible children of working parents with income greater than 39 40 200 percent but at or less than 275 41 percent of the federal poverty level, the 42 ages of the children served by the 43 program, the number of families served by 44 the program who are in receipt of family 45 assistance, the factors that parents 46 considered when searching for child care, 47 the factors that barred the families' 48 access to child care assistance prior to 49 their enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant

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1 to this program who choose to use such 2 subsidy for regulated child care, and the number of families who receive a child 3 4 care subsidy pursuant to this program who 5 choose to use such subsidy to receive б child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on 9 or before November 1, 2018, provided that 10 if such report is not received by November 11 30, 2018, reimbursement for administrative 12 costs shall be either reduced or withheld, 13 and failure of an administrator to submit 14 a timely report may jeopardize such admin-15 istrator's program from receiving funding 16 in future years. The administrator for 17 this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services 18 19 20 district, the administration for chil-21 dren's services, and the legislature. Each 22 bi-monthly report shall provide without benefit of personal identifying informa-23 24 tion, the pilot program's current enrollment level, amount of the child's subsidy, 25 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program 32 administration and timely coordination of 33 the bi-monthly claiming process. Notwithstanding any other provision of law, this 34 pilot program maintained herein may be 35 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited to, improper use of funds, providing for 39 40 child care subsidies in excess of the 41 amount the subsidy funding appropriated 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion 500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 45 46 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care account to operate and support enrollment 50 51 in the child care facilitated enrollment

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1 pilot program to expand access to child care subsidies for working families who 2 3 live or are employed in Erie county with 4 income up to 275 percent of the federal 5 poverty level as provided to the NYS AFLб CIO Workforce Development Institute to 7 administer and to implement a plan 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 the purpose. The remaining able for portion of the funds shall be allocated to 14 15 the office of children and family services 16 to the local social services district 17 where the recipient families reside as determined by the project administrator based on projected need and cost of 18 19 20 providing child care subsidies payment to 21 working families enrolled through the 22 pilot initiative, provided however the 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families 31 shall be reimbursed at the actual cost of 32 care up to the applicable market rate for 33 the district in which the child care is 34 provided and in accordance with the fee schedule of the local social services 35 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 39 40 or other designated administrator, to 41 administer and to implement a plan 42 approved by the office of children and 43 family services for this pilot program. 44 administrator shall prepare and This submit to the office of children and fami-45 ly services, the chairs of the senate 46 47 committee on social services, the senate 48 committee on children and families, the senate committee on labor, the chairs of 49 50 the assembly committee on children and 51 families, the assembly committee on social

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1 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 2 3 4 available information regarding the pilot 5 program or participants in the pilot б program, including but not limited to: the 7 number of income eligible children of 8 working parents with income greater than 9 200 percent but at or less than 275 10 percent of the federal poverty level, the 11 ages of the children served by the 12 program, the number of families served by 13 the program who are in receipt of family 14 assistance, the factors that parents 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment in the facilitated enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child 23 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2018, provided that 30 if such report is not received by November 31 30, 2018, reimbursement for administrative 32 costs shall be either reduced or withheld, and failure of an administrator to submit 33 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for 37 this pilot program shall submit bi-monthly 38 reports to the office of children and family services, the local social services 39 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without 43 benefit of personal identifying informa-44 tion, the pilot program's current enrollment level, amount of the child's subsidy, 45 46 co-payment levels, and any other informa-47 tion as needed or required by the office 48 of children and family services. Further, 49 the office of children and family services 50 shall provide technical assistance to the 51 pilot program to assist with program

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1 administration and timely coordination of the bi-monthly claiming process. Notwith-2 standing any other provision of law, this 3 4 pilot program maintained herein may be 5 terminated if the administrator for such б program mismanages such program, by engag-7 ing in actions including but not limited to, improper use of funds, providing for 8 9 child care subsidies in excess of the 10 amount the subsidy funding appropriated 11 herein can support, and failing to submit claims for reimbursement in a timely fash-12 13 ion 500,000 14 _____ 15 Program account subtotal 296,077,700 16 _____ Special Revenue Funds - Federal 17 18 Federal Health and Human Services Fund 19 Federal Day Care Account - 25175 20 For services and expenses related to the 21 child care block grant. 22 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 23 24 the social services law, or payments of 25 federal funds otherwise due to the local 26 social services districts for programs provided under the federal social security 27 act or the federal food stamp act, funds 28 herein appropriated, in amounts certified 29 30 by the state commissioner or the state commissioner of health as due from local 31 social services districts each month as 32 33 their share of payments made pursuant to 34 section 367-b of the social services law 35 may be set aside by the state comptroller in an interest-bearing account with such 36 interest accruing to the credit of the 37 38 locality in order to ensure the orderly 39 and prompt payment of providers under 40 section 367-b of the social services law 41 pursuant to an estimate provided by the 42 commissioner of health of each local 43 social services district's share of 44 payments made pursuant to section 367-b of 45 the social services law. 46 Funds appropriated herein shall be available 47 for aid to municipalities, for services 48 and expenses under the child care block 49 grant and for payments to the federal

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government for expenditures made pursuant 2 to the social services law and the state 3 plan for individual and family grant 4 program under the disaster relief act of 5 1974. Such funds are to be available for payment б 7 of aid, services and expenses heretofore 8 accrued or hereafter to accrue to munici-9 palities. Subject to the approval of the director of the budget, such funds shall 10 11 be available to the office net of disal-12 lowances, refunds, reimbursements, and 13 credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family 18 services and/or the office of temporary 19 and disability assistance and/or suballo-20 cated to the office of temporary and disa-21 bility assistance for the purpose of 22 paying local social services districts' costs of the above program and may be 23 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund - local revenue 29 assistance account or special 30 funds federal/state operations federal day 31 care account with the approval of the 32 director of the budget who shall file such 33 approval with the department of audit and 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and 37 means committee. Notwithstanding any other provision of law, 38 the money hereby appropriated including 39 any funds transferred by the office of 40 41 temporary and disability assistance 42 special revenue funds - federal / aid to 43 localities federal health and human 44 services fund, federal temporary assist-45 ance to needy families block grant funds 46 at the request of local social services 47 districts and, upon approval of the direc-48 tor of the budget, transfer of federal temporary assistance for needy families 49 50 block grant funds made available from the

New York works compliance fund program or

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otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

8 Of the amounts appropriated herein, up to 9 \$216,755,000 of the state block grant for 10 child care may be used for child care 11 assistance pursuant to title 5-C of arti-12 cle 6 of the social services law. The 13 funds that are to be available to social 14 services districts for child care assist-15 ance shall be apportioned among the social 16 services districts by the office according 17 to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of 18 19 20 enactment of the budget. A district's 21 block grant allocation, including anv 22 funds the office of temporary and disability assistance transfers from a district's 23 flexible fund for family services allo-24 cation to the state block grant for child 25 26 care at the district's request, for a 27 particular federal fiscal year is avail-28 able only for child care assistance expenditures made during that federal 29 30 fiscal year and which are claimed by March 31 31 of the year immediately following the 32 end of that federal fiscal year. Notwith-33 standing any other provision of law, any 34 claims for child care assistance made by a 35 social services district for expenditures 36 made during a particular federal fiscal 37 year, other than claims made under title 38 XX of the federal social security act and 39 under the food stamp employment and train-40 ing program, shall be counted against the 41 social services district's block grant 42 allocation for that federal fiscal year. 43 A social services district shall expend its 44 allocation from the block grant in accord-45 ance with the applicable provisions in 46 federal law and regulations relating to the federal funds included in the state 47 48 block grant for child care and the requ-

lations of the office of children and family services. Notwithstanding any other

provision of law, each district's claims

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1 submitted under the state block grant for 2 child care will be processed in a manner 3 that maximizes the availability of federal 4 funds and ensures that the district meets 5 its maintenance of effort requirement in б each applicable federal fiscal year. Funds 7 appropriated herein shall be subject to 8 the amount awarded in federal grant fund-9 ina.

10 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available 12 for funding to social services districts 13 for child care assistance should addi-14 tional health and human services funding 15 be available.

16 Of the amounts appropriated herein, up to 17 \$22,034,000 may be available for services 18 and expenses for the operation and coordi-19 nation of child care resource and referral 20 agencies. Such funds are to be available 21 pursuant to a plan prepared by the office 22 of children and family services and 23 approved by the director of the budget to 24 continue existing programs with existing 25 contractors that are satisfactorily 26 performing as determined by the office of 27 children and family services, to award new 28 contracts to not-for-profit organizations 29 to continue programs where the existing 30 satisfactorily contractors are not 31 performing as determined by the office of 32 children and family services and/or to 33 award new contracts to not-for-profit 34 organizations through a competitive proc-35 ess.

36 Of the amounts appropriated herein, up to 37 \$6,125,000 may be available for services 38 and expenses for the operation and coordi-39 nation of legally exempt enrollment agen-40 cies located in the city of New York. 41 Such funds are to be available pursuant to 42 a plan prepared by the office of children 43 and family services and approved by the 44 director of the budget to continue existing programs with existing contractors 45 that are satisfactorily performing 46 as 47 determined by the office of children and 48 family services, to award new contracts to 49 not-for-profit organizations to continue 50 programs where the existing contractors are not satisfactorily 51 performing as

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1 determined by the office of children and 2 family services and/or to award new 3 contracts to not-for-profit organizations 4 through a competitive process. 5 Of the amounts appropriated herein, up to \$1,100,000 may be available for services б 7 and expenses for the operation of infant/toddler resource 8 centers. Such 9 funds are to be available pursuant to a 10 plan prepared by the office of children 11 and family services and approved by the director of the budget to continue exist-12 ing programs with existing contractors 13 14 that are satisfactorily performing as 15 determined by the office of children and 16 family services, to award new contracts to 17 not-for-profit organizations to continue 18 programs where the existing contractors are not satisfactorily performing as 19 20 determined by the office of children and 21 family services and/or to award new 22 contracts to not-for-profit organizations 23 through a competitive process. Of the amounts appropriated herein, up to 24 25 \$6,434,000 may be available for services 26 and expenses of child care provider train-27 ing. 28 Of the amounts appropriated herein, up to 29 \$10,240,000 may be available for services 30 and expenses of child care scholarships 31 education and ongoing professional devel-32 opment. 33 Of the amounts appropriated herein, up to 34 \$2,000,000 may be available for services 35 and expenses of the development and main-36 tenance of automated systems in support of 37 licensing and oversight of child day care 38 providers. 39 Of the amounts appropriated herein, up to 40 \$586,000 may be available for services and 41 expenses to make awards through a compet-42 itive grant process for start-up expenses 43 and for the promotion of child health and 44 safety, including equipment and minor 45 renovations. 46 Of the amounts appropriated herein, up to 47 \$300,000 may be available for services and 48 expenses for the establishment and/or operation of child care services in the 49 50 state's courts.

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1 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activ-2 3 4 ities at the state university of New York 5 including community colleges and state б operated campuses. 7 Of the amounts appropriated herein, up to 8 \$2,020,000 may be available for services 9 and expenses of subsidy and quality activ-10 ities at the city university of New York, 11 including community colleges and senior 12 colleges. Of the amounts appropriated herein, up to 13 14 \$750,000 may be available for suballo-15 cation to the department of agriculture 16 and markets for services and expenses of 17 child care services provided to children of migrant workers in programs operated by 18 19 non-profit organizations under contract 20 with the department of agriculture and 21 markets to provide such care. 22 Of the amount appropriated herein, up to \$50,000 may be available for services and 23 expenses of conducting a market rate 24 25 survey (13950) 308,746,000 26 To the extent additional federal funds are 27 made available to the state under the 28 federal child care development fund, up to 29 \$80 million shall be made available for 30 activities necessary to meet the the 31 federally required set-aside for infant 32 and toddler activities and to implement the health, safety and quality require-ments of the Child Care Development Block 33 34 35 Grant Reauthorization Act of 2014, which 36 include, but not be limited to, may 37 increased inspection, background check, professional development and training 38 activities and associated systems and 39 administrative costs; of the amount appro-40 41 priated herein, the remainder shall be 42 used to supplement existing federal, state 43 and local funding to increase access to 44 child care assistance by low income fami-45 lies which shall include at least \$10 46 million which shall be distributed to 47 local social services districts that agree 48 to use such funds to expand the availabil-49 ity of subsidized child care; and may also include implementing the new market-relat-50 51 ed payment rates established pursuant to a

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1 market rate survey that will be effective on or about October 1, 2018 which may include an increase in the percentile used 2 3 to establish such rates; and notwithstand-4 5 ing any inconsistent provision of law, the б amount herein appropriated may be trans-7 ferred to any other appropriation within 8 the office of children and family services 9 and/or the office of temporary and disability assistance and/or suballocated to 10 11 the office of temporary and disability 12 assistance for the purpose of paying local 13 social services districts' costs of the above program and may be increased or 14 15 decreased by interchange with any other 16 appropriation or with any other item or 17 items within the amounts appropriated 18 within the office of children and family services general fund - local assistance 19 20 account with the approval of the director 21 of the budget who shall file such approval 22 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the 23 24 25 chairman of the assembly ways and means 26 committee 130,000,000 27 _____ Program account subtotal 438,746,000 28 29 _____ 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900 32 33 For services and expenses related to admin-34 istering the "quality child care and 35 protection act" specifically, the provision of grants to child day care 36 providers for health and safety purposes, 37 38 for training of child day care provider 39 staff and other activities to increase the 40 availability and/or quality of child care 41 programs. No expenditure shall be made 42 from this account until an expenditure plan has been approved by the director of 43 44 the budget (13950) 343,000 45 _____ 46 Program account subtotal 343,000 47 _____

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1 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,673,220,750

3 General Fund

4 Local Assistance Account - 10000

Notwithstanding any inconsistent provision 5 of law, the amount appropriated herein, б 7 shall be available under a foster care 8 block grant for state reimbursement of 9 eligible social services district expendi-10 tures for the provision and administration of foster care services including care, 11 12 maintenance, supervision, and tuition; for supervision of foster children placed in 13 14 federally funded job corps programs; for 15 care, maintenance, supervision, and 16 tuition for adjudicated juvenile delinquents and persons in need of supervision 17 18 placed in residential programs operated by 19 authorized agencies and in out-of-state 20 residential programs; and for the provision and administration of the 21 22 kinship guardian assistance program including kinship guardianship assistance 23 24 payments and payments for non-recurring 25 guardianship expenses; except that, 26 reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, includ-27 28 29 ing persons in need of supervision and 30 adjudicated juvenile delinguents, made by 31 a social services district located within 32 a city having a population of one million 33 or more.

34 Notwithstanding any other provision of law, a portion of the funds are available to 35 36 reimburse social services districts for 37 the change in the maximum state aid rates 38 established by the office of children and 39 family services for the 2018-19 rate year 40 pursuant to section 398-a of the social 41 services law and sections 4003 and 4405 of 42 the education law to reflect the continuation of the cost of living adjustments 43 44 that became effective April 1, 2008 for 45 payments made to foster parents and for 46 salary and fringe benefit costs and other 47 critical nonpersonal services costs for 48 foster care programs as determined by the 49 office. Social services districts must

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1 adjust the amount of payments made for care provided by congregate care and 2 3 foster boarding home programs and to 4 foster parents to reflect the cost of 5 living adjustments in the manner specified б by the office. Each authorized agency 7 operating a congregate care or foster boarding home program in New York state 8 9 for which the office sets a maximum state 10 aid rate pursuant to section 398-a of the 11 social services law or section 4003 or 4405 of the education law shall submit, at 12 13 the time and in a manner to be determined 14 by the office, a written certification, 15 attesting that the funds received for the 16 continuation of the cost of living adjust-17 ment to the maximum state aid rate that 18 became effective April 1, 2008 for that 19 program will be or were used solely in 20 accordance with the requirements of the cost of living adjustment established by 21 22 the office.

23 Notwithstanding any inconsistent provision of law, including section 1 of part C of 24 25 chapter 57 of the laws of 2006, as amended 26 by part I of chapter 60 of the laws of 27 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 28 commissioner shall not apply any cost of 29 30 living adjustment for the purpose of 31 establishing rates of payments, contracts 32 or any other form of reimbursement.

33 Within the amounts appropriated herein, 34 state reimbursement to each social services district for services identified 35 36 herein that are otherwise reimbursable by 37 the state from April 1, 2018 through March 38 31, 2019 shall be limited to a district allocation, hereinafter referred to as the 39 40 district's block grant allocation. 41 Notwithstanding any other provision of 42 law, such block grant allocation shall be 43 based, in part, on each district's claims 44 for such costs, adjusted by the applicable 45 cost allocation methodology and net of any 46 retroactive payments for the 12 month 47 period ending June 30, 2017 that are 48 submitted on or before January 2, 2018 and, in part, on such other factors as 49 50 determined by the office of children and 51 family services and approved by the direc-

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1 tor of the budget. Any portion of a social 2 services district's allocation from funds appropriated herein not claimed by such 3 4 district during the state fiscal year may 5 be used by such district for expenditures б on preventive services provided pursuant 7 to section 409-a of the social services 8 law, independent living services and 9 aftercare services provided pursuant to 10 regulations of the department of family district 11 assistance, claimed by such during the next state fiscal year up to 12 13 the amount remaining from the district's block grant allocation, 14 foster care 15 provided however, that any claims for such 16 services during the next state fiscal year 17 in excess of such amount shall be subject 18 to 62 percent state reimbursement exclusive of any federal funds made available 19 for such purposes, in accordance with 20 21 directives of the department of family 22 assistance and subject to the approval of the director of the budget. Any claims 23 24 submitted by a social services district 25 for reimbursement for a particular state 26 fiscal year for which the social services 27 district does not receive state or federal 28 reimbursement during that state fiscal year may not be claimed against that 29 30 district's block grant apportionment for 31 the next state fiscal year. 32 The office of children and family services,

33 with the approval of the director of the budget, may reduce a district's block 34 35 grant allocation by the state share 36 decrease related to federal retroactive 37 reimbursement for such foster care 38 services identified herein. The office, with the approval of the director of the 39 40 budget, may reduce a district's block 41 grant allocation by the state share of 42 disallowances or sanctions taken against 43 the district pursuant to the social 44 services law or federal law.

45 Notwithstanding any other provision of law, 46 the state shall not be responsible for 47 reimbursing a social services district and 48 a district shall not seek state reimburse-49 ment for any portion of any state disal-50 lowance or sanction taken against the 51 social services district, or any federal

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1 disallowance attributable to final federal 2 agency decisions or to settlement made, on or after July 1, 1995, when such disallow-3 4 ance or sanction results from the failure 5 of the social services district to comply б with federal or state requirements, 7 including, but not limited to, failure to 8 document eligibility for federal or state 9 funds in the case record; provided, howev-10 er, if the office determines that any 11 federal disallowance for services provided 12 between January 1, 1999 and May 31, 1999 13 results solely from the late enactment of 14 the state legislation implementing the 15 federal adoption and safe families act, 16 the state shall be solely responsible for 17 the full amount of the disallowance or 18 sanction; provided, further, however, this provision shall be deemed to apply both 19 20 prospectively and retroactively regardless 21 of whether such sanctions or disallowances 22 are for services provided or claims made 23 prior to or after April 1, 2018. 24 Notwithstanding any other provision of law, 25 any federal disallowance resulting from a 26 federal title IV-E eligibility review or 27 audit that uses extrapolated statistic techniques shall be passed along by the 28 state to any and all social services 29 30 districts that the office of children and 31 family services has determined have not 32 complied with the title IV-E eligibility requirements or have not taken the neces-33 sary actions to ensure compliance with 34 such requirements including, 35 but not limited to, failing to: assess and fully 36 37 document all the criteria and have readily 38 available all the necessary documents to establish and continue title IV-E eligi-39 40 bility for all title IV-E eligible chil-41 dren within the required time frames; 42 claim title IV-E funding only for cases 43 that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or 44 45 46 before April 1, 2005 for all direct and 47 voluntary agency foster care services. 48 Notwithstanding any law to the contrary, the 49 office of children and family services 50 shall impose on social services districts 51 any federal disallowance issued against

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1 the state as a result of a federal title 2 IV-E secondary eligibility review regard-3 less of the date the children may have 4 entered foster care, the date the eligi-5 bility or payment errors occurred, or the б filing date of any federal claims for 7 reimbursement; provided, however, that the 8 state shall be responsible for the disal-9 lowed costs and expenditures related to 10 the placement of children in a facility 11 operated by the office of children and 12 family services, which shall be determined 13 in the same manner as the disallowed costs 14 and expenditures for social services 15 districts other than the city of New York. 16 In order to reimburse the federal govern-17 ment for the full amount of any disallow-18 ance imposed on the state by the federal administration for children and families 19 20 within the timeframes necessary to avoid any potential interest payments on such 21 22 amount, the office of children and family 23 services is authorized to immediately 24 offset funds otherwise due to each 25 district for a pro rata share of the total 26 disallowed costs based on the percentage 27 of applicable federal title IV-E claims 28 made by that district for the relevant time period as compared to the total 29 30 applicable statewide title IV-E claims. 31 The amount of the offset against each 32 district will be adjusted, if necessary, upon completion of the disallowance allo-33 cation process. The final allocation of 34 the amount of any federal disallowance 35 36 resulting from a title IV-E secondary 37 eligibility review shall be allocated 38 among the districts so that each district be responsible for the amount 39 shall attributable to each of the district's 40 children or cases that are determined by 41 42 the federal review to be unallowable. Each 43 district shall also be responsible for a 44 portion of the federal extrapolated disal-45 lowance amount based on the relative error 46 rate for the district. The city of New 47 York's error rate will be based on the 48 federal sample and federal statistics. For 49 all social services districts other than the city of New York, the error rate will 50 51 be based on a review conducted by the

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1 district of a sample of children and/or 2 cases determined by the office of children 3 and family services and a re-review of a 4 sub-sample by the office of those children 5 and/or cases determined by the office. The б office of children and family services will determine what is reasonable in 7 8 establishing the size of the sample and 9 sub-sample for each district. The office 10 of children and family services shall 11 notify each social services district of 12 the sample of children and/or cases from the federal audit period that the social 13 14 services district must review. Any child 15 or case from the social services district 16 that was included in the federal sample 17 will automatically be included in the 18 social services district's review sample 19 and the determination made at the federal 20 review regarding that child or case will 21 govern for the purposes of the social 22 services district's review. The social services district must complete and submit 23 the results of its review to the office of 24 25 children and family services within 60 26 days of receipt of the sample. The error 27 rate for the district will be based on the 28 findings of the district's review and the office of children and family services' 29 30 re-review. If a social services district does not complete its review within 60 31 32 days of receiving the sample from the office of children and family services, 33 the office of children and family services 34 35 shall assign an error rate to the social 36 services district based on the relative 37 percentage of the district's applicable 38 title IV-E claims for the relevant period 39 as compared to applicable statewide title 40 IV-E claims for that period and other 41 circumstances that the office of children 42 and family services may consider in order 43 to allocate 100 percent of the federal 44 disallowance. The office of children and family services shall apply each social 45 46 services district's error rate to the 47 total amount of the district's applicable 48 title IV-E claims including associated 49 administrative expenses. The resulting dollar amounts for all of the social 50 services districts will be summed 51 to

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1 derive the total amount of title IV-E claims deemed to be in error statewide. To 2 3 establish a disallowance percentage for 4 each social services district, the amount 5 of the district's title IV-E claims deemed to be in error will be divided by the б 7 amount of statewide title IV-E claims deemed to be in error. The resulting 8 9 disallowance percentage for each district 10 will be applied to the entire title IV-E 11 extrapolated disallowance calculated by 12 the federal review to determine the amount 13 of the extrapolated disallowance for which 14 the district is responsible. Each district 15 will be credited for the amount already 16 disallowed for any individual children or 17 cases found to be in error during the federal review. The exclusive appeal 18 rights for the review of the amount of the 19 20 federal disallowance assigned to each 21 social services district shall be pursuant 22 to article 78 of the civil practice laws and rules; provided, however, that in any 23 24 such action all of the social services 25 districts shall be joined as necessary 26 parties and the venue of any such action shall be in Rensselaer county. Any social 27 28 services district that fails to complete its sample review in the required time 29 30 frames shall have no right to appeal and 31 shall not be a necessary party to any 32 action brought by another social services 33 district. 34 The money hereby appropriated is to be available for payment of state aid hereto-

available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

43 of law, the amount herein appropriated may 44 be transferred to any other appropriation 45 within the office of children and family 46 services and/or the office of temporary 47 and disability assistance and/or suballo-48 cated to the office of temporary and disa-49 bility assistance for the purpose of paying local social services districts' 50 51 costs of the above program and may be

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1 increased or decreased by interchange with any other appropriation or with any other 2 3 item or items within the amounts appropri-4 ated within the office of children and 5 family services general fund local assistance account with the approval of б 7 the director of the budget who shall file 8 such approval with the department of audit 9 and control and copies thereof with the 10 chairman of the senate finance committee 11 and the chairman of the assembly ways and 12 means committee.

13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs 18 provided under the federal social security 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state comptroller or the state 22 commissioner of health as due from local 23 social services districts each month as their share of payments made pursuant to 24 25 section 367-b of the social services law 26 may be set aside by the state comptroller 27 in an interest bearing account with such 28 interest accruing to the credit of the locality in order to ensure the orderly 29 30 and prompt payment of providers under 31 section 367-b of the social services law 32 pursuant to an estimate provided by the 33 commissioner of health of each local 34 social services district's share of 35 payments made pursuant to section 367-b of 36 the social services law.

37 Notwithstanding the provisions of any other law to the contrary, the office of chil-38 39 dren and family services may, on behalf of 40 social services districts, make payments 41 to foster boarding homes paid directly by 42 social services districts by direct depos-43 it or debit card. Local social services 44 districts shall reimburse the office for the costs of administering such direct 45 deposit or debit card payments. 46

47 Notwithstanding any inconsistent provision 48 of the social services law or the state 49 finance law, the office of children and 50 family services shall, on a quarterly 51 basis, request that the office of tempo-

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1 rary and disability assistance reimburse 2 the office of children and family services 3 for the non-federal share of the costs of 4 administering such direct deposit or debit 5 card payments to capture the local share б of such costs. 7 Notwithstanding any other provision of law, if a social services district fails to 8 9 provide reimbursement to the office of 10 children and family services pursuant to 11 section 529 of the executive law within 60 12 days of receiving a bill for services under such section, or by the date certain 13 14 office for providing set by such 15 reimbursement, whichever is later, the 16 offices of the department of family 17 assistance are authorized to exercise the state's set-off rights by withholding any 18 19 amounts due and owing to such district 20 under this appropriation, up to such 21 amounts due and owing to the state under 22 section 529 of the executive law and 23 transferring such funds to the miscella-24 neous special revenue fund youth facility 25 per diem account (22186) (13997) 383,526,000 26 Notwithstanding any inconsistent provision 27 of law, the amount appropriated herein 28 shall be made available to reimburse 62 29 percent of eligible social services 30 district expenditures that are claimed by 31 March 31, 2019 for child welfare services which shall include and be limited to 32 preventive services provided pursuant to 33 section 409-a of the social services law 34 35 other than community optional preventive 36 services, child protective services, inde-37 pendent living services, after-care 38 services as defined in regulations of the 39 department of family assistance, and 40 adoption administration and services, 41 other than adoption subsidies provided 42 pursuant to title 9 of article 6 of the 43 social services law and regulations of the 44 department of family assistance incurred 45 on or after October 1, 2017 and before 46 October 1, 2018 and that are otherwise 47 reimbursable by the state on or after 48 April 1, 2018, after first deducting ther-49 efrom any federal funds properly received 50 or to be received on account thereof upon 51 certification by the social services

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1 district that it will not be using these 2 funds to supplant other state and local funds and that the district will not 3 submit claims for reimbursement under this 4 5 appropriation for the same type and level б of services that the county previously 7 provided and claimed under any contract in 8 existence on October 1, 2002 as other than 9 child protective, preventive, independent 10 living, after care or adoption services or 11 adoption administration.

12 The money hereby appropriated is to be available for payment of state aid hereto-13 14 fore accrued or hereafter to accrue to 15 municipalities. Subject to the approval of 16 the director of the budget, the money 17 hereby appropriated shall be available to 18 the office net of disallowances, refunds, reimbursements, 19 and credits; provided, 20 however, that notwithstanding any other 21 provision of law, for a district to 22 receive reimbursement for such services, 23 the amount of funds that the district 24 expends on such services from its flexible 25 fund for family services allocation and 26 any flexible fund for family services 27 funds transferred at the district's 28 request to the title XX social services block grant must, to the extent that fami-29 30 lies are eligible therefore, be equal to 31 or greater than the district's portion of 32 the \$342,322,341 statewide child welfare 33 threshold amount, which shall be estab-34 lished pursuant to a formula developed by 35 the office of temporary and disability 36 assistance and the office of children and 37 family services and approved by the director of the budget. 38

39 Notwithstanding any other provision of law, 40 selected social services districts may 41 authorize the office of temporary and 42 disability assistance to intercept а 43 portion of the funds on behalf of the 44 office of children and family services otherwise due to the districts under this 45 46 appropriation and/or under any other 47 general fund - aid to localities appropri-48 ation available to such districts to suballocate to the office of mental health 49 and subsequently for suballocation from 50 51 the office of mental health to the depart-

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1 ment of health to use for the 38.9 percent 2 of the non-federal share of the medical 3 assistance payments for home and community 4 based waiver services provided in accord-5 ance with subdivision 9 of section 366 of the social services law as authorized by б 7 such selected social services districts which choose to use preventive services 8 9 funds to support such costs.

10 Notwithstanding any other provision of law, 11 social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children 12 13 14 15 and family services otherwise due to the 16 districts under this appropriation and/or 17 under any other general fund - aid to 18 localities appropriation available to such 19 districts to transfer to any miscellaneous 20 special revenue fund available to the 21 office of children and family services to 22 use for the local share of the federal funds available for education and training 23 24 vouchers provided in accordance with 25 section 477 of title IV-E of the social 26 security act as authorized by such social 27 services districts which choose to use 28 funds to support such costs.

29 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 30 31 be transferred to any other appropriation 32 within the office of children and family services and/or the office of temporary 33 and disability assistance and/or suballo-34 35 cated to the office of temporary and disa-36 bility assistance for the purpose of 37 paying local social services districts' 38 costs of the above program and may be 39 increased or decreased by interchange with 40 any other appropriation or with any other 41 item or items within the amounts appropri-42 ated within the office of children and 43 family services general fund - local 44 assistance account with the approval of the director of the budget who shall file 45 46 such approval with the department of audit 47 and control and copies thereof with the 48 chairman of the senate finance committee 49 and the chairman of the assembly ways and 50 means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs provided under the federal social security б 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding the provisions of any other 26 law to the contrary, the office of chil-27 dren and family services may, on behalf of 28 local social services districts, make 29 payments for adoption subsidies by direct 30 deposit or debit card. Local social 31 services districts shall reimburse the 32 office for the costs of administering such 33 direct deposit or debit card payments. 34 Notwithstanding any inconsistent provision of the social services law or the state 35 36 finance law, the office of children and 37 family services shall, on a quarterly 38 basis, request that the office of tempo-39 rary and disability assistance reimburse 40 the office of children and family services 41 in an amount equal to 38 percent of the 42 non-federal share of the costs of adminis-43 tering such direct deposit or debit card 44 payments to capture the local share of

45 such costs.
46 Notwithstanding any other provision of law,
47 the office of children and family services
48 shall reissue per diem rates, required
49 pursuant to section 529 of the executive
50 law, for calendar years 2002 through 2009
51 to remove any adjustments to the costs

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1 included in determining such rates to reflect any changes in federal funding 2 made available to the office or to local 3 4 social services districts for such costs 5 and, provided further, the office shall б not include any such adjustments in per 7 diem rates established hereafter. 8 All reimbursement made by local social services districts for care, maintenance 9 10 and supervision under this section shall 11 be paid directly to the state through the 12 office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility 13 14 15 per diem account. 16 Notwithstanding any other provision of law, 17 if a social services district fails to 18 provide reimbursement to the office of 19 children and family services pursuant to 20 section 529 of the executive law within 60 21 days of receiving a bill for services 22 under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the 23 24 25 offices of the department of family 26 assistance are authorized to exercise the 27 state's set-off rights by withholding any 28 amounts due and owing to such district 29 under this appropriation, up to such 30 amounts due and owing to the state under 31 section 529 of the executive law and 32 transferring such funds to the miscella-33 neous special revenue fund youth facility 34 per diem account (22186) (13998) 635,073,000 Notwithstanding any other provision of law, 35 36 the amount appropriated herein shall be 37 available to reimburse for 98 percent of 38 65 percent of eligible social services district expenditures that are claimed by 39 40 March 31, 2019 for those community preven-41 tive services provided from October 1, 42 2017 through September 30, 2018 at a cost 43 that does not exceed the cost that was in 44 effect on October 1, 2008 and that a 45 social services district can demonstrate 46 had been approved by the office of chil-47 dren and family services on or before 48 October 1, 2008; provided, however, that should insufficient funds be available to 49 50 provide state reimbursement for 98 percent 51 of 65 percent of such costs, reimbursement

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1 shall be made proportionally to each district based on the percentage of their 2 3 total eligible claims to the amount appro-4 priated; and, provided further, however, 5 that if the amount appropriated exceeds б the amount of funds necessary to reimburse 7 98 percent of 65 percent of the eligible 8 social services district expenditures, the 9 office may, to the extent funds are avail-10 able, provide reimbursement for 98 percent 11 of 65 percent of eligible social services 12 district expenditures for new community 13 preventive services programs approved by 14 the office and only up to the amounts 15 approved by the office. A local social 16 services district seeking federal and/or 17 state reimbursement for community preven-18 tive services provided on or after October 19 1, 2017 must submit claims that separately 20 identify the costs of such services in a 21 form and manner and at such times as are by the department of family 22 required assistance and that information regarding 23 24 outcome based measures that demonstrate 25 quality of services provided and program 26 effectiveness be submitted to the office 27 of children and family services in a form 28 and manner and at such times as required 29 by the office. Of the amount appropriated 30 herein, up to \$1 million may be used to 31 provide additional funding to an eligible 32 program or programs with evaluation 33 results that show program effectiveness 34 and demonstrate private monetary support as determined by the office of children 35 36 and family services and approved by the director of the budget (13999) 12,124,750 37 Notwithstanding any other provision of law, 38 39 for suballocation to the office of mental 40 health and subsequently for suballocation from the office of mental health to the 41 42 department of health for 94 percent of 65 43 percent of the nonfederal share of medical 44 assistance payments for home and community 45 based waiver services provided in accord-46 ance with subdivision 9 of section 366 of 47 the social services law as authorized by 48 selected social services districts which choose to use preventive services funds to 49 support such costs and to authorize the 50 51 office of temporary and disability assist-

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1 ance to intercept funds otherwise due to 2 the districts to provide the 38.9 percent 3 local share of such preventive services 4 expenditures. 5 Notwithstanding any inconsistent provision б of law, including section 1 of part C of 7 chapter 57 of the laws of 2006, as amended 8 by part I of chapter 60 of the laws of 9 2014, for the period commencing on April 10 1, 2018 and ending March 31, 2019 the 11 commissioner shall not apply any cost of adjustment for the purpose of 12 living establishing rates of payments, contracts 13 14 or any other form of reimbursement (14001) ... 6,213,000 15 For services and expenses of the office of 16 children and family services and local 17 social services districts for activities 18 necessary to comply with certain provisions of the adoption and safe fami-19 20 lies act of 1997 (P.L. 105-89) and chapter 21 7 of the laws of 1999 and chapter 668 of 22 the laws of 2006 requiring criminal record 23 checks for foster care parents, prospec-24 tive adoptive parents, and adult household 25 members. Funds appropriated herein shall 26 be made available in accordance with a 27 plan to be developed by the commissioner 28 of the office of children and family 29 services and approved by the director of 30 the budget. 31 Notwithstanding any other provision of law 32 to the contrary, the following appropri-33 ation shall be net of refunds, rebates, 34 reimbursements and credits. Funds appro-35 priated herein shall be available for 94 36 percent of 98 percent of one-half of the 37 non-federal share of the national and state fees for fingerprinting foster care 38 39 parents, prospective adoptive parents, and 40 other adult household members. Notwith-41 standing any inconsistent provision of 42 law, and pursuant to chapter 7 of the laws 43 of 1999 and chapter 668 of the laws of 44 2006, local social services districts shall reimburse the commissioner of the 45 office of children and family services for 46 47 an amount equal to 53.94 percent of the 48 non-federal share of the cost of obtaining 49 state and national fingerprint records. 50 Notwithstanding any inconsistent provision 51 of law, and pursuant to chapter 7 of the

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laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of 2 children and family services shall, on 3 4 behalf of local social services districts, 5 make payments to the division of criminal б justice services for processing of state 7 and national criminal record checks and any other related costs. The commissioner 8 9 shall ensure expenditures made pursuant to 10 this provision reflect appropriate federal 11 and local shares. The commissioner of the 12 office of children and family services 13 shall request that the commissioner of the 14 office of temporary and disability assist-15 ance reimburse the commissioner of the 16 office of children and family services in 17 an amount equal to 53.94 percent of the 18 nonfederal share of such payments provided 19 that such reimbursement in payments 20 reflects actual expenditures made on 21 behalf of each local social services 22 district to capture the local share of 23 such costs. 24 Notwithstanding any inconsistent provision of the social services law or the state 25 26 finance law, the commissioner shall, on a 27 quarterly basis, request that the commis-28 sioner of the office of temporary and 29 disability assistance reimburse the 30 commissioner of the office of children and 31 family services in an amount equal to 32 53.94 percent of the non-federal share of 33 such fees to capture the local share of such fees. Such reimbursement shall occur 34 35 on or before the one hundred and twentieth 36 day following the close of the preceding 37 quarter and shall be charged amonq 38 districts based on the number of children currently placed in foster care in each 39 40 local social services district provided 41 that this methodology is revised quarterly 42 to reflect most current available data. 43 Amounts appropriated herein may, subject 44 to the director of the budget, be interchanged or transferred with any other 45 46 appropriation of the office of children 47 and family services or the office of 48 temporary and disability assistance as necessary to reimburse the state share of 49 50 local social services district costs 51 appropriated herein (14002) 1,857,000

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1 For services and expenses for the adoption 2 subsidy program pursuant to title 9 of 3 article 6 of the social services law. 4 Notwithstanding any inconsistent provision 5 of law, the liability of the state to social services districts and the amount б 7 to be distributed or otherwise expended by the state to reimburse social services 8 9 districts pursuant to section 456 of the social services law shall be 62 percent of 10 11 eligible social services district expendi-12 tures. 13 The amount hereby appropriated is to be 14 available for payment of aid heretofore 15 accrued or hereafter to accrue to munici-16 palities. Subject to the approval of the 17 director of the budget, the amount hereby 18 appropriated shall be available to the 19 office net of disallowances, refunds, 20 reimbursements, and credits. 21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 22 be transferred to any other appropriation 23 within the office of children and family 24 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose of paying local social services districts' 29 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 services general fund - local family 36 assistance account with the approval of 37 the director of the budget who shall file such approval with the department of audit 38 and control and copies thereof with the 39 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 federal funds otherwise due to the local 46 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state commissioner or the state

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1 commissioner of health as due from local 2 social services districts each month as 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller in an interest-bearing account with such б 7 interest accruing to the credit of the locality in order to ensure the orderly 8 9 and prompt payment of providers under section 367-b of the social services law 10 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law.

16 The amounts appropriated herein shall be 17 available for reimbursement of local 18 district claims only to the extent that such claims are submitted within twenty-19 20 four months of the last day of the state 21 fiscal year in which the expenditures were 22 incurred, unless waived for good cause by 23 the commissioner subject to the approval of the director of the budget. 24

25 Notwithstanding any inconsistent provision 26 of law, including section 1 of part C of 27 chapter 57 of the laws of 2006, as amended 28 by section 1 of part I of chapter 60 of 29 the laws of 2014, for the period commenc-30 ing on April 1, 2018 and ending March 31, 31 2019 the commissioner shall not apply any 32 cost of living adjustment for the purpose 33 of establishing rates of payments, 34 contracts or any other form of reimburse-35 ment.

36 Notwithstanding any other provision of law, 37 if a social services district fails to provide reimbursement to the office of 38 39 children and family services pursuant to 40 section 529 of the executive law within 60 41 days of receiving a bill for services 42 under such section, or by the date certain 43 such office for providing set by 44 reimbursement, whichever is later, the 45 offices of the department of family 46 assistance are authorized to exercise the 47 state's set-off rights by withholding any 48 amounts due and owing to such district 49 under this appropriation, up to such amounts due and owing to the state under 50

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1 section 529 of the executive law and transferring such funds to the miscella-2 3 neous special revenue fund youth facility 4 per diem account (22186) (13917) 187,850,000 5 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). б 7 Notwithstanding any inconsistent provision 8 of law, the amount herein appropriated 9 shall be used to provide post-adoption 10 services, post-guardianship services, and 11 services to support and sustain positive 12 permanent outcomes for children who other-13 wise might enter into foster care in 14 accordance with federal requirements. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be increased by transfer or by interchange 18 with any other appropriation or with any 19 other item or items within the amounts 20 appropriated within the office of children 21 and family services if needed to meet 22 federal requirements and with the approval of the director of the budget who shall 23 24 file such approval with the department of audit and control and copies thereof with 25 26 the chair of the senate finance committee 27 and the chair of the assembly ways and 28 means committee (13959) 7,000,000 29 For services and expenses for foster care, child protective services, 30 adult and 31 preventive and adoption services provided 32 by Indian tribes pursuant to subdivision 2 33 of section 39 of the social services law, 34 after deducting therefrom any federal 35 funds properly received or to be received. 36 Notwithstanding the provisions of any 37 other law to the contrary, the liability of the state and the amount to be distrib-38 uted or otherwise expended by the state 39 40 shall be 92 percent of eligible expendi-41 tures (14003) 4,700,000 42 For services and expenses of certain child 43 fatality review teams approved by the 44 office of children and family services for 45 purposes of investigating and/or the reviewing the death of children (14004) 829,100 46 47 For services and expenses of certain local 48 or regional multidisciplinary child abuse 49 investigation teams approved by the office of children and family services for the 50

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1	purpose of investigating reports of	
2	suspected child abuse or maltreatment and	
3	for new and established child advocacy	
4	centers (14005)	5.229.900
5	For additional services and expenses of	
6	child advocacy centers. This funding is to	
7	be distributed to newly established child	
8	advocacy centers and existing child advo-	
9	cacy centers weighted on a three year	
-		
10	average of client volume	2,000,000
11	The money hereby appropriated is to be	
12	available for payment of state aid hereto-	
13	fore accrued or hereafter to accrue to	
14	municipalities. Subject to the approval of	
15	the director of the budget, the money	
16	hereby appropriated shall be available to	
17	the office net of disallowances, refunds,	
18	reimbursements, and credits.	
19	Notwithstanding any inconsistent provision	
20	of law, the amount herein appropriated may	
21	be transferred to any other appropriation	
22	within the office of children and family	
23	services and/or the office of temporary	
24	and disability assistance and/or suballo-	
25	cated to the office of temporary and disa-	
26	bility assistance for the purpose of	
27	paying local social services districts'	
28	costs of the above program and may be	
29	increased or decreased by interchange with	
30	any other appropriation or with any other	
31	item or items within the amounts appropri-	
32	ated within the office of children and	
33	family services general fund - local	
34	assistance account with the approval of	
35	the director of the budget who shall file	
35 36		
	such approval with the department of audit and control and copies thereof with the	
37	-	
38	chairman of the senate finance committee	
39	and the chairman of the assembly ways and	
40	means committee.	
41	Notwithstanding any inconsistent provision	
42	of law, in lieu of payments authorized by	
43	the social services law, or payments of	
44	federal funds otherwise due to the local	
45	social services districts for programs	
46	provided under the federal social security	
47	act or the federal food stamp act, funds	
48	herein appropriated, in amounts certified	
49	by the state commissioner or the state	
50	commissioner of health as due from local	
51	social services districts each month as	

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1 their share of payments made pursuant to section 367-b of the social services law 2 3 may be set aside by the state comptroller 4 in an interest-bearing account with such 5 interest accruing to the credit of the locality in order to ensure the orderly б 7 and prompt payment of providers under section 367-b of the social services law 8 9 pursuant to an estimate provided by the 10 commissioner of health of each local 11 social services district's share of 12 payments made pursuant to section 367-b of 13 the social services law. 14 Notwithstanding any inconsistent provision 15 of law, the amount hereby appropriated 16 shall be available for the designated 17 purposes, less the amount, as certified by the director of the budget, of any trans-18 19 fers from the general fund to the tobacco 20 control and insurance initiatives pool 21 established pursuant to section 2807-v of the public health law, to reflect the 22 state savings attributable to this program 23 24 resulting from an increase in the federal 25 medical assistance percentage available to 26 the state pursuant to the applicable 27 provisions of the federal social security 28 act. 29 The amounts appropriated herein shall be reimbursement of local 30 available for 31 district claims only to the extent that 32 such claims are submitted within twentyfour months of the last day of the state 33 34 fiscal year in which the expenditures were 35 incurred, unless waived for good cause by 36 the commissioner subject to the approval of the director of the budget. 37 For services and expenses of medical care 38 for foster children. The amount appropri-39 ated herein shall be available for trans-40 41 fer or suballocation to the department of 42 health for the medical assistance program 43 for such services and expenses (14006) 37,450,000 44 For services and expenses, including local administrative costs, for providing medi-45 caid home and community based waiver 46 47 services pursuant to subdivision 12 of 48 section 366 of the social services law. 49 The amount appropriated herein is subject 50 to a spending plan approved by the divi-51 sion of the budget and may be available

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1 for transfer or suballocation to the department of health for the medical assistance program for such services and 2 3 4 expenses. 5 Notwithstanding any inconsistent provision б of law, including section 1 of part C of 7 chapter 57 of the laws of 2006, as amended 8 by part I of chapter 60 of the laws of 9 2014, for the period commencing on April 10 1, 2018 and ending March 31, 2019 the 11 commissioner shall not apply any cost of adjustment for the purpose of 12 living 13 establishing rates of payments, contracts 14 or any other form of reimbursement (13919) .. 73,289,000 15 The money hereby appropriated is to be 16 available for payment of state aid hereto-17 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, the money 19 20 hereby appropriated shall be available to 21 the office net of disallowances, refunds, 22 reimbursements, and credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation 26 within the office of children and family 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disa-30 bility assistance for the purpose of 31 paying local social services districts' 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 family services general fund local assistance account with the approval of 38 the director of the budget who shall file 39 40 such approval with the department of audit 41 and control and copies thereof with the 42 chairman of the senate finance committee 43 and the chairman of the assembly ways and 44 means committee. 45 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 46 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs provided under the federal social security 50 51 act or the federal food stamp act, funds

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1 herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local 2 3 4 social services districts each month as 5 their share of payments made pursuant to section 367-b of the social services law б 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of the 10 locality in order to ensure the orderly 11 and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate provided by the 13 14 of health of each local commissioner 15 social services district's share of 16 payments made pursuant to section 367-b of 17 the social services law.

The amounts appropriated herein shall be 18 available for reimbursement 19 of local 20 district claims only to the extent that 21 such claims are submitted within twentyfour months of the last day of the state 22 fiscal year in which the expenditures were 23 incurred, unless waived for good cause by 24 25 the commissioner subject to the approval 26 of the director of the budget.

27 Notwithstanding any inconsistent provision of law, including section 1 of part C of 28 29 chapter 57 of the laws of 2006, as amended 30 by part I of chapter 60 of the laws of 31 2014, for the period commencing on April 32 1, 2018 and ending March 31, 2019 the 33 commissioner shall not apply any cost of living adjustment for the purpose 34 of 35 establishing rates of payments, contracts 36 or any other form of reimbursement.

37 Notwithstanding subdivision 10 of section 153 of the social services law and any 38 other provision of law to the contrary, 39 40 for state fiscal year 2018-19, the amount 41 appropriated herein shall be available for 42 18.424 percent reimbursement for local 43 expenditures for maintenance of hand-44 icapped children placed by school 45 districts, outside of those located within 46 a city having a population of one million 47 or more, pursuant to article 89 of the 48 education law, except that in the case of 49 a student attending a state-operated school for the deaf or blind pursuant to 50 51 article 87 or 88 of the education law who

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1 was not placed in such school by a school 2 district shall be subject to 94 percent of 3 98 percent of 50 percent reimbursement by 4 the state after first deducting therefrom 5 any federal funds received or to be б received on account of such expenditures 7 (13920) 22,009,000 The money hereby appropriated is to be 8 9 available for payment of state aid hereto-10 fore accrued or hereafter to accrue to 11 municipalities. Subject to the approval of 12 the director of the budget, the money 13 hereby appropriated shall be available to 14 the office net of disallowances, refunds, 15 reimbursements, and credits. 16 Notwithstanding any inconsistent provision 17 of law, the amount herein appropriated may 18 be transferred to any other appropriation 19 within the office of children and family 20 services and/or the office of temporary 21 and disability assistance and/or suballo-22 cated to the office of temporary and disability assistance for the purpose 23 of paying local social services districts' 24 25 costs of the above program and may be 26 increased or decreased by interchange with 27 any other appropriation or with any other 28 item or items within the amounts appropri-29 ated within the office of children and 30 services general fund - local family assistance account with the approval of 31 32 the director of the budget who shall file 33 such approval with the department of audit and control and copies thereof with the 34 35 chairman of the senate finance committee 36 and the chairman of the assembly ways and 37 means committee. Notwithstanding any inconsistent provision 38 of law, in lieu of payments authorized by 39 40 the social services law, or payments of 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds 45 herein appropriated, in amounts certified by the state commissioner or the state 46 47 commissioner of health as due from local 48 social services districts each month as 49 their share of payments made pursuant to section 367-b of the social services law 50 51 may be set aside by the state comptroller

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1 in an interest-bearing account with such 2 interest accruing to the credit of the 3 locality in order to ensure the orderly 4 and prompt payment of providers under 5 section 367-b of the social services law б pursuant to an estimate provided by the 7 commissioner of health of each local 8 social services district's share of 9 payments made pursuant to section 367-b of the social services law. 10 11 Notwithstanding section 398-a of the social 12 services law or any other law to the contrary, the amount appropriated herein, 13 14 or such other amount as may be approved by 15 the director of the budget, shall be 16 available for 94 percent of 98 percent of 17 50 percent reimbursement after deducting 18 any federal funds available therefor to services districts for amounts 19 social 20 attributable to dormitory authority bill-21 ings or approved refinancing of such bill-22 ings which result in local social services 23 districts' claims in excess of a local 24 district's foster care block grant allo-25 cation. In addition, subject to the 26 approval of the director of the budget, a 27 portion of funds appropriated herein, or 28 such other amount as may be approved by 29 the director of the budget, shall be 30 available for reimbursement related to 31 payments made by a social services 32 district to foster care providers subject 33 to the provisions of section 410-i of the 34 social services law for expenses directly related to projects funded through the 35 36 housing finance agency for those foster 37 care providers which also received revised 38 supplemental rates from the applicable or 39 regulating agency to accommodate the hous-40 ing finance agency payments or the refi-41 nancing of previously approved dormitory 42 authority payments. 43 Notwithstanding section 398-a of the social 44 services law or any other law to the

contrary, such reimbursement shall be available for 94 percent of 98 percent of 45 be 46 47 50 percent of social services district 48 costs, after deducting federal funds 49 available therefor, for those social services districts' claims in excess of a 50 51 social services district's foster care

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1 block grant allocation for those amounts 2 exclusively attributable to the previously 3 approved revised or supplemental rates. In 4 addition, subject to the approval of the 5 director of the budget, a portion of funds б appropriated herein may also be used for 7 payments to the dormitory authority of the 8 state of New York for advisory services 9 including, but not limited to, site visits 10 and review of applications, building plans and cost estimates for voluntary agency 11 12 programs for which the office of children and family services establishes maximum state aid rates and for capital projects 13 14 15 for residential institutions for children 16 seeking financing under paragraph b of 17 subdivision 40 of section 1680 of the 18 public authorities law, as amended by chapter 508 of the laws of 2006 (13921) 6,620,000 19 20 For payment of state aid for services and 21 expenses for programs pursuant to section 530 of the executive law for secure and 22 23 detention services provided non-secure from January 1, 2018 to December 31, 2018; 24 25 provided, however, notwithstanding the 26 provisions of any other law to the contra-27 ry, the liability of the state and the 28 amount to be distributed or otherwise 29 expended by the state pursuant to section 30 530 of the executive law shall be deter-31 mined by first calculating the amount of 32 the expenditure or other liability pursu-33 ant to such law after taking into consideration any other limitations on the 34 amount of such expenditure or liability 35 36 set forth in the state budget for such 37 year, and then reducing the amount so 38 calculated by two percent of such amount. Within the amounts appropriated herein, 39 state reimbursement shall be limited to 40 41 the amount of the municipality's distrib-42 ution. Notwithstanding any other provision 43 of law, allocations shall be based on a 44 plan developed by the office of children 45 and family services and approved by the 46 director of the budget and shall be based, 47 in part, on each municipality's history of 48 detention utilization, youth population 49 and other factors as determined by the office. Any portion of a municipality's 50 51 distribution not claimed by the munici-

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1 pality for reimbursement of detention 2 expenditures made during the period Janu-3 ary 1, 2018 through December 31, 2018 may 4 be claimed by such municipality to reim-5 burse 62 percent of expenditures during б such period for supervision and treatment 7 services for juveniles programs not other-8 wise reimbursable pursuant to chapter 58 9 of the laws of 2011. Notwithstanding any 10 provision of law to the contrary, the 11 amount appropriated herein may provide for 12 reimbursement of up to 100 percent of the cost of care, maintenance and supervision 13 14 for youth whose residence is outside the 15 county providing the services up to the 16 county's distribution; provided that upon 17 such reimbursement from this appropri-18 ation, the office of children and family services shall bill, and the home county 19 20 of such youth shall reimburse the office 21 of children and family services, for 51 22 percent of the cost of care, maintenance 23 and supervision of such youth. 24 Notwithstanding any law to the contrary, the 25 office of children and family services may 26 require that such claims and data on 27 detention use be submitted to the office 28 electronically in the manner and format 29 required by the office. Notwithstanding any law to the contrary, the 30 31 office shall be authorized to promulgate 32 regulations permitting the office to impose fiscal sanctions in the event that 33 34 the office finds non-compliance with regu-35 lations governing secure and nonsecure 36 detention facilities and to establish cost 37 standards related to reimbursement of secure and non-secure detention services. 38 Notwithstanding section 51 of the state 39

40 finance law and any other provision of law 41 to the contrary, the director of the budg-42 et may, upon the advice of the commission-43 of the office of children and family er 44 services, authorize the transfer or interchange of moneys appropriated herein with 45 any other local assistance - general fund 46 47 appropriation within the office of chil-48 dren and family services except where 49 transfer or interchange of appropriation 50 is prohibited or otherwise restricted by 51 law.

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1 Notwithstanding any other provision of law, if a social services district fails to 2 3 provide reimbursement to the office of 4 children and family services pursuant to 5 section 529 of the executive law within 60 days of receiving a bill for services б 7 under such section, or by the date certain 8 set by such office for providing 9 reimbursement, whichever is later, the 10 offices of the department of family 11 assistance are authorized to exercise the 12 state's set-off rights by withholding any 13 amounts due and owing to such district 14 under this appropriation, up to such 15 amounts due and owing to the state under 16 section 529 of the executive law and 17 transferring such funds to the miscella-18 neous special revenue fund youth facility 19 per diem account (22186) (13922) 76,160,000 20 Notwithstanding any provision of law to the 21 contrary, the amount appropriated herein 22 shall be available to the office of chil-23 dren and family services for payment of 24 the state share of a county's prior years 25 claim for reimbursement based upon а 26 subsequent review by the office of actual expenditures for care, maintenance and 27 28 supervision provided to youth in 29 detention, to address any underpayment of 30 state aid to the county for services and 31 expenses for detention in a prior calendar 32 year (14067) 9,444,000 33 Notwithstanding any inconsistent provision 34 of law, the amount appropriated herein 35 shall be available under the supervision 36 treatment services for juveniles and 37 program for 62 percent state reimbursement to counties and the city of New York for 38 eligible expenditures for the provision 39 40 and administration of eligible supervision 41 and treatment services for juveniles 42 programs during the period of October 1, 43 2018 through September 30, 2019 that have 44 been approved by the office of children 45 and family services pursuant to a plan 46 approved by the director of the budget; 47 provided, however, if a municipality is 48 unable to use all of its allocation for 49 such program period within the required time frames, the municipality may apply to 50 51 the office of children and family services

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1 for a waiver to permit the municipality to 2 continue to have the funds available to it 3 for an additional one-year program period 4 for eligible expenditures. Within the 5 appropriated amounts herein, state б reimbursement shall be limited to the 7 amount of such municipality's distribution. The office of children and family 8 services shall not reimburse any claims 9 unless they are submitted within 12 months 10 11 of the calendar guarter in which the 12 claimed services were delivered. These funds shall not be used to supplant other 13 14 state and local funds (14068) 8,376,000 15 Notwithstanding section 530 of the executive 16 law or any other law to the contrary, for 17 reimbursement of 49 percent of approved 18 capital expenditures for secure juvenile 19 detention. Such reimbursement shall be in 20 the form of depreciation of approved capi-21 tal costs and interest on bonds, notes or 22 other indebtedness necessarily undertaken 23 to finance construction costs. Notwithstanding any provision of laws to the 24 25 contrary, funding for such costs shall be 26 limited to the amount appropriated herein. 27 Notwithstanding any law to the contrary, 28 the office of children and family services 29 may require that such claims for 30 reimbursement of capital expenditures be submitted to the office electronically in 31 32 the manner and format required by the 33 office. Notwithstanding section 51 of the 34 state finance law and any other provision 35 of law to the contrary, the director of 36 the budget may, upon the advice of the 37 commissioner of the office of children and 38 family services, authorize the interchange of moneys appropriated herein with any 39 other local assistance - general fund 40 41 appropriation within the office of chil-42 dren and family services (14008) 4,600,000 43 For eligible services and expenses of youth 44 development programs as determined by the office of children and family services. 45 46 Notwithstanding any other provision of law 47 to the contrary, a youth development 48 program shall mean a program designed to 49 provide community-level services to promote positive youth development but 50 51 shall not include approved runaway

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1 programs or transitional independent 2 living support programs as such terms are 3 defined in section 532-a of the executive 4 law. Each county or a city with a popu-5 lation of one million or more, which shall б be known as a municipality, operating a 7 youth development program approved by the office of children and family services 8 shall be eligible for one hundred percent 9 state reimbursement of 10 its qualified 11 expenditures, subject to the amount avail-12 able under this appropriation and exclusive of any federal funds made available 13 14 therefor, not to exceed the municipality's 15 distribution of state aid for youth devel-16 opment programs. The amount appropriated 17 herein for youth development programs 18 shall be distributed by the office of 19 children and family services to eligible 20 municipalities that have a comprehensive 21 plan that has been developed in consultation with the applicable municipal youth 22 23 bureau and approved by the office of children and family services. The distribution 24 25 of the amount appropriated herein to 26 eligible municipalities by the office of 27 children and family services shall be 28 based on factors as determined by the 29 office and subject to the approval of the 30 director of budget; such factors shall 31 include the number of youth under the age 32 of twenty-one residing in the municipality as shown by the last published federal 33 34 census certified in the same manner as by section 54 of the state 35 provided 36 finance law and may include, but not be 37 limited to, the percentage of youth living 38 in poverty within the municipality or such 39 other factors as provided for in the regulations of the office of children and 40 41 family services. Up to fifteen percent of 42 the youth development funds that a munici-43 pality would allocate to an approved local 44 bureau pursuant to an approved youth 45 comprehensive plan may be used for adminfunctions performed by such 46 istrative 47 local youth bureau. Notwithstanding any 48 provision of law to the contrary, an 49 approved local youth bureau that is not 50 providing, operating, administering or 51 monitoring youth development programs

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1 shall not receive funding under this 2 appropriation. The office shall not reim-3 burse any claims for youth development 4 programs unless they are submitted within 5 twelve months of the calendar guarter in б which the expenditure was made. The office 7 may require that such claims be submitted to the office electronically in the manner 8 9 and format required by the office. A muni-10 cipality may enter into contracts to 11 effectuate its youth development program 12 as approved by the office of children and 13 family services. No expenditures shall be 14 made from this appropriation for youth 15 development programs until a plan has been 16 approved by the director of the budget and 17 a certificate of approval allocating these 18 funds has been issued by the director of 19 the budget. 20 Notwithstanding any provision of law to the 21 contrary, provisions relating to youth development programs and runaway and home-22 23 less youth services pursuant to part G of chapter 57 of laws of 2013, as amended by 24 25 part M of the chapter 56 of the laws of 26 shall hereby remain in effect 2017, 27 (13925) 14,121,700 28 additional eligible services and For 29 expenses of calendar year 2018 of youth 30 development programs as determined by the 31 office of children and family services. 32 Notwithstanding any other provision of law 33 to the contrary, a youth development program shall mean a program designed to 34 community-level 35 provide services to 36 promote positive youth development but 37 shall not include approved runaway 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the office of children and family services 45 46 shall be eligible for one hundred percent 47 reimbursement of its qualified state 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available 51 therefor, not to exceed the municipality's

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1 distribution of state aid for youth development programs. The amount appropriated 2 for youth development programs 3 herein 4 shall be distributed by the office of 5 children and family services to eligible б municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein to 12 eligible municipalities by the office of children and family services shall be 13 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall 17 include the number of youth under the age 18 of twenty-one residing in the municipality shown by the last published federal 19 as 20 census certified in the same manner as 21 provided by section fifty-four of the 22 state finance law and may include, but not 23 be limited to, the percentage of youth 24 living in poverty within the municipality 25 or such other factors as provided for in 26 the regulations of the office of children 27 and family services. Up to fifteen percent 28 of the youth development funds that a 29 municipality would allocate to an approved 30 local youth bureau pursuant to an approved 31 comprehensive plan may be used for admin-32 istrative functions performed by such 33 local youth bureau. Notwithstanding any provision of law to the contrary, an 34 approved local youth bureau that is not 35 36 providing, operating, administering or 37 monitoring youth development programs 38 shall not receive funding under this appropriation. The office shall not reim-39 burse any claims for youth development 40 41 programs unless they are submitted within 42 twelve months of the calendar quarter in 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A muni-47 cipality may enter into contracts to 48 effectuate its youth development program 49 as approved by the office of children and 50 family services. No expenditures shall be 51 made from this appropriation for youth

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1 development programs until a plan has been 2 approved by the director of the budget and 3 a certificate of approval allocating these 4 funds has been issued by the director of 5 the budget 1,500,000 б For payment of state aid for programs for 7 the provision of eligible services to 8 runaway and homeless youth pursuant to a 9 plan, submitted by an eligible county, or 10 a city having a population of one million 11 or more, which shall be known as a municipality, and approved by the office of 12 children and family services as part of 13 14 such municipality's comprehensive plan in 15 accordance with article 19-H of the execu-16 tive law. 17 Of the amount appropriated herein, the office of children and family services 18 19 shall not reimburse any claims unless they 20 are submitted within 12 months of the 21 calendar guarter in which the claimed 22 service or services were delivered. 23 Notwithstanding any law to the contrary, the office of children and family services may 24 25 require that such claims for provision of 26 services to runaway and homeless youth be 27 submitted to the office electronically in 28 the manner and format required by the office, and the information regarding 29 30 outcome based measures that demonstrate quality of services provided and program 31 32 effectiveness be submitted to the office 33 in a form and manner and at such times as 34 required by the office. No expenditures 35 shall be made from this appropriation 36 an annual expenditure plan is until 37 approved by the director of the budget and a certificate of approval allocating these 38 funds has been issued by the director of 39 40 the budget and copies of such certificate 41 or any amendment thereto filed with the 42 state comptroller, the chairperson of the 43 senate finance committee and the chair-44 person of the assembly ways and means 45 committee (14009) 4,484,000 46 For services and expenses provided by local 47 probation departments, for the post-place-48 ment care of youth leaving a youth resi-49 dential facility and for services and expenses of the office of children and 50 51 family services related to community-based

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1 programs for youth in the care of the office of children and family services which may include but not be limited to 2 3 4 multi-systemic therapy, family functional 5 therapy and/or functional therapeutic б foster care, and electronic monitoring. 7 Funds appropriated herein shall be made available subject to the approval of an 8 9 expenditure plan by the director of the 10 budget. Funded programs shall submit 11 information regarding outcome based meas-12 ures that demonstrate quality of services 13 provided and program effectiveness to the 14 office in a form and manner and at such 15 times as required by the office (14010) 311,700 16 Notwithstanding sections 131-u and 459-c of 17 the social services law or any other law 18 to the contrary, for reimbursement of 98 19 percent of 50 percent of eligible expendi-20 tures to local social services districts 21 for the provision and administration of, 22 after first deducting therefrom any feder-23 al funds properly received or to be received on account thereof: adult protec-24 25 tive services; residential services for 26 victims of domestic violence who are 27 determined to be ineligible for public 28 assistance during the time the victims 29 were residing in residential programs for 30 victims of domestic violence; and nonresi-31 dential services for victims of domestic 32 violence. 33 The money hereby appropriated is to be 34 available for payment of state aid hereto-35 fore accrued or hereafter to accrue to 36 municipalities. Subject to the approval of 37 the director of the budget, the money hereby appropriated shall be available to 38 the office net of disallowances, refunds, 39 40 reimbursements, and credits. 41 Notwithstanding any inconsistent provision 42 of law, the amount herein appropriated may 43 be transferred to any other appropriation 44 within the office of children and family 45 services and/or the office of temporary 46 and disability assistance and/or suballo-47 cated to the office of temporary and disa-48 bility assistance for the purpose of paying local social services districts' 49 costs of the above program and may be 50 51 increased or decreased by interchange with

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1 any other appropriation or with any other 2 item or items within the amounts appropri-3 ated within the office of children and 4 family services general fund - local 5 assistance account with the approval of б the director of the budget who shall file 7 such approval with the department of audit and control and copies thereof with the 8 9 chairman of the senate finance committee 10 and the chairman of the assembly ways and 11 means committee. Notwithstanding any inconsistent provision 12 of law, in lieu of payments authorized by 13 14 the social services law, or payments of 15 federal funds otherwise due to the local 16 social services districts for programs 17 provided under the federal social security 18 act or the federal food stamp act, funds herein appropriated, in amounts certified 19 20 by the state commissioner or the state 21 commissioner of health as due from local 22 social services districts each month as 23 their share of payments made pursuant to 24 section 367-b of the social services law 25 may be set aside by the state comptroller 26 in an interest-bearing account with such 27 interest accruing to the credit of the 28 locality in order to ensure the orderly and prompt payment of providers under 29 30 section 367-b of the social services law pursuant to an estimate provided by the 31 32 commissioner of health of each local 33 social services district's share of 34 payments made pursuant to section 367-b of 35 the social services law (14012) 44,000,000 36 For services and expenses of kinship care 37 programs. Such funds are available pursu-38 ant to a plan prepared by the office of children and family services and approved 39 40 by the director of the budget to continue 41 or expand existing programs with existing 42 contractors are satisfactorily that 43 performing as determined by the office of 44 children and family services, to award new 45 contracts to continue programs where the 46 existing contractors are not satisfactori-47 ly performing as determined by the office 48 of children and family services and/or 49 award new contracts through a competitive 50 process. Such contracts shall provide for 51 submission of information regarding

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1 2 3	outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and
4	manner and at such times as required by
5	the office (14077)
6	For additional services and expenses of
7	not-for-profit and voluntary agencies
8	providing support services to the caretak-
9	er relative of a minor child when such
10	services are provided to eligible individ-
11	uals and families. Such funds are avail-
12	able pursuant to a plan prepared by the
13	office of children and family services and
14	approved by the director of the budget to
15	continue or expand existing programs with
16	existing contractors that are satisfac-
17	torily performing as determined by the
18	office of children and family services, to
19	award new contracts to continue programs
20	where the existing contractors are not
21	satisfactorily performing as determined by
22	the office of children and family services
23	and/or to award new contracts through a
24	competitive process 1,900,000
25	For services and expenses related to the
26	home visiting program. Such funds are to
27	be available pursuant to a plan prepared
28	by the office of children and family
29	services and approved by the director of
30	the budget to continue or expand existing
31	programs with existing contractors that
32	are satisfactorily performing as deter-
33	mined by the office of children and family
34	services, to award new contracts to
35	continue programs where the existing
36	contractors are not satisfactorily
37	performing as determined by the office of
38	children and family services and/or to
39	award new contracts through a competitive
40	process. Such contracts shall provide for
41	submission of information regarding
42	outcome based measures that demonstrate
43	quality of services provided and program
44	effectiveness to the office in a form and
45	manner and at such times as required by
46	the office (13928) 23,288,200
47 40	For services and expenses of the William B.
48 49	Hoyt memorial children and family trust fund, for prevention and support service
49 50	programs for victims of family violence
50 51	pursuant to article 10-A of the social
JT	pursuant to article to A Or the Social

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1 services law. Programs funded through such 2 trust shall submit information regarding outcome based measures that demonstrate 3 4 quality of services provided and program 5 effectiveness to the office in a form and б manner and at such times as required by 7 the office. Funds appropriated herein may 8 be transferred to the office of children 9 and family services miscellaneous special revenue fund, children and family trust 10 11 fund (14015) 621,850 12 For services and expenses for supportive housing for young adults aged 25 years or 13 14 younger leaving or having recently left 15 foster care or who had been in foster care 16 for more than a year after their 16th 17 birthday and who are at-risk of street homelessness or sheltered homelessness 18 19 provided under the joint project between 20 the state and the city of New York, known 21 as the New York New York III supportive 22 housing agreement. No expenditure shall be 23 made until a certificate of allocation has 24 been approved by the director of the budg-25 et with copies to be filed with the chair-26 persons of the senate finance committee 27 and the assembly ways and means committee. 28 The amount appropriated herein may be 29 transferred or otherwise made available to the city of New York administration for 30 31 children's services for services and 32 expenses related to implementing the 33 project. 34 Notwithstanding any inconsistent provision 35 of law, including section 1 of part C of 36 chapter 57 of the laws of 2006, as amended 37 by part I of chapter 60 of the laws of 2014, for the period commencing on April 38 1, 2018 and ending March 31, 2019 the 39 commissioner shall not apply any cost of 40 41 living adjustment for the purpose of 42 establishing rates of payments, contracts 43 or any other form of reimbursement (13929) ... 2,170,000 44 For services and expenses of the Catholic Family Center in Rochester to establish 45 and operate a statewide kinship informa-46 47 tion, education and referral network 48 (14013) 220,500 49 For additional services and expenses of the Catholic Family Center in Rochester to 50

1	establish and operate a statewide kinship
_	
2	information and referral network 100,000
3	For services and expenses of the advantage
4	after school program. Such funds are to be
5	available pursuant to a plan prepared by
6	the office of children and family services
7	and approved by the director of the budget
8	to extend or expand current contracts with
9	community based organizations, to award
10	new contracts to continue programs where
11	the existing contractors are not satisfac-
12	torily performing as determined by the
13	office of children and family services
14	and/or to award new contracts through a
15	competitive process to community based
16	organizations (14014) 17,255,300
17	For additional services and expenses of the
18	advantage after school program. Such funds
19	are to be available pursuant to a plan
20	prepared by the office of children and
21	family services and approved by the direc-
22	tor of the budget to extend or expand
23	current contracts with community based
24	organizations, to award new contracts to
25	continue programs where the existing
26	contractors are not satisfactorily
27	performing as determined by the office of
28	children and family services and/or to
29	award new contracts through a competitive
30	process to community based organizations 5,000,000
31	For services and expenses of a public/
32	private partnership pilot program to fund
33	new and expand existing preventive, early
34	childhood development, and other services
35	
	to at-risk children, youth and families
36	and such funds shall not be used to
37	supplant other state, local or federal
38	funding. Notwithstanding any other
39	provision of law to the contrary, state
40	funding for the pilot program shall be
41	limited to the amount appropriated herein
42	and shall not constitute more than 65
43	percent of eligible program expenditures,
44	with the remaining 35 percent of program
45	expenditures to be supported with private
46	funds. The funds shall be distributed
47	through a competitive process for services
48	in an eligible region pursuant to a plan
49	prepared by the office of children and
50	family services and approved by the direc-
51	tor of the budget. Eligible regions are

1 2 3	the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country,
4	Southern Tier or Western New York regions
5	(13903)
6	For state aid to reimburse 100 percent of
7	social services district expenditures
8	related to the improvement of staff to
9	client ratios in the local district child
10	protective workforce including, but not
11	limited to new hiring to increase the
12^{11}	number of caseworkers and to increase the
13	number of supervisory staff in the local
14^{13}	district child protective workforce. Each
$14 \\ 15$	social services district receiving these
$15 \\ 16$	funds shall certify that the district will
10	not be using these funds to supplant other
18	state and local funds and that the
$10 \\ 19$	district will not submit claims for
20	reimbursement under this appropriation for
20	the same type and level of funding so
22	certified, and the district shall submit
23	to the office of children and family
24	services information regarding outcome
25	based measures that demonstrate quality of
26	services provided and program effective-
27	ness of such improved staff to client
28	ratios in a form and manner and at such
29	times as required by the office; provided,
30	however, that a district may use these
31	funds for expenditures to continue or
32	expand activities that were funded with
33	last year's appropriation that was enacted
34	for this purpose
35	For services and expenses associated with
36	sexually exploited children and youth up
37	to age 21. Notwithstanding any other
38	provision of law, the state's liability
39	under subdivision 5 of section 447-b of
40	the social services law shall be limited
41	to the amount appropriated herein
42	For services and expenses related to the
43	settlement house program. Funded programs
44	shall submit information regarding outcome
45	based measures that demonstrate quality of
46	services provided and program effective-
47	ness to the office in a form and manner
48	and at such times as required by the
49	office 2,450,000
50	For services and expenses of the New York
51	State YMCA Foundation 400,000

-	
1	For services and expenses of Gateway Youth
2	Outreach
3	For services and expenses of Morrisville
4	Auxiliary of State University College of
5	Agriculture and Technology at Morrisville,
б	N.Y. for the American Legion Boys State
7	Program 150,000
8	For services and expenses of New Alterna-
9	tives for Children 467,000
10	For services and expenses of 2-1-1 New York,
11	including funding to qualified regional
12	collaborators 1,250,000
13	For services and expenses of the Brooklyn
14	Chinese-American Association
15	For services and expenses of OHEL Children's
16	Home and Family Services 200,000
17	For services and expenses of Young Men's and
18	Young Women's Hebrew Association of Boro
19	Park 50,000
20	For services and expenses for the NYS Alli-
21	ance of Boys & Girls Clubs 700,000
22	For services and expenses of Yeled V'Yelda
23	Early Childhood Center 175,000
24	For services and expenses of Hamaspik of
25	Kings County 50,000
26	For services and expenses of Citizens
27	Committee for New York City 150,000
28	For services and expenses of Citizens
29	Committee for New York City 200,000
30	For services and expenses of Hillside Chil-
31	dren's Center for the Reinvesting in Youth
32	program
33	For services and expenses of Community Voic-
34	es for Youth and Families of Long Island 1,500,000
35	For services and expenses of the Schenectady
36	Foundation Weekend Backpack Program 30,000
37	For services and expenses of the Center for
38	Elder Law and Justice. Such funds may be
39	sub-allocated to the Division of Criminal
40	Justice Services 125,000
41	For services and expenses of Kips Bay Boys
42	and Girls Club 40,000
43	For services and expenses of Riverdale
44	Neighborhood House 150,000
45	For services and expenses of Big Brothers
46	Big Sisters New York City 100,000
47	For services and expenses for Opportunities
48	for a Better Tomorrow 150,000
49	For services and expenses for the Jewish
50	Board 100,000
50	Boara 100,000

1	For services and expenses of the Hispanic
2	Federation 200,000
3	For services and expenses of Rocking the
4	Boat 25,000
5	For services and expenses of Junior Achieve-
6	ment of New York 250,000
7	For services and expenses of Churches United
8	for Fair Housing 150,000
9 10	For services and expenses of St. Nicholas Chess 4 Kids, Inc 10,000
11	For services and expenses of the St. Luke's
12^{11}	Community Food Program
13	For services and expenses of the Edwin Gould
14	Service for Children and Families
15	For services and expenses of the West Indian
16	American Day Carnival Association 125,000
17	For services and expenses of the Catholic
18	Charities Community Services, Archdiocese
19	of New York 60,000
20	For services and expenses of the Catholic
21	Charities Neighborhood Service
22	For services and expenses of the Dominican
23	Women's Development Center 100,000
24	For services and expenses of the One Stop
25 26	Richmond Hill Community Center
20 27	Child Care Association 100,000
28	For services and expenses of the Martin
29	Luther King Multi-Purpose Center 100,000
30	For services and expenses of the Cattaraugus
31	Youth Bureau 200,000
32	For services and expenses of nonprofit human
33	services organizations. Notwithstanding
34	section 24 of the state finance law or any
35	provision of law to the contrary, funds
36	from this appropriation shall be allocated
37	only pursuant to a plan (i) approved by
38	the speaker of the assembly and the direc-
39	tor of the budget which sets forth either
40 41	an itemized list of grantees with the amount to be received by each, or the
41 42	methodology for allocating such appropri-
43	ation, and (ii) which is thereafter
44	included in an assembly resolution calling
45	for the expenditure of such funds, which
46	resolution must be approved by a majority
47	vote of all members elected to the assem-
48	bly upon a roll call vote
49	For costs incurred by not for profit agen-
50	cies that administer human services
51	programs related to increases in the mini-

1	mum wage pursuant to a plan approved by
2	the director of the budget. Notwithstand-
3	ing any other provision of law to the
4	contrary, all or a portion of the money
5	hereby appropriated may be transferred or
б	sub-allocated to any aid to localities
7	appropriation of any state department or
8	agency 15,000,000
9	For services and expenses of New York Immi-
10	gration Coalition 350,000
11	For services and expenses of Boro Park
12	Jewish Community Council 250,000
13	For services and expenses of St. Athanasius
14	Catholic Academy 50,000
15	For services and expenses of Opportunities
16	for a Better Tomorrow 50,000
17	For services and expenses of YMCA of Greater
18	NY
19	For services and expenses of Be Proud 5,000
20	For services and expenses of Center for
21	Elder Law and Justice; such funds may be
22	sub-allocated to the Division of Criminal
23	Justice Services 125,000
24	For services and expenses of Harmony in the
25	Jewish Home 40,000
26	For services and expenses of Masores Bais
27	Yaakov 50,000
28	For services and expenses of Metropolitan
29	New York Coordinating Council on Jewish
30	Poverty 25,000
31	For services and expenses of Advocating for
32	Change 25,000
33	For services and expenses of American-Itali-
34	an Coalition of Organizations (AMICO) 10,000
35	For services and expenses of Amudim Communi-
36	ty Resources 25,000
37	For services and expenses of Asian Americans
38	for Equality 25,000
39	For services and expenses of Bed-Stuy
40	Campaign Against Hunger
41	For services and expenses of Black Insti-
42	tute; such funds may be sub-allocated to
43	the Division of Criminal Justice Services 100,000
44	For services and expenses of Bronx Arts
45	Ensemble 25,000
46	For services and expenses of Brooklyn Commu-
47	nity Pride Center 50,000
48	For services and expenses of Central Brook-
49	lyn Economic Development Corp 75,000
50	For services and expenses of Community Leag-
51	ue of the Heights 50,000

1	For services and expenses of the Center for	
2	Family Representation	
3	For services and expenses of the Chinese	
4	American Planning Council	
5	For services and expenses of Community	
б	Service Society of New York	
7	For services and expenses of Community Voic-	
8	es Heard	300,000
9	For services and expenses of Crown Heights	
10	Youth Collective	
11	For services and expenses of Dominicanos	
12	USA, Inc	
13	For services and expenses of Dominico Ameri-	
14	can Society of Queens	
15	For services and expenses of Ecuadorian	
16	Civic Committee of New York	25,000
17	For services and expenses of Families	
18	Together in New York State	100,000
19	For services and expenses of Fifth Avenue	05 000
20	Committee	25,000
21	For services and expenses of Flatbush Devel-	
22 23	opment Corporation For services and expenses of Hillcrest	50,000
23 24	Jewish Center	100 000
24 25	For services and expenses of Housing and	
26	Family Services of Greater New York	
27	For services and expenses of Korean American	
28	Civic Empowerment for Community	45,000
29	For services and expenses of Long Island Gay	
30	and Lesbian Youth	
31	For services and expenses of Mirabal Sisters	
32	Cultural and Community Center	
33	For services and expenses of SBH Community	
34	Service Network	
35	For services and expenses of Young Mens and	
36	Young Womens Hebrew Association of the	
37		50,000
38	For services and expenses of Youth Service	
	Opportunities Project	
40	For services and expenses of Elmcor Youth	
41	and Adult Activities, Inc	50,000
42	For services and expenses of Bronx Jewish	105 000
43	Community Council	135,000
44	For services and expenses of Project Hope	00.000
45 46	Charities	
46	For services and expenses of Together We Are	/5,000
47 48	For services and expenses of Boy Scouts of America Greater New York Council William	
40 49	H. Pouch Scout Camp	125 000
49 50	For services and expenses of the Asian Amer-	····· 123,000
50 51	ican Legal Defense	100 000
~ -		200,000

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1	For services and expenses of the Center for
2	Youth 100,000
3	
4	Program account subtotal 1,640,861,750
5	

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Social Services Block Grant Account - 25182

9 For services and expenses for supportive 10 social services provided pursuant to title 11 XX of the federal social security act. Notwithstanding any other provision of 12 13 law, the moneys hereby appropriated shall 14 be apportioned by the office of children 15 and family services to local social services districts, to reimburse local 16 17 district expenditures for supportive 18 services and training subject to the 19 approval of the director of the budget; 20 provided, however, that reimbursement to 21 social services districts for eligible expenditures for services incurred during 22 a particular federal fiscal year will be 23 24 limited to expenditures claimed by March 25 31 of the following year.

26 Notwithstanding any other provision of law, 27 of the funds available herein, including 28 any funds transferred from the temporary assistance to needy families block grant 29 30 to the title XX block grant, \$66,000,000 shall be allocated to social services 31 districts, solely for reimbursement of 32 33 expenditures for the provision and admin-34 istration of adult protective services, 35 residential services for victims of domes-36 tic violence who are determined to be 37 ineligible for public assistance during the time the victims were residing in 38 39 residential programs for victims of domes-40 tic violence, and nonresidential services 41 for victims of domestic violence, pursuant 42 to an allocation plan developed by the office and submitted for approval by the 43 44 division of the budget no later than 60 45 days following enactment of this chapter, based on each district's claims for such 46 costs and any other factors as identified 47 48 in the allocation plan, adjusted by appli-49 cable cost allocation methodology and net

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1 of any retroactive payments for the 12 month period ending June 30, 2017 that are 2 3 submitted on or before January 2, 2018; 4 provided, however, that if the office 5 determines that the total amount of a social services district's claims for such б 7 services which could be reimbursed from these funds is less than the amount allo-8 cated to the district for such claims, the 9 10 office may, subject to approval by the 11 director of the budget, reallocate the 12 unused funds to other social services 13 districts with eligible claims that exceed 14 their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

22 The funds hereby appropriated are to be available for payment of state aid hereto-23 24 fore accrued or hereafter to accrue to 25 municipalities. Subject to the approval of 26 the director of the budget, such funds hereby appropriated shall be available to 27 28 the office net of disallowances, refunds, 29 reimbursements, and credits.

Notwithstanding any inconsistent provision 30 31 of law, the amount herein appropriated may 32 be transferred to any other appropriation within the office of children and family 33 services and/or the office of temporary 34 35 and disability assistance and/or suballo-36 cated to the office of temporary and disa-37 bility assistance for the purpose of 38 paying local social services districts' costs of the above program and may be 39 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 family services general fund local assistance account with the approval of 45 the director of the budget who shall file 46 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee.

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1 Notwithstanding any inconsistent provision 2 of law, in lieu of payments authorized by 3 the social services law, or payments of federal funds otherwise due to the local 4 5 social services districts for programs provided under the federal social security б act or the federal food stamp act, funds 7 herein appropriated, in amounts certified 8 by the state comptroller or the state 9 commissioner of health as due from local 10 11 social services districts each month as 12 their share of payments made pursuant to section 367-b of the social services law 13 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law 19 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law (13985) 150,000,000 25 _____ 26 Program account subtotal 150,000,000 27 _____

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

31 For services and expenses for the foster 32 care and adoption assistance program, and 33 kinship guardianship assistance the program, including related administrative 34 expenses, and for services and expenses 35 for child welfare and family preservation 36 and family support services provided 37 38 pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder-39 40 al social security act including the 41 federal share of costs incurred implement-42 ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social 43 44 services districts for eligible expendi-45 46 tures for services other than the foster 47 care and adoption assistance program, and 48 the kinship guardianship assistance 49 program incurred during a particular

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1 federal fiscal year will be limited to 2 expenditures claimed by March 31 of the 3 following year. 4 Notwithstanding any other provision of law 5 to the contrary, any adoption incentive payments received pursuant to section 473A б 7 of the federal social security act shall 8 be distributed by the office of children 9 and family services in a manner as deter-10 mined by such office for eligible services 11 and expenditures. 12 Notwithstanding any other provision of law to the contrary, the definition of "abused 13 14 child" contained in section 1012 of the 15 family court act shall be deemed to 16 include any child whose parent or person 17 legally responsible for their care permits or encourages such child engage in any 18 act, or commits or allows to be committed 19 20 against such child any offense, that would 21 render such child either a victim of "sex 22 trafficking" or a victim of "severe forms 23 of trafficking in persons" pursuant to 22 24 U.S.C. 7102 as enacted by P.L. 106-386, or 25 any successor federal statute. 26 Notwithstanding any inconsistent provision 27 of law, in lieu of payments authorized by 28 the social services law, or payments of 29 federal funds otherwise due to the local 30 social services districts for programs 31 provided under the federal social security 32 act or the federal food stamp act, funds 33 herein appropriated, in amounts certified 34 by the state commissioner or the state commissioner of health as due from local 35 36 social services districts each month as 37 their share of payments made pursuant to section 367-b of the social services law 38 may be set aside by the state comptroller 39 40 in an interest-bearing account with such 41 interest accruing to the credit of the 42 locality in order to ensure the orderly 43 and prompt payment of providers under 44 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 45 46 47 services district's social share of 48 payments made pursuant to section 367-b of 49 the social services law. 50 Funds appropriated herein shall be available 51 for aid to municipalities and for payments

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1 to the federal government for expenditures made pursuant to the social services law and the state plan for individual and 2 3 4 family grant program under the disaster 5 relief act of 1974. Such funds are to be available for payment б 7 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 8 approval of the director of the budget, 9 such funds shall be available to the 10 11 office net of disallowances, refunds, 12 reimbursements, and credits. 13 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 14 15 be transferred to any other appropriation 16 within the office of children and family 17 services and/or the office of temporary and disability assistance and/or suballo-18 19 cated to the office of temporary and disa-20 bility assistance for the purpose of 21 paying local social services districts' 22 costs of the above program and may be increased or decreased by interchange with 23 24 any other appropriation or with any other 25 item or items within the amounts appropri-26 ated within the office of children and 27 family services general fund - local assistance account with the approval of 28 the director of the budget who shall file 29 30 such approval with the department of audit 31 and control and copies thereof with the 32 chairman of the senate finance committee 33 and the chairman of the assembly ways and 34 means committee (13955) 868,900,000 35 _____ 36 Program account subtotal 868,900,000 37 _____ 38 Special Revenue Funds - Other 39 Combined Expendable Trust Fund 40 Children and Family Trust Fund Account - 20128 For services and expenses related to the 41 42 administration and implementation of contracts for prevention and support 43 service programs for victims of family 44 45 violence under the William B. Hoyt memori-46 al children and family trust fund pursuant 47 to article 10-A of the social services law. Funds appropriated to the children 48 49 and family trust fund shall be available

12653-11-8

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES AID TO LOCALITIES 2018-19 for expenditure for such services and expenses herein (14015) 3,459,000 -----Program fund subtotal 3,459,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082 10 For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 _____ Program account subtotal 10,000,000

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 400,000 20 _____ 21 General Fund 22 Local Assistance Account - 10000

23 For services and expenses of Helen Keller 24 services for the Blind 50,000 25 _____ 26 Program account subtotal 50,000 27 _____

28 Special Revenue Funds - Federal 29 Federal Education Fund Rehabilitation Services/Supported Employment Account -30 31 25213

32 For services and expenses related to the New York state commission for the blind 33 34 including transfer or suballocation to the 35 state education department (13953) 350,000 _____ 36 37 Program account subtotal 350,000 38

39 TRAINING AND DEVELOPMENT PROGRAM 24,034,800 40

41 General Fund 42 Local Assistance Account - 10000

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1 For state reimbursement to local social 2 services districts for training expenses 3 associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of 4 5 the federal social security act or their successor titles and programs. б 7 Funds appropriated herein shall be available 8 for aid to municipalities and for payments 9 to the federal government for expenditures 10 made pursuant to the social services law 11 and the state plan for individual and family grant program under the disaster 12 13 relief act of 1974. 14 Such funds are to be available for payment 15 of aid heretofore accrued or hereafter to 16 accrue to municipalities. Subject to the 17 approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, 18 19 20 reimbursements, and credits. 21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 22 be transferred to any other appropriation 23 and/or suballocated to any other agency 24 25 for the purpose of paying local social 26 services district cost or may be increased 27 or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts appropriated 29 within the office of children and family 30 31 services - local assistance account with 32 the approval of the director of the budget 33 who shall file such approval with the department of audit and control and copies 34 35 thereof with the chairman of the senate 36 finance committee and the chairman of the assembly ways and means committee. 37 The amount appropriated herein, as may be 38 adjusted by transfer of general fund 39 moneys for administration of child welfare, training and development, public 40 41 42 assistance, and food stamp programs appro-43 priated in the office of children and 44 family services and the office of tempo-45 rary and disability assistance, shall 46 constitute total state reimbursement for 47 all local training programs in state 48 fiscal year 2018-19 (13984) 4,815,800 49 _____ 50 Program account subtotal 4,815,800 _____ 51

AID TO LOCALITIES 2018-19

1 Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services 4 districts for training expenses associated 5 with title IV-a, title IV-e, title IV-d б 7 and title XIX of the federal social secu-8 rity act or their successor titles and 9 programs. 10 Funds appropriated herein shall be available 11 for aid to municipalities and for payments to the federal government for expenditures 12 13 made pursuant to the social services law 14 and the state plan for individual and 15 family grant program under the disaster 16 relief act of 1974. 17 Such funds are to be available for payment of aid heretofore accrued or hereafter to 18 accrue to municipalities. Subject to the 19 20 approval of the director of the budget, 21 such funds shall be available to the office net of disallowances, refunds, 22 23 reimbursements, and credits. 24 Notwithstanding any inconsistent provision 25 of law, the amount herein appropriated may 26 be transferred to any other appropriation 27 and/or suballocated to any other agency for the purpose of paying local social 28 29 services district cost, or may be 30 increased or decreased by interchange with 31 any other appropriation or with any other 32 item or items within the amounts appropriated within the office of children and 33 family services federal funds - local 34 35 assistance account with the approval of 36 the director of the budget who shall file 37 such approval with the department of audit and control and copies thereof with the 38 39 chairman of the senate finance committee 40 and the chairman of the assembly ways and 41 means committee (13984) 19,219,000 42 43 Program account subtotal 19,219,000 44

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1 CHILD CARE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program to increase participation of 5 afterschool, daycare, or other out-of-school care providers who are б 7 eligible to participate in the child and adult care food program. 8 Methods of increasing participation shall include but not be limited 9 to outreach and technical assistance provided that such funds shall 10 be awarded to nonprofit organizations through a competitive process 11 and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropri-12 13 ation (13926) ... 250,000 (re. \$250,000) 14 For services and expenses of the united federation of teachers to 15 provide professional development to child care providers including 16 but not necessarily limited to licensed group family day care home, 17 registered family day care home and legally-exempt providers located 18 in the city of New York, to meet existing training requirements and 19 to enhance the development of such providers (14033) 20 21 For services and expenses of the united federation of teachers to 22 establish and operate a quality grant program for child care provid-23 ers which may include licensed group family day care home providers, 24 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 25 26 5,000,000 (re. \$5,000,000) 27 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 28 29 child care providers which shall include but not necessarily be 30 limited to, licensed group family day care home, registered family 31 day care home and legally-exempt providers located outside the city 32 of New York, to meet existing training requirements and to enhance 33 the development of such providers; provided however, that, pursuant 34 to a request by the civil services association, the funds may be 35 made available to CSEA Workers' Opportunity Resources and Knowledge 36 Institute (CSEA WORK Institute), or other administrator designated 37 by the union to administer and implement the program for the union 38 (14034) ... 2,195,302 (re. \$2,195,302) 39 For services and expenses of the civil service employees association, 40 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 41 program for licensed group family day care home and registered fami-42 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-43 44 ation, the funds may be made available to CSEA Workers' Opportunity 45 Resources and Knowledge Institute (CSEA WORK Institute), or other 46 administrator designated by the union to administer and implement 47 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropri-48 49 ated herein shall be available for transfer to the federal health

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1 and human services fund, local assistance account, federal day care 2 account to operate and support enrollment in the child care facili-3 tated enrollment pilot program which expand access to child care 4 subsidies for working families who live or are employed in Manhat-5 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to б 275 percent of the federal poverty level as provided to the Consor-7 tium for Worker Education to administer and to implement a plan 8 approved by the office of children and family services. The adminis-9 trative cost, including the cost of the development of the evalu-10 ation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall 11 12 be allocated to the office of children and family services to the 13 local social services district where the recipient families reside as determined by the project administrator based on projected need 14 15 and cost of providing child care subsidies payment to working fami-16 lies enrolled through the pilot initiative, provided however the 17 local social services district shall not reimburse subsidy payment 18 in excess of the amount the subsidy funding appropriated herein can 19 support and the applicable local social services district shall not 20 be required to approve or pay for subsidies not funded herein. Child 21 care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate 22 23 for the district in which the child care is provided and in accord-24 ance with the fee schedule of the local social services district 25 making the subsidy payment. Up to ten percent of funds available for 26 this purpose shall be made available to the Consortium for Worker 27 Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family 28 services for this pilot program. This administrator shall prepare 29 30 and submit to the office of children and family services, the chairs 31 of the senate committee on social services, the senate committee on 32 children and families, the senate committee on labor, the chairs of 33 the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a 34 35 report on the pilot program with recommendations. Such report shall 36 include available information regarding the pilot program or partic-37 ipants in the pilot program, including but not limited to: the 38 number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the 39 federal poverty level, the ages of the children served by the 40 41 program, the number of families served by the program who are in 42 receipt of family assistance, the factors that parents considered 43 when searching for child care, the factors that barred the families' 44 access to child care assistance prior to their enrollment in the 45 facilitated enrollment program, the number of families who receive a 46 child care subsidy pursuant to this program who choose to use such 47 subsidy for regulated child care, and the number of families who 48 receive a child care subsidy pursuant to this program who choose to 49 use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program 50 51 administrator, on or before November 1, 2017, provided that if such

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1 report is not received by November 30, 2017, reimbursement for 2 administrative costs shall be either reduced or withheld, and fail-3 ure of an administrator to submit a timely report may jeopardize 4 such administrator's program from receiving funding in future years. 5 The administrator for this pilot program shall submit bimonthly б reports to the office of children and family services, the local 7 services district, the administration for children's social services, and the legislature. Each bi-monthly report shall provide 8 9 without benefit of personal identifying information, the pilot 10 program's current enrollment level, amount of the child's subsidy, 11 co-payment levels, and any other information as needed or required 12 by the office of children and family services. Further, the office 13 of children and family services shall provide technical assistance 14 to the pilot program to assist with program administration and time-15 ly coordination of the bi-monthly claiming process. Notwithstanding 16 any other provision of law, this pilot program maintained herein may 17 be terminated if the administrator for such program mismanages such 18 program, by engaging in actions including but not limited to, 19 improper use of funds, providing for child care subsidies in excess 20 of the amount the subsidy funding appropriated herein can support, 21 and failing to submit claims for reimbursement in a timely fashion 22 (15209) ... 500,000 (re. \$500,000) 23 Notwithstanding any inconsistent provision of law, the funds appropri-24 ated herein shall be available for transfer to the federal health 25 and human services fund, local assistance account, federal day care 26 account to operate and support enrollment in the child care facili-27 tated enrollment pilot program to expand access to child care subsi-28 dies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 29 30 31 administer and to implement a plan approved by the office of chil-32 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 33 34 not exceed ten percent of the funds available for the purpose. The 35 remaining portion of the funds shall be allocated to the office of 36 children and family services to the local social services district 37 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 38 care subsidies payment to working families enrolled through the 39 initiative, provided however the local social services 40 pilot 41 district shall not reimburse subsidy payment in excess of the amount 42 the subsidy funding appropriated herein can support and the applica-43 ble local social services district shall not be required to approve 44 or pay for subsidies not funded herein. Child care subsidies paid on 45 behalf of eligible families shall be reimbursed at the actual cost 46 of care up to the applicable market rate for the district in which 47 the child care is provided and in accordance with the fee schedule 48 of the local social services district making the subsidy payment. Up 49 to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or 50 51 other designated administrator, to administer and to implement a

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1 plan approved by the office of children and family services for this 2 pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate 3 4 committee on social services, the senate committee on children and 5 families, the senate committee on labor, the chairs of the assembly б committee on children and families, the assembly committee on social 7 services, and the assembly committee on labor a report on the pilot 8 program with recommendations. Such report shall include available 9 information regarding the pilot program or participants in the pilot 10 program, including but not limited to: the number of income eligible 11 children of working parents with income greater than 200 percent but 12 at or less than 275 percent of the federal poverty level, the ages 13 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 14 15 that parents considered when searching for child care, the factors 16 that barred the families' access to child care assistance prior to 17 their enrollment in the facilitated enrollment program, the number 18 of families who receive a child care subsidy pursuant to this 19 program who choose to use such subsidy for regulated child care, and 20 the number of families who receive a child care subsidy pursuant to 21 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 22 23 submitted by the program administrator, on or before November 1, 24 2017, provided that if such report is not received by November 30, 25 2017, reimbursement for administrative costs shall be either reduced 26 or withheld, and failure of an administrator to submit a timely 27 report may jeopardize such administrator's program from receiving 28 funding in future years. The administrator for this pilot program 29 shall submit bi-monthly reports to the office of children and family 30 services, the local social services district, the administration for 31 children's services, and the legislature. Each bi-monthly report 32 shall provide without benefit of personal identifying information, 33 the pilot program's current enrollment level, amount of the child's 34 subsidy, co-payment levels, and any other information as needed or 35 required by the office of children and family services. Further, the 36 office of children and family services shall provide technical 37 assistance to the pilot program to assist with program adminis-38 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-39 40 tained herein may be terminated if the administrator for such 41 program mismanages such program, by engaging in actions including 42 but not limited to, improper use of funds, providing for child care 43 subsidies in excess of the amount the subsidy funding appropriated 44 herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$500,000) 45 46 Notwithstanding any inconsistent provision of law, the funds appropri-47 ated herein shall be available for transfer to the federal health 48 and human services fund, local assistance account, federal day care 49 account to operate and support enrollment in the child care facili-50 tated enrollment pilot program to expand access to child care subsi-51 dies for working families who live or are employed in Erie county

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1 with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 2 3 administer and to implement a plan approved by the office of chil-4 dren and family services. The administrative cost, including the 5 cost of the development of the evaluation of the pilot program shall б not exceed ten percent of the funds available for the purpose. The 7 remaining portion of the funds shall be allocated to the office of 8 children and family services to the local social services district 9 where the recipient families reside as determined by the project 10 administrator based on projected need and cost of providing child 11 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social 12 services 13 district shall not reimburse subsidy payment in excess of the amount 14 the subsidy funding appropriated herein can support and the applica-15 ble local social services district shall not be required to approve 16 or pay for subsidies not funded herein. Child care subsidies paid on 17 behalf of eligible families shall be reimbursed at the actual cost 18 of care up to the applicable market rate for the district in which 19 the child care is provided and in accordance with the fee schedule 20 of the local social services district making the subsidy payment. Up 21 to ten percent of funds available for this purpose shall be made 22 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 23 24 plan approved by the office of children and family services for this 25 pilot program. This administrator shall prepare and submit to the 26 office of children and family services, the chairs of the senate 27 committee on social services, the senate committee on children and 28 families, the senate committee on labor, the chairs of the assembly 29 committee on children and families, the assembly committee on social 30 services, and the assembly committee on labor a report on the pilot 31 program with recommendations. Such report shall include available 32 information regarding the pilot program or participants in the pilot 33 program, including but not limited to: the number of income eligible 34 children of working parents with income greater than 200 percent but 35 at or less than 275 percent of the federal poverty level, the ages 36 of the children served by the program, the number of families served 37 by the program who are in receipt of family assistance, the factors 38 that parents considered when searching for child care, the factors 39 that barred the families' access to child care assistance prior to 40 their enrollment in the facilitated enrollment program, the number 41 of families who receive a child care subsidy pursuant to this 42 program who choose to use such subsidy for regulated child care, and 43 the number of families who receive a child care subsidy pursuant to 44 this program who choose to use such subsidy to receive child care 45 services provided by a legally exempt provider. Such report shall be 46 submitted by the program administrator, on or before November 1, 47 2017, provided that if such report is not received by November 30, 48 2017, reimbursement for administrative costs shall be either reduced 49 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 50 funding in future years. The administrator for this pilot program 51

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1 shall submit bi-monthly reports to the office of children and family 2 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 3 4 shall provide without benefit of personal identifying information, 5 the pilot program's current enrollment level, amount of the child's б subsidy, co-payment levels, and any other information as needed or 7 required by the office of children and family services. Further, the 8 office of children and family services shall provide technical 9 assistance to the pilot program to assist with program adminis-10 tration and timely coordination of the bi-monthly claiming process. 11 Notwithstanding any other provision of law, this pilot program main-12 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 13 14 but not limited to, improper use of funds, providing for child care 15 subsidies in excess of the amount the subsidy funding appropriated 16 herein can support, and failing to submit claims for reimbursement 17 in a timely fashion (15210) ... 500,000 (re. \$500,000)

18 By chapter 53, section 1, of the laws of 2017, as amended by chapter 54, 19 section 2, of the laws of 2017:

20 The money hereby appropriated is to be available for payment of state 21 aid heretofore accrued or hereafter to accrue to municipalities. 22 Subject to the approval of the director of the budget, the money 23 hereby appropriated shall be available to the office net of disal-24 lowances, refunds, reimbursements and credits.

25 Notwithstanding any inconsistent provision of law, in lieu of payments 26 authorized by the social services law, or payments of federal funds 27 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 28 29 stamp act, funds herein appropriated, in amounts certified by the 30 state commissioner or the state commissioner of health as due from 31 local social services districts each month as their share of 32 payments made pursuant to section 367-b of the social services law 33 may be set aside by the state comptroller in an interest-bearing 34 account with such interest accruing to the credit of the locality in 35 order to ensure the orderly and prompt payment of providers under 36 section 367-b of the social services law pursuant to an estimate 37 provided by the commissioner of health of each local social services 38 district's share of payments made pursuant to section 367-b of the 39 social services law.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within 42 office of children and family services and/or the office of the temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 43 44 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-

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1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated, in combination with the money appropriated in federal block б grant, federal day care account, including any funds transferred or 7 suballocated by the office of temporary and disability assistance 8 special revenue funds - federal / aid to localities federal health 9 and human services fund federal temporary assistance to needy fami-10 lies block grant funds at the request of local social services 11 districts and, upon approval of the director of the budget, transfer 12 of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or 13 14 otherwise specifically appropriated therefor, shall constitute the 15 state block grant for child care. The money hereby appropriated is 16 to be available to social services districts for child care assist-17 ance pursuant to title 5-C of article 6 of the social services law 18 and shall be apportioned among the social services districts by the 19 office according to an allocation plan developed by the office and 20 submitted to the director of the budget for approval within 60 days 21 of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-22 23 ance transfers from a district's flexible fund for family services 24 allocation to the state block grant for child care at the district's 25 request, for a particular federal fiscal year is available only for 26 child care assistance expenditures made during that federal fiscal 27 year and which are claimed by March 31 of the year immediately 28 following the end of that federal fiscal year. Notwithstanding any 29 other provision of law, any claims for child care assistance made by 30 a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the 31 32 federal social security act and under the food stamp employment and 33 training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. 34

35 A social services district shall expend its allocation from the block 36 grant in accordance with the applicable provisions in federal law 37 and regulations relating to the federal funds included in the state 38 block grant for child care and the regulations of the office of 39 children and family services. Notwithstanding any other provision of 40 law, each district's claims submitted under the state block grant 41 for child care will be processed in a manner that maximizes the 42 availability of federal funds and ensures that the district meets 43 its maintenance of effort requirement in each applicable federal 44 fiscal year (13907) ... 236,859,700 (re. \$199,645,000)

45 By chapter 53, section 1, of the laws of 2016:

For services and expenses of a program to increase participation of
afterschool, daycare, or other out-of-school care providers who are
eligible to participate in the child and adult care food program.
Methods of increasing participation shall include but not be limited
to outreach and technical assistance provided that such funds shall

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1 be awarded to nonprofit organizations through a competitive process 2 and provided further that such funds may be transferred or suballo-3 cated to any state agency to accomplish the intent of this appropri-4 ation (13926) ... 250,000 (re. \$152,000) 5 For services and expenses of the united federation of teachers to б provide professional development to child care providers including 7 but not necessarily limited to licensed group family day care home, 8 registered family day care home and legally-exempt providers located 9 in the city of New York, to meet existing training requirements and 10 to enhance the development of such providers (14033) 11 2,500,000 (re. \$826,000) 12 For services and expenses of the united federation of teachers to 13 establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, 14 15 registered family day care home providers and legally-exempt provid-16 ers located in the city of New York (14052) 17 For services and expenses of the civil service employees association, 18 19 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 20 21 limited to, licensed group family day care home, registered family 22 day care home and legally-exempt providers located outside the city 23 of New York, to meet existing training requirements and to enhance 24 the development of such providers; provided however, that, pursuant 25 a request by the civil services association, the funds may be to 26 made available to CSEA Workers' Opportunity Resources and Knowledge 27 Institute (CSEA WORK Institute), or other administrator designated 28 by the union to administer and implement the program for the union 29 (14034) ... 2,195,302 (re. \$2,195,302) For services and expenses of the civil service employees association, 30 31 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 32 program for licensed group family day care home and registered fami-33 ly day care home providers outside the city of New York; provided 34 however, that, pursuant to a request by the civil services associ-35 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 36 37 administrator designated by the union to administer and implement 38 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropri-39 40 ated herein shall be available for transfer to the federal health 41 and human services fund, local assistance account, federal day care 42 account to operate and support enrollment in the child care facili-43 tated enrollment pilot program which expand access to child care 44 subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 45 46 275 percent of the federal poverty level as provided to the Consor-47 tium for Worker Education to administer and to implement a plan 48 approved by the office of children and family services. The adminis-49 trative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds 50 51 available for the purpose. The remaining portion of the funds shall

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1 be allocated to the office of children and family services to the 2 local social services district where the recipient families reside 3 as determined by the project administrator based on projected need 4 and cost of providing child care subsidies payment to working fami-5 lies enrolled through the pilot initiative, provided however the б local social services district shall not reimburse subsidy payment 7 in excess of the amount the subsidy funding appropriated herein can 8 support and the applicable local social services district shall not 9 be required to approve or pay for subsidies not funded herein. 10 Child care subsidies paid on behalf of eligible families shall be 11 reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in 12 accordance with the fee schedule of the local social services 13 district making the subsidy payment. Up to ten percent of funds 14 15 available for this purpose shall be made available to the Consortium 16 for Worker Education, or other designated administrator, to adminis-17 ter and to implement a plan approved by the office of children and 18 family services for this pilot program. This administrator shall 19 prepare and submit to the office of children and family services, 20 the chairs of the senate committee on social services, the senate 21 committee on children and families, the senate committee on labor, 22 the chairs of the assembly committee on children and families, the 23 assembly committee on social services, and the assembly committee on 24 labor a report on the pilot program with recommendations. Such 25 report shall include available information regarding the pilot 26 program or participants in the pilot program, including but not 27 limited to: the number of income eligible children of working 28 parents with income greater than 200 percent but at or less than 275 29 percent of the federal poverty level, the ages of the children 30 served by the program, the number of families served by the program 31 who are in receipt of family assistance, the factors that parents 32 considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-33 34 ment in the facilitated enrollment program, the number of families 35 who receive a child care subsidy pursuant to this program who choose 36 to use such subsidy for regulated child care, and the number of 37 families who receive a child care subsidy pursuant to this program 38 choose to use such subsidy to receive child care services who provided by a legally exempt provider. Such report shall be submit-39 ted by the program administrator, on or before November 1, 2016, 40 41 provided that if such report is not received by November 30, 2016, 42 reimbursement for administrative costs shall be either reduced or 43 withheld, and failure of an administrator to submit a timely report 44 may jeopardize such administrator's program from receiving funding 45 The administrator for this pilot program shall in future years. 46 submit bimonthly reports to the office of children and family 47 services, the local social services district, the administration for 48 children's services, and the legislature. Each bi-monthly report 49 shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's 50 51 subsidy, co-payment levels, and any other information as needed or

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1 required by the office of children and family services. Further, the 2 office of children and family services shall provide technical 3 assistance to the pilot program to assist with program adminis-4 tration and timely coordination of the bi-monthly claiming process. 5 Notwithstanding any other provision of law, this pilot program mainб tained herein may be terminated if the administrator for such 7 program mismanages such program, by engaging in actions including 8 but not limited to, improper use of funds, providing for child care 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 in a timely fashion (15209) ... 500,000 (re. \$408,000) 12 Notwithstanding any inconsistent provision of law, the funds appropri-13 ated herein shall be available for transfer to the federal health 14 and human services fund, local assistance account, federal day care 15 account to operate and support enrollment in the child care facili-16 tated enrollment pilot program to expand access to child care subsi-17 dies for working families who live or are employed in Onondaga coun-18 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 19 20 administer and to implement a plan approved by the office of chil-21 dren and family services. The administrative cost, including the 22 cost of the development of the evaluation of the pilot program shall 23 not exceed ten percent of the funds available for the purpose. The 24 remaining portion of the funds shall be allocated to the office of 25 children and family services to the local social services district 26 where the recipient families reside as determined by the project 27 administrator based on projected need and cost of providing child 28 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social 29 services 30 district shall not reimburse subsidy payment in excess of the amount 31 the subsidy funding appropriated herein can support and the applica-32 ble local social services district shall not be required to approve 33 or pay for subsidies not funded herein. Child care subsidies paid on 34 behalf of eligible families shall be reimbursed at the actual cost 35 of care up to the applicable market rate for the district in which 36 the child care is provided and in accordance with the fee schedule 37 the local social services district making the subsidy payment. of 38 Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or 39 40 other designated administrator, to administer and to implement a 41 plan approved by the office of children and family services for this 42 pilot program. This administrator shall prepare and submit to the 43 office of children and family services, the chairs of the senate 44 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 45 46 committee on children and families, the assembly committee on social 47 services, and the assembly committee on labor a report on the pilot 48 program with recommendations. Such report shall include available 49 information regarding the pilot program or participants in the pilot 50 program, including but not limited to: the number of income eligible 51 children of working parents with income greater than 200 percent but

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1 at or less than 275 percent of the federal poverty level, the ages 2 of the children served by the program, the number of families served 3 by the program who are in receipt of family assistance, the factors 4 that parents considered when searching for child care, the factors 5 that barred the families' access to child care assistance prior to б their enrollment in the facilitated enrollment program, the number 7 of families who receive a child care subsidy pursuant to this 8 program who choose to use such subsidy for regulated child care, and 9 the number of families who receive a child care subsidy pursuant to 10 this program who choose to use such subsidy to receive child care 11 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 12 2016, provided that if such report is not received by November 30, 13 14 2016, reimbursement for administrative costs shall be either reduced 15 or withheld, and failure of an administrator to submit a timely 16 report may jeopardize such administrator's program from receiving 17 funding in future years. The administrator for this pilot program 18 shall submit bi-monthly reports to the office of children and family 19 services, the local social services district, the administration for 20 children's services, and the legislature. Each bi-monthly report 21 shall provide without benefit of personal identifying information, 22 the pilot program's current enrollment level, amount of the child's 23 subsidy, co-payment levels, and any other information as needed or 24 required by the office of children and family services. Further, 25 the office of children and family services shall provide technical 26 assistance to the pilot program to assist with program adminis-27 tration and timely coordination of the bi-monthly claiming process. 28 Notwithstanding any other provision of law, this pilot program main-29 tained herein may be terminated if the administrator for such 30 program mismanages such program, by engaging in actions including 31 but not limited to, improper use of funds, providing for child care 32 subsidies in excess of the amount the subsidy funding appropriated 33 herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$336,000) 34 Notwithstanding any inconsistent provision of law, the funds appropri-35 36 ated herein shall be available for transfer to the federal health 37 and human services fund, local assistance account, federal day care 38 account to operate and support enrollment in the child care facili-39 tated enrollment pilot program to expand access to child care subsi-40 dies for working families who live or are employed in Erie county 41 with income up to 275 percent of the federal poverty level as 42 provided to the NYS AFL-CIO Workforce Development Institute to 43 administer and to implement a plan approved by the office of chil-44 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 45 46 not exceed ten percent of the funds available for the purpose. The 47 remaining portion of the funds shall be allocated to the office of 48 children and family services to the local social services district 49 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 50 51 care subsidies payment to working families enrolled through the

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1 pilot initiative, provided however the local social services 2 district shall not reimburse subsidy payment in excess of the amount 3 the subsidy funding appropriated herein can support and the applica-4 ble local social services district shall not be required to approve 5 or pay for subsidies not funded herein. Child care subsidies paid on б behalf of eligible families shall be reimbursed at the actual cost 7 of care up to the applicable market rate for the district in which 8 the child care is provided and in accordance with the fee schedule 9 of the local social services district making the subsidy payment. 10 Up to ten percent of funds available for this purpose shall be made 11 available to the NYS AFL-CIO Workforce Development Institute, or 12 other designated administrator, to administer and to implement a 13 plan approved by the office of children and family services for this 14 pilot program. This administrator shall prepare and submit to the 15 office of children and family services, the chairs of the senate 16 committee on social services, the senate committee on children and 17 families, the senate committee on labor, the chairs of the assembly 18 committee on children and families, the assembly committee on social 19 services, and the assembly committee on labor a report on the pilot 20 program with recommendations. Such report shall include available 21 information regarding the pilot program or participants in the pilot 22 program, including but not limited to: the number of income eligible 23 children of working parents with income greater than 200 percent but 24 at or less than 275 percent of the federal poverty level, the ages 25 of the children served by the program, the number of families served 26 by the program who are in receipt of family assistance, the factors 27 that parents considered when searching for child care, the factors 28 that barred the families' access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number 30 of families who receive a child care subsidy pursuant to this 31 program who choose to use such subsidy for regulated child care, and 32 the number of families who receive a child care subsidy pursuant to 33 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 34 35 submitted by the program administrator, on or before November 1, 36 2016, provided that if such report is not received by November 30, 37 2016, reimbursement for administrative costs shall be either reduced 38 or withheld, and failure of an administrator to submit a timely 39 report may jeopardize such administrator's program from receiving 40 funding in future years. The administrator for this pilot program 41 shall submit bi-monthly reports to the office of children and family 42 services, the local social services district, the administration for 43 children's services, and the legislature. Each bi-monthly report 44 shall provide without benefit of personal identifying information, 45 the pilot program's current enrollment level, amount of the child's 46 subsidy, co-payment levels, and any other information as needed or 47 required by the office of children and family services. Further, the 48 office of children and family services shall provide technical 49 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 50 51 Notwithstanding any other provision of law, this pilot program main-

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tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$284,000)

7 By chapter 53, section 1, of the laws of 2015: 8 For additional expenses for the expansion of child care assistance 9 programs. Funds shall be distributed to social services districts 10 that agree to use such funds to expand the availability of subsi-11 dized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant 12 other state, federal or local funds for child care subsidies (13900) 13 14 ... 3,481,000 (re. \$859,000) 15 For services and expenses of the united federation of teachers to 16 establish and operate a quality grant program for child care provid-17 ers which may include licensed group family day care home providers, 18 registered family day care home providers and legally-exempt provid-19 ers located in the city of New York (14052) 20 5,000,000 (re. \$565,000) 21 For services and expenses of the civil service employees association, 22 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 23 limited to, licensed group family day care home, registered family 24 25 day care home and legally-exempt providers located outside the city 26 of New York, to meet existing training requirements and to enhance 27 the development of such providers; provided however, that, pursuant 28 to a request by the civil services association, the funds may be 29 made available to CSEA Workers' Opportunity Resources and Knowledge 30 Institute (CSEA WORK Institute), or other administrator designated 31 by the union to administer and implement the program for the union 32 including the payment of liabilities incurred prior to April 1, 33 2015. 34 Of the amounts appropriated herein, not more than \$1,980,600 shall be 35 available for services provided during state fiscal year 2014-15 36 (14034) ... 4,175,900 (re. \$3,187,000) 37 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 38 39 program for licensed group family day care home and registered fami-40 ly day care home providers outside the city of New York; provided 41 however, that, pursuant to a request by the civil services associ-42 ation, the funds may be made available to CSEA Workers' Opportunity 43 Resources and Knowledge Institute (CSEA WORK Institute), or other 44 administrator designated by the union to administer and implement 45 the program for the union including the payment of liabilities 46 incurred prior to April 1, 2015. 47 Of the amounts appropriated herein, not more than \$4,108,375 shall be 48 available for services provided during state fiscal year 2014-15 49 (14032) ... 8,216,750 (re. \$1,311,000)

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1 Notwithstanding any inconsistent provision of law, the funds appropri-2 ated herein, shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 account to operate and support enrollment in the child care facili-5 tated enrollment pilot program which expand access to child care б subsidies for working families who live or are employed within the 7 borough of Manhattan from 14th Street to 42nd Street with income up 8 to 275 percent of the federal poverty level as provided to the 9 Consortium for Worker Education to administer and to implement a 10 plan approved by the office of children and family services. The 11 administrative cost, including the cost of the development of the 12 evaluation of the pilot program shall not exceed ten percent of the 13 funds available for the purpose. The remaining portion of the funds 14 shall be allocated to the office of children and family services to 15 the local social services district where the recipient families 16 reside as determined by the project administrator based on projected 17 need and cost of providing child care subsidies payment to working 18 families enrolled through the pilot initiative, provided however the 19 local social services district shall not reimburse subsidy payment 20 in excess of the amount the subsidy funding appropriated herein can 21 support and the applicable local social services district shall not 22 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be 23 reimbursed at the actual cost of care up to the applicable market 24 25 rate for the district in which the child care is provided and in 26 accordance with the fee schedule of the local social services 27 district making the subsidy payment. Up to ten percent of funds 28 available for this purpose shall be made available to the Consortium 29 for Worker Education, or other designated administrator, to adminis-30 ter and to implement a plan approved by the office of children and 31 family services for this pilot program. This administrator shall 32 prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate 33 34 committee on children and families, the senate committee on labor, 35 the chairs of the assembly committee on children and families, the 36 assembly committee on social services, and the assembly committee on 37 labor a report on the pilot program with recommendations. Such 38 report shall include available information regarding the pilot program or participants in the pilot program, including but not 39 limited to: the number of income eligible children of working 40 41 parents with income greater than 200 percent but at or less than 275 42 percent of the federal poverty level, the ages of the children 43 served by the program, the number of families served by the program 44 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 45 46 the families' access to child care assistance prior to their enroll-47 ment in the facilitated enrollment program, the number of families 48 who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of 49 families who receive a child care subsidy pursuant to this program 50 51 who choose to use such subsidy to receive child care services

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1 provided by a legally exempt provider. Such report shall be submit-2 ted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 3 2015, 4 reimbursement for administrative costs shall be either reduced or 5 withheld, and failure of an administrator to submit a timely report б may jeopardize such administrator's program from receiving funding 7 in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 8 9 10 children's services, and the legislature. Each bi-monthly report 11 shall provide without benefit of personal identifying information, 12 the pilot program's current enrollment level, amount of the child's 13 subsidy, co-payment levels, and any other information as needed or 14 required by the office of children and family services. Further, the 15 office of children and family services shall provide technical 16 assistance to the pilot program to assist with program adminis-17 tration and timely coordination of the bi-monthly claiming process. 18 Notwithstanding any other provision of law, this pilot program main-19 tained herein may be terminated if the administrator for such 20 program mismanages such program, by engaging in actions including 21 but not limited to, improper use of funds, providing for child care 22 subsidies in excess of the amount the subsidy funding appropriated 23 herein can support, and failing to submit claims for reimbursement 24 in a timely fashion (13944) ... 500,000 (re. \$444,000)

25 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 26 section 2, of the laws of 2015:

27 Notwithstanding any inconsistent provision of law, the funds appropri-28 ated herein, shall be available for transfer to the federal health 29 and human services fund, local assistance account, federal day care 30 account to operate and support enrollment in the child care facili-31 tated enrollment pilot program which expand access to child care 32 subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty 33 34 level as provided to the NYS AFL-CIO Workforce Development Institute 35 to administer and to implement a plan approved by the office of 36 children and family services. The administrative cost, including the 37 cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. 38 The 39 remaining portion of the funds shall be allocated to the office of 40 children and family services to the local social services district 41 where the recipient families reside as determined by the project 42 administrator based on projected need and cost of providing child 43 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social 44 services 45 district shall not reimburse subsidy payment in excess of the amount 46 the subsidy funding appropriated herein can support and the applica-47 ble local social services district shall not be required to approve 48 or pay for subsidies not funded herein. Child care subsidies paid on 49 behalf of eligible families shall be reimbursed at the actual cost 50 of care up to the applicable market rate for the district in which

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1 the child care is provided and in accordance with the fee schedule 2 of the local social services district making the subsidy payment. 3 Up to ten percent of funds available for this purpose shall be made 4 available to the NYS AFL-CIO Workforce Development Institute, or 5 other designated administrator, to administer and to implement a б plan approved by the office of children and family services for this 7 pilot program. This administrator shall prepare and submit to the 8 office of children and family services, the chairs of the senate 9 committee on social services, the senate committee on children and 10 families, the senate committee on labor, the chairs of the assembly 11 committee on children and families, the assembly committee on social 12 services, and the assembly committee on labor a report on the pilot 13 program with recommendations. Such report shall include available 14 information regarding the pilot program or participants in the pilot 15 program, including but not limited to: the number of income eligible 16 children of working parents with income greater than 200 percent but 17 at or less than 275 percent of the federal poverty level, the ages 18 of the children served by the program, the number of families served 19 by the program who are in receipt of family assistance, the factors 20 that parents considered when searching for child care, the factors 21 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 22 23 of families who receive a child care subsidy pursuant to this 24 program who choose to use such subsidy for regulated child care, and 25 the number of families who receive a child care subsidy pursuant to 26 this program who choose to use such subsidy to receive child care 27 services provided by a legally exempt provider. Such report shall be 28 submitted by the program administrator, on or before November 1, 29 2015, provided that if such report is not received by November 30, 30 2015, reimbursement for administrative costs shall be either reduced 31 or withheld, and failure of an administrator to submit a timely 32 report may jeopardize such administrator's program from receiving 33 funding in future years. The administrator for this pilot program 34 shall submit bi-monthly reports to the office of children and family 35 services, the local social services district, the administration for 36 children's services, and the legislature. Each bi-monthly report 37 shall provide without benefit of personal identifying information, 38 the pilot program's current enrollment level, amount of the child's 39 subsidy, co-payment levels, and any other information as needed or 40 required by the office of children and family services. Further, the 41 office of children and family services shall provide technical 42 assistance to the pilot program to assist with program adminis-43 tration and timely coordination of the bi-monthly claiming process. 44 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 45 46 program mismanages such program, by engaging in actions including 47 but not limited to, improper use of funds, providing for child care 48 subsidies in excess of the amount the subsidy funding appropriated 49 herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 (re. \$250,000) 50

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1 By chapter 53, section 1, of the laws of 2014:

2 For services and expenses of the united federation of teachers to 3 provide professional development to child care providers including 4 but not necessarily limited to licensed group family day care home, 5 registered family day care home and legally-exempt providers located б in the city of New York, to meet existing training requirements and 7 to enhance the development of such providers (14033) 8 500,000 (re. \$102,000) 9 For services and expenses of the united federation of teachers to 10 establish and operate a quality grant program for child care provid-11 ers which may include licensed group family day care home providers, 12 registered family day care home providers and legally-exempt provid-13 ers located in the city of New York (14052) 14 1,500,000 (re. \$676,000)

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses of the civil service employees association, 17 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 18 program for licensed group family day care home and registered fami-19 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-20 ation, the funds may be made available to CSEA Workers' Opportunity 21 22 Resources and Knowledge Institute (CSEA WORK Institute), or other 23 administrator designated by the union to administer and implement 24 the program for the union (14032) ... 3,735,000 (re. \$40,000)

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 26 section 1, of the laws of 2012:

27 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in 28 29 the child care facilitated enrollment pilot programs which expand 30 access to child care subsidies for working families living or 31 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 32 Bronx, and in the county of Monroe, with income up to 275 percent of 33 the federal poverty level. Of the amount appropriated herein, 34 \$1,605,000 shall be made available for Monroe county, and \$3,855,000 35 shall be made available for all other projects. Up to \$160,500 shall 36 be made available to the current designated administrator in the 37 county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to 38 39 implement a plan approved by the office of children and family 40 services; and up to \$385,500 shall be made available to the Consor-41 tium for Worker Education, Inc., or other designated successor, to 42 administer and to implement a plan approved by the office of chil-43 dren and family services for the programs in the Liberty Zone, and 44 the boroughs of Brooklyn, Queens and Bronx. Each pilot program 45 administrator shall prepare and submit to the office of children and 46 family services, the chairs of the senate committee on children and 47 families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the 48 49 assembly committee on social services, the chair of the senate

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1 committee on labor, and the chair of the assembly committee on 2 labor, an evaluation of the pilot with recommendations for continua-3 tion or dissolution of the program supported by appropriate documen-4 tation. Such evaluation shall include available, information regard-5 ing the pilot programs or participants in the pilot programs, absent б identifying information, including but not limited to: the number of 7 income-eligible children of working parents with income greater than 8 percent but at or less than 275 percent of the federal poverty 200 9 level; the ages of the children served by the project, the number of 10 families served by the project who are in receipt of family assist-11 ance, the factors that parents considered when searching for child 12 care, the factors that barred the families' access to child care 13 assistance prior to their enrollment in the pilot program, the 14 number of families who receive a child care subsidy pursuant to this 15 program who choose to use such subsidy for regulated child care, and 16 the number of families who receive a child care subsidy pursuant to 17 this program who choose to use such subsidy to receive child care 18 services provided by a legally exempt provider. Such report shall be 19 submitted by the applicable project administrator, on or before 20 October 1, 2012, provided that if such report is not received by 21 October 1, 2012, reimbursement for administrative costs shall be 22 either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in 23 24 future years. Expenses related to the development of the evaluation 25 of the pilot programs shall be paid from the pilot program's admin-26 istrative set-aside or non-state funds. The remaining portion of the 27 project's funds shall be allocated by the office of children and family services to the local social services districts where the 28 29 recipient families reside as determined by the project administrator 30 based on projected needs and cost of providing child care subsidy 31 payments to working families enrolled in the child care subsidy 32 program through the pilot initiative, provided however that the 33 office of children and family services shall not reimburse subsidy 34 payments in excess of the amount the subsidy funding appropriated 35 herein can support and the applicable local social services district 36 shall not be required to approve or pay for subsidies not funded 37 herein. The total number of slots for pilot programs located within 38 the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such 39 40 time as the total enrollment of the New York city pilot program is 41 less than one thousand slots. The pilot program located in the 42 borough of Queens shall receive one new additional slot for each 43 slot which becomes available through attrition once the total number 44 of filled child care slots reaches less than one thousand. Child 45 care subsidies paid on behalf of eligible families shall be reim-46 bursed at the actual cost of care up to the applicable market rate 47 for the district in which the child care is provided in accordance 48 with the fee schedule of the local social services district making 49 the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local 50 social services district, and for programs located in the city of 51

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1 New York, the administration for children's services, and the legis-2 lature. Each monthly report must provide without benefit of personal 3 identifying information, the pilot program's current enrollment 4 level, amount of the child's subsidy, co-payment levels and other 5 information as needed or required by the office of children and б family services. Further, the office of children and family services 7 shall provide technical assistance to the pilot program to assist 8 with project administration and timely coordination of the monthly 9 claiming process. Notwithstanding any other provision of law, any 10 pilot programs maintained herein may be terminated if the adminis-11 trator for such programs mismanages such programs, by engaging in 12 actions including but not limited to, improper use of funds, provid-13 ing for child care subsidies in excess of the amount the subsidy 14 funding appropriated herein can support, and failing to submit 15 claims for reimbursement in a timely fashion (15299) 16 5,460,000 (re. \$819,000)

17 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 18 section 1, of the laws of 2011:

19 For services and expenses of the civil service employees association, 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 500,000 (re. \$10,000)

31 Special Revenue Funds - Federal

Federal Health and Human Services FundFederal Day Care Account - 25175

34 By chapter 53, section 1, of the laws of 2017:

35 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments 36 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 42 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services

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1 2

district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-

7 ual and family grant program under the disaster relief act of 1974.
8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munici10 palities. Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits.

- 13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation within 15 the office of children and family services and/or the office of 16 temporary and disability assistance and/or suballocated to the 17 office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 19 20 appropriation or with any other item or items within the amounts 21 appropriated within the office of children and family services 22 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 23 24 of the director of the budget who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee.
- 28 Notwithstanding any other provision of law, the money hereby appropri-29 ated including any funds transferred by the office of temporary and 30 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 31 32 assistance to needy families block grant funds at the request of 33 local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 34 35 families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated 36 37 therefor, in combination with the money appropriated in the general 38 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 39 40 block grant for child care.
- 41 Of the amounts appropriated herein, up to \$216,755,000 of the state 42 block grant for child care may be used for child care assistance 43 pursuant to title 5-C of article 6 of the social services law. The 44 funds that are to be available to social services districts for 45 child care assistance shall be apportioned among the social services 46 districts by the office according to the allocation plan developed 47 by the office and submitted to the director of the budget for 48 approval within 60 days of enactment of the budget. A district's 49 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 50 51 for family services allocation to the state block grant for child

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1 care at the district's request, for a particular federal fiscal year 2 is available only for child care assistance expenditures made during 3 that federal fiscal year and which are claimed by March 31 of the 4 year immediately following the end of that federal fiscal year. 5 Notwithstanding any other provision of law, any claims for child б care assistance made by a social services district for expenditures 7 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 8 9 stamp employment and training program, shall be counted against the 10 social services district's block grant allocation for that federal 11 fiscal year.

- 12 A social services district shall expend its allocation from the block 13 grant in accordance with the applicable provisions in federal law 14 and regulations relating to the federal funds included in the state 15 block grant for child care and the regulations of the office of 16 children and family services. Notwithstanding any other provision of 17 law, each district's claims submitted under the state block grant 18 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 19 20 its maintenance of effort requirement in each applicable federal 21 fiscal year. Funds appropriated herein shall be subject to the 22 amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 27 Of the amounts appropriated herein, up to \$22,034,000 may be available 28 for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be 29 30 available pursuant to a plan prepared by the office of children and 31 family services and approved by the director of the budget to 32 continue existing programs with existing contractors that are satis-33 factorily performing as determined by the office of children and 34 family services, to award new contracts to not-for-profit organiza-35 tions to continue programs where the existing contractors are not 36 satisfactorily performing as determined by the office of children 37 and family services and/or to award new contracts to not-for-profit 38 organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available 39 40 for services and expenses for the operation and coordination of 41 legally exempt enrollment agencies located in the city of New York. 42 Such funds are to be available pursuant to a plan prepared by the 43 office of children and family services and approved by the director 44 of the budget to continue existing programs with existing contrac-45 tors that are satisfactorily performing as determined by the office 46 of children and family services, to award new contracts to not-for-47 organizations to continue programs where the existing profit 48 contractors are not satisfactorily performing as determined by the 49 office of children and family services and/or to award new contracts 50 to not-for-profit organizations through a competitive process.

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1 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 2 3 4 prepared by the office of children and family services and approved 5 by the director of the budget to continue existing programs with б existing contractors that are satisfactorily performing as deter-7 mined by the office of children and family services, to award new 8 contracts to not-for-profit organizations to continue programs where 9 the existing contractors are not satisfactorily performing as deter-10 mined by the office of children and family services and/or to award 11 new contracts to not-for-profit organizations through a competitive 12 process.

13 Of the amounts appropriated herein, up to \$6,434,000 may be available 14 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

18 Of the amounts appropriated herein, up to \$2,000,000 may be available 19 for services and expenses of the development and maintenance of 20 automated systems in support of licensing and oversight of child day 21 care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

46 By chapter 53, section 1, of the laws of 2016:

- 47 For services and expenses related to the child care block grant.
- 48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds
- 50 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law б may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the social services law. 12

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 23 Notwithstanding any inconsistent provision of law, the amount herein 24 appropriated may be transferred to any other appropriation within 25 the office of children and family services and/or the office of 26 temporary and disability assistance and/or suballocated to the 27 office of temporary and disability assistance for the purpose of 28 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 29 30 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 31 32 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 33 34 of the director of the budget who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 39 40 disability assistance special revenue funds - federal / aid to 41 localities federal health and human services fund, federal temporary 42 assistance to needy families block grant funds at the request of 43 local social services districts and, upon approval of the director 44 of the budget, transfer of federal temporary assistance for needy 45 families block grant funds made available from the New York works 46 compliance fund program or otherwise specifically appropriated 47 therefor, in combination with the money appropriated in the general 48 fund / aid to localities local assistance account, appropriated for 49 the state block grant for child care shall constitute the state block grant for child care. 50

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1 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 2 pursuant to title 5-C of article 6 of the social services law. 3 The 4 funds that are to be available to social services districts for 5 child care assistance shall be apportioned among the social services б districts by the office according to the allocation plan developed 7 by the office and submitted to the director of the budget for 8 approval within 60 days of enactment of the budget. A district's 9 block grant allocation, including any funds the office of temporary 10 and disability assistance transfers from a district's flexible fund 11 for family services allocation to the state block grant for child 12 care at the district's request, for a particular federal fiscal year 13 is available only for child care assistance expenditures made during 14 that federal fiscal year and which are claimed by March 31 of the 15 year immediately following the end of that federal fiscal year. 16 Notwithstanding any other provision of law, any claims for child 17 care assistance made by a social services district for expenditures 18 made during a particular federal fiscal year, other than claims made 19 under title XX of the federal social security act and under the food 20 stamp employment and training program, shall be counted against the 21 social services district's block grant allocation for that federal 22 fiscal year.

23 A social services district shall expend its allocation from the block 24 grant in accordance with the applicable provisions in federal law 25 and regulations relating to the federal funds included in the state 26 block grant for child care and the regulations of the office of 27 children and family services. Notwithstanding any other provision of 28 law, each district's claims submitted under the state block grant 29 for child care will be processed in a manner that maximizes the 30 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 31 32 fiscal year. Funds appropriated herein shall be subject to the 33 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

38 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 39 40 child care resource and referral agencies. Such funds are to be 41 available pursuant to a plan prepared by the office of children and 42 family services and approved by the director of the budget to 43 continue existing programs with existing contractors that are satis-44 factorily performing as determined by the office of children and 45 family services, to award new contracts to not-for-profit organiza-46 tions to continue programs where the existing contractors are not 47 satisfactorily performing as determined by the office of children 48 and family services and/or to award new contracts to not-for-profit 49 organizations through a competitive process.

50 Of the amounts appropriated herein, up to \$6,125,000 may be available 51 for services and expenses for the operation and coordination of

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1 legally exempt enrollment agencies located in the city of New York. 2 Such funds are to be available pursuant to a plan prepared by the 3 office of children and family services and approved by the director 4 of the budget to continue existing programs with existing contrac-5 tors that are satisfactorily performing as determined by the office б children and family services, to award new contracts to not-forof 7 profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the 8 9 office of children and family services and/or to award new contracts 10 to not-for-profit organizations through a competitive process.

- 11 Of the amounts appropriated herein, up to \$1,100,000 may be available 12 for services and expenses for the operation of infant/toddler 13 resource centers. Such funds are to be available pursuant to a plan 14 prepared by the office of children and family services and approved 15 by the director of the budget to continue existing programs with 16 existing contractors that are satisfactorily performing as deter-17 mined by the office of children and family services, to award new 18 contracts to not-for-profit organizations to continue programs where 19 the existing contractors are not satisfactorily performing as deter-20 mined by the office of children and family services and/or to award 21 new contracts to not-for-profit organizations through a competitive 22 process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 32 Of the amounts appropriated herein, up to \$586,000 may be available 33 for services and expenses to make awards through a competitive grant 34 process for start-up expenses and for the promotion of child health 35 and safety, including equipment and minor renovations.
- 36 Of the amounts appropriated herein, up to \$300,000 may be available 37 for services and expenses for the establishment and/or operation of 38 child care services in the state's courts.
- 39 Of the amounts appropriated herein, up to \$2,020,000 may be available 40 for services and expenses of subsidy and quality activities at the 41 state university of New York including community colleges and state 42 operated campuses.
- 43 Of the amounts appropriated herein, up to \$2,020,000 may be available 44 for services and expenses of subsidy and quality activities at the 45 city university of New York, including community colleges and senior 46 colleges.
- 47 Of the amounts appropriated herein, up to \$750,000 may be available 48 for suballocation to the department of agriculture and markets for 49 services and expenses of child care services provided to children of 50 migrant workers in programs operated by non-profit organizations

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1 under contract with the department of agriculture and markets to 2 provide such care.

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses related to the child care block grant.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the 13 state commissioner or the state commissioner of health as due from 14 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 15 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

23 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant 24 25 and for payments to the federal government for expenditures made 26 pursuant to the social services law and the state plan for individ-27 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-28 29 palities. Subject to the approval of the director of the budget, 30 31 such funds shall be available to the office net of disallowances, 32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 38 and may be increased or decreased by interchange with any other 39 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account or special revenue funds 43 federal/state operations federal day care account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-49 ated including any funds transferred by the office of temporary and 50 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund, federal temporary 2 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 3 4 of the budget, transfer of federal temporary assistance for needy 5 families block grant funds made available from the New York works б compliance fund program or otherwise specifically appropriated 7 therefor, in combination with the money appropriated in the general 8 fund / aid to localities local assistance account, appropriated for 9 the state block grant for child care shall constitute the state 10 block grant for child care.

11 Of the amounts appropriated herein, up to \$216,755,000 of the state 12 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. 13 The 14 funds that are to be available to social services districts for 15 child care assistance shall be apportioned among the social services 16 districts by the office according to the allocation plan developed 17 by the office and submitted to the director of the budget for 18 approval within 60 days of enactment of the budget. A district's 19 block grant allocation, including any funds the office of temporary 20 and disability assistance transfers from a district's flexible fund 21 for family services allocation to the state block grant for child 22 care at the district's request, for a particular federal fiscal year 23 is available only for child care assistance expenditures made during 24 that federal fiscal year and which are claimed by March 31 of the 25 year immediately following the end of that federal fiscal year. 26 Notwithstanding any other provision of law, any claims for child 27 care assistance made by a social services district for expenditures 28 made during a particular federal fiscal year, other than claims made 29 under title XX of the federal social security act and under the food 30 stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal 31 32 fiscal year.

33 A social services district shall expend its allocation from the block 34 grant in accordance with the applicable provisions in federal law 35 and regulations relating to the federal funds included in the state 36 block grant for child care and the regulations of the office of 37 children and family services. Notwithstanding any other provision of 38 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 39 40 availability of federal funds and ensures that the district meets 41 its maintenance of effort requirement in each applicable federal 42 fiscal year. Funds appropriated herein shall be subject to the 43 amount awarded in federal grant funding.

44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 45 be available for funding to social services districts for child care 46 assistance should additional health and human services funding be 47 available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available 49 for services and expenses for the operation and coordination of 50 child care resource and referral agencies. Such funds are to be 51 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to 2 continue existing programs with existing contractors that are satis-3 factorily performing as determined by the office of children and 4 family services, to award new contracts to not-for-profit organiza-5 tions to continue programs where the existing contractors are not б satisfactorily performing as determined by the office of children 7 and family services and/or to award new contracts to not-for-profit 8 organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$6,125,000 may be available 10 for services and expenses for the operation and coordination of 11 legally exempt enrollment agencies located in the city of New York. 12 Such funds are to be available pursuant to a plan prepared by the 13 office of children and family services and approved by the director 14 of the budget to continue existing programs with existing contrac-15 tors that are satisfactorily performing as determined by the office 16 of children and family services, to award new contracts to not-for-17 organizations to continue programs where the existing profit 18 contractors are not satisfactorily performing as determined by the 19 office of children and family services and/or to award new contracts 20 to not-for-profit organizations through a competitive process.

- 21 Of the amounts appropriated herein, up to \$1,100,000 may be available 22 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 23 24 prepared by the office of children and family services and approved 25 by the director of the budget to continue existing programs with 26 existing contractors that are satisfactorily performing as deter-27 mined by the office of children and family services, to award new 28 contracts to not-for-profit organizations to continue programs where 29 the existing contractors are not satisfactorily performing as deter-30 mined by the office of children and family services and/or to award 31 new contracts to not-for-profit organizations through a competitive 32 process.
- 33 Of the amounts appropriated herein, up to \$6,434,000 may be available 34 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

38 Of the amounts appropriated herein, up to \$2,000,000 may be available 39 for services and expenses of the development and maintenance of 40 automated systems in support of licensing and oversight of child day 41 care providers.

42 Of the amounts appropriated herein, up to \$586,000 may be available 43 for services and expenses to make awards through a competitive grant 44 process for start-up expenses and for the promotion of child health 45 and safety, including equipment and minor renovations.

46 Of the amounts appropriated herein, up to \$300,000 may be available 47 for services and expenses for the establishment and/or operation of 48 child care services in the state's courts.

49 Of the amounts appropriated herein, up to \$2,020,000 may be available 50 for services and expenses of subsidy and quality activities at the

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- state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care.

16 By chapter 53, section 1, of the laws of 2014:

17 For services and expenses related to the child care block grant.

- 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 31 district's share of payments made pursuant to section 367-b of the 32 social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 38 Such funds are to be available for payment of aid, services and 39 expenses heretofore accrued or hereafter to accrue to munici-40 palities. Subject to the approval of the director of the budget, 41 such funds shall be available to the office net of disallowances, 42 refunds, reimbursements, and credits.
- 43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 49 50 appropriation or with any other item or items within the amounts

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appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 8 Notwithstanding any other provision of law, the money hereby appropri-9 ated including any funds transferred by the office of temporary and 10 disability assistance special revenue funds - federal / aid to 11 localities federal health and human services fund, federal temporary 12 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 13 14 the budget, transfer of federal temporary assistance for needy of 15 families block grant funds made available from the New York works 16 compliance fund program or otherwise specifically appropriated 17 therefor, in combination with the money appropriated in the general 18 fund / aid to localities local assistance account, appropriated for 19 the state block grant for child care shall constitute the state 20 block grant for child care.
- 21 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 22 23 pursuant to title 5-C of article 6 of the social services law. The 24 funds that are to be available to social services districts for 25 child care assistance shall be apportioned among the social services 26 districts by the office according to the allocation plan developed 27 by the office and submitted to the director of the budget for 28 approval within 60 days of enactment of the budget. A district's 29 block grant allocation, including any funds the office of temporary 30 and disability assistance transfers from a district's flexible fund 31 for family services allocation to the state block grant for child 32 care at the district's request, for a particular federal fiscal year 33 is available only for child care assistance expenditures made during 34 that federal fiscal year and which are claimed by March 31 of the 35 year immediately following the end of that federal fiscal year.

Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

43 A social services district shall expend its allocation from the block 44 grant in accordance with the applicable provisions in federal law 45 and regulations relating to the federal funds included in the state 46 block grant for child care and the regulations of the office of 47 children and family services. Notwithstanding any other provision of 48 law, each district's claims submitted under the state block grant 49 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 50 51 its maintenance of effort requirement in each applicable federal

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1 fiscal year. Funds appropriated herein shall be subject to the 2 amount awarded in federal grant funding.

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Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

7 Of the amounts appropriated herein, up to \$22,034,000 may be available 8 for services and expenses for the operation and coordination of 9 child care resource and referral agencies. Such funds are to be 10 available pursuant to a plan prepared by the office of children and 11 family services and approved by the director of the budget to 12 continue existing programs with existing contractors that are satis-13 factorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organiza-14 15 tions to continue programs where the existing contractors are not 16 satisfactorily performing as determined by the office of children 17 and family services and/or to award new contracts to not-for-profit 18 organizations through a competitive process.

19 Of the amounts appropriated herein, up to \$6,125,000 may be available 20 for services and expenses for the operation and coordination of 21 legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the 22 23 office of children and family services and approved by the director 24 of the budget to continue existing programs with existing contrac-25 tors that are satisfactorily performing as determined by the office 26 of children and family services, to award new contracts to not-for-27 profit organizations to continue programs where the existing 28 contractors are not satisfactorily performing as determined by the 29 office of children and family services and/or to award new contracts 30 to not-for-profit organizations through a competitive process.

31 Of the amounts appropriated herein, up to \$1,100,000 may be available 32 for services and expenses for the operation of infant/toddler 33 resource centers. Such funds are to be available pursuant to a plan 34 prepared by the office of children and family services and approved 35 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-36 37 mined by the office of children and family services, to award new 38 contracts to not-for-profit organizations to continue programs where 39 the existing contractors are not satisfactorily performing as deter-40 mined by the office of children and family services and/or to award 41 new contracts to not-for-profit organizations through a competitive 42 process.

Of the amounts appropriated herein, up to \$6,434,000 may be available
 for services and expenses of child care provider training.

45 Of the amounts appropriated herein, up to \$10,240,000 may be available 46 for services and expenses of child care scholarships education and 47 ongoing professional development.

48 Of the amounts appropriated herein, up to \$2,000,000 may be available 49 for services and expenses of the development and maintenance of 50 automated systems in support of licensing and oversight of child day 51 care providers.

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- Of the amounts appropriated herein, up to \$586,000 may be available
 for services and expenses to make awards through a competitive grant
 process for start-up expenses and for the promotion of child health
 and safety, including equipment and minor renovations.
- 5 Of the amounts appropriated herein, up to \$300,000 may be available 6 for services and expenses for the establishment and/or operation of 7 child care services in the state's courts.
- 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 state university of New York including community colleges and state 11 operated campuses.
- 12 Of the amounts appropriated herein, up to \$2,020,000 may be available 13 for services and expenses of subsidy and quality activities at the 14 city university of New York, including community colleges and senior 15 colleges.
- 16 Of the amounts appropriated herein, up to \$750,000 may be available 17 for suballocation to the department of agriculture and markets for 18 services and expenses of child care services provided to children of 19 migrant workers in programs operated by non-profit organizations 20 under contract with the department of agriculture and markets to 21 provide such care.

25 By chapter 53, section 1, of the laws of 2013:

- 26 For services and expenses related to the child care block grant.
- 27 Notwithstanding any inconsistent provision of law, in lieu of payments 28 authorized by the social services law, or payments of federal funds 29 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 30 31 stamp act, funds herein appropriated, in amounts certified by the 32 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 33 payments made pursuant to section 367-b of the social services law 34 35 may be set aside by the state comptroller in an interest-bearing 36 account with such interest accruing to the credit of the locality in 37 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 38 39 40 district's share of payments made pursuant to section 367-b of the 41 social services law.
- 42 Funds appropriated herein shall be available for aid to munici-43 palities, for services and expenses under the child care block grant 44 and for payments to the federal government for expenditures made 45 pursuant to the social services law and the state plan for individ-46 ual and family grant program under the disaster relief act of 1974. 47 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-48 49 palities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances,
 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of б temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 13 14 of the director of the budget who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.

- 18 Notwithstanding any other provision of law, the money hereby appropri-19 ated including any funds transferred by the office of temporary and 20 disability assistance special revenue funds - federal / aid to 21 localities federal health and human services fund, federal temporary 22 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 23 24 of the budget, transfer of federal temporary assistance for needy 25 families block grant funds made available from the New York works 26 compliance fund program or otherwise specifically appropriated 27 therefor, in combination with the money appropriated in the general 28 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 29 30 block grant for child care.
- 31 Of the amounts appropriated herein, up to \$216,755,000 of the state 32 block grant for child care may be used for child care assistance 33 pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for 34 35 child care assistance shall be apportioned among the social services 36 districts by the office according to the allocation plan developed 37 by the office and submitted to the director of the budget for 38 approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary 39 40 and disability assistance transfers from a district's flexible fund 41 for family services allocation to the state block grant for child 42 care at the district's request, for a particular federal fiscal year 43 is available only for child care assistance expenditures made during 44 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 45 46 Notwithstanding any other provision of law, any claims for child 47 care assistance made by a social services district for expenditures 48 made during a particular federal fiscal year, other than claims made 49 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 50

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- 1 social services district's block grant allocation for that federal 2 fiscal year.
- 3
- A social services district shall expend its allocation from the block 4 grant in accordance with the applicable provisions in federal law 5 and regulations relating to the federal funds included in the state б block grant for child care and the regulations of the office of 7 children and family services. Notwithstanding any other provision of 8 law, each district's claims submitted under the state block grant 9 for child care will be processed in a manner that maximizes the 10 availability of federal funds and ensures that the district meets 11 its maintenance of effort requirement in each applicable federal 12 fiscal year. Funds appropriated herein shall be subject to the 13 amount awarded in federal grant funding.
- 14 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 15 be available for funding to social services districts for child care 16 assistance should additional health and human services funding be 17 available.
- 18 Of the amounts appropriated herein, up to \$22,034,000 may be available 19 for services and expenses for the operation and coordination of 20 child care resource and referral agencies. Such funds are to be 21 available pursuant to a plan prepared by the office of children and 22 family services and approved by the director of the budget to 23 continue existing programs with existing contractors that are satis-24 factorily performing as determined by the office of children and 25 family services, to award new contracts to not-for-profit organiza-26 tions to continue programs where the existing contractors are not 27 satisfactorily performing as determined by the office of children 28 and family services and/or to award new contracts to not-for-profit 29 organizations through a competitive process.
- 30 Of the amounts appropriated herein, up to \$6,125,000 may be available 31 for services and expenses for the operation and coordination of 32 legally exempt enrollment agencies located in the city of New York. 33 Such funds are to be available pursuant to a plan prepared by the 34 office of children and family services and approved by the director 35 the budget to continue existing programs with existing contracof 36 tors that are satisfactorily performing as determined by the office 37 children and family services, to award new contracts to not-forof 38 profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the 39 40 office of children and family services and/or to award new contracts 41 to not-for-profit organizations through a competitive process.
- 42 Of the amounts appropriated herein, up to \$1,100,000 may be available 43 services and expenses for the operation of infant/toddler for 44 resource centers. Such funds are to be available pursuant to a plan 45 prepared by the office of children and family services and approved 46 by the director of the budget to continue existing programs with 47 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 48 49 contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as deter-50 51 mined by the office of children and family services and/or to award

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1 new contracts to not-for-profit organizations through a competitive 2 process. 3 Of the amounts appropriated herein, up to \$6,434,000 may be available 4 for services and expenses of child care provider training. 5 Of the amounts appropriated herein, up to \$10,240,000 may be available б for services and expenses of child care scholarships education and 7 ongoing professional development. Of the amounts appropriated herein, up to \$2,000,000 may be available 8 9 for services and expenses of the development and maintenance of 10 automated systems in support of licensing and oversight of child day 11 care providers. Of the amounts appropriated herein, up to \$586,000 may be available 12 13 for services and expenses to make awards through a competitive grant 14 process for start-up expenses and for the promotion of child health 15 and safety, including equipment and minor renovations. 16 the amounts appropriated herein, up to \$300,000 may be available 17 for services and expenses for the establishment and/or operation of child care services in the state's courts. 18 Of the amounts appropriated herein, up to \$2,020,000 may be available 19 20 for services and expenses of subsidy and quality activities at the 21 state university of New York including community colleges and state 22 operated campuses. 23 Of the amounts appropriated herein, up to \$2,020,000 may be available 24 for services and expenses of subsidy and quality activities at the 25 city university of New York, including community colleges and senior 26 colleges. 27 Of the amounts appropriated herein, up to \$750,000 may be available 28 for suballocation to the department of agriculture and markets for 29 services and expenses of child care services provided to children of 30 migrant workers in programs operated by non-profit organizations 31 under contract with the department of agriculture and markets to 32 provide such care. 33 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 34 35 308,746,000 (re. \$45,770,000) Special Revenue Funds - Other 36 37 Miscellaneous Special Revenue Fund 38 Quality Child Care and Protection Account - 21900 39 By chapter 53, section 1, of the laws of 2017: 40 For services and expenses related to administering the "quality child 41 care and protection act" specifically, the provision of grants to 42 child day care providers for health and safety purposes, for train-43 ing of child day care provider staff and other activities to 44 increase the availability and/or quality of child care programs. No 45 expenditure shall be made from this account until an expenditure 46 plan has been approved by the director of the budget (13950) 47 343,000 (re. \$343,000)

48 By chapter 53, section 1, of the laws of 2016:

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1 For services and expenses related to administering the "quality child 2 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-3 4 ing of child day care provider staff and other activities to 5 increase the availability and/or quality of child care programs. No б expenditure shall be made from this account until an expenditure 7 plan has been approved by the director of the budget (13950) 8 343,000 (re. \$343,000)

9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses related to administering the "quality child 11 care and protection act" specifically, the provision of grants to 12 child day care providers for health and safety purposes, for train-13 ing of child day care provider staff and other activities to 14 increase the availability and/or quality of child care programs. No 15 expenditure shall be made from this account until an expenditure 16 plan has been approved by the director of the budget (13950) 17 343,000 (re. \$343,000)

18 FAMILY AND CHILDREN'S SERVICES PROGRAM

19 General Fund

20 Local Assistance Account - 10000

21 The appropriation made by chapter 53, section 1, of the laws of 2017, is 22 hereby amended and reappropriated to read:

23 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 24 25 of eligible social services district expenditures that are claimed 26 by March 31, 2018 for those community preventive services provided 27 from October 1, 2016 through September 30, 2017 at a cost that does 28 not exceed the cost that was in effect on October 1, 2008 and that a 29 social services district can demonstrate had been approved by the 30 office of children and family services on or before October 1, 2008; 31 provided, however, that should insufficient funds be available to 32 provide state reimbursement for 98 percent of 65 percent of such 33 costs, reimbursement shall be made proportionally to each district 34 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 35 appropriated exceeds the amount of funds necessary to reimburse 98 36 37 percent of 65 percent of the eligible social services district 38 expenditures, the office may, to the extent funds are available, 39 provide reimbursement for 98 percent of 65 percent of eligible 40 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 41 42 approved by the office. A local social services district seeking 43 federal and/or state reimbursement for community preventive services 44 provided on or after October 1, 2016 must submit claims that sepa-45 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 46 47 and that information regarding outcome based measures that demon-

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1 strate quality of services provided and program effectiveness be 2 submitted to the office of children and family services in a form 3 and manner and at such times as required by the office. Of the 4 amount appropriated herein, up to \$1 million may be used to provide 5 additional funding to an eligible program or programs with evaluб ation results that show program effectiveness and demonstrate 7 private monetary support as determined by the office of children and 8 family services and approved by the director of the budget (13999) 9 ... 12,124,750 (re. \$12,124,750) 10 Notwithstanding any other provision of law, for suballocation to the 11 office of mental health and subsequently for suballocation from the 12 office of mental health to the department of health for 94 percent 13 of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance 14 15 with subdivision 9 of section 366 of the social services law as 16 authorized by selected social services districts which choose to use 17 preventive services funds to support such costs and to authorize the 18 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 19 20 share of such preventive services expenditures. 21 Notwithstanding any inconsistent provision of law, including section 1 22 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 23 1, 2017 and ending March 31, 2018 the commissioner shall not apply 24 25 any cost of living adjustment for the purpose of establishing rates 26 of payments, contracts or any other form of reimbursement (14001) 27 ... 6,213,000 (re. \$6,213,000) 28 For services and expenses of the office of children and family 29 services and local social services districts for activities neces-30 sary to comply with certain provisions of the adoption and safe 31 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 32 and chapter 668 of the laws of 2006 requiring criminal record checks 33 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 34 35 in accordance with a plan to be developed by the commissioner of the 36 office of children and family services and approved by the director 37 the budget. Funds appropriated herein shall be available for 94 of 38 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 39 40 prospective adoptive parents, and other adult household members. 41 Notwithstanding any inconsistent provision of law, and pursuant to 42 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 43 local social services districts shall reimburse the commissioner of 44 the office of children and family services for an amount equal to 45 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-46 47 sistent provision of law, and pursuant to chapter 7 of the laws of 48 1999 and chapter 668 of the laws of 2006, the commissioner of the 49 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 50 51 justice services for processing of state and national criminal

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1 record checks and any other related costs. The commissioner shall 2 ensure expenditures made pursuant to this provision reflect appro-3 priate federal and local shares. The commissioner of the office of 4 children and family services shall request that the commissioner of 5 the office of temporary and disability assistance reimburse the б commissioner of the office of children and family services in an 7 amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-8 9 al expenditures made on behalf of each local social services 10 district to capture the local share of such costs.

11 Notwithstanding any inconsistent provision of the social services law 12 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 13 14 disability assistance reimburse the commissioner of the office of 15 children and family services in an amount equal to 53.94 percent of 16 the non-federal share of such fees to capture the local share of 17 such fees. Such reimbursement shall occur on or before the one 18 hundred and twentieth day following the close of the preceding quar-19 ter and shall be charged among districts based on the number of 20 children currently placed in foster care in each local social 21 services district provided that this methodology is revised quarter-22 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 23 24 or transferred with any other appropriation of the office of chil-25 dren and family services or the office of temporary and disability 26 assistance as necessary to reimburse the state share of local social 27 services district costs appropriated herein (14002) 28 1,857,000 (re. \$1,556,000) 29 For services and expenditures to be made in accordance with 42 U.S.C. 30 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 31 amount herein appropriated shall be used to provide post-adoption 32 services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might 33 34 enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein 35 36 appropriated may be increased by transfer or by interchange with any 37 other appropriation or with any other item or items within the 38 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 39 approval of the director of the budget who shall file such approval 40 41 with the department of audit and control and copies thereof with the 42 chair of the senate finance committee and the chair of the assembly 43 ways and means committee (13959) ... 7,000,000 (re. \$6,874,000) 44 For services and expenses for foster care, adult and child protective 45 services, preventive and adoption services provided by Indian tribes 46 pursuant to subdivision 2 of section 39 of the social services law, 47 after deducting therefrom any federal funds properly received or to 48 be received. Notwithstanding the provisions of any other law to the 49 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of 50

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eligible expenditures.

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1 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 2 licensure requirements of such articles, and nothing contained in 3 4 such articles, or in any other provisions of law related to the 5 licensure requirements of persons licensed under those articles, б shall prohibit or limit the activities or services of any person in 7 the employ of a program or service operated, certified, regulated, 8 funded, approved by, or under contract with the office of children 9 and family services, a local governmental unit as such term is 10 defined in article 41 of the mental hygiene law, and/or a local 11 social services district as defined in section 61 of the social 12 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 13 professions governed by articles 153, 154 and 163 of the education 14 15 law, and furthermore, no such entity shall be required to apply for 16 nor be required to receive a waiver pursuant to section 6503-a of 17 the education law in order to perform any activities or provide any 18 services (14003) ... 4,700,000 (re. \$2,895,000) For services and expenses of certain child fatality review teams 19 20 approved by the office of children and family services for the 21 purposes of investigating and/or reviewing the death of children 22 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-23 24 nary child abuse investigation teams approved by the office of chil-25 dren and family services for the purpose of investigating reports of 26 suspected child abuse or maltreatment and for new and established 27 child advocacy centers (14005) ... 5,229,900 (re. \$5,229,900) 28 For additional services and expenses of child advocacy centers. This 29 funding is to be distributed to newly established child advocacy 30 centers and existing child advocacy centers weighted on a three year 31 average of client volume (13932) ... 2,200,000 (re. \$2,200,000) 32 The money hereby appropriated is to be available for payment of state 33 aid heretofore accrued or hereafter to accrue to municipalities. 34 Subject to the approval of the director of the budget, the money 35 hereby appropriated shall be available to the office net of disal-36 lowances, refunds, reimbursements, and credits. 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

39 40 temporary and disability assistance and/or suballocated to the 41 office of temporary and disability assistance for the purpose of 42 paying local social services districts' costs of the above program 43 and may be increased or decreased by interchange with any other 44 appropriation or with any other item or items within the amounts 45 appropriated within the office of children and family services 46 general fund - local assistance account with the approval of the 47 director of the budget who shall file such approval with the depart-48 ment of audit and control and copies thereof with the chairman of 49 the senate finance committee and the chairman of the assembly ways 50 and means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 8 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 13 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

16 Notwithstanding any inconsistent provision of law, the amount hereby 17 appropriated shall be available for the designated purposes, less 18 the amount, as certified by the director of the budget, of any 19 transfers from the general fund to the tobacco control and insurance 20 initiatives pool established pursuant to section 2807-v of the 21 public health law, to reflect the state savings attributable to this 22 program resulting from an increase in the federal medical assistance 23 percentage available to the state pursuant to the applicable provisions of the federal social security act. 24

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses (14006) (re. \$23,506,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 44 45 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services general fund - local assistance account with the approval of the 50 51 director of the budget who shall file such approval with the depart-

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1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds б otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the 9 state commissioner or the state commissioner of health as due from 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under 15 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 16 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

19 The amounts appropriated herein shall be available for reimbursement 20 of local district claims only to the extent that such claims are 21 submitted within twenty-four months of the last day of the state 22 fiscal year in which the expenditures were incurred, unless waived 23 for good cause by the commissioner subject to the approval of the 24 director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

31 Notwithstanding subdivision 10 of section 153 of the social services 32 law and any other provision of law to the contrary, for state fiscal year 2017-18, the amount appropriated herein shall be available for 33 34 18.424 percent reimbursement for local expenditures for maintenance 35 of handicapped children placed by school districts, outside of those 36 located within a city having a population of one million or more, 37 pursuant to article 89 of the education law, except that in the case 38 of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed 39 40 in such school by a school district shall be subject to 94 percent 41 of 98 percent of 50 percent reimbursement by the state after first 42 deducting therefrom any federal funds received or to be received on 43 account of such expenditures (13920) ... 22,009,000 . (re. \$154,000) 44 The money hereby appropriated is to be available for payment of state 45 aid heretofore accrued or hereafter to accrue to municipalities. 46 Subject to the approval of the director of the budget, the money 47 hereby appropriated shall be available to the office net of disal-48 lowances, refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of

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1 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 2 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts б appropriated within the office of children and family services 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of 10 the senate finance committee and the chairman of the assembly ways 11 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 12 13 authorized by the social services law, or payments of federal funds 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food 16 stamp act, funds herein appropriated, in amounts certified by the 17 state commissioner or the state commissioner of health as due from 18 local social services districts each month as their share of 19 payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest-bearing 21 account with such interest accruing to the credit of the locality in 22 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 23 24 25 district's share of payments made pursuant to section 367-b of the 26 social services law.

27 Notwithstanding section 398-a of the social services law or any other 28 law to the contrary, the amount appropriated herein, or such other 29 amount as may be approved by the director of the budget, shall be 30 available for 94 percent of 98 percent of 50 percent reimbursement 31 after deducting any federal funds available therefor to social 32 services districts for amounts attributable to dormitory authority 33 billings or approved refinancing of such billings which result in 34 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, 35 subject to the approval of the director of the budget, a portion of funds 36 37 appropriated herein, or such other amount as may be approved by the 38 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 39 40 providers subject to the provisions of section 410-i of the social 41 services law for expenses directly related to projects funded 42 through the housing finance agency for those foster care providers 43 which also received revised or supplemental rates from the applica-44 ble regulating agency to accommodate the housing finance agency 45 payments or the refinancing of previously approved dormitory author-46 ity payments.

47 Notwithstanding section 398-a of the social services law or any other 48 law to the contrary, such reimbursement shall be available for 94 49 percent of 98 percent of 50 percent of social services district 50 costs, after deducting federal funds available therefor, for those 51 social services districts' claims in excess of a social services

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1 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 2 3 supplemental rates. In addition, subject to the approval of the 4 director of the budget, a portion of funds appropriated herein may 5 also be used for payments to the dormitory authority of the state of б New York for advisory services including, but not limited to, site 7 visits and review of applications, building plans and cost estimates 8 for voluntary agency programs for which the office of children and 9 family services establishes maximum state aid rates and for capital 10 projects for residential institutions for children seeking financing 11 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 12 2006 13 (13921) ... 6,620,000 (re. \$6,620,000) 14 For eligible services and expenses provided during state fiscal year 15 2017-18 by a city with a population in excess of one million for a 16 close to home initiative to provide juvenile justice services. Funds 17 appropriated herein shall be made available for eligible services 18 provided consistent with plans that cover juvenile delinquents in 19 non-secure and limited secure settings submitted by a city with a 20 population in excess of one million and approved by the office of 21 children and family services and the director of the budget. The 22 office of children and family services shall not reimburse any claims for expenditures for residential services unless they are 23 24 submitted in final within twenty-two months of the calendar quarter 25 in which the claimed service or services were delivered and shall 26 not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the 27 28 child welfare services appropriation. 29 Notwithstanding any provision of articles 153, 154 and 163 of the 30 education law, there shall be an exemption from the professional 31 licensure requirements of such articles, and nothing contained in 32 such articles, or in any other provisions of law related to the 33 licensure requirements of persons licensed under those articles, 34 shall prohibit or limit the activities or services of any person in 35 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 36 37 and family services, a local governmental unit as such term is 38 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 39 services law, and all such entities shall be considered to be 40 41 approved settings for the receipt of supervised experience for the 42 professions governed by articles 153, 154 and 163 of the education 43 law, and furthermore, no such entity shall be required to apply for 44 nor be required to receive a waiver pursuant to section 6503-a of 45 the education law in order to perform any activities or provide any 46 services (13927) ... 41,400,000 (re. \$41,400,000) 47 For payment of state aid for services and expenses for programs pursu-48 to section 530 of the executive law for secure and non-secure ant 49 detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other 50 51 law to the contrary, the liability of the state and the amount to be

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1 distributed or otherwise expended by the state pursuant to section 2 530 of the executive law shall be determined by first calculating 3 the amount of the expenditure or other liability pursuant to such 4 law after taking into consideration any other limitations on the 5 amount of such expenditure or liability set forth in the state budgб et for such year, and then reducing the amount so calculated by two 7 percent of such amount. Within the amounts appropriated herein, 8 state reimbursement shall be limited to the amount of the munici-9 pality's distribution. Notwithstanding any other provision of law, 10 allocations shall be based on a plan developed by the office of 11 children and family services and approved by the director of the 12 budget and shall be based, in part, on each municipality's history 13 of detention utilization, youth population and other factors as 14 determined by the office. Any portion of a municipality's distrib-15 ution not claimed by the municipality for reimbursement of detention 16 expenditures made during the period January 1, 2017 through December 17 31, 2017 may be claimed by such municipality to reimburse 62 percent 18 of expenditures during such period for supervision and treatment 19 services for juveniles programs not otherwise reimbursable pursuant 20 to chapter 58 of the laws of 2011. Notwithstanding any provision of 21 law to the contrary, the amount appropriated herein may provide for 22 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county 23 24 providing the services up to the county's distribution; provided 25 that upon such reimbursement from this appropriation, the office of 26 children and family services shall bill, and the home county of such 27 youth shall reimburse the office of children and family services, 28 for 51 percent of the cost of care, maintenance and supervision of 29 such youth.

- 30 Notwithstanding any law to the contrary, the office of children and 31 family services may require that such claims and data on detention 32 use be submitted to the office electronically in the manner and 33 format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 40 Notwithstanding section 51 of the state finance law and any other 41 provision of law to the contrary, the director of the budget may, 42 upon the advice of the commissioner of the office of children and 43 family services, authorize the transfer or interchange of moneys 44 appropriated herein with any other local assistance - general fund 45 appropriation within the office of children and family services 46 except where transfer or interchange of appropriation is prohibited 47 or otherwise restricted by law.
- 48 Notwithstanding any other provision of law, if a social services 49 district fails to provide reimbursement to the office of children 50 and family services pursuant to section 529 of the executive law 51 within 60 days of receiving a bill for services under such section,

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1 or by the date certain set by such office for providing reimburse-2 ment, whichever is later, the offices of the department of family 3 assistance are authorized to exercise the state's set-off rights by 4 withholding any amounts due and owing to such district under this 5 appropriation, up to such amounts due and owing to the state under б section 529 of the executive law and transferring such funds to the 7 miscellaneous special revenue fund youth facility per diem account 8 (22186).

9 Notwithstanding any provision of articles 153, 154 and 163 of the 10 education law, there shall be an exemption from the professional 11 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 12 licensure requirements of persons licensed under those articles, 13 shall prohibit or limit the activities or services of any person in 14 15 the employ of a program or service operated, certified, regulated, 16 funded, approved by, or under contract with the office of children 17 and family services, a local governmental unit as such term is 18 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 19 20 services law, and all such entities shall be considered to be 21 approved settings for the receipt of supervised experience for the 22 professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 23 24 nor be required to receive a waiver pursuant to section 6503-a of 25 the education law in order to perform any activities or provide any 26 services (13922) ... 76,160,000 (re. \$56,099,000) 27 Notwithstanding any provision of law to the contrary, the amount 28 appropriated herein shall be available to the office of children and 29 family services for payment of the state share of a county's prior 30 years claim for reimbursement based upon a subsequent review by the 31 office of actual expenditures for care, maintenance and supervision 32 provided to youth in detention, to address any underpayment of state 33 aid to the county for services and expenses for detention in a prior 34 calendar year (14067) ... 9,444,000 (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appro-35 36 priated herein shall be available under the supervision and treat-37 ment services for juveniles program for 62 percent state reimburse-38 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 39 40 treatment services for juveniles programs during the period of Octo-41 ber 1, 2017 through September 30, 2018 that have been approved by 42 the office of children and family services pursuant to a plan 43 approved by the director of the budget; provided, however, if a 44 municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply 45 46 to the office of children and family services for a waiver to permit 47 the municipality to continue to have the funds available to it for 48 an additional one-year program period for eligible expenditures. 49 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The 50 51 office of children and family services shall not reimburse any

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1 claims unless they are submitted within 12 months of the calendar 2 quarter in which the claimed services were delivered. These funds 3 shall not be used to supplant other state and local funds (14068) 4 ... 8,376,000 (re. \$8,376,000) 5 Notwithstanding section 530 of the executive law or any other law to б the contrary, for reimbursement of 49 percent of approved capital 7 expenditures for secure juvenile detention. Such reimbursement shall 8 be in the form of depreciation of approved capital costs and inter-9 est on bonds, notes or other indebtedness necessarily undertaken to 10 finance construction costs. Notwithstanding any provision of laws to 11 the contrary, funding for such costs shall be limited to the amount 12 appropriated herein. Notwithstanding any law to the contrary, the 13 office of children and family services may require that such claims 14 for reimbursement of capital expenditures be submitted to the office 15 electronically in the manner and format required by the office. 16 Notwithstanding section 51 of the state finance law and any other 17 provision of law to the contrary, the director of the budget may, 18 upon the advice of the commissioner of the office of children and 19 family services, authorize the interchange of moneys appropriated 20 herein with any other local assistance - general fund appropriation 21 within the office of children and family services (14008) 22 4,600,000 (re. \$4,418,000) 23 For eligible services and expenses of youth development programs as 24 determined by the office of children and family services. Notwith-25 standing any other provision of law to the contrary, a youth devel-26 opment program shall mean a program designed to provide community-27 level services to promote positive youth development but shall not 28 include approved runaway programs or transitional independent living 29 support programs as such terms are defined in section 532-a of the 30 executive law. Each county or a city with a population of one 31 million or more, which shall be known as a municipality, operating a 32 youth development program approved by the office of children and 33 family services shall be eligible for one hundred percent state 34 reimbursement of its qualified expenditures, subject to the amount 35 available under this appropriation and exclusive of any federal 36 funds made available therefor, not to exceed the municipality's 37 distribution of state aid for youth development programs. The amount 38 appropriated herein for youth development programs shall be distrib-39 uted by the office of children and family services to eligible muni-40 cipalities that have a comprehensive plan that has been developed in 41 consultation with the applicable municipal youth bureau and approved 42 by the office of children and family services. The distribution of 43 the amount appropriated herein to eligible municipalities by the 44 office of children and family services shall be based on factors as 45 determined by the office and subject to the approval of the director 46 of budget; such factors shall include the number of youth under the 47 age of twenty-one residing in the municipality as shown by the last 48 published federal census certified in the same manner as provided by 49 section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 50 51 municipality or such other factors as provided for in the regu-

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1 lations of the office of children and family services. Up to fifteen 2 percent of the youth development funds that a municipality would 3 allocate to an approved local youth bureau pursuant to an approved 4 comprehensive plan may be used for administrative functions 5 performed by such local youth bureau. Notwithstanding any provision б of law to the contrary, an approved local youth bureau that is not 7 providing, operating, administering or monitoring youth development 8 programs shall not receive funding under this appropriation. The 9 office shall not reimburse any claims for youth development programs 10 unless they are submitted within twelve months of the calendar quar-11 ter in which the expenditure was made. The office may require that 12 such claims be submitted to the office electronically in the manner 13 and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by 14 15 the office of children and family services. No expenditures shall be 16 made from this appropriation for youth development programs until a 17 plan has been approved by the director of the budget and a certif-18 icate of approval allocating these funds has been issued by the 19 director of the budget.

20 Notwithstanding any provision of articles 153, 154 and 163 of the 21 education law, there shall be an exemption from the professional 22 licensure requirements of such articles, and nothing contained in 23 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 24 25 shall prohibit or limit the activities or services of any person in 26 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 27 and family services, a local governmental unit as such term is 28 defined in article 41 of the mental hygiene law, and/or a local 29 30 social services district as defined in section 61 of the social 31 services law, and all such entities shall be considered to be 32 approved settings for the receipt of supervised experience for the 33 professions governed by articles 153, 154 and 163 of the education 34 law, and furthermore, no such entity shall be required to apply for 35 nor be required to receive a waiver pursuant to section 6503-a of 36 the education law in order to perform any activities or provide any 37 services (13925) ... 14,121,700 (re. \$14,056,000) 38 For additional eligible services and expenses of calendar year 2017 of 39 youth development programs as determined by the office of children 40 and family services. Notwithstanding any other provision of law to 41 the contrary, a youth development program shall mean a program 42 designed to provide community-level services to promote positive 43 youth development but shall not include approved runaway programs or 44 transitional independent living support programs as such terms are 45 defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a 46 47 municipality, operating a youth development program approved by the 48 office of children and family services shall be eligible for one 49 hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclu-50 51 sive of any federal funds made available therefor, not to exceed the

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1 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family 2 3 4 services to eligible municipalities that have a comprehensive plan 5 that has been developed in consultation with the applicable municiб pal youth bureau and approved by the office of children and family 7 services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family 8 9 services shall be based on factors as determined by the office and 10 subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-11 12 ing in the municipality as shown by the last published federal 13 census certified in the same manner as provided by section fifty-14 four of the state finance law and may include, but not be limited 15 to, the percentage of youth living in poverty within the munici-16 pality or such other factors as provided for in the regulations of 17 the office of children and family services. Up to fifteen percent of 18 the youth development funds that a municipality would allocate to an 19 approved local youth bureau pursuant to an approved comprehensive 20 plan may be used for administrative functions performed by such 21 local youth bureau. Notwithstanding any provision of law to the 22 contrary, an approved local youth bureau that is not providing, 23 operating, administering or monitoring youth development programs 24 shall not receive funding under this appropriation. The office shall 25 not reimburse any claims for youth development programs unless they 26 are submitted within twelve months of the calendar quarter in which 27 the expenditure was made. The office may require that such claims be 28 submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to 29 30 effectuate its youth development program as approved by the office 31 of children and family services. No expenditures shall be made from 32 this appropriation for youth development programs until a plan has 33 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 34 35 the budget (15377) ... 1,499,000 (re. \$1,338,000) 36 For payment of state aid for programs for the provision of eligible 37 services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million 38 39 or more, which shall be known as a municipality, and approved by the office of children and family services as part of such munici-40 41 pality's comprehensive plan in accordance with article 19-H of the 42 executive law. 43 Of the amount appropriated herein, the office of children and family

43 Of the amount appropriated herein, the office of children and family 44 services shall not reimburse any claims unless they are submitted 45 within 12 months of the calendar quarter in which the claimed 46 service or services were delivered.

47 Notwithstanding any law to the contrary, the office of children and 48 family services may require that such claims for provision of 49 services to runaway and homeless youth be submitted to the office 50 electronically in the manner and format required by the office, and 51 the information regarding outcome based measures that demonstrate

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1 quality of services provided and program effectiveness be submitted 2 to the office in a form and manner and at such times as required by 3 the office. No expenditures shall be made from this appropriation 4 until an annual expenditure plan is approved by the director of the 5 budget and a certificate of approval allocating these funds has been б issued by the director of the budget and copies of such certificate 7 or any amendment thereto filed with the state comptroller, the 8 chairperson of the senate finance committee and the chairperson of 9 the assembly ways and means committee.

10 Notwithstanding any provision of articles 153, 154 and 163 of the 11 education law, there shall be an exemption from the professional 12 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 13 licensure requirements of persons licensed under those articles, 14 15 shall prohibit or limit the activities or services of any person in 16 the employ of a program or service operated, certified, regulated, 17 funded, approved by, or under contract with the office of children 18 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 19 20 social services district as defined in section 61 of the social 21 services law, and all such entities shall be considered to be 22 approved settings for the receipt of supervised experience for the 23 professions governed by articles 153, 154 and 163 of the education 24 law, and furthermore, no such entity shall be required to apply for 25 nor be required to receive a waiver pursuant to section 6503-a of 26 the education law in order to perform any activities or provide any 27 services (14009) ... 4,484,000 (re. \$4,484,000) 28 For services and expenses provided by local probation departments, for 29 the post-placement care of youth leaving a youth residential facili-30 ty and for services and expenses of the office of children and fami-31 ly services related to community-based programs for youth in the 32 care of the office of children and family services which may include 33 but not be limited to multi-systemic therapy, family functional 34 therapy and/or functional therapeutic foster care, and electronic 35 monitoring.

36 appropriated herein shall be made available subject to the Funds 37 approval of an expenditure plan by the director of the budget. 38 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 39 40 effectiveness to the office in a form and manner and at such times 41 as required by the office (14010) ... 311,700 (re. \$311,700) 42 Notwithstanding sections 131-u and 459-c of the social services law or 43 any other law to the contrary, for reimbursement of 98 percent of 50 44 percent of eligible expenditures to local social services districts 45 for the provision and administration of, after first deducting ther-46 efrom any federal funds properly received or to be received on 47 account thereof: adult protective services; residential services for 48 victims of domestic violence who are determined to be ineligible for 49 public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresiden-50 51 tial services for victims of domestic violence.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

б Notwithstanding any inconsistent provision of law, the amount herein 7 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 8 9 temporary and disability assistance and/or suballocated to the 10 office of temporary and disability assistance for the purpose of 11 paying local social services districts' costs of the above program 12 and may be increased or decreased by interchange with any other 13 appropriation or with any other item or items within the amounts 14 appropriated within the office of children and family services 15 general fund - local assistance account with the approval of the 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 21 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 24 25 state commissioner or the state commissioner of health as due from 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest-bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the 34 social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the 35 36 education law, there shall be an exemption from the professional 37 licensure requirements of such articles, and nothing contained in 38 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 39 40 shall prohibit or limit the activities or services of any person in 41 the employ of a program or service operated, certified, regulated, 42 funded, approved by, or under contract with the office of children 43 and family services, a local governmental unit as such term is 44 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 45 46 47 approved settings for the receipt of supervised experience for the 48 professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 49 nor be required to receive a waiver pursuant to section 6503-a of 50

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1 the education law in order to perform any activities or provide any 2 services (14012) ... 44,000,000 (re. \$42,130,000) 3 For services and expenses of kinship care programs. Such funds are 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to б continue or expand existing programs with existing contractors that 7 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 8 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family 11 services and/or award new contracts through a competitive process. 12 Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided 13 14 and program effectiveness to the office in a form and manner and at 15 such times as required by the office (14077) 16 338,750 (re. \$314,000) 17 For additional services and expenses of not-for-profit and voluntary 18 agencies providing support services to the caretaker relative of a 19 minor child when such services are provided to eligible individuals 20 and families. Such funds are avail- able pursuant to a plan prepared 21 by the office of children and family services and approved by the 22 director of the budget to continue or expand existing programs with 23 existing contractors that are satisfactorily performing as deter-24 mined by the office of children and family services, to award new 25 contracts to continue programs where the existing contractors are 26 not satisfactorily performing as determined by the office of chil-27 dren and family services and/or to award new contracts through a 28 competitive process (13947) ... 1,900,000 (re. \$1,748,000) 29 For services and expenses related to the home visiting program. Such 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to continue or expand existing programs with existing 33 contractors that are satisfactorily performing as determined by the 34 office of children and family services, to award new contracts to 35 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 36 37 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 38 regarding outcome based measures that demonstrate quality of 39 40 services provided and program effectiveness to the office in a form 41 and manner and at such times as required by the office (13928) 42 23,288,200 (re. \$21,291,000) 43 For services and expenses of the William B. Hoyt memorial children and 44 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 45 46 services law. Programs funded through such trust shall submit infor-47 mation regarding outcome based measures that demonstrate quality of 48 services provided and program effectiveness to the office in a form 49 and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and 50

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1 family services miscellaneous special revenue fund, children and 2 family trust fund (14015) ... 621,850 (re. \$621,850) For services and expenses for supportive housing for young adults aged 3 4 25 years or younger leaving or having recently left foster care or 5 who had been in foster care for more than a year after their 16th б birthday and who are at-risk of street homelessness or sheltered 7 homelessness provided under the joint project between the state and 8 the city of New York, known as the New York New York III supportive 9 housing agreement. No expenditure shall be made until a certificate 10 allocation has been approved by the director of the budget with of 11 copies to be filed with the chairpersons of the senate finance 12 committee and the assembly ways and means committee. The amount 13 appropriated herein may be transferred or otherwise made available 14 to the city of New York administration for children's services for 15 services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

22 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 23 24 licensure requirements of such articles, and nothing contained in 25 such articles, or in any other provisions of law related to the 26 licensure requirements of persons licensed under those articles, 27 shall prohibit or limit the activities or services of any person in 28 the employ of a program or service operated, certified, regulated, 29 funded, approved by, or under contract with the office of children 30 and family services, a local governmental unit as such term is 31 defined in article 41 of the mental hygiene law, and/or a local 32 social services district as defined in section 61 of the social 33 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 34 professions governed by articles 153, 154 and 163 of the education 35 36 law, and furthermore, no such entity shall be required to apply for 37 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 38 39 services (13929) ... 2,170,000 (re. \$2,170,000) 40 For services and expenses of the Catholic Family Center in Rochester 41 to establish and operate a statewide kinship information and refer-42 ral network (14013) ... 220,500 (re. \$220,500) 43 For additional services and expenses of the Catholic Family Center in 44 Rochester to establish and operate a statewide kinship information 45 and referral network (15212) ... 100,000 (re. \$100,000) For services and expenses of the advantage after school program. 46 Such 47 funds are to be available pursuant to a plan prepared by the office 48 of children and family services and approved by the director of the 49 budget to extend or expand current contracts with community based 50 organizations, to award new contracts to continue programs where the 51 existing contractors are not satisfactorily performing as determined

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1 by the office of children and family services and/or to award new 2 contracts through a competitive process to community based organiza-3 tions (14014) ... 17,255,300 (re. \$17,010,000) 4 For additional services and expenses of the advantage after school 5 program. Such funds are to be available pursuant to a plan prepared б by the office of children and family services and approved by the 7 director of the budget to extend or expand current contracts with 8 community based organizations, to award new contracts to continue 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family 11 services and/or to award new contracts through a competitive process 12 to community based organizations (13949) 13 2,500,000 (re. \$2,248,000) 14 For services and expenses of a public/private partnership pilot 15 program to fund new and expand existing preventive, early childhood 16 development, and other services to at-risk children, youth and fami-17 lies and such funds shall not be used to supplant other state, local 18 or federal funding. Notwithstanding any other provision of law to 19 the contrary, state funding for the pilot program shall be limited 20 to the amount appropriated herein and shall not constitute more than 21 65 percent of eligible program expenditures, with the remaining 35 22 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 23 24 services in an eligible region pursuant to a plan prepared by the 25 office of children and family services and approved by the director 26 of the budget. Eligible regions are the Capital, Central New York, 27 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 28 North Country, Southern Tier or Western New York regions (13903) ... 29 3,409,000 (re. \$3,409,000) 30 For state aid to reimburse 100 percent of social services district 31 expenditures related to the improvement of staff to client ratios in 32 the local district child protective workforce including, but not 33 limited to new hiring to increase the number of caseworkers and to 34 increase the number of supervisory staff in the local district child 35 protective workforce. Each social services district receiving these 36 funds shall certify that the district will not be using these funds 37 to supplant other state and local funds and that the district will 38 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 39 40 submit to the office of children and family services information 41 regarding outcome based measures that demonstrate quality of 42 services provided and program effectiveness of such improved staff 43 to client ratios in a form and manner and at such times as required 44 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 45 46 funded with last year's appropriation that was enacted for this 47 purpose (14000) ... 758,000 (re. \$758,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 50

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1 social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$3,000,000) 2 For services and expenses of the New York State YMCA Foundation 3 4 (13957) ... 400,000 (re. \$400,000) 5 For services and expenses of Gateway Youth Outreach (13990) б 90,000 (re. \$90,000) 7 For services and expenses of Morrisville Auxiliary of State University 8 College of Agriculture and Technology at Morrisville, N.Y. for the 9 American Legion Boys State Program (13958) 10 150,000 (re. \$150,000) 11 For services and expenses of New Alternatives for Children (13978) ... 12 466,000 (re. \$466,000) For services and expenses of 2-1-1 New York, including funding to 13 14 qualified regional collaborators (13931) 15 1,250,000 (re. \$1,250,000) 16 For services and expenses related to the settlement house program. 17 Funded programs shall submit information regarding outcome based 18 measures that demonstrate quality of services provided and program 19 effectiveness to the office in a form and manner and at such times 20 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) 21 For services and expenses of the Boro Park Jewish Community Council (13967) ... 25,000 (re. \$25,000) 22 23 For services and expenses of the Brooklyn Chinese-American Association 24 (15381) ... 100,000 (re. \$100,000) For services and expenses of OHEL Children's Home and Family Services 25 (15380) ... 200,000 (re. \$200,000) 26 27 For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 35,000 (re. \$29,000) 28 For services and expenses for the NYS Alliance of Boys & Girls Clubs 29 30 (13983) ... 700,000 (re. \$700,000) For services and expenses of Cattaraugus Youth Bureau (15211) 31 32 200,000 (re. \$200,000) 33 For services and expenses of Yeled V'Yelda Early Childhood Center 34 (13904) ... 200,000 (re. \$200,000) For services and expenses of Hamaspik of Kings County (15214) 35 36 75,000 (re. \$75,000) 37 For services and expense of JCCA Healing Center (15216) 38 100,000 (re. \$100,000) 39 For services and expenses of Kips Bay Boys and Girls Club (15221) 40 30,000 (re. \$30,000) 41 For services and expenses of Riverdale Neighborhood House (15225) 42 150,000 (re. \$150,000) 43 For services and expenses of Jewish community council of Greater Coney 44 Island (15227) ... 52,000 (re. \$52,000) For services and expenses of Big Brothers Big Sisters New York City 45 46 (15233) ... 150,000 (re. \$150,000) 47 For services and expenses of Citizens Committee for New York City (15234) ... 150,000 (re. \$150,000) 48 For services and expenses of Hillside Children's Center for the Rein-49 vesting in Youth program (15235) ... 260,000 (re. \$260,000) 50

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1For services and expenses of Community Voices for Youth and Families2of Long Island, pursuant to the following sub-schedule (15236)31,012,000.....(re. \$993,000)

4

sub-schedule

5 6	The Safe Center LI	30,000
6 7	Time Out Club of Hempstead, Inc	20 000
8	Uniondale Community Council	
9	Tempo Youth Services	
10	Five Towns Community Center,	13,000
11	Inc	15 000
12^{11}	Hispanic Brotherhood of Rock-	13,000
13	ville Centre, Inc	15,000
14^{13}	Bridgehampton Child Care and	13,000
15	Recreational Center	30 000
16	Colonial Youth & Family	50,000
17	Services	30,000
18	Glen Cove Boys and Girls Club	50,000
19	at Lincoln House, Inc	49,000
20	Glen Cove Youth Bureau	
21	La Fuerza Unida, Inc	
22	Nassau County Coalition	,
23	Against Domestic Violence,	
24	Inc	49,000
25	TRI Community and Youth Agency	
26	of Huntington	49,000
27	Youth & Family Counseling	
28	Agency of Oyster Bay	49,000
29	Belmont Child Care Association	49,000
30	Concerned Citizens for Roslyn	
31	Youth, Inc	
32	Copay, Inc	49,000
33	Espoir International Youth	
34	Program	
35	Floral Park Youth Council	•
36	Gateway Youth Outreach, Inc	33,000
37	Littig House Community Center,	
38	Inc	49,000
39	Long Island Advocacy Center,	
40	Inc	49,000
41	Manhasset-Great Neck Economic	
42	Opportunity Council	49,000
43	Family and Childrens Associ-	
44	ation, Inc	49,000
45	Hicksville Teen-Age Council, Inc	40 000
46	INC	49,000

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1	For services and expenses for the Neighborhood Initiatives Development
2	Corporation. Such funds may be sub-allocated to the Division of
3	Criminal Justice Services 147,000 (re. \$147,000)
4	For services and expenses of Ohr Malkah (15238)
5	50,000 (re. \$50,000)
6	For services and expenses of Pesach Tikvah Hope Development. Such
7	funds may be suballocated to the Office of People with Developmental
8	Disabilities (15239) 50,000 (re. \$50,000)
9	For services and expenses for the Rockland Habitat for Humanity
10	<u>(15240)</u> 50,000
11	For services and expenses for the Sansone Foundation (15241)
12	10,000 (re. \$10,000)
13	For services and expenses of the Schenectady Foundation Weekend Back-
14	pack Program <u>(15242)</u> 50,000
15	For services and expenses of St. Athanasius School (15243)
16	25,000 (re. \$25,000)
17	For services and expenses of the Woodside on the Move (15244)
18	50,000 (re. \$50,000) For services and expenses of Opportunities for a Better Tomorrow
19	For services and expenses of Opportunities for a Better Tomorrow
20	<u>(15245)</u> 115,000
21	For services and expenses of the YMCA of the Greater NY (13977)
22	50,000 (re. \$50,000)
23	For services and expenses of Be Proud <u>(15246)</u> 5,000 . (re. \$5,000)
24	For services and expenses of Adoptive and Foster Family Coalition
25	<u>(15247)</u> 5,000 (re. \$5,000)
26	For services and expenses of Caribbean Women's Health Association
27	<u>(15248)</u> 100,000 (re. \$100,000)
28	For services and expenses of Catholic Charities Community Services,
29	Archdiocese of New York Alianza Dominicana (15249)
30	75,000 (re. \$75,000)
31	For services and expenses of Catholic Charities Neighborhood Services
32	<u>(15250)</u> 50,000 (re. \$50,000)
33	For services and expenses of the Center for Elder Law and Justice.
34	Such funds may be sub-allocated to the Division of Criminal Justice
35	Services (15251) 250,000 (re. \$250,000)
36	For services and expenses of Dominican Women's Development Center
37	(15252) 100,000 (re. \$100,000)
38	For services and expenses of Harmony in the Jewish Home (15253)
39	20,000 (re. \$20,000)
40	For services and expenses of Mothers Aligned Saving Kids (15254)
41	50,000 (re. \$50,000)
42	For services and expenses of Masores Bais Yaakov after school programs
43	(15376) 50,000 (re. \$50,000)
44	For services and expenses of Metropolitan Council on Jewish Poverty
45 46	(15255) 50,000 (re. \$50,000)
46 47	For services and expenses for Bronx Jewish Community Council (15256)
47 48	135,000 (re. \$135,000) For services and expenses for Opportunities for a Better Tomorrow
48 49	(15257) 100,000
49 50	For services and expenses for the Jewish Board (15297)
50 51	100,000
J T	100,000 (IE. \$100,000)

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1For services and expenses for Centro-Center for Puerto Rican studies2(15258)...100,000...(re. \$100,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2017, as 4 added by chapter 54, section 2, of the laws of 2017, is hereby 5 amended and reappropriated to read:

For services and expenses of Catholic Charities Community Services
 [Archdioces] Archdiocese of NY. Such funds may be suballocated to
 the department of state (15232) ... 1,000,000 (re. \$1,000,000)

9 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the amount appropriated 10 11 herein shall be available to reimburse for 98 percent of 65 percent 12 of eligible social services district expenditures that are claimed 13 by March 31, 2017 for those community preventive services provided 14 from October 1, 2015 through September 30, 2016 at a cost that does 15 not exceed the cost that was in effect on October 1, 2008 and that a 16 social services district can demonstrate had been approved by the 17 office of children and family services on or before October 1, 2008; 18 provided, however, that should insufficient funds be available to 19 provide state reimbursement for 98 percent of 65 percent of such 20 costs, reimbursement shall be made proportionally to each district 21 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 22 23 appropriated exceeds the amount of funds necessary to reimburse 98 24 percent of 65 percent of the eligible social services district 25 expenditures, the office may, to the extent funds are available, 26 provide reimbursement for 98 percent of 65 percent of eligible 27 social services district expenditures for new community preventive 28 services programs approved by the office and only up to the amounts 29 approved by the office. A local social services district seeking 30 federal and/or state reimbursement for community preventive services 31 provided on or after October 1, 2015 must submit claims that sepa-32 rately identify the costs of such services in a form and manner and 33 at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-34 35 strate quality of services provided and program effectiveness be 36 submitted to the office of children and family services in a form 37 and manner and at such times as required by the office. Of the 38 amount appropriated herein, up to \$1 million may be used to provide 39 additional funding to an eligible program or programs with evalu-40 ation results that show program effectiveness and demonstrate 41 private monetary support as determined by the office of children and 42 family services and approved by the director of the budget (13999) 43 ... 12,124,750 (re. \$461,000) 44 Notwithstanding any other provision of law, for suballocation to the 45 office of mental health and subsequently for suballocation from the 46 office of mental health to the department of health for 94 percent 47 of 65 percent of the nonfederal share of medical assistance payments 48 for home and community based waiver services provided in accordance 49 with subdivision 9 of section 366 of the social services law as

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authorized by selected social services districts which choose to use
 preventive services funds to support such costs and to authorize the
 office of temporary and disability assistance to intercept funds
 otherwise due to the districts to provide the 38.9 percent local
 share of such preventive services expenditures.

б Notwithstanding any inconsistent provision of law, including section 1 7 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-8 9 ing on April 1, 2016 and ending March 31, 2017 the commissioner 10 shall apply a cost of living adjustment for the purpose of estab-11 lishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$2,690,000) 12 For services and expenses of the office of children and family 13 services and local social services districts for activities neces-14 15 sary to comply with certain provisions of the adoption and safe 16 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 17 and chapter 668 of the laws of 2006 requiring criminal record checks 18 foster care parents, prospective adoptive parents, and adult for household members. Funds appropriated herein shall be made available 19 20 in accordance with a plan to be developed by the commissioner of the 21 office of children and family services and approved by the director 22 of the budget. Funds appropriated herein shall be available for 94 23 percent of 98 percent of one-half of the non-federal share of the 24 national and state fees for fingerprinting foster care parents, 25 prospective adoptive parents, and other adult household members. 26 Notwithstanding any inconsistent provision of law, and pursuant to 27 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 28 local social services districts shall reimburse the commissioner of 29 the office of children and family services for an amount equal to 30 53.94 percent of the non-federal share of the cost of obtaining 31 state and national fingerprint records. Notwithstanding any incon-32 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 33 34 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 35 36 justice services for processing of state and national criminal 37 record checks and any other related costs. The commissioner shall 38 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 39 40 children and family services shall request that the commissioner of 41 the office of temporary and disability assistance reimburse the 42 commissioner of the office of children and family services in an 43 amount equal to 53.94 percent of the nonfederal share of such 44 payments provided that such reimbursement in payments reflects actu-45 al expenditures made on behalf of each local social services 46 district to capture the local share of such costs. 47 Notwithstanding any inconsistent provision of the social services law

48 or the state finance law, the commissioner shall, on a quarterly 49 basis, request that the commissioner of the office of temporary and 50 disability assistance reimburse the commissioner of the office of 51 children and family services in an amount equal to 53.94 percent of

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1 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 2 3 hundred and twentieth day following the close of the preceding quar-4 ter and shall be charged among districts based on the number of 5 children currently placed in foster care in each local social б services district provided that this methodology is revised quarter-7 ly to reflect most current available data. Amounts appropriated 8 herein may, subject to the director of the budget, be interchanged 9 or transferred with any other appropriation of the office of chil-10 dren and family services or the office of temporary and disability 11 assistance as necessary to reimburse the state share of local social 12 services district costs appropriated herein (14002) 13 1,857,000 (re. \$1,642,000) 14 For services and expenditures to be made in accordance with 42 U.S.C. 15 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 16 amount herein appropriated shall be used to provide post-adoption 17 services, post-guardianship services, and services to support and 18 sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. 19 20 Notwithstanding any inconsistent provision of law, the amount herein 21 appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the 22 23 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 24 25 approval of the director of the budget who shall file such approval 26 with the department of audit and control and copies thereof with the 27 chair of the senate finance committee and the chair of the assembly 28 ways and means committee (13959) ... 5,000,000 (re. \$2,994,000) For services and expenses of certain child fatality review teams 29 30 approved by the office of children and family services for the 31 purposes of investigating and/or reviewing the death of children 32 (14004) ... 829,100 (re. \$829,100) 33 For services and expenses of certain local or regional multidiscipli-34 nary child abuse investigation teams approved by the office of chil-35 dren and family services for the purpose of investigating reports of 36 suspected child abuse or maltreatment and for new and established 37 child advocacy centers (14005) ... 5,229,900 (re. \$3,831,000) 38 For additional services and expenses of child advocacy centers. This 39 funding is to be distributed to newly established child advocacy 40 centers and existing child advocacy centers weighted on a three year 41 average of client volume (13932) ... 2,200,000 (re. \$653,000) 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money 45 hereby appropriated shall be available to the office net of disal-46 lowances, refunds, reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 50 51 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the б director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of 8 the senate finance committee and the chairman of the assembly ways 9 and means committee.

- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- 25 Notwithstanding section 398-a of the social services law or any other 26 law to the contrary, the amount appropriated herein, or such other 27 amount as may be approved by the director of the budget, shall be 28 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social 29 30 services districts for amounts attributable to dormitory authority 31 billings or approved refinancing of such billings which result in 32 local social services districts' claims in excess of a local 33 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 34 35 appropriated herein, or such other amount as may be approved by the 36 director of the budget, shall be available for reimbursement related 37 payments made by a social services district to foster care to 38 providers subject to the provisions of section 410-i of the social 39 services law for expenses directly related to projects funded 40 through the housing finance agency for those foster care providers 41 which also received revised or supplemental rates from the applica-42 ble regulating agency to accommodate the housing finance agency 43 payments or the refinancing of previously approved dormitory author-44 ity payments.
- 45 Notwithstanding section 398-a of the social services law or any other 46 law to the contrary, such reimbursement shall be available for 94 47 percent of 98 percent of 50 percent of social services district 48 costs, after deducting federal funds available therefor, for those 49 social services districts' claims in excess of a social services 50 district's foster care block grant allocation for those amounts 51 exclusively attributable to the previously approved revised or

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1 supplemental rates. In addition, subject to the approval of the 2 director of the budget, a portion of funds appropriated herein may 3 also be used for payments to the dormitory authority of the state of 4 New York for advisory services including, but not limited to, site 5 visits and review of applications, building plans and cost estimates б for voluntary agency programs for which the office of children and 7 family services establishes maximum state aid rates and for capital 8 projects for residential institutions for children seeking financing 9 under paragraph b of subdivision 40 of section 1680 of the public 10 authorities law, as amended by chapter 508 of the laws of 2006 11 (13921) ... 6,620,000 (re. \$4,267,000) 12 For eligible services and expenses provided during state fiscal year 13 2016-17 by a city with a population in excess of one million for a 14 close to home initiative to provide juvenile justice services. 15 Funds appropriated herein shall be made available for eligible 16 services provided consistent with plans that cover juvenile delin-17 quents in non-secure and limited secure settings submitted by a city 18 with a population in excess of one million and approved by the 19 office of children and family services and the director of the budg-20 The office of children and family services shall not reimburse et. 21 any claims for expenditures for residential services unless they are 22 submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall 23 24 not reimburse any claims that were or will be transferred from this 25 appropriation to the foster care block grant appropriation or the 26 child welfare services appropriation.

27 Notwithstanding any provision of articles 153, 154 and 163 of the 28 education law, there shall be an exemption from the professional 29 licensure requirements of such articles, and nothing contained in 30 such articles, or in any other provisions of law related to the 31 licensure requirements of persons licensed under those articles, 32 shall prohibit or limit the activities or services of any person in 33 the employ of a program or service operated, certified, regulated, 34 funded, approved by, or under contract with the office of children 35 and family services, a local governmental unit as such term is 36 defined in article 41 of the mental hygiene law, and/or a local 37 social services district as defined in section 61 of the social 38 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 39 40 professions governed by articles 153, 154 and 163 of the education 41 law, and furthermore, no such entity shall be required to apply for 42 nor be required to receive a waiver pursuant to section 6503-a of 43 the education law in order to perform any activities or provide any 44 services (13927) ... 41,400,000 (re. \$29,930,000) 45 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 46 47 detention services provided from January 1, 2016 to December 31, 48 2016; provided, however, notwithstanding the provisions of any other 49 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 50 51 530 of the executive law shall be determined by first calculating

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1 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 2 3 amount of such expenditure or liability set forth in the state budg-4 et for such year, and then reducing the amount so calculated by two 5 percent of such amount. Within the amounts appropriated herein, б state reimbursement shall be limited to the amount of the munici-7 pality's distribution. Notwithstanding any other provision of law, 8 allocations shall be based on a plan developed by the office of 9 children and family services and approved by the director of the 10 budget and shall be based, in part, on each municipality's history 11 of detention utilization, youth population and other factors as 12 determined by the office. Any portion of a municipality's distrib-13 ution not claimed by the municipality for reimbursement of detention 14 expenditures made during the period January 1, 2016 through December 15 31, 2016 may be claimed by such municipality to reimburse 62 percent 16 of expenditures during such period for supervision and treatment 17 services for juveniles programs not otherwise reimbursable pursuant 18 to chapter 58 of the laws of 2011. Notwithstanding any provision of 19 law to the contrary, the amount appropriated herein may provide for 20 reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county 21 and 22 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 23 24 children and family services shall bill, and the home county of such 25 youth shall reimburse the office of children and family services, 26 for 51 percent of the cost of care, maintenance and supervision of 27 such youth.

28 Notwithstanding any law to the contrary, the office of children and 29 family services may require that such claims and data on detention 30 use be submitted to the office electronically in the manner and 31 format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

38 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 39 40 upon the advice of the commissioner of the office of children and 41 family services, authorize the transfer or interchange of moneys 42 appropriated herein with any other local assistance - general fund 43 appropriation within the office of children and family services 44 except where transfer or interchange of appropriation is prohibited 45 or otherwise restricted by law.

46 Notwithstanding any other provision of law, if a social services 47 district fails to provide reimbursement to the office of children 48 and family services pursuant to section 529 of the executive law 49 within 60 days of receiving a bill for services under such section, 50 or by the date certain set by such office for providing reimburse-51 ment, whichever is later, the offices of the department of family

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1 assistance are authorized to exercise the state's set-off rights by 2 withholding any amounts due and owing to such district under this 3 appropriation, up to such amounts due and owing to the state under 4 section 529 of the executive law and transferring such funds to the 5 miscellaneous special revenue fund youth facility per diem account 6 (YF).

7 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 8 9 licensure requirements of such articles, and nothing contained in 10 such articles, or in any other provisions of law related to the 11 licensure requirements of persons licensed under those articles, 12 shall prohibit or limit the activities or services of any person in 13 the employ of a program or service operated, certified, regulated, 14 funded, approved by, or under contract with the office of children 15 and family services, a local governmental unit as such term is 16 defined in article 41 of the mental hygiene law, and/or a local 17 social services district as defined in section 61 of the social 18 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 19 20 professions governed by articles 153, 154 and 163 of the education 21 law, and furthermore, no such entity shall be required to apply for 22 nor be required to receive a waiver pursuant to section 6503-a of 23 the education law in order to perform any activities or provide any 24 services (13922) ... 76,160,000 (re. \$26,124,000) 25 Notwithstanding any provision of law to the contrary, the amount 26 appropriated herein shall be available to the office of children and 27 family services for payment of the state share of a county's prior 28 years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision 29 30 provided to youth in detention, to address any underpayment of state 31 aid to the county for services and expenses for detention in a prior 32 calendar year (14067) ... 9,444,000 (re. \$1,002,000) 33 Notwithstanding any inconsistent provision of law, the amount appro-34 priated herein shall be available under the supervision and treat-35 ment services for juveniles program for 62 percent state reimburse-36 ment to counties and the city of New York for eligible expenditures 37 for the provision and administration of eligible supervision and 38 treatment services for juveniles programs during the period of Octo-2016 through September 30, 2017 that have been approved by 39 ber 1, 40 the office of children and family services pursuant to a plan 41 approved by the director of the budget; provided, however, if a 42 municipality is unable to use all of its allocation for such program 43 period within the required time frames, the municipality may apply 44 to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for 45 an additional one-year program period for eligible expenditures. 46 47 Within the amounts appropriated herein, state reimbursement shall be 48 limited to the amount of such municipality's distribution. The 49 office of children and family services shall not reimburse any

claims unless they are submitted within 12 months of the calendar

quarter in which the claimed services were delivered. These funds

50 51

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1 shall not be used to supplant other state and local funds (14068) 2 ... 8,376,000 (re. \$4,012,000) 3 Notwithstanding section 530 of the executive law or any other law to 4 the contrary, for reimbursement of 49 percent of approved capital 5 expenditures for secure juvenile detention. Such reimbursement shall б be in the form of depreciation of approved capital costs and inter-7 est on bonds, notes or other indebtedness necessarily undertaken to 8 finance construction costs. Notwithstanding any provision of laws to 9 contrary, funding for such costs shall be limited to the amount the 10 appropriated herein. Notwithstanding any law to the contrary, the 11 office of children and family services may require that such claims 12 for reimbursement of capital expenditures be submitted to the office 13 electronically in the manner and format required by the office. 14 Notwithstanding section 51 of the state finance law and any other 15 provision of law to the contrary, the director of the budget may, 16 upon the advice of the commissioner of the office of children and 17 family services, authorize the interchange of moneys appropriated 18 herein with any other local assistance - general fund appropriation 19 within the office of children and family services (14008) 20 4,600,000 (re. \$2,362,000) 21 For eligible services and expenses of youth development programs as 22 determined by the office of children and family services. Notwith-23 standing any other provision of law to the contrary, a youth devel-24 opment program shall mean a program designed to provide community-25 level services to promote positive youth development but shall not 26 include approved runaway programs or transitional independent living 27 support programs as such terms are defined in section 532-a of the 28 executive law. Each county or a city with a population of one 29 million or more, which shall be known as a municipality, operating a 30 youth development program approved by the office of children and 31 family services shall be eligible for one hundred percent state 32 reimbursement of its qualified expenditures, subject to the amount 33 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 34 35 distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distrib-36 37 uted by the office of children and family services to eligible muni-38 cipalities that have a comprehensive plan that has been developed in 39 consultation with the applicable municipal youth bureau and approved 40 by the office of children and family services. The distribution of 41 the amount appropriated herein to eligible municipalities by the 42 office of children and family services shall be based on factors as 43 determined by the office and subject to the approval of the director 44 of budget; such factors shall include the number of youth under the 45 age of twenty-one residing in the municipality as shown by the last 46 published federal census certified in the same manner as provided by 47 section fifty-four of the state finance law and may include, but not 48 limited to, the percentage of youth living in poverty within the be 49 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 50 51 percent of the youth development funds that a municipality would

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1 allocate to an approved local youth bureau pursuant to an approved 2 comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision 3 4 of law to the contrary, an approved local youth bureau that is not 5 providing, operating, administering or monitoring youth development б programs shall not receive funding under this appropriation. The 7 office shall not reimburse any claims for youth development programs 8 unless they are submitted within twelve months of the calendar quar-9 ter in which the expenditure was made. The office may require that 10 such claims be submitted to the office electronically in the manner 11 and format required by the office. A municipality may enter into 12 contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be 13 14 made from this appropriation for youth development programs until a 15 plan has been approved by the director of the budget and a certif-16 icate of approval allocating these funds has been issued by the 17 director of the budget.

18 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 19 20 licensure requirements of such articles, and nothing contained in 21 such articles, or in any other provisions of law related to the 22 licensure requirements of persons licensed under those articles, 23 shall prohibit or limit the activities or services of any person in 24 the employ of a program or service operated, certified, regulated, 25 funded, approved by, or under contract with the office of children 26 and family services, a local governmental unit as such term is 27 defined in article 41 of the mental hygiene law, and/or a local 28 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 29 30 approved settings for the receipt of supervised experience for the 31 professions governed by articles 153, 154 and 163 of the education 32 law, and furthermore, no such entity shall be required to apply for 33 nor be required to receive a waiver pursuant to section 6503-a of 34 the education law in order to perform any activities or provide any 35 services (13925) ... 14,121,700 (re. \$12,946,000) 36 For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children 37 38 and family services. Notwithstanding any other provision of law to 39 the contrary, a youth development program shall mean a program 40 designed to provide community-level services to promote positive 41 youth development but shall not include approved runaway programs or 42 transitional independent living support programs as such terms are 43 defined in section 532-a of the executive law. Each county or a city 44 with a population of one million or more, which shall be known as a 45 municipality, operating a youth development program approved by the 46 office of children and family services shall be eligible for one 47 hundred percent state reimbursement of its qualified expenditures, 48 subject to the amount available under this appropriation and exclu-49 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development 50 51 programs. The amount appropriated herein for youth development

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1 programs shall be distributed by the office of children and family 2 services to eligible municipalities that have a comprehensive plan 3 that has been developed in consultation with the applicable munici-4 pal youth bureau and approved by the office of children and family 5 services. The distribution of the amount appropriated herein to б eligible municipalities by the office of children and family 7 services shall be based on factors as determined by the office and 8 subject to the approval of the director of budget; such factors 9 shall include the number of youth under the age of twenty-one resid-10 ing in the municipality as shown by the last published federal 11 census certified in the same manner as provided by section fifty-12 four of the state finance law and may include, but not be limited 13 to, the percentage of youth living in poverty within the munici-14 pality or such other factors as provided for in the regulations of 15 the office of children and family services. Up to fifteen percent of 16 the youth development funds that a municipality would allocate to an 17 approved local youth bureau pursuant to an approved comprehensive 18 plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the 19 20 contrary, an approved local youth bureau that is not providing, 21 operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall 22 23 not reimburse any claims for youth development programs unless they 24 are submitted within twelve months of the calendar quarter in which 25 the expenditure was made. The office may require that such claims be 26 submitted to the office electronically in the manner and format 27 required by the office. A municipality may enter into contracts to 28 effectuate its youth development program as approved by the office 29 of children and family services. No expenditures shall be made from 30 this appropriation for youth development programs until a plan has 31 been approved by the director of the budget and a certificate of 32 approval allocating these funds has been issued by the director of 33 the budget (15377) ... 1,698,000 (re. \$219,000) 34 For payment of state aid for programs for the provision of eligible 35 services to runaway and homeless youth pursuant to a plan, submitted 36 by an eligible county, or a city having a population of one million 37 or more, which shall be known as a municipality, and approved by the 38 office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, up 39 40 to \$2,128,000 shall be available for payment of state aid for the 41 period January 1, 2016 through December 31, 2016 pursuant to subdi-42 visions 2, 3 and 4 of section 420 of the executive law and pursuant 43 to chapter 800 of the laws of 1985 amending the runaway and homeless 44 youth act for the provision of transitional independent living support services and the establishment and operation of young adult 45 46 shelters for youth between the ages of 16 to 21; the office of chil-47 dren and family services shall not reimburse any claims unless they 48 are submitted within 12 months of the calendar quarter in which the 49 claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may 50 51 require that such claims for provision of services to runaway and

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1 homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of 2 3 4 services provided and program effectiveness be submitted to the 5 office in a form and manner and at such times as required by the б office. No expenditures shall be made from this appropriation until 7 an annual expenditure plan is approved by the director of the budget 8 and a certificate of approval allocating these funds has been issued 9 by the director of the budget and copies of such certificate or any 10 amendment thereto filed with the state comptroller, the chairperson 11 of the senate finance committee and the chairperson of the assembly ways and means committee. 12

Notwithstanding any provision of articles 153, 154 and 163 of the 13 education law, there shall be an exemption from the professional 14 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in 19 employ of a program or service operated, certified, regulated, the 20 funded, approved by, or under contract with the office of children 21 and family services, a local governmental unit as such term is 22 defined in article 41 of the mental hygiene law, and/or a local 23 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 24 25 approved settings for the receipt of supervised experience for the 26 professions governed by articles 153, 154 and 163 of the education 27 law, and furthermore, no such entity shall be required to apply for 28 nor be required to receive a waiver pursuant to section 6503-a of 29 the education law in order to perform any activities or provide any 30 services (14009) ... 4,484,000 (re. \$2,224,000) 31 For services and expenses provided by local probation departments, for 32 the post-placement care of youth leaving a youth residential facili-33 ty and for services and expenses of the office of children and fami-34 ly services related to community-based programs for youth in the 35 care of the office of children and family services which may include 36 but not be limited to multi-systemic therapy, family functional 37 therapy and/or functional therapeutic foster care, and electronic 38 monitoring.

39 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 40 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14010) ... 311,700 (re. \$252,000) 45 For services and expenses of kinship care programs. Such funds are 46 available pursuant to a plan prepared by the office of children and 47 family services and approved by the director of the budget to 48 continue or expand existing programs with existing contractors that 49 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 50 51 programs where the existing contractors are not satisfactorily

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1 performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 2 3 4 outcome based measures that demonstrate quality of services provided 5 and program effectiveness to the office in a form and manner and at б such times as required by the office (14077) 7 338,750 (re. \$7,000) For additional services and expenses of not-for-profit and voluntary 8 9 agencies providing support services to the caretaker relative of a 10 minor child when such services are provided to eligible individuals 11 and families. Such funds are available pursuant to a plan prepared 12 by the office of children and family services and approved by the 13 director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as deter-14 15 mined by the office of children and family services, to award new 16 contracts to continue programs where the existing contractors are 17 not satisfactorily performing as determined by the office of chil-18 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$412,000) 19 For services and expenses related to the home visiting program. Such 20 21 funds are to be available pursuant to a plan prepared by the office 22 of children and family services and approved by the director of the 23 budget to continue or expand existing programs with existing 24 contractors that are satisfactorily performing as determined by the 25 office of children and family services, to award new contracts to 26 continue programs where the existing contractors are not satisfac-27 torily performing as determined by the office of children and family 28 services and/or to award new contracts through a competitive proc-29 ess. Such contracts shall provide for submission of information 30 regarding outcome based measures that demonstrate quality of 31 services provided and program effectiveness to the office in a form 32 and manner and at such times as required by the office (13928) 33 23,288,200 (re. \$7,601,000) 34 For services and expenses for supportive housing for young adults aged 35 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th 36 37 birthday and who are at-risk of street homelessness or sheltered 38 homelessness provided under the joint project between the state and 39 the city of New York, known as the New York New York III supportive 40 housing agreement. No expenditure shall be made until a certificate 41 of allocation has been approved by the director of the budget with 42 copies to be filed with the chairpersons of the senate finance 43 committee and the assembly ways and means committee. The amount 44 appropriated herein may be transferred or otherwise made available 45 to the city of New York administration for children's services for 46 services and expenses related to implementing the project. 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-49 ing on April 1, 2016 and ending March 31, 2017 the commissioner 50 51 shall apply any cost of living adjustment for the purpose of estab-

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1 lishing rates of payments, contracts or any other form of reimburse-2 ment.

3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in б such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 employ of a program or service operated, certified, regulated, the 10 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 11 12 defined in article 41 of the mental hygiene law, and/or a local 13 social services district as defined in section 61 of the social 14 services law, and all such entities shall be considered to be 15 approved settings for the receipt of supervised experience for the 16 professions governed by articles 153, 154 and 163 of the education 17 law, and furthermore, no such entity shall be required to apply for 18 nor be required to receive a waiver pursuant to section 6503-a of 19 the education law in order to perform any activities or provide any 20 services (13929) ... 2,170,000 (re. \$1,088,000) 21 For additional services and expenses of the Catholic Family Center in 22 Rochester to establish and operate a statewide kinship information 23 and referral network (15212) ... 100,000 (re. \$93,000) 24 For services and expenses of the advantage after school program. Such 25 funds are to be available pursuant to a plan prepared by the office 26 of children and family services and approved by the director of the 27 budget to extend or expand current contracts with community based 28 organizations, to award new contracts to continue programs where the 29 existing contractors are not satisfactorily performing as determined 30 by the office of children and family services and/or to award new 31 contracts through a competitive process to community based organiza-32 tions (14014) ... 17,255,300 (re. \$5,659,000) 33 For additional services and expenses of the advantage after school 34 program. Such funds are to be available pursuant to a plan prepared 35 by the office of children and family services and approved by the 36 director of the budget to extend or expand current contracts with 37 community based organizations, to award new contracts to continue 38 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 39 40 services and/or to award new contracts through a competitive process 41 to community based organizations (13949) 42 43 For services and expenses of a public/private partnership pilot 44 program to fund new and expand existing preventive, early childhood 45 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 46 47 federal funding. Notwithstanding any other provision of law to or 48 the contrary, state funding for the pilot program shall be limited 49 to the amount appropriated herein and shall not constitute more than 50 65 percent of eligible program expenditures, with the remaining 35 51 percent of program expenditures to be supported with private funds.

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1 The funds shall be distributed through a competitive process for 2 services in an eligible region pursuant to a plan prepared by the 3 office of children and family services and approved by the director 4 of the budget. Eligible regions are the Capital, Central New York, 5 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, б North Country, Southern Tier or Western New York regions (13903) ... 7 3,409,000 (re. \$618,000) For state aid to reimburse 100 percent of social services district 8 9 expenditures related to the improvement of staff to client ratios in 10 the local district child protective workforce including, but not 11 limited to new hiring to increase the number of caseworkers and to 12 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 13 14 funds shall certify that the district will not be using these funds 15 to supplant other state and local funds and that the district will 16 not submit claims for reimbursement under this appropriation for the 17 same type and level of funding so certified, and the district shall 18 submit to the office of children and family services information regarding outcome based measures that demonstrate quality 19 of 20 services provided and program effectiveness of such improved staff 21 to client ratios in a form and manner and at such times as required 22 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 23 24 funded with last year's appropriation that was enacted for this 25 purpose (14000) ... 758,000 (re. \$758,000) 26 For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, 27 the state's liability under subdivision 5 of section 447-b of the 28 social services law shall be limited to the amount appropriated 29 30 herein (14055) ... 3,000,000 (re. \$3,000,000) For services and expenses of the New York State YMCA Foundation 31 32 (13957) ... 400,000 (re. \$140,000) For services and expenses of Gateway Youth Outreach (13990) 33 34 95,000 (re. \$95,000) For services and expenses of 2-1-1 New York, including funding to 35 36 qualified regional collaborators (13931) 37 1,250,000 (re. \$209,000) 38 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 39 40 measures that demonstrate quality of services provided and program 41 effectiveness to the office in a form and manner and at such times 42 as required by the office (14017) ... 2,450,000 (re. \$612,000) 43 For services and expenses of the Brooklyn Chinese-American Association 44 (15381) ... 20,000 (re. \$7,000) For services and expenses of Young Men's and Young Women's Hebrew 45 46 Association of Boro Park (13975) ... 25,000 (re. \$9,000) 47 For services and expenses for the NYS Alliance of Boys & Girls Clubs 48 (13983) ... 700,000 (re. \$530,000) 49 For services and expenses of Cattaraugus Youth Bureau (15211) 50

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1 For services and expenses of Yeled V'Yelda Early Childhood Center 2 (13904) ... 175,000 (re. \$71,000) For services and expense of CARE for Special Children (15213) 3 4 86,000 (re. \$73,000) 5 For services and expenses of Hamaspik of Kings County (15214) б 65,000 (re. \$39,000) 7 For services and expense of JCCA Healing Center (15216) 400,000 (re. \$400,000) 8 9 For services and expenses of Advocating for Change (15215) 10 30,000 (re. \$18,000) 11 For services and expenses of Hudson Valley Community Services (15218) 12 ... 50,000 (re. \$50,000) For services and expenses of Legal Aid Society of Rockland County 13 14 (15219) ... 50,000 (re. \$50,000) 15 For services and expenses of Syracuse University Healthy Movement 16 Initiative (15222) ... 15,000 (re. \$15,000) 17 For services and expenses of Korean Community Services of Metropolitan New York (15223) ... 25,000 (re. \$25,000) 18 19 For services and expenses of Riverdale Neighborhood House (15225) 20 100,000 (re. \$100,000) 21 For services and expenses of Jewish community council of Greater Coney 22 Island (15227) ... 52,000 (re. \$32,000) The appropriation made by chapter 53, section 1, of the laws of 2016, is 23 24 hereby amended and reappropriated to read: 25 [For scrvices and expenses of UJA Federation of New York - Survivor Initiative (15229) ... 200,000 (re. \$200,000)] 26 27 For services and expenses of Blue Card, Inc. 28 <u>75,000</u> (re. \$75,000) 29 For services and expenses of Selfhelp Community Services, Inc. <u>50,000</u> (re. \$50,000) 30 31 For services and expenses of Jewish Family Service of Buffalo and Erie 32 <u>County</u> ... <u>25,000</u> (re. \$25,000) For services and expenses of United Jewish Organizations of Williams-33 34 <u>burg, Inc.</u> ... <u>50,000</u> (re. \$50,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 35 36 section 1, of the laws of 2017: For suballocation to the division of criminal justice services for 37 38 services and expenses of the center for Elder Law and Justice for 39 the prevention of elder abuse (13905) ... 200,000 ... (re. \$100,000) 40 For services and expenses of the community reinvestment program, 41 pursuant to the following sub-schedule (13982) 42 700,000 (re. \$473,000) sub-schedule 43 44 Hillside Children's Center for 45 Reinvesting in Youth the 46 Program 244,000 47 Berkshire Farm Center and

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Services for Youth for the
 Families Together Program 213,000
 Hope for Youth for the Suffolk
 County Community Reinvest ment Program 243,000

6 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated 7 8 herein shall be available to reimburse for 98 percent of 65 percent 9 of eligible social services district expenditures that are claimed 10 by March 31, 2016 for those community preventive services provided 11 from October 1, 2014 through September 30, 2015 at a cost that does 12 not exceed the cost that was in effect on October 1, 2008 and that a 13 social services district can demonstrate had been approved by the 14 office of children and family services on or before October 1, 2008; 15 provided, however, that should insufficient funds be available to 16 provide state reimbursement for 98 percent of 65 percent of such 17 costs, reimbursement shall be made proportionally to each district 18 based on the percentage of their total eligible claims to the amount 19 appropriated; and, provided further, however, that if the amount 20 appropriated exceeds the amount of funds necessary to reimburse 98 21 percent of 65 percent of the eligible social services district 22 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 23 social services district expenditures for new community preventive 24 25 services programs approved by the office and only up to the amounts 26 approved by the office. A local social services district seeking 27 federal and/or state reimbursement for community preventive services 28 provided on or after October 1, 2014 must submit claims that sepa-29 rately identify the costs of such services in a form and manner and 30 at such times as are required by the department of family assistance 31 and that information regarding outcome based measures that demon-32 strate quality of services provided and program effectiveness be 33 submitted to the office of children and family services in a form 34 and manner and at such times as required by the office. Of the 35 amount appropriated herein, up to \$1 million may be used to provide 36 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 37 private monetary support as determined by the office of children and 38 39 family services and approved by the director of the budget (13999) 40 ... 12,124,750 (re. \$1,973,000) 41 Notwithstanding any other provision of law, for suballocation to the 42 office of mental health and subsequently for suballocation from the 43 office of mental health to the department of health for 94 percent 44 of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance 45 46 with subdivision 9 of section 366 of the social services law as 47 authorized by selected social services districts which choose to use 48 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 49

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1 otherwise due to the districts to provide the 38.9 percent local 2 share of such preventive services expenditures. 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by section 1 5 of part I of chapter 60 of the laws of 2014, for the period commencб ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 7 8 9 reimbursement (14001) ... 6,201,000 (re. \$4,167,000)

10 For services and expenses of the office of children and family 11 services and local social services districts for activities neces-12 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 14 and chapter 668 of the laws of 2006 requiring criminal record checks 15 for foster care parents, prospective adoptive parents, and adult 16 household members. Funds appropriated herein shall be made available 17 in accordance with a plan to be developed by the commissioner of the 18 office of children and family services and approved by the director 19 the budget. Funds appropriated herein shall be available for 94 of 20 percent of 98 percent of one-half of the non-federal share of the 21 national and state fees for fingerprinting foster care parents, 22 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 23 24 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 25 local social services districts shall reimburse the commissioner of 26 the office of children and family services for an amount equal to 27 53.94 percent of the non-federal share of the cost of obtaining 28 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 29 30 1999 and chapter 668 of the laws of 2006, the commissioner of the 31 office of children and family services shall, on behalf of local 32 social services districts, make payments to the division of criminal 33 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 34 35 ensure expenditures made pursuant to this provision reflect appro-36 priate federal and local shares. The commissioner of the office of 37 children and family services shall request that the commissioner of 38 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 39 amount equal to 53.94 percent of the nonfederal share of such 40 41 payments provided that such reimbursement in payments reflects actu-42 al expenditures made on behalf of each local social services 43 district to capture the local share of such costs.

44 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 45 46 basis, request that the commissioner of the office of temporary and 47 disability assistance reimburse the commissioner of the office of 48 children and family services in an amount equal to 53.94 percent of 49 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one -50 51 hundred and twentieth day following the close of the preceding quar-

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1 ter and shall be charged among districts based on the number of 2 children currently placed in foster care in each local social 3 services district provided that this methodology is revised quarter-4 ly to reflect most current available data. Amounts appropriated 5 herein may, subject to the director of the budget, be interchanged б or transferred with any other appropriation of the office of chil-7 dren and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social 8 9 services district costs appropriated herein (14002) 10 1,857,000 (re. \$568,000) 11 For services and expenses of certain child fatality review teams 12 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 13 14 (14004) ... 829,100 (re. \$829,100) 15 For services and expenses of certain local or regional multidiscipli-16 nary child abuse investigation teams approved by the office of chil-17 dren and family services for the purpose of investigating reports of 18 suspected child abuse or maltreatment and for new and established 19 child advocacy centers (14005) ... 5,229,900 (re. \$1,681,000) 20 For additional services and expenses of child advocacy centers. This 21 funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year 22 23 average of client volume (13932) ... 2,570,000 (re. \$92,000) The money hereby appropriated is to be available for payment of state 24 25 aid heretofore accrued or hereafter to accrue to municipalities. 26 Subject to the approval of the director of the budget, the money 27 hereby appropriated shall be available to the office net of disal-28 lowances, refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein 30 appropriated may be transferred to any other appropriation within 31 the office of children and family services and/or the office of 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 34 and may be increased or decreased by interchange with any other 35 36 appropriation or with any other item or items within the amounts 37 appropriated within the office of children and family services 38 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-39 ment of audit and control and copies thereof with the chairman of 40 41 the senate finance committee and the chairman of the assembly ways 42 and means committee. 43 Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of

payments made pursuant to section 367-b of the social services law

may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in 2 order to ensure the orderly and prompt payment of providers under 3 section 367-b of the social services law pursuant to an estimate 4 provided by the commissioner of health of each local social services 5 district's share of payments made pursuant to section 367-b of the 6 social services law.

7 Notwithstanding section 398-a of the social services law or any other 8 law to the contrary, the amount appropriated herein, or such other 9 amount as may be approved by the director of the budget, shall be 10 available for 94 percent of 98 percent of 50 percent reimbursement 11 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 12 billings or approved refinancing of such billings which result in 13 14 local social services districts' claims in excess of a local 15 district's foster care block grant allocation. In addition, subject 16 to the approval of the director of the budget, a portion of funds 17 appropriated herein, or such other amount as may be approved by the 18 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 19 20 providers subject to the provisions of section 410-i of the social 21 services law for expenses directly related to projects funded 22 through the housing finance agency for those foster care providers 23 which also received revised or supplemental rates from the applica-24 ble regulating agency to accommodate the housing finance agency 25 payments or the refinancing of previously approved dormitory author-26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other 28 law to the contrary, such reimbursement shall be available for 94 29 percent of 98 percent of 50 percent of social services district 30 costs, after deducting federal funds available therefor, for those 31 social services districts' claims in excess of a social services 32 district's foster care block grant allocation for those amounts 33 exclusively attributable to the previously approved revised or 34 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 35 36 also be used for payments to the dormitory authority of the state of 37 New York for advisory services including, but not limited to, site 38 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 39 40 family services establishes maximum state aid rates and for capital 41 projects for residential institutions for children seeking financing 42 under paragraph b of subdivision 40 of section 1680 of the public 43 authorities law, as amended by chapter 508 of the laws of 2006 44 (13921) ... 6,620,000 (re. \$4,244,000) 45 For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a 46 47 close to home initiative to provide juvenile justice services. 48 Funds appropriated herein shall be made available for eligible 49 services provided consistent with plans that cover juvenile delin-50 quents in non-secure and limited secure settings submitted by a city 51 with a population in excess of one million and approved by the

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1 office of children and family services and the director of the budg-2 et. The office of children and family services shall not reimburse 3 any claims for expenditures for residential services unless they are 4 submitted in final within twenty two months of the calendar quarter 5 in which the claimed service or services were delivered and shall б not reimburse any claims that were or will be transferred from this 7 appropriation to the foster care block grant appropriation or the 8 child welfare services appropriation (13927) 9 41,400,000 (re. \$29,930,000) 10 For payment of state aid for services and expenses for programs pursu-11 ant to section 530 of the executive law for secure and non-secure 12 detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other 13 14 law to the contrary, the liability of the state and the amount to be 15 distributed or otherwise expended by the state pursuant to section 16 530 of the executive law shall be determined by first calculating 17 the amount of the expenditure or other liability pursuant to such 18 law after taking into consideration any other limitations on the 19 amount of such expenditure or liability set forth in the state budg-20 et for such year, and then reducing the amount so calculated by two 21 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-22 23 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 24 25 children and family services and approved by the director of the 26 budget and shall be based, in part, on each municipality's history 27 of detention utilization, youth population and other factors as 28 determined by the office. Any portion of a municipality's distrib-29 ution not claimed by the municipality for reimbursement of detention 30 expenditures made during the period January 1, 2015 through December 31 31, 2015 may be claimed by such municipality to reimburse 62 percent 32 of expenditures during such period for supervision and treatment 33 services for juveniles programs not otherwise reimbursable pursuant 34 to chapter 58 of the laws of 2011. Notwithstanding any provision of 35 law to the contrary, the amount appropriated herein may provide for 36 reimbursement of up to 100 percent of the cost of care, maintenance 37 and supervision for youth whose residence is outside the county 38 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 39 40 children and family services shall bill, and the home county of such 41 youth shall reimburse the office of children and family services, 42 for 51 percent of the cost of care, maintenance and supervision of 43 such youth. 44 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention 45 46 use be submitted to the office electronically in the manner and 47 format required by the office.

48 Notwithstanding any law to the contrary, the office shall be author-49 ized to promulgate regulations permitting the office to impose 50 fiscal sanctions in the event that the office finds non-compliance 51 with regulations governing secure and nonsecure detention facilities

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- 1 and to establish cost standards related to reimbursement of secure 2 and non-secure detention services.
- 3 Notwithstanding section 51 of the state finance law and any other 4 provision of law to the contrary, the director of the budget may, 5 upon the advice of the commissioner of the office of children and б family services, authorize the transfer or interchange of moneys 7 appropriated herein with any other local assistance - general fund 8 appropriation within the office of children and family services 9 except where transfer or interchange of appropriation is prohibited 10 or otherwise restricted by law.
- 11 Notwithstanding any other provision of law, if a social services 12 district fails to provide reimbursement to the office of children 13 and family services pursuant to section 529 of the executive law 14 within 60 days of receiving a bill for services under such section, 15 or by the date certain set by such office for providing reimburse-16 ment, whichever is later, the offices of the department of family 17 assistance are authorized to exercise the state's set-off rights by 18 withholding any amounts due and owing to such district under this 19 appropriation, up to such amounts due and owing to the state under 20 section 529 of the executive law and transferring such funds to the 21 miscellaneous special revenue fund youth facility per diem account 22 (YF) (13922) ... 76,160,000 (re. \$12,039,000) Notwithstanding any provision of law to the contrary, the amount 23 24 appropriated herein shall be available to the office of children and 25 family services for payment of the state share of a county's prior 26 years claim for reimbursement based upon a subsequent review by the 27 office of actual expenditures for care, maintenance and supervision 28 provided to youth in detention, to address any underpayment of state 29 aid to the county for services and expenses for detention in a prior 30 calendar year (14067) ... 12,344,000 (re. \$9,526,000) 31 For services and expenses provided by local probation departments, for 32 the post-placement care of youth leaving a youth residential facili-33 ty and for services and expenses of the office of children and fami-34 ly services related to community-based programs for youth in the 35 care of the office of children and family services which may include 36 but not be limited to multi-systemic therapy, family functional 37 therapy and/or functional therapeutic foster care, and electronic 38 monitoring.
- 39 Funds appropriated herein shall be made available subject to the 40 approval of an expenditure plan by the director of the budget. 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14010) ... 311,700 (re. \$102,000) 45 Notwithstanding sections 131-u and 459-c of the social services law or 46 any other law to the contrary, for reimbursement of 98 percent of 50 47 percent of eligible expenditures to local social services districts 48 for the provision and administration of, after first deducting ther-49 efrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for 50 51 victims of domestic violence who are determined to be ineligible for

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public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

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- 4 The money hereby appropriated is to be available for payment of state 5 aid heretofore accrued or hereafter to accrue to municipalities. 6 Subject to the approval of the director of the budget, the money 7 hereby appropriated shall be available to the office net of disal-8 lowances, refunds, reimbursements, and credits.
- 9 Notwithstanding any inconsistent provision of law, the amount herein 10 appropriated may be transferred to any other appropriation within 11 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 14 paying local social services districts' costs of the above program 15 and may be increased or decreased by interchange with any other 16 appropriation or with any other item or items within the amounts 17 appropriated within the office of children and family services 18 general fund - local assistance account with the approval of the 19 director of the budget who shall file such approval with the depart-20 ment of audit and control and copies thereof with the chairman of 21 the senate finance committee and the chairman of the assembly ways 22 and means committee.
- 23 Notwithstanding any inconsistent provision of law, in lieu of payments 24 authorized by the social services law, or payments of federal funds 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 28 29 local social services districts each month as their share of 30 payments made pursuant to section 367-b of the social services law 31 may be set aside by the state comptroller in an interest-bearing 32 account with such interest accruing to the credit of the locality in 33 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 34 35 36 district's share of payments made pursuant to section 367-b of the 37 social services law ... 44,000,000 (re. \$9,321,000) 38 For additional services and expenses of not-for-profit and voluntary 39 agencies providing support services to the caretaker relative of a 40 minor child when such services are provided to eligible individuals 41 and families. Such funds are available pursuant to a plan prepared 42 by the office of children and family services and approved by the 43 director of the budget to continue or expand existing programs with 44 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 45 46 contracts to continue programs where the existing contractors are 47 not satisfactorily performing as determined by the office of chil-48 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 (re. \$76,000) 49 50 For services and expenses related to the home visiting program. Such 51 funds are to be available pursuant to a plan prepared by the office

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1 of children and family services and approved by the director of the 2 budget to continue or expand existing programs with existing 3 contractors that are satisfactorily performing as determined by the 4 office of children and family services, to award new contracts to 5 continue programs where the existing contractors are not satisfacб torily performing as determined by the office of children and family 7 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 8 9 outcome based measures that demonstrate quality of regarding 10 services provided and program effectiveness to the office in a form 11 and manner and at such times as required by the office (13928) 23,288,200 (re. \$8,240,000) 12 For services and expenses for supportive housing for young adults aged 13 14 25 years or younger leaving or having recently left foster care or 15 who had been in foster care for more than a year after their 16th 16 birthday and who are at-risk of street homelessness or sheltered 17 homelessness provided under the joint project between the state and 18 the city of New York, known as the New York New York III supportive 19 housing agreement. No expenditure shall be made until a certificate 20 of allocation has been approved by the director of the budget with 21 copies to be filed with the chairpersons of the senate finance 22 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 23 24 to the city of New York administration for children's services for 25 services and expenses related to implementing the project. 26 Notwithstanding any inconsistent provision of law, including section 1 27 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-28 ing on April 1, 2015 and ending March 31, 2016 the commissioner 29 30 shall not apply any cost of living adjustment for the purpose of 31 establishing rates of payments, contracts or any other form of 32 reimbursement (13929) ... 2,166,000 (re. \$1,196,000) For services and expenses of the Catholic Family Center in Rochester 33 34 to establish and operate a statewide kinship information and refer-35 ral network (14013) ... 220,500 (re. \$6,000) 36 For services and expenses of the advantage after school program. Such 37 funds are to be available pursuant to a plan prepared by the office 38 of children and family services and approved by the director of the 39 budget to extend or expand current contracts with community based 40 organizations, to award new contracts to continue programs where the 41 existing contractors are not satisfactorily performing as determined 42 by the office of children and family services and/or to award new 43 contracts through a competitive process to community based organiza-44 tions (14014) ... 17,255,300 (re. \$6,883,000) For additional services and expenses of the advantage after school 45 program. Such funds are to be available pursuant to a plan prepared 46 47 by the office of children and family services and approved by the 48 director of the budget to extend or expand current contracts with 49 community based organizations, to award new contracts to continue 50 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 51

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1 services and/or to award new contracts through a competitive process 2 to community based organizations (13949) 3 2,000,000 (re. \$68,000) 4 For services and expenses of a public/private partnership pilot 5 program to fund new and expand existing preventive, early childhood б development, and other services to at-risk children, youth and fami-7 lies and such funds shall not be used to supplant other state, local 8 or federal funding. Notwithstanding any other provision of law to 9 the contrary, state funding for the pilot program shall be limited 10 to the amount appropriated herein and shall not constitute more than 11 65 percent of eligible program expenditures, with the remaining 35 12 percent of program expenditures to be supported with private funds. 13 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 14 15 office of children and family services and approved by the director 16 of the budget. Eligible regions are the Capital, Central New York, 17 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 18 North Country, Southern Tier or Western New York regions (13903) ... 19 3,409,000 (re. \$60,000) 20 For state aid to reimburse 100 percent of social services district 21 expenditures related to the improvement of staff to client ratios in 22 the local district child protective workforce including, but not 23 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 24 25 protective workforce. Each social services district receiving these 26 funds shall certify that the district will not be using these funds 27 to supplant other state and local funds and that the district will 28 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 29 30 submit to the office of children and family services information 31 regarding outcome based measures that demonstrate quality of 32 services provided and program effectiveness of such improved staff 33 to client ratios in a form and manner and at such times as required 34 by the office; provided, however, that a district may use these 35 funds for expenditures to continue or expand activities that were 36 funded with last year's appropriation that was enacted for this 37 purpose (14000) ... 757,200 (re. \$214,000) 38 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 39 measures that demonstrate quality of services provided and program 40 41 effectiveness to the office in a form and manner and at such times 42 as required by the office (14017) ... 2,450,000 (re. \$109,000) 43 For services and expenses associated with sexually exploited children 44 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 45 46 social services law shall be limited to the amount appropriated 47 herein (14055) ... 3,000,000 (re. \$1,011,000) 48 For services and expenses of the community reinvestment program 49 (13982) ... 1,750,000 (re. \$1,230,000) For services and expenses of the center for alternative sentencing and 50 employment services (CASES) (13981) ... 200,000 (re. \$87,000) 51

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1 For services and expenses of the Community Action Organization of Erie 2 County (13908) ... 250,000 (re. \$4,000) For services and expenses of Wyandanch Family Life Center (13951) 3 4 50,000 (re. \$50,000) 5 For services and expenses of the Brooklyn Chinese-American Association б (15381) ... 25,000 (re. \$10,000) 7 For services and expenses of HASC Center (13972) 8 175,000 (re. \$175,000) 9 For services and expenses of SBH Community Service Network (13974) ... 10 25,000 (re. \$25,000) For services and expenses of the Greater Whitestone Taxpayers Communi-11 12 ty Center (13976) ... 100,000 (re. \$60,000) For services and expenses of the YMCA of Greater New York (13977) 13 14 200,000 (re. \$200,000) 15 For services and expenses of Gateway Youth Outreach (13990) 16 17 For services and expenses of Kids of Courage (13993) 25,000 (re. \$25,000) 18 For services and expenses of Family and Children's Association (15207) 19 20 ... 100,000 (re. \$100,000) 21 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 22 23 For services and expenses of the New York State YMCA Foundation (13957) ... 500,000 (re. \$300,000) 24 25 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 26 section 1, of the laws of 2017: 27 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 28 29 expenditures for secure juvenile detention. Such reimbursement shall 30 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 31 32 finance construction costs. Notwithstanding any provision of laws to 33 the contrary, funding for such costs shall be limited to the amount 34 appropriated herein. Notwithstanding any law to the contrary, the 35 office of children and family services may require that such claims 36 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 37 Notwithstanding section 51 of the state finance law and any other 38 39 provision of law to the contrary, the director of the budget may, 40 upon the advice of the commissioner of the office of children and 41 family services, authorize the interchange of moneys appropriated 42 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 43 44 10,000,000 (re. \$7,631,000) By chapter 53, section 1, of the laws of 2014: 45 46 Notwithstanding any other provision of law, the amount appropriated

47 herein shall be available to reimburse for 98 percent of 65 percent 48 of eligible social services district expenditures that are claimed

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1 by March 31, 2015 for those community preventive services provided 2 from October 1, 2013 through September 30, 2014 at a cost that does 3 not exceed the cost that was in effect on October 1, 2008 and that a 4 social services district can demonstrate had been approved by the 5 office of children and family services on or before October 1, 2008; б provided, however, that should insufficient funds be available to 7 provide state reimbursement for 98 percent of 65 percent of such 8 costs, reimbursement shall be made proportionally to each district 9 based on the percentage of their total eligible claims to the amount 10 appropriated; and, provided further, however, that if the amount 11 appropriated exceeds the amount of funds necessary to reimburse 98 12 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 13 14 provide reimbursement for 98 percent of 65 percent of eligible 15 social services district expenditures for new community preventive 16 services programs approved by the office and only up to the amounts 17 approved by the office. A local social services district seeking 18 federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that sepa-19 20 rately identify the costs of such services in a form and manner and 21 at such times as are required by the department of family assistance 22 and that information regarding outcome based measures that demon-23 strate quality of services provided and program effectiveness be 24 submitted to the office of children and family services in a form 25 and manner and at such times as required by the office. Of the 26 amount appropriated herein, up to \$1 million may be used to provide 27 additional funding to an eligible program or programs with evalu-28 ation results that show program effectiveness and demonstrate 29 private monetary support as determined by the office of children and 30 family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$2,784,000) 31 32 For state aid to reimburse 100 percent of social services district 33 expenditures related to the improvement of staff to client ratios in 34 the local district child protective workforce including, but not 35 limited to new hiring to increase the number of caseworkers and to 36 increase the number of supervisory staff in the local district child 37 protective workforce. Each social services district receiving these 38 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 39 40 not submit claims for reimbursement under this appropriation for the 41 same type and level of funding so certified, and the district shall 42 submit to the office of children and family services information 43 regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness of such improved staff 45 to client ratios in a form and manner and at such times as required 46 by the office; provided, however, that a district may use these 47 funds for expenditures to continue or expand activities that were 48 funded with last year's appropriation that was enacted for this 49 purpose (14000) ... 757,200 (re. \$318,000) For services and expenses of the office of children and family 50 services and local social services districts for activities neces-51

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1 sary to comply with certain provisions of the adoption and safe 2 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 3 and chapter 668 of the laws of 2006 requiring criminal record checks 4 for foster care parents, prospective adoptive parents, and adult 5 household members. Funds appropriated herein shall be made available б in accordance with a plan to be developed by the commissioner of the 7 office of children and family services and approved by the director 8 of the budget. Funds appropriated herein shall be available for 94 9 percent of 98 percent of one-half of the non-federal share of the 10 national and state fees for fingerprinting foster care parents, 11 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 12 13 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 14 local social services districts shall reimburse the commissioner of 15 the office of children and family services for an amount equal to 16 53.94 percent of the non-federal share of the cost of obtaining 17 state and national fingerprint records. Notwithstanding any incon-18 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 19 20 office of children and family services shall, on behalf of local 21 social services districts, make payments to the division of criminal 22 justice services for processing of state and national criminal 23 record checks and any other related costs. The commissioner shall 24 ensure expenditures made pursuant to this provision reflect appro-25 priate federal and local shares. The commissioner of the office of 26 children and family services shall request that the commissioner of 27 the office of temporary and disability assistance reimburse the 28 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 29 30 payments provided that such reimbursement in payments reflects actu-31 al expenditures made on behalf of each local social services 32 district to capture the local share of such costs. 33 Notwithstanding any inconsistent provision of the social services law

or the state finance law, the commissioner shall, on a quarterly 34 35 basis, request that the commissioner of the office of temporary and 36 disability assistance reimburse the commissioner of the office of 37 children and family services in an amount equal to 53.94 percent of 38 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hun-39 40 dred and twentieth day following the close of the preceding quarter 41 and shall be charged among districts based on the number of children 42 currently placed in foster care in each local social services 43 district provided that this methodology is revised quarterly to 44 reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or 45 46 transferred with any other appropriation of the office of children 47 and family services or the office of temporary and disability 48 assistance as necessary to reimburse the state share of local social 49 services district costs appropriated herein (14002) 50 1,857,000 (re. \$1,425,000)

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1 For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 2 3 4 (14004) ... 829,100 (re. \$544,000) 5 For services and expenses of certain local or regional multidiscipliб nary child abuse investigation teams approved by the office of chil-7 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 8 9 child advocacy centers (14005) ... 5,229,900 (re. \$94,000) 10 For additional services and expenses of child advocacy centers. This 11 funding is to be distributed to newly established child advocacy 12 centers and existing child advocacy centers weighted on a three year 13 average of client volume (13932) ... 2,570,000 (re. \$90,000) 14 The money hereby appropriated is to be available for payment of state 15 aid heretofore accrued or hereafter to accrue to municipalities. 16 Subject to the approval of the director of the budget, the money 17 hereby appropriated shall be available to the office net of disal-18 lowances, refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein 20 appropriated may be transferred to any other appropriation within 21 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 22 23 24 paying local social services districts' costs of the above program 25 and may be increased or decreased by interchange with any other 26 appropriation or with any other item or items within the amounts 27 appropriated within the office of children and family services 28 general fund - local assistance account with the approval of the 29 director of the budget who shall file such approval with the depart-30 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 31 32 and means committee.

33 Notwithstanding any inconsistent provision of law, in lieu of payments 34 authorized by the social services law, or payments of federal funds 35 otherwise due to the local social services districts for programs 36 provided under the federal social security act or the federal food 37 stamp act, funds herein appropriated, in amounts certified by the 38 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 39 40 payments made pursuant to section 367-b of the social services law 41 may be set aside by the state comptroller in an interest-bearing 42 account with such interest accruing to the credit of the locality in 43 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 44 45 46 district's share of payments made pursuant to section 367-b of the 47 social services law.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, the amount appropriated herein, or such other 50 amount as may be approved by the director of the budget, shall be 51 available for 94 percent of 98 percent of 50 percent reimbursement

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1 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 2 3 billings or approved refinancing of such billings which result in 4 local social services districts' claims in excess of a local 5 district's foster care block grant allocation. In addition, subject б to the approval of the director of the budget, a portion of funds 7 appropriated herein, or such other amount as may be approved by the 8 director of the budget, shall be available for reimbursement related 9 to payments made by a social services district to foster care 10 providers subject to the provisions of section 410-i of the social 11 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 12 13 which also received revised or supplemental rates from the applica-14 ble regulating agency to accommodate the housing finance agency 15 payments or the refinancing of previously approved dormitory author-16 ity payments.

17 Notwithstanding section 398-a of the social services law or any other 18 law to the contrary, such reimbursement shall be available for 94 19 percent of 98 percent of 50 percent of social services district 20 costs, after deducting federal funds available therefor, for those 21 social services districts' claims in excess of a social services 22 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 23 24 supplemental rates. In addition, subject to the approval of the 25 director of the budget, a portion of funds appropriated herein may 26 also be used for payments to the dormitory authority of the state of 27 New York for advisory services including, but not limited to, site 28 visits and review of applications, building plans and cost estimates 29 for voluntary agency programs for which the office of children and 30 family services establishes maximum state aid rates and for capital 31 projects for residential institutions for children seeking financing 32 under paragraph b of subdivision 40 of section 1680 of the public 33 authorities law, as amended by chapter 508 of the laws of 2006 34 (13921) ... 6,620,000 (re. \$4,268,000) 35 For eligible services and expenses provided during state fiscal year 36 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. 37 38 Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delin-39 40 quents in non-secure and limited secure settings submitted by a city 41 with a population in excess of one million and approved by the 42 office of children and family services and the director of the budg-43 et. The office of children and family services shall not reimburse 44 any claims for expenditures for residential services unless they are 45 submitted in final within twenty two months of the calendar quarter 46 in which the claimed service or services were delivered and shall 47 not reimburse any claims that were or will be transferred from this 48 appropriation to the foster care block grant appropriation or the 49 child welfare services appropriation (13927) 41,400,000 (re. \$29,930,000) 50

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1 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 2 3 detention services provided from January 1, 2014 to December 31, 4 2014; provided, however, notwithstanding the provisions of any other 5 law to the contrary, the liability of the state and the amount to be б distributed or otherwise expended by the state pursuant to section 7 530 of the executive law shall be determined by first calculating 8 the amount of the expenditure or other liability pursuant to such 9 law after taking into consideration any other limitations on the 10 amount of such expenditure or liability set forth in the state budg-11 et for such year, and then reducing the amount so calculated by two 12 percent of such amount. Within the amounts appropriated herein, 13 state reimbursement shall be limited to the amount of the munici-14 pality's distribution. Notwithstanding any other provision of law, 15 allocations shall be based on a plan developed by the office of 16 children and family services and approved by the director of the 17 budget and shall be based, in part, on each municipality's history 18 of detention utilization, youth population and other factors as 19 determined by the office. Any portion of a municipality's distrib-20 ution not claimed by the municipality for reimbursement of detention 21 expenditures made during the period January 1, 2014 through December 22 31, 2014 may be claimed by such municipality to reimburse 62 percent 23 of expenditures during such period for supervision and treatment 24 services for juveniles programs not otherwise reimbursable pursuant 25 to chapter 58 of the laws of 2011. Notwithstanding any provision of 26 law to the contrary, the amount appropriated herein may provide for 27 reimbursement of up to 100 percent of the cost of care, maintenance 28 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 29 30 that upon such reimbursement from this appropriation, the office of 31 children and family services shall bill, and the home county of such 32 youth shall reimburse the office of children and family services, 33 for 51 percent of the cost of care, maintenance and supervision of 34 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

45 Notwithstanding section 51 of the state finance law and any other 46 provision of law to the contrary, the director of the budget may, 47 upon the advice of the commissioner of the office of children and 48 family services, authorize the transfer or interchange of moneys 49 appropriated herein with any other local assistance - general fund 50 appropriation within the office of children and family services

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1 except where transfer or interchange of appropriation is prohibited 2 or otherwise restricted by law.

3 Notwithstanding any other provision of law, if a social services 4 district fails to provide reimbursement to the office of children 5 family services pursuant to section 529 of the executive law and б within 60 days of receiving a bill for services under such section, 7 or by the date certain set by such office for providing reimburse-8 ment, whichever is later, the offices of the department of family 9 assistance are authorized to exercise the state's set-off rights by 10 withholding any amounts due and owing to such district under this 11 appropriation, up to such amounts due and owing to the state under 12 section 529 of the executive law and transferring such funds to the 13 miscellaneous special revenue fund youth facility per diem account 14 (YF) (13922) ... 76,160,000 (re. \$12,944,000) 15 Notwithstanding any provision of law to the contrary, the amount 16 appropriated herein shall be available to the office of children and 17 family services for payment of the state share of a county's prior 18 years claim for reimbursement based upon a subsequent review by the 19 office of actual expenditures for care, maintenance and supervision 20 provided to youth in detention, to address any underpayment of state 21 aid to the county for services and expenses for detention in a prior 22 calendar year (14067) ... 12,344,000 (re. \$2,471,000) 23 Notwithstanding any inconsistent provision of law, the amount appro-24 priated herein shall be available under the supervision and treat-25 ment services for juveniles program for 62 percent state reimburse-26 ment to counties and the city of New York for eligible expenditures 27 for the provision and administration of eligible supervision and 28 treatment services for juveniles programs during the period of April 29 1, 2014 through March 31, 2015 that have been approved by the office 30 of children and family services pursuant to a plan approved by the 31 director of the budget; provided, however, if a municipality is 32 unable to use or claim all of its allocation for such program period 33 within the required time frames, the municipality may apply to the 34 office of children and family services for a waiver to permit the 35 municipality to continue to have the funds available to it for an 36 additional one-year program period upon a showing and certification 37 by the municipality that such funds will be used only to reimburse 38 the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 39 40 for which the municipality was unable to claim within the required 41 timeframes and for non-recurring eligible services or expenses that 42 will occur during the period April 1, 2015 through March 31, 2016. 43 Any funds that are remaining after all such waivers have been 44 approved may be used to provide additional reimbursement to those 45 counties that chose to transfer funds from their detention block 46 grants into their supervision and treatment services for juveniles 47 programs for the April 1, 2014 through March 31, 2015 program period 48 proportionately to the amount each such district transferred. 49 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was 50 51 eligible for a minimum funding allocation under the supervision and

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1 treatment services for juveniles program for state fiscal year 2 2013-14 but did not submit an application for such funds may apply 3 to the office of children and family services for a waiver of the 4 local share requirement for the program funds for state fiscal year 5 2014-15 upon a showing that the municipality has fiscal issues that б significantly impact its ability to provide the required local share 7 and that providing the program funds to the municipality without a 8 local share will enable the municipality to implement services 9 designed to decrease the use of detention or residential care for 10 such youth.

11 Within the amounts appropriated herein, state reimbursement shall be 12 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 13 14 claims unless they are submitted within 12 months of the calendar 15 quarter in which the claimed services were delivered. These funds 16 shall not be used to supplant other state and local funds (14068) 17 ... 8,376,000 (re. \$2,936,000) 18 Notwithstanding section 530 of the executive law or any other law to 19 the contrary, for reimbursement of 49 percent of approved capital 20 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-21 est on bonds, notes or other indebtedness necessarily undertaken to 22 23 finance construction costs. Notwithstanding any provision of laws to 24 the contrary, funding for such costs shall be limited to the amount 25 appropriated herein. Notwithstanding any law to the contrary, the 26 office of children and family services may require that such claims 27 for reimbursement of capital expenditures be submitted to the office 28 electronically in the manner and format required by the office. 29 Notwithstanding section 51 of the state finance law and any other 30 provision of law to the contrary, the director of the budget may, 31 upon the advice of the commissioner of the office of children and 32 family services, authorize the interchange of moneys appropriated 33 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 34 35

4,606,000 (re. \$2,168,000) 36 For eligible services and expenses of youth development programs as 37 determined by the office of children and family services. Notwith-38 standing any other provision of law to the contrary, a youth devel-39 opment program shall mean a program designed to provide community-40 level services to promote positive youth development but shall not 41 include approved runaway programs or transitional independent living 42 support programs as such terms are defined in section 532-a of the 43 executive law. Each county or a city with a population of one 44 million or more, which shall be known as a municipality, operating a 45 youth development program approved by the office of children and 46 family services shall be eligible for one hundred percent state 47 reimbursement of its qualified expenditures, subject to the amount 48 available under this appropriation and exclusive of any federal 49 funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount 50 51 appropriated herein for youth development programs shall be distrib-

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1 uted by the office of children and family services to eligible muni-2 cipalities that have a comprehensive plan that has been developed in 3 consultation with the applicable municipal youth bureau and approved 4 by the office of children and family services. The distribution of 5 the amount appropriated herein to eligible municipalities by the б office of children and family services shall be based on factors as 7 determined by the office and subject to the approval of the director 8 of budget; such factors shall include the number of youth under the 9 age of twenty-one residing in the municipality as shown by the last 10 published federal census certified in the same manner as provided by 11 section fifty-four of the state finance law and may include, but not 12 be limited to, the percentage of youth living in poverty within the 13 municipality or such other factors as provided for in the regu-14 lations of the office of children and family services. Up to fifteen 15 percent of the youth development funds that a municipality would 16 allocate to an approved local youth bureau pursuant to an approved 17 comprehensive plan may be used for administrative functions 18 performed by such local youth bureau. Notwithstanding any provision 19 of law to the contrary, an approved local youth bureau that is not 20 providing, operating, administering or monitoring youth development 21 programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs 22 23 unless they are submitted within twelve months of the calendar quar-24 ter in which the expenditure was made. The office may require that 25 such claims be submitted to the office electronically in the manner 26 and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by 27 28 the office of children and family services. No expenditures shall be 29 made from this appropriation for youth development programs until a 30 plan has been approved by the director of the budget and a certif-31 icate of approval allocating these funds has been issued by the 32 director of the budget (13925) ... 14,121,700 (re. \$19,000) For additional eligible services and expenses of calendar year 2014 of 33 34 youth development programs as determined by the office of children 35 and family services. Notwithstanding any other provision of law to 36 contrary, a youth development program shall mean a program the 37 designed to provide community-level services to promote positive 38 youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are 39 40 defined in section 532-a of the executive law. Each county or a city 41 with a population of one million or more, which shall be known as a 42 municipality, operating a youth development program approved by the 43 office of children and family services shall be eligible for one 44 hundred percent state reimbursement of its qualified expenditures, 45 subject to the amount available under this appropriation and exclu-46 sive of any federal funds made available therefor, not to exceed the 47 municipality's distribution of state aid for youth development 48 programs. The amount appropriated herein for youth development 49 programs shall be distributed by the office of children and family 50 services to eligible municipalities that have a comprehensive plan 51 that has been developed in consultation with the applicable munici-

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1 pal youth bureau and approved by the office of children and family 2 services. The distribution of the amount appropriated herein to 3 eligible municipalities by the office of children and family 4 services shall be based on factors as determined by the office and 5 subject to the approval of the director of budget; such factors б shall include the number of youth under the age of twenty-one resid-7 ing in the municipality as shown by the last published federal 8 census certified in the same manner as provided by section fifty-9 four of the state finance law and may include, but not be limited 10 to, the percentage of youth living in poverty within the munici-11 pality or such other factors as provided for in the regulations of 12 the office of children and family services. Up to fifteen percent of 13 the youth development funds that a municipality would allocate to an 14 approved local youth bureau pursuant to an approved comprehensive 15 plan may be used for administrative functions performed by such 16 local youth bureau. Notwithstanding any provision of law to the 17 contrary, an approved local youth bureau that is not providing, 18 operating, administering or monitoring youth development programs 19 shall not receive funding under this appropriation. The office shall 20 reimburse any claims for youth development programs unless they not 21 are submitted within twelve months of the calendar quarter in which 22 the expenditure was made. The office may require that such claims be 23 submitted to the office electronically in the manner and format 24 required by the office. A municipality may enter into contracts to 25 effectuate its youth development program as approved by the office 26 of children and family services. No expenditures shall be made from 27 this appropriation for youth development programs until a plan has 28 been approved by the director of the budget and a certificate of 29 approval allocating these funds has been issued by the director of 30 the budget (15377) ... 1,285,600 (re. \$1,285,600) 31 For payment of state aid for programs for the provision of eligible 32 services to runaway and homeless youth pursuant to a plan, submitted 33 by an eligible county, or a city having a population of one million 34 or more, which shall be known as a municipality, and approved by the 35 office of children and family services as part of such munici-36 pality's comprehensive plan; the office of children and family 37 services shall not reimburse any claims unless they are submitted 38 within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the 39 40 contrary, the office of children and family services may require 41 that such claims for provision of services to runaway and homeless 42 youth be submitted to the office electronically in the manner and 43 format required by the office, and the information regarding outcome 44 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 45 46 manner and at such times as required by the office. No expenditures 47 shall be made from this appropriation until an annual expenditure 48 plan is approved by the director of the budget and a certificate of 49 approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto 50 51 filed with the state comptroller, the chairperson of the senate

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1 2 3 4 5 6 7 8 9	<pre>finance committee and the chairperson of the assembly ways and means committee (14009) 2,355,800 (re. \$11,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili- ty and for services and expenses of the office of children and fami- ly services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic</pre>
10	monitoring.
11	Funds appropriated herein shall be made available subject to the
12	approval of an expenditure plan by the director of the budget.
13	Funded programs shall submit information regarding outcome based
14	measures that demonstrate quality of services provided and program
15	effectiveness to the office in a form and manner and at such times
16	as required by the office <u>(14010)</u> 311,700 (re. \$311,700)
17	For services and expenses of kinship care programs. Such funds are
18	available pursuant to a plan prepared by the office of children and
19	family services and approved by the director of the budget to
20	continue or expand existing programs with existing contractors that
21	are satisfactorily performing as determined by the office of chil-
22	dren and family services, to award new contracts to continue
23	programs where the existing contractors are not satisfactorily
24	performing as determined by the office of children and family
25	services and/or award new contracts through a competitive process.
26	Such contracts shall provide for submission of information regarding
27	outcome based measures that demonstrate quality of services provided
28	and program effectiveness to the office in a form and manner and at
29	such times as required by the office (14077)
30	338,750 (re. \$164,000)
31	For services and expenses related to the home visiting program. Such
32	funds are to be available pursuant to a plan prepared by the office
33	of children and family services and approved by the director of the
34	budget to continue or expand existing programs with existing
35	contractors that are satisfactorily performing as determined by the
36	office of children and family services, to award new contracts to
37	continue programs where the existing contractors are not satisfac-
38	torily performing as determined by the office of children and family
39	services and/or to award new contracts through a competitive proc-
40	ess. Such contracts shall provide for submission of information
41	regarding outcome based measures that demonstrate quality of
42	services provided and program effectiveness to the office in a form
43	and manner and at such times as required by the office (13928)
44	23,288,200 (re. \$993,000)
45	For services and expenses for supportive housing for young adults aged
46	25 years or younger leaving or having recently left foster care or
47	who had been in foster care for more than a year after their 16th
48	birthday and who are at-risk of street homelessness or sheltered
49	homelessness provided under the joint project between the state and
50	the city of New York, known as the New York New York III supportive
51	housing agreement. No expenditure shall be made until a certificate

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1 of allocation has been approved by the director of the budget with 2 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 3 4 appropriated herein may be transferred or otherwise made available 5 to the city of New York administration for children's services for б services and expenses related to implementing the project. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 8 9 of part N of chapter 56 of the laws of 2013, for the period commenc-10 ing on April 1, 2014 and ending March 31, 2015 the commissioner 11 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 (re. \$756,000) 12 13 14 For services and expenses of the Catholic Family Center in Rochester 15 to establish and operate a statewide kinship information and refer-16 ral network (14013) ... 220,500 (re. \$8,000) 17 For services and expenses of the advantage after school program. Such 18 funds are to be available pursuant to a plan prepared by the office 19 of children and family services and approved by the director of the 20 budget to extend or expand current contracts with community based 21 organizations, to award new contracts to continue programs where the 22 existing contractors are not satisfactorily performing as determined 23 by the office of children and family services and/or to award new 24 contracts through a competitive process to community based organiza-25 tions (14014) ... 17,255,300 (re. \$266,000) 26 For services and expenses of a public/private partnership pilot 27 program to fund new and expand existing preventive, early childhood 28 development, and other services to at-risk children, youth and fami-29 lies and such funds shall not be used to supplant other state, local 30 or federal funding. Notwithstanding any other provision of law to 31 the contrary, state funding for the pilot program shall be limited 32 to the amount appropriated herein and shall not constitute more than 33 65 percent of eligible program expenditures, with the remaining 35 34 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 35 36 services in an eligible region pursuant to a plan prepared by the 37 office of children and family services and approved by the director 38 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 39 40 North Country, Southern Tier or Western New York regions (13903) ... 41 3,409,000 (re. \$2,000) 42 For services and expenses related to the settlement house program. 43 Funded programs shall submit information regarding outcome based 44 measures that demonstrate quality of services provided and program 45 effectiveness to the office in a form and manner and at such times 46 as required by the office (14017) ... 450,000 (re. \$57,000) 47 For services and expenses of the community reinvestment program 48 (13982) ... 1,750,000 (re. \$235,000) For services and expenses of the center for alternative sentencing and 49 employment services (CASES) (13981) ... 200,000 (re. \$6,000) 50

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1 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 (re. \$6,000) 2 For services and expenses of the Yeled V'Yalda Early Childhood Center 3 4 for education and parent support mentoring programs to facilitate 5 healthy families (13904) ... 350,000 (re. \$77,000) б For services and expenses of the Community Action Organization of Erie 7 County ... 250,000 (re. \$250,000) For services and expenses of the WAIT House for the Healthy Parenting 8 9 and Mentoring program (15382) ... 100,000 (re. \$29,000) 10 For services and expenses of the Masores Bais Yaakov after school 11 programs (15376) ... 75,000 (re. \$6,000) 12 For services and expenses of the North Bronx National Council of Negro 13 Women Child Development Center (15296) ... 50,000 (re. \$50,000)

14 By chapter 53, section 1, of the laws of 2013:

For services and expenses of the office of children and family 15 16 services and local social services districts for activities neces-17 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 18 19 and chapter 668 of the laws of 2006 requiring criminal record checks 20 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 21 22 in accordance with a plan to be developed by the commissioner of the 23 office of children and family services and approved by the director 24 of the budget. Funds appropriated herein shall be available for 94 25 percent of 98 percent of one-half of the non-federal share of the 26 national and state fees for fingerprinting foster care parents, 27 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 28 29 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of 30 31 the office of children and family services for an amount equal to 32 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-33 34 sistent provision of law, and pursuant to chapter 7 of the laws of 35 1999 and chapter 668 of the laws of 2006, the commissioner of the 36 office of children and family services shall, on behalf of local 37 social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 38 39 40 ensure expenditures made pursuant to this provision reflect appro-41 priate federal and local shares. The commissioner of the office of 42 children and family services shall request that the commissioner of 43 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 44 45 payments provided that such reimbursement in payments reflects actu-46 47 al expenditures made on behalf of each local social services district to capture the local share of such costs. 48

49 Notwithstanding any inconsistent provision of the social services law 50 or the state finance law, the commissioner shall, on a quarterly

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1 basis, request that the commissioner of the office of temporary and 2 disability assistance reimburse the commissioner of the office of 3 children and family services in an amount equal to 53.94 percent of 4 the non-federal share of such fees to capture the local share of 5 such fees. Such reimbursement shall occur on or before the one б hundred and twentieth day following the close of the preceding quar-7 ter and shall be charged among districts based on the number of 8 children currently placed in foster care in each local social 9 services district provided that this methodology is revised quarter-10 ly to reflect most current available data. Amounts appropriated 11 herein may, subject to the director of the budget, be interchanged 12 or transferred with any other appropriation of the office of chil-13 dren and family services or the office of temporary and disability 14 assistance as necessary to reimburse the state share of local social 15 services district costs appropriated herein (14002) 16 1,857,000 (re. \$1,857,000) For services and expenses of certain child fatality review teams 17 approved by the office of children and family services for the 18 purposes of investigating and/or reviewing the death of children 19 20 (14004) ... 829,100 (re. \$142,000) 21 For services and expenses of certain local or regional multidiscipli-22 nary child abuse investigation teams approved by the office of chil-23 dren and family services for the purpose of investigating reports of 24 suspected child abuse or maltreatment and for new and established 25 child advocacy centers (14005) ... 5,229,900 (re. \$96,000) 26 The money hereby appropriated is to be available for payment of state 27 aid heretofore accrued or hereafter to accrue to municipalities. 28 Subject to the approval of the director of the budget, the money 29 hereby appropriated shall be available to the office net of disal-30 lowances, refunds, reimbursements, and credits. 31 Notwithstanding any inconsistent provision of law, the amount herein 32 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 35 36 paying local social services districts' costs of the above program 37 and may be increased or decreased by interchange with any other 38 appropriation or with any other item or items within the amounts

39 appropriated within the office of children and family services 40 general fund - local assistance account with the approval of the 41 director of the budget who shall file such approval with the depart-42 ment of audit and control and copies thereof with the chairman of 43 the senate finance committee and the chairman of the assembly ways 44 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of

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1 payments made pursuant to section 367-b of the social services law 2 may be set aside by the state comptroller in an interest-bearing 3 account with such interest accruing to the credit of the locality in 4 order to ensure the orderly and prompt payment of providers under 5 section 367-b of the social services law pursuant to an estimate б provided by the commissioner of health of each local social services 7 district's share of payments made pursuant to section 367-b of the 8 social services law.

9 Notwithstanding section 398-a of the social services law or any other 10 law to the contrary, the amount appropriated herein, or such other 11 amount as may be approved by the director of the budget, shall be 12 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 13 14 15 billings or approved refinancing of such billings which result in 16 local social services districts' claims in excess of a local 17 district's foster care block grant allocation. In addition, subject 18 to the approval of the director of the budget, a portion of funds 19 appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related 20 21 to payments made by a social services district to foster care 22 providers subject to the provisions of section 410-i of the social 23 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 24 25 which also received revised or supplemental rates from the applica-26 ble regulating agency to accommodate the housing finance agency 27 payments or the refinancing of previously approved dormitory author-28 ity payments.

29 Notwithstanding section 398-a of the social services law or any other 30 law to the contrary, such reimbursement shall be available for 94 31 percent of 98 percent of 50 percent of social services district 32 costs, after deducting federal funds available therefor, for those 33 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 34 35 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 36 37 director of the budget, a portion of funds appropriated herein may 38 also be used for payments to the dormitory authority of the state of 39 New York for advisory services including, but not limited to, site 40 visits and review of applications, building plans and cost estimates 41 for voluntary agency programs for which the office of children and 42 family services establishes maximum state aid rates and for capital 43 projects for residential institutions for children seeking financing 44 under paragraph b of subdivision 40 of section 1680 of the public 45 authorities law, as amended by chapter 508 of the laws of 2006 46 (13921) ... 6,620,000 (re. \$2,972,000) 47 For eligible services and expenses provided during state fiscal year 48 2013-14 by a city with a population in excess of one million for a 49 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 50 51 services provided consistent with plans that cover juvenile delin-

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1 quents in non-secure and limited secure settings submitted by a city 2 with a population in excess of one million and approved by the 3 office of children and family services and the director of the budg-4 et. The office of children and family services shall not reimburse 5 any claims for expenditures for residential services unless they are б submitted in final within twenty two months of the calendar quarter 7 in which the claimed service or services were delivered and shall 8 not reimburse any claims that were or will be transferred from this 9 appropriation to the foster care block grant appropriation or the 10 child welfare services appropriation.

11 Notwithstanding any provision of articles 153, 154 and 163 of the 12 education law, there shall be an exemption from the professional 13 licensure requirements of such articles, and nothing contained in 14 such articles, or in any other provisions of law related to the 15 licensure requirements of persons licensed under those articles, 16 shall prohibit or limit the activities or services of any person in 17 the employ of a program or service operated, certified, regulated, 18 funded or approved by the office of children and family services, a 19 local governmental unit as such term is defined in article 41 of the 20 mental hygiene law, and/or a local social services district as 21 defined in section 61 of the social services law, and all such enti-22 ties shall be considered to be approved settings for the receipt of 23 supervised experience for the professions governed by articles 153, 24 154 and 163 of the education law, and furthermore, no such entity 25 shall be required to apply for nor be required to receive a waiver 26 pursuant to section 6503-a of the education law in order to perform 27 any activities or provide any services (13927) 28 36,265,000 (re. \$24,795,000)

29 For payment of state aid for services and expenses for programs pursu-30 ant to section 530 of the executive law for secure and non-secure 31 detention services provided from January 1, 2013 to December 31, 32 2013; provided, however, notwithstanding the provisions of any other 33 law to the contrary, the liability of the state and the amount to be 34 distributed or otherwise expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 36 37 law after taking into consideration any other limitations on the 38 amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two 39 percent of such amount. Within the amounts appropriated herein, 40 41 state reimbursement shall be limited to the amount of the munici-42 pality's distribution. Notwithstanding any other provision of law, 43 allocations shall be based on a plan developed by the office of 44 children and family services and approved by the director of the 45 budget and shall be based, in part, on each municipality's history 46 of detention utilization, youth population and other factors as 47 determined by the office. Any portion of a municipality's distrib-48 ution not claimed by the municipality for reimbursement of detention 49 expenditures made during the period January 1, 2013 through December 50 31, 2013 may be claimed by such municipality to reimburse 62 percent 51 of expenditures during such period for supervision and treatment

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1 services for juveniles programs not otherwise reimbursable pursuant 2 to a chapter of the laws of 2013. Notwithstanding any provision of 3 law to the contrary, the amount appropriated herein may provide for 4 reimbursement of up to 100 percent of the cost of care, maintenance 5 and supervision for youth whose residence is outside the county б providing the services up to the county's distribution; provided 7 that upon such reimbursement from this appropriation, the office of 8 children and family services shall bill, and the home county of such 9 youth shall reimburse the office of children and family services, 10 for 51 percent of the cost of care, maintenance and supervision of 11 such youth.

12 Notwithstanding any law to the contrary, the office of children and 13 family services may require that such claims and data on detention 14 use be submitted to the office electronically in the manner and 15 format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of the office of children and 24 25 family services, authorize the transfer or interchange of moneys 26 appropriated herein with any other local assistance - general fund 27 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 28 29 or otherwise restricted by law.
- 30 Notwithstanding any other provision of law, if a social services 31 district fails to provide reimbursement to the office of children 32 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 33 34 or by the date certain set by such office for providing reimburse-35 ment, whichever is later, the offices of the department of family 36 assistance are authorized to exercise the state's set-off rights by 37 withholding any amounts due and owing to such district under this 38 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 39 40 miscellaneous special revenue fund youth facility per diem account 41 (YF).
- 42 Notwithstanding any provision of articles 153, 154 and 163 of the 43 education law, there shall be an exemption from the professional 44 licensure requirements of such articles, and nothing contained in 45 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 46 47 shall prohibit or limit the activities or services of any person in 48 the employ of a program or service operated, certified, regulated, 49 funded or approved by the office of children and family services, a 50 local governmental unit as such term is defined in article 41 of the 51 mental hygiene law, and/or a local social services district as

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1 defined in section 61 of the social services law, and all such enti-2 ties shall be considered to be approved settings for the receipt of 3 supervised experience for the professions governed by articles 153, 4 154 and 163 of the education law, and furthermore, no such entity 5 shall be required to apply for nor be required to receive a waiver б pursuant to section 6503-a of the education law in order to perform 7 any activities or provide any services (13922) 8 76,160,000 (re. \$20,879,000) 9 Notwithstanding section 530 of the executive law or any other law to 10 contrary, for reimbursement of 49 percent of approved capital the 11 expenditures for secure juvenile detention. Such reimbursement shall 12 be in the form of depreciation of approved capital costs and inter-13 est on bonds, notes or other indebtedness necessarily undertaken to 14 finance construction costs. Notwithstanding any provision of laws to 15 the contrary, funding for such costs shall be limited to the amount 16 appropriated herein. Notwithstanding any law to the contrary, the 17 office of children and family services may require that such claims 18 for reimbursement of capital expenditures be submitted to the office 19 electronically in the manner and format required by the office. 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated 23 24 herein with any other local assistance - general fund appropriation 25 within the office of children and family services (14008) 26 4,606,000 (re. \$1,999,000) 27 Of the amount appropriated herein, \$967,016 shall be available for the 28 period January 1, 2013 through December 31, 2013 as follows: 29 For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be 30 31 made from this appropriation until a plan has been approved by the 32 director of the budget and a certificate of approval allocating 33 these funds has been issued by the director of the budget. 34 Notwithstanding the provisions of section 420 of the executive law 35 which would require expenditure of state aid for youth programs in a 36 total amount greater than \$967,016, for payment of state aid for 37 programs pursuant to article 19-A of the executive law, for delin-38 quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 39 40 state aid reimbursement for counties which do not participate in the 41 county comprehensive planing process shall be determined as follows: 42 the aggregate amount of state aid for recreation, youth service and 43 similar projects to a county and municipalities within such county 44 shall not exceed \$2,750 of which no more than \$1,450 may be used for 45 recreation projects, per 1,000 youths residing in the county based 46 on a single count of such youths as shown by the last published 47 federal census for the county certified in the same manner as 48 provided by section 54 of the state finance law. The office shall 49 not reimburse any claims unless they are submitted within 12 months 50 of the project year in which the expenditure was made. Notwith-51 standing any law to the contrary, the office of children and family

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1 services may require that such claims for youth development and 2 delinquency prevention programs be submitted to the office electron-3 ically in the manner and format required by the office, and that 4 counties and municipalities submit to the office information regard-5 ing delinquency prevention and youth development outcome based measб ures that demonstrate quality of services provided and effectiveness 7 such funded programs in a form and manner and at such times as of 8 required by the office.

9 Of the amount appropriated herein \$318,528 shall be available for the 10 period January 1, 2013 through December 31, 2013 as follows:

11 For services and expenses related to programs providing special delin-12 quency prevention or other youth development services. No expendi-13 ture shall be made for such programs for this appropriation until a 14 plan has been approved by the director of the budget and a certif-15 icate of approval allocating these funds has been issued by the 16 director of the budget. The office shall not reimburse any claims 17 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 18 19 20 that such claims for special delinquency prevention or other youth 21 development services be submitted to the office electronically in 22 the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demon-23 24 strate quality of services provided and program effectiveness be 25 submitted to the office in a form and manner and at such times as 26 required by the office.

27 For direct contracts with private not-for-profit community agencies to 28 provide needed services for the operation of programs to prevent 29 juvenile delinquency and promote youth development, and through an 30 allocation to public agencies where it is documented that private 31 not-for-profit community agencies are not available to provide such 32 services. Moneys shall be made available to community agencies in 33 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-34 35 hensive planning funds as a proportion of the statewide total 36 provided under paragraph a of subdivision 1 of section 420 of the 37 executive law. Moneys made available to community agencies shall be 38 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 39 40 approved by the director of the budget. Such contracts shall provide 41 for submission of information regarding outcome based measures that 42 demonstrate quality of services provided and program effectiveness 43 to the office in a form and manner and at such times as required by 44 the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

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1 and program effectiveness to the office in a form and manner and at 2 such times as required by the office. 3 Notwithstanding any inconsistent provision of law, moneys shall be 4 made available to community agencies in cities with populations 5 greater than 275,000 and to community agencies statewide (15377) ... б 1,285,544 (re. \$1,285,544) 7 For payment of state aid for programs for the provision of eligible 8 services to runaway and homeless youth pursuant to a plan, submitted 9 by an eligible county, or a city having a population of one million 10 or more, which shall be known as a municipality, and approved by the 11 office of children and family services as part of such municipality's comprehensive plan; the office of children and family 12 services shall not reimburse any claims unless they are submitted 13 14 within 12 months of the calendar quarter in which the claimed 15 service or services were delivered. Notwithstanding any law to the 16 contrary, the office of children and family services may require 17 that such claims for provision of services to runaway and homeless 18 youth be submitted to the office electronically in the manner and 19 format required by the office, and the information regarding outcome 20 based measures that demonstrate quality of services provided and 21 program effectiveness be submitted to the office in a form and 22 manner and at such times as required by the office. No expenditures 23 shall be made from this appropriation until an annual expenditure 24 plan is approved by the director of the budget and a certificate of 25 approval allocating these funds has been issued by the director of 26 the budget and copies of such certificate or any amendment thereto 27 filed with the state comptroller, the chairperson of the senate 28 finance committee and the chairperson of the assembly ways and means 29 committee. 30 Notwithstanding any provision of articles 153, 154 and 163 of the 31 education law, there shall be an exemption from the professional 32 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 33 licensure requirements of persons licensed under those articles, 34 35 shall prohibit or limit the activities or services of any person in 36 the employ of a program or service operated, certified, regulated, 37 funded or approved by the office of children and family services, a 38 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 39 40 defined in section 61 of the social services law, and all such enti-41 ties shall be considered to be approved settings for the receipt of 42 supervised experience for the professions governed by articles 153, 43 154 and 163 of the education law, and furthermore, no such entity 44 shall be required to apply for nor be required to receive a waiver 45 pursuant to section 6503-a of the education law in order to perform 46 any activities or provide any services (14009) 47 2,355,800 (re. \$255,000) 48 For payment of state aid for programs for the provision of services to 49 runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 50 51 of the executive law and pursuant to chapter 800 of the laws of 1985

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1 amending the runaway and homeless youth act for the provision of 2 transitional independent living support services and the establish-3 ment and operation of young adult shelters for youth between the 4 ages of 16 to 21; the office of children and family services shall 5 not reimburse any claims unless they are submitted within 12 months б of the calendar quarter in which the claimed service or services 7 were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for 8 of 9 provision of services to runaway and homeless youth be submitted to 10 the office electronically in the manner and format required by the 11 office, and the information regarding outcome based measures that 12 demonstrate quality of services provided and program effectiveness 13 be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this 14 15 appropriation until an annual expenditure plan is approved by the 16 director of the budget and a certificate of approval allocating 17 these funds has been issued by the director of the budget and copies 18 of such certificate or any amendment thereto filed with the state 19 comptroller, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee (15375) 21 254,456 (re. \$254,456) 22 For services and expenses provided by local probation departments, for 23 the post-placement care of youth leaving a youth residential facili-24 ty and for services and expenses of the office of children and fami-25 ly services related to community-based programs for youth in the 26 care of the office of children and family services which may include 27 but not be limited to multi-systemic therapy, family functional 28 therapy and/or functional therapeutic foster care, and electronic 29 monitoring. 30 appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget.

31 32 Funded programs shall submit information regarding outcome based 33 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 34 35 as required by the office (14010) ... 311,700 (re. \$311,700) 36 For services and expenses related to the home visiting program. Such 37 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 38 39 budget to continue or expand existing programs with existing 40 contractors that are satisfactorily performing as determined by the 41 office of children and family services, to award new contracts to 42 continue programs where the existing contractors are not satisfac-43 torily performing as determined by the office of children and family 44 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 45 outcome based measures that demonstrate quality of 46 regarding 47 services provided and program effectiveness to the office in a form 48 and manner and at such times as required by the office (13928) 49 23,288,200 (re. \$36,000) For services and expenses for supportive housing for young adults aged 50 51 25 years or younger leaving or having recently left foster care or

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1 who had been in foster care for more than a year after their 16th 2 birthday and who are at-risk of street homelessness or sheltered 3 homelessness provided under the joint project between the state and 4 the city of New York, known as the New York New York III supportive 5 housing agreement. No expenditure shall be made until a certificate б of allocation has been approved by the director of the budget with 7 copies to be filed with the chairpersons of the senate finance 8 committee and the assembly ways and means committee. The amount 9 appropriated herein may be transferred or otherwise made available 10 to the city of New York administration for children's services for 11 services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the 19 20 education law, there shall be an exemption from the professional 21 licensure requirements of such articles, and nothing contained in 22 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 23 24 shall prohibit or limit the activities or services of any person in 25 the employ of a program or service operated, certified, regulated, 26 funded or approved by the office of children and family services, a 27 local governmental unit as such term is defined in article 41 of the 28 mental hygiene law, and/or a local social services district as 29 defined in section 61 of the social services law, and all such enti-30 ties shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 31 32 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver 33 pursuant to section 6503-a of the education law in order to perform 34 35 any activities or provide any services (13929) 36

2,137,000 (re. \$214,000) 37 For services and expenses of the advantage after school program. Such 38 funds are to be available pursuant to a plan prepared by the office 39 of children and family services and approved by the director of the 40 budget to extend or expand current contracts with community based 41 organizations, to award new contracts to continue programs where the 42 existing contractors are not satisfactorily performing as determined 43 by the office of children and family services and/or to award new 44 contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$8,000) 45 46 For services and expenses of a public/private partnership pilot 47 program to fund new and expand existing preventive, early childhood 48 development, and other services to at-risk children, youth and fami-49 lies and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to 50 51 the contrary, state funding for the pilot program shall be limited

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1 to the amount appropriated herein and shall not constitute more than 2 65 percent of eligible program expenditures, with the remaining 35 3 percent of program expenditures to be supported with private funds. 4 The funds shall be distributed through a competitive process for 5 services in an eligible region pursuant to a plan prepared by the б office of children and family services and approved by the director 7 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 8 9 North Country, Southern Tier or Western New York regions (13903) ... 10 2,000,000 (re. \$592,000) 11 For services and expenses related to the settlement house program. 12 Funded programs shall submit information regarding outcome based 13 measures that demonstrate quality of services provided and program 14 effectiveness to the office in a form and manner and at such times 15 as required by the office (14017) ... 450,000 (re. \$10,000) 16 For services and expenses of the community reinvestment program 17 (13982) ... 1,750,000 (re. \$79,000) 18 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$26,000) 19 20 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 (re. \$11,000) 21 22 For services and expenses of the Yeled V'Yalda Early Childhood Center 23 for education and parent support mentoring programs to facilitate 24 healthy families (13904) ... 350,000 (re. \$89,000) 25 For services and expenses of the Community Action Organization of Erie 26 County (13908) ... 250,000 (re. \$23,000) 27 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 28 section 1, of the laws of 2014: 29 Notwithstanding any inconsistent provision of law, the amount appro-

30 priated herein shall be available under the supervision and treat-31 ment services for juveniles program for 62 percent state reimburse-32 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 33 34 treatment services for juveniles programs during the period of April 35 1, 2013 through March 31, 2014 that have been approved by the office 36 of children and family services pursuant to a plan approved by the 37 director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such munici-38 39 pality's distribution. The office of children and family services 40 shall not reimburse any claims unless they are submitted within 12 41 months of the calendar quarter in which the claimed services were 42 delivered, provided, however, if a municipality is unable to claim 43 all of its allocation for such program period within the required 44 time frames, the municipality may apply to the office of children 45 and family services for a waiver to permit the municipality to 46 continue to have the funds available to it for an additional one-47 year program period upon a showing and certification by the munici-48 pality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided 49 50 during the period of April 1, 2013 through March 31, 2014 for which

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4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of the office of children and family services and local social services districts for activities necesб 7 sary to comply with certain provisions of the adoption and safe 8 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 9 and chapter 668 of the laws of 2006 requiring criminal record checks 10 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 11 12 in accordance with a plan to be developed by the commissioner of the 13 office of children and family services and approved by the director 14 of the budget. Funds appropriated herein shall be available for 94 15 percent of 98 percent of one-half of the non-federal share of the 16 national and state fees for fingerprinting foster care parents, 17 prospective adoptive parents, and other adult household members. 18 Notwithstanding any inconsistent provision of law, and pursuant to 19 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 20 local social services districts shall reimburse the commissioner of 21 the office of children and family services for an amount equal to 22 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-23 sistent provision of law, and pursuant to chapter 7 of the laws of 24 25 1999 and chapter 668 of the laws of 2006, the commissioner of the 26 office of children and family services shall, on behalf of local 27 social services districts, make payments to the division of criminal 28 justice services for processing of state and national criminal 29 record checks and any other related costs. The commissioner shall 30 ensure expenditures made pursuant to this provision reflect appro-31 priate federal and local shares. The commissioner of the office of 32 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 33 34 commissioner of the office of children and family services in an 35 amount equal to 53.94 percent of the nonfederal share of such 36 payments provided that such reimbursement in payments reflects actu-37 al expenditures made on behalf of each local social services district to capture the local share of such costs. 38

39 Notwithstanding any inconsistent provision of the social services law 40 or the state finance law, the commissioner shall, on a quarterly 41 basis, request that the commissioner of the office of temporary and 42 disability assistance reimburse the commissioner of the office of 43 children and family services in an amount equal to 53.94 percent of 44 the non-federal share of such fees to capture the local share of 45 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-46 47 ter and shall be charged among districts based on the number of 48 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-49 50 ly to reflect most current available data. Amounts appropriated

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1 herein may, subject to the director of the budget, be interchanged 2 or transferred with any other appropriation of the office of chil-3 dren and family services or the office of temporary and disability 4 assistance as necessary to reimburse the state share of local social 5 services district costs appropriated herein (14002) б 1,857,000 (re. \$976,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the 7 8 9 purposes of investigating and/or reviewing the death of children 10 (14004) ... 829,100 (re. \$39,000) 11 The money hereby appropriated is to be available for payment of state 12 aid heretofore accrued or hereafter to accrue to municipalities. 13 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-14 15 lowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of 19 temporary and disability assistance and/or suballocated to the 20 office of temporary and disability assistance for the purpose of 21 paying local social services districts' costs of the above program 22 and may be increased or decreased by interchange with any other 23 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 24 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee. 30 Notwithstanding any inconsistent provision of law, in lieu of payments 31 authorized by the social services law, or payments of federal funds 32 otherwise due to the local social services districts for programs 33 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 34 35 state commissioner or the state commissioner of health as due from 36 local social services districts each month as their share of 37 payments made pursuant to section 367-b of the social services law 38 may be set aside by the state comptroller in an interest-bearing 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law. 45 Notwithstanding section 398-a of the social services law or any other 46 law to the contrary, the amount appropriated herein, or such other 47 amount as may be approved by the director of the budget, shall be 48 available for 94 percent of 98 percent of 50 percent reimbursement 49 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 50 51 billings or approved refinancing of such billings which result in

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1 local social services districts' claims in excess of a local 2 district's foster care block grant allocation. In addition, subject 3 to the approval of the director of the budget, a portion of funds 4 appropriated herein, or such other amount as may be approved by the 5 director of the budget, shall be available for reimbursement related б to payments made by a social services district to foster care 7 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 8 9 through the housing finance agency for those foster care providers 10 which also received revised or supplemental rates from the applica-11 ble regulating agency to accommodate the housing finance agency 12 payments or the refinancing of previously approved dormitory author-13 ity payments.

14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, such reimbursement shall be available for 94 16 percent of 98 percent of 50 percent of social services district 17 costs, after deducting federal funds available therefor, for those 18 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 19 20 exclusively attributable to the previously approved revised or 21 supplemental rates. In addition, subject to the approval of the 22 director of the budget, a portion of funds appropriated herein may 23 also be used for payments to the dormitory authority of the state of 24 New York for advisory services including, but not limited to, site 25 visits and review of applications, building plans and cost estimates 26 for voluntary agency programs for which the office of children and 27 family services establishes maximum state aid rates and for capital 28 projects for residential institutions for children seeking financing 29 under paragraph b of subdivision 40 of section 1680 of the public 30 authorities law, as amended by chapter 508 of the laws of 2006 31 (13921) ... 6,620,000 (re. \$3,132,000) 32 For eligible services and expenses provided during state fiscal year 33 2012-13 by a city with a population in excess of one million for a 34 close to home initiative to provide juvenile justice services to all 35 adjudicated juvenile delinquents determined by a family court in 36 such city as needing services or placement other than placement in a 37 secure or limited secure facility. Funds appropriated herein shall 38 be made available for eligible services provided consistent with a 39 plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and 40 41 approved by the office of children and family services and the 42 director of the budget as required by a chapter of the laws of 2012. 43 The office of children and family services shall not reimburse any 44 claims for expenditures for residential services unless they are 45 submitted in final within twenty two months of the calendar quarter 46 in which the claimed service or services were delivered and shall 47 not reimburse any claims that were or will be transferred from this 48 appropriation to the foster care block grant appropriation or the 49 child welfare services appropriation (13927) 50 8,614,000 (re. \$3,714,000)

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1 For payment of state aid for services and expenses for programs pursu-2 ant to section 530 of the executive law for secure and non-secure 3 detention services provided from January 1, 2012 to December 31, 4 2012; provided, however, notwithstanding the provisions of any other 5 law to the contrary, the liability of the state and the amount to be б distributed or otherwise expended by the state pursuant to section 7 530 of the executive law shall be determined by first calculating 8 the amount of the expenditure or other liability pursuant to such 9 law after taking into consideration any other limitations on the 10 amount of such expenditure or liability set forth in the state budg-11 et for such year, and then reducing the amount so calculated by two 12 percent of such amount. Within the amounts appropriated herein, 13 state reimbursement shall be limited to the amount of the munici-14 pality's distribution. Notwithstanding any other provision of law, 15 allocations shall be based on a plan developed by the office of 16 children and family services and approved by the director of the 17 budget and shall be based, in part, on each municipality's history 18 of detention utilization, youth population and other factors as 19 determined by the office. Any portion of a municipality's distrib-20 ution not claimed by the municipality for reimbursement of detention 21 expenditures made during the period January 1, 2012 through December 22 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment 23 24 services for juveniles programs not otherwise reimbursable pursuant 25 to a chapter of the laws of 2012. Notwithstanding any provision of 26 law to the contrary, the amount appropriated herein may provide for 27 reimbursement of up to 100 percent of the cost of care, maintenance 28 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 29 30 that upon such reimbursement from this appropriation, the office of 31 children and family services shall bill, and the home county of such 32 youth shall reimburse the office of children and family services, 33 for 51 percent of the cost of care, maintenance and supervision of 34 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

45 Notwithstanding section 51 of the state finance law and any other 46 provision of law to the contrary, the director of the budget may, 47 upon the advice of the commissioner of the office of children and 48 family services, authorize the transfer or interchange of moneys 49 appropriated herein with any other local assistance - general fund 50 appropriation within the office of children and family services

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1 except where transfer or interchange of appropriation is prohibited 2 or otherwise restricted by law.

3 Notwithstanding any other provision of law, if a social services 4 district fails to provide reimbursement to the office of children 5 family services pursuant to section 529 of the executive law and б within 60 days of receiving a bill for services under such section, 7 or by the date certain set by such office for providing reimburse-8 ment, whichever is later, the offices of the department of family 9 assistance are authorized to exercise the state's set-off rights by 10 withholding any amounts due and owing to such district under this 11 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 12 13 miscellaneous special revenue fund youth facility per diem account 14 (YF) (13922) ... 76,160,000 (re. \$20,158,000) 15 Notwithstanding any inconsistent provision of law, the amount appro-16 priated herein shall be available under the supervision and treat-17 ment services for juveniles program for 62 percent state reimburse-18 ment to counties and the city of New York for eligible expenditures 19 for the provision and administration of eligible supervision and 20 treatment services for juveniles programs during the period of April 21 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the 22 23 director of the budget. Within the amounts appropriated herein, 24 state reimbursement shall be limited to the amount of such munici-25 pality's distribution. The office of children and family services 26 shall not reimburse any claims unless they are submitted within 12 27 months of the calendar guarter in which the claimed services were 28 delivered. These funds shall not be used to supplant other state and 29 local funds (14068) ... 8,376,000 (re. \$4,186,000) 30 Notwithstanding section 530 of the executive law or any other law to 31 the contrary, for reimbursement of 49 percent of approved capital 32 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-33 34 est on bonds, notes or other indebtedness necessarily undertaken to 35 finance construction costs. Notwithstanding any provision of laws to 36 the contrary, funding for such costs shall be limited to the amount 37 appropriated herein. Notwithstanding any law to the contrary, the 38 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 39 40 electronically in the manner and format required by the office. 41 Notwithstanding section 51 of the state finance law and any other 42 provision of law to the contrary, the director of the budget may, 43 upon the advice of the commissioner of the office of children and 44 family services, authorize the interchange of moneys appropriated 45 herein with any other local assistance - general fund appropriation 46 within the office of children and family services (14008) 47 4,606,000 (re. \$898,000) 48 Of the amount appropriated herein, \$967,016 shall be available for the 49 period January 1, 2012 through December 31, 2012 as follows: For services and expenses related to locally operated youth develop-50 51 ment and delinquency prevention programs. No expenditure shall be

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made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

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4 Notwithstanding the provisions of section 420 of the executive law 5 which would require expenditure of state aid for youth programs in a б total amount greater than \$967,016, for payment of state aid for 7 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. 8 Notwithstanding the 9 provisions of section 420 of the executive law, eligibility for 10 state aid reimbursement for counties which do not participate in the 11 county comprehensive planing process shall be determined as follows: 12 the aggregate amount of state aid for recreation, youth service and 13 similar projects to a county and municipalities within such county 14 shall not exceed \$2,750 of which no more than \$1,450 may be used for 15 recreation projects, per 1,000 youths residing in the county based 16 on a single count of such youths as shown by the last published 17 federal census for the county certified in the same manner as 18 provided by section 54 of the state finance law. The office shall 19 not reimburse any claims unless they are submitted within 12 months 20 the project year in which the expenditure was made. Notwithof 21 standing any law to the contrary, the office of children and family 22 services may require that such claims for youth development and 23 delinquency prevention programs be submitted to the office electron-24 ically in the manner and format required by the office, and that 25 counties and municipalities submit to the office information regard-26 ing delinquency prevention and youth development outcome based meas-27 ures that demonstrate quality of services provided and effectiveness 28 of such funded programs in a form and manner and at such times as 29 required by the office.

30 Of the amount appropriated herein \$318,528 shall be available for the 31 period January 1, 2012 through December 31, 2012 as follows:

32 For services and expenses related to programs providing special delin-33 quency prevention or other youth development services. No expendi-34 ture shall be made for such programs for this appropriation until a 35 plan has been approved by the director of the budget and a certif-36 icate of approval allocating these funds has been issued by the 37 director of the budget. The office shall not reimburse any claims 38 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 39 40 41 that such claims for special delinquency prevention or other youth 42 development services be submitted to the office electronically in 43 the manner and format required by the office, and that information 44 regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be 45 46 submitted to the office in a form and manner and at such times as 47 required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private

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1 not-for-profit community agencies are not available to provide such 2 services. Moneys shall be made available to community agencies in 3 counties outside the city of New York based on a statewide allo-4 cation formula determined by each county's eligibility for compre-5 hensive planning funds as a proportion of the statewide total б provided under paragraph a of subdivision 1 of section 420 of the 7 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-8 9 nations by the commissioner of children and family services and 10 approved by the director of the budget. Such contracts shall provide 11 for submission of information regarding outcome based measures that 12 demonstrate quality of services provided and program effectiveness 13 to the office in a form and manner and at such times as required by 14 the office.

15 For direct contract with private not-for-profit community agencies to 16 provide needed services for the operation of programs to prevent 17 juvenile delinquency and promote youth development, and through an 18 allocation to public agencies where it is documented that private 19 not-for-profit agencies are not available to provide such services. 20 Such contracts shall provide for submission of information regarding 21 outcome based measures that demonstrate quality of services provided 22 and program effectiveness to the office in a form and manner and at 23 such times as required by the office.

24 Notwithstanding any inconsistent provision of law, moneys shall be 25 made available to community agencies in cities with populations 26 greater than 275,000 and to community agencies statewide (15377) ... 27 1,285,544 (re. \$1,285,544) 28 For payment of state aid for programs for the provision of services to 29 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 30 section 420 of the executive law and pursuant to chapter 800 of the 31 laws of 1985 amending the runaway and homeless youth act for the 32 provision of transitional independent living support services and 33 the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family 34 35 services shall not reimburse any claims unless they are submitted 36 within 12 months of the calendar quarter in which the claimed 37 service or services were delivered. Notwithstanding any law to the 38 contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless 39 40 youth be submitted to the office electronically in the manner and 41 format required by the office, and the information regarding outcome 42 based measures that demonstrate quality of services provided and 43 program effectiveness be submitted to the office in a form and 44 manner and at such times as required by the office. No expenditures 45 shall be made from this appropriation until an annual expenditure 46 plan is approved by the director of the budget and a certificate of 47 approval allocating these funds has been issued by the director of 48 the budget and copies of such certificate or any amendment thereto 49 filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 50 51 committee (14009) ... 2,355,800 (re. \$17,000)

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1 For payment of state aid for programs for the provision of services to 2 runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section $420\,$ 3 4 of the executive law and pursuant to chapter 800 of the laws of 1985 5 amending the runaway and homeless youth act for the provision of б transitional independent living support services and the establish-7 ment and operation of young adult shelters for youth between the 8 ages of 16 to 21; the office of children and family services shall 9 not reimburse any claims unless they are submitted within 12 months 10 of the calendar quarter in which the claimed service or services 11 were delivered. Notwithstanding any law to the contrary, the office 12 of children and family services may require that such claims for 13 provision of services to runaway and homeless youth be submitted to 14 the office electronically in the manner and format required by the 15 office, and the information regarding outcome based measures that 16 demonstrate quality of services provided and program effectiveness 17 be submitted to the office in a form and manner and at such times as 18 required by the office. No expenditures shall be made from this 19 appropriation until an annual expenditure plan is approved by the 20 director of the budget and a certificate of approval allocating 21 these funds has been issued by the director of the budget and copies 22 of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the 23 24 chairperson of the assembly ways and means committee (15375) 25 214,456 (re. \$214,456) 26 For services and expenses provided by local probation departments, for 27 the post-placement care of youth leaving a youth residential facili-28 ty and for services and expenses of the office of children and fami-29 ly services related to community-based programs for youth in the 30 care of the office of children and family services which may include 31 but not be limited to multi-systemic therapy, family functional 32 therapy and/or functional therapeutic foster care, and electronic 33 monitoring. 34 Funds appropriated herein shall be made available subject to the 35 approval of an expenditure plan by the director of the budget. 36 Funded programs shall submit information regarding outcome based 37 measures that demonstrate quality of services provided and program 38 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$287,000) 39 For services and expenses related to the home visiting program. Such 40 41 funds are to be available pursuant to a plan prepared by the office 42 of children and family services and approved by the director of the

43 budget to continue or expand existing programs with existing 44 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 45 46 continue programs where the existing contractors are not satisfac-47 torily performing as determined by the office of children and family 48 services and/or to award new contracts through a competitive proc-49 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality 50 of 51 services provided and program effectiveness to the office in a form

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1 and manner and at such times as required by the office (13928) 2 3 For services and expenses for supportive housing for young adults aged 4 25 years or younger leaving or having recently left foster care or 5 who had been in foster care for more than a year after their 16th б birthday and who are at-risk of street homelessness or sheltered 7 homelessness provided under the joint project between the state and 8 the city of New York, known as the New York New York III supportive 9 housing agreement. No expenditure shall be made until a certificate 10 of allocation has been approved by the director of the budget with 11 copies to be filed with the chairpersons of the senate finance 12 committee and the assembly ways and means committee. The amount 13 appropriated herein may be transferred or otherwise made available 14 to the city of New York administration for children's services for 15 services and expenses related to implementing the project.

16 Notwithstanding any inconsistent provision of law, including section 1 17 of part C of chapter 57 of the laws of 2006, as amended by section 1 18 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner 19 20 shall not apply any new cost of living adjustment authorized by 21 section 1 of part C of chapter 57 of the laws of 2006, as amended by 22 section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other 23 24 form of reimbursement (13929) ... 2,137,000 (re. \$23,000) 25 For services and expenses of the community reinvestment program 26 (13982) ... 1,750,000 (re. \$63,000) 27 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 (re. \$14,000) 28 For services and expenses of the center for alternative sentencing and 29 30 employment services (CASES) (13981) ... 200,000 (re. \$45,000)

31 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 32 section 1, of the laws of 2017:

33 Of the amount appropriated herein, \$10,622,675 shall be available as 34 follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

40 Notwithstanding the provisions of section 420 of the executive law 41 which would require expenditure of state aid for youth programs in a 42 total amount greater than \$10,622,675, for payment of state aid for 43 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 44 45 46 state aid reimbursement for counties which do not participate in the 47 county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth 48 service and similar projects to a county and municipalities within 49 50 such county shall not exceed \$2,750 of which no more than \$1,450 may

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1 be used for recreation projects, per 1,000 youths residing in the 2 county based on a single count of such youths as shown by the last 3 published federal census for the county certified in the same manner 4 as provided by section 54 of the state finance law. The office shall 5 not reimburse any claims unless they are submitted within 12 months б of the project year in which the expenditure was made. Notwith-7 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 8 9 delinquency prevention programs be submitted to the office electron-10 ically in the manner and format required by the office, and that 11 counties and municipalities submit to the office information regard-12 ing delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness 13 14 of such funded programs in a form and manner and at such times as 15 required by the office.

16 Of the amount appropriated herein \$3,499,025 shall be available as 17 follows:

18 For services and expenses related to programs providing special delin-19 quency prevention or other youth development services. No expendi-20 ture shall be made for such programs from this appropriation until a 21 plan has been approved by the director of the budget and a certif-22 icate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims 23 24 unless they are submitted within seven months of the project year in 25 which the expenditure was made. Notwithstanding any law to the 26 contrary, the office of children and family services may require 27 that such claims for special delinquency prevention or other youth 28 development services be submitted to the office electronically in 29 the manner and format required by the office, and that information 30 regarding delinquency prevention outcome based measures that demon-31 strate quality of services provided and program effectiveness be 32 submitted to the office in a form and manner and at such times as 33 required by the office.

34 For direct contracts with private not-for-profit community agencies to 35 provide needed services for the operation of programs to prevent 36 juvenile delinquency and promote youth development, and through an 37 allocation to public agencies where it is documented that private 38 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 39 40 counties outside the city of New York based on a statewide allo-41 cation formula determined by each county's eligibility for compre-42 hensive planning funds as a proportion of the statewide total 43 provided under paragraph a of subdivision 1 of section 420 of the 44 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-45 46 nations by the commissioner of children and family services and 47 approved by the director of the budget. Such contracts shall provide 48 for submission of information regarding outcome based measures that 49 demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by 50 51 the office.

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1 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 2 3 juvenile delinquency and promote youth development, and through an 4 allocation to public agencies where it is documented that private 5 not-for-profit agencies are not available to provide such services. б Such contracts shall provide for submission of information regarding 7 outcome based measures that demonstrate quality of services provided 8 and program effectiveness to the office in a form and manner and at 9 such times as required by the office.

14 By chapter 53, section 1, of the laws of 2011:

15 For state aid to reimburse 100 percent of social services district 16 expenditures related to the improvement of staff to client ratios in 17 the local district child protective workforce including, but not 18 limited to new hiring to increase the number of caseworkers and to 19 increase the number of supervisory staff in the local district child 20 protective workforce. Each social services district receiving these 21 funds shall certify that the district will not be using these funds 22 to supplant other state and local funds and that the district will 23 not submit claims for reimbursement under this appropriation for the 24 same type and level of funding so certified, and the district shall 25 submit to the office of children and family services information 26 regarding outcome based measures that demonstrate quality of 27 services provided and program effectiveness of such improved staff 28 to client ratios in a form and manner and at such times as required 29 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 30 31 funded with last year's appropriation that was enacted for this 32 purpose (14000) ... 757,200 (re. \$8,000) For services and expenses of the office of children and family 33 services and local social services districts for activities neces-34 35 sary to comply with certain provisions of the adoption and safe 36 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 37 and chapter 668 of the laws of 2006 requiring criminal record checks 38 for foster care parents, prospective adoptive parents, and adult 39 household members. Funds appropriated herein shall be made available 40 in accordance with a plan to be developed by the commissioner of the 41 office of children and family services and approved by the director 42 of the budget. Funds appropriated herein shall be available for 94 43 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 44 45 prospective adoptive parents, and other adult household members. 46 Notwithstanding any inconsistent provision of law, and pursuant to 47 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 48 local social services districts shall reimburse the commissioner of 49 the office of children and family services for an amount equal to 50 53.94 percent of the non-federal share of the cost of obtaining

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1 state and national fingerprint records. Notwithstanding any incon-2 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 3 4 office of children and family services shall, on behalf of local 5 social services districts, make payments to the division of criminal б justice services for processing of state and national criminal 7 record checks and any other related costs. The commissioner shall 8 ensure expenditures made pursuant to this provision reflect appro-9 priate federal and local shares. The commissioner of the office of 10 children and family services shall request that the commissioner of 11 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 12 amount equal to 53.94 percent of the nonfederal share of such 13 14 payments provided that such reimbursement in payments reflects actu-15 al expenditures made on behalf of each local social services 16 district to capture the local share of such costs.

17 Notwithstanding any inconsistent provision of the social services law 18 or the state finance law, the commissioner shall, on a quarterly 19 basis, request that the commissioner of the office of temporary and 20 disability assistance reimburse the commissioner of the office of 21 children and family services in an amount equal to 53.94 percent of 22 the non-federal share of such fees to capture the local share of 23 such fees. Such reimbursement shall occur on or before the one 24 hundred and twentieth day following the close of the preceding quar-25 ter and shall be charged among districts based on the number of 26 children currently placed in foster care in each local social 27 services district provided that this methodology is revised quarter-28 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 29 30 or transferred with any other appropriation of the office of chil-31 dren and family services or the office of temporary and disability 32 assistance as necessary to reimburse the state share of local social 33 services district costs appropriated herein

34 1,857,000 (re. \$761,000) For payment of state aid for services and expenses for programs pursu-35 36 ant to section 530 of the executive law for secure and non-secure 37 detention services provided from January 1, 2011 to December 31, 38 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be 39 40 distributed or otherwise expended by the state pursuant to section 41 530 of the executive law shall be determined by first calculating 42 the amount of the expenditure or other liability pursuant to such 43 law after taking into consideration any other limitations on the 44 amount of such expenditure or liability set forth in the state budg-45 et for such year, and then reducing the amount so calculated by two 46 percent of such amount. Within the amounts appropriated herein, 47 state reimbursement shall be limited to the amount of the munici-48 pality's distribution. Notwithstanding any other provision of law, 49 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 50 51 budget and shall be based, in part, on each municipality's history

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1 of detention utilization, youth population and other factors as 2 determined by the office. Any portion of a municipality's distrib-3 ution not claimed by the municipality for reimbursement of detention 4 expenditures made during the period January 1, 2011 through December 5 31, 2011 may be claimed by such municipality to reimburse 62 percent б of expenditures during such period for supervision and treatment 7 services for juveniles programs not otherwise reimbursable pursuant 8 to a chapter of the laws of 2011. Notwithstanding any provision of 9 law to the contrary, the amount appropriated herein may provide for 10 reimbursement of up to 100 percent of the cost of care, maintenance 11 and supervision for youth whose residence is outside the county 12 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 13 14 children and family services shall bill, and the home county of such 15 youth shall reimburse the office of children and family services, 16 for 51 percent of the cost of care, maintenance and supervision of 17 such youth.

18 Notwithstanding any law to the contrary, the office of children and 19 family services may require that such claims and data on detention 20 use be submitted to the office electronically in the manner and 21 format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

28 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 29 30 upon the advice of the commissioner of the office of children and 31 family services, authorize the transfer or interchange of moneys 32 appropriated herein with any other local assistance - general fund 33 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 34 35 or otherwise restricted by law.

36 Notwithstanding any other provision of law, if a social services 37 district fails to provide reimbursement to the office of children 38 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 39 40 or by the date certain set by such office for providing reimburse-41 ment, whichever is later, the offices of the department of family 42 assistance are authorized to exercise the state's set-off rights by 43 withholding any amounts due and owing to such district under this 44 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 45 46 miscellaneous special revenue fund youth facility per diem account 47 (YF) (13922) ... 76,160,000 (re. \$6,067,000) 48 Notwithstanding any inconsistent provision of law, the amount appro-49 priated herein shall be available under the supervision and treat-50 ment services for juveniles program for state reimbursement to coun-51 ties and the city of New York for eligible expenditures for the

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1 provision and administration of eligible supervision and treatment 2 services for juveniles programs during the period of April 1, 2011 3 through March 31, 2012 that have been approved by the office of 4 children and family services pursuant to a plan approved by the 5 director of the budget. Notwithstanding any inconsistent provision б law funds shall be available without requiring a local match. of 7 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. 8 The 9 office of children and family services shall not reimburse any 10 claims unless they are submitted within 12 months of the calendar 11 quarter in which the claimed services were delivered. These funds 12 shall not be used to supplant other state and local funds. Of the 13 amount appropriated herein, up to \$500,000 may be used for services 14 and expenses of the Vera Institute of Justice, Inc. to develop one 15 or more risk assessment instruments and provide training to munici-16 palities on the use of such instruments (14068) 17 8,376,000 (re. \$2,197,000) For services and expenses provided by local probation departments, for 18 19 the post-placement care of youth leaving a youth residential facili-20 ty and for services and expenses of the office of children and fami-21 ly services related to community-based programs for youth in the 22 care of the office of children and family services which may include 23 but not be limited to multi-systemic therapy, family functional 24 therapy and/or functional therapeutic foster care, and electronic 25 monitoring. 26 Funds appropriated herein shall be made available subject to the 27 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 28 29 measures that demonstrate quality of services provided and program 30 effectiveness to the office in a form and manner and at such times 31 as required by the office (14010) ... 311,700 (re. \$199,000) 32 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2017: 33 34 Of the amount appropriated herein, \$10,622,675 shall be available as 35 follows: 36 For services and expenses related to locally operated youth develop-37 ment and delinquency prevention programs. No expenditure shall be 38 made from this appropriation until a plan has been approved by the 39 director of the budget and a certificate of approval allocating 40 these funds has been issued by the director of the budget. 41 Notwithstanding the provisions of section 420 of the executive law 42 which would require expenditure of state aid for youth programs in a 43 total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-44 quency prevention and youth development. 45 Notwithstanding the 46 provisions of section 420 of the executive law, eligibility for 47 state aid reimbursement for counties which do not participate in the 48 county comprehensive planning process shall be determined as 49 follows: the aggregate amount of state aid for recreation, youth 50 service and similar projects to a county and municipalities within

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1 such county shall not exceed \$2,750 of which no more than \$1,450 may 2 be used for recreation projects, per 1,000 youths residing in the 3 county based on a single count of such youths as shown by the last 4 published federal census for the county certified in the same manner 5 as provided by section 54 of the state finance law. The office shall б not reimburse any claims unless they are submitted within 12 months 7 of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family 8 9 services may require that such claims for youth development and 10 delinquency prevention programs be submitted to the office electron-11 ically in the manner and format required by the office, and that 12 counties and municipalities submit to the office information regard-13 ing delinquency prevention and youth development outcome based meas-14 ures that demonstrate quality of services provided and effectiveness 15 of such funded programs in a form and manner and at such times as 16 required by the office.

17 Of the amount appropriated herein \$3,499,025 shall be available as 18 follows:

19 For services and expenses related to programs providing special delin-20 quency prevention or other youth development services. No expendi-21 ture shall be made for such programs from this appropriation until a 22 plan has been approved by the director of the budget and a certif-23 icate of approval allocating these funds has been issued by the 24 director of the budget. The office shall not reimburse any claims 25 unless they are submitted within seven months of the project year in 26 which the expenditure was made. Notwithstanding any law to the 27 contrary, the office of children and family services may require 28 that such claims for special delinquency prevention or other youth 29 development services be submitted to the office electronically in 30 the manner and format required by the office, and that information 31 regarding delinquency prevention outcome based measures that demon-32 strate quality of services provided and program effectiveness be 33 submitted to the office in a form and manner and at such times as 34 required by the office.

35 For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 36 juvenile delinquency and promote youth development, and through an 37 38 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 39 40 services. Moneys shall be made available to community agencies in 41 counties outside the city of New York based on a statewide allo-42 cation formula determined by each county's eligibility for compre-43 hensive planning funds as a proportion of the statewide total 44 provided under paragraph a of subdivision 1 of section 420 of the 45 executive law. Moneys made available to community agencies shall be 46 allocated by local youth bureaus subject to final funding determi-47 nations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide 48 49 for submission of information regarding outcome based measures that 50 demonstrate quality of services provided and program effectiveness

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1 to the office in a form and manner and at such times as required by 2 the office.

- 3 For direct contract with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an б allocation to public agencies where it is documented that private 7 not-for-profit agencies are not available to provide such services. 8 Such contracts shall provide for submission of information regarding 9 outcome based measures that demonstrate quality of services provided 10 and program effectiveness to the office in a form and manner and at 11 such times as required by the office.

16 By chapter 110, section 15, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to an 17 expenditure plan approved by the director of the budget, for eligi-18 19 ble services and expenses of improving the quality of child welfare 20 services that may include, but not be limited to, training to 21 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 22 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 23 24 25 for new or targeted expansion of services beyond the level currently 26 funded by local social services districts including continuing to 27 contract with existing providers that are performing satisfactorily 28 (13916) ... 1,796,400 (re. \$1,094,000)

29 By chapter 110, section 15, of the laws of 2010, as amended by chapter 30 53, section 1, of the laws of 2011:

31 Notwithstanding any other provision of law, for services and expenses 32 to initiate and/or continue program modifications and/or to provide 33 services including, but not limited to, demonstrate effective 34 programs such as evidence-based initiatives for alternatives to 35 detention for persons alleged or determined to be in need of super-36 vision or otherwise at risk of placement in the juvenile justice 37 system and for services and expenses related to reducing office of 38 children and family services institutional placements through 39 program modifications and/or services including, but not limited to, 40 mental health and substance abuse programs, demonstrated effective 41 programs such as evidence-based initiatives to divert youth at risk 42 of placement with the office of children and family services and/or 43 alternatives to residential placements with such office. as 44 Notwithstanding any other provision of law to the contrary, the 45 office may authorize one or more demonstration projects to co-locate 46 respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$807,000) 47 Of the amount appropriated herein, \$15,934,017 shall be available as 48 49 follows:

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

б Notwithstanding the provisions of section 420 of the executive law 7 which would require expenditure of state aid for youth programs in a 8 total amount greater than \$15,934,017, for payment of state aid for 9 programs pursuant to article 19-A of the executive law, for delin-10 quency prevention and youth development. Notwithstanding the 11 provisions of section 420 of the executive law, eligibility for 12 state aid reimbursement for counties which do not participate in the 13 county comprehensive planning process shall be determined as 14 follows: the aggregate amount of state aid for recreation, youth 15 service and similar projects to a county and municipalities within 16 such county shall not exceed \$2,750 of which no more than \$1,450 may 17 be used for recreation projects, per 1,000 youths residing in the 18 county based on a single count of such youths as shown by the last 19 published federal census for the county certified in the same manner 20 as provided by section 54 of the state finance law. The office shall 21 not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. 22 Notwith-23 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 24 25 delinquency prevention programs be submitted to the office electron-26 ically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

29 For services and expenses related to programs providing special delin-30 quency prevention or other youth development services. No expendi-31 ture shall be made for such programs from this appropriation until a 32 plan has been approved by the director of the budget and a certif-33 icate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims 34 35 unless they are submitted within 7 months of the project year in 36 which the expenditure was made. Notwithstanding any law to the 37 contrary, the office of children and family services may require 38 that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in 39 40 the manner and format required by the office.

41 For direct contracts with private not-for-profit community agencies to 42 provide needed services for the operation of programs to prevent 43 juvenile delinquency and promote youth development, and through an 44 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 45 services. Moneys shall be made available to community agencies in 46 47 counties outside the city of New York based on a statewide allo-48 cation formula determined by each county's eligibility for compre-49 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 50 51 executive law. Moneys made available to community agencies shall be

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allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

4 For direct contract with private not-for-profit community agencies to 5 provide needed services for the operation of programs to prevent б juvenile delinquency and promote youth development, and through an 7 allocation to public agencies where it is documented that private 8 not-for-profit agencies are not available to provide such services. 9 Notwithstanding any inconsistent provision of law, moneys shall be 10 made available to community agencies in cities with populations 11 greater than 275,000 and to community agencies statewide (13925) ... 12 20,658,421 (re. \$79,000) For services and expenses associated with contracting for the opera-13 14 tion of one or more long-term safe houses for sexually exploited 15 children (14055) ... 3,000,000 (re. \$3,000,000)

16 By chapter 53, section 1, of the laws of 2009:

For the continuation of the demonstration project, established pursu-17 18 ant to part G of chapter 58 of the laws of 2006, as amended, in the 19 districts selected by the office of children and family services to 20 determine the best practices needed to improve the workload of the 21 child protective workforce including, but not limited to, the 22 purchase of new information technology that permits caseworkers to 23 work from field locations, and other eligible non-personal services 24 expenses, subject to an expenditure plan approved by the office of 25 children and family services ... 940,000 (re. \$94,000) 26 The money hereby appropriated is to be available for payment of state 27 aid heretofore accrued or hereafter to accrue to municipalities. 28 Subject to the approval of the director of the budget, the money 29 hereby appropriated shall be available to the office net of disal-30 lowances, refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein 32 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 33 34 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 35 36 paying local social services districts' costs of the above program 37 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 38 39 appropriated within the office of children and family services 40 general fund - local assistance account with the approval of the 41 director of the budget who shall file such approval with the depart-42 ment of audit and control and copies thereof with the chairman of 43 the senate finance committee and the chairman of the assembly ways 44 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of 2 payments made pursuant to section 367-b of the social services law 3 may be set aside by the state comptroller in an interest-bearing 4 account with such interest accruing to the credit of the locality in 5 order to ensure the orderly and prompt payment of providers under б section 367-b of the social services law pursuant to an estimate 7 provided by the commissioner of health of each local social services 8 district's share of payments made pursuant to section 367-b of the 9 social services law.

- 10 Notwithstanding section 398-a of the social services law or any other 11 law to the contrary, the amount appropriated herein, or such other 12 amount as may be approved by the director of the budget, shall be 13 available for 98 percent of 50 percent reimbursement after deducting 14 any federal funds available therefor to social services districts 15 for amounts attributable to dormitory authority billings or approved 16 refinancing of such billings which result in local social services 17 districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the direc-18 19 tor of the budget, a portion of funds appropriated herein, or such 20 other amount as may be approved by the director of the budget, shall 21 be available for reimbursement related to payments made by a social 22 services district to foster care providers subject to the provisions 23 of section 410-i of the social services law for expenses directly 24 related to projects funded through the housing finance agency for 25 those foster care providers which also received revised or supple-26 mental rates from the applicable regulating agency to accommodate 27 the housing finance agency payments or the refinancing of previously 28 approved dormitory authority payments.
- 29 Notwithstanding section 398-a of the social services law or any other 30 law to the contrary, such reimbursement shall be available for 94 31 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 32 33 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 34 35 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 36 37 director of the budget, a portion of funds appropriated herein may 38 also be used for payments to the dormitory authority of the state of 39 New York for advisory services including, but not limited to, site 40 visits and review of applications, building plans and cost estimates 41 for voluntary agency programs for which the office of children and 42 family services establishes maximum state aid rates and for capital 43 projects for residential institutions for children seeking financing 44 under paragraph b of subdivision 40 of section 1680 of the public 45 authorities law, as amended by chapter 508 of the laws of 2006 46 6,620,000 (re. \$4,291,000) 47 Notwithstanding any other provision of law, for services and expenses 48 to initiate and/or continue program modifications and/or to provide 49 services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to 50 51 detention for persons alleged or determined to be in need of super-

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1 vision or otherwise at risk of placement in the juvenile justice 2 system and for services and expenses related to reducing office of 3 children and family services institutional placements through 4 program modifications and/or services including, but not limited to, 5 mental health and substance abuse programs, demonstrated effective б programs such as evidence-based initiatives to divert youth at-risk 7 of placement with the office of children and family services and/or 8 as alternatives to residential placements with such office. Notwith-9 standing any other provision of law to the contrary, the office may 10 authorize one or more demonstration projects to co-locate respite 11 beds for youth alleged or at risk of juvenile delinquency in a runa-12 way and homeless youth program (13923) 13 2,460,762 (re. \$48,000)

14 By chapter 53, section 1, of the laws of 2009, as amended by chapter 15 502, section 2, of the laws of 2009:

16 For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the 17 18 19 safety and stability of children and youth in their homes and 20 contractual agreements with non-for-profits to enhance the assess-21 ment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services 22 cases. Such funds are available to continue or expand existing 23 24 programs with existing contractors that are satisfactorily perform-25 ing services, to award new contracts to continue programs where 26 existing contractors are not satisfactorily performing as determined 27 by the office of children and family services, and/or award new 28 contracts through a competitive process; provided, however, that the 29 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 30 31 of the amount that was undisbursed as of November 1, 2009 32 4,934,100 (re. \$251,000)

33 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 34 section 1, of the laws of 2011:

Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwith-

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1 standing the provisions of section 420 of the executive law, eligi-2 bility for state aid reimbursement for counties which do not partic-3 ipate in the county comprehensive planning process shall be 4 determined as follows: the aggregate amount of state aid for recre-5 ation, youth service and similar projects to a county and municiб palities within such county shall not exceed \$2,750 of which no more 7 than \$1,450 may be used for recreation projects, per 1,000 youths 8 residing in the county based on a single count of such youths as 9 shown by the last published federal census for the county certified 10 in the same manner as provided by section 54 of the state finance 11 law. The office shall not reimburse any claims unless they are 12 submitted within 12 months of the project year in which the expendi-13 ture was made.

- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 19 For services and expenses related to programs providing special delin-20 quency prevention or other youth development services. No expendi-21 ture shall be made for such programs from this appropriation until a 22 plan has been approved by the director of the budget and a certif-23 icate of approval allocating these funds has been issued by the 24 director of the budget. The office shall not reimburse any claims 25 unless they are submitted within 7 months of the project year in 26 which the expenditure was made.
- 27 For direct contracts with private not-for-profit community agencies to 28 provide needed services for the operation of programs to prevent 29 juvenile delinquency and promote youth development, and through an 30 allocation to public agencies where it is documented that private 31 not-for-profit community agencies are not available to provide such 32 services. Moneys shall be made available to community agencies in 33 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-34 35 hensive planning funds as a portion of the state wide total provided 36 under paragraph a of subdivision 1 of section 420 of the executive 37 law. Moneys made available to community agencies shall be allocated 38 by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the 39 40 director of the budget.
- 41 For direct contract with private not-for-profit community agencies to 42 provide needed services for the operation of programs to prevent 43 juvenile delinquency and promote youth development, and through an 44 allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. 45 Notwithstanding any inconsistent provision of law, moneys shall be 46 47 made available to community agencies in cities with populations 48 greater than 275,000 and to community agencies statewide (13925) ... 49 30,756,010 (re. \$50,000)

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2016:

9

sub-schedule

10	Baden	47,598
11	Booker T. Washington Community	
12	Center	12,742
13	САМВА	23,622
14	Carver	19,622
15	Chinese-American	35,608
16	Bronx Works	26,726
17	Claremont	73,650
18	Community Place/Rochester	34,954
19	Cypress Hills Local Development	23,624
20	Dunbar Association	12,740
21	East Side House	25,394
22	Educational Alliance	72,108
23	Goddard Riverside	72,022
24	Grand Street	61,364
25	Greenwich House	24,062
26	Hamilton Madison	36,672
27	Hartley House	24,950
28	Henry St. Settlement	69,802
29	Hudson Guild	27,170
30	Huntington Family Guild	12,742
31	Stanley Isaacs	24,950
32	Kingsbridge Heights	32,056
33	Lenox Hill Neighborhood	34,274
34	Lincoln Square Neighborhood	24,950
35	Montgomery Neighborhood Center	12,742
36	Mosholu Montefiore	24,950
37	Neighborhood Center of Utica	12,742
38	Queens Community	27,170
39	Jacob A. Riis	
40	Riverdale Neighborhood House	
41	St. Matthew's/St. Timothy	24,950
42	St. Nicholas Neighborhood	
43	Preservation	23,622

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1	SCAN NY 27,169
2	School Settlement 27,169
3	Shorefront YM-YMHA 23,624
4	Southeast Bronx 102,659
5	Sunnyside Community 24,949
б	Syracuse Model Neighborhood 12,742
7	Trinity Institution 12,740
8	Union Settlement 27,169
9	United Community Centers 23,585
10	University Settlement 36,607

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 12 496, section 3, of the laws of 2008:

13 For the continuation of the demonstration project, established pursu-14 ant to part G of chapter 58 of the laws of 2006, as amended, in 15 districts selected by the office of children and family services to 16 determine the best practices needed to improve the workload of the 17 child protective workforce including, but not limited to, the 18 purchase of new information technology that permits caseworkers to 19 work from field locations, and other eligible non-personal services 20 expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of 21 this appropriation available for expenditure and disbursement on and 22 after September 1, 2008 shall be reduced by six percent of the 23 amount that was undisbursed as of August 15, 2008 24 25 1,000,000 (re. \$53,000) 26 For additional state aid to reimburse 100 percent of social services 27 district expenditures related to the improvement of staff to client 28 ratios in the local district child protective workforce including, 29 but not limited to new hiring to increase the number of caseworkers 30 and to increase the number of supervisory staff in the local 31 district child protective workforce, provided, however, that the 32 amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent 33 34 of the amount that was undisbursed as of August 15, 2008. Each 35 social services district receiving these funds shall certify that 36 the district will not be using these funds to supplant other state 37 and local funds and that the district will not submit claims for 38 reimbursement under this appropriation for the same type and level 39 of funding so certified; provided, however, that a district may use 40 these funds for expenditures to continue or expand activities that 41 were funded with last year's appropriation that was enacted for this 42 purpose (14000) ... 1,790,000 (re. \$184,000)

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1

sub-schedule

2 National Association for Black 3 Veterans (NABVETS) 26,857 4 Black Veterans for Social Justice ... 26,857 5 National Coalition for Homeб less Veterans 26,857 7 Iraq and Afghanistan Veterans 8 of America 26,857 9 Military Order of the Purple Heart 26,857 10 11 Vietnam Veterans of America 26,857 12 American Legion Inwood Post 13 #581 26,857 14 _____ 15 Total of sub-schedule 187,999 16 _____

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

19 For services and expenses related to reducing office of children and family services institutional placements through program modifica-20 21 tions and/or services including, but not limited to, mental health 22 and substance abuse programs, demonstrated effective programs such 23 as evidence-based initiatives to divert youth at-risk of placement 24 with the office of children and family services and/or as alterna-25 tives to residential placements with such office. Notwithstanding 26 any other provision of law to the contrary, the office may authorize 27 one or more demonstration projects to co-locate respite beds for 28 youth alleged or at risk of juvenile delinquency in a runaway and 29 homeless youth program (13924) ... 5,091,162 (re. \$229,000) 30 Of the amount appropriated herein, \$23,605,938 shall be available as 31 follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 32 33 2008 shall be reduced by six percent of the amount that was 1, 34 undisbursed as of August 15, 2008. For services and expenses related 35 to locally operated youth development and delinquency prevention 36 programs. No expenditure shall be made from this appropriation until 37 a plan has been approved by the director of the budget and a certif-38 icate of approval allocating these funds has been issued by the 39 director of the budget.

40 Notwithstanding the provisions of section 420 of the executive law 41 which would require expenditure of state aid for youth programs in a 42 total amount greater than \$23,605,938, for payment of state aid for 43 programs pursuant to article 19-A of the executive law, for delin-44 quency prevention and youth development. Notwithstanding the 45 provisions of section 420 of the executive law, eligibility for 46 state aid reimbursement for counties which do not participate in the 47 county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth 48 49 service and similar projects to a county and municipalities within

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such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

8 Of the amount appropriated herein \$7,775,586 shall be available as 9 follows, provided, however, that the amount of this appropriation 10 available for expenditure and disbursement on and after September 1, 11 2008 shall be reduced by six percent of the amount that was undis-12 bursed as of August 15, 2008. For services and expenses related to 13 programs providing special delinquency prevention or other youth 14 development services. No expenditure shall be made for such programs 15 from this appropriation until a plan has been approved by the direc-16 tor of the budget and a certificate of approval allocating these 17 funds has been issued by the director of the budget. The office 18 shall not reimburse any claims unless they are submitted within 7 19 months of the project year in which the expenditure was made.

20 For direct contracts with private not-for-profit community agencies to 21 provide needed services for the operation of programs to prevent 22 juvenile delinquency and promote youth development, and through an 23 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 24 25 services. Moneys shall be made available to community agencies in 26 counties outside the city of New York based on a statewide allo-27 cation formula determined by each county's eligibility for compre-28 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 29 30 executive law. Moneys made available to community agencies shall be 31 allocated by local youth bureaus subject to final funding determi-32 nations by the commissioner of children and family services and 33 approved by the director of the budget.

34 For direct contract with private not-for-profit community agencies to 35 provide needed services for the operation of programs to prevent 36 juvenile delinquency and promote youth development, and through an 37 allocation to public agencies where it is documented that private 38 not-for-profit agencies are not available to provide such services. 39 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 40 41 greater than 275,000 and to community agencies statewide (13925) ... 42 31,381,524 (re. \$25,000)

43 By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors (14028) ... 150,000 (re. \$150,000) For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its

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1 relationship to child abuse and neglect with particular emphasis on 2 alternatives to out-of-home placement. Any federal funds applicable 3 to expenditures made as a result of this appropriation may be made 4 available to the office of children and family services or its 5 contractors (14031) ... 135,000 (re. \$135,000)

- 6 Special Revenue Funds Federal
- 7 Federal Health and Human Services Fund
- 8 Social Services Block Grant Account 25182
- 9 By chapter 53, section 1, of the laws of 2017:

10 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-11 12 standing any other provision of law, the moneys hereby appropriated 13 shall be apportioned by the office of children and family services 14 to local social services districts, to reimburse local district 15 expenditures for supportive services and training subject to the 16 approval of the director of the budget; provided, however, that 17 reimbursement to social services districts for eligible expenditures 18 for services incurred during a particular federal fiscal year will 19 be limited to expenditures claimed by March 31 of the following 20 year.

21 Notwithstanding any other provision of law, of the funds available 22 herein, including any funds transferred from the temporary assist-23 ance to needy families block grant to the title XX block grant, 24 \$66,000,000 shall be allocated to social services districts, solely 25 for reimbursement of expenditures for the provision and adminis-26 tration of adult protective services, residential services for 27 victims of domestic violence who are determined to be ineligible for 28 public assistance during the time the victims were residing in resi-29 dential programs for victims of domestic violence, and nonresiden-30 tial services for victims of domestic violence, pursuant to an allo-31 cation plan developed by the office and submitted for approval by 32 the division of the budget no later than 60 days following enactment 33 of this chapter, based on each district's claims for such costs and 34 any other factors as identified in the allocation plan, adjusted by 35 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if 36 37 38 the office determines that the total amount of a social services 39 district's claims for such services which could be reimbursed from 40 these funds is less than the amount allocated to the district for 41 such claims, the office may, subject to approval by the director of 42 the budget, reallocate the unused funds to other social services 43 districts with eligible claims that exceed their allocation. 44 Funds appropriated herein shall be available for aid to municipalities

45 and for payments to the federal government for expenditures made 46 pursuant to the social services law and the state plan for individ-47 ual and family grant program under the disaster relief act of 1974. 48 The funds hereby appropriated are to be available for payment of state 49 aid heretofore accrued or hereafter to accrue to municipalities.

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Subject to the approval of the director of the budget, such funds
 hereby appropriated shall be available to the office net of disal lowances, refunds, reimbursements, and credits.

4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within б the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 7 8 9 paying local social services districts' costs of the above program 10 and may be increased or decreased by interchange with any other 11 appropriation or with any other item or items within the amounts 12 appropriated within the office of children and family services 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of 16 the senate finance committee and the chairman of the assembly ways 17 and means committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of 23 24 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law (13985) ... 150,000,000 (re. \$57,918,000)

33 By chapter 53, section 1, of the laws of 2016:

34 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-35 36 standing any other provision of law, the moneys hereby appropriated 37 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 38 expenditures for supportive services and training subject to the 39 40 approval of the director of the budget; provided, however, that 41 reimbursement to social services districts for eligible expenditures 42 for services incurred during a particular federal fiscal year will 43 be limited to expenditures claimed by March 31 of the following 44 year.

45 Notwithstanding any other provision of law, of the funds available 46 herein, including any funds transferred from the temporary assist-47 ance to needy families block grant to the title XX block grant, 48 \$66,000,000 shall be allocated to social services districts, solely 49 for reimbursement of expenditures for the provision and adminis-50 tration of adult protective services, residential services for

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1 victims of domestic violence who are determined to be ineligible for 2 public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresiden-3 4 tial services for victims of domestic violence, pursuant to an allo-5 cation plan developed by the office and submitted for approval by б the division of the budget no later than 60 days following enactment 7 of this chapter, based on each district's claims for such costs and 8 any other factors as identified in the allocation plan, adjusted by 9 applicable cost allocation methodology and net of any retroactive 10 payments for the 12 month period ending June 30, 2015 that are 11 submitted on or before January 4, 2016; provided, however, that if 12 the office determines that the total amount of a social services 13 district's claims for such services which could be reimbursed from 14 these funds is less than the amount allocated to the district for 15 such claims, the office may, subject to approval by the director of 16 the budget, reallocate the unused funds to other social services 17 districts with eligible claims that exceed their allocation. 18

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the 31 office of temporary and disability assistance for the purpose of 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 the senate finance committee and the chairman of the assembly ways 40 and means committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state comptroller or the state commissioner of health as due from 47 local social services districts each month as their share of 48 payments made pursuant to section 367-b of the social services law 49 may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in 50 51 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate 2 provided by the commissioner of health of each local social services 3 district's share of payments made pursuant to section 367-b of the 4 social services law (13985) ... 150,000,000 (re. \$57,308,000)

5 By chapter 53, section 1, of the laws of 2015:

б For services and expenses for supportive social services provided 7 pursuant to title XX of the federal social security act. Notwith-8 standing any other provision of law, the moneys hereby appropriated 9 shall be apportioned by the office of children and family services 10 to local social services districts, to reimburse local district expenditures for supportive services and training subject to the 11 12 approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures 13 14 for services incurred during a particular federal fiscal year will 15 be limited to expenditures claimed by March 31 of the following 16 year.

17 Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-18 19 ance to needy families block grant to the title XX block grant, 20 \$66,000,000 shall be allocated to social services districts, solely 21 for reimbursement of expenditures for the provision and administration of adult protective services, residential services for 22 23 victims of domestic violence who are determined to be ineligible for 24 public assistance during the time the victims were residing in resi-25 dential programs for victims of domestic violence, and nonresiden-26 tial services for victims of domestic violence, pursuant to an allo-27 cation plan developed by the office and submitted for approval by 28 the division of the budget no later than 60 days following enactment 29 of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by 30 31 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are 32 submitted on or before January 2, 2015; provided, however, that if 33 34 the office determines that the total amount of a social services 35 district's claims for such services which could be reimbursed from 36 these funds is less than the amount allocated to the district for 37 such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services 38 districts with eligible claims that exceed their allocation. 39

40 Funds appropriated herein shall be available for aid to municipalities 41 and for payments to the federal government for expenditures made 42 pursuant to the social services law and the state plan for individ-43 ual and family grant program under the disaster relief act of 1974. 44 The funds hereby appropriated are to be available for payment of state 45 aid heretofore accrued or hereafter to accrue to municipalities. 46 Subject to the approval of the director of the budget, such funds 47 hereby appropriated shall be available to the office net of disal-48 lowances, refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 2 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other б appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 7 8 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

- 13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state comptroller or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest bearing 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law (13985) ... 150,000,000 (re. \$57,452,000)
- Special Revenue Funds Federal
 Federal Health and Human Services Fund
 Title IV-a, IV-b, IV-e Account 25175

31 By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance 32 33 program, and the kinship guardianship assistance program, including 34 related administrative expenses, and for services and expenses for 35 child welfare and family preservation and family support services 36 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 37 title IV-e of the federal social security act including the federal 38 share of costs incurred implementing the federal adoption and safe 39 families act of 1997 (P.L. 105-89); provided, however, that 40 reimbursement to social services districts for eligible expenditures 41 for services other than the foster care and adoption assistance 42 program, and the kinship guardianship assistance program incurred 43 during a particular federal fiscal year will be limited to expendi-44 tures claimed by March 31 of the following year.

45 Notwithstanding any other provision of law to the contrary, any 46 adoption incentive payments received pursuant to section 473A of the 47 federal social security act shall be distributed by the office of 48 children and family services in a manner as determined by such 49 office for eligible services and expenditures.

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1 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 2 court act shall be deemed to include any child whose parent or 3 4 person legally responsible for their care permits or encourages such 5 child engage in any act, or commits or allows to be committed б against such child any offense, that would render such child either 7 a victim of "sex trafficking" or a victim of "severe forms of traf-8 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 9 106-386, or any successor federal statute.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Funds appropriated herein shall be available for aid to municipalities 26 and for payments to the federal government for expenditures made 27 pursuant to the social services law and the state plan for individ-28 ual and family grant program under the disaster relief act of 1974. 29 Such funds are to be available for payment of aid heretofore accrued 30 or hereafter to accrue to municipalities. Subject to the approval of 31 the director of the budget, such funds shall be available to the 32 office net of disallowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 34 the office of children and family services and/or the office of 35 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program 39 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 40 41 appropriated within the office of children and family services 42 general fund - local assistance account with the approval of the 43 director of the budget who shall file such approval with the depart-44 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 45 46 and means committee (13955) ... 868,900,000 (re. \$801,361,000)

47 By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for

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1 child welfare and family preservation and family support services 2 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 3 title IV-e of the federal social security act including the federal 4 share of costs incurred implementing the federal adoption and safe 5 families act of 1997 (P.L. 105-89); provided, however, that б reimbursement to social services districts for eligible expenditures 7 for services other than the foster care and adoption assistance 8 program, and the kinship guardianship assistance program incurred 9 during a particular federal fiscal year will be limited to expendi-10 tures claimed by March 31 of the following year.

11 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 12 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued 31 or hereafter to accrue to municipalities. Subject to the approval of 32 the director of the budget, such funds shall be available to the 33 office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of 37 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program 39 and may be increased or decreased by interchange with any other 40 41 appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 general fund - local assistance account with the approval of the 44 director of the budget who shall file such approval with the depart-45 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 46 47 and means committee (13955) ... 868,900,000 (re. \$553,129,000)

48 By chapter 53, section 1, of the laws of 2014:

49 For services and expenses for the foster care and adoption assistance 50 program, and the kinship guardianship assistance program, including

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 2 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 3 4 title IV-e of the federal social security act including the federal 5 share of costs incurred implementing the federal adoption and safe б act of 1997 (P.L. 105-89); provided, however, that families 7 reimbursement to social services districts for eligible expenditures 8 for services other than the foster care and adoption assistance 9 program, and the kinship guardianship assistance program incurred 10 during a particular federal fiscal year will be limited to expendi-11 tures claimed by March 31 of the following year.

12 Notwithstanding any inconsistent provision of law, in lieu of payments 13 authorized by the social services law, or payments of federal funds 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food 16 stamp act, funds herein appropriated, in amounts certified by the 17 state commissioner or the state commissioner of health as due from 18 local social services districts each month as their share of 19 payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest-bearing 21 account with such interest accruing to the credit of the locality in 22 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 23 24 25 district's share of payments made pursuant to section 367-b of the 26 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

office net of disallowances, refunds, reimbursements, and credits. 34 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 36 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 39 40 paying local social services districts' costs of the above program 41 and may be increased or decreased by interchange with any other 42 appropriation or with any other item or items within the amounts 43 appropriated within the office of children and family services 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$465,482,000) 48

49 By chapter 53, section 1, of the laws of 2013:

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1 For services and expenses for the foster care and adoption assistance 2 program, and the kinship guardianship assistance program, including 3 related administrative expenses, and for services and expenses for 4 child welfare and family preservation and family support services 5 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and б title IV-e of the federal social security act including the federal 7 share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, 8 that 9 reimbursement to social services districts for eligible expenditures 10 for services other than the foster care and adoption assistance 11 program, and the kinship guardianship assistance program incurred 12 during a particular federal fiscal year will be limited to expendi-13 tures claimed by March 31 of the following year.

14 Notwithstanding any inconsistent provision of law, in lieu of payments 15 authorized by the social services law, or payments of federal funds 16 otherwise due to the local social services districts for programs 17 provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the 19 state commissioner or the state commissioner of health as due from 20 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 21 22 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 23 24 order to ensure the orderly and prompt payment of providers under 25 section 367-b of the social services law pursuant to an estimate 26 provided by the commissioner of health of each local social services 27 district's share of payments made pursuant to section 367-b of the 28 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities. Subject to the approval of 35 the director of the budget, such funds shall be available to the 36 office net of disallowances, refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 39 40 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 41 42 paying local social services districts' costs of the above program 43 and may be increased or decreased by interchange with any other 44 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 45 46 general fund - local assistance account with the approval of the 47 director of the budget who shall file such approval with the depart-48 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 49 and means committee (13955) ... 868,900,000 (re. \$272,335,000) 50

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1 By chapter 53, section 1, of the laws of 2012:

2 For services and expenses for the foster care and adoption assistance 3 program, and the kinship guardianship assistance program, including 4 related administrative expenses, and for services and expenses for 5 child welfare and family preservation and family support services б provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 7 title IV-e of the federal social security act including the federal 8 share of costs incurred implementing the federal adoption and safe 9 families act of 1997 (P.L. 105-89); provided, however, that 10 reimbursement to social services districts for eligible expenditures 11 for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred 12 13 during a particular federal fiscal year will be limited to expendi-14 tures claimed by March 31 of the following year.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 19 20 state commissioner or the state commissioner of health as due from 21 local social services districts each month as their share of 22 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 23 24 account with such interest accruing to the credit of the locality in 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 39 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of 43 paying local social services districts' costs of the above program 44 and may be increased or decreased by interchange with any other 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account with the approval of the 48 director of the budget who shall file such approval with the depart-49 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 50 51 and means committee ... 868,900,000 (re. \$176,467,192)

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- 1 Special Revenue Funds Other
- 2 Combined Expendable Trust Fund
- 3 Children and Family Trust Fund Account 20128

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses related to the administration and implemen-6 tation of contracts for prevention and support service programs for 7 victims of family violence under the William B. Hoyt memorial chil-8 dren and family trust fund pursuant to article 10-A of the social 9 services law. Funds appropriated to the children and family trust 10 fund shall be available for expenditure for such services and 11 expenses herein (14015) ... 3,459,000 (re. \$3,426,000)

12 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,119,000)

20 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,408,000)

28 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000)

36 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

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1 Family Preservation and Federal Family Violence Services Account -2 22082

3 By chapter 53, section 1, of the laws of 2017:

- For services and expenses associated with the home visiting program,
 the coordinated children's services initiative, domestic violence
 programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$9,714,000)
- 8 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
- 9 General Fund 10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2017: 12 For services and expenses of Helen Keller services for the Blind 13 (15230) ... 50,000 (re. \$50,000)

- 23 Special Revenue Funds Federal
- 24 Federal Education Fund
- 25 Rehabilitation Services/Supported Employment Account 25213

26 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 (re. \$126,000)

30 By chapter 53, section 1, of the laws of 2016:

- 34 TRAINING AND DEVELOPMENT PROGRAM
- 35 General Fund36 Local Assistance Account 10000
- 37 By chapter 53, section 1, of the laws of 2017:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For state reimbursement to local social services districts for train ing expenses associated with title IV-a, title IV-e, title IV-d,
 title IV-f and title XIX of the federal social security act or their
 successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued

10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 office net of disallowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation and/or 15 suballocated to any other agency for the purpose of paying local 16 social services district cost or may be increased or decreased by 17 interchange with any other appropriation or with any other item or 18 items within the amounts appropriated within the office of children 19 and family services - local assistance account with the approval of 20 the director of the budget who shall file such approval with the 21 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 22 ways and means committee. The amount appropriated herein, as may be 23 24 adjusted by transfer of general fund moneys for administration of 25 child welfare, training and development, public assistance, and food 26 stamp programs appropriated in the office of children and family 27 services and the office of temporary and disability assistance, 28 shall constitute total state reimbursement for all local training 29 programs in state fiscal year 2017-18 (13984) 30 4,815,800 (re. \$4,815,800)

31 Special Revenue Funds - Federal

32 Federal Health and Human Services Fund

33 Federal Health and Human Services Fund Account - 25175

34 By chapter 53, section 1, of the laws of 2017:

For reimbursement to local social services districts for training 35 36 expenses associated with title IV-a, title IV-e, title IV-d and 37 title XIX of the federal social security act or their successor 38 titles and programs. 39 Funds appropriated herein shall be available for aid to municipalities 40 and for payments to the federal government for expenditures made 41 pursuant to the social services law and the state plan for individ-42 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local

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1 social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or 2 3 items within the amounts appropriated within the office of children 4 and family services federal funds - local assistance account with 5 the approval of the director of the budget who shall file such б approval with the department of audit and control and copies thereof 7 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 8 9 19,219,000 (re. \$19,219,000)

- 10 By chapter 53, section 1, of the laws of 2016:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 23 Notwithstanding any inconsistent provision of law, the amount herein 24 appropriated may be transferred to any other appropriation and/or 25 suballocated to any other agency for the purpose of paying local 26 social services district cost, or may be increased or decreased by 27 interchange with any other appropriation or with any other item or 28 items within the amounts appropriated within the office of children 29 and family services federal funds - local assistance account with 30 the approval of the director of the budget who shall file such 31 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 32 of the assembly ways and means committee (13984) 33 34 19,219,000 (re. \$19,219,000)

35 By chapter 53, section 1, of the laws of 2015:

36 For reimbursement to local social services districts for training 37 expenses associated with title IV-a, title IV-e, title IV-d and 38 title XIX of the federal social security act or their successor 39 titles and programs.

40 Funds appropriated herein shall be available for aid to municipalities 41 and for payments to the federal government for expenditures made 42 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 43 44 Such funds are to be available for payment of aid heretofore accrued 45 or hereafter to accrue to municipalities. Subject to the approval of 46 the director of the budget, such funds shall be available to the 47 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 48 49 appropriated may be transferred to any other appropriation and/or

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 suballocated to any other agency for the purpose of paying local 2 social services district cost, or may be increased or decreased by 3 interchange with any other appropriation or with any other item or 4 items within the amounts appropriated within the office of children 5 and family services federal funds - local assistance account with б the approval of the director of the budget who shall file such 7 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 8 9 of the assembly ways and means committee (13984) 10 19,219,000 (re. \$19,219,000)

- 11 By chapter 53, section 1, of the laws of 2014:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the 23 office net of disallowances, refunds, reimbursements, and credits.
- 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation and/or 26 suballocated to any other agency for the purpose of paying local 27 social services district cost, or may be increased or decreased by 28 interchange with any other appropriation or with any other item or 29 items within the amounts appropriated within the office of children 30 and family services federal funds - local assistance account with 31 the approval of the director of the budget who shall file such 32 approval with the department of audit and control and copies thereof 33 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 34 35 19,219,000 (re. \$19,219,000)

36 By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

41 Funds appropriated herein shall be available for aid to municipalities 42 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-43 44 ual and family grant program under the disaster relief act of 1974. 45 Such funds are to be available for payment of aid heretofore accrued 46 or hereafter to accrue to municipalities. Subject to the approval of 47 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 48

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, the amount herein 2 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 3 4 social services district cost, or may be increased or decreased by 5 interchange with any other appropriation or with any other item or б items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 7 8 9 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 10 11 of the assembly ways and means committee (13984) 12 19,219,000 (re. \$19,219,000)

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1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	3,809,159,000 19,900,000	3,501,835,000 0 0
8 9	All Funds		3,628,431,000
10	SCHEDULE		
11 12	CHILD SUPPORT SERVICES		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25115	d	
$\begin{array}{c} 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 20\\ 31\\ 32\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 43\\ 44\\ 45\\ \end{array}$	For reimbursement of local administrative expenses for child support and establish- ment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activ- ities funded herein in state fiscal year 2018-2019. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assist- ance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist- ance federal fund - local assistance		

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28$	<pre>account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and require- ments. Such grants and/or contracts shall be made based on the results of a compet- itive procurement. Funds appropriated herein may be used for a federally approved research and demon- stration project for improved custodial cooperation. Notwithstanding any incon- sistent provision of law, these funds shall be available without local financial participation (52200)</pre>
29 30	EMPLOYMENT AND INCOME SUPPORT PROGRAM 4,934,929,000
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in</pre>

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1 and disability assistance and the director of the budget, provided, however, that in 2 3 social services districts with a popu-4 lation over five million no shelter 5 supplements other than those to prevent б eviction shall be reimbursed unless such 7 social services district has agreed to offset claims for other eligible public 8 9 assistance expenditures in an amount commensurate with the cost of any such 10 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain independent living arrangements among persons 22 23 living with medically diagnosed HIV 24 infection as defined by the AIDS institute of the state department of health and who 25 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs. 34 Funds appropriated herein shall reimburse 29

35 percent of safety net assistance expendi-36 tures, in social services districts with a 37 population of five million or fewer, for 38 emergency shelter payments promulgated by the office of temporary and disability 39 40 assistance which the district determines 41 are necessary to establish or maintain 42 independent living arrangements amonq 43 persons living with medically diagnosed 44 HIV infection as defined by the AIDS institute of the state department of 45 46 health and who are homeless or facing 47 homelessness and for whom no viable and 48 less costly alternative to housing is 49 available; provided, however, that funds 50 appropriated herein may only be used for 51 such purposes if the cost of such allow-

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1 ances are not eligible for reimbursement 2 under medical assistance or other 3 programs. 4 Funds appropriated herein shall reimburse 29 5 percent of safety net assistance expendiб tures, in social services districts with a 7 population of five million or fewer, for emergency shelter payments in excess of 8 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements among 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS 18 institute of the State department of health and who are homeless or facing 19 20 homelessness and for whom no viable and 21 less costly alternative to housing is 22 available; provided, however, that funds appropriated herein may only be used for 23 such purposes if the cost of such allow-24 25 ances are not eligible for reimbursement 26 under medical assistance or other programs. Such emergency shelter payments 27 28 shall only be made at local option and in accordance with a plan approved by the 29 30 office of temporary and disability assist-31 ance and the director of the budget. 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capitation rates paid to medicaid managed care 39 organizations by the amount of savings 40 41 resulting from stably housing individuals 42 living with medically diagnosed HIV 43 infection as defined by the AIDS institute 44 of the state department of health, the social services district shall make such 45 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not 49 exceeding an amount reasonably approximate 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100

AID TO LOCALITIES 2018-19

1 percent of the cost of such excess emergency shelter payments for cases reim-2 bursed under the safety net assistance or 3 4 family assistance programs in social 5 services districts with a population of five million or fewer, in accordance with б 7 a plan approved by the office of temporary 8 and disability assistance and the director 9 that of the budget; provided further reimbursement shall be provided to medi-10 11 caid managed care organizations through 12 adjustments to capitation rates should 13 actual gross savings not be realized as 14 determined by the director of the budget. 15 For persons living with medically diagnosed 16 HIV infection as defined by the AIDS 17 institute of the state department of 18 health living in social service districts 19 with a population over five million who 20 are receiving public assistance, funds 21 appropriated herein shall not be used to 22 reimburse the additional rental costs determined based on limiting such person's 23 24 earned and/or unearned income contribution 25 to 30 percent. 26 For persons living with medically diagnosed 27 HIV infection as defined by the AIDS institute of the state department of 28 29 health living in social services districts 30 with a population of five million or fewer 31 who are receiving public assistance, funds 32 appropriated herein may be used to reim-33 burse up to 100 percent of the additional rental costs determined based on limiting 34 person's 35 earned and/or unearned such 36 income contribution to 30 percent. Such 37 payments of additional rental costs shall 38 only be made at local option and in accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget. 42 Provided, however, notwithstanding section 43 153 of the social services law or any 44 other inconsistent provision of law, if 45 necessary funding, as determined by the director of the budget, is secured in a 46 47 social services district from the medical 48 assistance program by reducing the capita-49 tion rates paid to medicaid managed care 50 organizations by the amount of savings 51 resulting from stably housing individuals

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1 living with medically diagnosed HIV 2 infection as defined by the AIDS institute 3 of the state department of health, the 4 social services district shall make such 5 payments of additional rental costs, for cases reimbursed under the safety net б 7 assistance and family assistance program, 8 and the savings shall be used to reimburse 9 100 percent of the cost of the additional 10 rental costs determined based on limiting person's 11 such earned and/or unearned income contribution to 30 percent 12 in social services districts with a popu-lation of five million or fewer, in 13 14 15 accordance with a plan approved by the 16 office of temporary and disability assist-17 ance and the director of the budget; 18 provided further that reimbursement shall be provided to medicaid managed care 19 20 organizations through adjustments to capi-21 tation rates should actual gross savings not be realized as determined by the 22 23 director of the budget. Amounts appropriated herein may be used to 24 enter into contracts with persons or enti-25 26 ties authorized pursuant to section 17(i) 27 of the social services law consistent with 28 federal law and requirements. Such 29 contracts will be consistent with section 30 the social 17(i) of services law. Notwithstanding section 153 of the social 31 32 services law or any other inconsistent 33 provision of law, the office may reduce 34 reimbursement otherwise payable to social 35 services districts to recover 29 percent 36 of costs incurred by the office for 37 expenditures related to section 17(i) of 38 the social services law. Such funds are to be available for payment 39 of aid heretofore accrued or hereafter to

40 41 accrue to municipalities. Subject to the 42 approval of the director of the budget, 43 such funds shall be available to the 44 office of temporary and disability assist-45 ance, net of disallowances, refunds, 46 reimbursements, and credits, including 47 those related to title IV-E of the social security act; and including, but not 48 limited to, additional federal 49 funds 50 resulting from any changes in federal cost 51 allocation methodologies.

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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be increased or decreased by interchange 4 with any other appropriation within the 5 office of temporary and disability assistance general fund - local assistance б 7 account with the approval of the director 8 the budget, who shall file such of 9 approval with the department of audit and control and copies thereof with the chair-10 11 man of the senate finance committee and 12 the chairman of the assembly ways and 13 means committee. 14 Social services districts shall be required

15 to report to the office of temporary and 16 disability assistance on an annual basis, 17 information, as determined and requested by the office, related to services and expenditures for which reimbursement is 18 19 20 sought for providing temporary housing 21 assistance to homeless individuals and 22 families. Such information shall be submitted electronically to the extent feasible as determined by the office, and 23 24 shall be used to evaluate expenditures by 25 26 such social services districts for the 27 provision of temporary housing assistance 28 for homeless individuals and families.

29 Notwithstanding section 153 of the social services law, or any other inconsistent 30 provision of law, the office of temporary 31 32 and disability assistance may withhold or 33 deny reimbursement, in whole or in part, 34 to any social services district that fails 35 to develop, submit or implement an 36 approved outreach plan or an approved 37 homeless services plan or to develop or 38 submit homeless services outcome reports consistent with those requirements promul-39 40 gated by the office of temporary and disa-41 bility assistance.

42 Notwithstanding section 153 of the social 43 services law, or any other inconsistent 44 provision of law, such appropriation shall 45 be available for reimbursement of eligible 46 claims incurred on or after January 1, 47 2018 and before January 1, 2019, that are 48 otherwise reimbursable by the state on or 49 after April 1, 2018, that are claimed by March 1, 2019. Such reimbursement shall 50 51 constitute total state reimbursement for

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1 activities funded herein in state fiscal 2 year 2018-2019 (52203) 555,000,000 3 For expenditures for additional state 4 payments for eligible aged, blind, and 5 disabled persons related to supplemental security income and for expenditures made б 7 pursuant to title 8 of article 5 of the social services law. Such funds are avail-8 able for payment of aid heretofore accrued 9 10 or hereafter to accrue. Notwithstanding 11 any inconsistent provision of law, the 12 amount herein appropriated may be 13 increased or decreased by interchange with any other appropriation within the office 14 15 of temporary and disability assistance 16 general fund - local assistance account 17 with the approval of the director of the budget, who shall file such approval with 18 19 the department of audit and control and 20 copies thereof with the chairman of the 21 senate finance committee and the chairman of the assembly ways and means committee 22 (52311) 700,000,000 23 For services and expenses of a program, 24 pursuant to section 35 of the social 25 26 services law, providing legal represen-27 tation of individuals whose federal disa-28 bility benefits have been denied or may be 29 discontinued. The commissioner shall 30 reduce reimbursement otherwise payable to social services districts to ensure that 31 32 social services districts shall financially participate in additional legal repre-33 sentation expenditures made pursuant to this provision. Such reduction in local 34 35 36 reimbursement shall be allocated among 37 districts by the commissioner based on the cost of, and number of district residents 38 served by, each legal assistance program, 39 40 or by such alternative cost allocation 41 procedure deemed appropriate by the 42 commissioner after consultation with 43 social services officials (52291) 2,630,000 44 For additional services and expenses of a program, pursuant to section 35 of the 45 social services law, providing legal 46 representation of individuals whose feder-47 48 al disability benefits have been denied or 49 may be discontinued. The commissioner 50 shall reduce reimbursement otherwise paya-51 ble to social services districts to ensure

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1 that social services districts shall 2 financially participate in additional 3 legal representation expenditures made 4 pursuant to this provision. Such reduction 5 in local reimbursement shall be allocated б among districts by the commissioner based 7 on the cost of, and number of district residents served by, each legal assistance 8 9 program, or by such alternative cost allo-10 cation procedure deemed appropriate by the 11 commissioner after consultation with 12 social services officials (52335) 1,500,000 13 For services to support human immunodefici-14 ency virus specific welfare-to-work 15 programs. Components of each such program 16 shall include, but not be limited to, 17 on-the-job training and employment. Each 18 such program shall guarantee that individ-19 uals completing the program obtain full-20 employment with health insurance time 21 coverage. The office of temporary and 22 disability assistance, in conjunction with 23 the AIDS institute of the department of 24 health, shall select the organizations to 25 operate such programs through a compet-26 itive bid process (52293) 1,161,000 27 For grants to community based organizations 28 for nutrition outreach in areas where a 29 significant percentage or number of those potentially eligible for food assistance 30 31 programs are not participating in such 32 programs. 33 Notwithstanding any inconsistent provision 34 of law, including section 1 of part C of 35 chapter 57 of the laws of 2006, as amended 36 by part I of chapter 60 of the laws of 37 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 38 commissioner shall not apply any cost of 39 40 living adjustment for the purpose of 41 establishing rates of payments, contracts 42 or any other form of reimbursement (52292) 43 44 For services and expenses incurred by local 45 social services districts in relation to the adult shelter cap. Such payments shall 46 47 be made until March 31, 2042 at which time 48 the adult shelter cap liability will be 49 deemed fully reimbursed (52294) 2,000,000 50 Notwithstanding any inconsistent provision 51 of law, for state reimbursement of pilot

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1 programs in social services districts with a population over five million or with a 2 3 city with a population of at least 205,000 4 but not more than 215,000 pursuant to the 5 2010 decennial census for shelter supplements in order to prevent eviction and to б 7 address homelessness. Such program shall 8 provide shelter supplements to individuals and families who reside in the respective 9 10 locations, are eligible for public assist-11 ance and are homeless or at imminent risk 12 of homelessness, that in addition to the 13 basic shelter allowance, totals up to one 14 hundred percent of the 2018 Housing and 15 Urban Development Fair Market Rent of the 16 respective local social services 17 districts, for a period up to four years, 18 pursuant to a plan submitted by each such 19 social services district and approved by 20 the office of temporary and disability 21 assistance. Such shelter supplements shall 22 be provided directly to the landlord or vendor and shall not be considered as part 23 of the standard of need as defined in 24 25 section 131-a of the social services law. 26 Of the amount appropriated herein, \$1.1 27 million shall be made available to a 28 district with a city with a population of 29 at least 205,000 but not more than 215,000 pursuant to the 2010 federal decennial 30 census, and \$13.5 million shall be made 31 32 available to a social services district with a population of over five million; 33 34 the remaining appropriation balance shall 35 be used to contract with a qualified not-36 for-profit agency in the respective local 37 social services districts to conduct a 38 report to evaluate outcomes of such shel-39 ter supplement program. Expenditures for such shelter supplements shall be fully 40 41 reimbursed by this appropriation. Such 42 reimbursement shall constitute total 43 reimbursement for activities funded herein 44 (52221) 15,000,000 For services and expenses of the Council on 45 Jewish Organizations of Flatbush for 46 47 community social services programs (52282) 48 49 For services and expenses of the Association of Community Employment Programs for the 50 51 Homeless (52259) 150,000

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	For services and expenses of the Housing and
2 3	Family Services of Greater New York (52289) 25,000
4	For services and expenses of lbero-American
5	Action League
б	For services and expenses of Mohawk Valley
7	Latino Association
8	For services and expenses of Family Resi-
9	dences and Essential Enterprises, Inc 50,000
10	For services and expenses of Center for
11	Safety and Change 25,000
12	For services and expenses of Community Help
13	in Park Slope 25,000
14	For services and expenses of Centro Civico
15	of Amsterdam 50,000
16	For services and expenses of Spanish Action
17	League in Onondaga 50,000
18	For services and expenses of Hempstead
19	Hispanic Civic Association 50,000
20	For services and expenses of El Centro
21	Hispano de White Plains
22	
23	Program account subtotal 1,281,270,000
24	

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

28 Notwithstanding section 97 of the social 29 services law, funds appropriated herein 30 shall be available for services and 31 expenses, including payments to public and private agencies and individuals for the 32 33 low income home energy assistance program 34 provided pursuant to the low income energy 35 assistance act of 1981. Funds appropriated 36 herein, subject to the approval of the director of the budget, may be transferred 37 or suballocated to other state agencies for expenses related to the low income 38 39 40 home energy assistance program. 41 Notwithstanding section 163 of the state 42 finance law, the office of temporary and disability assistance may enter into an 43 44 agreement to provide an amount of funds, 45 not to exceed the unspent balance at the 46 conclusion of the heating season from a prior budget year, to the New York state 47 48 energy research and development authority, 49 to administer a program for low-cost resi-

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$ \begin{array}{c} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ \end{array} $	<pre>dential weatherization or other energy-re- lated home repair for low-income house- holds. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by inter- change with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee (52215)</pre>
18 19	Program account subtotal 500,000,000
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
$\begin{array}{c} 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 47\\ 48\\ 49\end{array}$	For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assist- ance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reim- bursed unless such social services

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1 district has agreed to offset claims for 2 other eligible public assistance expenditures in an amount commensurate with the 3 4 cost of any such supplement, and further 5 provided that such supplements shall not be part of the standard of need pursuant б 7 to section 131-a of the social services 8 law.

Funds appropriated herein shall also reim-9 10 burse for family assistance expenditures 11 for emergency shelter, transportation, or 12 nutrition payments which the district 13 determines are necessary to establish or 14 maintain independent living arrangements 15 among persons living with medically diag-16 nosed HIV infection as defined by the AIDS 17 institute of the State department of 18 health and who are homeless or facing 19 homelessness and for whom no viable and 20 less costly alternative to housing is 21 available; provided, however, that funds 22 appropriated herein may only be used for 23 such purposes if the cost of such allowances are not eligible for reimbursement 24 25 under medical assistance or other 26 programs.

27 For persons living with medically diagnosed 28 HIV infection as defined by the AIDS institute of the state department of 29 30 health who are receiving public assistance funds appropriated herein shall not be 31 32 used to reimburse the additional rental costs determined based on limiting such 33 person's earned and/or unearned income 34 35 contribution to 30 percent.

36 Amounts appropriated herein may be used to enter into contracts with persons or enti-37 ties authorized pursuant to section 17(i) 38 of the social services law consistent with 39 40 federal law and requirements. Such 41 contracts will be made consistent with 42 section 17(i) of the social services law. 43 Notwithstanding section 153 of the social 44 services law or any other inconsistent provision of law, the office may reduce 45 reimbursement otherwise payable to social 46 47 services districts to recover the federal 48 share of costs incurred by the office for 49 expenditures related to section 17(i) of 50 the social services law.

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1 Such funds are to be available for payment of aid heretofore accrued or hereafter to 2 accrue to municipalities. Subject to the 3 4 approval of the director of the budget, 5 such funds shall be available to the office of temporary and disability assistб 7 ance net of disallowances, refunds, reimbursements, and credits including, but 8 not limited to, additional federal funds 9 10 resulting from any changes in federal cost 11 allocation methodologies.

12 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 13 14 be increased or decreased by interchange 15 with any other appropriation within the 16 office of temporary and disability assist-17 federal fund - local assistance ance account with the approval of the director 18 19 budget, who shall file such of the 20 approval with the department of audit and 21 control and copies thereof with the chair-22 man of the senate finance committee and the chairman of the assembly ways and 23 24 means committee.

Social services districts shall be required 25 26 to report to the office of temporary and 27 disability assistance on an annual basis, 28 information, as determined and requested by the office, related to services and 29 30 expenditures for which reimbursement is 31 sought for providing temporary housing 32 assistance to homeless individuals and 33 families. Such information shall be submitted electronically to the extent feasible as determined by the office, and 34 35 36 shall be used to evaluate expenditures by 37 such social services districts for the provision of temporary housing assistance 38 for homeless individuals and families. 39 40 Notwithstanding section 153 of the social 41 services law, or any other inconsistent

42 provision of law, the office of temporary 43 and disability assistance may withhold or 44 deny reimbursement, in whole or in part, 45 to any social services district that fails 46 to develop, submit or implement an 47 approved outreach plan or an approved 48 homeless services plan or to develop or submit homeless services outcome reports 49 consistent with those requirements promul-50

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1 gated by the office of temporary and disa-2 bility assistance. Notwithstanding section 153 of the social 3 4 services law, or any other inconsistent 5 provision of law, such appropriation shall be available for reimbursement of eligible б 7 claims incurred on or after January 1, 2018 and before January 1, 2019, that are 8 9 otherwise reimbursable by the state on or after April 1, 2018, that are claimed by 10 11 March 1, 2019. Such reimbursement shall 12 constitute total federal reimbursement for 13 activities funded herein in state fiscal 14 year 2018-2019 (52203) 1,400,000,000 15 For transfer to the credit of the office of 16 children and family services federal 17 health and human services fund, state operations or federal health and human 18 services fund, local assistance, federal 19 20 day care account for additional reimburse-21 ment to social services districts for 22 child care assistance provided pursuant to title 5-C of article 6 of the social 23 services law. The funds shall be appor-24 25 tioned among the social services districts 26 by the office according to an allocation 27 plan developed by the office and submitted 28 to the director of the budget for approval 29 within 60 days of enactment of the budget. 30 The funds allocated to a district under 31 this appropriation in addition to any 32 state block grant funds allocated to the 33 district for child care services and any 34 funds the district requests the office of 35 temporary and disability assistance to 36 transfer from the district's flexible fund 37 for family services allocation to the 38 federal day care account shall constitute 39 the district's entire block grant allo-40 cation for a particular federal fiscal 41 year, which shall be available only for 42 child care assistance expenditures made 43 during that federal fiscal year and which 44 are claimed by March 31 of the year imme-45 diately following the end of that federal 46 fiscal year. Notwithstanding any other 47 provision of law, any claims for child 48 care assistance made by a social services 49 district for expenditures made during a particular federal fiscal year, other than 50 51 claims made under title XX of the federal

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1 social security act and under the supple-2 mental nutrition assistance program 3 employment and training funds, shall be 4 counted against the social services 5 district's block grant allocation for that б federal fiscal year. 7 A social services district shall expend its allocation from the block grant in accord-8 9 ance with the applicable provision in 10 federal law and regulations relating to 11 the federal funds included in the state 12 block grant for child care and the regu-13 lations of the office of children and family services. Notwithstanding any other 14 15 provision of law, each district's claims 16 submitted under the state block grant for 17 child care will be processed in a manner 18 that maximizes the availability of federal 19 funds and ensures that the district meets 20 its maintenance of effort requirement in 21 each applicable federal fiscal year. Prior 22 to transfer of funds appropriated herein, 23 the commissioner of the office of children 24 and family services shall consult with the 25 commissioner of the office of temporary 26 and disability assistance to determine the 27 availability of such funding and to request that the commissioner of 28 the 29 office of temporary and disability assist-30 ance takes necessary steps to notify the 31 department of health and human services of 32 the transfer of funding (52209) 307,691,000 33 For allocation to local social services districts for the flexible fund for family 34 35 services. Funds shall, without state or 36 local participation, be allocated to local 37 social services districts in accordance with a methodology to be developed by the 38 office of temporary and disability assist-39 40 ance and the office of children and family 41 services and approved by the director of 42 the budget. Such amounts allocated to 43 local social services districts shall 44 hereinafter be referred to as the flexible 45 fund for family services and shall be used 46 for eligible services to eligible individ-47 uals under the State plan for the federal 48 temporary assistance for needy families 49 block grant. 50 Such funds are to be available for payment 51 of aid heretofore accrued or hereafter to

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1 accrue to municipalities and, notwithof 2 standing section 153 the social 3 services law and any inconsistent 4 provision of law, shall constitute the 5 full amount of federal temporary assistance for needy families funds to be paid б 7 on account of activities funded in whole 8 in part hereunder and the full amount or state reimbursement to be paid on 9 of account of local district administrative 10 11 claims. District allocations from the 12 flexible fund for family services may be spent only pursuant to plans of expendi-13 ture, developed by each social services 14 15 district and the local governing body and 16 approved by the office of temporary and 17 disability assistance, the office of chil-18 dren and family services, and the director of the budget. Such allocation shall be 19 20 available for reimbursement through March 21 31, 2021; provided, however, that 22 reimbursement for child welfare services 23 other than foster care services shall be 24 available for eligible expenditures 25 incurred on or after October 1, 2017 and 26 before October 1, 2018 that are otherwise 27 reimbursable by the state on or after April 1, 2018 and that are claimed by 28 March 31, 2019. 29 30 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 31 32 allocation to local social services 33 districts, may be used, without state or local financial participation, by social services districts for such district's 34 35 36 first eligible expenditures that occurred on or after October 1, 2017, or, subject 37 38 to the approval of the director of the budget, during any other period beginning 39 on or after January 1, 1997, for tuition 40

41 costs for foster care children who are 42 eligible for emergency assistance for 43 families in the manner the state was 44 authorized to fund such costs under part A of title IV of the social security act as 45 46 such part was in effect on September 30, 47 1995; provided that the funds appropriated 48 herein may not be used to reimburse local-49 ities for costs disallowed under title IV-E of the social security act. Such 50 51 expenditures shall constitute good cause

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1 pursuant to section 408 (a) (10) of the 2 social security act. Such funds may also 3 be used, without state or local partic-4 ipation, for care, maintenance, super-5 vision, and tuition for juvenile delinquents and persons in need of supervision б 7 who are placed in residential programs operated by authorized agencies and who 8 9 are eligible for emergency assistance to 10 families in the manner the state was 11 authorized to fund such costs under part A 12 of title IV of the social security act as 13 such part was in effect on September 30, 1995. Such expenditures shall constitute 14 15 good cause pursuant to section 408 (a) 16 (10) of the social security act. Unless 17 otherwise approved by the commissioner of 18 the office of children and family services 19 with the approval of the director of the 20 budget, these funds may be used only for 21 eligible expenditures made from October 1, 2017 through September 30, 2018. Notwith-22 standing any inconsistent provision of 23 24 law, the funds so appropriated may not be 25 used to reimburse localities for costs 26 disallowed under title IV-E of the social 27 security act.

28 Notwithstanding any inconsistent provision 29 of law, a social services district may 30 request that the office of temporary and 31 disability assistance retain and transfer 32 a portion of the district's allocation of 33 these funds to the credit of the office of 34 family services federal children and health and human services fund, local 35 36 assistance, title XX social services block 37 grant for use by the district for eligible 38 title XX services and/or to the credit of the office of children and family services 39 40 federal health and human services fund, 41 local assistance, federal day care account 42 for use by the district for eligible child 43 care expenditures under the state block 44 grant for child care, within the percentages established by the state in accord-45 ance with the federal social security act 46 47 and related federal regulations. Any funds 48 transferred at a district's request to the 49 title XX social services block grant shall 50 be used by the district for eligible title 51 XX social services provided in accordance

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1 with the provisions of the federal social 2 security act and the social services law 3 to children or their families whose income 4 is less than 200 percent of the federal 5 poverty level applicable to the family size involved. Any funds transferred at a б 7 district's request to the office of children and family services federal health 8 9 and human services fund, local assistance, federal day care account shall be made 10 11 available to the district for use for 12 eligible child care expenditures in accordance with the applicable provisions 13 of federal law and regulations relating to 14 15 federal funds included in the state block 16 grant for child care and in accordance 17 with applicable state law and regulations 18 of the office of children and family 19 services. Notwithstanding any other 20 provision of law, any claims made by a 21 social services district for expenditures 22 made for child care during a particular 23 federal fiscal year, other than claims made under title XX of the federal social 24 25 security act and under the supplemental 26 nutrition assistance program employment 27 and training funds, shall be counted 28 against the social services district's 29 block grant for child care for that feder-30 al fiscal year. Each social services 31 district must certify to the office of 32 children and family services and the office of temporary and disability assist-33 ance, within 90 days of enactment of the budget but before August 15, 2018, the 34 35 36 amount of funds it wishes to have trans-37 ferred under this provision. Notwithstanding any other provision of law, 38 the amount of the funds that each district 39

40 expends on child welfare services from its 41 flexible fund for family services funds 42 and any flexible fund for family services 43 funds transferred the district's at 44 request to the title XX social services 45 block grant must, to the extent that fami-46 lies are eligible therefor, be equal to or 47 greater than the district's portion of the 48 \$342,322,341 statewide child welfare threshold amount, which shall be estab-49 lished pursuant to a formula developed by 50 51 the office of temporary and disability

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1 assistance and the office of children and 2 family services and approved by the direc-3 tor of the budget. 4 Notwithstanding any other provision of law 5 including the state finance law and any б local procurement law, at the request of a 7 social services district and with the approval of the director of the budget, a 8 9 portion of the funds appropriated herein 10 may be retained by the office of temporary 11 and disability assistance for any services 12 eligible for funding under the flexible fund for family services for which the 13 14 applicable state agency has a contractual 15 relationship. Such funds may be suballo-16 cated, transferred or otherwise made 17 available to the department of transporta-18 tion or to other state agencies, as neces-19 sary, and as approved by the director of 20 the budget (52223) 964,000,000 21 The following remaining appropriations with-22 in the office of temporary and disability 23 assistance federal health and human 24 services fund temporary assistance for 25 needy families account shall be available 26 for payment of aid heretofore accrued or 27 hereafter to accrue to municipalities. 28 Notwithstanding any inconsistent provision 29 of law, such funds may be increased or 30 decreased by interchange with any other appropriation within the office of tempo-31 32 rary and disability assistance or office 33 of children and family services federal fund - local assistance account with the 34 35 approval of the director of the budget. 36 Such funds shall be provided without state or local participation for services to 37 38 eligible individuals under the state plan for the temporary assistance for needy 39 40 families block grant whose incomes do not 41 exceed 200 percent of the federal poverty 42 level or who are otherwise eligible under 43 such plan, provided that such services to 44 eligible persons not in receipt of public 45 assistance shall not constitute "assist-46 ance" under applicable federal regulations 47 and no more than 15 percent of the funds 48 made available herein may be used for administration, provided further that the 49 50 director of the budget does not determine 51 that such use of funds can be expected to

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1 have the effect of increasing qualified state expenditures under paragraph 7 of 2 3 subdivision (a) of section 409 of the 4 federal social security act above the 5 minimum applicable federal maintenance of effort requirement. Such funds may be б 7 transferred, suballocated, or otherwise 8 made available to other state agencies, as 9 necessary, and as approved by the director of the budget: 10 11 For allocation to local social services 12 districts for the summer youth employment program. Such funds shall be provided 13 14 without state or local participation for 15 services to eligible individuals aged 16 fourteen to twenty. Notwithstanding any 17 other inconsistent law to the contrary, the commissioner of any local department 18 19 of social services may assign all or a 20 portion of moneys appropriated herein on 21 behalf of such local department of social 22 services to the workforce investment board designated by such commissioner and upon 23 24 receipt of such monies, any such workforce 25 investment board shall be obligated to 26 utilize such funds consistent with the 27 purposes of this appropriation. Funds 28 appropriated herein shall be allocated to 29 local social services districts in accord-30 ance with a methodology developed by the 31 office of temporary and disability assist-32 ance and approved by the director of the 33 budget. At the request of local social services districts, funds not used for 34 35 costs of the summer youth program may be credit of 36 transferred to the the 37 district's allocation of the flexible fund for family services; provided, however, 38 that a minimum of \$36,000,000 will be used 39 40 for the summer youth program (52205) 40,000,000 41 For services and expenses related to the 42 provision of non-residential domestic 43 violence. Such funds may be made available 44 to the office of children and family services. Local social services districts 45 are encouraged to collaborate with not-46 47 for-profit providers in the provision of such services (52206) 3,000,000 48 49 For the continuation and expansion of a 50 demonstration project to assist individ-51 uals and families in moving out of poverty

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1 through the pursuit of higher education. 2 Projects shall include intensive, longterm 3 case management and statistically-based outcome assessments. The amount appropri-4 5 ated herein shall be made available for б one project at an education and work 7 consortium having developed programs that 8 moved significant numbers of people from 9 welfare to permanent employment, in 10 receipt of financial commitments from a 11 not-for-profit foundation, and having an 12 established working relationship with regional social services agencies, the 13 14 local business community and other public 15 and/or private institutions of higher 16 education. Such program shall provide 17 services to recipients of family assist-18 ance, safety net assistance and other eligible individuals. The consortium shall 19 20 consist of three institutions of higher 21 education with one of the institutions 22 being a CUNY institution, one a New York city based institution, and one based in 23 Westchester county (52249) 800,000 24 For services related to the development of 25 26 technology assisted learning programs at 27 the educational opportunity centers. Such 28 funds may be made available in accordance 29 with a memorandum of understanding between 30 the office of temporary and disability 31 assistance and the state university of New 32 York. Provided, however, that funds appropriated herein shall be used to provide 33 basic educational skills, job readiness 34 35 training, and occupational training to 36 program participants. Of the funds appro-37 priated herein, up to \$215,000 shall be 38 available without state or local financial participation for the development of tech-39 40 nology assisted learning programs provided 41 by community based organizations which 42 serve eligible individuals living with 43 HIV/AIDS (52213) 4,000,000 44 For services, notwithstanding any inconsist-45 ent provision of law, and without state or 46 financial participation, of the local 47 career pathways program for not-for-pro-48 fit, community-based organizations provid-49 ing coordinated, comprehensive employment 50 services beyond the level currently funded 51 by local social services districts to

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1 eligible individuals and families. Such 2 funds are to be made available to estab-3 lish a career pathways program to link education and occupational training to 4 5 subsequent employment through a continuum б of educational programs and integrated 7 support services to enable eligible 8 participants, including disconnected young 9 adults, ages sixteen to twenty-four, to 10 advance over time both to higher levels of 11 education and to higher wage jobs in 12 targeted occupational sectors. With funds 13 appropriated herein, the office of tempo-14 rary and disability assistance in consul-15 tation with the department of labor shall 16 establish the career pathways program and 17 provide technical support, as needed, to 18 provide education, training, and job 19 placement for low-income individuals, age 20 sixteen and older. Preference shall be 21 given to eighteen to twenty-four year olds 22 who are unemployed or underemployed, in areas of the state with demonstrated labor 23 24 market needs and unemployment rates that 25 are greater than the appropriate or 26 comparative rate of employment for the 27 region, and to persons in receipt of fami-28 ly assistance and/or safety net assist-29 ance. Of the amounts appropriated, to the 30 extent practicable, at least sixty percent 31 shall be available for services to eigh-32 teen to twenty-four year olds, with remaining funds available to recipients of 33 34 family assistance and/or safety net assistance, without age restrictions, and 35 36 sixteen to seventeen year old self-sup-37 porting individuals who are heads of 38 household. The office of temporary and disability assistance in consultation with 39 40 the department of labor shall develop a 41 request for proposals and shall receive, 42 and assess applications. In review, 43 selecting proposals, the office of tempo-44 rary and disability assistance and the department of labor shall give preference 45 46 to programs that demonstrate community-47 based collaborations with education and 48 training providers and employers in the 49 region. Such education and training providers may include, but not be limited 50 51 to general equivalency diplomas programs,

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1 community colleges, junior colleges, busi-2 ness and trade schools, vocational insti-3 tutions, and institutions with baccalau-4 reate degree-granting programs; programs 5 that provide for a career path or career б paths, as supported by identified local 7 employment needs; programs that provide 8 employment services, including but not 9 limited to, post-secondary training 10 designed to meet the needs of employers in 11 the local labor market, or catchment area; 12 programs that include education and training components, such as remedial educa-13 14 tion, individual training plans, pre-em-15 ployment training, workplace basic skills, 16 and literacy skills training. Such educa-17 tion and training must include insti-18 tutions, industry associations, or other 19 credentialing bodies for the purpose of 20 providing participants with certificates, 21 diplomas, or degrees; projects that 22 provide comprehensive student support services, including but not limited to 23 tutoring, mentoring, child care, after 24 25 school program access, transportation, and 26 case management, as part of the individual 27 training plan. Preference shall be given 28 to proposals that include not-for-profit 29 collaborations with education, training, 30 or employer stakeholders in the region; 31 programs which leverage additional commu-32 nity resources and provide participant 33 support services; training that result in 34 job placement; and education that links skills 35 participants with occupational 36 training and/or employer-related creden-37 tials, credits, diplomas or certificates 38 (52266) 2,850,000 For the services of Centro of Oneida for the 39 40 implementation of programs, or the 41 provision of additional transportation 42 services to such eligible individuals and 43 families, for the purpose of transporta-44 tion to and from employment or other allowable work activities (52262) 25,000 45 46 Notwithstanding any inconsistent provision 47 of law, the funds appropriated herein shall be available for transfer to the 48 federal health and human services fund, 49 50 local assistance account, federal day care 51 account to provide additional funding for

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1 subsidies and quality activities at the city university of New York, provided that 2 3 of such amount, \$56,000 shall be available 4 to community colleges and \$85,000 shall be 5 available to senior colleges (52260) 141,000 Notwithstanding any inconsistent provision б of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, 7 8 9 local assistance account, federal day care 10 11 account to continue operation of the facilitated enrollment pilot program in 12 13 Capital Region-Oneida (consisting of Rens-14 selaer, Schenectady, Saratoga, Albany and 15 Oneida counties) as provided to the NYS 16 AFL-CIO Workforce Development Institute to 17 act or continue to act as the administra-18 tor to implement the program proposed by 19 the union child care coalition of the NYS 20 AFL-CIO and approved by the office of 21 children and family services. The adminis-22 trative cost, including the cost of the development of the evaluation of the pilot 23 24 program shall not exceed ten percent of 25 the funds available for this purpose. The 26 remaining portion of the funds shall be 27 allocated by the office of children and 28 family services to the local social services districts where the recipient 29 30 families reside as determined by the 31 project administrator based on projected 32 need and cost of providing child care 33 subsidies payment to working families enrolled through the pilot initiative, a 34 35 local social services district shall not 36 reimburse subsidy payments in excess of 37 the amount the subsidy funding appropri-38 ated herein can support. Child care subsidies paid on behalf of eligible families 39 40 shall be reimbursed at the actual cost of 41 care up to the applicable market rate for 42 district in which child care is the 43 provided and in accordance with the fee 44 schedule of the local social services 45 district making the subsidy payment. Up to 46 \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Insti-47 tute, or other designated administrator, 48 to administer and to implement a plan 49 approved by the office of children and 50 51 family services for this pilot program in

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1 consultation with the advisory council. 2 This administrator shall prepare and 3 submit to the office of children and fami-4 ly services, the chairs of the senate 5 committee on social services, the senate б committee on children and families, the 7 senate committee on labor, the chairs of 8 the assembly committee on children and 9 families, and the assembly committee on 10 social services, an evaluation of the 11 pilot with recommendations. Such evalu-12 ation shall include available information 13 regarding the pilot programs or partic-14 ipants in the pilot programs, including 15 but not limited to: the number of income-16 eligible children of working parents with 17 income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children 18 19 20 served by the project, the number of fami-21 lies served by the project who are in receipt of family assistance, the factors 22 23 that parents considered when searching for child care, the factors that barred the 24 25 families' access to child care assistance 26 prior to their enrollment in the facili-27 tated enrollment program, the number of 28 families who receive a child care subsidy 29 pursuant to this program who choose to use 30 such subsidy for regulated child care, and 31 the number of families who receive a child 32 care subsidy pursuant to this program who 33 choose to use such subsidy to receive 34 child care services provided by a legally 35 exempt provider. Such report shall be submitted by the applicable project admin-36 37 istrator, on or before November 1, 2018, 38 provided that if such report is not received by November 30, 2018, reimburse-39 40 ment for administrative costs shall be 41 either reduced or withheld, and failure of 42 an administrator to submit a timely report 43 jeopardize such administrator's may 44 program from receiving funding in future 45 years. Child care subsidies paid on behalf 46 of eligible families shall be reimbursed 47 at the actual cost of care up to the applicable market rate for the district in 48 49 which the child care is provided, in accordance with the fee schedule of the 50 51 local social services district making the

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1 subsidy payments. The administrator for this pilot project is required to submit 2 3 bi-monthly reports on the fifteenth day of every other month beginning on May 15, 4 5 2018 and bi-monthly thereafter that б provide current enrollment and information 7 including, but not limited to, the amount 8 of the approved subsidy level, the level 9 of co-payment by the local social services 10 district required for the participants in 11 the program, the program's adopted budget 12 reflecting all expenses including salaries and other information as needed, to the office of children and family services, 13 14 15 the chairs of the senate committee on 16 social services, the senate committee on 17 children and families, the senate commit-18 tee on labor, the chairs of the assembly 19 committee on children and families and the 20 assembly committee on social services, and 21 the local social services districts. 22 Provided however that if such bi-monthly 23 reports are not received from this Capital 24 Region-Oneida administrator, reimbursement 25 for administrative costs shall be either reduced or withheld and failure of an 26 27 administrator to submit a timely report 28 may jeopardize such administrator's program from receiving funding in future 29 30 years. The office of children and family services shall provide technical assist-31 32 ance to the pilot program to assist in 33 timely coordination with the monthly claiming process. Notwithstanding 34 any other provision of law, this pilot program 35 36 maintained herein may be terminated if the 37 administrator for such program mismanages such program, by engaging in actions 38 including but not limited to, improper use 39 40 of funds, providing for child care subsi-41 dies in excess of the amount the subsidy 42 funding appropriated herein can support, 43 and failing to submit claims for 44 reimbursement in a timely fashion (52211) 2,549,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein, 45 46 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care account to operate and support enrollment 50 51 in the child care facilitated enrollment

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1 pilot programs which expand access to 2 child care subsidies for working families living or employed in the Liberty Zone, 3 4 the boroughs of Brooklyn, Queens, and 5 Bronx, and in the county of Monroe, with б income up to 275 percent of the federal 7 poverty level. Of the amount appropriated 8 herein, \$2,185,000 shall be made available 9 for Monroe county, and \$3,754,000 shall be 10 made available for all other projects. Up 11 to \$218,500 shall be made available to the 12 NYS AFL-CIO Workforce Development Insti-13 tute to administer Monroe county's program 14 and to implement a plan approved by the 15 office of children and family services; 16 and up to \$375,400 shall be made available 17 to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children 18 19 20 and family services for the programs in 21 the Liberty Zone, and the boroughs of 22 Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and 23 submit to the office of children and fami-24 25 ly services, the chairs of the senate 26 committee on children and families and the 27 senate committee on social services, the 28 chair of the assembly committee on chil-29 dren and families, the chair of the assem-30 bly committee on social services, the 31 chair of the senate committee on labor, 32 and the chair of the assembly committee on 33 labor, a report on the pilot with recom-34 mendations for continuation or dissolution 35 of the program supported by appropriate 36 documentation. Such report shall include 37 available, information regarding the pilot 38 programs or participants in the pilot programs, absent identifying information, 39 including but not limited to: the number 40 41 of income-eligible children of working 42 parents with income greater than 200 43 percent but at or less than 275 percent of 44 the federal poverty level; the ages of the 45 children served by the project, the number 46 of families who receive a child care 47 subsidy pursuant to this program who 48 choose to use such subsidy for regulated 49 child care, and the number of families who receive a child care subsidy pursuant to 50 51 this program who choose to use such subsi-

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1 dy to receive child care services provided 2 by a legally exempt provider. Such report 3 shall be submitted by the applicable 4 project administrator, on or before Novem-5 ber 1, 2018, provided that if such report is not received by November 1, 2018, б 7 reimbursement for administrative costs 8 shall be either reduced or withheld, and 9 failure of an administrator to submit a 10 timely report may jeopardize such 11 program's funding in future years. 12 Expenses related to the development of the 13 evaluation of the pilot programs shall be 14 paid from the pilot program's administra-15 tive set-aside or non-state funds. The 16 remaining portion of the project's funds 17 shall be allocated by the office of chil-18 dren and family services to the local 19 social services districts where the recip-20 ient families reside as determined by the 21 project administrator based on projected 22 needs and cost of providing child care 23 subsidy payments to working families 24 enrolled in the child care subsidy program 25 through the pilot initiative, provided 26 however that the office of children and 27 family services shall not reimburse subsidy payments in excess of the amount the 28 subsidy funding appropriated herein can 29 30 support and the applicable local social 31 services district shall not be required to 32 approve or pay for subsidies not funded 33 herein. Child care subsidies paid on behalf of eligible families shall be reim-34 35 bursed at the actual cost of care up to 36 the applicable market rate for the 37 district in which the child care is 38 provided, for subsidy payments in accordance with the fee schedule of the local 39 40 social services district making the subsi-41 dy payments. Pilot programs are required 42 to submit bi-monthly reports to the office 43 of children and family services, the local 44 social services district, and for programs 45 located in the city of New York, the 46 administration for children's services, 47 legislature. Each bi-monthly and the 48 report must provide without benefit of 49 personal identifying information, the 50 pilot program's current enrollment level, 51 amount of the child's subsidy, co-payment

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1 levels and other information as needed or required by the office of children and 2 family services. Further, the office of 3 4 children and family services shall provide 5 technical assistance to the pilot program б to assist with project administration and 7 timely coordination of the bi-monthly 8 claiming process. Notwithstanding any 9 other provision of law, any pilot programs 10 maintained herein may be terminated if the 11 administrator for such programs mismanages 12 such programs, by engaging in actions including but not limited to, improper use 13 14 of funds, providing for child care subsi-15 dies in excess of the amount the subsidy 16 funding appropriated herein can support, 17 failing to submit claims for and 18 reimbursement in a timely fashion (52212) 5,939,000 19 Notwithstanding any inconsistent provision of law, the funds appropriated herein 20 21 shall be available for transfer to the 22 federal health and human services fund, local assistance account, federal day care 23 24 account to provide additional funding for 25 subsidies and quality activities at the 26 state university of New York, provided 27 that of such amount, \$77,000 shall be 28 available to community colleges and 29 \$116,000 shall be available to state oper-30 ated campuses (52210) 193,000 For preventive services to eligible individ-31 32 uals and families, including but not 33 limited to: intensive case management and 34 related services for families with children at risk of foster care placement due 35 to the presence of alcohol 36 and/or 37 substance abuse in the household; family 38 preservation services, centers and programs; foster care diversion demon-39 strations; and not-for-profit provider 40 41 collaborations with family treatment 42 courts. Such funds are available pursuant 43 to a plan prepared by the office of chil-44 dren and family services and approved by 45 the director of the budget to continue or 46 expand existing programs with existing 47 that are satisfactorily contractors 48 performing as determined by the office of 49 children and family services, to award new 50 contracts to continue programs where the 51 existing contractors are not satisfactori-

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1 ly performing as determined by the office of children and family services, and/or 2 3 award new contracts through a competitive Provided that, of the funds 4 process. 5 appropriated herein, at least \$274,000 б shall be available for programs providing 7 post adoption services (52269) 1,570,000 8 For the services of the Rochester-Genesee Regional Transportation Authority for the 9 provision of transportation services to 10 11 eligible individuals and families, for the 12 purpose of transportation to and from 13 employment or other allowable work activ-14 ities. Such funds may be made available to 15 the department of transportation for the 16 administration of the Rochester-Genesee 17 Regional Transportation Authority (52261) 82,000 services and expenses, established 18 For pursuant to chapter 58 of the laws of 19 20 related to providing intensive 2006, 21 employment and other supportive services, 22 including job readiness and job placement 23 services to noncustodial parents who are 24 unemployed or who are working less than 20 25 hours per week; and who have a child 26 support order payable through the support 27 collection unit of a social services 28 district (52250) 200,000 29 For the services of a wage subsidy program. Eligible not-for-profit community based 30 31 organizations in social services districts 32 shall administer a program that enables 33 employers to offer subsidized employment, including but not limited to, expanded 34 35 supportive transitional work activities 36 for such eligible individuals and families 37 consistent with the provisions of section 38 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than 39 40 41 \$297,000 shall be for programs in social 42 services districts with a population in 43 excess of two million. Preference shall be 44 given to proposals that include provisions for job retention, case management and job 45 46 placement services. Participation in the 47 program by such eligible individuals and 48 families shall be limited to one year. 49 Participating employers shall make reason-50 able efforts to retain individuals served 51 by the program (52255) 475,000 442

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2018-19

1 2 3 4	For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for trans-
5	portation to and from employment or allow-
6	able work activities (52253) 144,000
7	
8	Program account subtotal 2,733,659,000
9	
10 11 12	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024

13 For reimbursement to social services 14 districts for administrative expenditures 15 associated with the supplemental nutrition 16 assistance program, and for reimbursement 17 to the United States department of agri-18 culture for supplemental nutrition assist-19 ance program recoveries. Such reimburse-20 ment shall constitute total state reimbursement for local district adminis-21 22 trative claims.

23 Such funds are to be available for payment 24 of aid heretofore accrued or hereafter to 25 accrue to municipalities. Subject to the 26 approval of the director of the budget, such funds shall be available to the 27 28 office of temporary and disability assistof disallowances, refunds, 29 ance net 30 reimbursements, and credits including but not limited to additional federal funds 31 resulting from any changes in federal cost 32 33 allocation methodologies.

34 Notwithstanding any inconsistent provision 35 of law, the amount herein appropriated may 36 be increased or decreased by interchange with any other appropriation within the 37 38 office of temporary and disability assistfederal fund - local assistance 39 ance 40 account with the approval of the director 41 budget, who shall file such of the 42 approval with the department of audit and 43 control and copies thereof with the chair-44 man of the senate finance committee and 45 the chairman of the assembly ways and 46 means committee. 47 Notwithstanding any inconsistent provision of law, funds appropriated herein may be 48

48 of law, funds appropriated herein may be 49 used for reimbursement of supplemental

AID TO LOCALITIES 2018-19

1 nutrition assistance program employment 2 and training expenditures and shall be 3 made available to social services districts or may be set aside, transferred 4 5 or suballocated to other state agencies б for state administered programs for the 7 provision of services to supplemental nutrition assistance program recipients 8 9 and applicants in accordance with a plan 10 developed by the office of temporary and 11 disability assistance and approved by the director of the budget. Funds appropriated 12 herein may be used to fund the cost of 13 14 child care services provided to eligible 15 supplemental nutrition assistance program 16 employment and training program partic-17 ipants subject to a plan approved by the 18 office of temporary and disability assist-19 ance, the office of children and family 20 services and the director of the budget 21 only to the extent that the office of 22 children and family services and the 23 director of the budget determine that the 24 use of such funds will not jeopardize the 25 state's ability to receive the state's 26 entire allotment of federal child care 27 development funds and child care funds 28 available under title IV-A of the social Any child care funded 29 security act. 30 through the supplemental nutrition assist-31 ance program employment and training grant 32 must be provided in a manner consistent 33 with the federal law and regulations relating to the federal funds included in 34 the state block grant for child care and 35 36 the regulations of the office of children 37 and family services for such block grant. 38 Districts shall submit claims and other reports regarding the use of the supple-39 40 mental nutrition assistance program 41 employment and training funds for child 42 care services at such times and in such 43 manner and format as required by the 44 department of family assistance. Notwithstanding any inconsistent provision 45 of law, a portion of the funds appropri-46 47 ated herein may be suballocated, trans-

48 ferred or otherwise made available to the 49 department of health, in accordance with a 50 memorandum of understanding between the 51 office of temporary and disability assistAID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>ance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutri- tion education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropri- ated herein may be made available to community based organizations in accord- ance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)</pre>
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
21 22 23 24 25 26 27 28	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000 Program account subtotal 10,000,000
29 30 31	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
32 33 34 35 36 37 38 39 40 41 42 43 44	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202) 10,000,000
45 46	SPECIALIZED SERVICES PROGRAM 160,796,000

AID TO LOCALITIES 2018-19

1 General Fund 2 Local Assistance Account - 10000

3 Funds appropriated herein shall be used to reimburse New York city expenditures for 4 5 adult shelters. Notwithstanding section 153 of the social services law or any б other inconsistent provision of law, such 7 funds shall be available for eligible 8 9 claims incurred on or after January 1, 10 2018 and before January 1, 2019 that are 11 otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019. Such reimbursement 12 13 14 shall constitute total state reimbursement 15 for activities funded herein in state 16 fiscal year 2018-19, and shall include 17 reimbursement for costs associated with a 18 court mandated plan to improve shelter 19 conditions for medically frail persons and 20 additional costs incurred as part of a 21 plan to reduce over-crowding in congregate 22 shelters. New York city shall be required 23 to report to the office of temporary and 24 disability assistance on an annual basis, 25 information, as determined and requested 26 by the office, related to services and expenditures for which reimbursement is 27 28 sought for providing temporary housing 29 assistance to homeless individuals and 30 families. Such information shall be 31 submitted electronically to the extent feasible as determined by the office, and 32 33 shall be used to evaluate expenditures for 34 the provision of temporary housing assist-35 ance for homeless individuals and families 36 (52297) 69,018,000 Funds appropriated herein shall be used to 37 38 reimburse those expenditures made by local 39 social services districts outside the city 40 of New York for adult shelters and public 41 homes. Notwithstanding section 153 of the 42 social services law or any other incon-43 sistent provision of law, such funds shall 44 be available for eligible claims incurred 45 on or after January 1, 2018, and before 46 January 1, 2019, that are otherwise reim-47 bursable by the state on or after April 1, 48 2018. Such reimbursement shall constitute 49 total state reimbursement for activities

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1 funded herein in state fiscal year 2018-19 2 (52338) 5,000,000 3 For services and expenses related to home-4 less housing and preventive services 5 programs including but not limited to the б New York state supportive housing program, 7 the solutions to end homelessness program 8 and the operational support for AIDS hous-9 ing program. Provided, however, that no more than \$26,448,000 may be encumbered, 10 11 contracted or disbursed from this appro-12 priation as a result of the availability of \$8,333,000 for the New York state 13 14 supportive housing program, the solutions 15 to end homelessness program or the opera-16 tional support for AIDS housing program 17 pursuant to a chapter of the laws of 2018 18 and the availability of \$2,000,000 for the 19 New York State supportive housing program, 20 the solutions to end homelessness program 21 or the operational support for the AIDS 22 housing program pursuant to chapter 56 of the laws of 2017 as amended by a chapter 23 of the laws of 2018. No funds shall be 24 25 expended from this appropriation until the 26 director of the budget has approved a 27 spending plan submitted by the office of 28 temporary and disability assistance in such detail as required by the director of 29 30 the budget (52329) 36,781,000 31 For services and expenses of a pilot program 32 related to the provision of case management services for households in receipt of 33 public assistance containing a household 34 member who has been released from prison. 35 36 Such funds will be provided by the commissioner of the office of temporary and 37 disability assistance to selected social 38 services districts with a population below 39 40 five million that have a shelter supple-41 ment plan approved by the office of tempo-42 rary and disability assistance and the 43 director of the budget (52275) 200,000 44 For services of programs, in local social services districts with a population in 45 46 excess of five million, that meet the 47 emergency needs of homeless individuals 48 and families and those at risk of becoming 49 homeless. Such funds shall be made avail-50 able pursuant to a program plan developed 51 by the office of temporary and disability

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2018-19

1 assistance and approved by the director of 2 the budget (52247) 1,000,000 3 For services related to the human traffick-4 ing program as established pursuant to 5 chapter 74 of the laws of 2007 (52305) 397,000 б For services and expenses of a program to 7 provide comprehensive support and case management services for at-risk youth, 8 9 with a focus on unaccompanied children entering the United States and residing 10 11 within Nassau and Suffolk counties. Such 12 support services will include, but not be limited to, medical and mental health 13 support, addiction treatment, trauma and 14 15 family counseling, English language 16 instruction, and other community support 17 services. Funds appropriated herein shall, at the discretion of the commissioner of 18 19 the office of temporary and disability 20 assistance, be awarded to a voluntary 21 refugee resettlement agency and/or local 22 representative of such agency currently under contract with the office of tempo-23 24 rary and disability assistance that is a 25 recognized organization with the United 26 States board of immigration appeals 1,000,000 27 For services and expenses of a program to 28 provide enhanced services to refugees to 29 assist such individuals and families to 30 attain economic self-sufficiency and 31 reduce or eliminate reliance on public 32 assistance benefits as a primary means of support. Funds appropriated herein shall, 33 at the discretion of the commissioner of 34 35 the office of temporary and disability assistance, be awarded to voluntary refu-36 37 gee resettlement agencies and/or local 38 representatives of such agencies currently under contract with the office of tempo-39 40 rary and disability assistance whose 41 primary mission is refugee resettlement to 42 provide services to refugee populations 43 and individual awards shall be made 44 proportionately based on the number of refugees each organization resettled in 45 46 the previous five year period 2,000,000 47 _____ 48 Program account subtotal 115,396,000 49 _____

50 Special Revenue Funds - Federal

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Federal Health and Human Services Fund
 Refugee Resettlement Account - 25160

3 For services related to refugee programs including but not limited to the Cuban-4 5 Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted б 7 assistance program provided pursuant to the federal refugee assistance act of 1980 8 9 as amended. 10 Funds appropriated herein shall be available 11 for aid to municipalities and for payments to the federal government for expenditures 12 13 made pursuant to the social services law 14 and the state plan for individual and 15 family grant program under the disaster 16 relief act of 1974. 17 Such funds are to be available for payment of aid heretofore accrued or hereafter to 18 19 accrue to municipalities. Subject to the 20 approval of the director of the budget, such funds shall be available to the 21 department net of disallowances, refunds, 22 23 reimbursements, and credits. 24 Notwithstanding any inconsistent provision 25 of law, funds appropriated herein, subject 26 to the approval of the director of the 27 budget and in accordance with a memorandum 28 of understanding between the office of 29 temporary and disability assistance and 30 any other state agency, may be transferred 31 or suballocated to any other state agency 32 for expenses related to refugee programs. 33 Notwithstanding any inconsistent provision 34 of law, and subject to the approval of the 35 director of the budget, the amount appro-36 priated herein may be increased or 37 decreased through transfer or interchange 38 with any other federal appropriation with-39 in the office of temporary and disability 40 assistance (52304) 26,000,000 41 _____ 42 Program account subtotal 26,000,000 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Homeless Housing Account - 25328

47 For services related to federal homeless and48 other federal support services grants.

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1 Subject to the approval of the director of 2 the budget, the amount appropriated herein 3 may be made available to other state agen-4 cies through transfer or suballocation for 5 services and expenses related to federal б homeless and other federal support 7 services grants. The director of the budget is hereby authorized to transfer or 8 9 suballocate appropriation authority contained herein to any other fund in 10 11 which federal homeless and other federal 12 support services grants are actually received (52219)..... 9,500,000 13 14 _____ 15 Program account subtotal 9,500,000 16 _____ Special Revenue Funds - Other 17 18 Miscellaneous Special Revenue Fund 19 Family and Adult Shelter Sanction Account - 22080 20 For payment of family and adult shelter reimbursement previously withheld by the 21 commissioner due to violations of office 22 23 regulations governing operation of such 24 shelters. Such payments shall only be made 25 after remediation or correction of such violations, pursuant to a protocol estab-26 27 lishing terms and conditions of such with-28 holdings and payments between the commis-29 sioner of temporary and disability 30 assistance, the director of the budget, 31 and appropriate representatives of the 32 affected social services district or local government. No expenditure may be made 33 34 from this account for any other purpose. 35 No expenditure may be made from this 36 account without approval of the director 37 of the budget (52297) 9,900,000 _____ 38 39 Program account subtotal 9,900,000 40 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Child Support Account - 25115

5 By chapter 53, section 1, of the laws of 2017:

For reimbursement of local administrative expenses for child support б 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 11 12 2017-2018. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 office of temporary and disability assistance net of disallowances, 20 refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 21 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.

42 By chapter 53, section 1, of the laws of 2016:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

2016-2017. Notwithstanding section 111-e of the social services law
 or any other provision of law, social services districts shall
 retain the non-federal share of any support collections otherwise
 payable as reimbursement to the state.

5 Such funds are to be available for payment of aid heretofore accrued 6 or hereafter to accrue to municipalities. Subject to the approval of 7 the director of the budget, such funds shall be available to the 8 office of temporary and disability assistance net of disallowances, 9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability 13 assistance federal fund - local assistance account with the approval 14 of the director of the budget, who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.

18 Notwithstanding any inconsistent provision of law, amounts appropri-19 ated herein received pursuant to section 391 of the federal personal 20 responsibility and work opportunity reconciliation act of 1996 may 21 be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, 22 23 or nonprofit private entities consistent with federal law and 24 requirements. Such grants and/or contracts shall be made based on 25 the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$21,430,000)

- 31 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM
- 32 General Fund
- 33 Local Assistance Account 10000

34 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program, pursuant to section 35 of the 35 social services law, providing legal representation of individuals 36 37 whose federal disability benefits have been denied or may be discon-38 tinued. The commissioner shall reduce reimbursement otherwise paya-39 ble to social services districts to ensure that social services 40 districts shall financially participate in additional legal repre-41 expenditures made pursuant to this provision. Such sentation reduction in local reimbursement shall be allocated among districts 42 43 by the commissioner based on the cost of, and number of district 44 residents served by, each legal assistance program, or by such 45 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 46 47 (52291) ... 2,630,000 (re. \$2,630,000)

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1 For additional services and expenses of a program, pursuant to section 2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social б services districts shall financially participate in additional legal 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials (52335) ... 1,500,000 (re. \$1,500,000) 13 to support human immunodeficiency virus specific 14 For services 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 programs. 27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by part I of 29 chapter 60 of the laws of 2014, for the period commencing on April 30 1, 2017 and ending March 31, 2018 the commissioner shall not apply 31 any cost of living adjustment for the purpose of establishing rates 32 of payments, contracts or any other form of reimbursement (52292) 33 ... 3,024,000 (re. \$1,996,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-34 35 36 lation over five million for shelter supplements in order to prevent 37 eviction and to address homelessness in accordance with a plan 38 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-39 40 ments for individuals and families in receipt of safety net assist-41 ance shall be reimbursed at 29 percent by this appropriation. 42 Expenditures for any other such shelter supplements shall be fully 43 reimbursed by this appropriation. Such reimbursement shall consti-44 tute total reimbursement for activities funded herein for state 45 fiscal year 2017-18 (52221) 46 15,000,000 (re. \$15,000,000) 47 For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) 48 49 200,000 (re. \$200,000) For services and expenses of the Association of Community Employment 50 Programs for the Homeless (52259) ... 150,000 (re. \$150,000) 51

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1 For services and expenses of the Bed-Stuy Campaign Against Hunger 2 For services and expenses of the Heartshare Wellness Program (52280) 3 4 ... 25,000 (re. \$25,000) 5 For services and expenses of the Urban Justice Center (52285) б 75,000 (re. \$75,000) 7 8 9 For services and expenses of the Street Corner Resource (52287) 10 25,000 (re. \$25,000) 11 For services and expenses of the Housing and Family Services of Great-12 er New York (52288) ... 75,000 (re. \$75,000) 13 For services and expenses of the Housing and Family Services of Great-14 er New York (52289) ... 25,000 (re. \$25,000) 15 For services and expenses of the Youth Services Opportunities Project 16 (52300) ... 60,000 (re. \$60,000)

17 By chapter 53, section 1, of the laws of 2016:

18 For services and expenses of a program, pursuant to section 35 of the 19 social services law, providing legal representation of individuals 20 whose federal disability benefits have been denied or may be discon-21 tinued. The commissioner shall reduce reimbursement otherwise paya-22 ble to social services districts to ensure that social services 23 districts shall financially participate in additional legal repre-24 sentation expenditures made pursuant to this provision. Such 25 reduction in local reimbursement shall be allocated among districts 26 by the commissioner based on the cost of, and number of district 27 residents served by, each legal assistance program, or by such 28 alternative cost allocation procedure deemed appropriate by the 29 commissioner after consultation with social services officials (52291) ... 2,630,000 (re. \$612,000) 30 31 services to support human immunodeficiency virus specific For 32 welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. 33 Each such program shall guarantee that individuals completing the 34 35 program obtain full-time employment with health insurance coverage. 36 The office of temporary and disability assistance, in conjunction 37 with the AIDS institute of the department of health, shall select 38 the organizations to operate such programs through a competitive bid 39 process (52293) ... 1,161,000 (re. \$1,161,000) 40 For services related to a Nurse-Family Partnership program for eligi-41 ble individuals and families. Such funds are to be made available to 42 local social services districts to establish or fund Nurse-Family 43 Partnership programs to provide supportive services to eligible 44 individuals aimed at: improving pregnancy outcomes by helping first 45 time mothers and pregnant women engage in sound preventive health 46 practices, including education one receiving thorough prenatal care 47 from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child 48 49 health and development by helping parents provide responsible and 50 competent care; and improving the economic self-sufficiency of the

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1 family by helping parents develop a vision for their own future, 2 plan future pregnancies, continue their education and find work, as 3 appropriate. Provided that no funds expended under this provision 4 may be used to provide actual medical care. Such funds may be subal-5 located, transferred or otherwise made available to the department б of health (52277) ... 3,000,000 (re. \$2,688,000) Notwithstanding any inconsistent provision of law, for state 7 8 reimbursement of a program in social services districts with a popu-9 lation over five million for shelter supplements in order to prevent 10 eviction and to address homelessness in accordance with a plan 11 approved by the office of temporary and disability assistance and 12 the director of the budget. Expenditures for such shelter supple-13 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 14 15 Expenditures for any other such shelter supplements shall be fully 16 reimbursed by this appropriation. Such reimbursement shall consti-17 tute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000) 18 19 For services and expenses of the Council on Jewish Organizations of 20 Flatbush for community social services programs (52282) 21 22 For services and expenses of the United Way of Central New York 23 (52241) ... 150,000 (re. \$21,000) For services and expenses of the Association of Community Employment 24 25 Programs for the Homeless (52259) ... 100,000 (re. \$8,000)

26 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 27 section 1, of the laws of 2017:

28	For services and expenses of Southern Tier Environments for Living for
29	the establishment and operation of a temporary supportive housing
30	program. Such funds may be suballocated, transferred or otherwise
31	made available to the office of mental health (52239)
32	620,000 (re. \$620,000)

33 By chapter 53, section 1, of the laws of 2015:

34 For services to support human immunodeficiency virus specific 35 welfare-to-work programs. Components of each such program shall 36 include, but not be limited to, on-the-job training and employment. 37 Each such program shall guarantee that individuals completing the 38 program obtain full-time employment with health insurance coverage. 39 The office of temporary and disability assistance, in conjunction 40 with the AIDS institute of the department of health, shall select 41 the organizations to operate such programs through a competitive bid 42 process (52293) ... 1,161,000 (re. \$1,161,000) For services related to a Nurse-Family Partnership program for eligi-43 44 ble individuals and families. Such funds are to be made available to 45 local social services districts to establish or fund Nurse-Family 46 Partnership programs to provide supportive services to eligible 47 individuals aimed at: improving pregnancy outcomes by helping first 48 time mothers and pregnant women engage in sound preventive health 49 practices, including education one receiving thorough prenatal care

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1 from their healthcare providers, improving diets, and reducing the 2 use of cigarettes, alcohol and illegal substances; improving child 3 health and development by helping parents provide responsible and 4 competent care; and improving the economic self-sufficiency of the 5 family by helping parents develop a vision for their own future, б plan future pregnancies, continue their education and find work, as 7 appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be subal-8 9 located, transferred or otherwise made available to the department 10 of health (52277) ... 3,000,000 (re. \$2,223,000) 11 Notwithstanding any inconsistent provision of law, for state 12 reimbursement of a program in social services districts with a popu-13 lation over five million for shelter supplements in order to prevent 14 eviction and to address homelessness in accordance with a plan 15 approved by the office of temporary and disability assistance and 16 the director of the budget. Expenditures for such shelter supple-17 ments for individuals and families in receipt of safety net assist-18 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 19 20 reimbursed by this appropriation. Such reimbursement shall consti-21 tute total reimbursement for activities funded herein for state 22 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 23 24 Flatbush for community social services programs (52282) 25 200,000 (re. \$200,000)

26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 27 section 1, of the laws of 2017:

28	For services and expenses of Southern Tier Environments for Living for
29	the establishment and operation of a temporary supportive housing
30	program. Such funds may be suballocated, transferred or otherwise
31	made available to the office of mental health (52239)
32	350,000 (re. \$350,000)

33 By chapter 53, section 1, of the laws of 2014:

34 For services to support human immunodeficiency virus specific 35 welfare-to-work programs. Components of each such program shall 36 include, but not be limited to, on-the-job training and employment. 37 Each such program shall guarantee that individuals completing the 38 program obtain full-time employment with health insurance coverage. 39 The office of temporary and disability assistance, in conjunction 40 with the AIDS institute of the department of health, shall select 41 the organizations to operate such programs through a competitive bid 42 process (52293) ... 1,161,000 (re. \$1,161,000)

43 By chapter 53, section 1, of the laws of 2013:

44 For services to support human immunodeficiency virus specific 45 welfare-to-work programs. Components of each such program shall 46 include, but not be limited to, on-the-job training and employment. 47 Each such program shall guarantee that individuals completing the 48 program obtain full-time employment with health insurance coverage.

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1 The office of temporary and disability assistance, in conjunction 2 with the AIDS institute of the department of health, shall select 3 the organizations to operate such programs through a competitive bid 4 process ... 1,161,000 (re. \$1,161,000)

5 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 6 section 2, of the laws of 2011:

7 For services and expenses, notwithstanding any inconsistent provision 8 of law, and without state or local financial participation, of the 9 career pathways program for not-for-profit, community-based organ-10 izations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts 11 to eligible individuals and families. Such funds are to be made 12 13 available to establish a career pathways program to link education 14 and occupational training to subsequent employment through a contin-15 uum of educational programs and integrated support services to 16 enable participants, including disconnected young adults, ages 17 sixteen to twenty-four, to advance over time both to higher levels 18 education and to higher wage jobs in targeted occupational of 19 sectors. With funds appropriated herein, the office of temporary and 20 disability assistance in consultation with the department of labor 21 shall establish the career pathways program and provide technical 22 support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference 23 24 shall be given to eighteen to twenty-four year olds who are unem-25 ployed or underemployed, in areas of the state with demonstrated 26 labor market needs and unemployment rates that are greater than the 27 appropriate or comparative rate of employment for the region, and to 28 persons in receipt of family assistance and/or safety net assist-29 ance. Of the amounts appropriated, at least sixty percent shall be 30 available for services to eighteen to twenty-four year olds, with 31 remaining funds available to recipients of family assistance and/or 32 safety net assistance, without age restrictions, and sixteen to 33 seventeen year old self-supporting individuals who are heads of 34 household. The office of temporary and disability assistance in 35 consultation with the department of labor shall develop a request 36 for proposals and shall receive, review, and assess applications. 37 In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to 38 39 programs that demonstrate community-based collaborations with educa-40 tion and training providers and employers in the region. Such educa-41 tion and training providers may include, but not be limited to 42 general equivalency diplomas programs, community colleges, junior 43 colleges, business and trade schools, vocational institutions, and 44 institutions with baccalaureate degree-granting programs; programs 45 that provide for a career path or career paths, as supported by 46 identified local employment needs; programs that provide employment 47 services, including but not limited to, post-secondary training 48 designed to meet the needs of employers in the local labor market, 49 or catchment area; programs that include education and training 50 components, such as remedial education, individual training plans,

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1 pre-employment training, workplace basic skills, and literacy skills 2 training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose 3 4 of providing participants with certificates, diplomas, or degrees; 5 projects that provide comprehensive student support services, б including but not limited to tutoring, mentoring, child care, after 7 school program access, transportation, and case management, as part the individual training plan. Preference shall be given to 8 of 9 proposals that include not-for-profit collaborations with education, 10 training, or employer stakeholders in the region; programs which 11 leverage additional community resources and provide participant support services; training that result in job placement; and educa-12 tion that links participants with occupational skills training 13 14 and/or employer-related credentials, credits, diplomas or certif-15 icates (52266) ... 2,500,000 (re. \$67,000)

16 By chapter 53, section 1, of the laws of 2010:

17	For grants to community based organizations for nutrition outreach in
18	areas where a significant percentage or number of those potentially
19	eligible for food assistance programs are not participating in such
20	programs 1,711,000 (re. \$23,000)

21 By chapter 53, section 1, of the laws of 2009:

For services related to innovative programs for public assistance 22 23 recipients who are not eligible for funding under the temporary 24 assistance for needy families block grant and who are unable to 25 obtain or retain employment due to mental or physical disability. 26 Notwithstanding any inconsistent provision of law, subject to the 27 approval of the director of the budget, funds appropriated herein 28 shall be available to social services districts with a population 29 less than two million for additional costs associated with providing 30 innovative services to such public assistance recipients including, 31 but not limited to case management and transportation 32 765,000 (re. \$196,000) 33 For services and expenses of the Health Care Jobs Program as described 34 in the office of temporary and disability assistance special revenue 35 funds - federal / aid to localities federal health and human 36 services - 265 federal temporary assistance to needy families block 37 grant ... 2,000,000 (re. \$235,000) For services and expenses of the Green Jobs Corp Program as described 38 39 in the office of temporary and disability assistance special revenue 40 funds - federal / aid to localities federal health and human 41 services - 265 federal temporary assistance to needy families block 42 grant ... 2,000,000 (re. \$490,000)

43 Special Revenue Funds - Federal

44 Federal Health and Human Services Fund

45 Home Energy Assistance Program Account - 25123

46 By chapter 53, section 1, of the laws of 2017:

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1 Notwithstanding section 97 of the social services law, funds appropri-2 ated herein shall be available for services and expenses, including 3 payments to public and private agencies and individuals for the low 4 income home energy assistance program provided pursuant to the low 5 income energy assistance act of 1981. Funds appropriated herein, б subject to the approval of the director of the budget, may be trans-7 ferred or suballocated to other state agencies for expenses related 8 to the low income home energy assistance program.

9 Notwithstanding section 163 of the state finance law, the office of 10 temporary and disability assistance may enter into an agreement to 11 provide an amount of funds, not to exceed the unspent balance at the 12 conclusion of the heating season from a prior budget year, to the 13 New York state energy research and development authority, to admin-14 ister a program for low-cost residential weatherization or other 15 energy-related home repair for low-income households.

16 Notwithstanding any inconsistent provision of the law, the amount 17 herein appropriated may be increased or decreased by interchange 18 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 19 20 the approval of the director of the budget, who shall file such 21 approval with the department of audit and control and copies thereof 22 with the chairman of the senate finance committee and the chairman 23 of the assembly ways and means committee (52215) 24 500,000,000 (re. \$500,000,000)

25 By chapter 53, section 1, of the laws of 2016:

26 Notwithstanding section 97 of the social services law, funds appropri-27 ated herein shall be available for services and expenses, including 28 payments to public and private agencies and individuals for the low 29 income home energy assistance program provided pursuant to the low 30 income energy assistance act of 1981. Funds appropriated herein, 31 subject to the approval of the director of the budget, may be trans-32 ferred or suballocated to other state agencies for expenses related 33 to the low income home energy assistance program.

34 Notwithstanding any inconsistent provision of the law, the amount 35 herein appropriated may be increased or decreased by interchange 36 with any other appropriation within the office of temporary and 37 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 38 39 approval with the department of audit and control and copies thereof 40 with the chairman of the senate finance committee and the chairman 41 of the assembly ways and means committee (52215) 42

- 43 Special Revenue Funds Federal
- 44 Federal Health and Human Services Fund
- 45 Temporary Assistance for Needy Families Account 25178

46 By chapter 53, section 1, of the laws of 2017:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153

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1 of the social services law or any inconsistent provision of law, 2 funds appropriated herein shall be provided without state or local 3 participation except that for social services districts with a popu-4 lation of five million or more, reimbursement for emergency assist-5 ance to families costs will be ninety percent. Funds appropriated б herein shall also include the cost of providing shelter supplements 7 for family assistance households at local option, including eligible 8 households containing a household member who has been released from 9 prison, in order to prevent eviction and address homelessness in 10 accordance with social services district plans approved by the 11 office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts 12 13 with a population over five million no shelter supplements other 14 than those to prevent eviction shall be reimbursed unless such 15 social services district has agreed to offset claims for other 16 eligible public assistance expenditures in an amount commensurate 17 with the cost of any such supplement, and further provided that such 18 supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein 19 20 shall also reimburse for family assistance expenditures for emergen-21 cy shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living 22 23 arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related 24 25 illness and who are homeless or facing homelessness and for whom no 26 viable and less costly alternative to housing is available; 27 provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible 28 29 for reimbursement under medical assistance or other programs.

30 Amounts appropriated herein may be used to enter into contracts with 31 persons or entities authorized pursuant to section 17(i) of the 32 social services law consistent with federal law and requirements. 33 Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social 34 35 services law or any other inconsistent provision of law, the office 36 may reduce reimbursement otherwise payable to social services 37 districts to recover the federal share of costs incurred by the 38 office for expenditures related to section 17(i) of the social 39 services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be increased or decreased by interchange with any 49 other appropriation within the office of temporary and disability 50 assistance federal fund - local assistance account with the approval 51 of the director of the budget, who shall file such approval with the

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

4 Social services districts shall be required to report to the office of 5 temporary and disability assistance on an annual basis, information, б as determined and requested by the office, related to services and 7 expenditures for which reimbursement is sought for providing tempo-8 rary housing assistance to homeless individuals and families. Such 9 information shall be submitted electronically to the extent feasible 10 as determined by the office, and shall be used to evaluate expendi-11 tures by such social services districts for the provision of tempo-12 rary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

18 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 19 20 licensure requirements of such articles, and nothing contained in 21 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 22 23 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 24 25 funded, approved by, or under contract with the office of temporary 26 or disability assistance, a local governmental unit as such term is 27 defined in article 41 of the mental hygiene law, and/or a local 28 social services district as defined in section 61 of the social 29 services law, and all such entities shall be considered to be 30 approved settings for the receipt of supervised experience for the 31 professions governed by articles 153, 154 and 163 of the education 32 law, and furthermore, no such entity shall be required to apply for 33 nor be required to receive a waiver pursuant to section 6503-a of 34 the education law in order to perform any activities or provide any 35 services.

36 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 37 38 for reimbursement of eligible claims incurred on or after January 1, 39 2017 and before January 1, 2018, that are otherwise reimbursable by 40 the state on or after April 1, 2017, that are claimed by March 1, 41 2018. Such reimbursement shall constitute total federal reimburse-42 ment for activities funded herein in state fiscal year 2017-2018 43 (52203) ... 1,300,700,000 (re. \$708,241,000) For transfer to the credit of the office of children and family 44 services federal health and human services fund, state operations or 45 federal health and human services fund, local assistance, federal 46 47 day care account for additional reimbursement to social services 48 districts for child care assistance provided pursuant to title 5-C 49 of article 6 of the social services law. The funds shall be appor-50 tioned among the social services districts by the office according 51 to an allocation plan developed by the office and submitted to the

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1 director of the budget for approval within 60 days of enactment of 2 the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the 3 4 district for child care services and any funds the district requests 5 the office of temporary and disability assistance to transfer from б the district's flexible fund for family services allocation to the 7 federal day care account shall constitute the district's entire 8 block grant allocation for a particular federal fiscal year, which 9 shall be available only for child care assistance expenditures made 10 during that federal fiscal year and which are claimed by March 31 of 11 the year immediately following the end of that federal fiscal year. 12 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 13 14 made during a particular federal fiscal year, other than claims made 15 under title XX of the federal social security act and under the 16 supplemental nutrition assistance program employment and training 17 funds, shall be counted against the social services district's block 18 grant allocation for that federal fiscal year.

19 A social services district shall expend its allocation from the block 20 grant in accordance with the applicable provision in federal law and 21 regulations relating to the federal funds included in the state 22 block grant for child care and the regulations of the office of 23 children and family services. Notwithstanding any other provision of 24 law, each district's claims submitted under the state block grant 25 for child care will be processed in a manner that maximizes the 26 availability of federal funds and ensures that the district meets 27 its maintenance of effort requirement in each applicable federal 28 fiscal year. Prior to transfer of funds appropriated herein, the 29 commissioner of the office of children and family services shall 30 consult with the commissioner of the office of temporary and disa-31 bility assistance to determine the availability of such funding and 32 to request that the commissioner of the office of temporary and 33 disability assistance takes necessary steps to notify the department 34 of health and human services of the transfer of funding (52209) 35 349,659,000 (re. \$349,659,000) 36 For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local 37 38 participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of 39 40 temporary and disability assistance and the office of children and 41 family services and approved by the director of the budget. Such 42 amounts allocated to local social services districts shall herein-43 after be referred to as the flexible fund for family services and 44 shall be used for eligible services to eligible individuals under 45 the State plan for the federal temporary assistance for needy fami-46 lies block grant.

47 Such funds are to be available for payment of aid heretofore accrued 48 or hereafter to accrue to municipalities and, notwithstanding 49 section 153 of the social services law and any inconsistent 50 provision of law, shall constitute the full amount of federal tempo-51 rary assistance for needy families funds to be paid on account of

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1 activities funded in whole or in part hereunder and the full amount 2 of state reimbursement to be paid on account of local district 3 administrative claims. District allocations from the flexible fund 4 for family services may be spent only pursuant to plans of expendi-5 ture, developed by each social services district and the local б governing body and approved by the office of temporary and disabili-7 ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that 8 9 10 reimbursement for child welfare services other than foster care 11 services shall be available for eligible expenditures incurred on or 12 after October 1, 2016 and before October 1, 2017 that are otherwise 13 reimbursable by the state on or after April 1, 2017 and that are 14 claimed by March 31, 2018.

15 Notwithstanding any inconsistent provision of law, the amounts so 16 appropriated for allocation to local social services districts, may 17 be used, without state or local financial participation, by social 18 services districts for such district's first eligible expenditures that occurred on or after October 1, 2016, or, subject to the 19 20 approval of the director of the budget, during any other period 21 beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families 22 23 in the manner the state was authorized to fund such costs under part 24 A of title IV of the social security act as such part was in effect 25 on September 30, 1995; provided that the funds appropriated herein 26 may not be used to reimburse localities for costs disallowed under 27 title IV-E of the social security act. Such expenditures shall 28 constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local 29 30 participation, for care, maintenance, supervision, and tuition for 31 juvenile delinquents and persons in need of supervision who are 32 placed in residential programs operated by authorized agencies and 33 who are eligible for emergency assistance to families in the manner 34 the state was authorized to fund such costs under part A of title IV 35 of the social security act as such part was in effect on September 36 30, 1995. Such expenditures shall constitute good cause pursuant to 37 section 408 (a) (10) of the social security act. Unless otherwise 38 approved by the commissioner of the office of children and family services with the approval of the director of the budget, these 39 40 funds may be used only for eligible expenditures made from October 41 1, 2016 through September 30, 2017. Notwithstanding any inconsistent 42 provision of law, the funds so appropriated may not be used to reim-43 burse localities for costs disallowed under title IV-E of the social 44 security act.

45 Notwithstanding any inconsistent provision of law, a social services 46 district may request that the office of temporary and disability 47 assistance retain and transfer a portion of the district's allo-48 cation of these funds to the credit of the office of children and 49 family services federal health and human services fund, local 50 assistance, title XX social services block grant for use by the 51 district for eligible title XX services and/or to the credit of the

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1 office of children and family services federal health and human 2 services fund, local assistance, federal day care account for use by 3 the district for eligible child care expenditures under the state 4 block grant for child care, within the percentages established by 5 the state in accordance with the federal social security act and б related federal regulations. Any funds transferred at a district's 7 request to the title XX social services block grant shall be used by 8 the district for eligible title XX social services provided in 9 accordance with the provisions of the federal social security act 10 and the social services law to children or their families whose 11 income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services 12 13 14 federal health and human services fund, local assistance, federal 15 day care account shall be made available to the district for use for 16 eligible child care expenditures in accordance with the applicable 17 provisions of federal law and regulations relating to federal funds 18 included in the state block grant for child care and in accordance 19 with applicable state law and regulations of the office of children 20 and family services. Notwithstanding any other provision of law, any 21 claims made by a social services district for expenditures made for 22 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 23 24 under the supplemental nutrition assistance program employment and 25 training funds, shall be counted against the social services 26 district's block grant for child care for that federal fiscal year. 27 Each social services district must certify to the office of children 28 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 29 30 August 15, 2017, the amount of funds it wishes to have transferred 31 under this provision.

- 32 Notwithstanding any other provision of law, the amount of the funds 33 that each district expends on child welfare services from its flexi-34 ble fund for family services funds and any flexible fund for family 35 services funds transferred at the district's request to the title XX 36 social services block grant must, to the extent that families are 37 eligible therefor, be equal to or greater than the district's 38 the \$342,322,341 statewide child welfare threshold portion of 39 amount, which shall be established pursuant to a formula developed 40 by the office of temporary and disability assistance and the office 41 of children and family services and approved by the director of the 42 budget.
- 43 Notwithstanding any other provision of law including the state finance 44 law and any local procurement law, at the request of a social 45 services district and with the approval of the director of the budg-46 et, a portion of the funds appropriated herein may be retained by 47 the office of temporary and disability assistance for any services 48 eligible for funding under the flexible fund for family services for 49 which the applicable state agency has a contractual relationship. 50 Such funds may be suballocated, transferred or otherwise made avail-51 able to the department of transportation or to other state agencies,

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1 as necessary, and as approved by the director of the budget (52223) 2 ... 964,000,000 (re. \$419,700,000) 3 The following remaining appropriations within the office of temporary 4 and disability assistance federal health and human services fund 5 temporary assistance for needy families account shall be available б for payment of aid heretofore accrued or hereafter to accrue to 7 municipalities. Notwithstanding any inconsistent provision of law, 8 such funds may be increased or decreased by interchange with any 9 other appropriation within the office of temporary and disability 10 assistance or office of children and family services federal fund -11 local assistance account with the approval of the director of the 12 budget. Such funds shall be provided without state or local partic-13 ipation for services to eligible individuals under the state plan 14 for the temporary assistance for needy families block grant whose 15 incomes do not exceed 200 percent of the federal poverty level or 16 who are otherwise eligible under such plan, provided that such 17 services to eligible persons not in receipt of public assistance 18 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 19 20 herein may be used for administration, provided further that the 21 director of the budget does not determine that such use of funds can 22 be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the 23 24 federal social security act above the minimum applicable federal 25 maintenance of effort requirement. Such funds may be transferred, 26 suballocated, or otherwise made available to other state agencies, 27 as necessary, and as approved by the director of the budget: 28 For allocation to local social services districts for the summer youth 29 employment program. Such funds shall be provided without state or 30 local participation for services to eligible individuals aged four-31 teen to twenty. Notwithstanding any other inconsistent law to the 32 contrary, the commissioner of any local department of social 33 services may assign all or a portion of moneys appropriated herein 34 on behalf of such local department of social services to the work-35 force investment board designated by such commissioner and upon 36 receipt of such monies, any such workforce investment board shall be 37 obligated to utilize such funds consistent with the purposes of this 38 appropriation. Funds appropriated herein shall be allocated to local 39 social services districts in accordance with a methodology developed 40 by the office of temporary and disability assistance and approved by 41 the director of the budget. At the request of local social services 42 districts, funds not used for costs of the summer youth program may 43 be transferred to the credit of the district's allocation of the 44 flexible fund for family services; provided, however, that a minimum 45 of \$33,000,000 will be used for the summer youth program (52205) ... 46 36,000,000 (re. \$12,419,000) 47 For services and expenses related to the provision of non-residential 48 domestic violence. Such funds may be made available to the office of 49 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 50 51 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000)

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1 For services related to a Nurse-Family Partnership program for eligi-2 ble individuals and families. Such funds are to be made available to 3 local social services districts to establish or fund Nurse-Family 4 Partnership programs to provide supportive services to eligible 5 individuals aimed at: improving pregnancy outcomes by helping first б time mothers and pregnant women engage in sound preventive health 7 practices, including education one receiving thorough prenatal care 8 from their healthcare providers, improving diets, and reducing the 9 use of cigarettes, alcohol and illegal substances; improving child 10 health and development by helping parents provide responsible and 11 competent care; and improving the economic self-sufficiency of the 12 family by helping parents develop a vision for their own future, 13 plan future pregnancies, continue their education and find work, as 14 appropriate. Provided that no funds expended under this provision 15 may be used to provide actual medical care. Such funds may be subal-16 located, transferred or otherwise made available to the department 17 of health (52277) 18 For the continuation and expansion of a demonstration project to 19 assist individuals and families in moving out of poverty through the 20 21 pursuit of higher education. Projects shall include intensive, long-22 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 23 project at an education and work consortium having developed 24 25 programs that moved significant numbers of people from welfare to 26 permanent employment, in receipt of financial commitments from a 27 not-for-profit foundation, and having an established working relationship with regional social services agencies, the local busi-28 29 ness community and other public and/or private institutions of high-30 er education. Such program shall provide services to recipients of 31 family assistance, safety net assistance and other eligible individ-32 uals. The consortium shall consist of three institutions of higher 33 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 34 county (52249) ... 800,000 (re. \$800,000) 35 36 For services related to the development of technology assisted learn-37 ing programs at the educational opportunity centers. Such funds may 38 be made available in accordance with a memorandum of understanding 39 between the office of temporary and disability assistance and the 40 state university of New York. Provided, however, that funds appro-41 priated herein shall be used to provide basic educational skills, 42 job readiness training, and occupational training to program partic-43 ipants. Of the funds appropriated herein, up to \$215,000 shall be 44 available without state or local financial participation for the development of technology assisted learning programs provided by 45 46 community based organizations which serve eligible individuals 47 living with HIV/AIDS (52213) 48 49 For services, notwithstanding any inconsistent provision of law, and 50 without state or local financial participation, of the career path-51 ways program for not-for-profit, community-based organizations

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1 providing coordinated, comprehensive employment services beyond the 2 level currently funded by local social services districts to eligi-3 ble individuals and families. Such funds are to be made available to 4 establish a career pathways program to link education and occupa-5 tional training to subsequent employment through a continuum of б educational programs and integrated support services to enable 7 eligible participants, including disconnected young adults, ages 8 sixteen to twenty-four, to advance over time both to higher levels 9 of education and to higher wage jobs in targeted occupational 10 sectors. With funds appropriated herein, the office of temporary and 11 disability assistance in consultation with the department of labor 12 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-13 14 ment for low-income individuals, age sixteen and older. Preference 15 shall be given to eighteen to twenty-four year olds who are unem-16 ployed or underemployed, in areas of the state with demonstrated 17 labor market needs and unemployment rates that are greater than the 18 appropriate or comparative rate of employment for the region, and to 19 persons in receipt of family assistance and/or safety net assist-20 ance. Of the amounts appropriated, to the extent practicable, at 21 least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients 22 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 23 24 25 individuals who are heads of household. The office of temporary and 26 disability assistance in consultation with the department of labor 27 shall develop a request for proposals and shall receive, review, and 28 assess applications. In selecting proposals, the office of temporary 29 and disability assistance and the department of labor shall give 30 preference to programs that demonstrate community-based collab-31 orations with education and training providers and employers in the 32 region. Such education and training providers may include, but not 33 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 34 35 institutions, and institutions with baccalaureate degree-granting 36 programs; programs that provide for a career path or career paths, 37 as supported by identified local employment needs; programs that 38 provide employment services, including but not limited to, post-sec-39 ondary training designed to meet the needs of employers in the local 40 labor market, or catchment area; programs that include education and 41 training components, such as remedial education, individual training 42 plans, pre-employment training, workplace basic skills, and literacy 43 skills training. Such education and training must include insti-44 tutions, industry associations, or other credentialing bodies for 45 the purpose of providing participants with certificates, diplomas, 46 or degrees; projects that provide comprehensive student support 47 services, including but not limited to tutoring, mentoring, child 48 care, after school program access, transportation, and case manage-49 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 50 51 education, training, or employer stakeholders in the region;

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1 programs which leverage additional community resources and provide 2 participant support services; training that result in job placement; 3 and education that links participants with occupational skills 4 training and/or employer-related credentials, credits, diplomas or 5 certificates (52266) ... 2,850,000 (re. \$2,850,000) б For the services of Centro of Oneida for the implementation of 7 programs, or the provision of additional transportation services to 8 such eligible individuals and families, for the purpose of transpor-9 tation to and from employment or other allowable work activities 10 (52262) ... 25,000 (re. \$25,000) 11 Notwithstanding any inconsistent provision of law, the funds appropri-12 ated herein shall be available for transfer to the federal health 13 and human services fund, local assistance account, federal day care 14 account to provide additional funding for subsidies and quality 15 activities at the city university of New York, provided that of such 16 amount, \$56,000 shall be available to community colleges and \$85,000 17 shall be available to senior colleges (52260) 18 141,000 (re. \$141,000) 19 Notwithstanding any inconsistent provision of law, the funds appropri-20 ated herein shall be available for transfer to the federal health 21 and human services fund, local assistance account, federal day care 22 account to continue operation of the facilitated enrollment pilot 23 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-24 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 25 AFL-CIO Workforce Development Institute to act or continue to act as 26 the administrator to implement the program proposed by the union 27 child care coalition of the NYS AFL-CIO and approved by the office 28 of children and family services. The administrative cost, including 29 the cost of the development of the evaluation of the pilot program 30 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 31 32 the office of children and family services to the local social 33 services districts where the recipient families reside as determined by the project administrator based on projected need and cost of 34 35 providing child care subsidies payment to working families enrolled 36 through the pilot initiative, a local social services district shall 37 not reimburse subsidy payments in excess of the amount the subsidy 38 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 39 40 cost of care up to the applicable market rate for the district in 41 which child care is provided and in accordance with the fee schedule 42 of the local social services district making the subsidy payment. Up 43 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 44 Development Institute, or other designated administrator, to admin-45 ister and to implement a plan approved by the office of children and 46 family services for this pilot program in consultation with the 47 advisory council. This administrator shall prepare and submit to the 48 office of children and family services, the chairs of the senate 49 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 50 51 committee on children and families, and the assembly committee on

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1 social services, an evaluation of the pilot with recommendations. 2 Such evaluation shall include available information regarding the 3 pilot programs or participants in the pilot programs, including but 4 not limited to: the number of income-eligible children of working 5 parents with income greater than 200 percent but at or less than 275 б percent of the federal poverty level, the ages of the children 7 served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents 8 9 considered when searching for child care, the factors that barred 10 the families' access to child care assistance prior to their enroll-11 ment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose 12 to use such subsidy for regulated child care, and the number of 13 14 families who receive a child care subsidy pursuant to this program 15 who choose to use such subsidy to receive child care services 16 provided by a legally exempt provider. Such report shall be submit-17 ted by the applicable project administrator, on or before November 18 1, 2017, provided that if such report is not received by November 19 2017, reimbursement for administrative costs shall be either 30, 20 reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from 21 receiving funding in future years. Child care subsidies paid on 22 behalf of eligible families shall be reimbursed at the actual cost 23 24 of care up to the applicable market rate for the district in which 25 the child care is provided, in accordance with the fee schedule of 26 the local social services district making the subsidy payments. The 27 administrator for this pilot project is required to submit bi-month-28 ly reports on the fifteenth day of every other month beginning on 29 May 15, 2017 and bi-monthly thereafter that provide current enroll-30 ment and information including, but not limited to, the amount of 31 the approved subsidy level, the level of co-payment by the local 32 social services district required for the participants in the 33 program, the program's adopted budget reflecting all expenses 34 including salaries and other information as needed, to the office of 35 children and family services, the chairs of the senate committee on 36 social services, the senate committee on children and families, the 37 senate committee on labor, the chairs of the assembly committee on 38 children and families and the assembly committee on social services, 39 and the local social services districts. Provided however that if 40 such bi-monthly reports are not received from this Capital Region-O-41 neida administrator, reimbursement for administrative costs shall be 42 either reduced or withheld and failure of an administrator to submit 43 timely report may jeopardize such administrator's program from а 44 receiving funding in future years. The office of children and family 45 services shall provide technical assistance to the pilot program to 46 assist in timely coordination with the monthly claiming process. 47 Notwithstanding any other provision of law, this pilot program main-48 tained herein may be terminated if the administrator for such 49 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 50 51 subsidies in excess of the amount the subsidy funding appropriated

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1 herein can support, and failing to submit claims for reimbursement 2 in a timely fashion (52211) 3 2,549,000 (re. \$2,238,000) 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein, shall be available for transfer to the federal health б and human services fund, local assistance account, federal day care 7 account to operate and support enrollment in the child care facili-8 tated enrollment pilot programs which expand access to child care 9 subsidies for working families living or employed in the Liberty 10 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 11 of Monroe, with income up to 275 percent of the federal poverty 12 level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available 13 14 for all other projects. Up to \$218,500 shall be made available to 15 the NYS AFL-CIO Workforce Development Institute to administer Monroe 16 county's program and to implement a plan approved by the office of 17 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminis-18 19 ter and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the 20 21 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-22 trator shall prepare and submit to the office of children and family 23 services, the chairs of the senate committee on children and fami-24 lies and the senate committee on social services, the chair of the 25 assembly committee on children and families, the chair of the assem-26 bly committee on social services, the chair of the senate committee 27 on labor, and the chair of the assembly committee on labor, a report 28 on the pilot with recommendations for continuation or dissolution of 29 the program supported by appropriate documentation. Such report 30 shall include available, information regarding the pilot programs or 31 participants in the pilot programs, absent identifying information, 32 including but not limited to: the number of income-eligible children 33 of working parents with income greater than 200 percent but at or 34 less than 275 percent of the federal poverty level; the ages of the 35 children served by the project, the number of families who receive a 36 child care subsidy pursuant to this program who choose to use such 37 subsidy for regulated child care, and the number of families who 38 receive a child care subsidy pursuant to this program who choose to 39 use such subsidy to receive child care services provided by a legal-40 ly exempt provider. Such report shall be submitted by the applicable 41 project administrator, on or before November 1, 2017, provided that 42 if such report is not received by November 1, 2017, reimbursement 43 for administrative costs shall be either reduced or withheld, and 44 failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the 45 46 development of the evaluation of the pilot programs shall be paid 47 from the pilot program's administrative set-aside or non-state 48 funds. The remaining portion of the project's funds shall be allo-49 cated by the office of children and family services to the local social services districts where the recipient families reside as 50 51 determined by the project administrator based on projected needs and

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1 cost of providing child care subsidy payments to working families 2 enrolled in the child care subsidy program through the pilot initi-3 ative, provided however that the office of children and family 4 services shall not reimburse subsidy payments in excess of the 5 amount the subsidy funding appropriated herein can support and the б applicable local social services district shall not be required to 7 approve or pay for subsidies not funded herein. Child care subsidies 8 paid on behalf of eligible families shall be reimbursed at the actu-9 al cost of care up to the applicable market rate for the district in 10 which the child care is provided, for subsidy payments in accordance 11 with the fee schedule of the local social services district making 12 the subsidy payments. Pilot programs are required to submit 13 bi-monthly reports to the office of children and family services, 14 the local social services district, and for programs located in the 15 city of New York, the administration for children's services, and 16 the legislature. Each bi-monthly report must provide without benefit 17 of personal identifying information, the pilot program's current 18 enrollment level, amount of the child's subsidy, co-payment levels 19 and other information as needed or required by the office of chil-20 dren and family services. Further, the office of children and family 21 services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the 22 23 bi-monthly claiming process. Notwithstanding any other provision of 24 law, any pilot programs maintained herein may be terminated if the 25 administrator for such programs mismanages such programs, by engag-26 ing in actions including but not limited to, improper use of funds, 27 providing for child care subsidies in excess of the amount the 28 subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) 29 30 5,939,000 (re. \$5,939,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 35 36 such amount, \$77,000 shall be available to community colleges and 37 \$116,000 shall be available to state operated campuses (52210) ... 38 193,000 (re. \$193,000) 39 For preventive services to eligible individuals and families, includ-40 ing but not limited to: intensive case management and related 41 services for families with children at risk of foster care placement 42 due to the presence of alcohol and/or substance abuse in the house-43 hold; family preservation services, centers and programs; foster 44 care diversion demonstrations; and not-for-profit provider collab-45 orations with family treatment courts. Such funds are available 46 pursuant to a plan prepared by the office of children and family 47 services and approved by the director of the budget to continue or 48 expand existing programs with existing contractors that are satis-49 factorily performing as determined by the office of children and family services, to award new contracts to continue programs where 50 51 the existing contractors are not satisfactorily performing as deter-

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1 mined by the office of children and family services, and/or award 2 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for 3 4 programs providing post adoption services (52269) 5 б For the services of the Rochester-Genesee Regional Transportation 7 Authority for the provision of transportation services to eligible 8 individuals and families, for the purpose of transportation to and 9 from employment or other allowable work activities. Such funds may 10 be made available to the department of transportation for the admin-11 istration of the Rochester-Genesee Regional Transportation Authority 12 (52261) ... 82,000 (re. \$82,000) 13 For services and expenses, established pursuant to chapter 58 of the 14 laws of 2006, related to providing intensive employment and other 15 supportive services, including job readiness and job placement 16 services to noncustodial parents who are unemployed or who are work-17 ing less than 20 hours per week; and who have a child support order 18 payable through the support collection unit of a social services district (52250) ... 200,000 (re. \$200,000) 19 20 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 21 22 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-23 24 sitional work activities for such eligible individuals and families 25 consistent with the provisions of section 336-e and section 336-f of 26 the social services law, as applicable. Provided that, of the 27 \$475,000, not less than \$297,000 shall be for programs in social 28 services districts with a population in excess of two million. 29 Preference shall be given to proposals that include provisions for 30 job retention, case management and job placement services. Partic-31 ipation in the program by such eligible individuals and families 32 shall be limited to one year. Participating employers shall make 33 reasonable efforts to retain individuals served by the program 34 (52255) ... 475,000 (re. \$475,000) 35 For services related to the wheels for work program, including, but 36 not limited to activities which procure, repair, finance, and/or 37 insure vehicles needed for transportation to and from employment or 38 allowable work activities (52253) ... 144,000 (re. \$144,000)

39 By chapter 53, section 1, of the laws of 2016:

40 For reimbursement of the cost of the family assistance and the emer-41 gency assistance to families programs. Notwithstanding section 153 42 of the social services law or any inconsistent provision of law, 43 funds appropriated herein shall be provided without state or local 44 participation except that for social services districts with a popu-45 lation of five million or more, reimbursement for emergency assist-46 ance to families costs will be ninety percent. Funds appropriated 47 herein shall also include the cost of providing shelter supplements 48 for family assistance households at local option in order to prevent 49 eviction and address homelessness in accordance with social services 50 district plans approved by the office of temporary and disability

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1 assistance and the director of the budget, provided, however, that 2 in social services districts with a population over five million no 3 shelter supplements other than those to prevent eviction shall be 4 reimbursed unless such social services district has agreed to offset 5 claims for other eligible public assistance expenditures in an б amount commensurate with the cost of any such supplement, and 7 further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services 8 9 law. Funds appropriated herein shall also reimburse for family 10 assistance expenditures for emergency shelter, transportation, or 11 nutrition payments which the district determines are necessary to 12 establish or maintain independent living arrangements among persons 13 who have been medically diagnosed as having acquired immunodeficien-14 cy syndrome (AIDS) or HIV-related illness and who are homeless or 15 facing homelessness and for whom no viable and less costly alterna-16 tive to housing is available; provided, however, that funds appro-17 priated herein may only be used for such purposes if the cost of 18 such allowances are not eligible for reimbursement under medical 19 assistance or other programs.

- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be increased or decreased by interchange with any 29 other appropriation within the office of temporary and disability 30 assistance federal fund - local assistance account with the approval 31 of the director of the budget, who shall file such approval with the 32 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 33 34 ways and means committee.
- 35 Social services districts shall be required to report to the office of 36 temporary and disability assistance on an annual basis, information, 37 determined and requested by the office, related to services and as 38 expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such 39 40 information shall be submitted electronically to the extent feasible 41 as determined by the office, and shall be used to evaluate expendi-42 tures by such social services districts for the provision of tempo-43 rary housing assistance for homeless individuals and families.
- 44 For persons living with clinical/symptomatic HIV illness or AIDS who 45 are receiving public assistance, funds appropriated herein shall not 46 be used to reimburse the additional rental costs determined based on 47 limiting such person's earned and/or unearned income contribution to 48 30 percent.
- 49 Notwithstanding any provision of articles 153, 154 and 163 of the 50 education law, there shall be an exemption from the professional 51 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 2 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of temporary б or disability assistance, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services.

- 16 Notwithstanding section 153 of the social services law, or any other 17 inconsistent provision of law, such appropriation shall be available 18 for reimbursement of eligible claims incurred on or after January 1, 19 2016 and before January 1, 2017, that are otherwise reimbursable by 20 the state on or after April 1, 2016, that are claimed by March 1, 21 2017. Such reimbursement shall constitute total federal reimburse-22 ment for activities funded herein in state fiscal year 2016-2017 23 (52203) ... 1,302,000,000 (re. \$41,298,000) For transfer to the credit of the office of children and family 24 25 services federal health and human services fund, state operations or 26 federal health and human services fund, local assistance, federal 27 day care account for additional reimbursement to social services 28 districts for child care assistance provided pursuant to title 5-C
- 29 of article 6 of the social services law. The funds shall be appor-30 tioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the 31 32 director of the budget for approval within 60 days of enactment of 33 the budget. The funds allocated to a district under this appropri-34 ation in addition to any state block grant funds allocated to the 35 district for child care services and any funds the district requests 36 the office of temporary and disability assistance to transfer from 37 the district's flexible fund for family services allocation to the 38 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which 39 40 shall be available only for child care assistance expenditures made 41 during that federal fiscal year and which are claimed by March 31 of 42 the year immediately following the end of that federal fiscal year. 43 Notwithstanding any other provision of law, any claims for child 44 care assistance made by a social services district for expenditures 45 made during a particular federal fiscal year, other than claims made 46 under title XX of the federal social security act and under the 47 supplemental nutrition assistance program employment and training 48 funds, shall be counted against the social services district's block 49 grant allocation for that federal fiscal year.
- 50 A social services district shall expend its allocation from the block 51 grant in accordance with the applicable provision in federal law and

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1 regulations relating to the federal funds included in the state 2 block grant for child care and the regulations of the office of 3 children and family services. Notwithstanding any other provision of 4 law, each district's claims submitted under the state block grant 5 for child care will be processed in a manner that maximizes the б availability of federal funds and ensures that the district meets 7 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 8 9 commissioner of the office of children and family services shall 10 consult with the commissioner of the office of temporary and disa-11 bility assistance to determine the availability of such funding and 12 to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department 13 14 of health and human services of the transfer of funding (52209) 15 403,127,000 (re. \$403,127,000) 16 For allocation to local social services districts for the flexible 17 fund for family services. Funds shall, without state or local 18 participation, be allocated to local social services districts in 19 accordance with a methodology to be developed by the office of 20 temporary and disability assistance and the office of children and 21 family services and approved by the director of the budget. Such 22 amounts allocated to local social services districts shall herein-23 after be referred to as the flexible fund for family services and 24 shall be used for eligible services to eligible individuals under 25 the State plan for the federal temporary assistance for needy fami-26 lies block grant.

27 Such funds are to be available for payment of aid heretofore accrued 28 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 29 30 provision of law, shall constitute the full amount of federal tempo-31 rary assistance for needy families funds to be paid on account of 32 activities funded in whole or in part hereunder and the full amount 33 of state reimbursement to be paid on account of local district 34 administrative claims. District allocations from the flexible fund 35 for family services may be spent only pursuant to plans of expendi-36 ture, developed by each social services district and the local 37 governing body and approved by the office of temporary and disabili-38 ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for 39 reimbursement through March 31, 2019; provided, however, that 40 41 reimbursement for child welfare services other than foster care 42 services shall be available for eligible expenditures incurred on or 43 after October 1, 2015 and before October 1, 2016 that are otherwise 44 reimbursable by the state on or after April 1, 2016 and that are 45 claimed by March 31, 2017.

46 Notwithstanding any inconsistent provision of law, the amounts so 47 appropriated for allocation to local social services districts, may 48 be used, without state or local financial participation, by social 49 services districts for such district's first eligible expenditures 50 that occurred on or after October 1, 2015, or, subject to the 51 approval of the director of the budget, during any other period

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1 beginning on or after January 1, 1997, for tuition costs for foster 2 care children who are eligible for emergency assistance for families 3 in the manner the state was authorized to fund such costs under part 4 A of title IV of the social security act as such part was in effect 5 on September 30, 1995; provided that the funds appropriated herein б may not be used to reimburse localities for costs disallowed under 7 title IV-E of the social security act. Such expenditures shall 8 constitute good cause pursuant to section 408 (a) (10) of the social 9 security act. Such funds may also be used, without state or local 10 participation, for care, maintenance, supervision, and tuition for 11 juvenile delinquents and persons in need of supervision who are 12 placed in residential programs operated by authorized agencies and 13 who are eligible for emergency assistance to families in the manner 14 the state was authorized to fund such costs under part A of title IV 15 of the social security act as such part was in effect on September 16 1995. Such expenditures shall constitute good cause pursuant to 30, 17 section 408 (a) (10) of the social security act. Unless otherwise 18 approved by the commissioner of the office of children and family 19 services with the approval of the director of the budget, these 20 funds may be used only for eligible expenditures made from October 21 1, 2015 through September 30, 2016. Notwithstanding any inconsistent 22 provision of law, the funds so appropriated may not be used to reim-23 burse localities for costs disallowed under title IV-E of the social 24 security act.

25 Notwithstanding any inconsistent provision of law, a social services 26 district may request that the office of temporary and disability 27 assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and 28 family services federal health and human services fund, local 29 30 assistance, title XX social services block grant for use by the 31 district for eligible title XX services and/or to the credit of the 32 office of children and family services federal health and human 33 services fund, local assistance, federal day care account for use by 34 the district for eligible child care expenditures under the state 35 block grant for child care, within the percentages established by 36 the state in accordance with the federal social security act and 37 related federal regulations. Any funds transferred at a district's 38 request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in 39 accordance with the provisions of the federal social security act 40 41 and the social services law to children or their families whose 42 income is less than 200 percent of the federal poverty level appli-43 cable to the family size involved. Any funds transferred at a 44 district's request to the office of children and family services 45 federal health and human services fund, local assistance, federal 46 day care account shall be made available to the district for use for 47 eligible child care expenditures in accordance with the applicable 48 provisions of federal law and regulations relating to federal funds 49 included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children 50 51 and family services. Notwithstanding any other provision of law, any

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1 claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 2 3 4 under the supplemental nutrition assistance program employment and 5 training funds, shall be counted against the social services б district's block grant for child care for that federal fiscal year. 7 Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 8 9 10 August 15, 2016, the amount of funds it wishes to have transferred 11 under this provision.

Notwithstanding any other provision of law, the amount of the funds 12 13 that each district expends on child welfare services from its flexi-14 ble fund for family services funds and any flexible fund for family 15 services funds transferred at the district's request to the title XX 16 social services block grant must, to the extent that families are 17 eligible therefore, be equal to or greater than the district's 18 portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed 19 by the office of temporary and disability assistance and the office 20 21 of children and family services and approved by the director of the 22 budget.

23 Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social 24 25 services district and with the approval of the director of the budg-26 et, a portion of the funds appropriated herein may be retained by 27 the office of temporary and disability assistance for any services 28 eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. 29 30 Such funds may be suballocated, transferred or otherwise made avail-31 able to the department of transportation or to other state agencies, 32 as necessary, and as approved by the director of the budget (52223) 33 ... 964,000,000 (re. \$44,311,000) 34 The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund 35 36 temporary assistance for needy families account shall be available 37 for payment of aid heretofore accrued or hereafter to accrue to 38 municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any 39 40 other appropriation within the office of temporary and disability 41 assistance or office of children and family services federal fund -42 local assistance account with the approval of the director of the 43 budget. Such funds shall be provided without state or local partic-44 ipation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose 45 46 incomes do not exceed 200 percent of the federal poverty level or 47 who are otherwise eligible under such plan, provided that such 48 services to eligible persons not in receipt of public assistance 49 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 50 51 herein may be used for administration, provided further that the

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1 director of the budget does not determine that such use of funds can 2 be expected to have the effect of increasing qualified state expend-3 itures under paragraph 7 of subdivision (a) of section 409 of the 4 federal social security act above the minimum applicable federal 5 maintenance of effort requirement. Such funds may be transferred, б suballocated, or otherwise made available to other state agencies, 7 as necessary, and as approved by the director of the budget: 8 For allocation to local social services districts for the summer youth 9 employment program. Such funds shall be provided without state or 10 local participation for services to eligible individuals aged four-11 teen to twenty. Notwithstanding any other inconsistent law to the 12 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 13 14 on behalf of such local department of social services to the work-15 force investment board designated by such commissioner and upon 16 receipt of such monies, any such workforce investment board shall be 17 obligated to utilize such funds consistent with the purposes of this 18 appropriation. Funds appropriated herein shall be allocated to local 19 social services districts in accordance with a methodology developed 20 by the office of temporary and disability assistance and approved by 21 the director of the budget. At the request of local social services 22 districts, funds not used for costs of the summer youth program may 23 be transferred to the credit of the district's allocation of the 24 flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) 25 26 ... 31,000,000 (re. \$1,154,000) 27 For services and expenses related to the provision of non-residential 28 domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are 29 30 encouraged to collaborate with not-for-profit providers in the 31 provision of such services (52206) ... 3,000,000 .. (re. \$1,058,000) 32 For the continuation and expansion of a demonstration project to 33 assist individuals and families in moving out of poverty through the 34 pursuit of higher education. Projects shall include intensive, long-35 term case management and statistically-based outcome assessments. 36 The amount appropriated herein shall be made available for one 37 project at an education and work consortium having developed 38 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 39 40 not-for-profit foundation, and having an established working 41 relationship with regional social services agencies, the local busi-42 ness community and other public and/or private institutions of high-43 er education. Such program shall provide services to recipients of 44 family assistance, safety net assistance and other eligible individ-45 uals. The consortium shall consist of three institutions of higher 46 education with one of the institutions being a CUNY institution, one 47 a New York city based institution, and one based in Westchester 48 county (52249) ... 800,000 (re. \$292,000) 49 For services related to the development of technology assisted learn-50 ing programs at the educational opportunity centers. Such funds may 51 be made available in accordance with a memorandum of understanding

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1 between the office of temporary and disability assistance and the 2 state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, 3 4 job readiness training, and occupational training to program partic-5 ipants. Of the funds appropriated herein, up to \$215,000 shall be б available without state or local financial participation for the 7 development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 (re. \$84,000) 8 9 10 For services, notwithstanding any inconsistent provision of law, and 11 without state or local financial participation, of the career path-12 program for not-for-profit, community-based organizations ways 13 providing coordinated, comprehensive employment services beyond the 14 level currently funded by local social services districts to eligi-15 ble individuals and families. Such funds are to be made available to 16 establish a career pathways program to link education and occupa-17 tional training to subsequent employment through a continuum of 18 educational programs and integrated support services to enable 19 eligible participants, including disconnected young adults, ages 20 sixteen to twenty-four, to advance over time both to higher levels 21 of education and to higher wage jobs in targeted occupational 22 sectors. With funds appropriated herein, the office of temporary and 23 disability assistance in consultation with the department of labor 24 shall establish the career pathways program and provide technical 25 support, as needed, to provide education, training, and job place-26 ment for low-income individuals, age sixteen and older. Preference 27 shall be given to eighteen to twenty-four year olds who are unem-28 ployed or underemployed, in areas of the state with demonstrated 29 labor market needs and unemployment rates that are greater than the 30 appropriate or comparative rate of employment for the region, and to 31 persons in receipt of family assistance and/or safety net assist-32 ance. Of the amounts appropriated, to the extent practicable, at 33 least sixty percent shall be available for services to eighteen to 34 twenty-four year olds, with remaining funds available to recipients 35 family assistance and/or safety net assistance, without age of 36 restrictions, and sixteen to seventeen year old self-supporting 37 individuals who are heads of household. The office of temporary and 38 disability assistance in consultation with the department of labor 39 shall develop a request for proposals and shall receive, review, and 40 assess applications. In selecting proposals, the office of temporary 41 and disability assistance and the department of labor shall give 42 preference to programs that demonstrate community-based collab-43 orations with education and training providers and employers in the 44 region. Such education and training providers may include, but not 45 be limited to general equivalency diplomas programs, community 46 colleges, junior colleges, business and trade schools, vocational 47 institutions, and institutions with baccalaureate degree-granting 48 programs; programs that provide for a career path or career paths, 49 as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-sec-50 51 ondary training designed to meet the needs of employers in the local

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1 labor market, or catchment area; programs that include education and 2 training components, such as remedial education, individual training 3 plans, pre-employment training, workplace basic skills, and literacy 4 skills training. Such education and training must include insti-5 tutions, industry associations, or other credentialing bodies for б the purpose of providing participants with certificates, diplomas, 7 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 8 9 care, after school program access, transportation, and case manage-10 ment, as part of the individual training plan. Preference shall be 11 given to proposals that include not-for-profit collaborations with 12 training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide 13 14 participant support services; training that result in job placement; 15 and education that links participants with occupational skills 16 training and/or employer-related credentials, credits, diplomas or 17 certificates (52266) ... 2,850,000 (re. \$2,613,000) For the services of Centro of Oneida for the implementation of 18 programs, or the provision of additional transportation services to 19 such eligible individuals and families, for the purpose of transpor-20 21 tation to and from employment or other allowable work activities 22 (52262) ... 25,000 (re. \$25,000) 23 Notwithstanding any inconsistent provision of law, the funds appropri-24 ated herein shall be available for transfer to the federal health 25 and human services fund, local assistance account, federal day care 26 account to continue operation of the facilitated enrollment pilot 27 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-28 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 29 AFL-CIO Workforce Development Institute to act or continue to act as 30 the administrator to implement the program proposed by the union 31 child care coalition of the NYS AFL-CIO and approved by the office 32 of children and family services. The administrative cost, including 33 the cost of the development of the evaluation of the pilot program 34 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 35 36 the office of children and family services to the local social 37 services districts where the recipient families reside as determined 38 by the project administrator based on projected need and cost of 39 providing child care subsidies payment to working families enrolled 40 through the pilot initiative, a local social services district shall 41 not reimburse subsidy payments in excess of the amount the subsidy 42 funding appropriated herein can support. Child care subsidies paid 43 on behalf of eligible families shall be reimbursed at the actual 44 cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule 45 of the local social services district making the subsidy payment. 46 47 Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce 48 Development Institute, or other designated administrator, to admin-49 ister and to implement a plan approved by the office of children and family services for this pilot program in consultation with the 50 51 advisory council. This administrator shall prepare and submit to the

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1 office of children and family services, the chairs of the senate 2 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 3 4 committee on children and families, and the assembly committee on 5 social services, an evaluation of the pilot with recommendations. б Such evaluation shall include available information regarding the 7 pilot programs or participants in the pilot programs, including but 8 limited to: the number of income-eligible children of working not 9 parents with income greater than 200 percent but at or less than 275 10 percent of the federal poverty level, the ages of the children 11 served by the project, the number of families served by the project 12 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 13 14 the families' access to child care assistance prior to their enroll-15 ment in the facilitated enrollment program, the number of families 16 who receive a child care subsidy pursuant to this program who choose 17 to use such subsidy for regulated child care, and the number of 18 families who receive a child care subsidy pursuant to this program 19 choose to use such subsidy to receive child care services who 20 provided by a legally exempt provider. Such report shall be submit-21 ted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 22 2016, reimbursement for administrative costs shall be either 23 30, 24 reduced or withheld, and failure of an administrator to submit a 25 timely report may jeopardize such administrator's program from 26 receiving funding in future years. Child care subsidies paid on 27 behalf of eligible families shall be reimbursed at the actual cost 28 of care up to the applicable market rate for the district in which 29 the child care is provided, in accordance with the fee schedule of 30 the local social services district making the subsidy payments. The 31 administrator for this pilot project is required to submit bi-month-32 ly reports on the fifteenth day of every other month beginning on 33 May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of 34 35 the approved subsidy level, the level of co-payment by the local 36 social services district required for the participants in the 37 program, the program's adopted budget reflecting all expenses 38 including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on 39 40 social services, the senate committee on children and families, the 41 senate committee on labor, the chairs of the assembly committee on 42 children and families and the assembly committee on social services, 43 the local social services districts. Provided however that if and 44 such bi-monthly reports are not received from this Capital Region-O-45 neida administrator, reimbursement for administrative costs shall be 46 either reduced or withheld and failure of an administrator to submit 47 a timely report may jeopardize such administrator's program from 48 receiving funding in future years. The office of children and family 49 services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. 50 51 Notwithstanding any other provision of law, this pilot program main-

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1 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 2 3 but not limited to, improper use of funds, providing for child care 4 subsidies in excess of the amount the subsidy funding appropriated 5 herein can support, and failing to submit claims for reimbursement б in a timely fashion (52211) ... 2,676,000 (re. \$29,000) 7 Notwithstanding any inconsistent provision of law, the funds appropri-8 ated herein, shall be available for transfer to the federal health 9 and human services fund, local assistance account, federal day care 10 account to operate and support enrollment in the child care facili-11 tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty 12 13 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 14 of Monroe, with income up to 275 percent of the federal poverty 15 level. Of the amount appropriated herein, \$2,294,000 shall be made 16 available for Monroe county, and \$3,942,000 shall be made available 17 for all other projects. Up to \$229,400 shall be made available to 18 the NYS AFL-CIO Workforce Development Institute to administer Monroe 19 county's program and to implement a plan approved by the office of 20 children and family services; and up to \$394,200 shall be made 21 available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and 22 family services for the programs in the Liberty Zone, and the 23 24 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-25 trator shall prepare and submit to the office of children and family 26 services, the chairs of the senate committee on children and fami-27 lies and the senate committee on social services, the chair of the 28 assembly committee on children and families, the chair of the assem-29 bly committee on social services, the chair of the senate committee 30 on labor, and the chair of the assembly committee on labor, a report 31 on the pilot with recommendations for continuation or dissolution of 32 the program supported by appropriate documentation. Such report 33 shall include available, information regarding the pilot programs or 34 participants in the pilot programs, absent identifying information, 35 including but not limited to: the number of income-eligible children 36 of working parents with income greater than 200 percent but at or 37 less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a 38 39 child care subsidy pursuant to this program who choose to use such 40 subsidy for regulated child care, and the number of families who 41 receive a child care subsidy pursuant to this program who choose to 42 use such subsidy to receive child care services provided by a legal-43 ly exempt provider. Such report shall be submitted by the applicable 44 project administrator, on or before November 1, 2016, provided that 45 if such report is not received by November 1, 2016, reimbursement 46 for administrative costs shall be either reduced or withheld, and 47 failure of an administrator to submit a timely report may jeopardize 48 such program's funding in future years. Expenses related to the 49 development of the evaluation of the pilot programs shall be paid 50 from the pilot program's administrative set-aside or non-state 51 funds. The remaining portion of the project's funds shall be allo-

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1 cated by the office of children and family services to the local 2 social services districts where the recipient families reside as 3 determined by the project administrator based on projected needs and 4 cost of providing child care subsidy payments to working families 5 enrolled in the child care subsidy program through the pilot initiб ative, provided however that the office of children and family 7 services shall not reimburse subsidy payments in excess of the 8 amount the subsidy funding appropriated herein can support and the 9 applicable local social services district shall not be required to 10 approve or pay for subsidies not funded herein. Child care subsidies 11 paid on behalf of eligible families shall be reimbursed at the actu-12 al cost of care up to the applicable market rate for the district in 13 which the child care is provided, for subsidy payments in accordance 14 with the fee schedule of the local social services district making 15 the subsidy payments. Pilot programs are required to submit 16 bi-monthly reports to the office of children and family services, 17 the local social services district, and for programs located in the 18 city of New York, the administration for children's services, and 19 the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current 20 21 enrollment level, amount of the child's subsidy, co-payment levels 22 and other information as needed or required by the office of children and family services. Further, the office of children and family 23 24 services shall provide technical assistance to the pilot program to 25 assist with project administration and timely coordination of the 26 bi-monthly claiming process. Notwithstanding any other provision of 27 law, any pilot programs maintained herein may be terminated if the 28 administrator for such programs mismanages such programs, by engag-29 ing in actions including but not limited to, improper use of funds, 30 providing for child care subsidies in excess of the amount the 31 subsidy funding appropriated herein can support, and failing to 32 submit claims for reimbursement in a timely fashion (52212) ... 33 6,236,000 (re. \$6,236,000) For preventive services to eligible individuals and families, includ-34 35 ing but not limited to: intensive case management and related 36 services for families with children at risk of foster care placement 37 due to the presence of alcohol and/or substance abuse in the house-38 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-39 orations with family treatment courts. Such funds are available 40 41 pursuant to a plan prepared by the office of children and family 42 services and approved by the director of the budget to continue or 43 expand existing programs with existing contractors that are satis-44 factorily performing as determined by the office of children and family services, to award new contracts to continue programs where 45 46 the existing contractors are not satisfactorily performing as deter-47 mined by the office of children and family services, and/or award 48 new contracts through a competitive process. Provided that, of the 49 funds appropriated herein, at least \$274,000 shall be available for 50 programs providing post adoption services (52269) 1,570,000 (re. \$697,000) 51

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1 For the services of the Rochester-Genesee Regional Transportation 2 Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and 3 4 from employment or other allowable work activities. Such funds may 5 be made available to the department of transportation for the adminб istration of the Rochester-Genesee Regional Transportation Authority 7 (52261) ... 82,000 (re. \$82,000) 8 For services and expenses, established pursuant to chapter 58 of the 9 laws of 2006, related to providing intensive employment and other 10 supportive services, including job readiness and job placement 11 services to noncustodial parents who are unemployed or who are work-12 ing less than 20 hours per week; and who have a child support order 13 payable through the support collection unit of a social services 14 district (52250) ... 200,000 (re. \$200,000) 15 For the services of a wage subsidy program. Eligible not-for-profit 16 community based organizations in social services districts shall 17 administer a program that enables employers to offer subsidized 18 employment, including but not limited to, expanded supportive tran-19 sitional work activities for such eligible individuals and families 20 consistent with the provisions of section 336-e and section 336-f of 21 the social services law, as applicable. Provided that, of the 22 \$475,000, not less than \$297,000 shall be for programs in social 23 services districts with a population in excess of two million. 24 Preference shall be given to proposals that include provisions for 25 job retention, case management and job placement services. Partic-26 ipation in the program by such eligible individuals and families 27 shall be limited to one year. Participating employers shall make 28 reasonable efforts to retain individuals served by the program 29 (52255) ... 475,000 (re. \$475,000) 30 For services related to the wheels for work program, including, but 31 not limited to activities which procure, repair, finance, and/or 32 insure vehicles needed for transportation to and from employment or 33 allowable work activities (52253) ... 144,000 (re. \$144,000)

34 By chapter 53, section 1, of the laws of 2015:

35 For transfer to the credit of the office of children and family 36 services federal health and human services fund, state operations or 37 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 38 39 districts for child care assistance provided pursuant to title 5-C 40 of article 6 of the social services law. The funds shall be appor-41 tioned among the social services districts by the office according 42 to an allocation plan developed by the office and submitted to the 43 director of the budget for approval within 60 days of enactment of 44 the budget. The funds allocated to a district under this appropri-45 ation in addition to any state block grant funds allocated to the 46 district for child care services and any funds the district requests 47 the office of temporary and disability assistance to transfer from 48 the district's flexible fund for family services allocation to the 49 federal day care account shall constitute the district's entire 50 block grant allocation for a particular federal fiscal year, which

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1 shall be available only for child care assistance expenditures made 2 during that federal fiscal year and which are claimed by March 31 of 3 the year immediately following the end of that federal fiscal year. 4 Notwithstanding any other provision of law, any claims for child 5 care assistance made by a social services district for expenditures б made during a particular federal fiscal year, other than claims made 7 under title XX of the federal social security act and under the 8 supplemental nutrition assistance program employment and training 9 funds, shall be counted against the social services district's block 10 grant allocation for that federal fiscal year.

11 A social services district shall expend its allocation from the block 12 grant in accordance with the applicable provision in federal law and 13 regulations relating to the federal funds included in the state 14 block grant for child care and the regulations of the office of 15 children and family services. Notwithstanding any other provision of 16 law, each district's claims submitted under the state block grant 17 for child care will be processed in a manner that maximizes the 18 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 19 20 fiscal year. Prior to transfer of funds appropriated herein, the 21 commissioner of the office of children and family services shall 22 consult with the commissioner of the office of temporary and disa-23 bility assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and 24 25 disability assistance takes necessary steps to notify the department 26 of health and human services of the transfer of funding (52209) ... 323,000,000 (re. \$49,453,000) 27 For transfer to the credit of the office of children and family 28 services federal health and human services fund, state operations or 29 30 federal health and human services fund, local assistance, federal 31 day care account for additional reimbursement to social services 32 districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be appor-33 34 tioned among the social services districts by the office according 35 to an allocation plan developed by the office and submitted to the 36 director of the budget for approval within 60 days of enactment of 37 the budget. The funds allocated to a district under this appropri-38 ation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests 39 40 the office of temporary and disability assistance to transfer from 41 the district's flexible fund for family services allocation to the 42 federal day care account shall constitute the district's entire 43 block grant allocation for a particular federal fiscal year, which 44 shall be available only for child care assistance expenditures made 45 during that federal fiscal year and which are claimed by March 31 of 46 the year immediately following the end of that federal fiscal year. 47 Notwithstanding any other provision of law, any claims for child 48 care assistance made by a social services district for expenditures 49 made during a particular federal fiscal year, other than claims made 50 under title XX of the federal social security act and under the 51 supplemental nutrition assistance program employment and training

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funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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2 3 A social services district shall expend its allocation from the block 4 grant in accordance with the applicable provision in federal law and 5 regulations relating to the federal funds included in the state б block grant for child care and the regulations of the office of 7 children and family services. Notwithstanding any other provision of 8 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 9 10 availability of federal funds and ensures that the district meets 11 its maintenance of effort requirement in each applicable federal 12 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 13 consult with the commissioner of the office of temporary and disa-14 15 bility assistance to determine the availability of such funding and 16 to request that the commissioner of the office of temporary and 17 disability assistance takes necessary steps to notify the department 18 of health and human services of the transfer of funding (52209) ... 19 323,000,000 (re. \$26,266,000) 20 For additional expenses for the expansion of a child care assistance 21 program for transfer to the credit of the office of children and 22 family services federal health and human services fund, state oper-

23 ations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social 24 services districts for child care assistance provided pursuant to 25 26 title 5-C of article 6 of the social services law. The funds shall 27 be apportioned among the social services districts by the office 28 according to an allocation plan developed by the office and submit-29 ted to the director of the budget for approval within 60 days of 30 enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allo-31 32 cated to the district for child care services and any funds the 33 district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services 34 allocation to the federal day care account shall constitute the 35 36 district's entire block grant allocation for a particular federal 37 fiscal year, which shall be available only for child care assistance 38 expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of 39 40 that federal fiscal year. Notwithstanding any other provision of 41 law, any claims for child care assistance made by a social services 42 district for expenditures made during a particular federal fiscal 43 year, other than claims made under title XX of the federal social 44 security act and under the supplemental nutrition assistance program 45 employment and training funds, shall be counted against the social 46 services district's block grant allocation for that federal fiscal 47 year.

48 A social services district shall expend its allocation from the block 49 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 50 51 block grant for child care and the regulations of the office of

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1 children and family services. Notwithstanding any other provision of 2 law, each district's claims submitted under the state block grant 3 for child care will be processed in a manner that maximizes the 4 availability of federal funds and ensures that the district meets 5 its maintenance of effort requirement in each applicable federal б fiscal year. Prior to transfer of funds appropriated herein, the 7 commissioner of the office of children and family services shall 8 consult with the commissioner of the office of temporary and disa-9 bility assistance to determine the availability of such funding and 10 to request that the commissioner of the office of temporary and 11 disability assistance takes necessary steps to notify the department 12 of health and human services of the transfer of funding. Funds shall 13 be distributed to social services districts that agree to use such 14 funds to expand the availability of subsidized child care. Anv 15 social services district that accepts such funding shall certify 16 that it will not use such funds to supplant other state, federal or 17 local funds for child care subsidies (52246) 18 1,519,000 (re. \$643,000) For allocation to local social services districts for the flexible 19 20 fund for family services. Funds shall, without state or local 21 participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of 22 23 temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such 24 25 amounts allocated to local social services districts shall herein-26 after be referred to as the flexible fund for family services and 27 shall be used for eligible services to eligible individuals under 28 the State plan for the federal temporary assistance for needy fami-29 lies block grant. 30 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding

31 32 section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal tempo-33 34 rary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount 35 36 state reimbursement to be paid on account of local district of 37 administrative claims. District allocations from the flexible fund 38 for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local 39 40 governing body and approved by the office of temporary and disabili-41 ty assistance, the office of children and family services, and the 42 director of the budget. Such allocation shall be available for 43 reimbursement through March 31, 2018; provided, however, that 44 reimbursement for child welfare services other than foster care 45 services shall be available for eligible expenditures incurred on or 46 after October 1, 2014 and before October 1, 2015 that are otherwise 47 reimbursable by the state on or after April 1, 2015 and that are 48 claimed by March 31, 2016.

49 Notwithstanding any inconsistent provision of law, the amounts so 50 appropriated for allocation to local social services districts, may 51 be used, without state or local financial participation, by social

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1 services districts for such district's first eligible expenditures 2 that occurred on or after October 1, 2014, or, subject to the 3 approval of the director of the budget, during any other period 4 beginning on or after January 1, 1997, for tuition costs for foster 5 care children who are eligible for emergency assistance for families б in the manner the state was authorized to fund such costs under part 7 A of title IV of the social security act as such part was in effect 8 on September 30, 1995; provided that the funds appropriated herein 9 may not be used to reimburse localities for costs disallowed under 10 title IV-E of the social security act. Such expenditures shall 11 constitute good cause pursuant to section 408 (a) (10) of the social 12 security act. Such funds may also be used, without state or local 13 participation, for care, maintenance, supervision, and tuition for 14 juvenile delinquents and persons in need of supervision who are 15 placed in residential programs operated by authorized agencies and 16 who are eligible for emergency assistance to families in the manner 17 the state was authorized to fund such costs under part A of title IV 18 of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to 19 20 section 408 (a) (10) of the social security act. Unless otherwise 21 approved by the commissioner of the office of children and family 22 services with the approval of the director of the budget, these 23 funds may be used only for eligible expenditures made from October 24 1, 2014 through September 30, 2015. Notwithstanding any inconsistent 25 provision of law, the funds so appropriated may not be used to reim-26 burse localities for costs disallowed under title IV-E of the social 27 security act.

28 Notwithstanding any inconsistent provision of law, a social services 29 district may request that the office of temporary and disability 30 assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and 31 32 family services federal health and human services fund, local assistance, title XX social services block grant for use by the 33 34 district for eligible title XX services and/or to the credit of the office of children and family services federal health and human 35 36 services fund, local assistance, federal day care account for use by 37 the district for eligible child care expenditures under the state 38 block grant for child care, within the percentages established by the state in accordance with the federal social security act and 39 40 related federal regulations. Any funds transferred at a district's 41 request to the title XX social services block grant shall be used by 42 district for eligible title XX social services provided in the 43 accordance with the provisions of the federal social security act 44 and the social services law to children or their families whose income is less than 200 percent of the federal poverty level appli-45 46 cable to the family size involved. Any funds transferred at a 47 district's request to the office of children and family services 48 federal health and human services fund, local assistance, federal 49 day care account shall be made available to the district for use for 50 eligible child care expenditures in accordance with the applicable 51 provisions of federal law and regulations relating to federal funds

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1 included in the state block grant for child care and in accordance 2 with applicable state law and regulations of the office of children 3 and family services. Notwithstanding any other provision of law, any 4 claims made by a social services district for expenditures made for 5 child care during a particular federal fiscal year, other than б claims made under title XX of the federal social security act and 7 under the supplemental nutrition assistance program employment and 8 training funds, shall be counted against the social services 9 district's block grant for child care for that federal fiscal year. 10 Each social services district must certify to the office of children 11 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 12 13 August 15, 2015, the amount of funds it wishes to have transferred 14 under this provision.

15 Notwithstanding any other provision of law, the amount of the funds 16 that each district expends on child welfare services from its flexi-17 fund for family services funds and any flexible fund for family ble 18 services funds transferred at the district's request to the title XX 19 social services block grant must, to the extent that families are 20 eligible therefore, be equal to or greater than the district's 21 portion of the \$342,322,341 statewide child welfare threshold 22 amount, which shall be established pursuant to a formula developed 23 by the office of temporary and disability assistance and the office 24 of children and family services and approved by the director of the 25 budget.

26 Notwithstanding any other provision of law including the state finance 27 law and any local procurement law, at the request of a social 28 services district and with the approval of the director of the budg-29 et, a portion of the funds appropriated herein may be retained by 30 the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for 31 32 which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made avail-33 34 able to the department of transportation (52223)

35 964,000,000 (re. \$3,721,000) 36 The following remaining appropriations within the office of temporary 37 and disability assistance federal health and human services fund 38 temporary assistance for needy families account shall be available 39 for payment of aid heretofore accrued or hereafter to accrue to 40 municipalities. Notwithstanding any inconsistent provision of law, 41 such funds may be increased or decreased by interchange with any 42 other appropriation within the office of temporary and disability 43 assistance or office of children and family services federal fund -44 local assistance account with the approval of the director of the 45 budget. Such funds shall be provided without state or local partic-46 ipation for services to eligible individuals under the state plan the temporary assistance for needy families block grant whose 47 for 48 incomes do not exceed 200 percent of the federal poverty level or 49 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 50 51 shall not constitute "assistance" under applicable federal regu-

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1 lations and no more than 15 percent of the funds made available 2 herein may be used for administration, provided further that the 3 director of the budget does not determine that such use of funds can 4 be expected to have the effect of increasing qualified state expend-5 itures under paragraph 7 of subdivision (a) of section 409 of the 6 federal social security act above the minimum applicable federal 7 maintenance of effort requirement:

For allocation to local social services districts for the summer youth 8 9 employment program. Such funds shall be provided without state or 10 local participation for services to eligible individuals aged four-11 teen to twenty. Notwithstanding any other inconsistent law to the 12 contrary, the commissioner of any local department of social 13 services may assign all or a portion of moneys appropriated herein 14 on behalf of such local department of social services to the work-15 force investment board designated by such commissioner and upon 16 receipt of such monies, any such workforce investment board shall be 17 obligated to utilize such funds consistent with the purposes of this 18 appropriation. Funds appropriated herein shall be allocated to local 19 social services districts in accordance with a methodology developed 20 by the office of temporary and disability assistance and approved by 21 the director of the budget. At the request of local social services 22 districts, funds not used for costs of the summer youth program may 23 be transferred to the credit of the district's allocation of the 24 flexible fund for family services; provided, however, that a minimum 25 of \$27,500,000 will be used for the summer youth program (52205) ... 26 30,000,000 (re. \$309,000) 27 For services of the BRIDGE program, provided however, that, unless 28 otherwise determined by the director of the budget, the rate of 29 state financial participation shall be the same rates as required in 30 the month immediately preceding December, 1996. Funds shall be made 31 available and/or suballocated to the state university of New York 32 for services and expenditures of the BRIDGE program. Funds made 33 available herein shall be used for services to eligible individuals 34 and families whose public assistance case includes a dependent child 35 under the age of 18 or under the age of 19 if the child is attending 36 secondary school and is in receipt of safety net assistance (52207) 37 ... 102,000 (re. \$102,000) 38 For services, notwithstanding any inconsistent provision of law, and 39 without state or local financial participation, of the career path-40 ways program for not-for-profit, community-based organizations 41 providing coordinated, comprehensive employment services beyond the 42 level currently funded by local social services districts to eligi-43 ble individuals and families. Such funds are to be made available to 44 establish a career pathways program to link education and occupa-45 tional training to subsequent employment through a continuum of 46 educational programs and integrated support services to enable 47 eligible participants, including disconnected young adults, ages 48 sixteen to twenty-four, to advance over time both to higher levels 49 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 50 51 disability assistance in consultation with the department of labor

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1 shall establish the career pathways program and provide technical 2 support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. 3 Preference 4 shall be given to eighteen to twenty-four year olds who are unem-5 ployed or underemployed, in areas of the state with demonstrated б labor market needs and unemployment rates that are greater than the 7 appropriate or comparative rate of employment for the region, and to 8 persons in receipt of family assistance and/or safety net assist-9 ance. Of the amounts appropriated, to the extent practicable, at 10 least sixty percent shall be available for services to eighteen to 11 twenty-four year olds, with remaining funds available to recipients 12 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 13 individuals who are heads of household. The office of temporary and 14 15 disability assistance in consultation with the department of labor 16 shall develop a request for proposals and shall receive, review, and 17 assess applications. In selecting proposals, the office of temporary 18 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-19 20 orations with education and training providers and employers in the 21 region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community 22 23 colleges, junior colleges, business and trade schools, vocational 24 institutions, and institutions with baccalaureate degree-granting 25 programs; programs that provide for a career path or career paths, 26 as supported by identified local employment needs; programs that 27 provide employment services, including but not limited to, post-sec-28 ondary training designed to meet the needs of employers in the local 29 labor market, or catchment area; programs that include education and 30 training components, such as remedial education, individual training 31 plans, pre-employment training, workplace basic skills, and literacy 32 skills training. Such education and training must include insti-33 tutions, industry associations, or other credentialing bodies for 34 the purpose of providing participants with certificates, diplomas, 35 or degrees; projects that provide comprehensive student support 36 services, including but not limited to tutoring, mentoring, child 37 care, after school program access, transportation, and case manage-38 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 39 40 education, training, or employer stakeholders in the region; 41 programs which leverage additional community resources and provide 42 participant support services; training that result in job placement; 43 and education that links participants with occupational skills 44 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 (re. \$1,232,000) 45 46 Notwithstanding any inconsistent provision of law, the funds appropri-47 ated herein, shall be available for transfer to the federal health 48 and human services fund, local assistance account, federal day care 49 account to operate and support enrollment in the child care facili-50 tated enrollment pilot programs which expand access to child care 51 subsidies for working families living or employed in the Liberty

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1 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 2 of Monroe, with income up to 275 percent of the federal poverty 3 level. Of the amount appropriated herein, \$2,294,000 shall be made 4 available for Monroe county, and \$3,442,000 shall be made available 5 for all other projects. Up to \$229,400 shall be made available to б the NYS AFL-CIO Workforce Development Institute to administer Monroe 7 county's program and to implement a plan approved by the office of 8 children and family services; and up to \$344,200 shall be made 9 available to the Consortium for Worker Education, Inc., to adminis-10 ter and to implement a plan approved by the office of children and 11 family services for the programs in the Liberty Zone, and the 12 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-13 trator shall prepare and submit to the office of children and family 14 services, the chairs of the senate committee on children and fami-15 lies and the senate committee on social services, the chair of the 16 assembly committee on children and families, the chair of the assem-17 bly committee on social services, the chair of the senate committee 18 on labor, and the chair of the assembly committee on labor, a report 19 on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report 20 21 shall include available, information regarding the pilot programs or 22 participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children 23 24 of working parents with income greater than 200 percent but at or 25 less than 275 percent of the federal poverty level; the ages of the 26 children served by the project, the number of families who receive a 27 child care subsidy pursuant to this program who choose to use such 28 subsidy for regulated child care, and the number of families who 29 receive a child care subsidy pursuant to this program who choose to 30 use such subsidy to receive child care services provided by a legal-31 ly exempt provider. Such report shall be submitted by the applicable 32 project administrator, on or before November 1, 2015, provided that 33 if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and 34 35 failure of an administrator to submit a timely report may jeopardize 36 such program's funding in future years. Expenses related to the 37 development of the evaluation of the pilot programs shall be paid 38 from the pilot program's administrative set-aside or non-state 39 funds. The remaining portion of the project's funds shall be allo-40 cated by the office of children and family services to the local 41 social services districts where the recipient families reside as 42 determined by the project administrator based on projected needs and 43 cost of providing child care subsidy payments to working families 44 enrolled in the child care subsidy program through the pilot initi-45 ative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the 46 47 amount the subsidy funding appropriated herein can support and the 48 applicable local social services district shall not be required to 49 approve or pay for subsidies not funded herein. The total number of 50 slots for pilot programs located within the city of New York shall 51 not exceed one thousand during fiscal year 2015-2016. Vacancies in

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1 child care slots may be filled at such time as the total enrollment 2 of the New York city pilot program is less than one thousand slots. 3 Child care subsidies paid on behalf of eligible families shall be 4 reimbursed at the actual cost of care up to the applicable market 5 rate for the district in which the child care is provided, for б subsidy payments in accordance with the fee schedule of the local 7 social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children 8 9 and family services, the local social services district, and for 10 programs located in the city of New York, the administration for 11 children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, 12 13 the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or 14 15 required by the office of children and family services. Further, the 16 office of children and family services shall provide technical 17 assistance to the pilot program to assist with project adminis-18 tration and timely coordination of the bi-monthly claiming process. 19 Notwithstanding any other provision of law, any pilot programs main-20 tained herein may be terminated if the administrator for such 21 programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care 22 23 subsidies in excess of the amount the subsidy funding appropriated 24 herein can support, and failing to submit claims for reimbursement 25 in a timely fashion (52212) ... 5,736,000 (re. \$1,243,000) 26 For services and expenses of programs providing literacy training, 27 workplace literacy instruction and English-as-a-second-language 28 instruction to eligible individuals and families, including, but not 29 limited to, programs which offer intergenerational educational 30 models intended to increase workplace preparedness, and English-as-31 a-second-language programs which appropriately address the specific 32 linguistic and cultural needs of the participants and the language 33 skill needs of non-English speaking workers that relate to workplace 34 safety. Of the amount appropriated herein, at least \$50,000 shall be 35 available for literacy training and English-as-a-second-language 36 instruction to individuals and families, who upon determination of 37 eligibility for such services, are in receipt of public assistance 38 and lack a literacy level equivalent to the ninth month of eighth 39 grade or who have English language proficiency equal to a score of 40 34 or less on the NYS PLACE test or an equivalent score on a compa-41 rable test (52248) ... 250,000 (re. \$81,000) 42 For services of programs, in local social services districts with a 43 population in excess of two million, that meet the emergency needs 44 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 45 46 providing services to meet the emergency needs of homeless individ-47 uals and families and those at risk of becoming homeless, including 48 crisis intervention services, eviction prevention services, mobile 49 emergency feeding services, and summer youth services (52258) 1,000,000 (re. \$44,000) 50

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1 For preventive services to eligible individuals and families, includ-2 ing but not limited to: intensive case management and related 3 services for families with children at risk of foster care placement 4 due to the presence of alcohol and/or substance abuse in the house-5 family preservation services, centers and programs; foster hold; б care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 7 8 9 services and approved by the director of the budget to continue or 10 expand existing programs with existing contractors that are satis-11 factorily performing as determined by the office of children and 12 family services, to award new contracts to continue programs where 13 the existing contractors are not satisfactorily performing as deter-14 mined by the office of children and family services, and/or award 15 new contracts through a competitive process. Provided that, of the 16 funds appropriated herein, at least \$274,000 shall be available for 17 programs providing post adoption services (52269) 18 1,570,000 (re. \$144,000) For the services of the Rochester-Genesee Regional Transportation 19 20 Authority for the provision of transportation services to eligible 21 individuals and families, for the purpose of transportation to and 22 from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the 23 24 department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) 25 26 82,000 (re. \$82,000) 27 For services and expenses, established pursuant to chapter 58 of the 28 laws of 2006, related to providing intensive employment and other 29 supportive services, including job readiness and job placement 30 services to noncustodial parents who are unemployed or who are work-31 ing less than 20 hours per week; and who have a child support order 32 payable through the support collection unit of a social services 33 district (52250) ... 200,000 (re. \$200,000) 34 For the services of a wage subsidy program. Eligible not-for-profit 35 community based organizations in social services districts shall 36 administer a program that enables employers to offer subsidized 37 employment, including but not limited to, expanded supportive tran-38 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 39 the social services law, as applicable. Provided that, of the 40 41 \$950,000, not less than \$594,000 shall be for programs in social 42 services districts with a population in excess of two million. 43 Preference shall be given to proposals that include provisions for 44 job retention, case management and job placement services. Partic-45 ipation in the program by such eligible individuals and families 46 shall be limited to one year. Participating employers shall make 47 reasonable efforts to retain individuals served by the program 48 (52255) ... 950,000 (re. \$775,000) 49 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 50

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- 1 insure vehicles needed for transportation to and from employment or 2 allowable work activities (52253) ... 144,000 (re. \$142,000)
- 3 Special Revenue Funds Federal
- 4 Federal USDA-Food and Nutrition Services Fund
- 5 Federal Food and Nutrition Services Account 25024
- 6 By chapter 53, section 1, of the laws of 2017:
- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 20 Notwithstanding any inconsistent provision of law, the amount herein 21 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 22 23 assistance federal fund - local assistance account with the approval 24 of the director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee.
- 28 Notwithstanding any inconsistent provision of law, funds appropriated 29 herein may be used for reimbursement of supplemental nutrition 30 assistance program employment and training expenditures and shall be 31 made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state admin-32 33 istered programs for the provision of services to supplemental 34 nutrition assistance program recipients and applicants in accordance 35 with a plan developed by the office of temporary and disability 36 assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services 37 38 provided to eligible supplemental nutrition assistance program 39 employment and training program participants subject to a plan 40 approved by the office of temporary and disability assistance, the 41 office of children and family services and the director of the budg-42 et only to the extent that the office of children and family services and the director of the budget determine that the use of 43 such funds will not jeopardize the state's ability to receive the 44 45 state's entire allotment of federal child care development funds and 46 child care funds available under title IV-A of the social security 47 act. Any child care funded through the supplemental nutrition 48 assistance program employment and training grant must be provided in 49 a manner consistent with the federal law and regulations relating to

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the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

8 Notwithstanding any inconsistent provision of law, a portion of the 9 funds appropriated herein may be suballocated, transferred or other-10 wise made available to the department of health, in accordance with 11 a memorandum of understanding between the office of temporary and 12 disability assistance and the department of health, consistent with 13 federal law, regulations or waivers for expenses related to nutri-14 tion education programs.

22 By chapter 53, section 1, of the laws of 2016:

- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 38 39 assistance federal fund - local assistance account with the approval 40 of the director of the budget, who shall file such approval with the 41 department of audit and control and copies thereof with the chairman 42 of the senate finance committee and the chairman of the assembly 43 ways and means committee.
- 44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein may be used for reimbursement of supplemental nutrition 46 assistance program employment and training expenditures and shall be 47 made available to social services districts or may be set aside, 48 transferred or suballocated to other state agencies for state admin-49 istered programs for the provision of services to supplemental 50 nutrition assistance program recipients and applicants in accordance

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1 with a plan developed by the office of temporary and disability 2 assistance and approved by the director of the budget. Funds appro-3 priated herein may be used to fund the cost of child care services 4 provided to eligible supplemental nutrition assistance program 5 employment and training program participants subject to a plan б approved by the office of temporary and disability assistance, the 7 office of children and family services and the director of the budg-8 et only to the extent that the office of children and family 9 services and the director of the budget determine that the use of 10 such funds will not jeopardize the state's ability to receive the 11 state's entire allotment of federal child care development funds and 12 child care funds available under title IV-A of the social security 13 act. Any child care funded through the supplemental nutrition 14 assistance program employment and training grant must be provided in 15 a manner consistent with the federal law and regulations relating to 16 the federal funds included in the state block grant for child care 17 and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other 18 19 reports regarding the use of the supplemental nutrition assistance 20 program employment and training funds for child care services at 21 such times and in such manner and format as required by the depart-22 ment of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

- 37 SPECIALIZED SERVICES PROGRAM

38 General Fund

39 Local Assistance Account - 10000

40 By chapter 53, section 1, of the laws of 2017:

41 Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the 42 43 social services law or any other inconsistent provision of law, such 44 funds shall be available for eligible claims incurred on or after 45 January 1, 2017 and before January 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed 46 47 by March 31, 2018. Such reimbursement shall constitute total state 48 reimbursement for activities funded herein in state fiscal year

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1 2017-18, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically 2 3 frail persons and additional costs incurred as part of a plan to 4 reduce over-crowding in congregate shelters. New York city shall be 5 required to report to the office of temporary and disability assistб ance on an annual basis, information, as determined and requested by 7 the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance 8 9 to homeless individuals and families. Such information shall be 10 submitted electronically to the extent feasible as determined by the 11 office, and shall be used to evaluate expenditures for the provision 12 of temporary housing assistance for homeless individuals and fami-13 lies (52297) ... 69,018,000 (re. \$10,590,180) 14 Funds appropriated herein shall be used to reimburse those expendi-15 tures made by local social services districts outside the city of 16 New York for adult shelters and public homes. Notwithstanding 17 section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims 18 incurred on or after January 1, 2017, and before January 1, 2018, 19 20 that are otherwise reimbursable by the state on or after April 1, 21 2017. Such reimbursement shall constitute total state reimbursement 22 for activities funded herein in state fiscal year 2017-18 (52338) ... 5,000,000 (re. \$4,136,000) 23 24 For services and expenses of a pilot program related to the provision 25 of case management services for households in receipt of public 26 assistance containing a household member who has been released from 27 prison. Such funds will be provided by the commissioner of the office of temporary and disability assistance to selected social 28 29 services districts with a population below five million that have a 30 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) 31 32 200,000 (re. \$200,000) 33 For services of programs, in local social services districts with a 34 population in excess of five million, that meet the emergency needs 35 of homeless individuals and families and those at risk of becoming 36 homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance 37 38 and approved by the director of the budget (52247) 39 40 For services related to the human trafficking program as established 41 pursuant to chapter 74 of the laws of 2007 (52305) 42 397,000 (re. \$397,000) 43 For services and expenses of a program to provide enhanced services to 44 refugees to assist such individuals and families to attain economic 45 self-sufficiency and reduce or eliminate reliance on public assist-46 ance benefits as a primary means of support. Funds appropriated 47 herein shall, at the discretion of the commissioner of the office of 48 temporary and disability assistance, be awarded to voluntary refugee 49 resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability 50 51 assistance whose primary mission is refugee resettlement to provide

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5 The appropriation made by chapter 53, section 1, of the laws of 2017, is 6 hereby amended and reappropriated to read:

7 For services and expenses related to homeless housing and preventive 8 services programs including but not limited to the New York state 9 supportive housing program, the solutions to end homelessness 10 program and the operational support for AIDS housing program. Provided, however, that no more than \$28,859,000 may be encumbered, 11 12 contracted or disbursed from this appropriation as a result of the 13 availability of \$6,522,000 for the New York state supportive housing 14 program, the solutions to end homelessness program or the opera-15 tional support for AIDS housing program pursuant to $[\frac{1}{2}]$ chapter <u>56</u> 16 of the laws of 2017. No funds shall be expended from this appropri-17 ation until the director of the budget has approved a spending plan 18 submitted by the office of temporary and disability assistance in 19 such detail as required by the director of the budget (52329) ... 20 35,381,000 (re. \$28,847,000)

21 By chapter 53, section 1, of the laws of 2016:

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes.

25 Notwithstanding section 153 of the social services law or any other 26 inconsistent provision of law, such funds shall be available for 27 eligible claims incurred on or after January 1, 2016, and before January 1, 2017, that are otherwise reimbursable by the state on or 28 29 after April 1, 2016. Such reimbursement shall constitute total state 30 reimbursement for activities funded herein in state fiscal year 31 2016-17 (52338) ... 5,000,000 (re. \$4,457,000) For additional services and expenses of the New York state supportive 32 33 housing program (52340) ... 600,000 (re. \$410,000) 34 For services of programs, in local social service districts with a 35 population in excess of two million, that meet the emergency needs 36 of homeless individuals and families and those at risk of becoming 37 homeless. Such funds shall be made available pursuant to a program 38 plan developed by the office of temporary and disability assistance 39 and approved by the director of the budget (52247) 40 1,000,000 (re. \$499,000) 41 For services related to the human trafficking program as established 42 pursuant to chapter 74 of the laws of 2007 (52305) 43 397,000 (re. \$397,000)

44 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 45 section 1, of the laws of 2017:

46 For services and expenses related to homeless housing and preventive 47 services programs including but not limited to the New York state 48 supportive housing program, the solutions to end homelessness

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1 program and the operational support for AIDS housing program. Provided, however, that no more than \$17,891,000 may be encumbered, 2 3 contracted or disbursed from this appropriation as a result of the 4 availability of \$16,290,000 for the New York state supportive hous-5 ing program, the solutions to end homelessness program or the operaб tional support for AIDS housing program pursuant to chapter 54 of 7 the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 8 9 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 10 11 34,181,000 (re. \$10,486,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For additional services and expenses related to homeless housing and 14 preventive services programs including but not limited to the New 15 York State supportive housing program and the solutions to end home-16 lessness program. No funds shall be expended from this appropriation 17 until the director of the budget has approved a spending plan 18 submitted by the office of temporary and disability assistance in 19 such detail as required by the director of the budget (52284) 20 2,500,000 (re. \$1,553,000) 21 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) 22 23 397,000 (re. \$397,000)

24 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 25 section 1, of the laws of 2016:

26 For services and expenses related to homeless housing and preventive 27 services programs including but not limited to the New York state 28 supportive housing program, the solutions to end homelessness 29 program and the operational support for AIDS housing program. 30 Provided, however, that no more than \$15,341,000 may be encumbered, 31 contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive hous-32 33 ing program, the solutions to end homelessness program or the opera-34 tional support for AIDS housing program pursuant to chapter 56 of 35 the laws of 2015. No funds shall be expended from this appropriation 36 until the director of the budget has approved a spending plan 37 submitted by the office of temporary and disability assistance in 38 such detail as required by the director of the budget (52329) . . . 39 31,681,000 (re. \$855,000)

40 By chapter 53, section 1, of the laws of 2014:

41	For	servi	ces	relate	d to	h th	e hu	ıman	traf	Eficki	ng	progra	m as	es	stabl	ished
42	pu	rsuant	to	chapter	74	of	the	laws	of	2007	(52	<u>.305)</u> .				
43	39	7,000											. (r	e.	\$354	,000)

44 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 45 section 1, of the laws of 2015:

46 For services and expenses related to homeless housing and preventive 47 services programs including but not limited to the New York state

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, 1 2 3 4 contracted or disbursed from this appropriation as a result of the 5 availability of \$6,000,000 for the New York state supportive housing б program, the solutions to end homelessness program or the opera-7 tional support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation 8 9 until the director of the budget has approved a spending plan 10 submitted by the office of temporary and disability assistance in 11 such detail as required by the director of the budget (52329) 12 30,281,000 (re. \$8,690,000)

13 By chapter 53, section 1, of the laws of 2013:

14 For services and expenses related to homeless housing and preventive 15 services programs including but not limited to the New York state 16 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No 17 18 funds shall be expended from this appropriation until the director 19 of the budget has approved a spending plan submitted by the office 20 of temporary and disability assistance in such detail as required by 21 the director of the budget (52329) 22 28,681,000 (re. \$2,806,000)

23 By chapter 53, section 1, of the laws of 2012:

Funds appropriated herein shall be used to reimburse New York city 24 25 expenditures for adult shelters. Notwithstanding section 153 of the 26 social services law or any other inconsistent provision of law, such 27 funds shall be available for eligible claims incurred on or after 28 January 1, 2012 and before January 1, 2013 that are otherwise reim-29 bursable by the state on or after April 1, 2012 and that are claimed 30 by March 31, 2013. Such reimbursement shall constitute total state 31 reimbursement for activities funded herein in state fiscal year 2012-13, and shall include reimbursement for costs associated with a 32 33 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 34 35 reduce over-crowding in congregate shelters. New York city shall be 36 required to report to the office of temporary and disability assist-37 ance on an annual basis, information, as determined and requested by 38 office, related to services and expenditures for which the 39 reimbursement is sought for providing temporary housing assistance 40 to homeless individuals and families. Such information shall be 41 submitted electronically to the extent feasible as determined by the 42 office, and shall be used to evaluate expenditures for the provision 43 of temporary housing assistance for homeless individuals and fami-44 lies ... 69,018,000 (re. \$307,000) 45 For services and expenses related to homeless housing and preventive 46 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 47 program and the operational support for AIDS housing program. 48 No 49 funds shall be expended from this appropriation until the director

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 of the budget has approved a spending plan submitted by the office 2 of temporary and disability assistance in such detail as required by 3 the director of the budget ... 27,281,000 (re. \$928,083)

4 Special Revenue Funds - Federal

5 Federal Health and Human Services Fund

6 Refugee Resettlement Account - 25160

7 By chapter 53, section 1, of the laws of 2017:

8 For services related to refugee programs including but not limited to 9 the Cuban-Haitian and refugee resettlement program and the Cuban-10 Haitian and refugee targeted assistance program provided pursuant to 11 the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 department net of disallowances, refunds, reimbursements, and cred-20 its.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

33 By chapter 53, section 1, of the laws of 2016:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid heretofore accrued 43 or hereafter to accrue to municipalities. Subject to the approval of 44 the director of the budget, such funds shall be available to the 45 department net of disallowances, refunds, reimbursements, and cred-46 its.

47 Notwithstanding any inconsistent provision of law, funds appropriated48 herein, subject to the approval of the director of the budget and in

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may
3	be transferred or suballocated to any other state agency for
4	expenses related to refugee programs.
5	Notwithstanding any inconsistent provision of law, and subject to the
б	approval of the director of the budget, the amount appropriated
7	herein may be increased or decreased through transfer or interchange
8	with any other federal appropriation within the office of temporary
9	and disability assistance (52304)
10	26,000,000
11	By chapter 53, section 1, of the laws of 2015:
12	For services related to refugee programs including but not limited to
13	the Cuban-Haitian and refugee resettlement program and the Cuban-
14	Haitian and refugee targeted assistance program provided pursuant to
15	the federal refugee assistance act of 1980 as amended.
16	Funds appropriated herein shall be available for aid to municipalities
17	and for payments to the federal government for expenditures made
18	pursuant to the social services law and the state plan for individ-
19	ual and family grant program under the disaster relief act of 1974.
20	Such funds are to be available for payment of aid heretofore accrued
21	or hereafter to accrue to municipalities. Subject to the approval of
22	the director of the budget, such funds shall be available to the
23	department net of disallowances, refunds, reimbursements, and cred-
24	its.
25	Notwithstanding any inconsistent provision of law, funds appropriated
26	herein, subject to the approval of the director of the budget and in
27	accordance with a memorandum of understanding between the office of
28	temporary and disability assistance and any other state agency, may
29	be transferred or suballocated to any other state agency for
30	expenses related to refugee programs.
31	Notwithstanding any inconsistent provision of law, and subject to the
32	approval of the director of the budget, the amount appropriated
33	herein may be increased or decreased through transfer or interchange
34	with any other federal appropriation within the office of temporary
35	and disability assistance (52304)
36	26,000,000
37	By chapter 53, section 1, of the laws of 2014:
38	For services related to refugee programs including but not limited to
39	the Cuban-Haitian and refugee resettlement program and the Cuban-
40	Haitian and refugee targeted assistance program provided pursuant to
41	the federal refugee assistance act of 1980 as amended.
42	Funds appropriated herein shall be available for aid to municipalities
43	and for payments to the federal government for expenditures made
44	pursuant to the social services law and the state plan for individ-
45	ual and family grant program under the disaster relief act of 1974.
46	Such funds are to be available for payment of aid heretofore accrued
47	or hereafter to accrue to municipalities. Subject to the approval of
48	the director of the budget, such funds shall be available to the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	department	net	of	disallowances,	refunds,	reimbursements,	and	cred-
2	its.							

- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$2,534,341)
- 15 Special Revenue Funds Federal16 Federal Miscellaneous Operating Grants Fund
- 17 Homeless Housing Account 25328

18 By chapter 53, section 1, of the laws of 2017:

19 For services related to federal homeless and other federal support 20 services grants. Subject to the approval of the director of the 21 budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services 22 and expenses related to federal homeless and other federal support 23 24 services grants. The director of the budget is hereby authorized to 25 transfer or suballocate appropriation authority contained herein to 26 any other fund in which federal homeless and other federal support services grants are actually received (52219) 27 28 9,500,000 (re. \$9,500,000)

29 By chapter 53, section 1, of the laws of 2016:

30	For services related to federal homeless and other federal support
31	services grants. Subject to the approval of the director of the
32	budget, the amount appropriated herein may be made available to
33	other state agencies through transfer or suballocation for services
34	and expenses related to federal homeless and other federal support
35	services grants. The director of the budget is hereby authorized to
36	transfer or suballocate appropriation authority contained herein to
37	any other fund in which federal homeless and other federal support
38	services grants are actually received (52219)
39	9,500,000 (re. \$4,972,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 65,287,000 12,462,000 4 -----5 All Funds 65,287,000 12,462,000 ----б 7 SCHEDULE 8 ADMINISTRATION PROGRAM 850,000 9 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Settlement Account - 22045 13 For services and expenses related to the 14 enforcement actions in accordance with the 15 purposes outlined in the settlement under 16 which funding is obtained. Notwithstanding 17 any inconsistent provision of law, all or a portion of this appropriation may, 18 19 subject to the approval of the director of 20 the budget, be transferred to the special revenue funds - other / state operations, 21 22 miscellaneous special revenue fund, bank-23 ing department settlement account. 24 Notwithstanding any inconsistent provision of law, the director of the budget may 25 26 suballocate up to the full amount of this 27 appropriation to any department, agency or 28 authority (81001) 850,000 29 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Insurance Department Account - 21994 34 For suballocation to the division of homeland security and emergency services for 35 36 aid to localities payments related to municipalities fighting fires on state 37 property, expenses incurred under the 38 39 state's fire mobilization and mutual aid 40 plan, and for payment of training costs 41 incurred in accordance with section 209-x 42 of the general municipal law for training 43 of certain first-line supervisors of paid

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10	fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- ing academy in state fiscal year 2018-19
11	(32423)
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20	operations for administration of the
21	program (32424) 22,914,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40	operations appropriations (32430) 18,300,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432) 35,000
44	For additional services and expenses related
45	to the pilot program for entertainment
46	industry employees 75,000
47	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 INSURANCE PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994

5 By chapter 53, section 1, of the laws of 2017:

For suballocation to the department of health for aid to localities
payments for services and expenses related to the administration of
the lead poisoning prevention and assistance program. A portion of
this appropriation may be transferred to state operations for administration of the program (32425) ... 14,604,000 .. (re. \$12,462,000)

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NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

REAPPROPRIATIONS	PROPRIATIONS	APP	2
0	246,000,000	Special Revenue Funds - Other	3 4
0	246,000,000	All Funds	5 6
		SCHEDULE	7
60,000,000		GAMING PROGRAM	8 9
	1	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701	10 11 12
	ei- int ion com ing one the ing sed i- io- iny ty i 10,000, ra- to of the ty ess as ig, i 10,000, ra- ic i 10,000, ra- ic i 10,000, ra- to of the i.h	Notwithstanding any other law to the contrary, for payments to counties and municipalities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 97-nnnn of the state finance law frogaming facility license fees from gamin facilities located in region one of zontwo as defined by section 1310 of thracing, pari-mutuel wagering and breedin law attributable to a specific license gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to an department, agency or public authorit (47705)	$\begin{array}{c} 1 \ 3 \\ 1 \ 4 \\ 1 \ 5 \\ 1 \ 6 \\ 1 \ 7 \\ 1 \ 8 \\ 1 \ 9 \\ 2 \ 1 \\ 2 \ 2 \\ 2 \ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$
	.ng	97-nnnn of the state finance law fro gaming facility license fees from gamin facilities located in region two of zon	44 45 46

AID TO LOCALITIES 2018-19

1 two as defined by section 1310 of the 2 racing, pari-mutuel wagering and breeding law attributable to a specific licensed 3 4 gaming facility located within such eligi-5 ble county or municipality. Funds approб priated herein may be suballocated to any 7 department, agency or public authority 8 (47706) 10,000,000 Notwithstanding any other law to the contra-9 10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility license fees from gaming facilities located in region two of zone two as 14 15 16 defined by section 1310 of the racing, 17 pari-mutuel wagering and breeding law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) 10,000,000 Notwithstanding any other law to the contra-21 22 ry, for payments to counties and munici-23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from 25 26 gaming facility license fees from gaming 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed gaming facility located within such eligi-31 32 ble county or municipality. Funds appro-33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) 10,000,000 Notwithstanding any other law to the contra-36 ry, for payments to counties eligible to 37 38 receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the 39 state finance law from gaming facility 40 41 license fees from gaming facilities 42 located in region five of zone two as 43 defined by section 1310 of the racing, 44 pari-mutuel wagering and breeding law. 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public 47 authority (47710) 10,000,000 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM 186,000,000 50 _____

AID TO LOCALITIES 2018-19

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    Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Tribal State Compact Revenue Account - 22169
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4 Notwithstanding any other law to the contra-5 ry, for services and expenses of grants б equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 44,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to 17 receive aid equal to 10 percent of the negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in subdivision 3-a of section 99-h of the 23 24 finance law. Funds appropriated state 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 17,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants equal to 25 percent of the negotiated 29 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of the budget. Copies of a distribution plan 39 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to 46 any department, agency or public authority 47 (80587) 26,000,000 48 Notwithstanding any other law to the contra-49 payments to counties eligible to ry, receive aid equal to 10 percent of the 50 51 negotiated percentage of the net drop from

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AID TO LOCALITIES 2018-19

1 electronic qaminq devices the state 2 receives from such devices located at the Seneca Allegany casino pursuant to the tribal compact for purposes specified in 3 4 5 subdivision 3-a of section 99-h of the б state finance law. Funds appropriated 7 herein may be suballocated to any department, agency or public authority (80305) 9,000,000 8 Notwithstanding any other law to the contra-9 ry, for services and expenses of grants 10 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo the tribal 15 Creek casino pursuant to 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballocated to any department, agency or public 19 20 authority (80586) 18,000,000 21 Notwithstanding any other law to the contra-22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the finance law. Funds appropriated 30 state 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 7,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 45 50 percent of the monies appropriated 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) 15,000,000 49 Notwithstanding any other law to the contra-50 ry, for payments to counties eligible to receive aid equal to 10 percent of the 51 52 negotiated percentage of the net drop from

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AID TO LOCALITIES 2018-19

1 electronic gaming devices the state receives from such devices located at the 2 Akwesasne casino pursuant to the tribal compact for purposes specified in subdivi-3 4 sion 3-a of section 99-h of the state 5 б finance law. Funds appropriated herein may 7 be suballocated to any department, agency or public authority (80307) 6,000,000 8 9 Notwithstanding any other law to the contrary, for services and expenses of grants 10 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices plus an additional sum of \$6,000,000 the state receives from such devices located at the Oneida Turning 14 15 16 Stone casino pursuant to the tribal 17 compact for purposes specified in section 18 99-h of the state finance law. Funds 19 appropriated herein may be suballocated to 20 any department, agency or public authority 21 (80308) 34,000,000 22 Notwithstanding any other law to the contra-23 ry, for payments to counties eligible to receive aid equal to 10 percent of the 24 negotiated percentage of the net drop from 25 26 electronic gaming devices the state 27 receives from such devices located at the 28 Oneida Turning Stone casino pursuant to the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 state finance law. Funds appropriated 31 32 herein may be suballocated to any depart-33 ment, agency or public authority (80309) 10,000,000 34

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
- 3 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	AMERICAN LEGION HUNTINGTON POST #360 2,500 (re. \$2,500)
10	AMERICAN LEGION POST 94 2,500
11	AMERICAN LEGION WILLISTON POST NO. 144 5,000 (re. \$5,000)
12	EAST MEADOW KIWANIS CLUB 4,000 (re. \$4,000)
13	ILION MOOSE LODGE 1010 5,000 (re. \$5,000)
14	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8
15	5,000 (re. \$5,000)
16	KIWANIS CLUB OF GARDEN CITY, INC 2,000 (re. \$2,000)
17	MASSAPEQUA KIWANIS 2,000

12653-11-8

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 4 Special Revenue Funds - Federal 93,621,884,000 101,289,524,000 5 Special Revenue Funds - Other 12,048,609,000 11,219,958,000 ----б All Funds 148,077,792,100 150,421,890,000 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of the office of 15 minority health including competitive 16 grants to promote community strategic planning or new or improved health care 17 18 delivery systems and networks in minority 19 areas (29995) 266,000 20 21 AIDS INSTITUTE PROGRAM 104,780,700 22 _____ 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses for regional and targeted HIV, STD, and hepatitis C 26 services. To ensure organizational viabil-27 28 ity, agency administration may be 29 supported subject to the review and approval of the department of health. 30 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multiservice 35 agencies and community development initi-36 atives for all such contracts which were executed on or before March 31, 2017, 37 without any additional requirements that 38 39 such contracts be subject to competitive 40 bidding or a request for proposals process 41 (29819) 29,009,000 42 For services and expenses for HIV health 43 care and supportive services. A portion of

AID TO LOCALITIES 2018-19

1 this appropriation may be suballocated to 2 other state agencies, authorities, or 3 accounts for expenditures related to the 4 New York/New York III supportive housing 5 agreement (26924)	-	
3 accounts for expenditures related to the 4 New York/New York III supportive housing 5 agreement (26924)	1	this appropriation may be suballocated to
4New York/New York III supportive housing agreement (26924)32,387,0005agreement (26924)32,387,0006For services and expenses for hepatitis Cprograms (29817)1programs (29817)1,117,0008For services and expenses for HIV, STD, and9hepatitis C prevention. A portion of these10funds may be suballocated to other state11agencies (29818)13and provider education programs (29816)14For services and expenses of an opioid drug15addiction, prevention and treatment16program (26936)17For services and expenses of an opioid over-18dose prevention program for schools19(26935)10center of excellence11center of excellence12center of excellence13center of excellence14center of excellence15services and expenses of a statewide16public health camp		
5 agreement (26924) 32,387,000 6 For services and expenses for hepatitis C 7 7 programs (29817) 1,117,000 8 For services and expenses for HIV, STD, and 9 hepatitis C prevention. A portion of these 11 agencies (29818) 31,080,000 12 For services and expenses for HIV clinical 13 and provider education programs (29816) 2,716,000 14 For services and expenses of an opioid drug 15 addiction, prevention and treatment 16 program (26936) 450,000 17 For services and expenses of an opioid over- 18 dose prevention program for schools 272,000 10 center of excellence 480,000 21 center of excellence 480,000 22 For services and expenses of the health and 30 23 social services sexuality-related programs 4967,000 24 rensmitted diseases, provided that any 29 29 funds allocated under this appropriation 3hall not supplant existing local funds or 31 state funds allocated to county hea		
For services and expenses for hepatitis C programs (29817)		
7programs (29817)1,117,0008For services and expenses for HIV, STD, and9hepatitis C prevention. A portion of these11agencies (29818)31,080,00012For services and expenses for HIV clinical13and provider education programs (29816)2,716,00014For services and expenses of an opioid drug15addiction, prevention and treatment16program (26936)450,00017For services and expenses of an opioid over-18dose prevention program for schools19(26935)272,00020For services and expenses to support the STD21center of excellence480,00023social services sexuality-related programs24		
 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies (29818)		
 hepatitis C prevention. A portion of these funds may be suballocated to other state and provider education programs (29816) 2,716,000 For services and expenses for HIV clinical and provider education programs (29816) 2,716,000 For services and expenses of an opioid drug addiction, prevention and treatment program (26936)		
10funds may be suballocated to other state agencies (29818)31,080,00011agencies (29818)31,080,00012For services and expenses for HIV clinical13and provider education programs (29816)2,716,00014For services and expenses of an opioid drug15addiction, prevention and treatment16program (26936)450,00017For services and expenses of an opioid over-18dose prevention program for schools19(26935)272,00020For services and expenses to support the STD21center of excellence480,00023social services sexuality-related programs24		
11agencies (29818)		
12For services and expenses for HIV clinical13and provider education programs (29816) 2,716,00014For services and expenses of an opioid drug15addiction, prevention and treatment16program (26935)	-	-
13and provider education programs (29816) 2,716,00014For services and expenses of an opioid drug15addiction, prevention and treatment16program (26936)		
14For services and expenses of an opioid drug15addiction, prevention and treatment16program (26936)17For services and expenses of an opioid over-18dose prevention program for schools19(26935)10center of excellence21center of excellence22center of excellence23social services and expenses of the health and23social services and expenses of a statewide24public health campaign for screening and25For services and expenses, provided that any26funds allocated under this appropriation27service programs to meet the increased28demands of HIV education, prevention,29operating costs of these programs.29funds all grants to existing community29service programs to meet the increased30high risk groups and to address increased33operating costs of these programs.34funds all grants to existing community35based organizations and to article 28 of36the public health law diagnostic and37treatment centers that must operate in a36neighborhood or geographic area with high37concentrations of at risk populations and38norditive to the special social39and cultural needs of the at risk popu-30high risk groups and to address increased36operating costs of these programs.38high risk groups and to add		
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<pre>social services sexuality-related programs </pre>		
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For services and expenses of a statewide public health campaign for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law		
public health campaign for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law		
<pre>education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law</pre>		
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funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law		
30 shall not supplant existing local funds or 31 state funds allocated to county health 32 departments under article 6 of the public 33 health law		
<pre>31 state funds allocated to county health 32 departments under article 6 of the public 33 health law</pre>		
departments under article 6 of the public health law		
health law		
For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed 525,000 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk popu- lations. Such grant shall be used to meet		
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48 culturally sensitive to the special social 49 and cultural needs of the at risk popu- 50 lations. Such grant shall be used to meet		
49 and cultural needs of the at risk popu- 50 lations. Such grant shall be used to meet		
50 lations. Such grant shall be used to meet		
51 increased demands for HIV education,		
	51	increased demands for HIV education,

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1 prevention, outreach, and legal programs. 2 Such grant shall be equitably distributed 525,000 3 For additional services and expenses of the 4 health and social services sexuality-re-5 lated programs 475,000 б _____ 7 CENTER FOR COMMUNITY HEALTH PROGRAM 1,529,740,400 8 9 General Fund 10 Local Assistance Account - 10000 State aid to municipalities for the opera-11 tion of local health departments and labo-12 ratories and for the provision of general 13 14 public health services pursuant to article 15 6 of the public health law for activities under the jurisdiction of the commissioner 16 17 of health. 18 Notwithstanding any other provision of arti-19 cle 6 of the public health law, a county 20 may obtain reimbursement pursuant to this 21 act, only after the county chief financial 22 officer certifies, in the state aid application, that county tax levies used to 23 24 fund services carried out by the county 25 health department have not been added to 26 or supplanted directly or indirectly by 27 any funds obtained by the county pursuant to the Master Settlement Agreement entered 28 into on November 23, 1998 by the state and 29 30 leading United States tobacco product 31 manufacturers, except in the case of a public health emergency, as determined by 32 33 the commissioner of health. 34 Notwithstanding annual aggregate limits for bad debt and charity care allowances and 35 36 any other provision of law, up to \$1,700,000 shall be transferred to the 37 38 medical assistance program general fund -39 local assistance account for eligible 40 publicly sponsored certified home health 41 agencies that demonstrate losses from a 42 disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum 43 44 45 limits specified herein, the department 46 shall transfer only those funds which are 47 necessary to meet the state share require-48 ments for disproportionate share adjust-

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1 ments expected to be paid for the period 2 January 1, 2018 through December 31, 2019. The moneys hereby appropriated shall be 3 4 available for payment of financial assist-5 ance heretofore accrued (26815) 190,061,000 б For services and expenses related to public 7 health emergencies as declared by the counties or the commissioner of 8 the department of health, and approved by the 9 10 director of the budget in accordance with 11 6 of the public health law. article 12 Notwithstanding any provision of the law to the contrary, a portion of these funds 13 14 may be transferred to any program, fund, 15 within the department to or account respond to any identified emergency, 16 17 pursuant to approval by the director of 18 the budget (29975) 40,000,000 For services and expenses including payment 19 20 of health insurance premiums and reimbursement of health care providers for 21 22 services rendered to individuals enrolled 23 in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such 24 25 26 appropriation may be suballocated to other 27 state agencies or accounts for expenditures incurred in the operation of 28 programs funded by such appropriation 29 30 subject to the approval of the director of the budget (29972) 800,000 31 32 For services and expenses of a study of 33 racial disparities (29967) 147,500 34 For services and expenses of a minority male 35 wellness and screening program (29941) 26,950 36 For services and expenses of a Latino health 37 outreach initiative (29940) 36,750 38 For services and expenses of a rabies program, including but not limited to 39 reimbursement to counties for rabies expenses such as human post-exposure 40 41 42 vaccination, and research studies in the 43 control of wildlife rabies, pursuant to 44 United States department of agriculture 45 approval if necessary, to control the spread of rabies (29973) 1,456,000 46 For grants-in-aid to contract for hyperten-47 48 sion prevention, screening, and treatment programs (29965) 186,000 49 50 For services and expenses including an 51 education program related to a children's 52 asthma program. The department shall make

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1 grants within the amounts appropriated 2 therefor to local health agencies, health care providers, school, school-based 3 4 health centers and community-based organ-5 izations and other organizations with б demonstrated interest and expertise in 7 serving persons with asthma to develop and implement regional or community plans which may include the following activ-8 9 10 ities: self-management programs in elementary schools, conducting public and 11 12 provider education programs and implement-13 ing protocols for collection of data on 14 asthma-related school absenteeism and emergency room visits. In making grants 15 16 the commissioner may give priority consid-17 eration to entities serving areas of the 18 state with high incidence and prevalence of asthma (29962) 170,000 19 For services and expenses of a universal 20 prenatal and postpartum home visitation 21 22 program (29939) 1,847,000 23 For services and expenses for childhood asthma coalitions (29936) 930,000 24 25 For services and expenses related to obesity 26 and diabetes programs (26925) 5,970,000 27 For services and expenses of the public 28 health management leaders of tomorrow 29 program, provided a portion of this appro-30 priation shall be suballocated to university at Albany school of public health 31 32 (29968) 261,600 33 For services and expenses related to state-34 wide health broadcasts involving local, 35 state and federal agencies (26830) 32,000 For grants to sudden infant death syndrome 36 37 centers (29964) 15,000 For services and expenses of research and 38 prevention, and detection of Lyme disease 39 and other tick-borne illnesses (29963) 69,400 40 41 For services and expenses of the comprehen-42 sive care centers for eating disorders 43 program (29943) 118,000 44 For services and expenses of a safe mother-45 hood initiative to prevent maternal deaths 46 in New York state (29942) 28,000 47 expenses of health For services and 48 promotion initiatives (26833) 430,000 49 For services and expenses for statewide 50 maternal mortality reviews and the devel-51 opment of protocols to reduce incidents of 52 death during childbirth (29938) 25,000

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1 For services and expenses of the Adelphi 2 University breast cancer support program 3 (29913) 283,300 4 For services and expenses of a statewide 5 public health campaign for tuberculosis б control, provided that any funds allocated 7 under this appropriation shall not supplant existing local funds or state 8 funds allocated to county health depart-9 10 ments under article 6 of the public health 11 law (26839) 3,845,000 12 For services and expenses of the prenatal 13 care assistance program. Up to 100 percent 14 of this appropriation may be suballocated 15 to the medical assistance program general 16 fund - local assistance account to be 17 matched by federal funds (26841) 1,835,000 For services and expenses related to tobacco 18 enforcement, education and related activ-19 20 ities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, 21 22 up to \$500,000 may be used for educational 23 programs (29916) 2,174,600 24 For services and expenses of the Maternity 25 and Early Childhood Foundation (29915) 227,000 26 For grants in aid to contract for hyperten-27 sion prevention, screening and treatment 28 programs (29564) 506,000 29 For services and expenses of tuberculosis treatment, detection and prevention 30 31 (29912) 565,600 32 For services and expenses to implement the 33 early intervention program act of 1992. 34 The moneys hereby appropriated shall be 35 available for payment of financial assist-36 ance heretofore accrued or hereafter to 37 accrue. Notwithstanding the provisions of 38 any other law to the contrary, for state fiscal year 2018-19 the liability of the 39 40 state and the amount to be distributed or 41 otherwise expended by the state pursuant 42 to section 2557 of the public health law 43 shall be determined by first calculating 44 the amount of the expenditure or other 45 liability pursuant to such law, and then reducing the amount so calculated by two 46 47 percent of such amount (26825) 173,299,000 48 For services and expenses related to the 49 Indian health program. The moneys hereby 50 appropriated shall be for payment of financial assistance heretofore accrued or 51 52 hereafter to accrue (26840) 25,036,000

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1	State grants for a program of family plan-
2	ning services pursuant to article 2 of the
3	public health law. A portion of these
4	funds may be suballocated to other state
5	agencies (26824) 5,487,700
б	The moneys hereby appropriated shall be
7	available for respite services for fami-
8	lies of eligible children. Such moneys
9	shall be allocated to each municipality by
10	the department of health as determined by
11	the department, to reimburse such munici-
12	palities in the amount of 50 percent of
13	the costs of respite services provided to
14^{-10}	eligible children and their families with
15	the approval of the early intervention
16	official, in accordance with section 2547
17	of the public health law, section 69-4.18
18	of title 10 of the New York codes, rules
19	and regulation and standards established
20	by the department for the provision of
21	respite services. The moneys allocated to
22	each municipality by the department shall
23	be the total amount of respite funds
24	available for such purpose (29971) 1,758,000
25	For services and expenses of a comprehensive
26	adolescent pregnancy prevention program
20	(26827) 8,505,000
2.8	For services and expenses associated with
29	new and existing school based health
30	centers (26922) 8,320,000
31	For services and expenses related to the
32	school based health clinics program,
33	notwithstanding any inconsistent provision
34	of law to the contrary, funds shall be
35	available for the statewide school based
36	health clinics program to provide grants
37	to certain school based health centers
38	pursuant to the following:
30 39	Anthony Jordon Health Center (29960) 22,000
40	Montefiore Medical Center (29737) 90,000
40 41	East Harlem Council for Human Services
41 42	(29957) 10,000
42 43	Family Health Network (29956)
43 44	
44 45	Kaleida Health (29955) 135,000 Sunset Park Health Council, Inc. d/b/a NYU
45 46	
46 47	Lutheran Family Health Centers (29954) 45,000
47 48	Nassau Health Care Corporation (29953) 9,000
48 49	NY Presbyterian Hospital (29952) 158,000
	Renaissance-Harlem Hospital (29951) 65,000 Sisters of Charity (29950) 27,000
50 51	University of Rochester (29947) 38,000
υT	UNIVELSICY OF RUCHESCER (29947)

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1 Via Health-Rochester General Hospital (29946) 13,000 2 3 William F. Ryan Community Health Center 4 (29945) 14,000 5 For services and expenses to support grants б to community health centers and comprehen-7 sive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health 8 9 10 education and dental care, to migrant and seasonal farmworkers and their families, 11 12 of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose 13 14 15 pursuant to section 330(g) of the federal 16 public health service act (29944) 406,000 17 For services and expenses related to provid-18 ing nutritional services and to provide 19 nutritional education to pregnant women, infants, and children, including suballo-20 cations to the department of agriculture 21 22 and markets for the farmer's market nutrition program and migrant worker services 23 24 and the office of temporary and disability 25 assistance for prenatal care assistance program activities. A portion of these 26 27 funds may be suballocated to other state 28 agencies (26821) 26,255,000 29 For services and expenses, including operating expenses related to providing nutri-30 tional services and nutrition education 31 32 for hunger prevention and nutrition 33 assistance. A portion of this appropri-34 ation may be suballocated to other state 35 agencies (26822) 34,547,000 For services and expenses of rape crisis 36 37 centers, including but not limited to 38 prevention, education and victim services 39 on college campuses in the state. 40 Notwithstanding any law to the contrary, 41 the office of victim services and the 42 department of health shall administer the 43 program and allocate funds pursuant to a 44 plan approved by the director of the budg-45 et. Such allocation methodology shall be 46 based in part on the following factors: 47 certification status, number of programs, 48 regional diversity. Funds hereby and 49 appropriated may be transferred or subal-50 located to any state department or agency (26770) 4,500,000 51 52 For services and expenses related to

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1 evidence based cancer services programs 2 (26926) 19,825,000 3 For services and expenses related to the 4 tobacco use prevention and control program 5 including grants to support cancer б research (29549) 33,144,000 7 State aid to municipalities for medical services for the rehabilitation of phys-8 9 ically handicapped children, pursuant to 10 article 6 of the public health law (29917) 170,000 11 For services and expenses of the Nurse-Fami-12 ly Partnership program. The moneys hereby 13 appropriated shall be available for 14 payment of financial assistance heretofore 15 accrued or hereafter to accrue 6,000,000 16 For services and expenses of a genetic 17 disease screening program (29824) 487,000 18 For services and expenses of a sickle cell screening program (29738) 170,000 19 20 For services and expenses of ALS Association 21 Greater New York Chapter 50,000 22 For additional state grants for a program of 23 family planning services pursuant to arti-24 cle 2 of the public health law 750,000 25 For additional services and expenses, 26 including operating expenses related to 27 providing nutritional services and nutri-28 tion education for hunger prevention and 29 nutrition assistance. A portion of this appropriation may be suballocated to other 30 31 state agencies 500,000 32 For services and expenses of New Alterna-33 tives for Children 600,000 34 For services and expenses of New York School-Based Health Alliance 84,000 35 36 For services and expenses of New York State 37 Breast Cancer Network 50,000 38 For additional services and expenses of the 39 Nurse-Family Partnership program 500,000 40 For additional services and expenses of the 41 Safe Motherhood Initiative 250,000 42 For services and expenses related to exist-43 ing and new school based health clinics. 44 Notwithstanding any provision of law this 45 appropriation shall be allocated only 46 pursuant to a plan submitted by the speak-47 er of the assembly, setting forth an item-48 ized list of grantees with the amount to 49 be received by each, or the methodology for allocation for such appropriation. 50 Such plan, and the grantees listed there-51 52 in, shall be subject to the approval of

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1 2 3 4 5	the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority
5 6 7	<pre>vote of all members elected to the assem- bly upon a roll call vote</pre>
8	Neighborhood Center 120,000
9	For services and expenses of ALS Association
10	Greater New York Chapter 350,000
11 12	For services and expenses of American-Itali- an Cancer Foundation to provide mobile
13	care services
14	For services and expenses of American-Itali-
15	an Cancer Foundation to provide mobile
16	care services 15,000
17	For services and expenses of Cattaraugus
18	County Department of Health - Veggie
19 20	Mobile 5,000 For services and expenses of Chai-Life Line 150,000
21	For services and expenses of Chayim Aruchim
22	Center for Culturally Sensitive Health
23	Advocacy and Counseling 25,000
24	For services and expenses related to the
25	children and recovering mothers program 1,000,000
26 27	For additional services and expenses of the Comprehensive Care Centers for Eating
28	Disorders program 1,060,000
29	For services and expenses of Congregation
30	Chasdei Lev 25,000
31	For services and expenses of Epilepsy Foun-
32	dation of Northeastern New York 50,000
33 34	For additional services and expenses of evidence based cancer services programs
34 35	located within Cattaraugus, Chautauqua,
36	Wyoming, Livingston, and Allegany counties
37	
38	For services and expenses of Guardians of
39	Sick, Inc 25,000
40	For services and expenses of Heartscan
41 42	Services, Inc 125,000 For grants to be awarded without a compet-
43	itive bid or request for proposal process,
44	notwithstanding any inconsistent provision
45	of law to the contrary, to support up to
46	four infant recovery centers under an
47	infant recovery pilot program established
48 49	by the department in consultation with the office of alcoholism and substance abuse
49 50	services. Such centers shall provide
51	cost-effective and necessary services for
52	substance exposed infants under one year

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1 2	of age and shall be required to report data and information about their activ-
3	ities and outcomes as required by the
4	department 350,000
5 6	For services and expenses of Integrated Medical foundation, Inc
7	For services and expenses of Jewish Crohn's
8	and Colitis Support Group 10,000
9	For services and expenses of Lupus Alliance
10	of Upstate New York 5,000
11	For services and expenses of Mekimi 50,000
12	For services and expenses of New York Cancer
13	Center, Inc 100,000
14	For services and expenses of New York Commu-
15	nity Hospital of Brooklyn 20,000
16	For services and expenses of New York State
17	Dental Association (NYSDA) to support free
18	dental clinics in federally qualified
19	health centers and facilities licensed
20	under article 28 of the public health law 250,000
21	For additional services and expenses of the
22	Nurse-Family Partnership program
23	For services and expenses of a rural dentis-
24	try pilot program in geographically
25	isolated and underserved area counties 372,000
26	For services and expenses related to the
27	recommendations of the senate task force
28	on Lyme and tick borne diseases. Notwith-
29	standing any provision of law this appro-
30	priation shall be allocated only pursuant
31	to a plan submitted by the temporary pres-
32	ident of the senate, setting forth an
33	itemized list of grantees with the amount
34	to be received by each, or the methodology
35	for allocation for such appropriation.
36	Such plan, and the grantees listed there-
37	in, shall be subject to the approval of
38	the director of the budget and thereafter
39	shall be included in a resolution calling
40	for the expenditure of such monies, which
41	resolution must be approved by a majority
42	vote of all members elected to the senate
43 44	upon a roll call vote 1,000,000
44 45	For services and expenses of a sexual
45 46	assault forensic examiner (SAFE) tele-
46 47	health pilot program to assist in having SAFE certified professionals available
47 48	through telehealth to support health care
48 49	providers care for adults and adolescent
49 50	victims of sexual assault at facilities
50 51	that do not have a designated SAFE program
52	
52	

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1 For services and expenses of Sparks PPD 10,000 For services and expenses of Sunset Park 2 Health Council, Inc 1,500,000 3 For services and expenses of Urban Health 4 5 Plan, Inc 100,000 б For services and expenses of Westchester 7 Jewish Community Services 25,000 8 For services and expenses related to women's 9 health services. Notwithstanding any 10 provision of law this appropriation shall be allocated only pursuant to a plan 11 12 submitted by the temporary president of the senate, setting forth an itemized list 13 14 of grantees with the amount to be received 15 by each, or the methodology for allocation 16 for such appropriation. Such plan, and the 17 grantees listed therein, shall be subject 18 to the approval of the director of the budget and thereafter shall be included in 19 20 a resolution calling for the expenditure of such monies, which resolution must be 21 22 approved by a majority vote of all members 23 elected to the senate upon a roll call 24 25 _____ 26 Program account subtotal 619,958,400 27 _____ 28 Special Revenue Funds - Federal 29 Federal Education Fund 30 Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped 31 32 infants and toddlers program (26837) 48,578,000 33 _____ 34 Program account subtotal 48,578,000 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund 37 38 Federal Block Grant Account - 25183 For various health prevention, diagnostic, 39 40 detection and treatment services. 41 The commissioner of health is hereby authorized to waive any provisions of the public 42 43 health law and regulations, to issue 44 appropriate operating certificates, and to 45 enter into contracts with article 28 facilities, to provide funds, to estab-46 47 lish, support and conduct projects to 48 provide improved and expanded school

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1 health services for preschool and schoolage children. No more than 10 per centum 2 the amount appropriated for such 3 of 4 purpose shall be expended for services and 5 expenses in connection with the adminisб tration and evaluation of such grants. 7 Grants awarded under this appropriation shall be distributed and administered in 8 accordance with regulations established by 9 the commissioner of health. 10 11 The amounts appropriated pursuant to such 12 appropriation may be suballocated to other state agencies or accounts for expendi-tures incurred in the operation of 13 14 programs funded by such appropriation 15 16 subject to the approval of the director of 17 the budget (26989) 57,475,000 18 _____ 19 Program account subtotal 57,475,000 20 _____ 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Federal Health, Education, and Human Services Account -25148 24 25 For various health prevention, diagnostic, 26 detection and treatment services. The 27 amounts appropriated pursuant to such 28 appropriation may be suballocated to other 29 state agencies or accounts for expendi-30 tures incurred in the operation of 31 programs funded by such appropriation 32 subject to the approval of the director of 33 the budget (26988) 41,400,000 34 _____ 35 Program account subtotal 41,400,000 _____ 36 Special Revenue Funds - Federal 37 38 Federal USDA-Food and Nutrition Services Fund 39 Child and Adult Care Food Account - 25022 40 For various federal food and nutritional 41 services. The moneys hereby appropriated 42 shall be available for payment of financial assistance heretofore accrued (26985) . 253,694,000 43 44 _____ 45 Program account subtotal 253,694,000 46 _____ 47 Special Revenue Funds - Federal

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1 Federal USDA-Food and Nutrition Services Fund 2 Federal Food and Nutrition Services Account - 25022 3 For various federal food and nutritional 4 services. The moneys hereby appropriated 5 shall be available for payment of financial assistance heretofore accrued (26986) . 502,970,000 б 7 _____ Program account subtotal 502,970,000 8 9 _____ 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund 12 New York State Prostate and Testicular Cancer Research 13 and Education Account - 20183 14 For prostate cancer research, detection and 15 education pursuant to chapter 273 of the laws of 2004 (26813) 840,000 16 _____ 17 18 Program account subtotal 840,000 19 _____ 20 Special Revenue Funds - Other 21 Combined Expendable Trust Fund 22 New York State Women's Cancers Education and Prevention Account - 20206 23 24 For women's cancer prevention and education pursuant to section 97-1111 of state 25 finance law as added by chapter 420 of the 26 laws of 2015 100,000 27 28 29 Program account subtotal 100,000 30 31 Special Revenue Funds - Other 32 Dedicated Miscellaneous State Special Revenue Fund Cure Childhood Cancer Research Account - 23802 33 34 For services and expenses related to child-35 hood cancer research pursuant to section 36 404-cc of the vehicle and traffic law and 37 section 99-z of the state finance law, as 38 added by chapter 443 of the laws of 2016 100,000 39 _____ 40 Program account subtotal 100,000 _____ 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Local Public Health Services Account - 22097

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1 For services and expenses of the local 2 public health services program. Notwith-3 standing section 607 of the public health 4 law these funds shall be allocated for 5 state aid to municipalities for a program б of immunization against German measles, 7 and other communicable diseases, pursuant to article 6 of the public health law 8 9 (29910) 1,095,000 10 For state aid to municipalities, notwith-11 standing section 607 of the public health 12 law, for the operation of local health 13 departments and for the provision of general public health services pursuant to 14 15 article 6 of the public health law for activities under the jurisdiction of the 16 17 commissioner of health (29909) 3,036,000 18 Notwithstanding any other provision of law to the contrary, this appropriation is 19 20 available for transfer to the state operations miscellaneous special revenue fund 21 22 - local public health services program account, in the administration and execu-23 24 tive direction program fiscal management 25 group (29908) 285,000 26 Notwithstanding any other provision of law 27 to the contrary, this appropriation is 28 available for contractual audits of local-29 ities to supplement the audits performed 30 by the department of health (29907) 209,000 _____ 31 32 Program account subtotal 4,625,000 33 _____ 35 36 General Fund Local Assistance Account - 10000 37 38 For services and expenses related to the 39 water supply protection program (29813) 5,017,000 40 For services and expenses of the healthy 41 neighborhood program (29893) 1,495,000 42 For services and expenses related to public health improvement initiatives, including 43 but not limited to reducing the risks and 44 45 effects to children that are associated 46 with the exposure to lead. Notwithstanding 47 any provision of law this appropriation 48 shall be allocated only pursuant to a plan 49 submitted by the temporary president of

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1 the senate, setting forth an itemized list 2 of grantees with the amount to be received 3 by each, or the methodology for allocation 4 for such appropriation. Such plan, and the 5 grantees listed there in, shall be subject б to the approval of the director of the 7 budget and thereafter shall be included in a resolution calling for the expenditure 8 of such monies, which resolution must be 9 10 approved by a majority vote of all members elected to the senate upon a roll call 11 12 13 _____ 14 Program account subtotal 7,412,000 15 16 Special Revenue Funds - Federal 17 Federal Health and Human Services Fund 18 Federal Block Grant Account - 25183 19 For services and expenses of various health 20 prevention, diagnostic, detection and treatment services (26991) 3,687,000 21 22 _____ 23 Program account subtotal 3,687,000 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Occupational Health Clinics Account - 22177 28 For services and expenses of implementing 29 and operating a statewide network of occupational health clinics for diagnostic, 30 screening, treatment, referral, and educa-31 32 tion services (26844) 9,560,000 33 _____ 34 Program account subtotal 9,560,000 35 _____ 36 CHILD HEALTH INSURANCE PROGRAM 1,832,087,000 37 _____ 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 40 41 The money hereby appropriated is available 42 for payment of aid heretofore accrued or hereafter accrued. 43 44 Notwithstanding any other provision of law, 45 the money hereby appropriated may be

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1 increased or decreased by transfer or suballocation to appropriations of the 2 3 office of temporary and disability assist-4 ance, for the reimbursement of local district administrative costs related to 5 б children newly enrolled in medicaid whose 7 household income is between 100 percent and 133 percent of the federal poverty 8 9 level. 10 For services and expenses related to the 11 children's health insurance program, 12 pursuant to title XXI of the federal 13 social security act (26931) 1,350,000,000 14 -----15 Program account subtotal 1,350,000,000 16 _____ 17 Special Revenue Funds - Other 18 HCRA Resources Fund 19 Children's Health Insurance Account - 20810 20 The money hereby appropriated is available 21 for payment of aid heretofore accrued or 22 hereafter accrued. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be 25 increased or decreased by transfer or 26 suballocation to appropriations of the 27 office of temporary and disability assist-28 ance, for the reimbursement of local district administrative costs related to 29 30 children newly enrolled in medicaid whose 31 household income is between 100 percent 32 and 133 percent of the federal poverty 33 level. 34 For services and expenses related to the 35 children's health insurance program authorized pursuant to title 1-A of arti-36 cle 25 of the public health law (26931) 482,087,000 37 38 _____ 39 Program account subtotal 482,087,000 40 41 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132,580,000 42 43 Special Revenue Funds - Other 44 HCRA Resources Fund 45 EPIC Premium Account - 20818 46 For services and expenses of the program for 47 elderly pharmaceutical insurance coverage,

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1 including reimbursement to pharmacies 2 participating in such program. 3 The moneys hereby appropriated shall be 4 available for payment of financial assist-5 ance heretofore accrued (26803) 132,580,000 б _____ 8 9 General Fund 10 Local Assistance Account - 10000 11 For services and expenses related to the essential plan program, including for 12 13 contribution to the essential plan trust 14 fund for the purpose of reducing the 15 premiums and cost-sharing of, or providing benefits for, eligible individuals 16 enrolled in the essential plan program 17 18 authorized pursuant to section 369-gg of 19 the social services law. 20 Notwithstanding any inconsistent provision 21 of the law, the moneys hereby appropriated may be increased or decreased by inter-22 change or transfer with any appropriation 23 24 of the department of health. 25 The money hereby appropriated is available 26 for payment of aid heretofore accrued or 27 hereafter accrued (26940) 386,218,000 28 _____ 29 Program account subtotal 386,218,000 30 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 Essential Plan Account - 25184 34 For services and expenses related to the essential plan program. For contribution 35 36 to the essential plan trust fund for 37 providing benefits for, eligible individ-38 uals enrolled in the basic health program 39 pursuant to section 1331 of the federal 40 patient protection and affordable care 41 act. 42 Notwithstanding any inconsistent provision 43 of law, the moneys hereby appropriated may 44 be increased or decreased by interchange 45 or transfer with any appropriation of the 46 department of health. 47 The money hereby appropriated is available

AID TO LOCALITIES 2018 - 191 for payment of aid heretofore accrued or 2 hereafter accrued (26940) 3,786,717,000 3 _____ 4 Program account subtotal 3,786,717,000 5 _____ HEALTH CARE REFORM ACT PROGRAM 400,672,000 б 7 _____ 8 Special Revenue Funds - Other 9 HCRA Resources Fund 10 HCRA Program Account - 20807 11 For transfer to the pool administrator for the purposes of making empire clinical 12 13 research investigator program (ECRIP) 14 payments (29888) 3,445,000 15 For services and expenses of the New York state area health education center program 16 as awarded to and administered by the 17 18 Research Foundation for the State Univer-19 sity of New York on behalf of the Univer-20 sity at Buffalo to fund the New York State 21 Area Health Education Center (AHEC) system 22 (29877) 1,662,000 23 For services and expenses of the ambulatory care training program pursuant to subdivi-24 25 sion 5-a of section 2807-m of the public 26 health law (29887) 1,800,000 27 For services, expenses, grants and transfers 28 necessary to implement the health care 29 reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 30 2807-p, 2807-s and 2807-v of the public 31 32 health law. The moneys hereby appropriated 33 shall be available for payments heretofore 34 accrued or hereafter to accrue. Notwithstanding any inconsistent provision of 35 law, the moneys hereby appropriated may be 36 37 increased or decreased by interchange or 38 transfer with any appropriation of the 39 department of health or by transfer or 40 suballocation to any appropriation of the 41 department of financial services, the 42 office of mental health, office for people 43 with developmental disabilities and the 44 state office for the aging subject to the 45 approval of the director of the budget, who shall file such approval with the 46 47 department of audit and control and copies 48 thereof with the chairman of the senate

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1 finance committee and the chairman of the 2 assembly ways and means committee. With the approval of the director of the budg-3 4 et, up to 5 percent of this appropriation 5 may be used for state operations purposes. б At the direction of the director of the 7 budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco 8 9 10 revenue quarantee fund. 11 For transfer to the Roswell Park Cancer 12 Institute including support for the operating costs for cancer research (29882) 51,303,000 13 For services and expenses of the physician 14 15 repayment and physician practice loan 16 support programs pursuant to subdivisions 17 5-a and 12 of section 2807-m of the public 18 health law (29886) 9,065,000 For services and expenses related to physi-19 20 cian workforce studies pursuant to subdivision 5-a of section 2807-m of the public 21 22 health law (29884) 487,000 23 For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 24 25 26 2807-m of the public health law (29883) 1,244,000 27 For suballocation to the department of 28 financial services related to the physicians excess medical malpractice program 29 30 (29881) 127,400,000 For transfer to health research incorporated 31 32 (HRI) for the AIDS drug assistance program 33 (29880) 41,050,000 34 For state grants for the health workforce 35 retraining program. Notwithstanding 36 section 2807-g of the public health law, 37 or any other provision of law to the 38 contrary, funds hereby appropriated may be made available to other state agencies and 39 facilities operated by the department of 40 41 health for services and expenses related 42 to the worker retraining program as 43 disbursed pursuant to section 2807-g of 44 the public health law. Provided, however, 45 that the director of the budget must approve the release of any request for 46 47 proposal or request for application or any 48 other procurement initiatives issued on or 49 after April 1, 2007. Further provided that 50 any contract executed on or after April 1, 2007 must receive the prior approval of 51 the director of the budget. A portion of 52

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1 this appropriation may be transferred to 2 state operations appropriations (29879) 9,160,000 3 For state grants for rural health care 4 access development (29876) 7,700,000 5 For state grants for rural health network б development (29875) 4,980,000 7 For services and expenses, including grants, related to emergency assistance distrib-8 utions as designated by the commissioner 9 10 of health. Notwithstanding section 112 or 11 163 of the state finance law or any other contrary provision of law, such distrib-12 13 utions shall be limited to providers or 14 programs where, as determined by the 15 commissioner of health, emergency assist-16 ance is vital to protect the life or safe-17 ty of patients, to ensure the retention of 18 facility caregivers or other staff, or in instances where health facility operations 19 20 are jeopardized, or where the public health is jeopardized or other emergency 21 22 situations exist (29874) 2,900,000 For transfer to the pool administrator for 23 24 distributions related to school based 25 health clinics (29873) 4,230,000 26 For services and expenses related to school 27 based health centers. The total amount of 28 funds provided herein shall be distributed 29 to school-based health center providers based on the ratio of each provider's 30 total enrollment for all sites to the 31 32 total enrollment of all providers. This 33 formula shall be applied to the total 34 amount made available herein, provided, 35 however, that notwithstanding any contrary 36 provision of law, the commissioner of 37 health may establish minimum and maximum awards for providers (29867) 2,115,000 38 For transfer to the pool administrator for 39 40 state grants for poison control centers. A 41 portion of this appropriation may be 42 transferred to state operations appropri-43 ations (29870) 1,520,000 44 For payments to eligible diagnostic and 45 treatment centers under the clinic safety 46 net program (29866) 54,400,000 For transfer to the dormitory authority of 47 48 the state of New York for the health 49 facility restructuring program (29865) 19,600,000 50 For suballocation to the department of financial services, for the purpose of 51 52 supporting the New York state medical

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1 indemnity fund established pursuant to 2 chapter 59 of the laws of 2011 (29736) 52,000,000 3 For state grants to improve access to infer-4 tility services, treatments, and proce-5 dures (29868) 1,911,000 б For additional services and expenses of the 7 diversity in medicine program 500,000 8 For additional services and expenses of the rural health care access development 9 10 program 1,100,000 11 For additional services and expenses of the rural health network development program 1,100,000 12 13 14 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,818,800,000 15 16 General Fund 17 Local Assistance Account - 10000 18 For reimbursement of local administrative 19 expenses for medical assistance programs 20 and for state administration of medical 21 assistance programs, notwithstanding 22 section 153 of the social services law, to 23 include the performance of eligibility and 24 enrollment determinations by the state or 25 third-party entities designated by the 26 state to perform such services. 27 Notwithstanding any provision of law to the contrary, subject to the approval of the 28 29 director of budget, up to \$23,000,000 of 30 the amount appropriated herein shall be 31 available for the purpose of providing payments to local social services districts for medical assistance adminis-32 33 34 tration claims that exceed an administrative ceiling established by the commis-35 sioner of health. 36 37 Notwithstanding any inconsistent provision 38 of law and subject to the approval of the 39 director of budget, moneys hereby appro-40 priated may be increased or decreased by 41 transfer or interchange between these 42 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, 43 44 45 and the office of health insurance 46 programs. Funding authority from this 47 account used for state administration of 48 the medical assistance program may be 49 transferred to state operations appropri-

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1 ations within the aforementioned programs 2 at amounts agreed upon by the commissioner 3 of health, and the New York state division 4 of the budget. 5 Notwithstanding section 40 of the state б finance law or any other law to the 7 contrary, all medical assistance appropri-8 ations made from this account shall remain in full force and effect in accordance, in 9 the aggregate, with the following sched-10 ule: not more than 50 percent for the 11 12 period April 1, 2018 to March 31, 2019; and the remaining amount for the period 13 14 April 1, 2019 to March 31, 2020. 15 Notwithstanding section 40 of the state 16 finance law or any provision of law to the 17 contrary, subject to federal approval, 18 department of health state funds medicaid 19 spending, excluding payments for medical 20 services provided at state facilities operated by the office of mental health, 21 the office for people with developmental 22 23 disabilities and the office of alcoholism 24 and substance abuse services and further 25 excluding any payments which are not 26 appropriated within the department of 27 health, in the aggregate, for the period 28 April 1, 2018 through March 31, 2019, 29 shall not exceed \$20,960,018,000 except as 30 provided below and state share medicaid spending, in the aggregate, for the period 31 32 April 1, 2019 through March 31, 2020, 33 shall not exceed \$22,044,311,000, but in 34 no event shall department of health state funds medicaid spending for the period April 1, 2018 through March 31, 2020 35 36 37 exceed \$43,004,329,000 provided, however, 38 such aggregate limits may be adjusted by 39 the director of the budget to account for any changes in the New York state federal 40 41 medical assistance percentage amount 42 established pursuant to the federal social 43 security act, increases in provider reven-44 ues, reductions in local social services 45 district payments for medical assistance administration, minimum wage increases and 46 47 beginning April 1, 2012 the operational 48 costs of the New York state medical indem-49 nity fund, pursuant to chapter 59 of the 50 laws of 2011, and state costs or savings from the essential plan program. Such 51 52 projections may be adjusted by the direc-

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1 tor of the budget to account for increased 2 or expedited department of health state 3 funds medicaid expenditures as a result of 4 a natural or other type of disaster, 5 including a governmental declaration of б emergency. The director of the budget, in 7 consultation with the commissioner of health, shall assess on a monthly basis 8 9 known and projected medicaid expenditures 10 by category of service and by geographic 11 region, as determined by the commissioner 12 of health, incurred both prior to and 13 subsequent to such assessment for each such period, and if the director of the 14 15 budget determines that such expenditures 16 are expected to cause medicaid spending 17 for such period to exceed the aggregate 18 limit specified herein for such period, 19 the state medicaid director, in consultation with the director of the budget and 20 21 the commissioner of health, shall develop 22 a medicaid savings allocation plan to 23 limit such spending to the aggregate limit 24 specified herein for such period. 25 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 26 27 authorized by the appropriations herein in 28 compliance with the following guidelines: 29 (1) reductions shall be made in compliance with applicable federal law, including the 30 31 provisions of the Patient Protection and Affordable Care Act, Public Law No. 32 111-33 148, and the Health Care and Education 34 Reconciliation Act of 2010, Public Law No. 35 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-36 37 to or regulations promulgated thereunder; 38 (2) reductions shall be made in a manner 39 that complies with the state medicaid plan 40 approved by the federal centers for medicare and medicaid services, 41 provided, 42 however, that the commissioner of health 43 is authorized to submit any state plan 44 amendment or seek other federal approval, 45 including waiver authority, to implement 46 the provisions of the medicaid savings 47 allocation plan that meets the other 48 criteria set forth herein; (3) reductions 49 shall be made in a manner that maximizes 50 federal financial participation, to the extent practicable, including any federal 51 52 financial participation that is available

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1 or is reasonably expected to become available, in the discretion of the commission-2 3 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 4 5 categories of services and geographic б regions of the state, to the extent prac-7 ticable, and shall be made uniformly with-8 in a category of service, to the extent 9 practicable, except where the commissioner 10 determines that there are sufficient grounds for non-uniformity, including but 11 12 not limited to: the extent to which 13 specific categories of services contributed to department of health medicaid 14 15 state funds spending in excess of the 16 limits specified herein; the need to main-17 tain safety net services in underserved 18 communities; or the potential benefits of 19 pursuing innovative payment models contemplated by the Affordable Care Act, in 20 21 which case such grounds shall be set forth 22 in the medicaid savings allocation plan; 23 and (5) reductions shall be made in a manner that does not unnecessarily create 24 administrative burdens to medicaid appli-25 cants and recipients or providers. 26 27 The commissioner shall seek the input of the 28 legislature, as well as organizations 29 representing health care providers, consumers, businesses, workers, health 30 insurers, and others with relevant exper-31 32 tise, in developing such medicaid savings 33 allocation plan, to the extent that all or 34 part of such plan, in the discretion of 35 the commissioner, is likely to have a material impact on the overall medicaid 36 37 program, particular categories of service 38 or particular geographic regions of the 39 state. (a) The commissioner shall post the medicaid 40 41 savings allocation plan on the department 42 of health's website and shall provide 43 written copies of such plan to the chairs 44 of the senate finance and the assembly 45 ways and means committees at least 30 days 46 before the date on which implementation is

47 expected to begin.
48 (b) The commissioner may revise the medicaid
49 savings allocation plan subsequent to the
50 provisions of notice and prior to imple51 mentation but needs to provide a new
52 notice pursuant to subparagraph (i) of

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1 this paragraph only if the commissioner determines, in his or her discretion, that 2 3 such revisions materially alter the plan. 4 Notwithstanding the provisions of paragraphs 5 (a) and (b) of this subdivision, the б commissioner need not seek the input 7 described in paragraph (a) of this subdi-8 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 9 10 discretion of the commissioner, expedited 11 development and implementation of a medi-12 caid savings allocation plan is necessary 13 due to a public health emergency.

For purposes of this section, a public 14 15 health emergency is defined as: (i) a 16 disaster, natural or otherwise, that 17 significantly increases the immediate need 18 for health care personnel in an area of 19 the state; (ii) an event or condition that 20 creates a widespread risk of exposure to a serious communicable disease, 21 the or 22 potential for such widespread risk of 23 exposure; or (iii) any other event or condition determined by the commissioner 24 25 to constitute an imminent threat to public 26 health.

27 Nothing in this paragraph shall be deemed to 28 prevent all or part of such medicaid 29 savings allocation plan from taking effect 30 retroactively to the extent permitted by 31 the federal centers for medicare and medi-32 caid services.

33 In accordance with the medicaid savings 34 allocation plan, the commissioner of the 35 department of health shall reduce depart-36 ment of health state funds medicaid spend-37 ing by the amount of the projected over-38 spending through, actions including, but 39 not limited to modifying or suspending 40 reimbursement methods, including but not 41 limited to all fees, premium levels and 42 rates of payment, notwithstanding any 43 provision of law that sets a specific 44 amount or methodology for any such 45 payments or rates of payment; modifying medicaid program benefits; seeking all 46 47 necessary federal approvals, including, 48 but not limited to waivers, waiver amend-49 ments; and suspending time frames for 50 notice, approval or certification of rate 51 requirements, notwithstanding any 52 provision of law, rule or regulation to

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the contrary, including but not limited to 1 sections 2807 and 3614 of the public 2 health law, section 18 of chapter 2 of the 3 laws of 1988, and 18 NYCRR 505.14(h). 4 5 The department of health shall prepare a б monthly report that sets forth: (a) known 7 and projected department of health medi-8 caid expenditures as described in subdivision (1) of this section, and factors that 9 10 could result in medicaid disbursements for 11 the relevant state fiscal year to exceed 12 the projected department of health state 13 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, 14 15 16 including spending increases or decreases 17 due to: enrollment fluctuations, rate 18 changes, utilization changes, MRT invest-19 ments, and shift of beneficiaries to managed care; and variations in offline 20 21 medicaid payments; and (b) the actions 22 taken to implement any medicaid savings 23 allocation plan implemented pursuant to 24 subdivision (4) of this section, including 25 information concerning the impact of such 26 actions on each category of service and 27 each geographic region of the state. Each 28 such monthly report shall be provided to 29 the chairs of the senate finance and the assembly ways and means committees and 30 shall be posted on the department of 31 32 health's website in a timely manner. 33 The money hereby appropriated is available 34 for payment of aid heretofore accrued or 35 hereafter accrued to municipalities, and 36 to providers of medical services pursuant 37 to section 367-b of the social services 38 law, and shall be available to the depart-39 of disallowances, refunds, ment net reimbursements, and credits. 40 41 Notwithstanding any other provision of law, 42 the money hereby appropriated may be 43 increased or decreased by interchange, 44 with any appropriation of the department 45 of health, and may be increased or decreased by transfer or suballocation 46 between these appropriated amounts and 47 48 appropriations of the office of mental 49 health, the office for people with devel-50 opmental disabilities, the office of alco-51 holism and substance abuse services, the 52 department of family assistance office of

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1 temporary and disability assistance, the department of corrections and community 2 supervision, the office of information 3 technology services, the state university 4 5 of New York, the state office for the б aging, and office of children and family 7 services with the approval of the director of the budget, who shall file such 8 approval with the department of audit and 9 10 control and copies thereof with the chair-11 man of the senate finance committee and 12 the chairman of the assembly ways and 13 means committee.

14 Notwithstanding any inconsistent provision 15 of law, in lieu of payments authorized by 16 the social services law, or payments of 17 federal funds otherwise due to the local 18 social services districts for programs 19 provided under the federal social security 20 act or the federal food stamp act, funds 21 herein appropriated, in amounts certified 22 by the state commissioner of temporary and 23 disability assistance or the state commis-24 sioner of health as due from local social services districts each month as their 25 share of payments made pursuant to section 26 27 367-b of the social services law may be 28 set aside by the state comptroller in an 29 interest-bearing account in order to 30 ensure the orderly and prompt payment of providers under section 367-b of the 31 32 social services law pursuant to an esti-33 provided by the commissioner of mate 34 health of each local social services 35 district's share of payments made pursuant 36 to section 367-b of the social services 37 law.

38 Notwithstanding any provision of law to the contrary, the portion of this appropri-39 40 ation covering fiscal year 2018-19 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering 43 fiscal year 2018-19, and (ii) appropri-44 ation for this item covering fiscal year 45 2018-19 set forth in chapter 53 of the laws of 2017 (26963) 1,090,100,000 46 47 For contractual services related to medical 48 necessity and quality of care reviews 49 related to medicaid patients. Subject to 50 the approval of the director of the budg-51 et, all or part of this appropriation may 52 be transferred to the health care stand-

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1 ards and surveillance program, general 2 fund - local assistance account. Notwithstanding any provision of law to the 3 4 contrary, the portion of this appropri-5 ation covering fiscal year 2018-19 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-8 ation for this item covering fiscal year 9 10 2018-19 set forth in chapter 53 of the 11 laws of 2017 (29863) 7,400,000 12 The amount appropriated herein, together with any federal matching funds obtained, 13 available to the department, 14 may be 15 subject to the approval of the director of 16 the budget, for contractual services 17 related to a third party entity responsi-18 ble for education of persons eligible for 19 medical assistance regarding their options 20 for enrollment in managed care plans. Subject to the approval of the director of 21 22 the budget, all or a part of this appro-23 priation may be transferred to the office 24 of managed care, general fund - state 25 purposes account. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri-28 ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) 29 30 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-31 32 ation for this item covering fiscal year 33 2018-19 set forth in chapter 53 of the 34 laws of 2017 (29777) 100,000,000 For state reimbursement of administrative 35 expenses for 36 the medical assistance 37 program provided by the office of mental 38 health, office for people with develop-39 mental disabilities and office of alcohol-40 ism and substance abuse services. 41 The money hereby appropriated is available 42 for payment of aid heretofore accrued or 43 hereafter accrued. 44 Notwithstanding any other provision of law, 45 the money hereby appropriated may be 46 increased or decreased by interchange with 47 any other appropriation of the department 48 of health with the approval of the direc-49 tor of the budget. 50 Notwithstanding any provision of law to the 51 contrary, the portion of this appropri-52 ation covering fiscal year 2018-19 shall

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1 supersede and replace any duplicative (i) 2 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-3 ation for this item covering fiscal year 4 5 2018-19 set forth in chapter 53 of the б laws of 2017 (26995) 180,000,000 7 _____ 8 Program account subtotal 1,377,500,000 9 _____

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medicaid Administration Transfer Account - 25107

13 For reimbursement of local administrative 14 expenses of medical assistance programs 15 and for state administration of medical 16 assistance programs provided pursuant to 17 title XIX of the federal social security 18 act or its successor program. Notwithstanding section 153 of the social 19 20 services law, to include the performance 21 of eligibility and enrollment determi-22 nations by the state or third-party entities designated by the state to perform 23 24 such services.

25 Notwithstanding any inconsistent provision 26 of law and subject to the approval of the 27 director of budget, moneys hereby appro-28 priated may be increased or decreased by 29 transfer or interchange between these appropriated amounts and appropriations of 30 31 medical assistance administration the 32 program, the medical assistance program, and the office of health insurance programs. Funding authority from this 33 34 account used for state administration of 35 36 the medical assistance program may be 37 transferred to state operations appropriations within the aforementioned programs 38 39 at amounts agreed upon by the commissioner 40 of health, and the New York state division 41 of the budget.

42 Notwithstanding section 40 of the state 43 finance law or any other law to the contrary, all medical assistance appropri-44 45 ations made from this account shall remain in full force and effect in accordance, in 46 47 aggregate, with the following schedule: not more than 50 percent for the period 48 April 1, 2018 to March 31, 2019; and the 49

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1,

2 2019 to March 31, 2020. 3 The moneys hereby appropriated are to be available for payment of aid heretofore 4 5 accrued or hereafter accrued to municiб palities, and to providers of medical 7 services pursuant to section 367-b of the 8 social services law, shall be available to 9 the department net of disallowances, 10 refunds, reimbursements, and credits. The amounts appropriated herein may be avail-11 12 able for costs associated with a common 13 benefit identification card, and subject to the approval of the director of the 14 15 budget, these funds may be transferred to 16 the credit of the state operations account 17 medicaid management information systems 18 program. Notwithstanding any other provision of law, 19 20 money hereby appropriated may be the increased or decreased by interchange, 21 with any appropriation of the department 22 23 of health, and may be increased or decreased by transfer or suballocation 24 between these appropriated amounts and 25 26 appropriations of the office of mental 27 health, the office for people with devel-28 opmental disabilities, the office of alco-29 holism and substance abuse services, the 30 department of family assistance, office of temporary and disability assistance, the 31 32 department of corrections and community 33 supervision, the office of information technology services, the state university 34 35 of New York, the state office for the aging, and office of children and family 36 37 services with the approval of the director 38 of the budget, who shall file such 39 approval with the department of audit and 40 control and copies thereof with the chairman of the senate finance committee and 41 42 the chairman of the assembly ways and 43 means committee. 44 Notwithstanding any inconsistent provision 45 law, in lieu of payments authorized by of 46 the social services law, or payments of 47 federal funds otherwise due to the local 48 social services districts for programs 49 provided under the federal social security 50 act or the federal food stamp act, funds herein appropriated, in amounts certified 51 52 by the state commissioner of temporary and

remaining amount for the period April

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1 disability assistance or the state commissioner of health as due from local social 2 3 services districts each month as their 4 share of payments made pursuant to section 5 367-b of the social services law may be б set aside by the state comptroller in an 7 interest-bearing account in order to ensure the orderly and prompt payment of 8 providers under section 367-b of the 9 10 social services law pursuant to an esti-11 mate provided by the commissioner of 12 health of each local social services 13 district's share of payments made pursuant 14 to section 367-b of the social services 15 law. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2018-19 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2018-19 set forth in chapter 53 of the laws of 2017 (26993) 1,261,300,000 24 25 For reimbursement of administrative expenses of the medical assistance program provided 26 27 by the office of mental health, office for 28 people with developmental disabilities, and office of alcoholism and substance 29 30 abuse services provided pursuant to title XIX of the federal social security act. 31 32 The money hereby appropriated is available 33 for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any 34 35 other provision of law, the money hereby 36 appropriated may be increased or decreased 37 by interchange with any other appropri-38 ation of the department of health with the 39 approval of the director of budget. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2018-19 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering 45 fiscal year 2018-19, and (ii) appropri-46 ation for this item covering fiscal year 47 2018-19 set forth in chapter 53 of the 48 laws of 2017 (26994) 180,000,000 49 _____ 50 Program account subtotal 1,441,300,000 51 _____

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MEDICAL ASSISTANCE PROGRAM 136,676,732,000 1 2 3 General Fund 4 Local Assistance Account - 10000 5 For the medical assistance program, including administrative expenses, for local б 7 social services districts, and for medical care rates for authorized child care agen-8 9 cies. 10 Notwithstanding section 40 of the state 11 finance law or any other law to the contrary, all medical assistance appropri-12 13 ations made from this account shall remain 14 in full force and effect in accordance, in 15 the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; 16 17 18 and the remaining amount for the period 19 April 1, 2019 to March 31, 2020. 20 Notwithstanding section 40 of the state finance law or any provision of law to the 21 22 contrary, subject to federal approval, 23 department of health state funds medicaid 24 spending, excluding payments for medical 25 services provided at state facilities 26 operated by the office of mental health, 27 the office for people with developmental 28 disabilities and the office of alcoholism 29 and substance abuse services and further 30 excluding any payments which are not 31 appropriated within the department of 32 health, in the aggregate, for the period April 1, 2018 through March 31, 2019, 33 34 shall not exceed \$20,960,018,000 except as 35 provided below and state share medicaid 36 spending, in the aggregate, for the period 37 April 1, 2019 through March 31, 2020, shall not exceed \$22,044,311,000, but in 38 39 no event shall department of health state 40 funds medicaid spending for the period 41 April 1, 2018 through March 31, 2020 42 exceed \$43,004,329,000 provided, however, 43 such aggregate limits may be adjusted by the director of the budget to account for 44 any changes in the New York state federal 45 46 medical assistance percentage amount 47 established pursuant to the federal social 48 security act, increases in provider reven-49 ues, reductions in local social services 50 district payments for medical assistance

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1 administration, minimum wage increases and 2 beginning April 1, 2012 the operational costs of the New York state medical indem-3 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 4 5 б from the essential plan program. Such 7 projections may be adjusted by the director of the budget to account for increased 8 9 or expedited department of health state 10 funds medicaid expenditures as a result of 11 a natural or other type of disaster, 12 including a governmental declaration of emergency. The director of the budget, 13 in consultation with the commissioner of 14 health, shall assess on a monthly basis 15 16 known and projected medicaid expenditures 17 by category of service and by geographic 18 region, as defined by the commissioner, 19 incurred both prior to and subsequent to 20 such assessment for each such period, and 21 if the director of the budget determines 22 that such expenditures are expected to 23 cause medicaid spending for such period to 24 exceed the aggregate limit specified here-25 in for such period, the state medicaid director, in consultation with the direc-26 27 tor of the budget and the commissioner of 28 health, shall develop a medicaid savings 29 allocation plan to limit such spending to the aggregate limit specified herein for 30 such period. 31

32 Such medicaid savings allocation plan shall 33 be designed, to reduce the expenditures authorized by the appropriations herein in 34 35 compliance with the following guidelines: 36 (1) reductions shall be made in compliance 37 with applicable federal law, including the 38 provisions of the Patient Protection and 39 Affordable Care Act, Public Law No. 111-40 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 41 42 111-152 (collectively "Affordable Care 43 Act") and any subsequent amendments there-44 to or regulations promulgated thereunder; 45 (2) reductions shall be made in a manner 46 that complies with the state medicaid plan 47 approved by the federal centers for medi-48 care and medicaid services, provided, 49 however, that the commissioner of health 50 is authorized to submit any state plan amendment or seek other federal approval, 51 52 including waiver authority, to implement

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1 the provisions of the medicaid savings allocation plan that meets the other 2 3 criteria set forth herein; (3) reductions shall be made in a manner that maximizes 4 5 federal financial participation, to the б extent practicable, including any federal 7 financial participation that is available or is reasonably expected to become avail-8 9 able, in the discretion of the commission-10 er, under the Affordable Care Act; (4) 11 reductions shall be made uniformly among 12 categories of services and geographic 13 regions of the state, to the extent practicable, and shall be made uniformly with-14 15 in a category of service, to the extent 16 practicable, except where the commissioner 17 determines that there are sufficient 18 grounds for non-uniformity, including but 19 not limited to: the extent to which 20 specific categories of services contrib-21 uted to department of health medicaid 22 state funds spending in excess of the 23 limits specified herein; the need to maintain safety net services in underserved 24 communities; or the potential benefits of 25 pursuing innovative payment models contem-26 27 plated by the Affordable Care Act, in 28 which case such grounds shall be set forth 29 in the medicaid savings allocation plan; and (5) reductions shall be made in a 30 manner that does not unnecessarily create 31 32 administrative burdens to medicaid appli-33 cants and recipients or providers.

34 The commissioner shall seek the input of the 35 legislature, as well as organizations care providers, 36 representing health consumers, businesses, workers, health 37 38 insurers, and others with relevant expertise, in developing such medicaid savings 39 40 allocation plan, to the extent that all or part of such plan, in the discretion of 41 42 the commissioner, is likely to have a 43 material impact on the overall medicaid 44 program, particular categories of service 45 or particular geographic regions of the 46 state.

47 (a) The commissioner shall post the medicaid
48 savings allocation plan on the department
49 of health's website and shall provide
50 written copies of such plan to the chairs
51 of the senate finance and the assembly
52 ways and means committees at least 30 days

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1	before	the	date	on	which	implementation	is
2	expecte	ed to	beg:	ln.			

3 (b) The commissioner may revise the medicaid 4 savings allocation plan subsequent to the 5 provisions of notice and prior to impleб mentation but needs to provide a new 7 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 8 determines, in his or her discretion, that 9 10 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs 11 12 (a) and (b) of this subdivision, the 13 commissioner need not seek the input 14 described in paragraph (a) of this subdi-15 vision or provide notice pursuant to para-

16 graph (b) of this subdivision if, in the 17 discretion of the commissioner, expedited 18 development and implementation of a medi-19 caid savings allocation plan is necessary 20 due to a public health emergency.

21 For purposes of this section, a public 22 health emergency is defined as: (i) a 23 disaster, natural or otherwise, that significantly increases the immediate need 24 25 for health care personnel in an area of the state; (ii) an event or condition that 26 27 creates a widespread risk of exposure to a 28 serious communicable disease, or the 29 potential for such widespread risk of exposure; or (iii) any other event or 30 condition determined by the commissioner 31 to constitute an imminent threat to public 32 33 health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

40 In accordance with the medicaid savings allocation plan, the commissioner of the 41 42 department of health shall reduce depart-43 ment of health state funds medicaid spend-44 ing by the amount of the projected over-45 spending through, actions including, but 46 not limited to modifying or suspending 47 reimbursement methods, including but not 48 limited to all fees, premium levels and 49 rates of payment, notwithstanding any 50 provision of law that sets a specific amount or methodology for any such 51 52 payments or rates of payment; modifying or

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1 discontinuing medicaid program benefits; seeking all necessary federal approvals, 2 3 including, but not limited to waivers, waiver amendments; and suspending time 4 5 frames for notice, approval or certifб ication of rate requirements, notwith-7 standing any provision of law, rule or regulation to the contrary, including but 8 not limited to sections 2807 and 3614 of 9 10 the public health law, section 18 of chap-11 ter 2 of the laws of 1988, and 18 NYCRR 12 505.14(h).

The department of health shall prepare a 13 monthly report that sets forth: (a) known 14 and projected department of health medi-15 16 caid expenditures as described in subdivi-17 sion (1) of this section, and factors that 18 could result in medicaid disbursements for 19 the relevant state fiscal year to exceed the projected department of health state 20 21 funds disbursements in the enacted budget 22 financial plan pursuant to subdivision 3 23 of section 23 of the state finance law, including spending increases or decreases 24 to: enrollment fluctuations, rate 25 due changes, utilization changes, MRT invest-26 27 ments, and shift of beneficiaries to 28 managed care; and variations in offline medicaid payments; and (b) the actions 29 taken to implement any medicaid savings 30 allocation plan implemented pursuant to 31 subdivision (4) of this section, including 32 33 information concerning the impact of such 34 actions on each category of service and 35 each geographic region of the state. Each 36 such monthly report shall be provided to 37 the chairs of the senate finance and the 38 assembly ways and means committees and 39 shall be posted on the department of 40 health's website in a timely manner.

41 The money hereby appropriated is to be 42 available for payment of aid heretofore 43 accrued or hereafter accrued to munici-44 palities, and to providers of medical 45 services pursuant to section 367-b of the social services law, and for payment of 46 47 state aid to municipalities and to provid-48 ers of family care where payment systems 49 through the fiscal intermediaries are not 50 operational, and shall be available to the 51 department net of disallowances, refunds, 52 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision 2 of law to the contrary, funds may be used 3 by the department for outside legal 4 assistance on issues involving the federal 5 government, the conduct of preadmission б screening and annual resident reviews 7 required by the state's medicaid program, computer matching with insurance carriers 8 to insure that medicaid is the payer of 9 10 last resort and activities related to the 11 management of the pharmacy benefit avail-12 able under the medicaid program.

13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs 18 provided under the federal social security act or the federal food stamp act, funds 19 herein appropriated, in amounts certified 20 by the state commissioner of temporary and 21 22 disability assistance or the state commis-23 sioner of health as due from local social services districts each month as their 24 25 share of payments made pursuant to section 26 367-b of the social services law may be 27 set aside by the state comptroller in an 28 interest-bearing account in order to 29 ensure the orderly and prompt payment of 30 providers under section 367-b of the social services law pursuant to an esti-31 32 mate provided by the commissioner of 33 health of each local social services 34 district's share of payments made pursuant to section 367-b of the social services 35 36 law.

37 Notwithstanding any inconsistent provision 38 of law, funding made available by these 39 appropriations shall support direct salary 40 costs and related fringe benefits within 41 the medical assistance program associated 42 with any minimum wage increase that takes 43 during the timeframe of these effect 44 appropriations, pursuant to section 652 of 45 the labor law. Each eligible organization in receipt of funding made available by 46 these appropriations may be required to 47 48 submit written certification, in such form 49 and at such time the commissioner may prescribe, attesting to the total amount 50 of funds used by the eligible organiza-51 52 tion, how such funding will be or was used

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1 for purposes eligible under these appro-2 priations and any other reporting deemed 3 necessary by the commissioner. The amounts 4 appropriated herein may include advances 5 to organizations authorized to receive б such funds to accomplish this purpose. 7 Notwithstanding any other provision of law, the money hereby appropriated may 8 be 9 increased or decreased by interchange, 10 with any appropriation of the department of health and the office of medicaid 11 12 inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and 13 14 15 appropriations of the department of health 16 state purpose account, the office of 17 mental health, office for people with 18 developmental disabilities, the office of 19 alcoholism and substance abuse services, the department of family assistance office 20 21 of temporary and disability assistance, 22 the department of corrections and communi-23 ty supervision, the office of information technology services, the state university 24 25 of New York, the state office for the aging, and office of children and family 26 27 services, the office of medicaid inspector 28 general, and the state office for the 29 aging with the approval of the director of 30 the budget, who shall file such approval with the department of audit and control 31 32 and copies thereof with the chairman of 33 the senate finance committee and the 34 chairman of the assembly ways and means 35 committee. 36 Notwithstanding any inconsistent provision 37 of law to the contrary, the moneys hereby appropriated may be used for payments to 38 39 the centers for medicaid and medicare 40 services for obligations incurred related 41 to the pharmaceutical costs of dually 42 eligible medicare/medicaid beneficiaries 43 participating in the medicare drug benefit 44 authorized by P.L. 108-173. 45 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated 46 47 shall not be used for any existing rates, 48 fees, fee schedule, or procedures which

49 may affect the cost of care and services 50 provided by personal care providers, case 51 managers, health maintenance organiza-52 tions, out of state medical facilities

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1 which provide care and services to resi-2 dents of the state, providers of transpor-3 tation services, that are altered, amended, adjusted or otherwise changed by 4 5 a local social services district unless б previously approved by the department of 7 health and the director of the budget. Notwithstanding any inconsistent provision of law to the contrary, funds shall be 8 9 made available to the commissioner of the 10 office of mental health or the commission-11 12 er of the office of alcoholism and 13 substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, 14 15 16 and consistent with appropriations made 17 therefor, to implement allocation plans 18 developed by each such commissioner which 19 shall describe mental health or substance disorder services that should be 20 use 21 developed to meet service needs resulting 22 from the reduction of inpatient behavioral 23 health services provided under the medicaid program, by programs licensed pursu-24 ant to article 31 or 32 of the mental 25 26 hygiene law. Such programs may include 27 programs that are licensed pursuant to 28 both article 31 of the mental hygiene law 29 and article 28 of the public health law, 30 or certified under both article 32 of the mental hygiene law and article 28 of the 31 public health law. 32 33 Notwithstanding any inconsistent provision 34 of law, the moneys hereby appropriated may 35 be available for payments associated with 36 the resolution by settlement agreement or 37 judgment of rate appeals and/or litigation 38 where the department of health is a party. 39 For services and expenses of the medical 40 assistance program including hospital inpatient services and general hospitals 41 42 that are safety-net providers that evince 43 severe financial distress, pursuant to 44 criteria determined by the commissioner, 45 shall be eligible for awards for amounts appropriated herein, to 46 enable such 47 providers to maintain operations and vital 48 services while establishing long term 49 solutions to achieve sustainable health 50 services. 51 Notwithstanding any inconsistent provision

52 of law to the contrary, a portion of this

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1 appropriation is available to make disproportionate share hospital payments 2 3 to eligible hospitals operated by the 4 state university of New York, provided 5 further the eligible hospitals provide б sufficient financial information to evalu-7 ate the need to support current and future 8 payments. Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 11 ation covering fiscal year 2018-19 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-14 15 ation for this item covering fiscal year 16 2018-19 set forth in chapter 53 of the 17 laws of 2017 (26947) 1,536,151,000 18 For services and expenses of the medical assistance program including hospital 19 20 outpatient and emergency room services. Notwithstanding any provision of law to the 21 22 contrary, the portion of this appropri-23 ation covering fiscal year 2018-19 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2018-19 set forth in chapter 53 of the 29 laws of 2017 (26948) 448,058,000 30 For services and expenses of the medical 31 assistance program including clinic 32 services. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2018-19 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering 38 fiscal year 2018-19, and (ii) appropri-39 ation for this item covering fiscal year 40 2018-19 set forth in chapter 53 of the 41 laws of 2017 (26949) 515,349,000 42 For services and expenses of the medical 43 assistance program including nursing home 44 services. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2018-19 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-50 ation for this item covering fiscal year 51

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1 2018-19 set forth in chapter 53 of the 2 laws of 2017 (26950) 1,613,688,000 3 For services and expenses of the medical 4 assistance program including other long 5 term care services. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropri-8 ation covering fiscal year 2018-19 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2018-19, and (ii) appropri-12 ation for this item covering fiscal year 13 2018-19 set forth in chapter 53 of the 14 laws of 2017 (26951) 7,802,846,000 15 For services and expenses of the medical 16 assistance program including managed care 17 services. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 20 ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2018-19, and (ii) appropri-24 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 25 26 laws of 2017 (26952) 9,239,739,000 27 For services and expenses of the medical 28 assistance program including pharmacy 29 services. 30 Notwithstanding any provision of law to the 31 contrary, the portion of this appropri-32 ation covering fiscal year 2018-19 shall 33 supersede and replace any duplicative (i) 34 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-35 36 ation for this item covering fiscal year 37 2018-19 set forth in chapter 53 of the 38 laws of 2017 (26953) 936,665,000 For services and expenses of the medical 39 assistance program including transporta-40 41 tion services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2018-19 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-47 48 ation for this item covering fiscal year 49 2018-19 set forth in chapter 53 of the 50 laws of 2017 (26954) 453,216,000 51 For services and expenses of the medical 52 assistance program including emergency

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1 medical transportation. Notwithstanding 2 any provision of law to the contrary, the 3 portion or this appropriation covering 4 fiscal year 2018-19 shall supersede and 5 replace any duplicative (i) reappropriб ation for this item covering fiscal year 7 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set 8 forth in chapter 53 of the laws of 2017 6,000,000 9 10 For services and expenses of the medical assistance program including rural trans-11 12 portation. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 15 2018-19 shall supersede and replace any 16 duplicative (i) reappropriation for this 17 item covering fiscal year 2018-19, and 18 (ii) appropriation for this item covering 19 fiscal year 2018-19 set forth in chapter 20 53 of the laws of 2017 8,000,000 21 For services and expenses of the medical 22 assistance program including dental 23 services. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 26 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2018-19, and (ii) appropri-30 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 31 laws of 2017 (26955) 22,071,000 32 33 For services and expenses of the medical 34 assistance program including non-institu-35 tional and other spending. 36 Notwithstanding any inconsistent provision 37 of law, the money hereby appropriated may 38 be available for payments to any county or 39 public school districts associated with 40 additional claims for school supportive 41 health services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2018-19 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2018-19, and (ii) appropri-48 ation for this item covering fiscal year 49 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 50 51 For services and expenses of the medical 52 assistance program including payments to

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1 the Area Agencies on Aging, making improvements in the long term care system 2 for the point of entry initiatives, for the purposes of expanding and promoting a 3 4 5 more coordinated level of care for the б delivery of quality services in the commu-7 nity (26819) 40,655,000 For services and expenses of the medical 8 assistance program including payments to 9 10 Independent Living Centers, making 11 improvements in the long term care system 12 for the point of entry initiatives, for the purposes of expanding and promoting a 13 more coordinated level of care for the 14 delivery of quality services in the commu-15 16 nity (26819) 12,000,000 17 For services and expenses of the medical 18 assistance program including making 19 improvements in the long term care system 20 for the point of entry initiatives, for the purposes of expanding and promoting a 21 22 more coordinated level of care for the delivery of quality services in the commu-23 24 nity (26819) 3,122,000 Notwithstanding any inconsistent provision of law, subject to the approval of the 25 26 27 director of the budget, the amount appro-28 priated herein, together with federal matching funds if available, shall be 29 available for services and expenses of enhanced safety net hospitals as defined 30 31 32 by paragraphs (i) and (ii) of subdivision 33 (a) of section 2807-c of the public health 34 law pursuant to a methodology as deter-35 mined by the commissioner 50,000,000 36 Notwithstanding any inconsistent provision 37 of law, subject to the approval of the 38 director of the budget, the amount appro-39 priated herein, together with federal matching funds if available, shall be 40 41 available for services and expenses of the 42 enhanced safety net hospitals as defined 43 by paragraph (iii) and (iv) of subdivision 44 (a) of section 2807-c of the public health 45 law pursuant to a methodology as deter-46 mined by the commissioner 50,000,000 For services and expenses of the medical 47 48 assistance program including payments to 49 crouse community center residential health 50 51 For services and expenses of the medical 52 assistance program including payments to

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1 promote women's health and reduce the adverse effects of multiple births (26793) .. 10,000,000 2 3 For services and expenses of the medical assistance program including the major 4 5 academic pool payments (26794) 49,000,000 б For services and expenses of the medical 7 assistance program including the managed 8 long term care ombudsman program (26800) 9,800,000 For services and expenses of the medical 9 assistance program including facilitated 10 enrollment for aged, blind and disabled 11 12 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of 13 14 15 16 an allocation plan from the commissioner 17 of health, the amount appropriated herein, 18 together with any available federal match-19 ing funds, may be transferred or suballocated to the office of mental health, 20 office of alcoholism and substance abuse 21 22 services, office for people with develop-23 mental disabilities, division of housing 24 and community renewal, New York state 25 housing trust fund corporation, and office 26 of temporary and disability assistance for 27 services and expenses related to providing 28 affordable housing. Any such spending 29 shall consider the geographical location 30 of the grants. Notwithstanding any provision of law to the 31 32 contrary, the portion of this appropri-33 ation covering fiscal year 2018-19 shall 34 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-35 36 ation for this item covering fiscal year 37 38 2018-19 set forth in chapter 53 of the 39 laws of 2017 (29521) 170,000,000 For services and expenses of the medical 40 41 assistance program including essential 42 community provider network and vital 43 access provider services. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2018-19, and (ii) appropri-50 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 51 52 laws of 2017 (29562) 132,000,000

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1 For services and expenses of the medical assistance program including vital access 2 provider services to preserve critical 3 4 access to essential behavioral health and 5 other services in targeted areas of the б state. 7 Notwithstanding any provision of law to the contrary, the portion of this appropri-8 ation covering fiscal year 2018-19 shall 9 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2018-19, and (ii) appropri-13 ation for this item covering fiscal year 14 2018-19 set forth in chapter 53 of the 15 laws of 2017 (26615) 50,000,000 16 For services and expenses associated with 17 ending the AIDS epidemic, including but 18 not limited to expanding the use of pre-19 exposure prophylaxis, enhancement of 20 targeted prevention activities, support 21 for linkage and retention services and the 22 development of a peer credentialing proc-23 ess. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2018-19 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2018-19, and (ii) appropri-30 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 31 32 laws of 2017 (26923) 30,000,000 33 For services and expenses for health homes 34 including grants to health homes to contribute to expenses associated with 35 36 health homes establishment and infrastruc-37 ture costs. 38 Notwithstanding any provision of law to the contrary, the portion of this appropri-39 40 ation covering fiscal year 2018-19 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering 43 fiscal year 2018-19, and (ii) appropri-44 ation for this item covering fiscal year 45 2018-19 set forth in chapter 53 of the 46 laws of 2017 (29548) 85,000,000 47 For services and expenses related to expand-48 ing existing caregiver support services 49 for persons with Alzheimer's and other 50 dementias including additional respite and 51 expansion of the department of health 52 caregiver support services programs.

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1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 3 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2018-19, and (ii) appropri-7 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 8 laws of 2017 (26930) 50,000,000 9 10 For grants to counties, cities, towns or 11 villages that own their public water 12 system and the water supply for such system for the purpose of providing assistance towards the costs of installa-13 14 15 tion, including but not limited to techni-16 cal and administrative costs associated 17 with planning, design and construction, 18 and start-up of fluoridation systems, and 19 repair or upgrading of fluoridation equip-20 ment for such public water systems. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropri-23 ation covering fiscal year 2018-19 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2018-19 set forth in chapter 53 of the 29 laws of 2017 (26932) 10,000,000 30 For services and expenses and grants related population health improvement 31 to the 32 program. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 35 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering 38 fiscal year 2018-19, and (ii) appropri-39 ation for this item covering fiscal year 40 2018-19 set forth in chapter 53 of the 41 laws of 2017 (26972) 15,500,000 42 For services and expenses related to 43 regional planning activities of the finger 44 lakes health systems agency, including 45 statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated 46 47 48 therefor, to assure high-quality and 49 accessible primary care, to provide tech-50 nical assistance to support financial and business planning for integrated systems 51 52 of care, and to assist primary care

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1 providers in the adoption, implementation, 2 and meaningful use of electronic health 3 record technology. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2018-19 shall 7 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-8 9 10 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 11 12 laws of 2017 (26614) 2,500,000 For grants to the civil service employees 13 association, Local 1000, AFSCME, AFL-CIO 14 15 to allow child care workers represented by 16 the union to reduce the cost of purchasing 17 coverage under the exchange. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 20 ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2018-19, and (ii) appropri-24 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 25 26 laws of 2017 (29808) 9,500,000 27 For grants to the United Federation of 28 Teachers, Local 2, AFT, AFL-CIO to allow 29 child care workers represented by the union to reduce the cost of purchasing 30 coverage under the exchange. 31 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2018-19 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-37 ation for this item covering fiscal year 38 39 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 40 41 For the state share of medical assistance 42 services expenses incurred by the depart-43 of health for the provision of ment 44 medical assistance including services to 45 people with developmental disabilities for 46 mental hygiene stabilization in annual 47 amounts not to exceed \$1,654,433,000 in 48 fiscal year 2018-19, and state 49 \$1,656,749,000 in state fiscal year 2019-50 20. 51 Notwithstanding any provision of law to the 52 contrary, the portion of this appropri-

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1 ation covering fiscal year 2018-19 shall 2 supersede and replace any duplicative (i) reappropriation for this item covering 3 4 fiscal year 2018-19, and (ii) appropri-5 ation for this item covering fiscal year б 2018-19 set forth in chapter 53 of the 7 laws of 2017 (29561) 3,311,182,000 For services and expenses of the medical 8 9 assistance program including medical 10 services provided at state facilities 11 operated by the office of mental health, 12 the office for people with developmental disabilities and the office of alcoholism 13 14 and substance abuse services. 15 Notwithstanding any provision of law to the 16 contrary, the portion of this appropri-17 ation covering fiscal year 2018-19 shall 18 supersede and replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2018-19, and (ii) appropri-20 ation for this item covering fiscal year 21 22 2018-19 set forth in chapter 53 of the 23 laws of 2017 (26961) 10,000,000,000 24 _____ 25 Program account subtotal 39,873,876,000 26 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 Medicaid Direct Account - 25106 30 For services and expenses for the medical 31 assistance program, including administra-32 tive expenses for local social services districts, pursuant to title XIX of the 33 34 federal social security act or its succes-35 sor program. Notwithstanding section 40 of the state 36 37 finance law or any other law to the contrary, all medical assistance appropri-38 39 ations made from this account shall remain 40 in full force and effect in accordance, in 41 the aggregate, with the following sched-42 ule: not more than 49 percent for the 43 period April 1, 2018 to March 31, 2019; and the remaining amount for the period 44 April 1, 2019 to March 31, 2020. 45 46 The moneys hereby appropriated are to be 47 available for payment of aid heretofore 48 accrued or hereafter accrued to municipalities, and to providers of medical 49 50 services pursuant to section 367-b of the

AID TO LOCALITIES 2018-19

social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these 8 9 10 appropriations shall support direct salary costs and related fringe benefits within 11 12 the medical assistance program associated 13 with any minimum wage increase that takes during the timeframe of these 14 effect 15 appropriations, pursuant to section 652 of 16 the labor law. Each eligible organization 17 in receipt of funding made available by 18 these appropriations may be required to 19 submit written certification, in such form 20 and at such time the commissioner may prescribe, attesting to the total amount 21 22 of funds used by the eligible organization, how such funding will be or was used 23 24 for purposes eligible under these appro-25 priations and any other reporting deemed necessary by the commissioner. The amounts 26 27 appropriated herein may include advances 28 to organizations authorized to receive 29 such funds to accomplish this purpose. 30 Notwithstanding any other provision of law, money hereby appropriated may be 31 the 32 increased or decreased by interchange, 33 with any appropriation of the department of health and the office of medicaid 34 inspector general and may be increased or decreased by transfer or suballocation 35 36 37 between these appropriated amounts and 38 appropriations of the office of mental 39 health, office for people with developmental disabilities, the office of alco-40 41 holism and substance abuse services, the 42 department of family assistance office of 43 temporary disability assistance, and 44 office of children and family services, 45 department of financial services, the department of corrections and community 46 47 supervision, the department of corrections 48 and community supervision, the office of 49 information technology services, the state 50 university of New York, and the state

office for the aging with the approval of

the director of the budget, who shall file

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AID TO LOCALITIES 2018-19

such approval with the department of audit
 and control and copies thereof with the
 chairman of the senate finance committee
 and the chairman of the assembly ways and
 means committee.

б Notwithstanding any inconsistent provision 7 of law, in lieu of payments authorized by the social services law, or payments of 8 federal funds otherwise due to the local 9 10 social services districts for programs provided under the federal social security 11 12 act or the federal food stamp act, funds 13 herein appropriated, in amounts certified 14 by the state commissioner of temporary and disability assistance or the state commis-15 16 sioner of health as due from local social 17 services districts each month as their 18 share of payments made pursuant to section 367-b of the social services law may be 19 20 set aside by the state comptroller in an interest-bearing account 21 in order to 22 ensure the orderly and prompt payment of under section 367-b of the 23 providers 24 social services law pursuant to an estiprovided by the commissioner of 25 mate health of each local social services 26 27 district's share of payments made pursuant 28 to section 367-b of the social services 29 law.

30 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 31 made available to the commissioner of the 32 33 office of mental health or the commission-34 er of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and 35 36 37 approved by the director of the budget, 38 and consistent with appropriations made 39 therefor, to implement allocation plans 40 developed by each such commissioner which 41 shall describe mental health or substance 42 use disorder services that should be 43 developed to meet service needs resulting 44 from the reduction of inpatient behavioral 45 health services provided under the Medi-46 caid program, by programs licensed pursu-47 ant to article 31 or 32 of the mental 48 hygiene law. Such programs may include 49 programs that are licensed pursuant to both article 31 of the mental hygiene law 50 and article 28 of the public health law, 51 52 or certified under both article 32 of the

AID TO LOCALITIES 2018-19

1 mental hygiene law and article 28 of the 2 public health law. 3 Notwithstanding any inconsistent provision 4 of law, the moneys hereby appropriated may 5 be available for payments associated with б the resolution by settlement agreement or 7 judgment of rate appeals and/or litigation 8 where the department of health is a party. 9 For services and expenses of the medical 10 assistance program including hospital 11 inpatient services. Notwithstanding any inconsistent provision 12 13 law to the contrary, a portion of this of 14 appropriation is available to make 15 disproportionate share hospital payments 16 eligible hospitals operated by the to 17 state university of New York, provided 18 further the eligible hospitals provide sufficient financial information to evalu-19 20 ate the need to support current and future 21 payments. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropri-24 ation covering fiscal year 2018-19 shall 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering 27 fiscal year 2018-19, and (ii) appropri-28 ation for this item covering fiscal year 29 2018-19 set forth in chapter 53 of the 30 laws of 2017 (26947) 13,949,744,000 31 For services and expenses of the medical 32 assistance program including hospital 33 outpatient and emergency room services. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2018-19 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-39 40 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 41 42 laws of 2017 (26948) 3,389,320,000 43 For services and expenses of the medical 44 assistance program including clinic 45 services. 46 Notwithstanding any provision of law to the contrary, the portion of this appropri-47 48 ation covering fiscal year 2018-19 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-51 52 ation for this item covering fiscal year

AID TO LOCALITIES 2018-19

1 2018-19 set forth in chapter 53 of the 2 laws of 2017 (26949) 2,285,590,000 3 For services and expenses of the medical 4 assistance program including nursing home 5 services. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 8 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2018-19, and (ii) appropri-12 ation for this item covering fiscal year 13 2018-19 set forth in chapter 53 of the laws of 2017 (26950) 9,264,688,000 14 15 For services and expenses of the medical 16 assistance program including other long 17 term care services. 18 Notwithstanding any provision of law to the 19 contrary, the portion of this appropri-20 ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2018-19, and (ii) appropri-24 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 25 26 laws of 2017 (26951) 8,383,043,000 27 For services and expenses of the medical 28 assistance program including managed care 29 services. 30 Notwithstanding any provision of law to the 31 contrary, the portion of this appropri-32 ation covering fiscal year 2018-19 shall 33 supersede and replace any duplicative (i) 34 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-35 36 ation for this item covering fiscal year 37 2018-19 set forth in chapter 53 of the 38 laws of 2017 (26952) 14,533,073,000 For services and expenses of the medical 39 assistance program including pharmacy 40 41 services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2018-19 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-47 48 ation for this item covering fiscal year 49 2018-19 set forth in chapter 53 of the 50 laws of 2017 (26953) 5,504,790,000

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1 For services and expenses of the medical 2 assistance program including transporta-3 tion services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2018-19 shall 7 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-8 9 10 ation for this item covering fiscal year 11 2018-19 set forth in chapter 53 of the 12 laws of 2017 (26954) 541,339,000 13 For services and expenses of the medical 14 assistance program including dental 15 services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2018-19 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2018-19, and (ii) appropri-22 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 23 laws of 2017 (26955) 420,916,000 24 For services and expenses of the medical 25 26 assistance program including noninstitu-27 tional and other spending. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2018-19 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2018-19, and (ii) appropri-34 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 35 36 laws of 2017 (26956) 13,422,878,000 37 Notwithstanding any inconsistent provision 38 of law, subject to the approval of the 39 director of the budget, the amount appro-40 priated herein, together with federal matching funds if available, shall be 41 42 available for services and expenses of 43 enhanced safety net hospitals as defined 44 by paragraphs (i) and (ii) of subdivision 45 (a) of section 2807-c of the public health 46 law pursuant to a methodology as deter-47 mined by the commissioner 50,000,000 48 Notwithstanding any inconsistent provision 49 of law, subject to the approval of the 50 director of the budget, the amount appropriated herein, together with federal 51 52 matching funds if available, shall be

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available for services and expenses of the
 1
 2
     enhanced safety net hospitals as defined
     by paragraph (iii) and (iv) of subdivision
 3
 4
     (a) of section 2807-c of the public health
 5
     law pursuant to a methodology as deter-
 б
     mined by the commissioner ..... 50,000,000
 7
   For services and expenses and grants related
 8
     to the population health improvement
9
     program.
   Notwithstanding any provision of law to the
10
11
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
15
16
     ation for this item covering fiscal year
17
      2018-19 set forth in chapter 53 of the
18
     laws of 2017 (26972) ..... 13,500,000
         services and expenses related to
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   For
20
     regional planning activities of the finger
     lakes health systems agency, including
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22
     statewide coordination and demonstration
23
     of best practices. The department shall
24
     make grants within amounts appropriated
     therefor, to assure high-quality and
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26
     accessible primary care, to provide tech-
27
     nical assistance to support financial and
28
     business planning for integrated systems
     of care, and to assist primary care
29
     providers in the adoption, implementation,
30
     and meaningful use of electronic health
31
32
     record technology.
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   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
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36
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
     laws of 2017 (26614) ..... 2,500,000
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42
   For services and expenses for the 1115 waiv-
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     er known as the partnership plan for the
44
     purpose of reinvesting savings resulting
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     from the redesign of the medical assist-
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     ance program, the money hereby appropri-
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     ated may be used to make funds or payments
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     authorized pursuant to such
                                      waiver,
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     including funds or payments described in
     subdivisions 20 and 21 of section 2807 of
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     the public health law.
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AID TO LOCALITIES 2018-19

1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropri-3 ation covering fiscal year 2018-19 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2018-19, and (ii) appropri-7 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 8 laws of 2017 (26616) 4,000,000,000 9 10 For services and expenses of the medical 11 assistance program including medical 12 services provided at state facilities 13 operated by the office of mental health, the office for people with developmental 14 15 disabilities and the office of alcoholism 16 and substance abuse services. 17 Notwithstanding any provision of law to the 18 contrary, the portion of this appropri-19 ation covering fiscal year 2018-19 shall 20 supersede and replace any duplicative (i) reappropriation for this item covering 21 22 fiscal year 2018-19, and (ii) appropri-23 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 24 25 laws of 2017 (26961) 10,000,000,000 26 _____ 27 Program account subtotal 85,811,381,000 28 _____

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account - 20817

32 Notwithstanding section 40 of the state finance law or any other law to the 33 contrary, all medical assistance appropri-34 35 ations made from this account shall remain 36 in full force and effect in accordance, in the aggregate, with the following sched-37 ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; 38 39 40 and the remaining amount for the period 41 April 1, 2019 to March 31, 2020. 42 Notwithstanding section 40 of the state 43 finance law or any provision of law to the contrary, subject to federal approval, 44 45 department of health state funds medicaid 46 spending, excluding payments for medical 47 services provided at state facilities 48 operated by the office of mental health, the office for people with developmental 49 50 disabilities and the office of alcoholism

AID TO LOCALITIES 2018-19

1 and substance abuse services and further 2 excluding any payments which are not 3 appropriated within the department of health, in the aggregate, for the period 4 5 April 1, 2018 through March 31, 2019, б shall not exceed \$20,960,018,000 except as 7 provided below and state share medicaid spending, in the aggregate, for the period 8 9 April 1, 2019 through March 31, 2020, 10 shall not exceed \$22,044,311,000, but in no event shall department of health state 11 12 funds medicaid spending for the period 13 April 1, 2018 through March 31, 2020 exceed \$43,004,329,000 provided, however, 14 15 such aggregate limits may be adjusted by 16 the director of the budget to account for 17 any changes in the New York state federal 18 medical assistance percentage amount 19 established pursuant to the federal social 20 security act, increases in provider reven-21 ues, reductions in local social services 22 district payments for medical assistance 23 administration, minimum wage increases and 24 beginning April 1, 2012 the operational 25 costs of the New York state medical indem-26 nity fund, pursuant to chapter 59 of the 27 laws of 2011, and state costs or savings 28 from the essential plan program. Such 29 projections may be adjusted by the direc-30 tor of the budget to account for increased expedited department of health state 31 or 32 funds medicaid expenditures as a result of 33 a natural or other type of disaster, 34 including a governmental declaration of 35 emergency. The director of the budget, in 36 consultation with the commissioner of 37 health, shall assess on a monthly basis 38 known and projected medicaid expenditures 39 by category of service and by geographic 40 region, as determined by the commissioner 41 of health, incurred both prior to and 42 subsequent to such assessment for each 43 such period, and if the director of the 44 budget determines that such expenditures 45 are expected to cause medicaid spending 46 for such period to exceed the aggregate 47 limit specified herein for such period, 48 the state medicaid director, in consulta-49 tion with the director of the budget and the commissioner of health, shall develop 50 a medicaid savings allocation plan to 51

AID TO LOCALITIES 2018-19

1 limit such spending to the aggregate limit specified herein for such period. 2 3 Such medicaid savings allocation plan shall 4 be designed, to reduce the expenditures 5 authorized by the appropriations herein in б compliance with the following guidelines: 7 (1) reductions shall be made in compliance 8 with applicable federal law, including the 9 provisions of the Patient Protection and 10 Affordable Care Act, Public Law No. 111-11 148, and the Health Care and Education 12 Reconciliation Act of 2010, Public Law No. 13 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-14 15 to or regulations promulgated thereunder; 16 (2) reductions shall be made in a manner 17 that complies with the state medicaid plan 18 approved by the federal centers for medi-19 care and medicaid services, provided, 20 however, that the commissioner of health 21 is authorized to submit any state plan 22 amendment or seek other federal approval, including waiver authority, to implement 23 the provisions of the medicaid savings 24 25 allocation plan that meets the other criteria set forth herein; (3) reductions 26 27 shall be made in a manner that maximizes 28 federal financial participation, to the 29 extent practicable, including any federal 30 financial participation that is available or is reasonably expected to become avail-31 able, in the discretion of the commission-32 33 er, under the Affordable Care Act; (4) 34 reductions shall be made uniformly among 35 categories of services and geographic 36 regions of the state, to the extent prac-37 ticable, and shall be made uniformly with-38 in a category of service, to the extent 39 practicable, except where the commissioner 40 determines that there are sufficient 41 grounds for non-uniformity, including but 42 not limited to: the extent to which 43 specific categories of services contrib-44 uted to department of health medicaid 45 state funds spending in excess of the limits specified herein; the need to main-46 47 tain safety net services in underserved 48 communities; or the potential benefits of 49 pursuing innovative payment models contem-50 plated by the Affordable Care Act, in 51 which case such grounds shall be set forth 52 in the medicaid savings allocation plan;

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1 and (5) reductions shall be made in a 2 manner that does not unnecessarily create 3 administrative burdens to medicaid appli-4 cants and recipients or providers. 5 The commissioner shall seek the input of the б legislature, as well as organizations 7 representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-8 9 10 tise, in developing such medicaid savings 11 allocation plan, to the extent that all or 12 part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid 13 14 program, particular categories of service 15 16 or particular geographic regions of the 17 state. 18 (a) The commissioner shall post the medicaid savings allocation plan on the department 19 20 of health's website and shall provide written copies of such plan to the chairs 21 22 of the senate finance and the assembly 23 ways and means committees at least 30 days 24 before the date on which implementation is 25 expected to begin. 26 (b) The commissioner may revise the medicaid 27 savings allocation plan subsequent to the 28 provisions of notice and prior to imple-29 mentation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner 30 31 32 determines, in his or her discretion, that 33 such revisions materially alter the plan. 34 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input 35 36 commissioner 37 described in paragraph (a) of this subdi-38 vision or provide notice pursuant to para-39 graph (b) of this subdivision if, in the 40 discretion of the commissioner, expedited 41 development and implementation of a medi-42 caid savings allocation plan is necessary 43 due to a public health emergency. 44 For purposes of this section, a public 45 health emergency is defined as: (i) a or otherwise, that 46 disaster, natural 47 significantly increases the immediate need 48 for health care personnel in an area of 49 the state; (ii) an event or condition that 50 creates a widespread risk of exposure to a serious communicable disease, or the 51 52 potential for such widespread risk of

AID TO LOCALITIES 2018-19

1 exposure; or (iii) any other event or condition determined by the commissioner 2 3 to constitute an imminent threat to public 4 health. 5 Nothing in this paragraph shall be deemed to б prevent all or part of such medicaid 7 savings allocation plan from taking effect retroactively to the extent permitted by 8 9 the federal centers for medicare and medi-10 caid services. 11 In accordance with the medicaid savings 12 allocation plan, the commissioner of the 13 department of health shall reduce depart-14 ment of health state funds medicaid spend-15 ing by the amount of the projected over-16 spending through, actions including, but 17 not limited to modifying or suspending 18 reimbursement methods, including but not 19 limited to all fees, premium levels and of payment, notwithstanding any 20 rates 21 provision of law that sets a specific 22 amount or methodology for any such 23 payments or rates of payment; modifying medicaid program benefits; seeking all 24 25 necessary federal approvals, including, but not limited to waivers, waiver amend-26 27 ments; and suspending time frames for 28 notice, approval or certification of rate 29 requirements, notwithstanding any 30 provision of law, rule or regulation to the contrary, including but not limited to 31 sections 2807 and 3614 of the public 32 33 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 34 The department of health shall prepare a 35 36 monthly report that sets forth: (a) known 37 and projected department of health medi-38 caid expenditures as described in subdivi-39 sion (1) of this section, and factors that 40 could result in medicaid disbursements for the relevant state fiscal year to exceed 41 42 the projected department of health state 43 funds disbursements in the enacted budget 44 financial plan pursuant to subdivision 3 45 of section 23 of the state finance law, including spending increases or decreases 46

due to: enrollment fluctuations,

ments, and shift of beneficiaries

changes, utilization changes, MRT invest-

managed care; and variations in offline medicaid payments; and (b) the actions

taken to implement any medicaid savings

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AID TO LOCALITIES 2018-19

1 allocation plan implemented pursuant to 2 subdivision (4) of this section, including information concerning the impact of such actions on each category of service and 3 4 5 each geographic region of the state. Each б such monthly report shall be provided to 7 the chairs of the senate finance and the 8 assembly ways and means committees and shall be posted on the department of 9 10 health's website in a timely manner.

11 For the purpose of making payments to 12 providers of medical care pursuant to 13 section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through 14 15 16 fiscal intermediaries are not operational, 17 to reimburse such providers for costs 18 attributable to the provision of care to 19 patients eligible for medical assistance. 20 Payments from this appropriation to general hospitals related to indigent care 21 22 pursuant to article 28 of the public 23 health law respectively, when combined 24 with federal funds for services and 25 medical assistance expenses for the 26 program pursuant to title XIX of the 27 federal social security act or its succes-28 sor program, shall equal the amount of the 29 funds received related to health care 30 reform act allowances and surcharges pursuant to article 28 of the public 31 32 health law and deposited to this account 33 less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 34 35 public health law. Notwithstanding any 36 inconsistent provision of law, the moneys 37 hereby appropriated may be increased or 38 decreased by interchange or transfer with 39 any appropriation of the department of health with the approval of the director 40 41 of the budget, who shall file such 42 approval with the department of audit and 43 control and copies thereof with the chair-44 man of the senate finance committee and 45 the chairman of the assembly ways and 46 means committee. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-

48 contrary, the portion of this appropri-49 ation covering fiscal year 2018-19 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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8 Special Revenue Funds - Other
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9 HCRA Resources Fund

10 Medical Assistance Account - 20804

Notwithstanding section 40 of the state 11 12 finance law or any other law to the 13 contrary, all medical assistance appropri-14 ations made from this account shall remain 15 in full force and effect in accordance, in 16 the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2018 to March 31, 2019; 17 18 19 and the remaining amount for the period 20 April 1, 2019 to March 31, 2020. 21 Notwithstanding section 40 of the state finance law or any provision of law to the 22 23 contrary, subject to federal approval, department of health state funds medicaid 24 25 spending, excluding payments for medical 26 services provided at state facilities operated by the office of mental health, 27 28 the office for people with developmental 29 disabilities and the office of alcoholism and substance abuse services and further 30 31 excluding any payments which are not 32 appropriated within the department of 33 health, in the aggregate, for the period April 1, 2018 through March 31, 2019, 34 35 shall not exceed \$20,960,018,000 except as 36 provided below and state share medicaid 37 spending, in the aggregate, for the period

April 1, 2019 through March 31, 2020, 38 39 shall not exceed \$22,044,311,000, but in 40 no event shall department of health state 41 funds medicaid spending for the period 42 2018 through March 31, 2020 April 1, 43 exceed \$43,004,329,000 provided, however, 44 such aggregate limits may be adjusted by 45 the director of the budget to account for 46 any changes in the New York state federal 47 medical assistance percentage amount established pursuant to the federal social 48 49 security act, increases in provider reven-50 ues, reductions in local social services

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district payments for medical assistance 1 2 administration, minimum wage increases and beginning April 1, 2012 the operational 3 4 costs of the New York state medical indem-5 nity fund, pursuant to chapter 59 of the б laws of 2011, and state costs or savings 7 from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expe-8 9 10 dited department of health state funds 11 medicaid expenditures as a result of a 12 natural or other type of disaster, includ-13 ing a governmental declaration of emergency. The director of the budget, in consul-14 tation with the commissioner of health, 15 16 shall assess on a monthly basis known and projected medicaid expenditures by catego-17 18 ry of service and by geographic region, as 19 determined by the commissioner of health, incurred both prior to and subsequent to 20 such assessment for each such period, and 21 22 if the director of the budget determines 23 that such expenditures are expected to cause medicaid spending for such period to 24 25 exceed the aggregate limit specified herein for such period, the state medicaid 26 27 director, in consultation with the direc-28 tor of the budget and the commissioner of 29 health, shall develop a medicaid savings 30 allocation plan to limit such spending to 31 the aggregate limit specified herein for 32 such period.

33 Such medicaid savings allocation plan shall 34 be designed, to reduce the expenditures 35 authorized by the appropriations herein in 36 compliance with the following guidelines: 37 (1) reductions shall be made in compliance 38 with applicable federal law, including the 39 provisions of the Patient Protection and 40 Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 41 42 43 111-152 (collectively "Affordable Care 44 Act") and any subsequent amendments there-45 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 46 47 that complies with the state medicaid plan 48 approved by the federal centers for mediand medicaid services, provided, 49 care however, that the commissioner of health 50 is authorized to submit any state plan 51 52 amendment or seek other federal approval,

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1 including waiver authority, to implement the provisions of the medicaid savings 2 allocation plan that meets the other 3 criteria set forth herein; (3) reductions 4 5 shall be made in a manner that maximizes б federal financial participation, to the 7 extent practicable, including any federal financial participation that is available 8 or is reasonably expected to become avail-9 10 able, in the discretion of the commission-11 er, under the Affordable Care Act; (4) 12 reductions shall be made uniformly among 13 categories of services and geographic regions of the state, to the extent prac-ticable, and shall be made uniformly with-14 15 16 in a category of service, to the extent 17 practicable, except where the commissioner 18 determines that there are sufficient grounds for non-uniformity, including but 19 20 not limited to: the extent to which 21 specific categories of services contrib-22 uted to department of health medicaid state funds spending in excess of the 23 limits specified herein; the need to main-24 tain safety net services in underserved 25 communities; or the potential benefits of 26 27 pursuing innovative payment models contem-28 plated by the Affordable Care Act, in 29 which case such grounds shall be set forth 30 in the medicaid savings allocation plan; and (5) reductions shall be made in a 31 manner that does not unnecessarily create 32 33 administrative burdens to medicaid applicants and recipients or providers. 34 The commissioner shall seek the input of the 35 36 legislature, as well as organizations 37 representing health care providers, 38 consumers, businesses, workers, health 39 insurers, and others with relevant exper-40 tise, in developing such medicaid savings 41 allocation plan, to the extent that all or 42 part of such plan, in the discretion of 43 the commissioner, is likely to have a 44 material impact on the overall medicaid 45 program, particular categories of service 46 or particular geographic regions of the 47 state. 48 (a) The commissioner shall post the medicaid savings allocation plan on the department

49 savings allocation plan on the department 50 of health's website and shall provide 51 written copies of such plan to the chairs 52 of the senate finance and the assembly

AID TO LOCALITIES 2018-19

ways and means committees at least 30 days
 before the date on which implementation is
 expected to begin.

4 (b) The commissioner may revise the medicaid 5 savings allocation plan subsequent to the б provisions of notice and prior to imple-7 mentation but needs to provide a new notice pursuant to subparagraph (i) of 8 this paragraph only if the commissioner 9 10 determines, in his or her discretion, that such revisions materially alter the plan. 11

12 Notwithstanding the provisions of paragraphs 13 (a) and (b) of this subdivision, the need not seek the input 14 commissioner 15 described in paragraph (a) of this subdi-16 vision or provide notice pursuant to para-17 graph (b) of this subdivision if, in the 18 discretion of the commissioner, expedited 19 development and implementation of a medi-20 caid savings allocation plan is necessary 21 due to a public health emergency.

22 For purposes of this section, a public 23 health emergency is defined as: (i) a disaster, natural or otherwise, that 24 25 significantly increases the immediate need 26 for health care personnel in an area of 27 the state; (ii) an event or condition that 28 creates a widespread risk of exposure to a 29 serious communicable disease, or the potential for such widespread risk of 30 exposure; or (iii) any other event or 31 32 condition determined by the commissioner 33 to constitute an imminent threat to public 34 health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings 41 42 allocation plan, the commissioner of the 43 department of health shall reduce depart-44 ment of health state funds medicaid spend-45 ing by the amount of the projected over-46 spending through, actions including, but 47 not limited to modifying or suspending 48 reimbursement methods, including but not 49 limited to all fees, premium levels and 50 of payment, notwithstanding any rates provision of law that sets a specific 51 52 amount or methodology for any such

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1 payments or rates of payment; modifying medicaid program benefits; seeking all 2 3 necessary federal approvals, including, 4 but not limited to waivers, waiver amend-5 ments; and suspending time frames for б notice, approval or certification of rate 7 notwithstanding requirements, any provision of law, rule or regulation to 8 the contrary, including but not limited to 9 10 sections 2807 and 3614 of the public 11 health law, section 18 of chapter 2 of the 12 laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a 14 monthly report that sets forth: (a) known 15 and projected department of health medi-16 caid expenditures as described in subdivi-17 sion (1) of this section, and factors that 18 could result in medicaid disbursements for 19 the relevant state fiscal year to exceed 20 the projected department of health state 21 funds disbursements in the enacted budget 22 financial plan pursuant to subdivision 3 23 of section 23 of the state finance law, 24 including spending increases or decreases due to: enrollment fluctuations, 25 rate changes, utilization changes, MRT invest-26 27 ments, and shift of beneficiaries to 28 managed care; and variations in offline 29 medicaid payments; and (b) the actions 30 taken to implement any medicaid savings allocation plan implemented pursuant to 31 32 subdivision (4) of this section, including 33 information concerning the impact of such 34 actions on each category of service and 35 each geographic region of the state. Each 36 such monthly report shall be provided to 37 the chairs of the senate finance and the 38 assembly ways and means committees and 39 shall be posted on the department of 40 health's website in a timely manner.

41 For the purpose of making payments, the 42 money hereby appropriated is available for 43 payment of aid heretofore accrued or here-44 after accrued, to providers of medical 45 care pursuant to section 367-b of the social services law, and for payment of 46 47 state aid to municipalities and the feder-48 al government where payment systems 49 through fiscal intermediaries are not 50 operational, to reimburse such providers for costs attributable to the provision of 51 52 care to patients eligible for medical

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1 assistance. Notwithstanding any inconsist-2 ent provision of law, the moneys hereby 3 appropriated may be increased or decreased 4 by interchange or transfer with any appro-5 priation of the department of health with б the approval of the director of the budg-7 et, who shall file such approval with the department of audit and control and copies 8 thereof with the chairman of the senate 9 10 finance committee and the chairman of the 11 assembly ways and means committee. 12 For services and expenses of the medical 13 assistance program. Notwithstanding any provision of law to the 14 15 contrary, the portion of this appropri-16 ation covering fiscal year 2018-19 shall 17 supersede and replace any duplicative (i) 18 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-19 20 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 21 22 For services and expenses of the medical 23 assistance program related to supporting 24 25 workforce recruitment and retention of 26 personal care services or any worker with 27 direct patient care responsibility for 28 local social service districts which 29 include a city with a population of over 30 one million persons. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2018-19 shall 34 supersede and replace any duplicative (i) reappropriation for this item covering 35 36 fiscal year 2018-19, and (ii) appropri-37 ation for this item covering fiscal year 38 2018-19 set forth in chapter 53 of the laws of 2017 (29848) 272,000,000 39 40 For services and expenses of the medical 41 assistance program related to supporting 42 workforce recruitment and retention of 43 personal care services for local social 44 service districts that do not include a 45 city with a population of over one million 46 persons. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2018-19 shall 50 supersede and replace any duplicative (i) reappropriation for this item covering 51

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1 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2 3 2018-19 set forth in chapter 53 of the laws of 2017 (29847) 22,400,000 4 5 For services and expenses of the medical б assistance program related to supporting 7 rate increases for certified home health agencies, long term home health care 8 programs, AIDS home care programs, hospice 9 10 programs, managed long term care plans and approved managed long term care operating 11 12 demonstrations for recruitment and 13 retention of health care workers. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropri-16 ation covering fiscal year 2018-19 shall 17 supersede and replace any duplicative (i) 18 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-19 20 ation for this item covering fiscal year 21 2018-19 set forth in chapter 53 of the 22 laws of 2017 (29798) 100,000,000 23 _____ 24 Program account subtotal 7,544,475,000 25

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

Notwithstanding section 40 of the state 29 30 finance law or any other law to the 31 contrary, all medical assistance appropri-32 ations made from this account shall remain in full force and effect in accordance, in 33 34 the aggregate, with the following sched-35 ule: not more than 50 percent for the 36 period April 1, 2018 to March 31, 2019; 37 and the remaining amount for the period April 1, 2019 to March 31, 2020. 38 Notwithstanding section 40 of the state 39 40 finance law or any provision of law to the 41 contrary, subject to federal approval, 42 department of health state funds medicaid 43 spending, excluding payments for medical services provided at state facilities operated by the office of mental health, 44 45 46 the office for people with developmental 47 disabilities and the office of alcoholism and substance abuse services and further 48 excluding any payments which are not appropriated within the department of 49 50

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1 health, in the aggregate, for the period 2 April 1, 2018 through March 31, 2019, shall not exceed \$20,960,018,000 except as 3 4 provided below and state share medicaid 5 spending, in the aggregate, for the period б April 1, 2019 through March 31, 2020, 7 shall not exceed \$22,044,311,000, but in no event shall department of health state 8 funds medicaid spending for the period 9 10 1, 2018 through March 31, 2020 April exceed \$43,004,329,000 provided, however, 11 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 assistance percentage medical amount 16 established pursuant to the federal social 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration, minimum wage increases and beginning April 1, 2012 the operational 21 22 costs of the New York state medical indem-23 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 24 25 from the essential plan. Such projections may be adjusted by the director of the 26 27 budget to account for increased or expe-28 dited department of health state funds 29 medicaid expenditures as a result of a 30 natural or other type of disaster, including a governmental declaration of emergen-31 32 cy. The director of the budget, in consul-33 tation with the commissioner of health, 34 shall assess on monthly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and 40 if the director of the budget determines that such expenditures are expected to 41 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation plan to limit such spending to 49 the aggregate limit specified herein for 50 such period.

51 Such medicaid savings allocation plan shall 52 be designed, to reduce the expenditures

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1 authorized by the appropriations herein in 2 compliance with the following guidelines: 3 (1) reductions shall be made in compliance 4 with applicable federal law, including the 5 provisions of the Patient Protection and б Affordable Care Act, Public Law No. 111-7 148, and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable Care 10 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 11 12 (2) reductions shall be made in a manner 13 that complies with the state medicaid plan 14 approved by the federal centers for mediprovided, 15 care and medicaid services, 16 however, that the commissioner of health 17 is authorized to submit any state plan 18 amendment or seek other federal approval, 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the other 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 24 25 26 financial participation that is available 27 or is reasonably expected to become avail-28 able, in the discretion of the commission-29 er, under the Affordable Care Act; (4) 30 reductions shall be made uniformly among categories of services and 31 geographic 32 regions of the state, to the extent prac-33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 determines that there are sufficient 37 grounds for non-uniformity, including but 38 limited to: the extent to which not 39 specific categories of services contrib-40 uted to department of health medicaid state funds spending in excess of the 41 42 limits specified herein; the need to main-43 tain safety net services in underserved 44 communities; or the potential benefits of 45 pursuing innovative payment models contemplated by the Affordable Care Act, in 46 which case such grounds shall be set forth 47 48 in the medicaid savings allocation plan; 49 and (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.

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1 The commissioner shall seek the input of the legislature, as well as organizations 2 3 representing health care providers, 4 consumers, businesses, workers, health 5 insurers, and others with relevant experб tise, in developing such medicaid savings 7 allocation plan, to the extent that all or part of such plan, in the discretion of 8 the commissioner, is likely to have a 9 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state. 14 (a) The commissioner shall post the medicaid 15 savings allocation plan on the department of health's website and shall provide 16 17 written copies of such plan to the chairs 18 of the senate finance and the assembly 19 ways and means committees at least 30 days 20 before the date on which implementation is 21 expected to begin. 22 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the 23 24 provisions of notice and prior to implementation but needs to provide a new 25 26 notice pursuant to subparagraph (i) of 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan. 30 Notwithstanding the provisions of paragraphs and (b) of this subdivision, the 31 (a) 32 commissioner need not seek the input 33 described in paragraph (a) of this subdivision or provide notice pursuant to para-34 35 graph (b) of this subdivision if, in the 36 discretion of the commissioner, expedited 37 development and implementation of a medi-38 caid savings allocation plan is necessary 39 due to a public health emergency. 40 For purposes of this section, a public health emergency is defined as: (i) a 41 42 disaster, natural or otherwise, that 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that 46 creates a widespread risk of exposure to a 47 serious communicable disease, or the 48 potential for such widespread risk of 49 exposure; or (iii) any other event or condition determined by the commissioner 50 to constitute an imminent threat to public 51 52 health.

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Nothing in this paragraph shall be deemed to
 prevent all or part of such medicaid
 savings allocation plan from taking effect
 retroactively to the extent permitted by
 the federal centers for medicare and medi caid services.

7 In accordance with the medicaid savings allocation plan, the commissioner of the 8 9 department of health shall reduce depart-10 ment of health state funds medicaid spending by the amount of the projected over-11 12 spending through, actions including, but 13 not limited to modifying or suspending 14 reimbursement methods, including but not 15 limited to all fees, premium levels and 16 rates of payment, notwithstanding any 17 provision of law that sets a specific 18 amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all 19 20 21 necessary federal approvals, including, 22 but not limited to waivers, waiver amendments; and suspending time frames for 23 notice, approval or certification of rate 24 25 requirements, notwithstanding any 26 provision of law, rule or regulation to 27 the contrary, including but not limited to 28 sections 2807 and 3614 of the public 29 health law, section 18 of chapter 2 of the 30 laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a 31 monthly report that sets forth: (a) known 32 33 and projected department of health medicaid expenditures as described in subdivi-34 35 sion (1) of this section, and factors that 36 could result in medicaid disbursements for 37 the relevant state fiscal year to exceed 38 the projected department of health state 39 funds disbursements in the enacted budget 40 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 41 42 including spending increases or decreases 43 due to: enrollment fluctuations, rate 44 changes, utilization changes, MRT invest-45 ments, and shift of beneficiaries to managed care; and variations in offline 46 medicaid payments; and (b) the actions 47 48 taken to implement any medicaid savings 49 allocation plan implemented pursuant to 50 subdivision (4) of this section, including information concerning the impact of such 51 52 actions on each category of service and

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22$	<pre>each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to munici- palities and the federal government where payment systems through fiscal interme- diaries are not operational, to reimburse the provision of care to patients eligible for medical assistance. For services and expenses of the medical assistance program including nursing home, personal care, certified home health agen- cy, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri- ation for this item covering fiscal year 2018-19, and (ii) appropri- ation for this item covering fiscal year 2018-19, and (ii) appropri- ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29846)</pre>
30 31 32	Program account subtotal 1,664,000,000
33 34	OFFICE OF HEALTH INSURANCE PROGRAMS
35 36	General Fund Local Assistance Account - 10000
37 38 39 40 41 42 43 44 45 46 47 48	The monies hereby appropriated shall be available for the cost of housing subsi- dies to certain participants in the nurs- ing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal (29528) 1,842,000

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1 For services and expenses related to trau-2 matic brain injury including but not 3 limited to services rendered to individ-4 uals enrolled in the federally approved 5 home and community based services (HCBS) б waiver and including personal and nonper-7 sonal services spending originally authorized by appropriations and reappropri-8 9 ations enacted prior to 1996 (29530) 12,465,000 10 For services and expenses of Alzheimer's 11 disease assistance centers as established 12 pursuant to chapter 586 of the laws of 1987 (29527) 471,000 13 14 For a grant to the Coalition of New York 15 State Alzheimer's Chapter, Inc. in support 16 of and for distribution to a statewide 17 network of not-for-profit corporations 18 established and dedicated to responding at the local level to the needs of the New 19 20 York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the 21 22 public health law (29524) 233,000 23 For services and expenses for the 24 Alzheimer's community assistance program 25 as established pursuant to chapter 657 of 26 the laws of 1997 (29522) 47,000 27 For services and expenses for Alzheimer's 28 community service programs (29525) 279,000 29 For services and expenses, including suballocation to the state office for the 30 31 aging, for coordinating patient care 32 Alzheimer's disease program (29526) 340,000 33 For services and expenses, including grants, 34 of a falls prevention program (29523) 114,000 35 Notwithstanding any other provision of law, 36 money hereby appropriated may be the 37 increased or decreased by interchange, 38 transfer or suballocation between this appropriated amount and appropriations of 39 the department of health medical assist-40 41 ance program and the department of health 42 medical assistance administration program. 43 For services and expenses for DC37 and Team-44 ster Local 858 health insurance coverage 45 under the family health plus (FHPlus), medicaid or for payments to participating 46 health insurance plans in the New York 47 48 state health benefit exchange (29563) 5,000,000 49 For services and expenses related to the 50 annual hospital institutional cost report 51 (26617) 120,000

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1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to Consum- er Assistance Independent Health Insur- ance Consumer Assistance Designee Communi- ty Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium. A portion or all of this appropriation may be transferred to state operations 1,400,000 For services and expenses of Alzheimer's Disease Resource Center, Inc
14	Special Revenue Funds - Federal
15	Federal Health and Human Services Fund
16	Medical Assistance and Survey Account - 25107
17	For services and expenses for the medical
18	assistance program and administration of
19	the medical assistance program and survey
20	and certification program, provided pursu-
21	ant to title XIX and title XVIII of the
22	federal social security act.
23	Notwithstanding any inconsistent provision
24	of law and subject to the approval of the
25	director of the budget, moneys hereby
26	appropriated may be increased or decreased
27	by transfer or suballocation between these
28	appropriated amounts and appropriations of
29	other state agencies and appropriations of
30	the department of health. Notwithstanding
31	any inconsistent provision of law and
32	subject to approval of the director of the
33	budget, moneys hereby appropriated may be
34	transferred or suballocated to other state
35	agencies for reimbursement to local
36	government entities for services and
37	expenses related to administration of the
38	medical assistance program (26872) 320,000,000
39 40 41	Program account subtotal 320,000,000
42	Special Revenue Funds - Other
43	Combined Expendable Trust Fund
44	Alzheimer's Research Account - 20143
45 46 47 48	For Alzheimer's disease research and assist- ance pursuant to chapter 590 of the laws of 1999 (26870)

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1 Program account subtotal 820,000 2 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund 5 Assisted Living Residence Quality Oversight Account б 22110 7 For services and expenses related to the oversight and licensing activities for 8 9 assisted living facilities. Subject to the 10 approval of the director of the budget, 11 moneys appropriated herein may be suballo-12 cated to the state office for the aging, a portion of which may be transferred to 13 14 state operations and aid to localities 2,110,000 15 _____ 16 Program account subtotal 2,110,000 17 _____ 18 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 19 20 _____ 21 General Fund 22 Local Assistance Account - 10000 23 For services and expenses to support the 24 alliance for donation (26805) 100,000 25 For services and expenses to support the center for liver transplant (26806) 252,000 26 27 For services and expenses for cardiac 28 services access and cardiac data 29 quality/outcomes initiatives (29840) 522,000 30 For services and expenses of a quality 31 program for adult care facilities, includ-32 ing enriched housing facilities. Such 33 program shall be targeted at improving the 34 quality of life for adult care facility 35 residents. The department subject to the 36 approval of the director of the division 37 of budget, shall develop an allocation 38 methodology taking into account financial 39 status of the facility as well as resident 40 needs. Such allocation shall serve as the basis of distribution to eligible facili-41 42 ties (29533) 6,532,000 43 For an operating assistance subprogram for 44 enriched housing. To the extent that funds are appropriated for such purposes, the 45 46 department is authorized to pay an operat-47 ing subsidy for SSI recipients who are

AID TO LOCALITIES 2018-19

1 residents in certified not-for-profit or 2 public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid 3 4 5 directly to the certified operator. If б appropriations are not sufficient to meet 7 such maximum monthly payments, such subsi-8 dy shall be reduced proportionately 9 (29532) 380,000 For services and expenses, including grants, 10 11 of the long term care community coalition 12 for an advocacy program on behalf of seniors with long term care needs (29531) 26,000 13 14 For services and expenses for the center for 15 workforce studies at the school of public 16 health through the research foundation of 17 the state university of New York (26618) 148,000 For services and expenses of upstate medical 18 university through the research foundation 19 20 of the state university of New York to promote minority participation in medical 21 22 education (26619) 15,000 23 For services and expenses of the gateway 24 institute through the research foundation of the city university of New York to 25 promote minority participation in medical 26 education (26620) 83,000 27 28 For services and expenses of the coalition 29 for the institutionalized aged and disa-30 31 For additional services and expenses of the 32 coalition for the institutionalized aged 33 and disabled 150,000 34 For services and expenses of Finger Lakes 35 Health Systems Agency 409,000 36 For additional services and expenses, 37 including grants, of the long term care 38 community coalition for an advocacy program on behalf of seniors with long 39 40 term care needs 250,000 For services and expenses of Primary Care 41 42 Development Corporation 450,000 43 For additional services and expenses to 44 support the Alliance for Donation 725,000 45 For additional services and expenses to support the Center for Liver Transplant 225,000 46 For services and expenses of Ezras Cholim 47 48 Yad Ephraim 50,000 49 For services and expenses of Forme Medical 50 51 For services and expenses of Iroquois

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1 2 3	Healthcare Association for an opioid alternative pilot project
4 5 6 7 8	Healthcare Association "Take a Look" Tour for physician residents
9 10 11 12 13 14 15 16 17 18 19 20 21	Medical Center
22	<pre>supports, to be administered by the local</pre>
23	courts through the respective county 500,000
24	For services and expenses of New York Center
25	for Kidney Transplantation, Inc 450,000
26	For services and expenses of Northern Oswego
27 28 29 30	County Health Services
31	<pre>sive primary, specialty and preventive</pre>
32	care services 500,000
33	For services and expenses of Premium Health,
34	Inc. to support integrated and comprehen-
35	sive primary, specialty and preventive
36	care services 400,000
37	
38	Program account subtotal 14,502,000
39	
40	Special Revenue Funds - Federal
41	Federal Health and Human Services Fund
42	Federal Loan Repayment Account - 25144
43	<pre>For expenses and services related to the</pre>
44	health resources and services adminis-
45	tration grant.
46	Notwithstanding any inconsistent provision
47	of law, and subject to the approval of the
48	director of the budget, moneys hereby
49	appropriated may be increased or decreased

AID TO LOCALITIES 2018-19

1 by transfer or suballocation to the higher 2 education services corporation (26876) 1,000,000 _____ 3 4 Program account subtotal 1,000,000 5 _____ 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809 8 9 For services and expenses related to emer-10 gency medical services (EMS) administration including but not limited to, expenses related to training courses and 11 12 13 instructor development, expenses of the 14 state EMS councils and program agencies 15 (26876) 10,570,000 16 _____ 17 Program account subtotal 10,570,000 18 _____ 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088 21 22 For services and expenses of the medical society contract authorized pursuant to 23 24 chapter 582 of the laws of 1984 (29835) 990,000 25 _____ 26 Program account subtotal 990,000 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Quality of Care Improvement Account - 22147 31 For services and expenses related to the protection of the health or property of 32 33 residents of residential health care facilities that are found to be deficient 34 including, but not limited to, payment for 35 36 the cost of relocation of residents to 37 other facilities and the maintenance and 38 operation of a facility pending correction 39 of deficiencies or closure (26876) 1,000,000 _____ 40 41 Program account subtotal 1,000,000 42 43 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 15,012,000 44 _____

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1 General Fund 2 Local Assistance Account - 10000 3 For services and expenses of International 4 Lymphatic Disease and Lymphedema Patient 5 Registry and Biorepository 100,000 For services and expenses of International б 7 Lymphatic Disease and Lymphedema Patient 8 Registry and Biorepository 150,000 _____ 9 10 Program account subtotal 250,000 11 _____ 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund 14 Federal Block Grant Account - 25183 15 For services and expenses of the various health prevention, diagnostic, detection 16 17 and treatment services (26981) 3,682,000 18 _____ Program account subtotal 3,682,000 19 20 _____ 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 23 24 For services and expenses related to breast cancer research and education pursuant to 25 section 97-yy of the state finance law as 26 amended by chapter 550 of the laws of 2000 27 28 29 _____ 30 Program account subtotal 2,580,000 31 _____ 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987 34 35 For services and expenses related to spinal cord injury research pursuant to chapter 36 37 338 of the laws of 1998 (26622) 8,500,000 38 _____ 39 Program account subtotal 8,500,000 40

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 (re. \$121,000)

9 By chapter 53, section 1, of the laws of 2016:

- 14 AIDS INSTITUTE PROGRAM
- 15 General Fund
- 16 Local Assistance Account 10000

17 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any inconsistent provision of law, including section 1 18 of part C of chapter 57 of the laws of 2006, as amended by part I of 19 chapter 60 of the laws of 2014, for the period commencing on April 20 21 1, 2017 and ending March 31, 2018 the commissioner shall not apply 22 any cost of living adjustment for the purpose of establishing rates 23 of payments, contracts or any other form of reimbursement for 24 providers of the following services as determined by the commission-25 er of the department of health: regional and targeted HIV, STD, and 26 hepatitis C services, HIV, AIDS, STD, and hepatitis C healthcare 27 programs, HIV, AIDS, STD, and hepatitis C prevention programs, and 28 HIV, AIDS, and STD clinical educational programs.

The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (29986) ... 5,745,000 (re. \$4,900,000) For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.

42 Notwithstanding any provision of law to the contrary, the commissioner 43 of health shall be authorized to continue contracts with community 44 service programs, multiservice agencies and community development 45 initiatives for all such contracts which were executed on or before 46 March 31, 2017, without any additional requirements that such

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

contracts be subject to competitive bidding or a request for 1 2 proposals process (29819) ... 29,009,000 (re. \$8,400,000) 3 For services and expenses for HIV health care and supportive services. 4 A portion of this appropriation may be suballocated to other state 5 agencies, authorities, or accounts for expenditures related to the б New York/New York III supportive housing agreement (26924) 7 32,056,000 (re. \$14,942,000) 8 For services and expenses for hepatitis C programs (29817) ... 9 1,117,000 (re. \$438,000) 10 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies 11 12 (29818) ... 31,080,000 (re. \$14,675,000) 13 For services and expenses for HIV clinical and provider education 14 programs (29816) ... 2,716,000 (re. \$1,500,000) 15 For additional grants to existing community service programs to meet 16 the increased demands of HIV education, prevention, outreach, legal 17 and supportive services to high risk groups and to address increased 18 operating costs of these programs. Such grants shall be equitably 19 distributed ... 525,000 (re. \$175,000) 20 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers 21 22 that must operate in a neighborhood or geographic area with high 23 concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and 24 25 cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, 26 27 and legal programs. Such grant shall be equitably distributed 525,000 (re. \$127,000) 28 29 By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, effective October 30 31 1, 2006, expenditures made from this appropriation shall effectively 32 provide a cost of living adjustment for providers of the following 33 services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, 34 35 HIV, STD, and hepatitis C prevention, HIV health care and supportive 36 services, hepatitis C programs and HIV, STD, and hepatitis C clin-37 ical and provider education programs. 38 The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and 39 40 the department may suballocate funds as needed. Further, each local 41 government unit or direct contract provider receiving such funding 42 shall submit a written certification regarding the use of such funds 43 to be provided in the format proscribed by the department. 44 Funds shall be allocated from this appropriation pursuant to a plan 45 prepared by the commissioner and approved by the director of the 46 budget (29986) ... 5,745,000 (re. \$1,000,000) 47 For services and expenses for regional and targeted HIV, STD, and 48 hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval 49

of the department of health.

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1 Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community 2 service programs, multiservice agencies and community development 3 4 initiatives for all such contracts which were executed on or before 5 March 31, 2009, without any additional requirements that such б contracts be subject to competitive bidding or a request for 7 proposals process (29819) ... 29,009,000 (re. \$2,500,000) For services and expenses for hepatitis C programs (29817) ... 8 9 1,117,000 (re. \$5,000) 10 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies 11 12 (29818) ... 31,080,000 (re. \$750,000) 13 For services and expenses for HIV clinical and provider education 14 programs (29816) ... 2,716,000 (re. \$24,000) 15 For additional grants to existing community based organizations and to 16 article 28 of the public health law diagnostic and treatment centers 17 that must operate in a neighborhood or geographic area with high 18 concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and 19 20 cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, 21 22 and legal programs. Such grant shall be equitably distributed ... 23 525,000 (re. \$3,000) 24 For services and expenses for HIV health care and supportive services. 25 A portion of this appropriation may be suballocated to other state 26 agencies, authorities, or accounts for expenditures related to the 27 New York/New York III supportive housing agreement (26924) ... 28 32,056,000 (re. \$775,000) By chapter 53, section 1, of the laws of 2015: 29 For services and expenses for HIV health care and supportive services. 30 31 A portion of this appropriation may be suballocated to other state 32 agencies, authorities, or accounts for expenditures related to the 33 New York/New York III supportive housing agreement (26924) 34 For services and expenses for HIV, STD, and hepatitis C prevention. A 35 36 portion of these funds may be suballocated to other state agencies 37 ... 31,080,000 (re. \$1,900,000) 38 For additional grants to existing community based organizations and to 39 article 28 of the public health law diagnostic and treatment centers 40 that must operate in a neighborhood or geographic area with high 41 concentrations of at risk populations and provide services and 42 programs that are culturally sensitive to the special social and 43 cultural needs of the at risk populations. Such grant shall be used 44 to meet increased demands for HIV education, prevention, outreach, 45 and legal programs. Such grant shall be equitably distributed 525,000 (re. \$10,000) 46

47 CENTER FOR COMMUNITY HEALTH PROGRAM

48 General Fund

49 Local Assistance Account - 10000

1	By chapter 53, section 1, of the laws of 2017:
2	State aid to municipalities for the operation of local health depart-
3	ments and laboratories and for the provision of general public
4	health services pursuant to article 6 of the public health law for
5	activities under the jurisdiction of the commissioner of health.
6	Notwithstanding any other provision of article 6 of the public health
7	law, a county may obtain reimbursement pursuant to this act, only
8	after the county chief financial officer certifies, in the state aid
9	application, that county tax levies used to fund services carried
10	out by the county health department have not been added to or
11	supplanted directly or indirectly by any funds obtained by the coun-
12	ty pursuant to the Master Settlement Agreement entered into on
13	November 23, 1998 by the state and leading United States tobacco
14	product manufacturers, except in the case of a public health emer-
15	gency, as determined by the commissioner of health.
16	Notwithstanding annual aggregate limits for bad debt and charity care
17	allowances and any other provision of law, up to \$1,700,000 shall be
18	transferred to the medical assistance program general fund - local
19	assistance account for eligible publicly sponsored certified home
20	health agencies that demonstrate losses from a disproportionate
21	share of bad debt and charity care, pursuant to chapter 884 of the
22	laws of 1990. Within the maximum limits specified herein, the
23	department shall transfer only those funds which are necessary to
24	meet the state share requirements for disproportionate share adjust-
25	ments expected to be paid for the period January 1, 2017 through
26	December 31, 2018.
27	The moneys hereby appropriated shall be available for payment of
28 29	financial assistance heretofore accrued (26815)
29 30	197,881,000 (re. \$125,000,000) For services and expenses related to public health emergencies as
31	declared by the counties or the commissioner of the department of
32	health, and approved by the director of the budget in accordance
33	with article 6 of the public health law. Notwithstanding any
34	provision of the law to the contrary, a portion of these funds may
35	be transferred to any program, fund, or account within the depart-
36	ment to respond to any identified emergency, pursuant to approval by
37	the director of the budget (29975)
38	40,000,000
39	For services and expenses including payment of health insurance premi-
40	ums and reimbursement of health care providers for services rendered
41	to individuals enrolled in the cystic fibrosis program pursuant to
42	chapter 851 of the laws of 1987. The amounts appropriated pursuant
43	to such appropriation may be suballocated to other state agencies or
44	accounts for expenditures incurred in the operation of programs
45	funded by such appropriation subject to the approval of the director
46	of the budget (29972) 800,000 (re. \$550,000)
47	For services and expenses of a study of racial disparities (29967)
48	147,500 (re. \$90,000)
49	For services and expenses of a minority male wellness and screening
50	program (29941) 26,950 (re. \$20,000)
51	For services and expenses of a Latino health outreach initiative
52	(29940) 36,750 (re. \$15,000)

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1 For services and expenses to support the STD center of excellence 2 (29937) ... 480,000 (re. \$215,000) For services and expenses of a rabies program, including but not 3 limited to reimbursement to counties for rabies expenses such as 4 5 human post-exposure vaccination, and research studies in the control б of wildlife rabies, pursuant to United States department of agricul-7 ture approval if necessary, to control the spread of rabies (29973) 8 ... 1,456,000 (re. \$527,000) For grants-in-aid to contract for hypertension prevention, screening, 9 10 and treatment programs (29965) ... 186,000 (re. \$186,000) For services and expenses including an education program related to a 11 12 children's asthma program. The department shall make grants within 13 the amounts appropriated therefor to local health agencies, health 14 care providers, school, school-based health centers and community-15 based organizations and other organizations with demonstrated inter-16 est and expertise in serving persons with asthma to develop and 17 implement regional or community plans which may include the follow-18 ing activities: self-management programs in elementary schools, 19 conducting public and provider education programs and implementing 20 protocols for collection of data on asthma-related school absentee-21 ism and emergency room visits. In making grants the commissioner may 22 give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) 23 24 170,000 (re. \$82,000) 25 For services and expenses of a universal prenatal and postpartum home visitation program (29939) ... 1,847,000 (re. \$545,000) 26 27 For services and expenses for childhood asthma coalitions (29936) 930,000 (re. \$470,000) 28 29 For services and expenses related to obesity and diabetes programs 30 (26925) ... 5,970,000 (re. \$1,600,000) For services and expenses of the public health management leaders of 31 32 tomorrow program, provided a portion of this appropriation shall be 33 suballocated to university at Albany school of public health (29968) 34 ... 261,600 (re. \$261,600) 35 For services and expenses related to statewide health broadcasts 36 involving local, state and federal agencies (26830) 37 32,000 (re. \$2,000) 38 For services and expenses of the tick-borne disease institute, includ-39 ing grants for research and prevention, detection, and treatment of 40 Lyme disease and other tickborne illnesses (29963) 41 69,400 (re. \$12,000) 42 For services and expenses of the comprehensive care centers for eating 43 disorders program (29943) ... 118,000 (re. \$120,000) 44 For services and expenses of a safe mother-hood initiative to prevent 45 maternal deaths in New York state (29942) 28,000 (re. \$17,000) 46 47 For services and expenses of health promotion initiatives (26833) 48 430,000 (re. \$245,000) 49 For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during 50 childbirth (29938) ... 25,000 (re. \$14,000) 51

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For services and expenses of the Adelphi University breast cancer 1 support program (29913) ... 283,300 (re. \$77,000) 2 3 For services and expenses of a statewide public health campaign for 4 tuberculosis control and prevention and for screening and education 5 activities regarding sexually transmitted diseases, provided that б any funds allocated under this appropriation shall not supplant 7 existing local funds or state funds allocated to county health departments under article 6 of the public health law (26839) 8 9 4,622,700 (re. \$2,150,000) 10 For services and expenses of the prenatal care assistance program. Up 11 to 100 percent of this appropriation may be suballocated to the 12 medical assistance program general fund - local assistance account 13 to be matched by federal funds (26841) 1,835,000 (re. \$225,000) 14 15 For services and expenses related to tobacco enforcement, education 16 and related activities, pursuant to chapter 433 of the laws of 1997. 17 Of amounts appropriated herein, up to \$500,000 may be used for 18 educational programs (29916) ... 2,174,600 (re. \$872,000) 19 For services and expenses of the Maternity and Early Childhood Founda-20 tion (29915) ... 227,000 (re. \$57,000) For grants in aid to contract for hypertension prevention, screening 21 22 and treatment programs (29564) ... 506,000 (re. \$500,000) 23 For services and expenses of tuberculosis treatment, detection and prevention (29912) ... 565,600 (re. \$300,000) 24 For services and expenses to implement the early intervention program 25 26 act of 1992. 27 The moneys hereby appropriated shall be available for payment of 28 financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for 29 30 state fiscal year 2017-18 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to 31 32 section 2557 of the public health law shall be determined by first 33 calculating the amount of the expenditure or other liability pursu-34 ant to such law, and then reducing the amount so calculated by two 35 percent of such amount (26825) 36 175,000,000 (re. \$116,000,000) 37 For services and expenses related to the Indian health program. The 38 moneys hereby appropriated shall be for payment of financial assist-39 ance heretofore accrued or hereafter to accrue (26840) 40 41 State grants for a program of family planning services pursuant to 42 article 2 of the public health law. A portion of these funds may be 43 suballocated to other state agencies (26824) 44 18,636,700 (re. \$13,400,000) 45 The moneys hereby appropriated shall be available for respite services 46 for families of eligible children. Such moneys shall be allocated to 47 each municipality by the department of health as determined by the 48 department, to reimburse such municipalities in the amount of 50 49 percent of the costs of respite services provided to eligible chil-50 dren and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, 51 52 section 69-4.18 of title 10 of the New York codes, rules and regu-

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lation and standards established by the department for the provision 1 2 of respite services. The moneys allocated to each municipality by 3 the department shall be the total amount of respite funds available 4 for such purpose (29971) ... 1,758,000 (re. \$1,670,000) 5 For services and expenses of a comprehensive adolescent pregnancy б prevention program (26827) ... 8,505,000 (re. \$3,000,000) 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of 8 chapter 60 of the laws of 2014, for the period commencing on April 9 10 1, 2017 and ending March 31, 2018 the commissioner shall not apply 11 any cost of living adjustment for the purpose of establishing rates 12 of payments, contracts or any other form of reimbursement for 13 providers of the following services, as determined by the commis-14 sioner of the department of health: study of racial disparities, 15 minority male wellness and screening, Latino health outreach, obesi-16 ty prevention and diabetes programs, nutritional services to preg-17 nant women, infants and children, hunger prevention and nutrition 18 assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, health and human services sexuality related 19 20 programs, maternity and early childhood foundation, comprehensive 21 adolescent pregnancy prevention, family planning, school health, 22 childhood lead poisoning prevention, children with special health 23 care needs, regional perinatal centers, migrant health, dental 24 services, cancer services programs, healthy heart, healthy neighbor-25 hoods, Alzheimer's disease assistance centers, Alzheimer's research 26 and education, tobacco control, rabies, immunization, universal 27 prenatal and post-partum home visitation, public health campaign, 28 sexually transmitted diseases, osteoporosis prevention, sudden 29 infant death syndrome, tick-borne disease, and tuberculosis control. 30 The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. 31 32 Further, each local government unit or direct contract provider 33 receiving such funding shall submit written certification regarding 34 the use of such funds to be provided in the format prescribed by the 35 department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the 36 37 director of the budget (26829) 38 26,246,000 (re. \$13,900,000) 39 For services and expenses associated with new and existing school based health centers (26922) ... 8,320,000 (re. \$5,350,000) 40 41 For services and expenses related to the school based health clinics 42 program, notwithstanding any inconsistent provision of law to the 43 contrary, funds shall be available for the statewide school based 44 health clinics program to provide grants to certain school based 45 health centers pursuant to the following: Anthony Jordon Health Center (29960) ... 22,000 (re. \$22,000) 46 47 Montefiore Medical Center (29737) ... 90,000 (re. \$90,000) 48 East Harlem Council for Human Services (29957) 49 10,000 (re. \$10,000) Family Health Network (29956) ... 7,000 (re. \$7,000) 50 Kaleida Health (29955) ... 135,000 (re. \$80,000) 51

1	Queer Dala Harlth Queeril Tree d'Arte NUM Laborer Baril Harlth
1	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
2	Centers (29954) 45,000 (re. \$45,000)
3	Nassau Health Care Corporation (29953) 9,000 (re. \$9,000)
4	NY Presbyterian Hospital (29952) 158,000 (re. \$35,000)
5	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
б	Sisters of Charity (29950) 27,000 (re. \$27,000)
7	University of Rochester (29947) 38,000 (re. \$38,000)
8	Via Health-Rochester General Hospital (29946)
9	13,000 (re. \$7,000)
10	William F. Ryan Community Health Center (29945)
11	14,000 (re. \$14,000)
12	For services and expenses to support grants to community health
13	centers and comprehensive diagnostic and treatment centers for the
14	purpose of furnishing primary health care services, including
15	outreach, health education and dental care, to migrant and seasonal
16	farmworkers and their families, of which no less than 70 percent
17	shall be dedicated to community health centers receiving federal
18	
	funding for such purpose pursuant to section 330(g) of the federal public health service act (29944)
19	
20 21	406,000 (re. \$67,000) For services and expenses related to providing nutritional services
22	and to provide nutritional education to pregnant women, infants, and
23	children, including suballocations to the department of agriculture
24	and markets for the farmer's market nutrition program and migrant
25	worker services and the office of temporary and disability assist-
26	ance for prenatal care assistance program activities. A portion of
27	these funds may be suballocated to other state agencies (26821)
28	26,255,000 (re. \$21,817,000)
29	For services and expenses, including operating expenses related to
30	providing nutritional services and nutrition education for hunger
31	prevention and nutrition assistance. A portion of this appropriation
32	may be suballocated to other state agencies (26822)
33	34,547,000 (re. \$5,000,000)
34	For services and expenses of the health and social services sexuali-
35	ty-related programs (29739) 4,967,000 (re. \$1,950,000)
36	For services and expenses of rape crisis centers, including but not
37	limited to prevention, education and victim services on college
38	campuses in the state. Notwithstanding any law to the contrary, the
39	office of victim services and the department of health shall admin-
40	ister the program and allocate funds pursuant to a plan approved by
41	the director of the budget. Such allocation methodology shall be
42	based in part on the following factors: certification status,
43	number of programs, and regional diversity. Funds hereby appropri-
44	ated may be transferred or suballocated to any state department or
45	agency (26770) 4,500,000 (re. \$2,400,000)
46	For services and expenses related to evidence based cancer services
47	programs (26926) 19,825,000 (re. \$6,900,000)
48	For services and expenses related to the tobacco use prevention and
49	control program including grants to support cancer research (29549)
50	33,144,000 (re. \$20,400,000)

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1 State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of 2 3 the public health law (29917) ... 170,000 (re. \$156,000) For services and expenses of the coalition for the institutionalized 4 5 aged and disabled (29923) ... 75,000 (re. \$75,000) б For services and expenses for rape crisis centers for services to rape 7 victims and programs to prevent rape. These funds may be suballo-8 cated to the division of criminal justice services (26603) ... 1,000,000 (re. \$78,000) 9 10 For additional services and expenses of the coalition for the institutionalized aged and disabled ... 75,000 (re. \$75,000) 11 12 For additional state grants for a program of family planning services 13 pursuant to article 2 of the public health law 14 750,000 (re. \$65,000) For services and expenses of the LGBT Health and Human Services 15 Network, Inc. ... 300,000 (re. \$300,000) 16 17 For additional services and expenses, including operating expenses 18 related to providing nutritional services and nutrition education 19 for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies ... 20 500,000 (re. \$500,000) 21 22 For services and expenses of New Alternatives for Children 23 500,000 (re. \$200,000) For services and expenses related to the New York State Breast Cancer 24 25 Network ... 50,000 (re. \$50,000) For services and expenses for the New York School-Based Health Alli-26 27 ance ... 59,000 (re. \$59,000) 28 For services and expenses for the St. Joseph's Neighborhood Center ... 29 120,000 (re. \$120,000) For services and expenses of the Academy of Medical & Public Health 30 Services ... 50,000 (re. \$50,000) 31 For services and expenses of the ALS Association Greater New York 32 33 Chapter ... 225,000 (re. \$225,000) 34 For services and expenses of the American- Italian Cancer Foundation 35 to provide mobile care services ... 20,000 (re. \$1,000) 36 For services and expenses of the Apicha Community Health Center ... 37 50,000 (re. \$50,000) 38 For services and expenses of the Chayim Aruchim Center for Culturally 39 Sensitive Health Advocacy and Counseling ... 25,000 .. (re. \$25,000) For additional services and expenses of the Comprehensive Care Centers 40 for Eating Disorders programs ... 1,060,000 (re. \$1,050,000) 41 42 For services and expenses of Congregation Chai Lifeline 43 150,000 (re. \$150,000) 44 For services and expenses of a dental demonstration program by the New 45 York State Dental Association (NYSDA) to support free dental clinics 46 in federally qualified health centers and facilities licensed under 47 article 28 of the public health law ... 100,000 (re. \$22,000) 48 For services and expenses of the Dominican Medical Association 49 50,000 (re. \$50,000) For services and expenses of the Epilepsy Foundation of Northeastern 50 New York ... 25,000 (re. \$25,000) 51

1	For services and expenses of Ezras Cholim Yad Ephraim
2	60,000 (re. \$60,000)
3	For services and expenses of Heartscan Services, Inc
4	75,000
5	For additional services and expenses for the Maternity and Early
б	Childhood Foundation 100,000
7	For services and expenses of Mekimi 60,000 (re. \$60,000)
8	For services and expenses of the New York Cancer Center, Inc.
9	50,000 (re. \$35,000)
10	For services and expenses of the New York Community Hospital
11	10,000 (re. \$10,000)
12	For services and expenses of Nurse-Family Partnership
13	250,000 (re. \$250,000)
14	For services and expenses of Nurse-Family Partnership
15	175,000 (re. \$175,000)
16	For services and expenses of a rural dentistry pilot program in
17	geographically isolated and underserved area counties
18	250,000 (re. \$250,000)
19	For services and expenses of the SBH Community Service Network, Inc.
20	50,000 (re. \$50,000)
21	For services and expenses related to the recommendations of the senate
22	task force on Lyme and tick borne diseases. Notwithstanding any
23	provision of law this appropriation shall be allocated only pursuant
24	to a plan submitted by the temporary president of the senate,
25	setting forth an itemized list of grantees with the amount to be
26	received by each, or the methodology for allocation for such appro-
27	priation. Such plan, and the grantees listed therein, shall be
28	subject to the approval of the director of the budget and thereafter
29	shall be included in a resolution calling for the expenditure of
30	such monies, which resolution must be approved by a majority vote
31	of all members elected to the senate upon a roll call vote
32	400,000 (re. \$270,000)
33	For services and expenses of Urban Health Plan, Inc
34	50,000 (re. \$38,000)
35	For services and expenses related to women's health services.
36	Notwithstanding any provision of law this appropriation shall be
37	allocated only pursuant to a plan submitted by the temporary presi-
38	dent of the senate, setting forth an itemized list of grantees with
39	the amount to be received by each, or the methodology for allocation
40	for such appropriation. Such plan, and the grantees listed therein,
41	shall be subject to the approval of the director of the budget and
42 43	thereafter shall be included in a resolution calling for the expend-
43 44	iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote
44 45	
40	475,000 (re. \$195,000)
46	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
47	section 1, of the laws of 2017:
48	State aid to municipalities for the operation of local health depart-
49	ments and laboratories and for the provision of general public
50	health services pursuant to article 6 of the public health law for
51	activities under the jurisdiction of the commissioner of health.

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Notwithstanding any other provision of article 6 of the public health 1 law, a county may obtain reimbursement pursuant to this act, only 2 3 after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried 4 5 out by the county health department have not been added to or б supplanted directly or indirectly by any funds obtained by the coun-7 ty pursuant to the Master Settlement Agreement entered into on 8 November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emer-9 10 gency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care 11 12 allowances and any other provision of law, up to \$1,700,000 shall be 13 transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home 14 health agencies that demonstrate losses from a disproportionate 15 16 share of bad debt and charity care, pursuant to chapter 884 of the 17 laws of 1990. Within the maximum limits specified herein, the 18 department shall transfer only those funds which are necessary to 19 meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2016 through 20 21 December 31, 2017. 22 The moneys hereby appropriated shall be available for payment of 23 financial assistance heretofore accrued (26815) 24 198,681,000 (re. \$4,800,000) 25 For services and expenses including payment of health insurance premi-26 ums and reimbursement of health care providers for services rendered 27 to individuals enrolled in the cystic fibrosis program pursuant to 28 chapter 851 of the laws of 1987. The amounts appropriated pursuant 29 to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 30 funded by such appropriation subject to the approval of the director 31 32 of the budget (29972) ... 800,000 (re. \$420,000) 33 For services and expenses of a study of racial disparities (29967) ... 34 147,500 (re. \$135,000) 35 For services and expenses of a minority male wellness and screening 36 program (29941) ... 26,950 (re. \$26,950) For services and expenses of a Latino health outreach initiative 37 (29940) ... 36,750 (re. \$1,000) 38 39 For services and expenses of a rabies program, including but not 40 limited to reimbursement to counties for rabies expenses such as 41 human post-exposure vaccination, and research studies in the control 42 of wildlife rabies, pursuant to United States department of agricul-43 ture approval if necessary, to control the spread of rabies (29973) 44 ... 1,456,000 (re. \$170,000) 45 For grants-in-aid to contract for hypertension prevention, screening, 46 and treatment programs (29965) ... 232,300 (re. \$28,000) For services and expenses of a universal prenatal and postpartum home 47 48 visitation program (29939) ... 1,847,000 (re. \$92,000) 49 For services and expenses for childhood asthma coalitions (29936) ... 50 1,163,300 (re. \$20,000) For services and expenses related to obesity and diabetes programs 51 (26925) ... 7,463,300 (re. \$124,000) 52

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1 For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) 2 3 39,400 (re. \$3,000) 4 For services and expenses of the tick-borne disease institute, includ-5 ing grants for research and prevention, detection, and treatment of б Lyme disease and other tickborne illnesses (29963) 7 69,400 (re. \$2,000) For services and expenses of the comprehensive care centers for eating 8 disorders program (29943) ... 118,000 (re. \$7,000) 9 10 For services and expenses of health promotion initiatives (26833) ... 11 538,200 (re. \$55,000) 12 For services and expenses of a statewide public health campaign for 13 tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant 14 15 16 existing local funds or state funds allocated to county health 17 departments under article 6 of the public health law (26839) ... 18 5,587,100 (re. \$97,000) For services and expenses of the prenatal care assistance program. Up 19 20 to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account 21 22 to be matched by federal funds (26841) 23 2,296,400 (re. \$1,000) 24 For services and expenses related to tobacco enforcement, education 25 and related activities, pursuant to chapter 433 of the laws of 1997. 26 Of amounts appropriated herein, up to \$500,000 may be used for 27 educational programs (29916) ... 2,174,600 (re. \$207,000) For grants in aid to contract for hypertension prevention, screening 28 29 and treatment programs (29564) ... 631,700 (re. \$82,000) 30 For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assist-31 ance heretofore accrued or hereafter to accrue (26840) 32 . . . 33 22,500,000 (re. \$8,000) 34 State grants for a program of family planning services pursuant to 35 article 2 of the public health law. A portion of these funds may be 36 suballocated to other state agencies (26824) 37 23,701,700 (re. \$175,000) 38 The moneys hereby appropriated shall be available for respite services 39 for families of eligible children. Such moneys shall be allocated to 40 each municipality by the department of health as determined by the 41 department, to reimburse such municipalities in the amount of 50 42 percent of the costs of respite services provided to eligible chil-43 dren and their families with the approval of the early intervention 44 official, in accordance with section 2547 of the public health law, 45 section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision 46 47 of respite services. The moneys allocated to each municipality by 48 the department shall be the total amount of respite funds available 49 for such purpose (29971) ... 1,758,000 (re. \$1,655,000) 50 For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 10,632,000 (re. \$1,000,000) 51

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Notwithstanding any inconsistent provision of law, effective October 1 2 1, 2006, expenditures made from this appropriation shall effectively 3 provide a cost of living adjustment for providers of the following 4 services, as determined by the commissioner of the department of 5 health: study of racial disparities, minority male wellness and б screening, Latino health outreach, obesity prevention and diabetes 7 programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian 8 9 health, asthma, prenatal care assistance program, rape crisis, 10 health and human services sexuality related programs, maternity and 11 early childhood foundation, comprehensive adolescent pregnancy 12 prevention, family planning, school health, childhood lead poisoning 13 prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services 14 15 programs, healthy heart, healthy neighborhoods, Alzheimer's disease 16 assistance centers, Alzheimer's research and education, tobacco 17 control, rabies, immunization, universal prenatal and post-partum 18 visitation, public health campaign, sexually transmitted home diseases, osteoporosis prevention, sudden infant death syndrome, 19 20 tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and require-21 22 ments necessary to qualify for such increases. Further, each local 23 government unit or direct contract provider receiving such funding 24 shall submit written certification regarding the use of such funds 25 to be provided in the format prescribed by the department. Funds 26 shall be allocated from this appropriation pursuant to a plan 27 prepared by the commissioner and approved by the director of the 28 budget (26829) ... 26,246,000 (re. \$2,000,000) 29 For services and expenses associated with new and existing school 30 based health centers (26922) ... 10,400,000 (re. \$170,000) For services and expenses related to the school based health clinics 31 32 program, notwithstanding any inconsistent provision of law to the 33 contrary, funds shall be available for the statewide school based 34 health clinics program to provide grants to certain school based 35 health centers pursuant to the following: 36 Chenango Memorial Hospital (29958) ... 14,048 (re. \$14,048) 37 East Harlem Council for Human Services (29957) 38 11,569 (re. \$4,000) 39 40 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health Centers (29954) ... 55,367 (re. \$55,367) 41 42 NY Presbyterian Hospital (29952) ... 197,504 (re. \$1,000) 43 Suffolk County DOH (29949) ... 9,090 (re. \$9,090) 44 Threshold Center for Alternative Youth Services (29948) 45 20,659 (re. \$20,659) Via Health-Rochester General Hospital (29946) 46 47 15,701 (re. \$1,000) 48 For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the 49 50 purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal 51 52 farmworkers and their families, of which no less than 70 percent

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\end{array} $	<pre>shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal public health service act (29944) 406,000 (re. \$100,000) For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assist- ance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) 26,255,000 (re. \$13,150,000) For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) 34,547,000 (re. \$5,000,000) For services and expenses of the health and social services sexuali- ty-related programs (29739) 4,967,000 (re. \$115,000) For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college communes in the state. Notwithstanding any law to the contrary. the</pre>
21	campuses in the state. Notwithstanding any law to the contrary, the
22	office of victim services and the department of health shall admin-
23	ister the program and allocate funds pursuant to a plan approved by
24	the director of the budget. Such allocation methodology shall be
25	based in part on the following factors: certification status, number
26	of programs, and regional diversity. Funds hereby appropriated may
27	be transferred or suballocated to any state department or agency
28	(26770) 4,500,000 (re. \$1,400,000)
29	For services and expenses related to evidence based cancer services
30	programs (26926) 25,281,000 (re. \$1,055,000)
31	For services and expenses related to the tobacco use prevention and
32	control program including grants to support cancer research (29549)
33	33,144,000
34	State aid to municipalities for medical services for the rehabili-
35	tation of physically handicapped children, pursuant to article 6 of
36	the public health law (29917) 3,480,000 (re. \$3,450,000)
37	For services and expenses for rape crisis centers for services to rape
38	victims and programs to prevent rape. These funds may be suballo-
39	cated to the office of victim services (26603)
40	1,000,000 (re. \$189,000)
41	For services and expenses of the department of health to implement
42	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
43	2006 as amended by section 2 of part I of chapter 60 of the laws of
44	2014 to provide funding for salary increases for the period April 1,
45	2016 through March 31, 2017. Notwithstanding any other provision of
46	law to the contrary, and subject to the approval of the director of
47	the budget, the amounts appropriated herein may be increased or
48	decreased by interchange or transfer without limit to any local
49 50	assistance appropriation, and may include advances to local govern-
50 E 1	ments and voluntary agencies, to accomplish this purpose (26974)
51	8,600,000 (re. \$8,010,000)

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For services and expenses of expenses of a rural dentistry pilot 1 program in geographically isolated and underserved area counties ... 2 3 371,000 (re. \$11,000) For services and expenses of expenses of the Finger Lakes Health 4 5 Systems Agency ... 409,000 (re. \$289,000) б For services and expenses related to the New York State Breast Cancer 7 Network ... 50,000 (re. \$1,000) For services and expenses related to women's health services. Notwith-8 9 standing any provision of law this appropriation shall be allocated 10 only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount 11 12 to be received by each, or the methodology for allocation for such 13 appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 14 15 shall be included in a resolution calling for the expenditure of 16 such monies, which resolution must be approved by a majority vote of 17 all members elected to the senate upon a roll call vote 18 620,500 (re. \$204,000) For services and expenses related to the recommendations of the senate 19 20 task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 21 to a plan submitted by the temporary president of the senate, 22 23 setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appro-24 priation. Such plan, and the grantees listed therein, shall be 25 subject to the approval of the director of the budget and thereafter 26 27 shall be included in a resolution calling for the expenditure of 28 such monies, which resolution must be approved by a majority vote of 29 all members elected to the senate upon a roll call vote 30 600,000 (re. \$210,000) For services and expenses of Nurse-Family Partnership 31 32 500,000 (re. \$17,000) 33 For services and expenses of a dental demonstration program by the New 34 York State Dental Association (NYSDA) to support free dental clinics 35 in federally qualified health centers and facilities licensed under 36 article 28 of the public health law ... 250,000 (re. \$119,000) 37 For services and expenses of Suicide Prevention and Crisis Service, Inc. These funds may be suballocated to the office of mental health 38 39 ... 200,000 (re. \$33,000) For services and expenses related to the Pharmaceutical Take Back 40 41 program for healthcare facilities ... 300,000 (re. \$68,000) 42 For services and expenses of the Integrated Medical Foundation for a 43 prostate cancer awareness and screening program 44 100,000 (re. \$1,000) 45 For services and expenses relating to reimbursement to local health 46 departments in central and northern New York for treatment of rabies 47 ... 150,000 (re. \$123,000) 48 For services and expenses of early education initiative of Suffolk county. All or a portion of this appropriation may be suballocated 49 50 to any department, agency, or public authority 51 50,000 (re. \$50,000)

1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17	<pre>For services and expenses of Lindenhurst community cares</pre>
18	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
19	section 1, of the laws of 2017:
20	Notwithstanding any inconsistent provision of law, effective October
21	1, 2006, expenditures made from this appropriation shall effectively
22	provide a cost of living adjustment, provided however, for the peri-
23	od commencing on April 1, 2015 and ending March 31, 2016, the
24	commissioner shall not apply any new cost of living adjustment
25	authorized by section 1 of part C of chapter 57 of the laws of 2006,
26	as amended by section 1 of part I of chapter 60 of the laws of 2014,
20	for the purpose of establishing rates of payments, contracts or any
28	other form of reimbursement, for providers of the following
28 29	services, as determined by the commissioner of the department of
29 30	health: study of racial disparities, minority male wellness and
30 31	screening, Latino health outreach, chronic disease prevention and
31 32	control programs, nutritional services to pregnant women, infants
3∡ 33	and children, hunger prevention and nutrition assistance program,
34	Indian health, maternal and child health programs, rape crisis,
34	family planning, childhood lead poisoning prevention, children with
36	special health care needs, regional perinatal centers, migrant
37	health, dental services, Alzheimer's disease assistance centers,
38	Alzheimer's research and education, tobacco control, rabies, infec-
39	tious disease programs, immunization, universal prenatal and post-
40	partum home visitation, sexually transmitted diseases, osteoporosis
41	prevention, tick-borne disease, and tuberculosis control. The
42	commissioner of the department of health shall determine the stand-
42 43	ards and requirements necessary to qualify for such increases. A
43 44	portion of this appropriation may be suballocated to other state
44 45	agencies. Further, each local government unit or direct contract
45 46	
46 47	provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format
48	prescribed by the department. Funds shall be allocated from this
49	appropriation pursuant to a plan prepared by the commissioner and
50	approved by the director of the budget
51	28,546,000 (re. \$2,580,000)

1	For services and expenses associated with new and existing school
2	based health centers 10,400,000 (re. \$1,050,000)
3	For services and expenses related to the school based health clinics
4	program, notwithstanding any inconsistent provision of law to the
5	contrary, funds shall be available for the statewide school based
6	health clinics program to provide grants to certain school based
7	health centers pursuant to the following:
8	Chenango Memorial Hospital 14,048 (re. \$14,048)
9	East Harlem Council for Human Services 11,569 (re. \$11,569)
10	Kaleida Health 168,581
11	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
12	Centers 55,367 (re. \$14,000)
13	NY Presbyterian Hospital 197,504
14	Suffolk County DOH 9,090
15	Threshold Center for Alternative Youth Services
16	20,659 (re. \$20,659)
17	For additional services and expenses for rape crisis centers for
18	services to rape victims and programs to prevent rape. These funds
19	may be suballocated to the office of victim services
20	1,000,000 (re. \$880,000)
21	For services and expenses of expenses of a rural dentistry pilot
22	program in geographically isolated and underserved area counties
23	250,000 (re. \$4,000)
24	For services and expenses of the department of health to implement
25	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
26	2006 as amended by section 2 of part I of chapter 60 of the laws of
27	2014 to provide funding for salary increases for the period April 1,
28	2015 through March 31, 2016. Notwithstanding any other provision of
29	law to the contrary, and subject to the approval of the director of
30	the budget, the amounts appropriated herein may be increased or
31	decreased by interchange or transfer without limit to any local
32	assistance appropriation, and may include advances to local govern-
33	ments and voluntary agencies, to accomplish this purpose
34	8,600,000 (re. \$7,500,000)
35	For services and expenses of expenses of the Finger Lakes Health
36	Systems Agency 209,000
37	For services and expenses related to women's health services. Notwith-
38	standing any provision of law this appropriation shall be allocated
39	only pursuant to a plan submitted by the temporary president of the
40	senate, setting forth an itemized list of grantees with the amount
41	to be received by each, or the methodology for allocation such
42	appropriation. Such plan, and the grantees listed therein, shall be
43	subject to the approval of the director of the budget and thereafter
44	shall be included in a resolution calling for the expenditure of
45	such monies, which resolution must be approved by a majority vote of
46	all members elected to the senate upon a roll call vote
47	1,375,000 (re. \$250,000)
48	For services and expenses for the Niagara Health Quality Coalition
49	395,000 (re. \$395,000)
50	For additional services and expenses of the Comprehensive Care Centers
51	for Eating Disorders programs 332,000 (re. \$5,000)

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (re. \$230,000) For services and expenses of Comunilife, Inc. These funds may be suballocated to the office of mental health
15	200,000 (re. \$200,000)
16	For services and expenses of the Epilepsy Foundation of Northeastern
17	New York 50,000 (re. \$1,000)
18	For services and expenses of a dental demonstration program by the New
19 20	York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers 250,000 (re. \$188,000)
20 21	For the New York State Association of County Health Officials to
22	expand the ImmuNYze All New Yorkers public education campaign
23	250,000
	,
24	By chapter 53, section 1, of the laws of 2014:
25	For services and expenses associated with new and existing school
26	based health centers 10,400,000
27	For services and expenses related to the school based health clinics
28	program, notwithstanding any inconsistent provision of law to the
29	contrary, funds shall be available for the statewide school based
30 31	health clinics program to provide grants to certain school based health centers pursuant to the following:
31 32	Chenango Memorial Hospital 14,048
33	Kaleida Health 168,581
34	Suffolk County DOH 9,090
35	Threshold Center for Alternative Youth Services
36	20,659 (re. \$20,659)
37	For services and expenses of expenses of a rural dentistry pilot
38	program in geographically isolated and underserved area counties
39	250,000 (re. \$2,400)
40	For services and expenses of the Finger Lakes Health Systems Agency
41	209,000 (re. \$7,000)
42	For services and expenses related to women's health services
43	550,000 (re. \$213,000)
44	For services and expenses for the Niagara Health Quality Coalition
45	395,000 (re. \$180,000)
46 47	For services and expenses for the Basset School Based Health Center
47 48	For services and expenses for the 21st Century Work Group on Disease
10	
49	
49 50	Elimination and Reduction 100,000 (re. \$79,000)
49 50 51	

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1 For services and expenses for the Children's Environmental Center 2 3 For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities ... 350,000 (re. \$3,000) 4 5 For services and expenses related to the lyme disease task force б recommendations ... 500,000 (re. \$53,000) 7 For services and expenses of the ComuniLife: Life is precious program 8 for costs related to suicide prevention of Latina women 9 300,000 (re. \$4,000) 10 For services and expenses of the department of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 11 12 2006 as added by a chapter of the laws of 2014 to provide funding 13 for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, 14 15 and subject to the approval of the director of the budget, the 16 amounts appropriated herein may be increased or decreased by inter-17 change or transfer without limit to any local assistance appropri-18 ation, and may include advances to local governments and voluntary 19 agencies, to accomplish this purpose ... 830,000 (re. \$620,000) By chapter 53, section 1, of the laws of 2013: 20 21 State grants for a program of family planning services pursuant to 22 article 2 of the public health law. A portion of these funds may be 23 suballocated to other state agencies 24 23,701,700 (re. \$724,000) 25 For services and expenses including an education program related to a 26 children's asthma program. The department shall make grants within 27 the amounts appropriated therefor to local health agencies, health 28 care providers, school, school-based health centers and community-29 based organizations and other organizations with demonstrated inter-30 est and expertise in serving persons with asthma to develop and 31 implement regional or community plans which may include the follow-32 ing activities: self-management programs in elementary schools, 33 conducting public and provider education programs and implementing 34 protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may 35 36 give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this 37 38 appropriation may be transferred to state operations appropriations for administration of this program ... 213,400 (re. \$12,000) 39 For services and expenses associated with new and existing school 40 41 based health centers ... 9,842,900 (re. \$6,000) 42 For services and expenses related to the school based health clinics 43 program, notwithstanding any inconsistent provision of law to the 44 contrary, funds shall be available for the statewide school based 45 health clinics program to provide grants to certain school based 46 health centers pursuant to the following: 47 Anthony Jordon Health Center ... 26,444 (re. \$26,444) 48 Montefiore Medical Center ... 112,388 (re. \$2,000) Chenango Memorial Hospital ... 14,048 (re. \$14,048) 49 Suffolk County DOH ... 9,090 (re. \$9,090) 50

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Threshold Center for Alternative Youth Services 1 2 20,659 (re. \$20,659) 3 For services and expenses of the health and social services sexuality-4 related programs ... 4,966,900 (re. \$106,100) 5 For grants to rape crisis centers for services to rape victims and б programs to prevent rape. The amounts appropriated pursuant to such 7 appropriation may be suballocated to other state agencies or 8 accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director 9 10 of the budget ... 1,887,600 (re. \$24,000) For additional services and expenses associated with new and existing 11 12 school based health centers ... 557,000 (re. \$7,000) 13 For services and expenses of the New York State Coalition of School-Based Health Centers ... 39,000 (re. \$10,000) 14 For services and expenses related to spinal cord injury research 15 16 pursuant to chapter 338 of the laws of 1998. All or a portion of 17 this appropriation may be transferred or suballocated to the state 18 operations appropriations or the miscellaneous special revenue fund 19 spinal cord injury research fund account 20 21 For services and expenses of women's health, including but not limited to, eating disorders, preventative care, prenatal care, and cancer 22 23 services ... 550,000 (re. \$70,000) 24 For additional services and expenses for the maternity and early 25 childhood foundation ... 250,000 (re. \$1,400)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Local Public Health Services Account

29 By chapter 53, section 1, of the laws of 2012:

30 State grants for a program of family planning services pursuant to 31 article 2 of the public health law. A portion of these funds may be 32 suballocated to other state agencies 33 25,101,000 (re. \$169,000) 34 For services and expenses including an education program related to a 35 children's asthma program. The department shall make grants within 36 the amounts appropriated therefor to local health agencies, health 37 care providers, school, school-based health centers and communitybased organizations and other organizations with demonstrated inter-38 est and expertise in serving persons with asthma to develop and 39 40 implement regional or community plans which may include the follow-41 ing activities: self-management programs in elementary schools, 42 conducting public and provider education programs and implementing 43 protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may 44 45 give priority consideration to entities serving areas of the state 46 with high incidence and prevalence of asthma. A portion of this 47 appropriation may be transferred to state operations appropriations 48 for administration of this program 49 226,000 (re. \$29,000)

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1 2	For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the
3	contrary, funds shall be available for the statewide school based
4	health clinics program to provide grants to certain school based
5	health centers pursuant to the following:
6	Anthony Jordon Health Center 28,005 (re. \$28,005)
7	Chenango Memorial Hospital 14,877 (re. \$14,877)
8	NY Presbyterian Hospital 209,164
9	Suffolk County DOH 9,627 (re. \$9,627)
9 10	For services and expenses to support grants to community health
	centers and comprehensive diagnostic and treatment centers for the
11 12	purpose of furnishing primary health care services, including
13	outreach, health education and dental care, to migrant and seasonal
13 14	farmworkers and their families, of which no less than 70 percent
15	shall be dedicated to community health centers receiving federal
16	funding for such purpose pursuant to section 330(g) of the federal
17	public health service act 430,000 (re. \$15,400)
18	For services and expenses for childhood asthma coalitions. A portion
19	of this appropriation may be transferred to state operations appro-
20	priations for administration of this program
21	1,232,000 (re. \$253,000)
22	For services and expenses of the health and social services sexuali-
23	ty-related programs 5,260,150 (re. \$213,800)
24	For grants to rape crisis centers for services to rape victims and
25	programs to prevent rape. The amounts appropriated pursuant to such
26	appropriation may be suballocated to other state agencies or
27	accounts for expenditures incurred in the operation of programs
28	funded by such appropriation subject to the approval of the director
29	of the budget 1,871,000 (re. \$42,100)
30	For state grants to improve access to infertility services, treat-
31	ments, and procedures. Funds shall be allocated from this appropri-
32	ation pursuant to a plan prepared by the commissioner of health and
33	approved by the director of the budget
34	923,500 (re. \$691,000)
35	For additional state grants to improve access to infertility services,
36	treatments, and procedures 1,000,000 (re. \$799,000)
37	For additional state grants to improve access to infertility services,
38	treatments, and procedures 1,000,000 (re. \$1,000,000)
39	For services and expenses of women's health and wellness programs
40	500,000 (re. \$25,200)
41	By chapter 53, section 1, of the laws of 2011:
42	State grants for a program of family planning services pursuant to
43	article 2 of the public health law. A portion of these funds may be
44	suballocated to other state agencies
45	25,101,000 (re. \$203,000)
46	For services and expenses associated with new and existing school
47	based health centers 4,436,000
48	For services and expenses related to the school based health clinics
49	program, notwithstanding any inconsistent provision of law to the
50	contrary, funds shall be available for the statewide school based

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health clinics program to provide grants to certain school based 1 health centers pursuant to the following: 2 3 Anthony Jordon Health Center ... 28,005 (re. \$28,005) Chenango Memorial Hospital ... 14,877 (re. \$14,877) 4 Suffolk County DOH ... 9,627 (re. \$2,407) 5 б For services and expenses for childhood asthma coalitions. A portion 7 of this appropriation may be transferred to state operations appro-8 priations for administration of this program 9 1,232,000 (re. \$6,000) 10 For services and expenses of the health and social services sexuality-related programs ... 5,260,150 (re. \$30,000) 11 12 For grants to rape crisis centers for services to rape victims and 13 programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or 14 accounts for expenditures incurred in the operation of programs 15 16 funded by such appropriation subject to the approval of the director 17 of the budget ... 1,871,000 (re. \$7,000) 18 For state grants to improve access to infertility services, treat-19 ments, and procedures. Funds shall be allocated from this appropri-20 ation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget 21 22 923,500 (re. \$303,000) By chapter 54, section 1, of the laws of 2010: 23 State grants for a program of family planning services pursuant to 24 25 article 2 of the public health law 26 28,595,000 (re. \$99,000) 27 For services and expenses of the public health management leaders of 28 tomorrow program, provided a portion of this appropriation shall be 29 suballocated to university at Albany school of public health 30 554,000 (re. \$1,000) For services and expenses of a study of racial disparities 31 32 295,000 (re. \$292,000) 33 For services and expenses of a public health genomics. A portion of 34 this appropriation may be transferred to state operations appropri-35 ations for administration of this program 36 50,000 (re. \$42,000) 37 For services and expenses associated with new and existing school 38 based health centers ... 4,436,000 (re. \$97,000) For services and expenses related to the school based health clinics 39 40 program, notwithstanding any inconsistent provision of law to the 41 contrary, funds shall be available for the statewide school based 42 health clinics program to provide grants to certain school based 43 health centers pursuant to the following: 44 Anthony Jordon Health Center ... 28,005 (re. \$28,005) Bronx Lebanon Hospital ... 119,023 (re. \$119,023) 45 46 For services and expenses of the health and social services sexuali-47 ty-related programs ... 5,260,150 (re. \$121,000) 48 By chapter 108, section 11, of the laws of 2010: For state grants to improve access to infertility services, treat-49 ments, and procedures. Funds shall be allocated from this appropri-50

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1 2 3	ation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget (re. \$1,846,000)
4 5 7 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2009: For services and expenses of the health and social services sexuali- ty-related programs 5,537,000 (re. \$47,500) For services and expenses of a study of racial disparities 295,000 (re. \$295,000) For state grants to improve access to infertility services, treat- ments, and procedures. Funds shall be allocated from this appropri- ation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the Ameri- can recovery and reinvestment act of 2009
17 18 19 20 21 22 23 24	For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the Ameri- can recovery and reinvestment act of 2009:
25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>Anthony Jordon Health Center 28,005</pre>
39	sub-schedule
40 41 42 43 44 45 46 47 48 49	<pre>Ali Forney 11,216 (re. \$11,216) Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) 44,865 (re. \$44,865) Audre Lorde Project 56,081 (re. \$56,081) Bronx Community Pride Center 56,081 (re. \$56,081) Brooklyn AIDS Task Force - Shades of Lavender Project (re. \$25,391) Callen-Lorde Community Health Center 44,865 (re. \$44,865) CANDLE (Community Awareness Network for a Drug-Free life and Environ- ment) 35,350 (re. \$35,350)</pre>

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1	Capital District Gay and Lesbian Community Council
2	25,391 (re. \$25,391)
3	Center Lane, Westchester Jewish Community Services
4	34,741 (re. \$34,741)
5	Empire State Pride Agenda 75,485 (re. \$75,485)
6	Ferre Institute 20,189 (re. \$20,189)
7	Gay Alliance of the Genesee Valley 56,081 (re. \$56,081)
8	Gay & Lesbian Switchboard 11,216 (re. \$11,216)
9	Gay and Lesbian Youth Services of Western New York
10	56,081 (re. \$56,081)
11	Gay Men of African Descent 25,391 (re. \$25,391)
12	Gay Men's Health Crisis 44,865 (re. \$44,865)
13	Greenwich Village Youth Council - New Neutral Zone
14	30,475 (re. \$30,475)
15	Heights Hill Mental Health Service - LGBT Affirmative Program
16	25,391 (re. \$25,391)
17	Hetrick Martin Institute 56,081
18	In Our Own Voices 53,838 (re. \$53,838)
19	Latino Commission on AIDS - Mano A Mano 25,391 (re. \$25,391)
20	Lesbian, Gay, Bisexual and Transgender Community Center
21	(re. \$112,162)
22	LGBT Wellness Program at Community Action Center
23	22,432 (re. \$22,432)
24	LOFT 26,658 (re. \$26,658)
25	Long Island Gay and Lesbian Youth 81,470 (re. \$81,470)
26	Men of Color Health Awareness Project 25,391 (re. \$25,391)
27	Metropolitan Community Church of New York 25,391 (re. \$25,391)
28	New York City Gay and Lesbian Anti-Violence Project
29	76,186 (re. \$76,186)
30	People of Color in Crisis 25,391 (re. \$25,391)
31	Planned Parenthood Health Services of Northeastern New York
32	22,432 (re. \$22,432)
33	Planned Parenthood of Niagara County 11,216 (re. \$11,216)
34	Positive Health Project 28,041 (re. \$28,041)
35	Pride Center of Western New York (Buffalo) 21,181 (re. \$21,181)
36	Pride for Youth/Long Island Crisis Center 56,081 (re. \$56,081)
37	Queens LGBT Pride Community Center 11,216 (re. \$11,216)
38	Queens Lesbian and Gay Community Center INC
39	25,391 (re. \$25,391)
40	Rainbow Access Initiative Albany 16,825 (re. \$16,825)
41	Rainbow Seniors of Western New York 8,412 (re. \$8,412)
42	Safety Zone 11,216 (re. \$11,216)
43	SAGE Upstate 21,181
44	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
45	Program 97,381 (re. \$97,381)
46	For services and expenses of the School Based Health Coalition
47	37,600
48	For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
49	der Health and Human Services Network
50	2,048,000 (re. \$185,000)
	· · · · · · · · · · · · · · · · · · ·

51 By chapter 54, section 1, of the laws of 2008:

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1 For services and expenses of a study of racial disparities 2 295,000 (re. \$295,000) 3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 4 section 3, of the laws of 2009: 5 For services and expenses of the Health Information Technology program б pursuant to chapter 58 of the laws of 2004 7 2,256,000 (re. \$758,000) 8 For additional state grants to improve access to infertility services, 9 treatments, and procedures ... 752,000 (re. \$46,000) 10 For additional services and expenses associated with new and existing 11 school based health centers ... 507,600 (re. \$10,000) chapter 54, section 1, of the laws of 2008, as amended by chapter 12 By 13 496, section 5, of the laws of 2008: 14 For services and expenses of the health and social services sexuali-15 ty-related programs, provided, however, that the amount of this 16 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 17 amount that was undisbursed as of August 15, 2008 18 19 5,890,000 (re. \$1,900,000) 20 For services and expenses of a universal prenatal and postpartum home 21 visitation program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 22 23 amount that was undisbursed as of August 15, 2008 24 25 2,080,000 (re. \$1,374,200) 26 By chapter 54, section 1, of the laws of 2007: 27 For services and expenses of Health Information Technology, pursuant to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000) 28 29 For additional state grants for a program of family planning services 30 pursuant to article 2 of the public health law 31 675,000 (re. \$7,000) 32 For additional services and expenses of existing Alzheimer's disease 33 assistance centers as established pursuant to chapter 586 of the 34 laws of 1987 ... 100,000 (re. \$7,000) 35 For additional services and expenses associated with new and existing school based health centers ... 675,000 (re. \$68,000) 36 37 By chapter 54, section 1, of the laws of 2006: 38 For services and expenses of health information technology 39 40 For services and expenses of the safe patient handling demonstration 41 program ... 500,000 (re. \$75,000) For services and expenses of racial disparity study 42 43 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 2002: 44 For grants to selected local health departments to perform health 45 46 screenings for volunteer emergency workers including but not limited 47 to volunteer fire and ambulance persons who were involved in

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1 response and recovery efforts related to the September 11, 2001 2 attack on the New York City World Trade Center 3 250,000 (re. \$247,250) 4 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, 5 section 4, of the laws of 2002: б For state aid to municipalities for services and expenses related to 7 the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore 8 accrued or hereafter to accrue. Notwithstanding any other provision 9 of law, these funds shall be available for reimbursement for emer-10 11 gency response to the West Nile virus pursuant to section 611 of 12 article 6 of the public health law 13 21,900,000 (re. \$12,800,000) By chapter 54, section 1, of the laws of 2000: 14 15 For additional state grants for screenings for the breast cancer 16 detection and education program pursuant to chapter 328 of the laws 17 of 1989 as amended ... 500,000 (re. \$9,700) 18 For services and expenses related to cancer initiatives 19 1,000,000 (re. \$450,000) For services and expenses of Lenox Hill Hospital 20 21 150,000 (re. \$150,000) 22 Special Revenue Funds - Federal 23 Federal Education Fund 24 Individuals with Disabilities-Part C Account - 25214 25 By chapter 53, section 1, of the laws of 2017: For activities related to a handicapped infants and toddlers program 26 (26837) ... 48,578,000 (re. \$48,578,000) 27 By chapter 53, section 1, of the laws of 2016: 28 29 For activities related to a handicapped infants and toddlers program 30 (26837) ... 51,578,000 (re. \$48,578,000) By chapter 53, section 1, of the laws of 2015: 31 For activities related to a handicapped infants and toddlers program 32 33 (26837) ... 51,578,000 (re. \$49,402,000) 34 By chapter 53, section 1, of the laws of 2014: 35 For activities related to a handicapped infants and toddlers program 36 ... 51,578,000 (re. \$47,126,000) 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund Federal Block Grant Account - 25183 39 40 By chapter 53, section 1, of the laws of 2017: 41 For various health prevention, diagnostic, detection and treatment 42 services.

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1 The commissioner of health is hereby authorized to waive any 2 provisions of the public health law and regulations, to issue appro-3 priate operating certificates, and to enter into contracts with 4 article 28 facilities, to provide funds, to establish, support and 5 conduct projects to provide improved and expanded school health б services for preschool and schoolage children. No more than 10 per 7 centum of the amount appropriated for such purpose shall be expended 8 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 9 10 shall be distributed and administered in accordance with regulations 11 established by the commissioner of health. 12 The amounts appropriated pursuant to such appropriation may be subal-13 located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation 14 15 subject to the approval of the director of the budget (26989) 16 57,475,000 (re. \$57,475,000) 17 By chapter 53, section 1, of the laws of 2016: For various health prevention, diagnostic, detection and treatment 18 19 services. 20 commissioner of health is hereby authorized to waive any The 21 provisions of the public health law and regulations, to issue appro-22 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 23 conduct projects to provide improved and expanded school health 24 25 services for preschool and school-age children. No more than 10 per 26 centum of the amount appropriated for such purpose shall be expended 27 for services and expenses in connection with the administration and 28 evaluation of such grants. Grants awarded under this appropriation 29 shall be distributed and administered in accordance with regulations 30 established by the commissioner of health. 31 The amounts appropriated pursuant to such appropriation may be subal-32 located to other state agencies or accounts for expenditures 33 incurred in the operation of programs funded by such appropriation 34 subject to the approval of the director of the budget (26989) 35 57,475,000 (re. \$45,406,000) By chapter 53, section 1, of the laws of 2015: 36 For various health prevention, diagnostic, detection and treatment 37 38 services. 39 The commissioner of health is hereby authorized to waive any 40 provisions of the public health law and regulations, to issue appro-41 priate operating certificates, and to enter into contracts with 42 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 43 44 45 centum of the amount appropriated for such purpose shall be expended 46 for services and expenses in connection with the administration and 47 evaluation of such grants. Grants awarded under this appropriation 48 shall be distributed and administered in accordance with regulations 49 established by the commissioner of health.

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1 2 3 4 5	The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
6 7	By chapter 53, section 1, of the laws of 2014: For various health prevention, diagnostic, detection and treatment
8	services.
9	The commissioner of health is hereby authorized to waive any
10	provisions of the public health law and regulations, to issue appro-
11	priate operating certificates, and to enter into contracts with
12	article 28 facilities, to provide funds, to establish, support and
13	conduct projects to provide improved and expanded school health
14	services for preschool and school-age children. No more than 10 per
15	centum of the amount appropriated for such purpose shall be expended
16	for services and expenses in connection with the administration and
17	evaluation of such grants. Grants awarded under this appropriation
18	shall be distributed and administered in accordance with regulations
19	established by the commissioner of health.
20 21	The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures
22	incurred in the operation of programs funded by such appropriation
23	subject to the approval of the director of the budget
24	57,475,000 (re. \$41,140,000)
	- , -, , -,, , -,,
25	Special Revenue Funds - Federal
26	Federal Health and Human Services Fund
27	Federal Health, Education and Human Services Account - 25148
28	By chapter 53, section 1, of the laws of 2017:
29	For various health prevention, diagnostic, detection and treatment
30	services. The amounts appropriated pursuant to such appropriation
31 32	may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropri-
33	ation subject to the approval of the director of the budget (26988)
34	11,400,000
Ът	11,100,000
35	By chapter 53, section 1, of the laws of 2016:
36	For various health prevention, diagnostic, detection and treatment
37	services. The amounts appropriated pursuant to such appropriation
38	may be suballocated to other state agencies or accounts for expendi-
39	tures incurred in the operation of programs funded by such appropri-
40	ation subject to the approval of the director of the budget (26988)
41	41,400,000 (re. \$23,768,000)
42	By chapter 53, section 1, of the laws of 2015:
43	For various health prevention, diagnostic, detection and treatment
44	services. The amounts appropriated pursuant to such appropriation
15	may be sub-llogated to other state acondicator accounts for superdi-

45 may be suballocated to other state agencies or accounts for expendi-46 tures incurred in the operation of programs funded by such appropri-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ation subject to the approval of the director of the budget (26988) 2 ... 37,700,000 (re. \$7,305,000) 3 By chapter 53, section 1, of the laws of 2014: 4 For various health prevention, diagnostic, detection and treatment 5 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendiб 7 tures incurred in the operation of programs funded by such appropri-8 ation subject to the approval of the director of the budget 9 37,700,000 (re. \$14,000,000) 10 Special Revenue Funds - Federal 11 Federal USDA-Food and Nutrition Services Fund 12 Child and Adult Care Food Account - 25022 13 By chapter 53, section 1, of the laws of 2017: 14 For various federal food and nutritional services. The moneys hereby 15 appropriated shall be available for payment of financial assistance 16 heretofore accrued (26985) ... 253,694,000 (re. \$239,254,000) By chapter 53, section 1, of the laws of 2016: 17 18 For various federal food and nutritional services. The moneys hereby 19 appropriated shall be available for payment of financial assistance 20 heretofore accrued (26985) ... 253,694,000 (re. \$5,793,000) By chapter 53, section 1, of the laws of 2015: 21 22 For various federal food and nutritional services. The moneys hereby 23 appropriated shall be available for payment of financial assistance 24 heretofore accrued (26985) ... 247,694,000 (re. \$27,000) 25 By chapter 53, section 1, of the laws of 2014: 26 For various federal food and nutritional services. The moneys hereby 27 appropriated shall be available for payment of financial assistance 28 heretofore accrued (26985) ... 247,694,000 (re. \$4,895,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022 31 By chapter 53, section 1, of the laws of 2017: 32 33 For various federal food and nutritional services. The moneys hereby 34 appropriated shall be available for payment of financial assistance 35 heretofore accrued (26986) ... 502,970,000 (re. \$500,962,000) By chapter 53, section 1, of the laws of 2016: 36 For various federal food and nutritional services. The moneys hereby 37 appropriated shall be available for payment of financial assistance 38 39 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000) 40 By chapter 53, section 1, of the laws of 2015:

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1 For various federal food and nutritional services. The moneys hereby 2 appropriated shall be available for payment of financial assistance 3 heretofore accrued (26986) ... 502,970,000 (re. \$95,100,000) 4 By chapter 53, section 1, of the laws of 2014: 5 For various federal food and nutritional services. The moneys hereby б appropriated shall be available for payment of financial assistance 7 heretofore accrued ... 502,970,000 (re. \$94,000,000) 8 Special Revenue Funds - Other 9 Combined Expendable Trust Fund 10 Cure Childhood Cancer Research Account By chapter 53, section 1, of the laws of 2017: 11 For services and expenses related to childhood cancer research pursu-12 ant to section 404-cc of the vehicle and traffic law and section 13 14 99-z of the state finance law, as added by chapter 443 of the laws 15 of 2016 ... 100,000 (re. \$100,000) 16 Special Revenue Funds - Other 17 Combined Expendable Trust Fund 18 New York State Prostate and Testicular Cancer Research and Education 19 Account - 20183 By chapter 53, section 1, of the laws of 2017: 20 For prostate cancer research, detection and education pursuant to 21 22 chapter 273 of the laws of 2004 (26813) 23 840,000 (re. \$840,000) 24 By chapter 53, section 1, of the laws of 2016: For prostate cancer research, detection and education pursuant to 25 26 chapter 273 of the laws of 2004 (26813) 400,000 (re. \$399,000) 27 By chapter 53, section 1, of the laws of 2015: For prostate cancer research, detection and education pursuant to 28 29 chapter 273 of the laws of 2004 (26813) 30 1,653,000 (re. \$800,000) By chapter 53, section 1, of the laws of 2014: 31 For prostate cancer research, detection and education pursuant to 32 33 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$790,000) Special Revenue Funds - Other 34 35 Combined Expendable Trust Fund 36 New York State Women's Cancers Education and Prevention Account -37 20206 By chapter 53, section 1, of the laws of 2017: 38 39 For women's cancer prevention and education pursuant to section 40 97-1111 of state finance law as added by chapter 420 of the laws of 2015 ... 100,000 (re. \$100,000) 41

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1 Special Revenue Funds - Other 2 Miscellaneous Special Revenue Fund 3 Local Public Health Services Account - 22097 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses of the local public health services program. б Notwithstanding section 607 of the public health law these funds 7 shall be allocated for state aid to municipalities for a program of 8 immunization against German measles, and other communicable 9 diseases, pursuant to article 6 of the public health law (29910) ... 10 1,095,000 (re. \$1,095,000) 11 For state aid to municipalities, notwithstanding section 607 of the 12 public health law, for the operation of local health departments and 13 for the provision of general public health services pursuant to 14 article 6 of the public health law for activities under the juris-15 diction of the commissioner of health (29909) 3,036,000 (re. \$3,036,000) 16 17 Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services 18 19 20 program account, in the administration and executive direction program fiscal management group (29908) ... 285,000 . (re. \$285,000) 21 Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to 22 23 supplement the audits performed by the department of health (29907) 24 ... 209,000 (re. \$209,000) 25 26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 27 General Fund Local Assistance Account - 10000 28 29 By chapter 53, section 1, of the laws of 2017: For services and expenses related to the water supply protection 30 program (29813) ... 5,017,000 (re. \$1,160,000) 31 For services and expenses of the healthy neighborhood program (29893) 32 33 ... 1,495,000 (re. \$690,000) By chapter 53, section 1, of the laws of 2016: 34 For services and expenses related to the water supply protection 35 program (29813) ... 5,017,000 (re. \$120,000) 36 37 For services and expenses of the healthy neighborhood program (29893) 38 ... 1,872,800 (re. \$50,000) 39 Special Revenue Funds - Federal Federal Health and Human Services Fund 40 Federal Block Grant Account - 25183 41 By chapter 53, section 1, of the laws of 2017: 42 43 For services and expenses of various health prevention, diagnostic, 44 detection and treatment services (26991) 45 3,687,000 (re. \$3,588,000)

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1 By chapter 53, section 1, of the laws of 2016: 2 For services and expenses of various health prevention, diagnostic, 3 detection and treatment services (26991) 4 5 By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, б 7 detection and treatment services (26991) 8 3,687,000 (re. \$1,464,000) By chapter 53, section 1, of the laws of 2014: 9 10 For services and expenses of various health prevention, diagnostic, 11 detection and treatment services (26991) 12 3,687,000 (re. \$1,464,000) 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Occupational Health Clinics Account - 22177 By chapter 53, section 1, of the laws of 2017: 16 For services and expenses of implementing and operating a statewide 17 network of occupational health clinics for diagnostic, screening, 18 19 treatment, referral, and education services (26844) 20 9,560,000 (re. \$5,400,000) 21 CHILD HEALTH INSURANCE PROGRAM 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 24 25 By chapter 53, section 1, of the laws of 2017: 26 The money hereby appropriated is available for payment of aid hereto-27 fore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropri-28 29 ated may be increased or decreased by transfer or suballocation to 30 appropriations of the office of temporary and disability assistance, 31 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 32 between 100 percent and 133 percent of the federal poverty level. 33 34 For services and expenses related to the children's health insurance 35 program, pursuant to title XXI of the federal social security act 36 (26931) ... 1,150,269,000 (re. \$120,467,000) By chapter 53, section 1, of the laws of 2016: 37 The money hereby appropriated is available for payment of aid hereto-38 39 fore accrued or hereafter accrued. 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by transfer or suballocation to 42 appropriations of the office of temporary and disability assistance,

43 for the reimbursement of local district administrative costs related

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1	<pre>to children newly enrolled in medicaid whose household income is</pre>
2	between 100 percent and 133 percent of the federal poverty level.
3	For services and expenses related to the children's health insurance
4	program, pursuant to title XXI of the federal social security act
5	(26931) 1,000,000,000 (re. \$1,000)
6	Special Revenue Funds - Other
7	HCRA Resources Fund
8	Children's Health Insurance Account - 20810
9 10 11 12 13 14 15 16 17 18 19 20	 By chapter 53, section 1, of the laws of 2017: The money hereby appropriated is available for payment of aid hereto-fore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000 (re. \$375,600,000)
21	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM
22	Special Revenue Funds - Other
23	HCRA Resources Fund
24	EPIC Premium Account - 20818
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2017: For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies partic- ipating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
32	ESSENTIAL PLAN PROGRAM
33	General Fund
34	Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2017:
36	For services and expenses related to the essential plan program,
37	including for contribution to the essential plan trust fund for the
38	purpose of reducing the premiums and cost-sharing of, or providing
39	benefits for, eligible individuals enrolled in the essential plan
40	program authorized pursuant to section 369-gg of the social services
41	law.
42	Notwithstanding any inconsistent provision of the law, the moneys
43	hereby appropriated may be increased or decreased by interchange or
44	transfer with any appropriation of the department of health.

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1 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 2 3 431,367,000 (re. \$431,367,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund б Essential Plan Account - 25184 7 By chapter 53, section 1, of the laws of 2017: For services and expenses related to the essential plan program. For 8 9 contribution to the essential plan trust fund for providing benefits 10 for, eligible individuals enrolled in the basic health program 11 pursuant to section 1331 of the federal patient protection and 12 affordable care act. 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or trans-15 fer with any appropriation of the department of health. 16 The money hereby appropriated is available for payment of aid hereto-17 fore accrued or hereafter accrued (26940) 18 19 By chapter 53, section 1, of the laws of 2016: For services and expenses related to the essential plan program. For 20 21 contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program 22 pursuant to section 1331 of the federal patient protection and 23 24 affordable care act. 25 Notwithstanding any inconsistent provision of law, the moneys hereby 26 appropriated may be increased or decreased by interchange or trans-27 fer with any appropriation of the department of health. 28 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 29 30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 31 32 section 1, of the laws of 2016: 33 For services and expenses related to the essential plan program. For 34 contribution to the essential plan trust fund for providing benefits 35 for, eligible individuals enrolled in the essential plan;usf; pursuant to section 1331 of the federal patient protection and affordable 36 37 care act. 38 Notwithstanding any inconsistent provision of law, the moneys hereby 39 appropriated may be increased or decreased by interchange or trans-40 fer with any appropriation of the department of health. 41 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 42 43 1,508,890,000 (re. \$2,168,000) 44 HEALTH CARE REFORM ACT PROGRAM

45 Special Revenue Funds - Other

46 HCRA Resources Fund

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1 HCRA Program Account - 20807

2 By chapter 53, section 1, of the laws of 2017:

3 For services, expenses, grants and transfers necessary to implement 4 the health care reform act program in accordance with sections 5 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the б public health law. The moneys hereby appropriated shall be available 7 for payments heretofore accrued or hereafter to accrue. Notwith-8 standing any inconsistent provision of law, the moneys hereby appro-9 priated may be increased or decreased by interchange or transfer 10 with any appropriation of the department of health or by transfer or 11 suballocation to any appropriation of the department of financial 12 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 13 shall file such approval with the department of audit and control 14 15 and copies thereof with the chairman of the senate finance committee 16 and the chairman of the assembly ways and means committee. With the 17 approval of the director of the budget, up to 5 percent of this 18 appropriation may be used for state operations purposes. At the 19 direction of the director of the budget, funds may also be trans-20 ferred directly to the general fund for the purpose of repaying a 21 draw on the tobacco revenue guarantee fund.

22 For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments 23 (29888) ... 6,890,000 (re. \$800,000) 24 25 For services and expenses of the New York state area health education 26 center program as awarded to and administered by the Research Foun-27 dation for the State University of New York on behalf of the Univer-28 sity at Buffalo to fund the New York State Area Health Education 29 Center (AHEC) system (29877) ... 1,662,000 (re. \$1,125,000) 30 For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health 31 32 law (29887) ... 1,800,000 (re. \$1,800,000) For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health 33 34 35 law. All or part of this appropriation may be suballocated to the 36 NYS higher education services corporation (29886) 37 1,705,000 (re. \$1,705,000) 38 For additional services and expenses of the physician loan repayment 39 and physician practice support programs pursuant to subdivisions 5-a 40 and 12 of section 2807-m of the public health law (29707) 41 42 For services and expenses of the physician practice support program 43 pursuant to subdivision 5-a of section 2807-m of the public health 44 law (29885) ... 4,360,000 (re. \$4,185,000) For services and expenses related to physician workforce studies 45 46 pursuant to subdivision 5-a of section 2807-m of the public health 47 law (29884) ... 487,000 (re. \$180,000) 48 For services and expenses of the diversity in medicine/postbaccalaureate program pursuant to subdivision 5-a of section 2807-m 49 of the public health law (29883) ... 1,244,000 (re. \$654,000) 50

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For suballocation to the department of financial services related to 1 2 the physicians excess medical malpractice program (29881) ... 3 127,400,000 (re. \$127,400,000) 4 For transfer to health research incorporated (HRI) for the AIDS drug 5 assistance program (29880) ... 41,050,000 (re. \$21,100,000) б For state grants for the health workforce retraining program. Notwith-7 standing section 2807-g of the public health law, or any other 8 provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by 9 10 the department of health for services and expenses related to the 11 worker retraining program as disbursed pursuant to section 2807-g of 12 the public health law. Provided, however, that the director of the 13 budget must approve the release of any request for proposal or 14 request for application or any other procurement initiatives issued 15 on or after April 1, 2007. Further provided that any contract 16 executed on or after April 1, 2007 must receive the prior approval 17 of the director of the budget. A portion of this appropriation may 18 be transferred to state operations appropriations (29879) 19 9,160,000 (re. \$8,950,000) 20 For state grants for rural health care access development (29876) ... 7,700,000 (re. \$3,720,000) 21 22 For state grants for rural health network development (29875) ... 4,980,000 (re. \$2,510,000) 23 For services and expenses, including grants, related to emergency 24 25 assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law 26 27 or any other contrary provision of law, such distributions shall be 28 limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life 29 30 or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations 31 32 are jeopardized, or where the public health is jeopardized or other 33 emergency situations exist (29874) ... 2,900,000 .. (re. \$2,900,000) 34 For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred 35 36 to state operations appropriations (29870) 37 38 For payments to eligible diagnostic and treatment centers under the 39 clinic safety net program (29866) ... 54,400,000 . (re. \$13,600,000) For suballocation to the department of financial services, for the 40 41 purpose of supporting the New York state medical indemnity fund 42 established pursuant to chapter 59 of the laws of 2011 (29736) ... 43 16,900,000 (re. \$16,900,000) 44 For state grants to improve access to infertility services, treat-45 ments, and procedures (29868) ... 1,911,000 (re. \$1,863,000) For additional services and expenses of the diversity in medicine 46 47 program ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2016: 48

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the

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public health law. The moneys hereby appropriated shall be available 1 2 for payments heretofore accrued or hereafter to accrue. Notwith-3 standing any inconsistent provision of law, the moneys hereby appro-4 priated may be increased or decreased by interchange or transfer 5 with any appropriation of the department of health or by transfer or б suballocation to any appropriation of the department of financial 7 services, the office of mental health and the state office for the 8 aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control 9 10 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the 11 12 approval of the director of the budget, up to 5 percent of this 13 appropriation may be used for state operations purposes. At the 14 direction of the director of the budget, funds may also be trans-15 ferred directly to the general fund for the purpose of repaying a 16 draw on the tobacco revenue guarantee fund. 17 For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments 18 19 (29888) ... 8,612,000 (re. \$1,000) For services and expenses of the ambulatory care training program 20 pursuant to subdivision 5-a of section 2807-m of the public health 21 22 law (29887) ... 4,060,000 (re. \$4,000,000) 23 For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health 24 25 law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) 26 27 1,705,000 (re. \$1,575,000) 28 For additional services and expenses of the physician loan repayment 29 program pursuant to subdivision 5-a of section 2807-m of the public 30 health law (29707) ... 2,000,000 (re. \$505,000) For additional services and expenses of the physician loan repayment 31 32 and practice support program pursuant to subdivision 12 of section 33 2807-m of the public health law (26686) 34 1,000,000 (re. \$480,000) 35 For services and expenses of the physician practice support program 36 pursuant to subdivision 5-a of section 2807-m of the public health 37 law (29885) ... 4,360,000 (re. \$4,165,000) 38 For transfer to health research incorporated (HRI) for the AIDS drug 39 assistance program (29880) ... 41,050,000 (re. \$12,000,000) 40 For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other 41 42 provision of law to the contrary, funds hereby appropriated may be 43 made available to other state agencies and facilities operated by 44 the department of health for services and expenses related to the 45 worker retraining program as disbursed pursuant to section 2807-g of 46 the public health law. Provided, however, that the director of the 47 budget must approve the release of any request for proposal or 48 request for application or any other procurement initiatives issued 49 on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval 50 of the director of the budget. A portion of this appropriation may 51

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1 be transferred to state operations appropriations (29879) ... 2 26,817,000 (re. \$16,300,000) 3 For state grants for rural health care access development (29876) ... 4 9,800,000 (re. \$15,000) 5 For state grants for rural health network development (29875) ... б 6,400,000 (re. \$211,000) 7 For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred 8 9 to state operations appropriations (29870) 10 1,900,000 (re. \$650,000) For payments for uncompensated care to eligible voluntary non-profit 11 12 diagnostic and treatment centers (29866) 13 For suballocation to the department of financial services, for the 14 15 purpose of supporting the New York state medical indemnity fund 16 established pursuant to chapter 59 of the laws of 2011 (29736) ... 17 16,900,000 (re. \$16,900,000) 18 For state grants to improve access to infertility services, treat-19 ments, and procedures (29868) ... 1,911,000 (re. \$645,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For services and expenses of the New York state area health education 22 center program 2,077,000 ... (re. \$1,926,000) For services and expenses of the ambulatory care training program 23 24 pursuant to subdivision 5-a of section 2807-m of the public health law (re. \$1,348,000) 25 26 For services and expenses related to physician workforce studies 27 pursuant to subdivision 5-a of section 2807-m of the public health 28 law ... 487,000 (re. \$487,000) For transfer to health research incorporated (HRI) for the AIDS drug 29 30 assistance program ... 41,050,000 (re. \$11,050,000) For state grants for the health workforce retraining 31 program. Notwithstanding section 2807-g of the public health law, or any 32 33 other provision of law to the contrary, funds hereby appropriated 34 may be made available to other state agencies and facilities oper-35 ated by the department of health for services and expenses related 36 to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the direc-37 38 tor of the budget must approve the release of any request for proposal or request for application or any other procurement initi-39 40 atives issued on or after April 1, 2007. Further provided that any 41 contract executed on or after April 1, 2007 must receive the prior 42 approval of the director of the budget. A portion of this appropri-43 ation may be transferred to state operations appropriations ... 44 26,817,000 (re. \$24,251,000) For state grants to improve access to infertility services, treat-45 46 ments, and procedures ... 1,911,000 (re. \$457,000) 47 For additional state grants to improve access to infertility services, 48 treatments, and procedures ... 1,000,000 (re. \$577,000)

49 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 50 section 1, of the laws of 2016:

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1 For services, expenses, grants and transfers necessary to implement 2 the health care reform act program in accordance with section 3 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 4 public health law. The moneys hereby appropriated shall be available 5 for payments heretofore accrued or hereafter to accrue. Notwithб standing any inconsistent provision of law, the moneys hereby appro-7 priated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or 8 suballocation to any appropriation of the department of financial 9 10 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 11 12 shall file such approval with the department of audit and control 13 and copies thereof with the chairman of the senate finance committee 14 and the chairman of the assembly ways and means committee. With the 15 approval of the director of the budget, up to 5 percent of this 16 appropriation may be used for state operations purposes. At the 17 direction of the director of the budget, funds may also be trans-18 ferred directly to the general fund for the purpose of repaying a 19 draw on the tobacco revenue guarantee fund. For services and expenses of the physician loan repayment program 20 pursuant to subdivision 5-a of section 2807-m of the public health 21 22 law. All or part of this appropriation may be suballocated to the 23 NYS higher education services corporation (29886) 24 3,705,000 (re. \$2,000,000) For services and expenses of the physician practice support program 25 26 pursuant to subdivision 5-a of section 2807-m of the public health 27 law (29885) ... 4,360,000 (re. \$1,250,000)

28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 29 section 1, of the laws of 2015:

30 For services, expenses, grants and transfers necessary to implement 31 the health care reform act program in accordance with section 32 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 33 public health law. The moneys hereby appropriated shall be available 34 for payments heretofore accrued or hereafter to accrue. Notwith-35 standing any inconsistent provision of law, the moneys hereby appro-36 priated may be increased or decreased by interchange or transfer 37 with any appropriation of the department of health or by transfer or 38 suballocation to any appropriation of the department of financial 39 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 40 41 shall file such approval with the department of audit and control 42 and copies thereof with the chairman of the senate finance committee 43 and the chairman of the assembly ways and means committee. With the 44 approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the 45 46 direction of the director of the budget, funds may also be trans-47 ferred directly to the general fund for the purpose of repaying a 48 draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the

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1	NYS higher education services corporation
2	2,420,000
3	For services and expenses of the physician practice support program
4	pursuant to subdivision 5-a of section 2807-m of the public health
5	
	law 4,360,000 (re. \$2,220,000)
6	For additional services and expenses of the physician practice support
7	program 1,785,000
8	For services and expenses related to physician workforce studies
9	pursuant to subdivision 5-a of section 2807-m of the public health
10	law 487,000 (re. \$263,000)
11	For state grants for the health workforce retraining program. Notwith-
12	standing section 2807-g of the public health law, or any other
13	
	provision of law to the contrary, funds hereby appropriated may be
14	made available to other state agencies and facilities operated by
15	the department of health for services and expenses related to the
16	worker retraining program as disbursed pursuant to section 2807-g of
17	the public health law. Provided, however, that the director of the
18	budget must approve the release of any request for proposal or
19	request for application or any other procurement initiatives issued
20	on or after April 1, 2007. Further provided that any contract
21	executed on or after April 1, 2007 must receive the prior approval
22	of the director of the budget. A portion of this appropriation may
23	be transferred to state operations appropriations
23 24	
	26,817,000 (re. \$19,848,000)
25	For payments for uncompensated care to eligible voluntary non-profit
26	diagnostic and treatment centers 54,400,000 (re. \$3,139,000)
27	For state grants to improve access to infertility services, treat-
28	ments, and procedures 1,911,000
29	For additional state grants to improve access to infertility services,
30	treatments, and procedures 1,000,000 (re. \$527,000)
31	By chapter 53, section 1, of the laws of 2013:
32	For services and expenses related to physician workforce studies
33	pursuant to subdivision 5-a of section 2807-m of the public health
34	law 487,200 (re. \$265,000)
35	For additional services and expenses of the physician loan repayment
36	program 100,000 (re. \$100,000)
37	For state grants for the health workforce retraining program.
38	Notwithstanding section 2807-g of the public health law, or any
39	other provision of law to the contrary, funds hereby appropriated
40	may be made available to other state agencies and facilities oper-
41	ated by the department of health for services and expenses related
42	to the worker retraining program as disbursed pursuant to section
43	2807-g of the public health law. Provided, however, that the direc-
44	tor of the budget must approve the release of any request for
45	proposal or request for application or any other procurement initi-
46	atives issued on or after April 1, 2007. Further provided that any
47	contract executed on or after April 1, 2007 must receive the prior
48	approval of the director of the budget. A portion of this appropri-
49	ation may be transferred to state operations appropriations
50	26 816 800 (re \$14 950 000)

50 26,816,800 (re. \$14,950,000)

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1	For state grants to improve	access to	infertility	services	, treat-
2	ments, and procedures	1,910,700 .		(re. S	\$378,000)
3	For additional state grants	to improve	access to inf	ertility s	services,
4	treatments, and procedures	s 1,000,	,000	(re. S	\$358,000)

5 By chapter 53, section 1, of the laws of 2012: For services and expenses of the physician practice support program б 7 pursuant to subdivision 5-a of section 2807-m of the public health 8 law ... 4,300,000 (re. \$2,207,000) 9 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health 10 11 law ... 516,000 (re. \$516,000) 12 state grants for the health workforce retraining program. For Notwithstanding section 2807-g of the public health law, or any 13 14 other provision of law to the contrary, funds hereby appropriated 15 may be made available to other state agencies and facilities oper-16 ated by the department of health for services and expenses related 17 to the worker retraining program as disbursed pursuant to section 18 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for 19 20 proposal or request for application or any other procurement initi-21 atives issued on or after April 1, 2007. Further provided that any 22 contract executed on or after April 1, 2007 must receive the prior 23 approval of the director of the budget. A portion of this appropri-24 ation may be transferred to state operations appropriations 25 28,400,000 (re. \$11,704,000) 26 For state grants to improve access to infertility services, treat-27 ments, and procedures ... 1,100,000 (re. \$923,000)

28 By chapter 53, section 1, of the laws of 2011:

For services and expenses of the physician loan repayment program 29 pursuant to subdivision 5-a of section 2807-m of the public health 30 31 law. All or part of this appropriation may be suballocated to the 32 NYS higher education services corporation 33 For services and expenses of the physician practice support program 34 35 pursuant to subdivision 5-a of section 2807-m of the public health 36 law ... 4,300,000 (re. \$4,300,000) 37 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health 38 39 law ... 516,000 (re. \$516,000) 40 For state grants for the health workforce retraining program. 41 Notwithstanding section 2807-g of the public health law, or any 42 other provision of law to the contrary, funds hereby appropriated 43 may be made available to other state agencies and facilities oper-44 ated by the department of health for services and expenses related 45 to the worker retraining program as disbursed pursuant to section 46 2807-g of the public health law. Provided, however, that the direc-47 tor of the budget must approve the release of any request for proposal or request for application or any other procurement initi-48 atives issued on or after April 1, 2007. Further provided that any 49 contract executed on or after April 1, 2007 must receive the prior 50

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1 approval of the director of the budget. A portion of this appropri-2 ation may be transferred to state operations appropriations 3 28,400,000 (re. \$23,191,000) For state grants to improve access to infertility services, treat-4 5 ments, and procedures ... 1,100,000 (re. \$192,028) By chapter 54, section 1, of the laws of 2010: б 7 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 8 9 law ... 4,300,000 (re. \$2,181,000) 10 By chapter 108, section 11, of the laws of 2010: For additional state grants to improve access to infertility services, 11 12 treatments, and procedures ... 2,200,000 (re. \$721,000) 13 By chapter 54, section 1, of the laws of 2009, as amended by chapter 14 502, section 4, of the laws of 2009: 15 state grants for the health workforce retraining program. For 16 Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated 17 18 may be made available to other state agencies and facilities oper-19 ated by the department of health for services and expenses related 20 to the worker retraining program as disbursed pursuant to section 21 2807-g of the public health law. Of this amount \$8,900,000 shall be 22 made available to fund training for workers in jobs and job skills 23 that meet the changing requirements of the health care industry 24 pursuant to section 2807-q(5) of the public health law. Provided, 25 however, that the director of the budget must approve the release of 26 any request for proposal or request for application or any other 27 procurement initiatives issued on or after April 1, 2007. Further 28 provided that any contract executed on or after April 1, 2007 must 29 receive the prior approval of the director of the budget. A portion 30 of this appropriation may be transferred to state operations appro-31 priations. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage 32 33 (FMAP) provided pursuant to the American recovery and reinvestment 34 act of 2009. Notwithstanding any other provision of law to the 35 contrary, for state fiscal year 2009-2010 the liability of the state 36 and the amount to be distributed or otherwise expended by the state 37 on or after November 1, 2009 shall be determined by first calculat-38 ing the amount of the expenditure or other liability pursuant to 39 such law, and then reducing the amount so calculated by 12.5 percent 40 of such amount, and that the amount of this appropriation available 41 for disbursement on or after November 1, 2009 shall be reduced by 42 12.5 percent of the amount that is undisbursed as of such date 43 21,100,000 (re. \$1,736,000) 44 For additional state grants to improve access to infertility services, 45 treatments, and procedures. Funds appropriated herein are supported 46 by savings resulting from the increased Federal Medical Assistance 47 Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this 48 49 appropriation available for expenditure and disbursement on and

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4 Special Revenue Funds - Other

5 HCRA Resources Fund

6 HCRA Transition Account - 20808

7 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 8 section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

16 Notwithstanding any inconsistent provision of law, the moneys hereby 17 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by trans-18 19 fer or suballocation to any appropriation of the department of 20 insurance, the office of mental health or the state office for the 21 aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control 22 23 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 24 25

26 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

27 General Fund

28 Local Assistance Account - 10000

29 The appropriation made by chapter 53, section 1, of the laws of 2017, is 30 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

43 Notwithstanding any inconsistent provision of law and subject to the 44 approval of the director of budget, moneys hereby appropriated may 45 be increased or decreased by transfer or interchange between these 46 appropriated amounts and appropriations of the medical assistance 47 administration program, the medical assistance program, and the

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1	office of health insurance programs. Funding authority from this
2	account used for state administration of the medical assistance
3	program may be transferred to state operations appropriations within
4	the aforementioned programs at amounts agreed upon by the commis-
5	sioner of health, and the New York state division of the budget.
	Notwithstanding section 40 of the state finance law or any other law
0 7	
8	to the contrary, all medical assistance appropriations made from
8 9	this account shall remain in full force and effect in accordance, in
	the aggregate, with the following schedule: not more than 50 percent
10	for the period April 1, 2017 to March 31, 2018; and the remaining
11	amount for the period April 1, 2018 to [March 31] September 15,
12	2019, provided however, the director of the budget may (i) decrease
13	the lapse date of appropriations heretofore enacted for the period
14	from April 1, 2016 to March 31, 2017 to a date between April 1, 2017
15	to September 14, 2017 as determined by the director of the budget
16	with notice to the state comptroller, and (ii) reduce the availabil-
17	ity of funds under appropriations enacted for the period April 1,
18	2017 to March 31, 2018.
	Notwithstanding section 40 of the state finance law or any provision
20	of law to the contrary, subject to federal approval, department of
21	health state funds medicaid spending, excluding payments for medical
22	services provided at state facilities operated by the office of
23	mental health, the office for people with developmental disabilities
24	and the office of alcoholism and substance abuse services and
25	further excluding any payments which are not appropriated within the
26	department of health, in the aggregate, for the period April 1, 2017
27	through March 31, 2018, shall not exceed [\$19,726,075,000]
28	\$19,737,001,000 except as provided below and state share medicaid
29	spending, in the aggregate, for the period April 1, 2018 through
30	[March 31] <u>September 15</u> , 2019, shall not exceed [\$20,797,987,000]
31	\$20,960,018,000, but in no event shall department of health state
32	funds medicaid spending for the period April 1, 2017 through [March
33	31] <u>September 15</u> , 2019 exceed [\$40,524,062,000] \$40,697,019,000
34 25	provided, however, such aggregate limits may be adjusted by the
35 36	director of the budget to account for any changes in the New York
30 37	state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider
38 39	revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and begin-
40 41	ning April 1, 2012 the operational costs of the New York state
	medical indemnity fund, pursuant to chapter 59 of the laws of 2011,
42	and state costs or savings from the essential plan program. Such
43 44	projections may be adjusted by the director of the budget to account
44	for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster,
45	
40 47	including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall
47 48	the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures
48 49	by category of service and by geographic region, as determined by
49 50	the commissioner of health, incurred both prior to and subsequent to
50 51	such assessment for each such period, and if the director of the
52	budget determines that such expenditures are expected to cause medi-
52	sugget determines that such expenditures are expected to cause medi-

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1 caid spending for such period to exceed the aggregate limit speci-2 fied herein for such period, the state medicaid director, in consul-3 tation with the director of the budget and the commissioner of 4 health, shall develop a medicaid savings allocation plan to limit 5 such spending to the aggregate limit specified herein for such peri-6 od.

7 Such medicaid savings allocation plan shall be designed, to reduce the 8 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 9 10 11 the Patient Protection and Affordable Care Act, Public Law No. 12 111-148, and the Health Care and Education Reconciliation Act of 13 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 14 and any subsequent amendments thereto or regulations promulgated 15 thereunder; (2) reductions shall be made in a manner that complies 16 with the state medicaid plan approved by the federal centers for 17 medicare and medicaid services, provided, however, that the commis-18 sioner of health is authorized to submit any state plan amendment or 19 seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that 20 21 meets the other criteria set forth herein; (3) reductions shall be 22 made in a manner that maximizes federal financial participation, to 23 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-24 able, in the discretion of the commissioner, under the Affordable 25 Care Act; (4) reductions shall be made uniformly among categories of 26 27 services and geographic regions of the state, to the extent practi-28 cable, and shall be made uniformly within a category of service, to 29 the extent practicable, except where the commissioner determines 30 that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services 31 contributed to department of health medicaid state funds spending in 32 33 excess of the limits specified herein; the need to maintain safety 34 net services in underserved communities; or the potential benefits 35 of pursuing innovative payment models contemplated by the Affordable 36 Care Act, in which case such grounds shall be set forth in the medi-37 caid savings allocation plan; and (5) reductions shall be made in a 38 manner that does not unnecessarily create administrative burdens to 39 medicaid applicants and recipients or providers.

40 The commissioner shall seek the input of the legislature, as well as 41 organizations representing health care providers, consumers, busi-42 nesses, workers, health insurers, and others with relevant exper-43 tise, in developing such medicaid savings allocation plan, to the 44 extent that all or part of such plan, in the discretion of the 45 commissioner, is likely to have a material impact on the overall 46 medicaid program, particular categories of service or particular 47 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

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(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

6 Notwithstanding the provisions of paragraphs (a) and (b) of this 7 subdivision, the commissioner need not seek the input described in 8 paragraph (a) of this subdivision or provide notice pursuant to 9 paragraph (b) of this subdivision if, in the discretion of the 10 commissioner, expedited development and implementation of a medicaid 11 savings allocation plan is necessary due to a public health emergen-12 cy.

13 For purposes of this section, a public health emergency is defined as: 14 (i) a disaster, natural or otherwise, that significantly increases 15 the immediate need for health care personnel in an area of the 16 state; (ii) an event or condition that creates a widespread risk of 17 exposure to a serious communicable disease, or the potential for 18 such widespread risk of exposure; or (iii) any other event or condi-19 tion determined by the commissioner to constitute an imminent threat 20 to public health.

- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 25 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health 26 27 state funds medicaid spending by the amount of the projected over-28 spending through, actions including, but not limited to modifying or 29 suspending reimbursement methods, including but not limited to all 30 fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any 31 32 such payments or rates of payment; modifying medicaid program bene-33 fits; seeking all necessary federal approvals, including, but not 34 limited to waivers, waiver amendments; and suspending time frames 35 for notice, approval or certification of rate requirements, notwith-36 standing any provision of law, rule or regulation to the contrary, 37 including but not limited to sections 2807 and 3614 of the public 38 health law, section 18 of chapter 2 of the laws of 1988, and 18 39 NYCRR 505.14(h).
- 40 The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expend-41 42 itures as described in subdivision (1) of this section, and factors 43 that could result in medicaid disbursements for the relevant state 44 fiscal year to exceed the projected department of health state funds 45 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 46 47 48 rate changes, utilization changes, MRT investments, and shift of 49 beneficiaries to managed care; and variations in offline medicaid 50 payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of 51 52 this section, including information concerning the impact of such

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1 actions on each category of service and each geographic region of 2 the state. Each such monthly report shall be provided to the chairs 3 of the senate finance and the assembly ways and means committees and 4 shall be posted on the department of health's website in a timely 5 manner.

- 6 The money hereby appropriated is available for payment of aid hereto-7 fore accrued to municipalities, and to providers of medical services 8 pursuant to section 367-b of the social services law, and shall be 9 available to the department net of disallowances, refunds, 10 reimbursements, and credits.
- Notwithstanding any other provision of law, the money hereby appropri-11 12 ated may be increased or decreased by interchange, with any appro-13 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 14 15 amounts and appropriations of the office of mental health, the 16 office for people with developmental disabilities, the office of 17 alcoholism and substance abuse services, the department of family 18 assistance office of temporary and disability assistance, and office 19 of children and family services with the approval of the director of the budget, who shall file such approval with the department of 20 audit and control and copies thereof with the chairman of the senate 21 22 finance committee and the chairman of the assembly ways and means 23 committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments 24 25 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 26 27 provided under the federal social security act or the federal food 28 stamp act, funds herein appropriated, in amounts certified by the 29 state commissioner of temporary and disability assistance or the 30 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 31 32 section 367-b of the social services law may be set aside by the 33 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 34 35 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 36 37 share of payments made pursuant to section 367-b of the social 38 services law.
- Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2017-18 shall supersede and 40 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2017-18, and (ii) appropriation for this item covering 43 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 44 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 45 For contractual services related to medical necessity and quality of 46 care reviews related to medicaid patients. Subject to the approval 47 of the director of the budget, all or part of this appropriation may 48 be transferred to the health care standards and surveillance 49 program, general fund - local assistance account. 50 Notwithstanding any provision of law to the contrary, the portion of
- 51 this appropriation covering fiscal year 2017-18 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

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fiscal year 2017-18, and (ii) appropriation for this item covering 1 fiscal year 2017-18 set forth in chapter 53 of the laws of 2 2016 3 (29863) ... 7,400,000 (re. \$7,400,000) The amount appropriated herein, together with any federal matching 4 5 funds obtained, may be available to the department, subject to the б approval of the director of the budget, for contractual services 7 related to a third party entity responsible for education of persons 8 eligible for medical assistance regarding their options for enroll-9 ment in managed care plans. Subject to the approval of the director 10 of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes 11 12 account. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2017-18 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropriation for this item covering 17 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 18 (29777) ... 100,000,000 (re. \$100,000,000) For state reimbursement of administrative expenses for the medical 19 assistance program provided by the office of mental health, 20 office for people with developmental disabilities and office of alcoholism 21 22 and substance abuse services. 23 The money hereby appropriated is available for payment of aid hereto-24 fore accrued. 25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange with any other 27 appropriation of the department of health with the approval of the 28 director of the budget. Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2017-18 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2017-18, and (ii) appropriation for this item covering 33 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 34 (26995) ... 180,000,000 (re. \$180,000,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 35 36 section 1, of the laws of 2017: 37 For reimbursement of local administrative expenses for medical assist-38 ance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to 39 40 include the performance of eligibility and enrollment determinations 41 by the state or third-party entities designated by the state to 42 perform such services. 43 Notwithstanding any provision of law to the contrary, subject to the 44 approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing 45 46 payments to local social services districts for medical assistance 47 administration claims that exceed an administrative ceiling estab-48 lished by the commissioner of health. 49 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may 50 51 be increased or decreased by transfer or interchange between these

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appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision 14 15 of law to the contrary, subject to federal approval, department of 16 health state funds medicaid spending, excluding payments for medical 17 services provided at state facilities operated by the office of 18 mental health, the office for people with developmental disabilities 19 and the office of alcoholism and substance abuse services and 20 further excluding any payments which are not appropriated within the 21 department of health, in the aggregate, for the period April 1, 2016 22 through March 31, 2017, shall not exceed \$18,778,512,000 except as 23 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through September 15, 2018, shall not 24 exceed \$19,726,075,000, but in no event shall department of health 25 26 state funds medicaid spending for the period April 1, 2016 through 27 September 15, 2018 exceed \$38,504,587,000 provided, however, such 28 aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal 29 30 social security act, increases in provider revenues, reductions in 31 32 local social services district payments for medical assistance 33 administration, minimum wage increases and beginning April 1, 2012 34 the operational costs of the New York state medical indemnity fund, 35 pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by 36 37 the director of the budget to account for increased or expedited 38 department of health state funds medicaid expenditures as a result 39 of a natural or other type of disaster, including a governmental 40 declaration of emergency. The director of the budget, in consulta-41 tion with the commissioner of health, shall assess on a monthly 42 basis known and projected medicaid expenditures by category of 43 service and by geographic region, as determined by the commissioner 44 of health, incurred both prior to and subsequent to such assessment 45 for each such period, and if the director of the budget determines 46 that such expenditures are expected to cause medicaid spending for 47 such period to exceed the aggregate limit specified herein for such 48 period, the state medicaid director, in consultation with the direc-49 of the budget and the commissioner of health, shall develop a tor 50 medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. 51

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1 Such medicaid savings allocation plan shall be designed, to reduce the 2 expenditures authorized by the appropriations herein in compliance 3 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 4 5 the Patient Protection and Affordable Care Act, Public Law No. б 111-148, and the Health Care and Education Reconciliation Act of 7 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 8 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 9 10 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-11 12 sioner of health is authorized to submit any state plan amendment or 13 seek other federal approval, including waiver authority, to imple-14 ment the provisions of the medicaid savings allocation plan that 15 meets the other criteria set forth herein; (3) reductions shall be 16 made in a manner that maximizes federal financial participation, to 17 the extent practicable, including any federal financial partic-18 ipation that is available or is reasonably expected to become avail-19 able, in the discretion of the commissioner, under the Affordable 20 Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practi-21 22 cable, and shall be made uniformly within a category of service, to 23 the extent practicable, except where the commissioner determines 24 that there are sufficient grounds for non-uniformity, including but 25 not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in 26 27 excess of the limits specified herein; the need to maintain safety 28 net services in underserved communities; or the potential benefits 29 of pursuing innovative payment models contemplated by the Affordable 30 Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a 31 32 manner that does not unnecessarily create administrative burdens to 33 medicaid applicants and recipients or providers.

34 The commissioner shall seek the input of the legislature, as well as 35 organizations representing health care providers, consumers, busi-36 nesses, workers, health insurers, and others with relevant exper-37 tise, in developing such medicaid savings allocation plan, to the 38 extent that all or part of such plan, in the discretion of the 39 commissioner, is likely to have a material impact on the overall 40 medicaid program, particular categories of service or particular 41 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but need provide a new notice pursuant to subparagraph (i) of this
paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

8 For purposes of this section, a public health emergency is defined as: 9 a disaster, natural or otherwise, that significantly increases (i) 10 the immediate need for health care personnel in an area of the (ii) an event or condition that creates a widespread risk of 11 state; 12 exposure to a serious communicable disease, or the potential for 13 such widespread risk of exposure; or (iii) any other event or condi-14 tion determined by the commissioner to constitute an imminent threat 15 to public health.

- 16 Nothing in this paragraph shall be deemed to prevent all or part of 17 such medicaid savings allocation plan from taking effect retroac-18 tively to the extent permitted by the federal centers for medicare 19 and medicaid services.
- 20 In accordance with the medicaid savings allocation plan, the commis-21 sioner of the department of health shall reduce department of health 22 state funds medicaid spending by the amount of the projected over-23 spending through, actions including, but not limited to modifying or 24 suspending reimbursement methods, including but not limited to all 25 fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any 26 27 such payments or rates of payment; modifying medicaid program bene-28 fits; seeking all necessary federal approvals, including, but not 29 limited to waivers, waiver amendments; and suspending time frames 30 for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, 31 including but not limited to sections 2807 and 3614 of the public 32 33 health law, section 18 of chapter 2 of the laws of 1988, and 18 34 NYCRR 505.14(h).
- 35 The department of health shall prepare a monthly report that sets 36 forth: (a) known and projected department of health medicaid expend-37 itures as described in subdivision (1) of this section, and factors 38 that could result in medicaid disbursements for the relevant state 39 fiscal year to exceed the projected department of health state funds 40 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 41 spending increases or decreases due to: enrollment fluctuations, 42 43 rate changes, utilization changes, MRT investments, and shift of 44 beneficiaries to managed care; and variations in offline medicaid 45 payments; and (b) the actions taken to implement any medicaid 46 savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such 47 48 actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs 49 50 of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely 51 52 manner.

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- 1 The money hereby appropriated is available for payment of aid hereto-2 fore accrued to municipalities, and to providers of medical services 3 pursuant to section 367-b of the social services law, and shall be 4 available to the department net of disallowances, refunds, 5 reimbursements, and credits.
- б Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 9 10 amounts and appropriations of the office of mental health, the 11 office for people with developmental disabilities, the office of 12 alcoholism and substance abuse services, the department of family 13 assistance office of temporary and disability assistance, and office 14 of children and family services with the approval of the director of 15 the budget, who shall file such approval with the department of 16 audit and control and copies thereof with the chairman of the senate 17 finance committee and the chairman of the assembly ways and means 18 committee.
- 19 Notwithstanding any inconsistent provision of law, in lieu of payments 20 authorized by the social services law, or payments of federal funds 21 otherwise due to the local social services districts for programs 22 provided under the federal social security act or the federal food 23 stamp act, funds herein appropriated, in amounts certified by the 24 state commissioner of temporary and disability assistance or the 25 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 26 27 section 367-b of the social services law may be set aside by the 28 state comptroller in an interest-bearing account in order to ensure 29 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 30 31 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 32 33 services law.
- 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2016-17 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2016-17, and (ii) appropriation for this item covering 38 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 39 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 40 For contractual services related to medical necessity and quality of 41 care reviews related to medicaid patients. Subject to the approval 42 of the director of the budget, all or part of this appropriation may 43 be transferred to the health care standards and surveillance 44 program, general fund - local assistance account. 45 Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29863) ... 7,400,000 (re. \$7,400,000) The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the

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1 approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons 2 3 eligible for medical assistance regarding their options for enroll-4 ment in managed care plans. Subject to the approval of the director 5 of the budget, all or a part of this appropriation may be transб ferred to the office of managed care, general fund - state purposes 7 account. 8 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 9 10 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 11 12 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 13 (29777) ... 70,000,000 (re. \$70,000,000) For state reimbursement of administrative expenses for the medical 14 assistance program provided by the office of mental health, 15 office 16 for people with developmental disabilities and office of alcoholism 17 and substance abuse services. 18 The money hereby appropriated is available for payment of aid hereto-19 fore accrued. 20 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other 21 22 appropriation of the department of health with the approval of the 23 director of the budget. Notwithstanding any provision of law to the contrary, the portion of 24 25 this appropriation covering fiscal year 2016-17 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering 27 fiscal year 2016-17, and (ii) appropriation for this item covering 28 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 29 (26995) ... 180,000,000 (re. \$180,000,000) By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 30 31 section 1, of the laws of 2014: 32 The amount appropriated herein may be used in all or in part for 33 grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the 34 35 systems, organizational structures and networks necessary to operate 36 a managed care program and for entities contracted to participate in 37 support of SNP development and for contractual services related to 38 medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or 39 40 for converted health home HIV targeted case management providers 41 participating in HIV special needs plans or other managed care plan 42 networks. Subject to the approval of the director of budget, all or 43 part of this appropriation may be transferred to the office of 44 managed care, general fund - state purposes account (26801) 45 30,000,000 (re. \$4,548,000) 46 Special Revenue Funds - Federal 47 Federal Health and Human Services Fund

48 Medicaid Administration Transfer Account - 25107

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2017, is 2 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 10 Notwithstanding any inconsistent provision of law and subject to the 11 approval of the director of budget, moneys hereby appropriated may 12 be increased or decreased by transfer or interchange between these 13 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the 14 15 office of health insurance programs. Funding authority from this 16 account used for state administration of the medical assistance 17 program may be transferred to state operations appropriations within 18 the aforementioned programs at amounts agreed upon by the commis-19 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019.
- The moneys hereby appropriated are to be available for payment of aid 26 27 heretofore accrued to municipalities, and to providers of medical 28 services pursuant to section 367-b of the social services law, shall 29 be available to the department net of disallowances, refunds, 30 reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification 31 card, and subject to the approval of the director of the budget, 32 33 these funds may be transferred to the credit of the state operations 34 account medicaid management information systems program.
- 35 Notwithstanding any other provision of law, the money hereby appropri-36 ated may be increased or decreased by interchange, with any appro-37 priation of the department of health, and may be increased or 38 decreased by transfer or suballocation between these appropriated 39 amounts and appropriations of the office of mental health, the 40 office for people with developmental disabilities, the office of 41 alcoholism and substance abuse services, the department of family 42 assistance, office of temporary and disability assistance and office 43 of children and family services with the approval of the director of 44 the budget, who shall file such approval with the department of 45 audit and control and copies thereof with the chairman of the senate 46 finance committee and the chairman of the assembly ways and means 47 committee.
- 48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs 51 provided under the federal social security act or the federal food 52 stamp act, funds herein appropriated, in amounts certified by the

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state commissioner of temporary and disability assistance or the 1 state commissioner of health as due from local social services 2 3 districts each month as their share of payments made pursuant to 4 section 367-b of the social services law may be set aside by the 5 state comptroller in an interest-bearing account in order to ensure б orderly and prompt payment of providers under section 367-b of the 7 the social services law pursuant to an estimate provided by the 8 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 9 10 services law. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2017-18 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2017-18, and (ii) appropriation for this item covering 15 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 16 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 17 For reimbursement of administrative expenses of the medical assistance 18 program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the 19 20 federal social security act. The money hereby appropriated is avail-21 22 able for payment of aid heretofore accrued. Notwithstanding any 23 other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation 24 25 of the department of health with the approval of the director of 26 budget. 27 Notwithstanding any provision of law to the contrary, the portion of

27 Notwithstanding any provision of faw to the contrary, the portion of
28 this appropriation covering fiscal year 2017-18 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2017-18, and (ii) appropriation for this item covering
31 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
32 (26994) ... 180,000,000 (re. \$180,000,000)

- 33 The appropriation made by chapter 53, section 1, of the laws of 2016, as 34 amended by chapter 53, section 1, of the laws of 2017, is hereby 35 amended and reappropriated to read:
- For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 43 Notwithstanding any inconsistent provision of law and subject to the 44 approval of the director of budget, moneys hereby appropriated may 45 be increased or decreased by transfer or interchange between these 46 appropriated amounts and appropriations of the medical assistance 47 administration program, the medical assistance program, and the 48 office of health insurance programs. Funding authority from this account used for state administration of the medical assistance 49 program may be transferred to state operations appropriations within 50

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the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

18 Notwithstanding any other provision of law, the money hereby appropri-19 ated may be increased or decreased by interchange, with any appro-20 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 21 22 amounts and appropriations of the office of mental health, the 23 office for people with developmental disabilities, the office of 24 alcoholism and substance abuse services, the department of family 25 assistance office of temporary and disability assistance and office 26 of children and family services with the approval of the director of 27 the budget, who shall file such approval with the department of 28 audit and control and copies thereof with the chairman of the senate 29 finance committee and the chairman of the assembly ways and means 30 committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 31 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 35 36 state commissioner of temporary and disability assistance or the 37 state commissioner of health as due from local social services 38 districts each month as their share of payments made pursuant to 39 section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure 40 41 the orderly and prompt payment of providers under section 367-b of 42 the social services law pursuant to an estimate provided by the 43 commissioner of health of each local social services district's 44 share of payments made pursuant to section 367-b of the social 45 services law.

46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2016-17 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2016-17, and (ii) appropriation for this item covering 50 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 51 (26993) ... 1,261,300,000 (re. \$630,650,000)

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1 For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people 2 with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the 3 4 5 federal social security act. The money hereby appropriated is availб able for payment of aid heretofore accrued. Notwithstanding any 7 other provision of law, the money hereby appropriated may be 8 increased or decreased by interchange with any other appropriation 9 of the department of health with the approval of the director of 10 budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 (re. \$56,889,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2015, as 18 amended by chapter 53, section 1, of the laws of 2017, is hereby 19 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

27 Notwithstanding any inconsistent provision of law and subject to the 28 approval of the director of budget, moneys hereby appropriated may 29 be increased or decreased by transfer or interchange between these 30 appropriated amounts and appropriations of the medical assistance 31 administration program, the medical assistance program, and the 32 office of health insurance programs. Funding authority from this account used for state administration of the medical assistance 33 program may be transferred to state operations appropriations within 34 35 the aforementioned programs at amounts agreed upon by the commis-36 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

43 The moneys hereby appropriated are to be available for payment of aid 44 heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall 45 46 be available to the department net of disallowances, refunds, 47 reimbursements, and credits. The amounts appropriated herein may be 48 available for costs associated with a common benefit identification 49 card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations 50 51 account medicaid management information systems program.

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1 Notwithstanding any other provision of law, the money hereby appropri-2 ated may be increased or decreased by interchange, with any appro-3 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 4 5 amounts and appropriations of the office of mental health, the б office for people with developmental disabilities, the office of 7 alcoholism and substance abuse services, the department of family 8 assistance office of temporary and disability assistance and office of children and family services with the approval of the director of 9 10 the budget, who shall file such approval with the department of 11 audit and control and copies thereof with the chairman of the senate 12 finance committee and the chairman of the assembly ways and means 13 committee.

14 Notwithstanding any inconsistent provision of law, in lieu of payments 15 authorized by the social services law, or payments of federal funds 16 otherwise due to the local social services districts for programs 17 provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the 19 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 20 21 districts each month as their share of payments made pursuant to 22 section 367-b of the social services law may be set aside by the 23 state comptroller in an interest-bearing account in order to ensure 24 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 25 commissioner of health of each local social services district's 26 27 share of payments made pursuant to section 367-b of the social 28 services law.

29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2015-16, and (ii) appropriation for this item covering 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 34 (26993) ... 1,261,300,000 (re. \$256,222,000) 35 For reimbursement of administrative expenses of the medical assistance 36 program provided by the office of mental health, office for people 37 with developmental disabilities, and office of alcoholism and 38 substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is avail-39 able for payment of aid heretofore accrued. Notwithstanding any 40 other provision of law, the money hereby appropriated may be 41 42 increased or decreased by interchange with any other appropriation 43 of the department of health with the approval of the director of 44 budget.

- 1 The appropriation made by chapter 53, section 1, of the laws of 2014, as 2 amended by chapter 53, section 1, of the laws of 2017, is hereby 3 amended and reappropriated to read:
- For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 11 Notwithstanding any inconsistent provision of law and subject to the 12 approval of the director of budget, moneys hereby appropriated may 13 be increased or decreased by transfer or interchange between these 14 appropriated amounts and appropriations of the medical assistance 15 administration program, the medical assistance program, and the 16 office of health insurance programs. Funding authority from this 17 account used for State administration of the medical assistance 18 program may be transferred to State Operations appropriations within 19 the aforementioned programs at amounts agreed upon by the commis-20 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2018] 2019.
- 27 The moneys hereby appropriated are to be available for payment of aid 28 heretofore accrued to municipalities, and to providers of medical 29 services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, 30 reimbursements, and credits. The amounts appropriated herein may be 31 32 available for costs associated with a common benefit identification 33 card, and subject to the approval of the director of the budget, 34 these funds may be transferred to the credit of the state operations 35 account medicaid management information systems program.
- 36 Notwithstanding any other provision of law, the money hereby appropri-37 ated may be increased or decreased by interchange, with any appro-38 priation of the department of health, and may be increased or 39 decreased by transfer or suballocation between these appropriated 40 amounts and appropriations of the office of mental health, the 41 office for people with developmental disabilities, the office of 42 alcoholism and substance abuse services, the department of family 43 assistance office of temporary and disability assistance and office 44 of children and family services with the approval of the director of 45 the budget, who shall file such approval with the department of 46 audit and control and copies thereof with the chairman of the senate 47 finance committee and the chairman of the assembly ways and means 48 committee.
- 49 Notwithstanding any inconsistent provision of law, in lieu of payments 50 authorized by the social services law, or payments of federal funds 51 otherwise due to the local social services districts for programs 52 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner of temporary and disability assistance or the 3 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 4 5 section 367-b of the social services law may be set aside by the б state comptroller in an interest-bearing account in order to ensure 7 the orderly and prompt payment of providers under section 367-b of 8 the social services law pursuant to an estimate provided by the 9 commissioner of health of each local social services district's 10 share of payments made pursuant to section 367-b of the social 11 services law.

18 MEDICAL ASSISTANCE PROGRAM

19 General Fund

20 Local Assistance Account - 10000

21 The appropriation made by chapter 53, section 1, of the laws of 2017, as 22 amended by chapter 50, section 2, of the laws of 2017, is hereby 23 amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

- 27 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from 28 29 this account shall remain in full force and effect in accordance, in 30 the aggregate, with the following schedule: not more than 48 percent 31 for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] <u>September 15</u>, 2019, provided however, the director of the budget may (i) decrease 32 33 34 the lapse date of appropriations heretofore enacted for the period 35 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 36 September 14, 2017 as determined by the director of the budget to 37 with notice to the state comptroller, and (ii) reduce the availabil-38 ity of funds under appropriations enacted for the period April 1, 39 2017 to March 31, 2018.
- 40 Notwithstanding section 40 of the state finance law or any provision 41 of law to the contrary, subject to federal approval, department of 42 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of 43 44 mental health, the office for people with developmental disabilities 45 and the office of alcoholism and substance abuse services and 46 further excluding any payments which are not appropriated within the 47 department of health, in the aggregate, for the period April 1, 2017 48 through March 31, 2018, shall not exceed [\$19,726,075,000] 49 \$19,737,001,000 except as provided below and state share medicaid

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spending, in the aggregate, for the period April 1, 2018 through 1 2 [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] 3 \$20,960,018,000, but in no event shall department of health state 4 funds medicaid spending for the period April 1, 2017 through [March 5 **31**] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 б provided, however, such aggregate limits may be adjusted by the 7 director of the budget to account for any changes in the New York 8 state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider 9 10 revenues, reductions in local social services district payments for 11 medical assistance administration, minimum wage increases and begin-12 ning April 1, 2012 the operational costs of the New York state 13 medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 14 and state costs or savings from the essential plan program. Such 15 projections may be adjusted by the director of the budget to account 16 for increased or expedited department of health state funds medicaid 17 expenditures as a result of a natural or other type of disaster, 18 including a governmental declaration of emergency. The director of 19 the budget, in consultation with the commissioner of health, shall 20 assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the 21 22 commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget deter-23 24 mines that such expenditures are expected to cause medicaid spending 25 for such period to exceed the aggregate limit specified herein for 26 such period, the state medicaid director, in consultation with the 27 director of the budget and the commissioner of health, shall develop 28 a medicaid savings allocation plan to limit such spending to the 29 aggregate limit specified herein for such period. 30 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance 31 32 with the following guidelines: (1) reductions shall be made in 33 compliance with applicable federal law, including the provisions of 34 the Patient Protection and Affordable Care Act, Public Law No. 35 111-148, and the Health Care and Education Reconciliation Act of 36 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 37 and any subsequent amendments thereto or regulations promulgated 38 thereunder; (2) reductions shall be made in a manner that complies 39 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-40 41 sioner of health is authorized to submit any state plan amendment or 42 seek other federal approval, including waiver authority, to imple-43 ment the provisions of the medicaid savings allocation plan that 44 meets the other criteria set forth herein; (3) reductions shall be 45 made in a manner that maximizes federal financial participation, to 46 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-47 48 able, in the discretion of the commissioner, under the Affordable 49 Care Act; (4) reductions shall be made uniformly among categories of

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines

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that there are sufficient grounds for non-uniformity, including but 1 2 not limited to: the extent to which specific categories of services 3 contributed to department of health medicaid state funds spending in 4 excess of the limits specified herein; the need to maintain safety 5 net services in underserved communities; or the potential benefits б of pursuing innovative payment models contemplated by the Affordable 7 Care Act, in which case such grounds shall be set forth in the medi-8 caid savings allocation plan; and (5) reductions shall be made in a 9 manner that does not unnecessarily create administrative burdens to 10 medicaid applicants and recipients or providers.

- 11 The commissioner shall seek the input of the legislature, as well as 12 organizations representing health care providers, consumers, busi-13 nesses, workers, health insurers, and others with relevant exper-14 tise, in developing such medicaid savings allocation plan, to the 15 extent that all or part of such plan, in the discretion of the 16 commissioner, is likely to have a material impact on the overall 17 medicaid program, particular categories of service or particular 18 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

36 For purposes of this section, a public health emergency is defined as: 37 (i) a disaster, natural or otherwise, that significantly increases 38 the immediate need for health care personnel in an area of the 39 state; (ii) an event or condition that creates a widespread risk of 40 exposure to a serious communicable disease, or the potential for 41 such widespread risk of exposure; or (iii) any other event or condi-42 tion determined by the commissioner to constitute an imminent threat 43 to public health.

- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all

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1 fees, premium levels and rates of payment, notwithstanding any 2 provision of law that sets a specific amount or methodology for any 3 such payments or rates of payment; modifying or discontinuing medi-4 caid program benefits; seeking all necessary federal approvals, 5 including, but not limited to waivers, waiver amendments; and б suspending time frames for notice, approval or certification of rate 7 requirements, notwithstanding any provision of law, rule or regu-8 lation to the contrary, including but not limited to sections 2807 3614 of the public health law, section 18 of chapter 2 of the 9 and 10 laws of 1988, and 18 NYCRR 505.14(h).

11 The department of health shall prepare a monthly report that sets 12 forth: (a) known and projected department of health medicaid expend-13 itures as described in subdivision (1) of this section, and factors 14 that could result in medicaid disbursements for the relevant state 15 fiscal year to exceed the projected department of health state funds 16 disbursements in the enacted budget financial plan pursuant to 17 subdivision 3 of section 23 of the state finance law, including 18 spending increases or decreases due to: enrollment fluctuations, 19 rate changes, utilization changes, MRT investments, and shift of 20 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid 21 22 savings allocation plan implemented pursuant to subdivision (4) of 23 this section, including information concerning the impact of such 24 actions on each category of service and each geographic region of 25 the state. Each such monthly report shall be provided to the chairs 26 of the senate finance and the assembly ways and means committees and 27 shall be posted on the department of health's website in a timely 28 manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law to the contrary, 37 funds may be used by the department for outside legal assistance on 38 issues involving the federal government, the conduct of preadmission 39 screening and annual resident reviews required by the state's medi-40 caid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to 41 42 the management of the pharmacy benefit available under the medicaid 43 program.

44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 50 districts each month as their share of payments made pursuant to 51 52 section 367-b of the social services law may be set aside by the

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state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- 7 Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and 8 9 related fringe benefits within the medical assistance program asso-10 ciated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the 11 12 labor law. Each eligible organization in receipt of funding made 13 available by these appropriations may be required to submit written 14 certification, in such form and at such time the commissioner may 15 prescribe, attesting to the total amount of funds used by the eligi-16 ble organization, how such funding will be or was used for purposes 17 eligible under these appropriations and any other reporting deemed 18 necessary by the commissioner. The amounts appropriated herein may 19 include advances to organizations authorized to receive such funds 20 to accomplish this purpose.
- Notwithstanding any other provision of law, the money hereby appropri-21 22 ated may be increased or decreased by interchange, with any appro-23 priation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or 24 25 suballocation between these appropriated amounts and appropriations 26 of the department of health state purpose account, the office of 27 mental health, office for people with developmental disabilities, 28 the office of alcoholism and substance abuse services, the depart-29 ment of family assistance office of temporary and disability assist-30 ance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the 31 32 approval of the director of the budget, who shall file such approval 33 with the department of audit and control and copies thereof with the 34 chairman of the senate finance committee and the chairman of the 35 assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

42 Notwithstanding any inconsistent provision of law, the moneys hereby 43 appropriated shall not be used for any existing rates, fees, fee 44 schedule, or procedures which may affect the cost of care and 45 services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which 46 47 provide care and services to residents of the state, providers of 48 transportation services, that are altered, amended, adjusted or 49 otherwise changed by a local social services district unless previ-50 ously approved by the department of health and the director of the 51 budget.

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1 Notwithstanding any inconsistent provision of law to the contrary, 2 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of 3 4 5 health and approved by the director of the budget, and consistent б with appropriations made therefor, to implement allocation plans 7 developed by each such commissioner which shall describe mental 8 health or substance use disorder services that should be developed 9 to meet service needs resulting from the reduction of inpatient 10 behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene 11 12 law. Such programs may include programs that are licensed pursuant 13 to both article 31 of the mental hygiene law and article 28 of the 14 public health law, or certified under both article 32 of the mental 15 hygiene law and article 28 of the public health law. 16 Notwithstanding any inconsistent provision of law, the moneys hereby 17 appropriated may be available for payments associated with the 18 resolution by settlement agreement or judgment of rate appeals 19 and/or litigation where the department of health is a party. 20 For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-21 22 net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for 23 awards for amounts appropriated herein, to enable such providers to 24 25 maintain operations and vital services while establishing long term 26 solutions to achieve sustainable health services. 27 Notwithstanding any inconsistent provision of law to the contrary, a 28 portion of this appropriation is available to make disproportionate 29 share hospital payments to eligible hospitals operated by the state 30 university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to 31 32 support current and future payments. 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2017-18 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2017-18, and (ii) appropriation for this item covering 37 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 38 (26947) ... 1,621,184,000 (re. \$1,621,184,000) 39 For services and expenses of the medical assistance program including 40 hospital outpatient and emergency room services. 41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2017-18 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2017-18, and (ii) appropriation for this item covering 45 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 46 (26948) ... 454,358,000 (re. \$454,358,000) 47 For services and expenses of the medical assistance program including 48 clinic services. 49 Notwithstanding any provision of law to the contrary, the portion of

50 this appropriation covering fiscal year 2017-18 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2017-18, and (ii) appropriation for this item covering

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fiscal year 2017-18 set forth in chapter 53 of the laws of 1 2016 (26949) ... 497,276,000 (re. \$497,276,000) 2 For services and expenses of the medical assistance program including 3 4 nursing home services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 8 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (26950) ... 2,072,578,000 (re. \$2,072,578,000) For services and expenses of the medical assistance program including 11 12 other long term care services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2017-18 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropriation for this item covering 17 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 18 (26951) ... 6,043,848,000 (re. \$6,043,848,000) 19 For services and expenses of the medical assistance program including 20 managed care services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26952) ... 9,124,425,000 (re. \$9,124,425,000) 26 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2017-18, and (ii) appropriation for this item covering 33 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 34 (26953) ... 508,951,000 (re. \$508,951,000) 35 For services and expenses of the medical assistance program including 36 transportation services. Notwithstanding any provision of law to the contrary, the portion of 37 38 this appropriation covering fiscal year 2017-18 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 42 (26954) ... 388,911,000 (re. \$388,911,000) 43 For services and expenses of the medical assistance program including 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 46 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 2016 fiscal year 2017-18 set forth in chapter 53 of the laws of 50 (26955) ... 36,274,000 (re. \$36,274,000) For services and expenses of the medical assistance program including 51 52 non-institutional and other spending.

1 2 3 4	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.
5	Notwithstanding any provision of law to the contrary, the portion of
б	this appropriation covering fiscal year 2017-18 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2017-18, and (ii) appropriation for this item covering
9	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
10	(26956) 2,458,222,000 (re. \$2,458,222,000)
11	For services and expenses of the medical assistance program including
12	making improvements in the long term care system for the point of
13	entry initiatives, for the purposes of expanding and promoting a
14 15	more coordinated level of care for the delivery of quality services
15 16	in the community <u>(26819)</u> 34,737,000 (re. \$34,737,000) For payments under the medical assistance program to enhanced safety
17	net hospitals, which is a hospital that in any of the previous three
18	calendar years, has had not less than fifty percent of the patients
19	it treats receive medicaid or are medically uninsured; not less than
20	forty percent of its inpatient discharges are covered by medicaid;
21	twenty-five percent or less of its discharged patients are commer-
22	cially insured; not less than three percent of the patients it
23	provides services to are attributed to the care of uninsured
24	patients; and provides care to uninsured patients in its emergency
25	room, hospital based clinics and community based clinics, including
26	the provision of important community services, such as dental care
27	and prenatal care <u>(26790)</u> 20,000,000 (re. \$20,000,000)
28	For payments under the medical assistance program to critical access
29	hospitals pursuant to criteria determined by the commissioner, shall
30	be eligible for awards for amounts appropriated herein (26791)
31	20,000,000 (re. \$20,000,000)
32	For services and expenses of the medical assistance program including
33 34	payments to St. Ann's Home skilled nursing facility <u>(26792)</u> 860,000 (re. \$860,000)
35	For services and expenses of the medical assistance program including
36	payments to promote women's health and reduce the adverse effects of
37	multiple births <u>(26793)</u> 10,000,000 (re. \$10,000,000)
38	For services and expenses of the medical assistance program including
39	the major academic pool payments (26794)
40	49,000,000 (re. \$49,000,000)
41	For services and expenses of the medical assistance program including
42	the managed long term care ombudsman program (26800)
43	9,800,000 (re. \$9,800,000)
44	For services and expenses of the medical assistance program including
45	emergency medical transportation (26804)
46	6,000,000 (re. \$6,000,000)
47	For services and expenses of the medical assistance program including
48	rural transportation (26894) 8,000,000 (re. \$8,000,000)
49 50	For services and expenses of the medical assistance program including
50 51	facilitated enrollment for aged, blind and disabled <u>(26818)</u> 2,000,000 (re. \$2,000,000)
JT	2,000,000

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Notwithstanding any inconsistent provision of law, subject to the 1 2 approval of the director of the budget, upon submission of an allo-3 cation plan from the commissioner of health, the amount appropriated 4 herein, together with any available federal matching funds, may be 5 transferred or suballocated to the office of mental health, office б of alcoholism and substance abuse services, office for people with 7 disabilities, division of housing and community developmental 8 renewal, New York state housing trust fund corporation, and office 9 temporary and disability assistance for services and expenses of 10 related to providing affordable housing. Any such spending shall consider the geographical location of the grants. 11 12 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 13 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2017-18, and (ii) appropriation for this item covering 16 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 17 (29521) ... 170,000,000 (re. \$170,000,000) 18 For services and expenses of the medical assistance program including 19 essential community provider network and vital access provider 20 services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 23 24 fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 (29562) ... 132,000,000 (re. \$132,000,000) 27 For services and expenses of the medical assistance program including 28 vital access provider services to preserve critical access to essen-29 tial behavioral health and other services in targeted areas of the 30 state. Notwithstanding any provision of law to the contrary, the portion of 31 32 this appropriation covering fiscal year 2017-18 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2017-18, and (ii) appropriation for this item covering 35 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 36 (26615) ... 50,000,000 (re. \$50,000,000) 37 For services and expenses associated with ending the AIDS epidemic, 38 including but not limited to expanding the use of pre-exposure 39 prophylaxis, enhancement of targeted prevention activities, support 40 for linkage and retention services and the development of a peer 41 credentialing process. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2017-18 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2017-18, and (ii) appropriation for this item covering 46 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 47 (26923) ... 30,000,000 (re. \$30,000,000) 48 For services and expenses for health homes including grants to health 49 homes to contribute to expenses associated with health homes estab-50 lishment and infrastructure costs. 51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2017-18 shall supersede and

1 2 3 4 5 6 7 8	replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29548) 85,000,000 (re. \$85,000,000) For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2017-18 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2017-18, and (ii) appropriation for this item covering
13	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
14	(26930) 50,000,000
15	For grants to counties, cities, towns or villages that own their
16	public water system and the water supply for such system for the
17	purpose of providing assistance towards the costs of installation,
18	including but not limited to technical and administrative costs
19	associated with planning, design and construction, and start-up of
20	fluoridation systems, and repair or upgrading of fluoridation equip-
21	ment for such public water systems.
22	Notwithstanding any provision of law to the contrary, the portion of
23	this appropriation covering fiscal year 2017-18 shall supersede and
24	replace any duplicative (i) reappropriation for this item covering
25	fiscal year 2017-18, and (ii) appropriation for this item covering
26	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
27	(26932) 10,000,000 (re. \$10,000,000)
28	For services and expenses and grants related to the population health
29	improvement program.
30	Notwithstanding any provision of law to the contrary, the portion of
31	this appropriation covering fiscal year 2017-18 shall supersede and
32	replace any duplicative (i) reappropriation for this item covering
33	fiscal year 2017-18, and (ii) appropriation for this item covering
34 25	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
35 36	(26972) 15,500,000
30 37	the finger lakes health systems agency, including statewide coordi-
38	nation and demonstration of best practices. The department shall
39	make grants within amounts appropriated therefor, to assure high-
40	quality and accessible primary care, to provide technical assistance
40 41	to support financial and business planning for integrated systems of
42	care, and to assist primary care providers in the adoption, imple-
43	mentation, and meaningful use of electronic health record technolo-
44	gy.
45	Notwithstanding any provision of law to the contrary, the portion of
46	this appropriation covering fiscal year 2017-18 shall supersede and
47	replace any duplicative (i) reappropriation for this item covering
48	fiscal year 2017-18, and (ii) appropriation for this item covering
49	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
50	(26614) 2,500,000 (re. \$2,500,000)

$\begin{smallmatrix} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	 For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29808) 9,500,000 (re. \$9,500,000) For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29807) 11,000,000
36	this appropriation covering fiscal year 2017-18 shall supersede and
37	replace any duplicative (i) reappropriation for this item covering
38	fiscal year 2017-18, and (ii) appropriation for this item covering
39	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
40	(26961) 10,000,000,000 (re. \$10,000,000,000)
41	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
42	section 1, of the laws of 2017:
43 44	For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for
44 45	authorized child care agencies.
46	Notwithstanding section 40 of the state finance law or any other law
47	to the contrary, all medical assistance appropriations made from
48	this account shall remain in full force and effect in accordance, in
49	the aggregate, with the following schedule: not more than 49 percent
50	for the period April 1, 2016 to March 31, 2017; and the remaining
51	amount for the period April 1, 2017 to September 15, 2018.

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Notwithstanding section 40 of the state finance law or any provision 1 2 of law to the contrary, subject to federal approval, department of 3 health state funds medicaid spending, excluding payments for medical 4 services provided at state facilities operated by the office of 5 mental health, the office for people with developmental disabilities б the office of alcoholism and substance abuse services and and 7 further excluding any payments which are not appropriated within the 8 department of health, in the aggregate, for the period April 1, 2016 9 through March 31, 2017, shall not exceed \$18,778,512,000 except as 10 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 11 2018, shall not 12 exceed \$19,726,075,000, but in no event shall department of health 13 state funds medicaid spending for the period April 1, 2016 through 14 March 31, 2018 exceed \$38,504,587,000 provided, however, such aggre-15 gate limits may be adjusted by the director of the budget to account 16 for any changes in the New York state federal medical assistance 17 percentage amount established pursuant to the federal social securi-18 ty act, increases in provider revenues, reductions in local social 19 services district payments for medical assistance administration, 20 minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to 21 22 chapter 59 of the laws of 2011, and state costs or savings from the 23 essential plan. Such projections may be adjusted by the director of 24 the budget to account for increased or expedited department of 25 health state funds medicaid expenditures as a result of a natural or 26 other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the 27 28 commissioner of health, shall assess on a monthly basis known and 29 projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both 30 prior to and subsequent to such assessment for each such period, and 31 32 if the director of the budget determines that such expenditures are 33 expected to cause medicaid spending for such period to exceed the 34 aggregate limit specified herein for such period, the state medicaid 35 director, in consultation with the director of the budget and the 36 commissioner of health, shall develop a medicaid savings allocation 37 plan to limit such spending to the aggregate limit specified herein 38 for such period.

39 Such medicaid savings allocation plan shall be designed, to reduce the 40 expenditures authorized by the appropriations herein in compliance 41 with the following guidelines: (1) reductions shall be made in 42 compliance with applicable federal law, including the provisions of 43 the Patient Protection and Affordable Care Act, Public Law No. 44 111-148, and the Health Care and Education Reconciliation Act of 45 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 46 and any subsequent amendments thereto or regulations promulgated 47 thereunder; (2) reductions shall be made in a manner that complies 48 with the state medicaid plan approved by the federal centers for 49 medicare and medicaid services, provided, however, that the commis-50 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to imple-51 52 ment the provisions of the medicaid savings allocation plan that

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meets the other criteria set forth herein; (3) reductions shall be 1 2 made in a manner that maximizes federal financial participation, to 3 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-4 5 able, in the discretion of the commissioner, under the Affordable б Care Act; (4) reductions shall be made uniformly among categories of 7 services and geographic regions of the state, to the extent practi-8 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 9 10 that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services 11 12 contributed to department of health medicaid state funds spending in 13 excess of the limits specified herein; the need to maintain safety 14 net services in underserved communities; or the potential benefits 15 of pursuing innovative payment models contemplated by the Affordable 16 Care Act, in which case such grounds shall be set forth in the medi-17 caid savings allocation plan; and (5) reductions shall be made in a 18 manner that does not unnecessarily create administrative burdens to 19 medicaid applicants and recipients or providers.

20 The commissioner shall seek the input of the legislature, as well as 21 organizations representing health care providers, consumers, busi-22 nesses, workers, health insurers, and others with relevant exper-23 tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the 24 commissioner, is likely to have a material impact on the overall 25 26 medicaid program, particular categories of service or particular 27 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but need provide a new notice pursuant to subparagraph (i) of this
paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergenty.

45 For purposes of this section, a public health emergency is defined as: 46 (i) a disaster, natural or otherwise, that significantly increases 47 the immediate need for health care personnel in an area of the 48 (ii) an event or condition that creates a widespread risk of state; 49 exposure to a serious communicable disease, or the potential for 50 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat 51 52 to public health.

- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroac tively to the extent permitted by the federal centers for medicare
 and medicaid services.
- 5 In accordance with the medicaid savings allocation plan, the commisб sioner of the department of health shall reduce department of health 7 state funds medicaid spending by the amount of the projected over-8 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all 9 10 fees, premium levels and rates of payment, notwithstanding any 11 provision of law that sets a specific amount or methodology for any 12 such payments or rates of payment; modifying or discontinuing medi-13 caid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 14 15 16 requirements, notwithstanding any provision of law, rule or regu-17 lation to the contrary, including but not limited to sections 2807 18 and 3614 of the public health law, section 18 of chapter 2 of the 19 laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets 20 21 forth: (a) known and projected department of health medicaid expend-22 itures as described in subdivision (1) of this section, and factors 23 that could result in medicaid disbursements for the relevant state 24 fiscal year to exceed the projected department of health state funds 25 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 26 27 spending increases or decreases due to: enrollment fluctuations, 28 rate changes, utilization changes, MRT investments, and shift of 29 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid 30 savings allocation plan implemented pursuant to subdivision (4) of 31 32 this section, including information concerning the impact of such 33 actions on each category of service and each geographic region of 34 the state. Each such monthly report shall be provided to the chairs 35 of the senate finance and the assembly ways and means committees and 36 shall be posted on the department of health's website in a timely manner. 37
- The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- 45 Notwithstanding any inconsistent provision of law to the contrary, 46 funds may be used by the department for outside legal assistance on 47 issues involving the federal government, the conduct of preadmission 48 screening and annual resident reviews required by the state's medi-49 caid program, computer matching with insurance carriers to insure 50 that medicaid is the payer of last resort and activities related to 51 the management of the pharmacy benefit available under the medicaid 52 program.

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner of temporary and disability assistance or the 7 state commissioner of health as due from local social services 8 districts each month as their share of payments made pursuant to 9 section 367-b of the social services law may be set aside by the 10 state comptroller in an interest-bearing account in order to ensure orderly and prompt payment of providers under section 367-b of 11 the 12 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 13 14 share of payments made pursuant to section 367-b of the social 15 services law.

16 Notwithstanding any inconsistent provision of law, funding made avail-17 able by these appropriations shall support direct salary costs and 18 related fringe benefits within the medical assistance program asso-19 ciated with any minimum wage increase that takes effect during the 20 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 21 22 available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may 23 prescribe, attesting to the total amount of funds used by the eligi-24 25 ble organization, how such funding will be or was used for purposes 26 eligible under these appropriations and any other reporting deemed 27 necessary by the commissioner. The amounts appropriated herein may 28 include advances to organizations authorized to receive such funds 29 to accomplish this purpose.

30 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-31 32 priation of the department of health and the office of medicaid 33 inspector general and may be increased or decreased by transfer or 34 suballocation between these appropriated amounts and appropriations 35 of the department of health state purpose account, the office of 36 mental health, office for people with developmental disabilities, 37 the office of alcoholism and substance abuse services, the depart-38 ment of family assistance office of temporary and disability assistance and office of children and family services, the office of medi-39 40 caid inspector general, and the state office for the aging with the 41 approval of the director of the budget, who shall file such approval 42 with the department of audit and control and copies thereof with the 43 chairman of the senate finance committee and the chairman of the 44 assembly ways and means committee.

45 Notwithstanding any inconsistent provision of law to the contrary, the 46 moneys hereby appropriated may be used for payments to the centers 47 for medicaid and medicare services for obligations incurred related 48 to the pharmaceutical costs of dually eligible medicare/medicaid 49 beneficiaries participating in the medicare drug benefit authorized 50 by P.L. 108-173.

51 Notwithstanding any inconsistent provision of law, the moneys hereby 52 appropriated shall not be used for any existing rates, fees, fee

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1 schedule, or procedures which may affect the cost of care and 2 services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which 3 provide care and services to residents of the state, providers of 4 5 transportation services, that are altered, amended, adjusted or б otherwise changed by a local social services district unless previ-7 ously approved by the department of health and the director of the 8 budget.

9 Notwithstanding any inconsistent provision of law to the contrary, 10 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and 11 12 substance abuse services, in consultation with the commissioner of 13 health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans 14 15 developed by each such commissioner which shall describe mental 16 health or substance use disorder services that should be developed 17 to meet service needs resulting from the reduction of inpatient 18 behavioral health services provided under the medicaid program, by 19 programs licensed pursuant to article 31 or 32 of the mental hygiene 20 law. Such programs may include programs that are licensed pursuant 21 to both article 31 of the mental hygiene law and article 28 of the 22 public health law, or certified under both article 32 of the mental 23 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2016-17 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2016-17, and (ii) appropriation for this item covering 39 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 1,914,571,000 (re. \$1,914,571,000) 40 41 For services and expenses of the medical assistance program including 42 hospital outpatient and emergency room services.

43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2016-17 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 46 47 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 48 (26948) ... 502,734,000 (re. \$502,734,000) 49 For services and expenses of the medical assistance program including 50 clinic services.

51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2016-17 shall supersede and

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replace any duplicative (i) reappropriation for this item covering 1 fiscal year 2016-17, and (ii) appropriation for this item covering 2 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 3 (26949) ... 617,358,000 (re. \$617,358,000) 4 5 For services and expenses of the medical assistance program including б nursing home services. 7 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 8 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 11 2015 12 (26950) ... 2,365,282,000 (re. \$2,365,282,000) 13 For services and expenses of the medical assistance program including 14 other long term care services. 15 Notwithstanding any provision of law to the contrary, the portion of 16 this appropriation covering fiscal year 2016-17 shall supersede and 17 replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2016-17, and (ii) appropriation for this item covering 19 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) ... 2,805,945,000 (re. \$2,805,945,000) 20 21 For services and expenses of the medical assistance program including 22 managed care services. 23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 26 27 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 28 (26952) ... 10,563,638,000 (re. \$10,563,638,000) 29 For services and expenses of the medical assistance program including 30 pharmacy services. Notwithstanding any provision of law to the contrary, the portion of 31 32 this appropriation covering fiscal year 2016-17 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2016-17, and (ii) appropriation for this item covering 35 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 36 (26953) ... 735,206,000 (re. \$735,206,000) 37 For services and expenses of the medical assistance program including 38 transportation services. 39 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 40 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2016-17, and (ii) appropriation for this item covering 43 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 44 (26954) ... 357,881,000 (re. \$357,881,000) 45 For additional services and expenses related to air ambulance provid-46 ers (26895) ... 2,000,000 (re. \$2,000,000) 47 For additional services and expenses related to supplemental rates for 48 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000) 49 For additional services and expenses related to rural transportation providers (26894) ... 2,000,000 (re. \$2,000,000) 50 For services and expenses of the medical assistance program including 51 52 dental services.

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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2016-17 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2016-17, and (ii) appropriation for this item covering
5	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
б	(26955) 29,354,000 (re. \$29,354,000)
7	For services and expenses of the medical assistance program including
8	non-institutional and other spending.
9	Notwithstanding any inconsistent provision of law, the money hereby
10	appropriated may be available for payments to any county or public
11	school districts associated with additional claims for school
12	supportive health services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2016-17 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2016-17, and (ii) appropriation for this item covering
17	fiscal year 2016-17, and (11) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
18	
	(26956) 2,155,772,000 (re. \$2,155,772,000) Notwithstanding any inconsistent provision of law, subject to the
19	
20 21	approval of the director of the budget, upon submission of an allo-
	cation plan from the commissioner of health, the amount appropriated
22	herein, together with any available federal matching funds, may be
23	transferred or suballocated to the office of mental health, office
24	of alcoholism and substance abuse services, office for people with
25	developmental disabilities, division of housing and community
26	renewal, New York state housing trust fund corporation, and office
27	of temporary and disability assistance for services and expenses
28	related to providing affordable housing. Any such spending shall
29	consider the geographical location of the grants.
30	Notwithstanding any provision of law to the contrary, the portion of
31	this appropriation covering fiscal year 2016-17 shall supersede and
32	replace any duplicative (i) reappropriation for this item covering
33	fiscal year 2016-17, and (ii) appropriation for this item covering
34	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
35	(29521) 166,000,000 (re. \$166,000,000)
36	For services and expenses of the medical assistance program including
37	essential community provider network and vital access provider
38	services.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2016-17 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2016-17, and (ii) appropriation for this item covering
43	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
44	(29562) 212,000,000 (re. \$212,000,000)
45	For services and expenses of the medical assistance program general
46	hospitals that are safety-net providers that evince severe financial
47	distress, pursuant to criteria determined by the commissioner, shall
48	be eligible for awards for amounts appropriated herein, to enable
49	such providers to maintain operations and vital services while
50	establishing long term solutions to achieve sustainable health
51	services.

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Notwithstanding any provision of law to the contrary, the portion of 1 this appropriation covering fiscal year 2016-17 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 4 5 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 б (26891) ... 137,000,000 (re. \$137,000,000) 7 For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen-8 9 tial behavioral health and other services in targeted areas of the 10 state. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 13 fiscal year 2016-17, and (ii) appropriation for this item covering 14 fiscal year 2016-17 set forth in chapter 53 of the laws of 15 2015 16 (26615) ... 50,000,000 (re. \$50,000,000) 17 For services and expenses associated with ending the AIDS epidemic, 18 including but not limited to expanding the use of pre-exposure 19 prophylaxis, enhancement of targeted prevention activities, support 20 for linkage and retention services and the development of a peer credentialing process. 21 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2016-17 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 25 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 26 27 (26923) ... 30,000,000 (re. \$30,000,000) 28 For services and expenses for health homes including grants to health 29 homes to contribute to expenses associated with health homes estab-30 lishment and infrastructure costs. Notwithstanding any provision of law to the contrary, the portion of 31 32 this appropriation covering fiscal year 2016-17 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2016-17, and (ii) appropriation for this item covering 35 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 36 (29548) ... 105,000,000 (re. \$105,000,000) 37 For services and expenses related to expanding existing caregiver 38 support services for persons with Alzheimer's and other dementias 39 including additional respite and expansion of the department of 40 health caregiver support services programs. 41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2016-17 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2016-17, and (ii) appropriation for this item covering 45 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 46 (26930) ... 50,000,000 (re. \$50,000,000) 47 For grants to counties, cities, towns or villages that own their 48 public water system and the water supply for such system for the 49 purpose of providing assistance towards the costs of installation, 50 including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of 51

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fluoridation systems, and repair or upgrading of fluoridation equip-1 2 ment for such public water systems. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2016-17 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering б fiscal year 2016-17, and (ii) appropriation for this item covering 7 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 8 (26932) ... 10,000,000 (re. \$10,000,000) 9 For services and expenses and grants related to the population health 10 improvement program. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2016-17 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2016-17, and (ii) appropriation for this item covering 15 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 16 (26972) ... 15,500,000 (re. \$15,500,000) 17 For services and expenses related to regional planning activities of 18 the finger lakes health systems agency, including statewide coordi-19 nation and demonstration of best practices. The department shall 20 make grants within amounts appropriated therefor, to assure high-21 quality and accessible primary care, to provide technical assistance 22 to support financial and business planning for integrated systems of 23 care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-24 25 gy. 26 Notwithstanding any provision of law to the contrary, the portion of 27 this appropriation covering fiscal year 2016-17 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2016-17, and (ii) appropriation for this item covering 30 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) ... 2,500,000 (re. \$2,500,000) 31 32 For grants to the civil service employees association, Local 1000, 33 AFSCME, AFL-CIO to allow child care workers represented by the union 34 to reduce the cost of purchasing coverage under the exchange. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2016-17 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2016-17, and (ii) appropriation for this item covering 39 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 40 (29808) ... 9,500,000 (re. \$9,500,000) For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 41 42 to allow child care workers represented by the union to reduce the 43 cost of purchasing coverage under the exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2016-17 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2016-17, and (ii) appropriation for this item covering 48 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 49 (29807) ... 11,000,000 (re. \$11,000,000) 50 For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance 51 52 including services to people with developmental disabilities for

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mental hygiene stabilization in annual amounts not to exceed 1 2 \$1,092,288,000 in state fiscal year 2016-17, and \$848,382,000 in 3 state fiscal year 2017-18. 4 Notwithstanding any provision of law to the contrary, the portion of 5 this appropriation covering fiscal year 2016-17 shall supersede and б replace any duplicative (i) reappropriation for this item covering 7 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 8 (29561) ... 1,940,670,000 (re. \$1,940,670,000) 9 10 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office 11 12 of mental health, the office for people with developmental disabili-13 ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of 14 15 this appropriation covering fiscal year 2016-17 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2016-17, and (ii) appropriation for this item covering 18 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961) ... 10,000,000,000 (re. \$10,000,000,000) 19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 20 21 section 1, of the laws of 2016: 22 For additional services and expenses related to air ambulance provid-23 ers (26895) ... 2,000,000 (re. \$2,000,000) For additional services and expenses related to supplemental rates for 24 25 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000) 26 For additional services and expenses related to rural transportation 27 providers (26894) ... 2,000,000 (re. \$999,662) 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Medicaid Direct Account - 25106 31 The appropriation made by chapter 53, section 1, of the laws of 2017, as 32 amended by chapter 50, section 2, of the laws of 2017, is hereby 33 amended and reappropriated to read: 34 For services and expenses for the medical assistance program, includ-35 ing administrative expenses for local social services districts, 36 pursuant to title XIX of the federal social security act or its 37 successor program. Notwithstanding section 40 of the state finance law or any other law 38 39 to the contrary, all medical assistance appropriations made from 40 this account shall remain in full force and effect in accordance, in 41 the aggregate, with the following schedule: not more than 49 percent 42 for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 43 44 2019. 45 The moneys hereby appropriated are to be available for payment of aid 46 heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and 47 for payment of state aid to municipalities and to providers of fami-48 49 ly care where payment systems through the fiscal intermediaries are

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1 2 not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, funding made avail-4 able by these appropriations shall support direct salary costs and 5 related fringe benefits within the medical assistance program assoб ciated with any minimum wage increase that takes effect during the 7 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 8 9 available by these appropriations may be required to submit written 10 certification, in such form and at such time the commissioner may 11 prescribe, attesting to the total amount of funds used by the eligi-12 ble organization, how such funding will be or was used for purposes 13 eligible under these appropriations and any other reporting deemed 14 necessary by the commissioner. The amounts appropriated herein may 15 include advances to organizations authorized to receive such funds 16 to accomplish this purpose.

17 Notwithstanding any other provision of law, the money hereby appropri-18 ated may be increased or decreased by interchange, with any appro-19 priation of the department of health and the office of medicaid 20 inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations 21 of the office of mental health, office for people with developmental 22 23 disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disabil-24 25 ity assistance, office of children and family services, the depart-26 ment of financial services, department of corrections and community 27 supervision, and the state office for the aging with the approval of 28 the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly 31 ways and means committee.

32 Notwithstanding any inconsistent provision of law, in lieu of payments 33 authorized by the social services law, or payments of federal funds 34 otherwise due to the local social services districts for programs 35 provided under the federal social security act or the federal food 36 stamp act, funds herein appropriated, in amounts certified by the 37 state commissioner of temporary and disability assistance or the 38 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 39 40 section 367-b of the social services law may be set aside by the 41 state comptroller in an interest-bearing account in order to ensure 42 the orderly and prompt payment of providers under section 367-b of 43 the social services law pursuant to an estimate provided by the 44 commissioner of health of each local social services district's 45 share of payments made pursuant to section 367-b of the social 46 services law.

47 Notwithstanding any inconsistent provision of law to the contrary, 48 funds shall be made available to the commissioner of the office of 49 mental health or the commissioner of the office of alcoholism and 50 substance abuse services, in consultation with the commissioner of 51 health and approved by the director of the budget, and consistent 52 with appropriations made therefor, to implement allocation plans

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developed by each such commissioner which shall describe mental 1 2 health or substance use disorder services that should be developed 3 to meet service needs resulting from the reduction of inpatient 4 behavioral health services provided under the Medicaid program, by 5 programs licensed pursuant to article 31 or 32 of the mental hygiene б law. Such programs may include programs that are licensed pursuant 7 to both article 31 of the mental hygiene law and article 28 of the 8 public health law, or certified under both article 32 of the mental 9 hygiene law and article 28 of the public health law. 10 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the 11 12 resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party. 13 14 For services and expenses of the medical assistance program including 15 hospital inpatient services. 16 Notwithstanding any inconsistent provision of law to the contrary, a 17 portion of this appropriation is available to make disproportionate 18 share hospital payments to eligible hospitals operated by the state 19 university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to 20 21 support current and future payments. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2017-18 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 27 (26947) ... 14,114,517,000 (re. \$14,114,517,000) 28 For services and expenses of the medical assistance program including 29 hospital outpatient and emergency room services. 30 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 31 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2017-18, and (ii) appropriation for this item covering 34 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 35 (26948) ... 3,426,996,000 (re. \$3,426,996,000) For services and expenses of the medical assistance program including 36 37 clinic services. Notwithstanding any provision of law to the contrary, the portion of 38 39 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 42 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 43 (26949) ... 2,311,136,000 (re. \$2,311,136,000) 44 For services and expenses of the medical assistance program including 45 nursing home services. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2017-18 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2017-18, and (ii) appropriation for this item covering 50 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26950) ... 8,916,794,000 (re. \$8,916,794,000) 51

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For services and expenses of the medical assistance program including 1 2 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 3 4 this appropriation covering fiscal year 2017-18 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering б fiscal year 2017-18, and (ii) appropriation for this item covering 7 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 8 (26951) ... 7,779,780,000 (re. \$7,779,780,000) 9 For services and expenses of the medical assistance program including 10 managed care services. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2017-18 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2017-18, and (ii) appropriation for this item covering 15 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 16 (26952) ... 14,279,935,000 (re. \$14,279,935,000) 17 For services and expenses of the medical assistance program including 18 pharmacy services. 19 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 20 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2017-18, and (ii) appropriation for this item covering 23 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26953) ... 5,616,037,000 (re. \$5,616,037,000) 24 25 For services and expenses of the medical assistance program including 26 transportation services. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2017-18 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering 30 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 31 32 (26954) ... 510,830,000 (re. \$510,830,000) 33 For services and expenses of the medical assistance program including 34 dental services. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2017-18 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2017-18, and (ii) appropriation for this item covering 39 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955) ... 425,785,000 (re. \$425,785,000) 40 For services and expenses of the medical assistance program including 41 42 noninstitutional and other spending. 43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2017-18 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering 46 fiscal year 2017-18, and (ii) appropriation for this item covering 47 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 48 (26956) ... 13,313,401,000 (re. \$13,313,401,000) 49 For services and expenses and grants related to the population health 50 improvement program. Notwithstanding any provision of law to the contrary, the portion of 51 52 this appropriation covering fiscal year 2017-18 shall supersede and

1	<pre>replace any duplicative (i) reappropriation for this item covering</pre>
2	fiscal year 2017-18, and (ii) appropriation for this item covering
3	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
4	(26972) 13,500,000 (re. \$13,500,000)
5	For services and expenses related to regional planning activities of
6	the finger lakes health systems agency, including statewide coordi-
7	nation and demonstration of best practices. The department shall
8	make grants within amounts appropriated therefor, to assure high-
9	quality and accessible primary care, to provide technical assistance
10	to support financial and business planning for integrated systems of
11	care, and to assist primary care providers in the adoption, imple-
12	mentation, and meaningful use of electronic health record technolo-
13	gy.
14	Notwithstanding any provision of law to the contrary, the portion of
15	this appropriation covering fiscal year 2017-18 shall supersede and
16	replace any duplicative (i) reappropriation for this item covering
17	fiscal year 2017-18, and (ii) appropriation for this item covering
18	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
19	(26614) 2,500,000 (re. \$2,500,000)
20	For services and expenses for the 1115 waiver known as the partnership
21	plan for the purpose of reinvesting savings resulting from the rede-
22	sign of the medical assistance program, the money hereby appropri-
23	ated may be used to make funds or payments authorized pursuant to
24	such waiver, including funds or payments described in subdivisions
24	<pre>such walver, including funds or payments described in subdivisions</pre>
25	20 and 21 of section 2807 of the public health law.
26	Notwithstanding any provision of law to the contrary, the portion of
27	this appropriation covering fiscal year 2017-18 shall supersede and
28	replace any duplicative (i) reappropriation for this item covering
29	fiscal year 2017-18, and (ii) appropriation for this item covering
30	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
31	(26616) 4,000,000,000 (re. \$4,000,000,000)
32	For services and expenses of the medical assistance program including
33	medical services provided at state facilities operated by the office
34	of mental health, the office for people with developmental disabili-
35	ties and the office of alcoholism and substance abuse services.
36	Notwithstanding any provision of law to the contrary, the portion of
37	this appropriation covering fiscal year 2017-18 shall supersede and
38	replace any duplicative (i) reappropriation for this item covering
39	fiscal year 2017-18, and (ii) appropriation for this item covering
40	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
41	(26961) 10,000,000,000 (re. \$10,000,000,000)
42 43 44 45 46 47 48 49 50 51	The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in

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the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, funding made avail-12 able by these appropriations shall support direct salary costs and 13 related fringe benefits within the medical assistance program asso-14 ciated with any minimum wage increase that takes effect during the 15 timeframe of these appropriations, pursuant to section 652 of the 16 labor law. Each eligible organization in receipt of funding made 17 available by these appropriations may be required to submit written 18 certification, in such form and at such time the commissioner may 19 prescribe, attesting to the total amount of funds used by the eligi-20 ble organization, how such funding will be or was used for purposes 21 eligible under these appropriations and any other reporting deemed 22 necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds 23 24 to accomplish this purpose.

25 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-26 27 priation of the department of health and the office of medicaid 28 inspector general and may be increased or decreased by transfer or 29 suballocation between these appropriated amounts and appropriations 30 of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, 31 the department of family assistance office of temporary and disabil-32 33 ity assistance, office of children and family services, the depart-34 ment of financial services, department of corrections and community 35 supervision, and the state office for the aging with the approval of 36 the director of the budget, who shall file such approval with the 37 department of audit and control and copies thereof with the chairman 38 of the senate finance committee and the chairman of the assembly 39 ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 40 41 authorized by the social services law, or payments of federal funds 42 otherwise due to the local social services districts for programs 43 provided under the federal social security act or the federal food 44 stamp act, funds herein appropriated, in amounts certified by the 45 state commissioner of temporary and disability assistance or the 46 state commissioner of health as due from local social services 47 districts each month as their share of payments made pursuant to 48 section 367-b of the social services law may be set aside by the 49 state comptroller in an interest-bearing account in order to ensure 50 the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the 51 the commissioner of health of each local social services district's 52

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1 share of payments made pursuant to section 367-b of the social 2 services law. Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 3 4 5 mental health or the commissioner of the office of alcoholism and б substance abuse services, in consultation with the commissioner of 7 health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans 8 developed by each such commissioner which shall describe mental 9 10 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 11 12 behavioral health services provided under the Medicaid program, by 13 programs licensed pursuant to article 31 or 32 of the mental hygiene 14 law. Such programs may include programs that are licensed pursuant 15 to both article 31 of the mental hygiene law and article 28 of the 16 public health law, or certified under both article 32 of the mental 17 hygiene law and article 28 of the public health law. 18 Notwithstanding any inconsistent provision of law, the moneys hereby 19 appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals 20 and/or litigation where the department of health is a party. 21 22 For services and expenses of the medical assistance program including 23 hospital inpatient services. Notwithstanding any provision of law to the contrary, the portion of 24 25 this appropriation covering fiscal year 2016-17 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering 27 fiscal year 2016-17, and (ii) appropriation for this item covering 28 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 29 (26947) ... 13,055,711,000 (re. \$476,791,000) 30 For services and expenses of the medical assistance program including hospital outpatient and emergency room services. 31 32 Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2016-17 shall supersede and 34 replace any duplicative (i) reappropriation for this item covering 35 fiscal year 2016-17, and (ii) appropriation for this item covering 36 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 37 (26948) ... 3,155,391,000 (re. \$413,183,000) 38 For services and expenses of the medical assistance program including 39 clinic services. 40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2016-17 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2016-17, and (ii) appropriation for this item covering 44 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 45 (26949) ... 2,131,505,000 (re. \$1,000,000,000) For services and expenses of the medical assistance program including 46 47 nursing home services. 48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 51

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fiscal year 2016-17 set forth in chapter 53 of the laws of 1 2015 2 (26950) ... 8,648,946,000 (re. \$4,400,000,000) 3 For services and expenses of the medical assistance program including 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2016-17 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 8 9 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 10 (26951) ... 7,018,276,000 (re. \$3,100,000,000) For services and expenses of the medical assistance program including 11 12 managed care services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2016-17 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2016-17, and (ii) appropriation for this item covering 17 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 18 (26952) ... 13,096,952,000 (re. \$4,200,000,000) 19 For services and expenses of the medical assistance program including 20 pharmacy services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2016-17 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2016-17, and (ii) appropriation for this item covering 25 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 26 (26953) ... 5,259,017,000 (re. \$450,083,000) For services and expenses of the medical assistance program including 27 28 transportation services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2016-17, and (ii) appropriation for this item covering 33 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 34 (26954) ... 481,459,000 (re. \$300,000,000) 35 For services and expenses of the medical assistance program including 36 dental services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2016-17 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2016-17, and (ii) appropriation for this item covering 41 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 42 (26955) ... 392,320,000 (re. \$220,000,000) 43 For services and expenses of the medical assistance program including 44 noninstitutional and other spending. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2016-17 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2016-17, and (ii) appropriation for this item covering 49 2015 fiscal year 2016-17 set forth in chapter 53 of the laws of 50 (26956) ... 12,517,765,000 (re. \$935,293,000) For services and expenses and grants related to the population health 51 52 improvement program.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26972) 13,500,000 (re. \$6,615,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2016-17 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2016-17, and (ii) appropriation for this item covering
20	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
21	(26614) 2,500,000
22	For services and expenses for the 1115 waiver known as the partnership
23	plan for the purpose of reinvesting savings resulting from the rede-
24	sign of the medical assistance program, the money hereby appropri-
25	ated may be used to make funds or payments authorized pursuant to
26	such waiver, including funds or payments described in subdivisions
27	20 and 21 of section 2807 of the public health law.
28	Notwithstanding any provision of law to the contrary, the portion of
29	this appropriation covering fiscal year 2016-17 shall supersede and
30	replace any duplicative (i) reappropriation for this item covering
31	fiscal year 2016-17, and (ii) appropriation for this item covering
32	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
33	(26616) 4,000,000,000 (re. \$1,960,000,000)
34	For services and expenses of the medical assistance program including
35	medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-
36 37	ties and the office of alcoholism and substance abuse services.
38	Notwithstanding any provision of law to the contrary, the portion of
39	this appropriation covering fiscal year 2016-17 shall supersede and
40	replace any duplicative (i) reappropriation for this item covering
41	fiscal year 2016-17, and (ii) appropriation for this item covering
42	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
43	(26961) 10,000,000 (re. \$3,898,114,000)
44	The appropriation made by chapter 53, section 1, of the laws of 2015, as
44 45	amended by chapter 53, section 1, of the laws of 2017, is hereby
45 46	amended by chapter 55, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
47	For services and expenses for the medical assistance program, includ-
48	ing administrative expenses for local social services districts,
49	pursuant to title XIX of the federal social security act or its
50	successor program.
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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

7 The moneys hereby appropriated are to be available for payment of aid 8 heretofore accrued to municipalities, and to providers of medical 9 services pursuant to section 367-b of the social services law, and 10 for payment of state aid to municipalities and to providers of fami-11 ly care where payment systems through the fiscal intermediaries are 12 not operational, shall be available to the department net of disal-13 lowances, refunds, reimbursements, and credits.

14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by interchange, with any appro-16 priation of the department of health and the office of medicaid 17 inspector general and may be increased or decreased by transfer or 18 suballocation between these appropriated amounts and appropriations 19 of the office of mental health, office for people with developmental 20 disabilities, the office of alcoholism and substance abuse services, 21 the department of family assistance office of temporary and disabil-22 ity assistance, office of children and family services, the department of financial services, department of corrections and community 23 24 supervision, and the state office for the aging with the approval of 25 the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 26 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

- 29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 31 provided under the federal social security act or the federal food 32 33 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 34 35 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 36 37 section 367-b of the social services law may be set aside by the 38 state comptroller in an interest-bearing account in order to ensure 39 the orderly and prompt payment of providers under section 367-b of 40 the social services law pursuant to an estimate provided by the 41 commissioner of health of each local social services district's 42 share of payments made pursuant to section 367-b of the social 43 services law.
- 44 Notwithstanding any inconsistent provision of law to the contrary, 45 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and 46 47 substance abuse services, in consultation with the commissioner of 48 health and approved by the director of the budget, and consistent 49 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 50 health or substance use disorder services that should be developed 51 52 to meet service needs resulting from the reduction of inpatient

For services and expenses of the medical assistance program including hospital inpatient services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and gradient and expenses of the medical assistance program including hospital outpatient and emergency room services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering hospital outpatient and emergency room services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26948)3,023,966,000	1 2 3 4 5 6 7 8 9 10	behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.
 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) 12,505,174,000	11	
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51 For services and expenses of the medical assistance program including		
52 managed care services.		
	52	managed care services.

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Notwithstanding any provision of law to the contrary, the portion of 1 2 this appropriation covering fiscal year 2015-16 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2015-16, and (ii) appropriation for this item covering 5 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 б (26952) ... 13,267,064,000 (re. \$499,637,000) 7 For services and expenses of the medical assistance program including 8 pharmacy services. Notwithstanding any provision of law to the contrary, the portion of 9 10 this appropriation covering fiscal year 2015-16 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2015-16, and (ii) appropriation for this item covering 13 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26953) ... 5,103,997,000 (re. \$250,096,000) 14 15 For services and expenses of the medical assistance program including 16 transportation services. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2015-16 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2015-16, and (ii) appropriation for this item covering 21 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 22 (26954) ... 467,204,000 (re. \$22,893,000) 23 For additional services and expenses related to air ambulance providers (26895) ... 2,000,000 (re. \$980,000) 24 25 For additional services and expenses related to supplemental rates for ambulance providers (26973) ... 6,000,000 (re. \$2,940,000) 26 27 For additional services and expenses related to rural transportation 28 providers (26894) ... 2,000,000 (re. \$980,000) 29 For services and expenses of the medical assistance program including 30 dental services. Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2015-16 shall supersede and 32 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2015-16, and (ii) appropriation for this item covering 35 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 36 (26955) ... 376,705,000 (re. \$18,459,000) 37 For services and expenses of the medical assistance program including 38 noninstitutional and other spending. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2015-16 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2015-16, and (ii) appropriation for this item covering 43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 44 (26956) ... 12,184,436,000 (re. \$585,217,000) 45 For grants to medicaid managed care plans, health homes, and providers of behavioral health services to contribute to expenses associated 46 47 with the transition of adult and children's behavioral health 48 providers and services into managed care. 49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering 51 52 fiscal year 2015-16, and (ii) appropriation for this item covering

1 2 3 4 5 6 7	<pre>fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26612) 5,000,000 (re. \$2,450,000) For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the rede- sign of the medical assistance program, the money hereby appropri- ated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions</pre>
8	20 and 21 of section 2807 of the public health law.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2015-16 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2015-16, and (ii) appropriation for this item covering
13	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
14	(26616) 4,000,000,000 (re. \$783,157,000)
15	For services and expenses of the medical assistance program including
16	medical services provided at state facilities operated by the office
17	of mental health, the office for people with developmental disabili-
18	ties and the office of alcoholism and substance abuse services.
19	Notwithstanding any provision of law to the contrary, the portion of
20	this appropriation covering fiscal year 2015-16 shall supersede and
21 22	replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering
22	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
24	(26961) 10,000,000
21	
25	The appropriation made by chapter 53, section 1, of the laws of 2014, as
26	amended by chapter 53, section 1, of the laws of 2017, is hereby
27	amended and reappropriated to read:
28	For services and expenses for the medical assistance program, includ-
29	ing administrative expenses for local social services districts,
30	pursuant to title XIX of the federal social security act or its
31 32	successor program. Notwithstanding section 40 of state finance law or any other law to
33	the contrary, all medical assistance appropriations made from this
34	account shall remain in full force and effect in accordance, in the
35	aggregate, with the following schedule: not more than 46 percent for
36	the period April 1, 2014 to March 31, 2015; and the remaining amount
37	for the period April 1, 2015 to September 15, [2018] <u>2019</u> .
38	The moneys hereby appropriated are to be available for payment of aid
39	heretofore accrued to municipalities, and to providers of medical
40	services pursuant to section 367-b of the social services law, and
41	for payment of state aid to municipalities and to providers of fami-
42	ly care where payment systems through the fiscal intermediaries are
43	not operational, shall be available to the department net of disal-
44	lowances, refunds, reimbursements, and credits.
45 46	Notwithstanding any other provision of law, the money hereby appropri-
46 47	ated may be increased or decreased by interchange, with any appro- priation of the department of health and the office of medicaid
47 48	priation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or
40 49	suballocation between these appropriated amounts and appropriations
50	of the office of mental health, office for people with developmental
51	disabilities, the office of alcoholism and substance abuse services,

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the department of family assistance office of temporary and disabil-1 2 ity assistance, office of children and family services, the depart-3 ment of financial services, department of corrections and community 4 supervision, and the state office for the aging with the approval of 5 the director of the budget, who shall file such approval with the б department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 11 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 15 16 districts each month as their share of payments made pursuant to 17 section 367-b of the social services law may be set aside by the 18 state comptroller in an interest-bearing account in order to ensure 19 the orderly and prompt payment of providers under section 367-b of 20 social services law pursuant to an estimate provided by the the commissioner of health of each local social services district's 21 22 share of payments made pursuant to section 367-b of the social 23 services law.

24 Notwithstanding any inconsistent provision of law to the contrary, 25 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and 26 27 substance abuse services, in consultation with the commissioner of 28 health and approved by the director of the budget, and consistent 29 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 30 health or substance use disorder services that should be developed 31 32 to meet service needs resulting from the reduction of inpatient 33 behavioral health services provided under the Medicaid program, by 34 programs licensed pursuant to article 31 or 32 of the mental hygiene 35 law. Such programs may include programs that are licensed pursuant 36 to both article 31 of the mental hygiene law and article 28 of the 37 public health law, or certified under both article 32 of the mental 38 hygiene law and article 28 of the public health law.

39 For services and expenses of the medical assistance program including 40 managed care services.

41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2014-15 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2014-15, and (ii) appropriation for this item covering 45 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 46 12,842,844,000 (re. \$165,000,000) 47 For services and expenses of the medical assistance program including 48 noninstitutional and other spending.

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2014-15 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2014-15, and (ii) appropriation for this item covering

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fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 1 2 (26956) ... 10,655,522,000 (re. \$11,701,000) 3 For grants to medicaid managed care plans, health homes, and providers 4 of behavioral health services to contribute to expenses associated 5 with the transition of adult and children's behavioral health б providers and services into managed care (26612) 7 10,000,000 (re. \$4,600,000) Notwithstanding sections 112 and 163 of the state finance law or any 8 other contrary provision of law, in the event that the department of 9 10 health receives approval from the centers for medicare and medicaid 11 services to amend its 1115 waiver known as the partnership plan or 12 receives approval for a new 1115 waiver for the purpose of reinvest-13 ing savings resulting from the redesign of the medical assistance 14 program, the money hereby appropriated may be used to make funds or 15 payments authorized pursuant to such waiver, including funds or 16 payments described in subdivisions 20 and 21 of section 2807 of the 17 public health law (26616) ... 4,000,000,000 (re. \$301,185,000) 18 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office 19 20 of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services. 21 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2014-15 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ... 26 27 10,000,000,000 (re. \$1,638,218,000) 28 Special Revenue Funds - Other 29 HCRA Resources Fund 30 Indigent Care Account - 20817 The appropriation made by chapter 53, section 1, of the laws of 2017, is 31 hereby amended and reappropriated to read: 32 Notwithstanding section 40 of the state finance law or any other law 33 34 to the contrary, all medical assistance appropriations made from 35 this account shall remain in full force and effect in accordance, in 36 the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining 37 amount for the period April 1, 2018 to [March 31] September 15, 38 39 2019, provided however, the director of the budget may (i) decrease 40 the lapse date of appropriations heretofore enacted for the period 41 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 42 to September 14, 2017 as determined by the director of the budget 43 with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 44 45 2017 to March 31, 2018. 46 Notwithstanding section 40 of the state finance law or any provision 47 of law to the contrary, subject to federal approval, department of

48 health state funds medicaid spending, excluding payments for medical 49 services provided at state facilities operated by the office of 50 mental health, the office for people with developmental disabilities

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1 and the office of alcoholism and substance abuse services and 2 further excluding any payments which are not appropriated within the 3 department of health, in the aggregate, for the period April 1, 2017 31, 4 through March 2018, shall not exceed [\$19,726,075,000] 5 \$19,737,001,000 except as provided below and state share medicaid б spending, in the aggregate, for the period April 1, 2018 through 7 [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] 8 \$20,960,018,000, but in no event shall department of health state 9 funds medicaid spending for the period April 1, 2017 through [March 10 **31**] <u>September 15</u>, 2019 exceed [\$40,524,062,000] <u>\$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the 11 12 director of the budget to account for any changes in the New York 13 state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider 14 15 revenues, reductions in local social services district payments for 16 medical assistance administration, minimum wage increases and begin-17 ning April 1, 2012 the operational costs of the New York state 18 medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 19 and state costs or savings from the essential plan program. Such 20 projections may be adjusted by the director of the budget to account 21 for increased or expedited department of health state funds medicaid 22 expenditures as a result of a natural or other type of disaster, 23 including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall 24 25 assess on monthly basis known and projected medicaid expenditures by 26 category of service and by geographic region, as determined by the 27 commissioner of health, incurred both prior to and subsequent to 28 such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medi-29 30 caid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consul-31 32 tation with the director of the budget and the commissioner of 33 health, shall develop a medicaid savings allocation plan to limit 34 such spending to the aggregate limit specified herein for such peri-35 od.

36 Such medicaid savings allocation plan shall be designed, to reduce the 37 expenditures authorized by the appropriations herein in compliance 38 with the following guidelines: (1) reductions shall be made in 39 compliance with applicable federal law, including the provisions of 40 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 41 42 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 43 and any subsequent amendments thereto or regulations promulgated 44 thereunder; (2) reductions shall be made in a manner that complies 45 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-46 sioner of health is authorized to submit any state plan amendment or 47 48 seek other federal approval, including waiver authority, to imple-49 ment the provisions of the medicaid savings allocation plan that 50 meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to 51 52 the extent practicable, including any federal financial partic-

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ipation that is available or is reasonably expected to become avail-1 able, in the discretion of the commissioner, under the Affordable 2 3 Care Act; (4) reductions shall be made uniformly among categories of 4 services and geographic regions of the state, to the extent practi-5 cable, and shall be made uniformly within a category of service, to б the extent practicable, except where the commissioner determines 7 that there are sufficient grounds for non-uniformity, including but 8 not limited to: the extent to which specific categories of services 9 contributed to department of health medicaid state funds spending in 10 excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits 11 12 of pursuing innovative payment models contemplated by the Affordable 13 Care Act, in which case such grounds shall be set forth in the medi-14 caid savings allocation plan; and (5) reductions shall be made in a 15 manner that does not unnecessarily create administrative burdens to 16 medicaid applicants and recipients or providers.

17 The commissioner shall seek the input of the legislature, as well as 18 organizations representing health care providers, consumers, busi-19 nesses, workers, health insurers, and others with relevant exper-20 tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the 21 22 commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular 23 geographic regions of the state. 24

(a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

42 For purposes of this section, a public health emergency is defined as: 43 (i) a disaster, natural or otherwise, that significantly increases 44 the immediate need for health care personnel in an area of the 45 state; (ii) an event or condition that creates a widespread risk of 46 exposure to a serious communicable disease, or the potential for 47 such widespread risk of exposure; or (iii) any other event or condi-48 tion determined by the commissioner to constitute an imminent threat 49 to public health.

50 Nothing in this paragraph shall be deemed to prevent all or part of 51 such medicaid savings allocation plan from taking effect retroac-

- 1 tively to the extent permitted by the federal centers for medicare 2 and medicaid services.
- 3 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health 4 5 state funds medicaid spending by the amount of the projected overб spending through, actions including, but not limited to modifying or 7 suspending reimbursement methods, including but not limited to all 8 fees, premium levels and rates of payment, notwithstanding any 9 provision of law that sets a specific amount or methodology for any 10 such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not 11 12 limited to waivers, waiver amendments; and suspending time frames 13 for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, 14 15 including but not limited to sections 2807 and 3614 of the public 16 health law, section 18 of chapter 2 of the laws of 1988, and 18 17 NYCRR 505.14(h).
- 18 The department of health shall prepare a monthly report that sets 19 forth: (a) known and projected department of health medicaid expend-20 itures as described in subdivision (1) of this section, and factors 21 that could result in medicaid disbursements for the relevant state 22 fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to 23 subdivision 3 of section 23 of the state finance law, including 24 25 spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of 26 27 beneficiaries to managed care; and variations in offline medicaid 28 payments; and (b) the actions taken to implement any medicaid 29 savings allocation plan implemented pursuant to subdivision (4) of 30 this section, including information concerning the impact of such actions on each category of service and each geographic region of 31 32 the state. Each such monthly report shall be provided to the chairs 33 of the senate finance and the assembly ways and means committees and 34 shall be posted on the department of health's website in a timely 35 manner.
- 36 For the purpose of making payments to providers of medical care pursu-37 ant to section 367-b of the social services law, and for payment of 38 state aid to municipalities where payment systems through fiscal 39 intermediaries are not operational, to reimburse such providers for 40 costs attributable to the provision of care to patients eligible for 41 medical assistance. Payments from this appropriation to general 42 hospitals related to indigent care pursuant to article 28 of the 43 public health law respectively, when combined with federal funds for 44 services and expenses for the medical assistance program pursuant to 45 title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to 46 47 health care reform act allowances and surcharges pursuant to article 48 of the public health law and deposited to this account less any 28 49 such amounts withheld pursuant to subdivision 21 of section 2807-c 50 the public health law. Notwithstanding any inconsistent of provision of law, the moneys hereby appropriated may be increased or 51 52 decreased by interchange or transfer with any appropriation of the

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1 department of health with the approval of the director of the budg-2 et, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 3 4 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 9 10 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

- 11 Special Revenue Funds Other
- 12 HCRA Resources Fund
- 13 Medical Assistance Account 20804

14 The appropriation made by chapter 53, section 1, of the laws of 2017, is 15 hereby amended and reappropriated to read:

- 16 Notwithstanding section 40 of the state finance law or any other law 17 to the contrary, all medical assistance appropriations made from 18 this account shall remain in full force and effect in accordance, in 19 the aggregate, with the following schedule: not more than 50 percent 20 for the period April 1, 2017 to March 31, 2018; and the remaining 21 amount for the period April 1, 2018 to [March 31] September 15, 22 2019, provided however, the director of the budget may (i) decrease 23 the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 24 25 to September 14, 2017 as determined by the director of the budget 26 with notice to the state comptroller, and (ii) reduce the availabil-27 ity of funds under appropriations enacted for the period April 1, 28 2017 to March 31, 2018.
- 29 Notwithstanding section 40 of the state finance law or any provision 30 of law to the contrary, subject to federal approval, department of 31 health state funds medicaid spending, excluding payments for medical 32 services provided at state facilities operated by the office of 33 mental health, the office for people with developmental disabilities 34 the office of alcoholism and substance abuse services and and 35 further excluding any payments which are not appropriated within the 36 department of health, in the aggregate, for the period April 1, 2017 37 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid 38 spending, in the aggregate, for the period April 1, 39 2018 through 40 [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] 41 \$20,960,018,000, but in no event shall department of health state 42 funds medicaid spending for the period April 1, 2017 through [March 43 **31**] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the 44 45 director of the budget to account for any changes in the New York 46 state federal medical assistance percentage amount established 47 pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for 48 49 medical assistance administration, minimum wage increases and begin-50 ning April 1, 2012 the operational costs of the New York state

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medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 1 2 and state costs or savings from the essential plan. Such projections 3 may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid 4 5 expenditures as a result of a natural or other type of disaster, б including a governmental declaration of emergency. The director of 7 the budget, in consultation with the commissioner of health, shall 8 assess on a monthly basis known and projected medicaid expenditures 9 by category of service and by geographic region, as determined by 10 the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the 11 12 budget determines that such expenditures are expected to cause medi-13 caid spending for such period to exceed the aggregate limit speci-14 fied herein for such period, the state medicaid director, in consul-15 tation with the director of the budget and the commissioner of 16 health, shall develop a medicaid savings allocation plan to limit 17 such spending to the aggregate limit specified herein for such peri-18 od.

19 Such medicaid savings allocation plan shall be designed, to reduce the 20 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in 21 22 compliance with applicable federal law, including the provisions of 23 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 24 25 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 26 and any subsequent amendments thereto or regulations promulgated 27 thereunder; (2) reductions shall be made in a manner that complies 28 with the state medicaid plan approved by the federal centers for 29 medicare and medicaid services, provided, however, that the commis-30 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to imple-31 32 ment the provisions of the medicaid savings allocation plan that 33 meets the other criteria set forth herein; (3) reductions shall be 34 made in a manner that maximizes federal financial participation, to 35 the extent practicable, including any federal financial partic-36 ipation that is available or is reasonably expected to become avail-37 able, in the discretion of the commissioner, under the Affordable 38 Care Act; (4) reductions shall be made uniformly among categories of 39 services and geographic regions of the state, to the extent practi-40 cable, and shall be made uniformly within a category of service, to 41 the extent practicable, except where the commissioner determines 42 that there are sufficient grounds for non-uniformity, including but 43 not limited to: the extent to which specific categories of services 44 contributed to department of health medicaid state funds spending in 45 excess of the limits specified herein; the need to maintain safety 46 net services in underserved communities; or the potential benefits 47 of pursuing innovative payment models contemplated by the Affordable 48 Care Act, in which case such grounds shall be set forth in the medi-49 caid savings allocation plan; and (5) reductions shall be made in a 50 manner that does not unnecessarily create administrative burdens to 51 medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as 1 2 organizations representing health care providers, consumers, busi-3 nesses, workers, health insurers, and others with relevant exper-4 tise, in developing such medicaid savings allocation plan, to the 5 extent that all or part of such plan, in the discretion of the б commissioner, is likely to have a material impact on the overall 7 medicaid program, particular categories of service or particular 8 geographic regions of the state.
- 9 (a) The commissioner shall post the medicaid savings allocation plan 10 on the department of health's website and shall provide written 11 copies of such plan to the chairs of the senate finance and the 12 assembly ways and means committees at least 30 days before the date 13 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- 19 Notwithstanding the provisions of paragraphs (a) and (b) of this 20 subdivision, the commissioner need not seek the input described in 21 paragraph (a) of this subdivision or provide notice pursuant to 22 paragraph (b) of this subdivision if, in the discretion of the 23 commissioner, expedited development and implementation of a medicaid 24 savings allocation plan is necessary due to a public health emergen-25 cy.
- 26 For purposes of this section, a public health emergency is defined as: 27 (i) a disaster, natural or otherwise, that significantly increases 28 the immediate need for health care personnel in an area of the 29 state; (ii) an event or condition that creates a widespread risk of 30 exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condi-31 32 tion determined by the commissioner to constitute an imminent threat 33 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 38 In accordance with the medicaid savings allocation plan, the commis-39 sioner of the department of health shall reduce department of health 40 state funds medicaid spending by the amount of the projected over-41 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all 42 43 fees, premium levels and rates of payment, notwithstanding any 44 provision of law that sets a specific amount or methodology for any 45 such payments or rates of payment; modifying medicaid program bene-46 fits; seeking all necessary federal approvals, including, but not 47 limited to waivers, waiver amendments; and suspending time frames 48 for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, 49 50 including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 51 52 NYCRR 505.14(h).

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1 The department of health shall prepare a monthly report that sets 2 forth: (a) known and projected department of health medicaid expend-3 itures as described in subdivision (1) of this section, and factors 4 that could result in medicaid disbursements for the relevant state 5 fiscal year to exceed the projected department of health state funds б disbursements in the enacted budget financial plan pursuant to 7 subdivision 3 of section 23 of the state finance law, including 8 spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of 9 10 beneficiaries to managed care; and variations in offline medicaid 11 payments; and (b) the actions taken to implement any medicaid 12 savings allocation plan implemented pursuant to subdivision (4) of 13 this section, including information concerning the impact of such actions on each category of service and each geographic region of 14 15 the state. Each such monthly report shall be provided to the chairs 16 of the senate finance and the assembly ways and means committees and 17 shall be posted on the department of health's website in a timely 18 manner.

19 For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter 20 21 accrued, to providers of medical care pursuant to section 367-b of 22 the social services law, and for payment of state aid to munici-23 palities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such provid-24 25 ers for costs attributable to the provision of care to patients 26 eligible for medical assistance. Notwithstanding any inconsistent 27 provision of law, the moneys hereby appropriated may be increased or 28 decreased by interchange or transfer with any appropriation of the 29 department of health with the approval of the director of the budg-30 et, who shall file such approval with the department of audit and 31 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 32 33 For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of 34 35 this appropriation covering fiscal year 2017-18 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2017-18, and (ii) appropriation for this item covering 38 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 39 (29800) ... 7,346,852,000 (re. \$7,346,852,000) 40 For services and expenses of the medical assistance program related to 41 supporting workforce recruitment and retention of personal care 42 services or any worker with direct patient care responsibility for 43 local social service districts which include a city with a popu-44 lation of over one million persons.

45 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 46 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 50 (29848) ... 272,000,000 (re. \$272,000,000) For services and expenses of the medical assistance program related to 51 52 supporting workforce recruitment and retention of personal care

1	services for local social service districts that do not include a			
2 3	city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of			
4	this appropriation covering fiscal year 2017-18 shall supersede and			
5	replace any duplicative (i) reappropriation for this item covering			
б	fiscal year 2017-18, and (ii) appropriation for this item covering			
7	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016			
8	(29847) 22,400,000			
9	For services and expenses of the medical assistance program related to			
10	supporting rate increases for certified home health agencies, long			
11	term home health care programs, AIDS home care programs, hospice			
12	programs, managed long term care plans and approved managed long			
13	term care operating demonstrations for recruitment and retention of			
14	health care workers.			
15	Notwithstanding any provision of the law to the contrary, the portion			
16 17	of this appropriation covering fiscal year 2017-18 shall supersede			
18	and replace any duplicative (i) reappropriation for this item cover- ing fiscal year 2017-18, and (ii) appropriation for this item cover-			
$10 \\ 19$	ing fiscal year 2017-18, and (11) appropriation for this item cover-			
20	(29798) 100,000,000			
20				
21	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,			
22	section 1, of the laws of 2017:			
23	Notwithstanding section 40 of the state finance law or any other law			
24	to the contrary, all medical assistance appropriations made from			
25	this account shall remain in full force and effect in accordance, in			
26	the aggregate, with the following schedule: not more than 50 percent			
27	for the period April 1, 2016 to March 31, 2017; and the remaining			
28	amount for the period April 1, 2017 to September 15, 2018.			
29	Notwithstanding section 40 of the state finance law or any provision			
30	of law to the contrary, subject to federal approval, department of			
31 32	health state funds medicaid spending, excluding payments for medical			
3∠ 33	services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities			
34	and the office of alcoholism and substance abuse services and			
35	further excluding any payments which are not appropriated within the			
36	department of health, in the aggregate, for the period April 1, 2016			
37	through March 31, 2017, shall not exceed \$18,778,512,000 except as			
38	provided below and state share medicaid spending, in the aggregate,			
39	for the period April 1, 2017 through September 15, 2018, shall not			
40	exceed \$19,726,075,000, but in no event shall department of health			
41	state funds medicaid spending for the period April 1, 2016 through			
42	September 15, 2018 exceed \$38,504,587,000 provided, however, such			
43	aggregate limits may be adjusted by the director of the budget to			
44	account for any changes in the New York state federal medical			
45	assistance percentage amount established pursuant to the federal			
46	social security act, increases in provider revenues, reductions in			
47	local social services district payments for medical assistance			
48 49	administration, minimum wage increases and beginning April 1, 2012			
49 50	the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or			
50 51	savings from the essential plan. Such projections may be adjusted by			
<u> </u>	savings from the essential pran. Such projections may be adjusted by			

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the director of the budget to account for increased or expedited 1 2 department of health state funds medicaid expenditures as a result 3 of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consulta-4 5 tion with the commissioner of health, shall assess on a monthly б basis known and projected medicaid expenditures by category of 7 service and by geographic region, as determined by the commissioner 8 of health, incurred both prior to and subsequent to such assessment 9 for each such period, and if the director of the budget determines 10 that such expenditures are expected to cause medicaid spending for 11 such period to exceed the aggregate limit specified herein for such 12 period, the state medicaid director, in consultation with the direc-13 tor of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the 14 15 aggregate limit specified herein for such period.

16 Such medicaid savings allocation plan shall be designed, to reduce the 17 expenditures authorized by the appropriations herein in compliance 18 with the following guidelines: (1) reductions shall be made in 19 compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 20 21 111-148, and the Health Care and Education Reconciliation Act of 22 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 23 and any subsequent amendments thereto or regulations promulgated 24 thereunder; (2) reductions shall be made in a manner that complies 25 with the state medicaid plan approved by the federal centers for 26 medicare and medicaid services, provided, however, that the commis-27 sioner of health is authorized to submit any state plan amendment or 28 seek other federal approval, including waiver authority, to imple-29 ment the provisions of the medicaid savings allocation plan that 30 meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to 31 32 the extent practicable, including any federal financial partic-33 ipation that is available or is reasonably expected to become avail-34 able, in the discretion of the commissioner, under the Affordable 35 Care Act; (4) reductions shall be made uniformly among categories of 36 services and geographic regions of the state, to the extent practi-37 cable, and shall be made uniformly within a category of service, to 38 the extent practicable, except where the commissioner determines 39 that there are sufficient grounds for non-uniformity, including but 40 not limited to: the extent to which specific categories of services 41 contributed to department of health medicaid state funds spending in 42 excess of the limits specified herein; the need to maintain safety 43 net services in underserved communities; or the potential benefits 44 of pursuing innovative payment models contemplated by the Affordable 45 Care Act, in which case such grounds shall be set forth in the medi-46 caid savings allocation plan; and (5) reductions shall be made in a 47 manner that does not unnecessarily create administrative burdens to 48 medicaid applicants and recipients or providers.

49 The commissioner shall seek the input of the legislature, as well as 50 organizations representing health care providers, consumers, busi-51 nesses, workers, health insurers, and others with relevant exper-52 tise, in developing such medicaid savings allocation plan, to the

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extent that all or part of such plan, in the discretion of the 1 commissioner, is likely to have a material impact on the overall 2 medicaid program, particular categories of service or particular 3 4 geographic regions of the state. 5 (a) The commissioner shall post the medicaid savings allocation plan б on the department of health's website and shall provide written 7 copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date 8 9 on which implementation is expected to begin. 10 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation 11 12 but need provide a new notice pursuant to subparagraph (i) of this 13 paragraph only if the commissioner determines, in his or her 14 discretion, that such revisions materially alter the plan. 15 Notwithstanding the provisions of paragraphs (a) and (b) of this 16 subdivision, the commissioner need not seek the input described in 17 paragraph (a) of this subdivision or provide notice pursuant to 18 paragraph (b) of this subdivision if, in the discretion of the 19 commissioner, expedited development and implementation of a medicaid 20 savings allocation plan is necessary due to a public health emergen-21 cy. For purposes of this section, a public health emergency is defined as: 22 23 a disaster, natural or otherwise, that significantly increases (i) the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 24 25 26 exposure to a serious communicable disease, or the potential for 27 such widespread risk of exposure; or (iii) any other event or condi-28 tion determined by the commissioner to constitute an imminent threat 29 to public health. 30 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroac-31 32 tively to the extent permitted by the federal centers for medicare 33 and medicaid services. In accordance with the medicaid savings allocation plan, the commis-34 35 sioner of the department of health shall reduce department of health 36 state funds medicaid spending by the amount of the projected over-37 spending through, actions including, but not limited to modifying or 38 suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any 39 40 provision of law that sets a specific amount or methodology for any 41 such payments or rates of payment; modifying medicaid program bene-42 fits; seeking all necessary federal approvals, including, but not 43 limited to waivers, waiver amendments; and suspending time frames 44 for notice, approval or certification of rate requirements, notwith-45 standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public 46 47 health law, section 18 of chapter 2 of the laws of 1988, and 18 48 NYCRR 505.14(h). 49 The department of health shall prepare a monthly report that sets 50 forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors 51 52 that could result in medicaid disbursements for the relevant state

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fiscal year to exceed the projected department of health state funds 1 2 disbursements in the enacted budget financial plan pursuant to 3 subdivision 3 of section 23 of the state finance law, including 4 spending increases or decreases due to: enrollment fluctuations, 5 rate changes, utilization changes, MRT investments, and shift of б beneficiaries to managed care; and variations in offline medicaid 7 payments; and (b) the actions taken to implement any medicaid 8 savings allocation plan implemented pursuant to subdivision (4) of 9 this section, including information concerning the impact of such 10 actions on each category of service and each geographic region of 11 the state. Each such monthly report shall be provided to the chairs 12 of the senate finance and the assembly ways and means committees and 13 shall be posted on the department of health's website in a timely 14 manner.

15 For the purpose of making payments, the money hereby appropriated is 16 available for payment of aid heretofore accrued or hereafter 17 accrued, to providers of medical care pursuant to section 367-b of 18 the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such provid-19 20 21 ers for costs attributable to the provision of care to patients 22 eligible for medical assistance. Notwithstanding any inconsistent 23 provision of law, the moneys hereby appropriated may be increased or 24 decreased by interchange or transfer with any appropriation of the 25 department of health with the approval of the director of the budg-26 et, who shall file such approval with the department of audit and 27 control and copies thereof with the chairman of the senate finance 28 committee and the chairman of the assembly ways and means committee. 29 For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29800) ... 7,047,202,000 (re. \$7,047,202,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Medical Assistance Account - 22187

39 The appropriation made by chapter 53, section 1, of the laws of 2017, is 40 hereby amended and reappropriated to read:

41 Notwithstanding section 40 of the state finance law or any other law 42 to the contrary, all medical assistance appropriations made from 43 this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent 44 45 for the period April 1, 2017 to March 31, 2018; and the remaining 46 amount for the period April 1, 2018 to [March 31] September 15, 47 2019, provided however, the director of the budget may (i) decrease 48 the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 49 50 to September 14, 2017 as determined by the director of the budget

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with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

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4 Notwithstanding section 40 of the state finance law or any provision 5 of law to the contrary, subject to federal approval, department of б health state funds medicaid spending, excluding payments for medical 7 services provided at state facilities operated by the office of 8 mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and 9 10 further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 11 12 through March 31, 2018, shall not exceed [\$19,726,075,000] 13 \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] 14 15 16 \$20,960,018,000, but in no event shall department of health state 17 funds medicaid spending for the period April 1, 2017 through [March 18 **31**] <u>September 15</u>, 2019 exceed [\$40,524,062,000] <u>\$40,697,019,000</u> 19 provided, however, such aggregate limits may be adjusted by the of the budget to account for any changes in the New York 20 director state federal medical assistance percentage amount established 21 pursuant to the federal social security act, increases in provider 22 23 revenues, reductions in local social services district payments for 24 medical assistance administration, minimum wage increases and begin-25 ning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 26 27 and state costs or savings from the essential plan. Such projections 28 may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid 29 30 expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of 31 32 the budget, in consultation with the commissioner of health, shall 33 assess on monthly basis known and projected medicaid expenditures by 34 category of service and by geographic region, as determined by the 35 commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the 36 37 budget determines that such expenditures are expected to cause medi-38 caid spending for such period to exceed the aggregate limit speci-39 fied herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of 40 41 health, shall develop a medicaid savings allocation plan to limit 42 such spending to the aggregate limit specified herein for such peri-43 od.

44 Such medicaid savings allocation plan shall be designed, to reduce the 45 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 46 47 48 the Patient Protection and Affordable Care Act, Public Law No. 49 111-148, and the Health Care and Education Reconciliation Act of 50 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated 51 52 thereunder; (2) reductions shall be made in a manner that complies

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1 with the state medicaid plan approved by the federal centers for 2 medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or 3 4 seek other federal approval, including waiver authority, to imple-5 ment the provisions of the medicaid savings allocation plan that б meets the other criteria set forth herein; (3) reductions shall be 7 made in a manner that maximizes federal financial participation, to 8 the extent practicable, including any federal financial partic-9 ipation that is available or is reasonably expected to become avail-10 able, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of 11 12 services and geographic regions of the state, to the extent practi-13 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 14 15 that there are sufficient grounds for non-uniformity, including but 16 not limited to: the extent to which specific categories of services 17 contributed to department of health medicaid state funds spending in 18 excess of the limits specified herein; the need to maintain safety 19 net services in underserved communities; or the potential benefits 20 of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medi-21 22 caid savings allocation plan; and (5) reductions shall be made in a 23 manner that does not unnecessarily create administrative burdens to 24 medicaid applicants and recipients or providers.

- 25 The commissioner shall seek the input of the legislature, as well as 26 organizations representing health care providers, consumers, busi-27 nesses, workers, health insurers, and others with relevant exper-28 tise, in developing such medicaid savings allocation plan, to the 29 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 30 medicaid program, particular categories of service or particular 31 32 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 43 Notwithstanding the provisions of paragraphs (a) and (b) of this 44 subdivision, the commissioner need not seek the input described in 45 paragraph (a) of this subdivision or provide notice pursuant to 46 paragraph (b) of this subdivision if, in the discretion of the 47 commissioner, expedited development and implementation of a medicaid 48 savings allocation plan is necessary due to a public health emergen-49 cy.

50 For purposes of this section, a public health emergency is defined as: 51 (i) a disaster, natural or otherwise, that significantly increases 52 the immediate need for health care personnel in an area of the

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state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

- 6 Nothing in this paragraph shall be deemed to prevent all or part of 7 such medicaid savings allocation plan from taking effect retroac-8 tively to the extent permitted by the federal centers for medicare 9 and medicaid services.
- 10 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health 11 12 state funds medicaid spending by the amount of the projected over-13 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all 14 15 fees, premium levels and rates of payment, notwithstanding any 16 provision of law that sets a specific amount or methodology for any 17 such payments or rates of payment; modifying medicaid program bene-18 fits; seeking all necessary federal approvals, including, but not 19 limited to waivers, waiver amendments; and suspending time frames 20 for notice, approval or certification of rate requirements, notwith-21 standing any provision of law, rule or regulation to the contrary, 22 including but not limited to sections 2807 and 3614 of the public 23 health law, section 18 of chapter 2 of the laws of 1988, and 18 24 NYCRR 505.14(h).
- 25 The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expend-26 27 itures as described in subdivision (1) of this section, and factors 28 that could result in medicaid disbursements for the relevant state 29 fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to 30 subdivision 3 of section 23 of the state finance law, including 31 32 spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of 33 beneficiaries to managed care; and variations in offline medicaid 34 35 payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of 36 37 this section, including information concerning the impact of such 38 actions on each category of service and each geographic region of 39 the state. Each such monthly report shall be provided to the chairs 40 of the senate finance and the assembly ways and means committees and 41 shall be posted on the department of health's website in a timely 42 manner.
- For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.
- For services and expenses of the medical assistance program including
 nursing home, personal care, certified home health agency, long term
 home health care program and hospital services.

1 2 3 4 5 6	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29846) 1,664,000,000 (re. \$1,664,000,000)
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, 2018.
15	Notwithstanding section 40 of the state finance law or any provision
16	of law to the contrary, subject to federal approval, department of
17	health state funds medicaid spending, excluding payments for medical
18	services provided at state facilities operated by the office of
19	mental health, the office for people with developmental disabilities
20	and the office of alcoholism and substance abuse services and
21	further excluding any payments which are not appropriated within the
22 23	department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as
23 24	provided below and state share medicaid spending, in the aggregate,
25	for the period April 1, 2017 through September 15, 2018, shall not
26	exceed \$19,726,075,000, but in no event shall department of health
27	state funds medicaid spending for the period April 1, 2016 through
28	September 15, 2018 exceed \$38,504,587,000 provided, however, such
29	aggregate limits may be adjusted by the director of the budget to
30	account for any changes in the New York state federal medical
31	assistance percentage amount established pursuant to the federal
32	social security act, increases in provider revenues, reductions in
33	local social services district payments for medical assistance
34	administration, minimum wage increases and beginning April 1, 2012
35	the operational costs of the New York state medical indemnity fund,
36	pursuant to chapter 59 of the laws of 2011, and state costs or
37 38	savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited
30 39	department of health state funds medicaid expenditures as a result
40	of a natural or other type of disaster, including a governmental
41	declaration of emergency. The director of the budget, in consulta-
42	tion with the commissioner of health, shall assess on monthly basis
43	known and projected medicaid expenditures by category of service and
44	by geographic region, as determined by the commissioner of health,
45	incurred both prior to and subsequent to such assessment for each
46	such period, and if the director of the budget determines that such
47	expenditures are expected to cause medicaid spending for such period
48	to exceed the aggregate limit specified herein for such period, the
49	state medicaid director, in consultation with the director of the
50	budget and the commissioner of health, shall develop a medicaid

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1 savings allocation plan to limit such spending to the aggregate 2 limit specified herein for such period.

3 Such medicaid savings allocation plan shall be designed, to reduce the 4 expenditures authorized by the appropriations herein in compliance 5 with the following guidelines: (1) reductions shall be made in б compliance with applicable federal law, including the provisions of 7 the Patient Protection and Affordable Care Act, Public Law No. 8 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 9 10 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 11 12 with the state medicaid plan approved by the federal centers for 13 medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or 14 15 seek other federal approval, including waiver authority, to imple-16 ment the provisions of the medicaid savings allocation plan that 17 meets the other criteria set forth herein; (3) reductions shall be 18 made in a manner that maximizes federal financial participation, to 19 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-20 21 able, in the discretion of the commissioner, under the Affordable 22 Care Act; (4) reductions shall be made uniformly among categories of 23 services and geographic regions of the state, to the extent practi-24 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 25 that there are sufficient grounds for non-uniformity, including but 26 27 not limited to: the extent to which specific categories of services 28 contributed to department of health medicaid state funds spending in 29 excess of the limits specified herein; the need to maintain safety 30 net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable 31 32 Care Act, in which case such grounds shall be set forth in the medi-33 caid savings allocation plan; and (5) reductions shall be made in a 34 manner that does not unnecessarily create administrative burdens to 35 medicaid applicants and recipients or providers.

36 The commissioner shall seek the input of the legislature, as well as 37 organizations representing health care providers, consumers, busi-38 nesses, workers, health insurers, and others with relevant exper-39 tise, in developing such medicaid savings allocation plan, to the 40 extent that all or part of such plan, in the discretion of the 41 commissioner, is likely to have a material impact on the overall 42 medicaid program, particular categories of service or particular 43 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but need provide a new notice pursuant to subparagraph (i) of this

- 1 paragraph only if the commissioner determines, in his or her 2 discretion, that such revisions materially alter the plan. 3 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in 4 5 paragraph (a) of this subdivision or provide notice pursuant to б paragraph (b) of this subdivision if, in the discretion of the 7 commissioner, expedited development and implementation of a medicaid 8 savings allocation plan is necessary due to a public health emergen-9 CY. 10 For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases 11 12 the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 13 14 exposure to a serious communicable disease, or the potential for 15 such widespread risk of exposure; or (iii) any other event or condi-16 tion determined by the commissioner to constitute an imminent threat 17 to public health. 18 Nothing in this paragraph shall be deemed to prevent all or part of 19 such medicaid savings allocation plan from taking effect retroac-20 tively to the extent permitted by the federal centers for medicare 21 and medicaid services. 22 In accordance with the medicaid savings allocation plan, the commis-23 sioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-24 25 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all 26 27 fees, premium levels and rates of payment, notwithstanding any 28 provision of law that sets a specific amount or methodology for any 29 such payments or rates of payment; modifying medicaid program bene-30 fits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames 31 for notice, approval or certification of rate requirements, notwith-32 33 standing any provision of law, rule or regulation to the contrary, 34 including but not limited to sections 2807 and 3614 of the public 35 health law, section 18 of chapter 2 of the laws of 1988, and 18 36 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets 37 38 forth: (a) known and projected department of health medicaid expend-39 itures as described in subdivision (1) of this section, and factors 40 that could result in medicaid disbursements for the relevant state 41 fiscal year to exceed the projected department of health state funds 42 disbursements in the enacted budget financial plan pursuant to 43 subdivision 3 of section 23 of the state finance law, including 44 spending increases or decreases due to: enrollment fluctuations,
- 45 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 46 47 payments; and (b) the actions taken to implement any medicaid 48 savings allocation plan implemented pursuant to subdivision (4) of 49 this section, including information concerning the impact of such 50 actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs 51 52 of the senate finance and the assembly ways and means committees and

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1 shall be posted on the department of health's website in a timely 2 manner. 3 For the purpose of making payments to providers of medical care pursu-4 ant to section 367-b of the social services law, and for payment of 5 state aid to municipalities and the federal government where payment б systems through fiscal intermediaries are not operational, to reim-7 burse the provision of care to patients eligible for medical assist-8 ance. 9 For services and expenses of the medical assistance program including 10 nursing home, personal care, certified home health agency, long term 11 home health care program and hospital services. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 14 15 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 16 2015 17 (29846) ... 1,624,000,000 (re. \$1,000,000) OFFICE OF HEALTH INSURANCE PROGRAMS 18 19 General Fund 20 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 21 The monies hereby appropriated shall be available for the cost of 22 23 housing subsidies to certain participants in the nursing home tran-24 sition and diversion waiver program as authorized by chapter 615 and 25 627 of the laws of 2004. A portion of such funds may be used for 26 administration of the housing subsidies, either by state staff or a 27 not-for-profit agency. Up to 100 percent of this appropriation may 28 be suballocated to the division of housing and community renewal 29 (29528) ... 1,842,000 (re. \$1,842,000) 30 For services and expenses related to traumatic brain injury including 31 but not limited to services rendered to individuals enrolled in the 32 federally approved home and community based services (HCBS) waiver 33 and including personal and nonpersonal services spending originally 34 authorized by appropriations and reappropriations enacted prior to 35 1996 (29530) ... 12,465,000 (re. \$2,990,000) 36 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) ... 37 38 471,000 (re. \$377,000) 39 For a grant to the Coalition of New York State Alzheimer's Chapter, 40 Inc. in support of and for distribution to a statewide network of 41 not-for-profit corporations established and dedicated to responding 42 at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public 43 44 health law (29524) ... 233,000 (re. \$92,000) 45 For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 46 47 (29522) ... 47,000 (re. \$20,000) For services and expenses for Alzheimer's community service programs 48 49 (29525) ... 279,000 (re. \$109,000)

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1 For services and expenses, including suballocation to the state office 2 for the aging, for coordinating patient care Alzheimer's disease 3 program (29526) ... 340,000 (re. \$265,000) 4 For services and expenses, including grants, of a falls prevention 5 program (29523) ... 114,000 (re. \$114,000) б Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, transfer or 8 suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the depart-9 10 ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health 11 12 insurance coverage under the family health plus (FHPlus), medicaid 13 or for payments to participating health insurance plans in the New 14 York state health benefit exchange (29563) 15 5,000,000 (re. \$5,000,000) 16 For services and expenses related to the annual hospital institutional 17 cost report (26617) ... 120,000 (re. \$17,000) 18 For services and expenses related to Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service 19 Society of New York (CSS) for Community Health Advocates (CHA) 20 statewide consortium. A portion or all of this appropriation may be 21 22 transferred to state operations ... 1,000,000 (re. \$1,000,000) 23 For services and expenses of the Alzheimer's Disease Resource Center, 24 Inc ... 200,000 (re. \$35,000) 25 By chapter 53, section 1, of the laws of 2016: 26 For services and expenses related to traumatic brain injury including 27 but not limited to services rendered to individuals enrolled in the 28 federally approved home and community based services (HCBS) waiver 29 and including personal and nonpersonal services spending originally 30 authorized by appropriations and reappropriations enacted prior to

1996 (29530) ... 12,465,000 (re. \$1,400,000) 31 32 For services and expenses of Alzheimer's disease assistance centers as 33 established pursuant to chapter 586 of the laws of 1987 (29527) ... 34 471,000 (re. \$135,000) For a grant to the Coalition of New York State Alzheimer's Chapter, 35 36 Inc. in support of and for distribution to a statewide network of 37 not-for-profit corporations established and dedicated to responding 38 at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public 39 health law (29524) ... 233,000 (re. \$60,000) 40 41 For services and expenses for the Alzheimer's community assistance 42 program as established pursuant to chapter 657 of the laws of 1997 43 (29522) ... 47,000 (re. \$1,000) 44 For services and expenses for Alzheimer's community service programs (29525) ... 279,000 (re. \$86,000) 45 46 For services and expenses, including suballocation to the state office 47 for the aging, for coordinating patient care Alzheimer's disease 48 program (29526) ... 340,000 (re. \$98,000) 49 For services and expenses, including grants, of a falls prevention program (29523) ... 142,000 (re. \$109,000) 50

1 2 3 4 5 6 7 8 9 10 11 12	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563)
13	By chapter 53, section 1, of the laws of 2015:
14 15 16 17 18 19	For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 12,465,000
20	For services and expenses of Alzheimer's disease assistance centers as
21	established pursuant to chapter 586 of the laws of 1987
22	471,000 (re. \$46,000)
23	For services and expenses, including suballocation to the state office
24 25	for the aging, for coordinating patient care Alzheimer's disease
25 26	program 340,000 (re. \$33,000) For services and expenses, including grants, of a falls prevention
26 27	program 142,000 (re. \$82,000)
28	Notwithstanding any other provision of law, the money hereby appropri-
29	ated may be increased or decreased by interchange, transfer or
30	suballocation between this appropriated amount and appropriations of
31	the department of health medical assistance program and the depart-
32	ment of health medical assistance administration program.
33	For services and expenses for DC37 and Teamster Local 858 health
34	insurance coverage under the family health plus (FHPlus), medicaid
35	or for payments to participating health insurance plans in the New
36	York state health benefit exchange 5,000,000 (re. \$400,000)
<u> </u>	
37	By chapter 53, section 1, of the laws of 2014:
38 39	For services and expenses of Alzheimer's disease assistance centers as
39 40	established pursuant to chapter 586 of the laws of 1987
40 41	For services and expenses, including suballocation to the state office
42	for the aging, for coordinating patient care Alzheimer's disease
43	program 340,000 (re. \$15,000)
44	For services and expenses, including grants, of a falls prevention
45	program 142,000 (re. \$90,000)
46	Notwithstanding any other provision of law, the money hereby appropri-
47	ated may be increased or decreased by interchange, transfer or
48	suballocation between this appropriated amount and appropriations of
49	the department of health medical assistance program and the depart-
50	ment of health medical assistance administration program.

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1 2 3 4 5 6 7 8 9 10	For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange 5,000,000 (re. \$3,500,000) For services and expenses related to criminal background checks for all adult care facilities. All or a portion of this appropriation may be transferred to state operations appropriations (re. \$1,300,000) For additional services and expenses related to Elder Health 750,000 (re. \$66,000)
11	By chapter 53, section 1, of the laws of 2013:
12	For services and expenses related to traumatic brain injury including
13	but not limited to services rendered to individuals enrolled in the
14	federally approved home and community based services (HCBS) waiver
15	and including personal and nonpersonal services spending originally

16 authorized by appropriations and reappropriations enacted prior to 17 1996. All or part of this appropriation may be transferred to state 18 operations appropriations ... 12,464,500 (re. \$1,405,000) For services and expenses of Alzheimer's disease assistance centers as 19 20 established pursuant to chapter 586 of the laws of 1987 21 470,200 (re. \$18,300) 22 Notwithstanding any other provision of law, the money hereby appropri-23 ated may be increased or decreased by interchange, transfer or 24 suballocation between this appropriated amount and appropriations of 25 the department of health medical assistance program and the depart-26 ment of health medical assistance administration program. 27 For services and expenses for DC37 and Teamster Local 858 health 28 insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New 29

30 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

31 By chapter 53, section 1, of the laws of 2012:

- 35 Special Revenue Funds Federal
- 36 Federal Health and Human Services Fund
- 37 Medical Assistance and Survey Account 25107
- 38 By chapter 53, section 1, of the laws of 2017:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
- 43 Notwithstanding any inconsistent provision of law and subject to the 44 approval of the director of the budget, moneys hereby appropriated 45 may be increased or decreased by transfer or suballocation between 46 these appropriated amounts and appropriations of other state agen-47 cies and appropriations of the department of health. Notwithstand-48 ing any inconsistent provision of law and subject to approval of the

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director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ... 320,000,000 (re. \$303,597,000)

6 By chapter 53, section 1, of the laws of 2016:

For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.

11 Notwithstanding any inconsistent provision of law and subject to the 12 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 13 these appropriated amounts and appropriations of other state agen-14 15 cies and appropriations of the department of health. Notwithstand-16 ing any inconsistent provision of law and subject to approval of the 17 director of the budget, moneys hereby appropriated may be trans-18 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 19 20 administration of the medical assistance program (26872) 21

22 By chapter 53, section 1, the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

27 Notwithstanding any inconsistent provision of law and subject to the 28 approval of the director of the budget, moneys hereby appropriated 29 may be increased or decreased by transfer or suballocation between 30 these appropriated amounts and appropriations of other state agen-31 cies and appropriations of the department of health. Notwithstand-32 ing any inconsistent provision of law and subject to approval of the 33 director of the budget, moneys hereby appropriated may be trans-34 ferred or suballocated to other state agencies for reimbursement to 35 local government entities for services and expenses related to administration of the medical assistance program 36 37 320,000,000 (re. \$152,000,000)

38 Special Revenue Funds - Other39 Combined Expendable Trust Fund

40 Alzheimer's Research Account - 20143

41 By chapter 53, section 1, of the laws of 2017:

For Alzheimer's disease research and assistance pursuant to chapter
590 of the laws of 1999 (26870) ... 820,000 (re. \$552,000)

44 By chapter 53, section 1, of the laws of 2016:

45 For Alzheimer's disease research and assistance pursuant to chapter 46 590 of the laws of 1999 ... 540,000 (re. \$175,000)

1	By chapter 50, section 1, of the laws of 2015, as transferred and
2	amended by chapter 53, section 1, of the laws of 2017:
3	For Alzheimer's disease research and assistance pursuant to chapter
4	590 of the laws of 1999 1,000,000 (re. \$639,000)
5	By chapter 50, section 1, of the laws of 2014, as transferred and
6	amended by chapter 53, section 1, of the laws of 2017:
7	For Alzheimer's disease research and assistance pursuant to chapter
8	590 of the laws of 1999 2,531,000 (re. \$46,000)
9	Special Revenue Funds - Other
10	Miscellaneous Special Revenue Fund
11	Assisted Living Residence Quality Oversight Account - 22110
12	By chapter 53, section 1, of the laws of 2017:
13	For services and expenses related to the oversight and licensing
14	activities for assisted living facilities. Subject to the approval
15	of the director of the budget, moneys appropriated herein may be
16	suballocated to the state office for the aging, a portion of which
17	may be transferred to state operations and aid to localities
18	2,110,000
19	OFFICE OF HEALTH SYSTEMS MANAGEMENT
20	General Fund
21	Local Assistance Account - 10000
22	By chapter 53, section 1, of the laws of 2014:
23	For services and expenses to support the center for liver transplant
24 25 26 27 28 29 30 31 32 33 34 35	<pre>and the alliance for donation 352,000 (re. \$2,000) For services and expenses of a quality program for adult care facili- ties, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities</pre>

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Such program shall be targeted at improving the quality of life for 1 2 adult care facility residents. The department subject to the 3 approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the 4 5 facility as well as resident needs. Such allocation shall serve as б the basis of distribution to eligible facilities 7 6,531,100 (re. \$864,000) 8 By chapter 53, section 1, of the laws of 2012: 9 For services and expenses to support the center for liver transplant 10 and the alliance for donation ... 372,000 (re. \$21,000) By chapter 53, section 1, of the laws of 2011: 11 For services and expenses to support the center for liver transplant 12 13 and the alliance for donation ... 372,000 (re. \$6,000) 14 For services and expenses for cardiac services access and cardiac data 15 quality/outcomes initiatives ... 690,900 (re. \$75,000) OFFICE OF LONG TERM CARE PROGRAM 16 17 Special Revenue Funds 18 HCRA Resources Fund Health Services Account - 20802 19 By chapter 54, section 1, of the laws of 2009: 20 For services and expenses related to adult home initiatives including 21 22 but not limited to, social and recreational services; programs to 23 support wellness including smoking cessation; falls prevention; 24 maintaining or improving physical mobility, cognitive functioning or 25 overall health; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the 26 27 approval of the director of the budget, moneys hereby appropriated 28 may be transferred to the office of mental health, the office for 29 the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used 30 31 for the purpose of awarding grants to operators of adult homes, 32 enriched housing programs and residences through the enhancing abil-33 ities and life experience (EnAbLE) program to improve the quality of 34 life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; 35 36 37 employment specialist; or services and supports to allow residents 38 to maintain independence in their activities of daily living. Such 39 grants shall be made pursuant to criteria established by the depart-40 ment of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving 41 42 supplemental security income and/or safety net. No grants shall be 43 made unless the department of health receives satisfactory documen-44 tation that the resident council of any facility for which funds are 45 requested has endorsed the proposed use of funds as set forth in the 46 grant application (29826) 47 2,477,800 (re. \$1,606,000)

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1 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses to support the alliance for donation ... б 252,000 (re. \$252,000) 7 For services and expenses to support the center for liver transplant 8 ... 100,000 (re. \$100,000) 9 For services and expenses for cardiac services access and cardiac data 10 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000) 11 For services and expenses of a quality program for adult care facili-12 ties, including enriched housing facilities. Such program shall be 13 targeted at improving the quality of life for adult care facility 14 residents. The department subject to the approval of the director of 15 the division of budget, shall develop an allocation methodology 16 taking into account financial status of the facility as well as 17 resident needs. Such allocation shall serve as the basis of distrib-18 ution to eligible facilities (29533) 19 6,532,000 (re. \$1,000) 20 For an operating assistance subprogram for enriched housing. To the 21 extent that funds are appropriated for such purposes, the department 22 is authorized to pay an operating subsidy for SSI recipients who are 23 residents in certified not-for-profit or public enriched housing 24 programs. Such subsidy shall not exceed \$115 per month per each SSI 25 recipient and will be paid directly to the certified operator. If 26 appropriations are not sufficient to meet such maximum monthly 27 payments, such subsidy shall be reduced proportionately (29532) 28 380,000 (re. \$190,000) 29 For services and expenses, including grants, of the long term care 30 community coalition for an advocacy program on behalf of seniors 31 with long term care needs (29531) ... 26,000 (re. \$20,000) 32 For services and expenses for the center for workforce studies at the 33 school of public health through the research foundation of the state 34 university of New York (26618) ... 148,000 (re. \$108,000) 35 For services and expenses of upstate medical university through the 36 research foundation of the state university of New York to promote 37 minority participation in medical education (26619) 38 15,000 (re. \$15,000) For services and expenses of the gateway institute through the 39 40 research foundation of the city university of New York to promote 41 minority participation in medical education (26620) 42 83,000 (re. \$83,000) 43 For services and expenses of expenses of the Finger Lakes Health 44 Systems Agency ... 409,000 (re. \$232,000) 45 For additional services and expenses, including grants, of the long 46 term care community coalition for an advocacy program on behalf of 47 seniors with long term care needs ... 125,000 (re. \$98,000) 48 For services and expenses of the Primary Care Development Corporation 49 ... 400,000 (re. \$282,000)

1 2 3 4 5 6 7 8 9 10 11 12	For additional services and expenses to support the Alliance for Donation 725,000
13	By chapter 53, section 1, of the laws of 2016:
14	For contractual services related to medical necessity and quality of
15	care reviews related to medicaid patients and to monitor health care
16	services provided to persons with AIDS (26877)
17	10,199,000 (re. \$2,350,000)
18 19	For services and expenses to support the center for liver transplant and the alliance for donation (26879) 352,000 (re. \$240,000)
20	For services and expenses for cardiac services access and cardiac data
21	quality/outcomes initiatives (29840) 653,000 (re. \$295,000)
22	For services and expenses of a quality program for adult care facili-
23	ties, including enriched housing facilities. Such program shall be
24	targeted at improving the quality of life for adult care facility
25	residents. The department subject to the approval of the director of
26	the division of budget, shall develop an allocation methodology
27 28	taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distrib-
20 29	ution to eligible facilities (29533)
30	6,532,000 (re. \$200,000)
31	For an operating assistance subprogram for enriched housing. To the
32	extent that funds are appropriated for such purposes, the department
33	is authorized to pay an operating subsidy for SSI recipients who are
34	residents in certified not-for-profit or public enriched housing
35	programs. Such subsidy shall not exceed \$115 per month per each SSI
36	recipient and will be paid directly to the certified operator. If
37 38	appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately (29532)
38 39	475,000
40	For services and expenses, including grants, of the long term care
41	community coalition for an advocacy program on behalf of seniors
42	with long term care needs (29531) 33,000 (re. \$14,000)
43	For services and expenses for the center for workforce studies at the
44	school of public health through the research foundation of the state
45	university of New York (26618) 186,000 (re. \$186,000)
46	For services and expenses of upstate medical university through the
47 48	research foundation of the state university of New York to promote minority participation in medical education (26619)
40 49	19,000
50	For services and expenses of the gateway institute through the
51	research foundation of the city university of New York to promote

1 2 3 4 5 6 7 8 9	<pre>minority participation in medical education (26620)</pre>
10 11	250,000 (re. \$65,000) For additional services and expenses to support the center for liver
12	transplant and the alliance for donation
13	750,000 (re. \$550,000)
14	For services and expenses of Urban Health Plan, Inc
15 16	50,000 (re. \$4,000) For additional services and expenses, including grants, of the long
$10 \\ 17$	term care community coalition for an advocacy program on behalf of
18	seniors with long term car needs 75,000 (re. \$10,000)
10	Seniors with long term car needs /5,000 (re. \$10,000)
19	By chapter 53, section 1, of the laws of 2015:
20	For services and expenses for cardiac services access and cardiac data
21	quality/outcomes initiatives 653,000 (re. \$43,000)
22	For services and expenses of the Brain Trauma Foundation
23	232,000
24	For services and expenses of a quality program for adult care facili-
25	ties, including enriched housing facilities. Such program shall be
26	targeted at improving the quality of life for adult care facility
27	residents. The department subject to the approval of the director of
28	the division of budget, shall develop an allocation methodology
29	taking into account financial status of the facility as well as
30	resident needs. Such allocation shall serve as the basis of distrib-
31	ution to eligible facilities 6,532,000 (re. \$72,000)
32	For an operating assistance subprogram for enriched housing. To the
33	extent that funds are appropriated for such purposes, the department
34	is authorized to pay an operating subsidy for SSI recipients who are
35	residents in certified not-for-profit or public enriched housing
36	programs. Such subsidy shall not exceed \$115 per month per each SSI
37	recipient and will be paid directly to the certified operator. If
38	appropriations are not sufficient to meet such maximum monthly
39	payments, such subsidy shall be reduced proportionately
40	475,000 (re. \$170,000)
41	For services and expenses of Urban Health Plan, Inc
42	50,000 (re. \$3,000)
43	For services and expenses for the center for workforce studies at the
44	school of public health through the research foundation of the state
45	university of New York 186,000 (re. \$23,000)
46 47 48	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
49	By chapter 53, section 1, of the laws of 2017:

1 2	For expenses and services related to the health resources and services administration grant.
3	Notwithstanding any inconsistent provision of law, and subject to the
4	approval of the director of the budget, moneys hereby appropriated
5	may be increased or decreased by transfer or suballocation to the
6	higher education services corporation (26876)
7	1,000,000 (re. \$1,000,000)
8	By chapter 53, section 1, of the laws of 2016:
9	For expenses and services related to the health resources and services
10	administration grant.
11	Notwithstanding any inconsistent provision of law, and subject to the
12	approval of the director of the budget, moneys hereby appropriated
13	may be increased or decreased by transfer or suballocation to the
14	higher education services corporation (26876)
15	1,000,000 (re. \$1,000,000)
16	By chapter 53, section 1, of the laws of 2015:
17	For expenses and services related to the health resources and services
18	administration grant.
19	Notwithstanding any inconsistent provision of law, and subject to the
20	approval of the director of the budget, moneys hereby appropriated
21	may be increased or decreased by transfer or suballocation to the
22	higher education services corporation (26876)
23	1,000,000 (re. \$1,000,000)
24	Special Revenue Funds - Other
25	Miscellaneous Special Revenue Fund
26	Emergency Medical Services Account - 20809
	Emergency Medical Services Account - 20809
27	Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017:
	Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS)
27 28	Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to
27 28 29	Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS)
27 28 29 30	Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state
27 28 29 30 31 32 33	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876) (re. \$3,390,000) By chapter 53, section 1, of the laws of 2016: For services and expenses related to emergency medical services (EMS)</pre>
27 28 29 30 31 32 33 34 35	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876) (re. \$3,390,000) By chapter 53, section 1, of the laws of 2016: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to</pre>
27 28 29 30 31 32 33 34 35 36	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)</pre>

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other 2 Miscellaneous Special Revenue Fund 3 Quality of Care Improvement Account - 22147 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses related to the protection of the health or б property of residents of residential health care facilities that are 7 found to be deficient including, but not limited to, payment for the 8 cost of relocation of residents to other facilities and the mainte-9 nance and operation of a facility pending correction of deficiencies 10 or closure (26876) ... 1,000,000 (re. \$1,000,000) WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11 12 General Fund 13 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses of a genetic disease screening program 15 16 (29824) ... 487,000 (re. \$26,000) 17 For services and expenses of a sickle cell screening program (29738) 18 ... 170,000 (re. \$170,000) 19 For services and expenses for the National Lymphatic Disease Patient 20 Registry and Tissue Bank ... 100,000 (re. \$25,000) For services and expenses for the National Lymphatic Disease Patient 21 22 Registry and Tissue Bank ... 50,000 (re. \$13,000) 23 For services and expenses for the Upstate Cord Blood Bank 24 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 25 For services and expenses of a genetic disease screening program 26 27 (29824) ... 609,000 (re. \$1,000) 28 For services and expenses of a sickle cell screening program (29738) 29 ... 213,400 (re. \$98,000) 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Federal Block Grant Account - 25183 33 By chapter 53, section 1, of the laws of 2017: 34 For services and expenses of the various health prevention, diagnos-35 tic, detection and treatment services (26981) 36 3,682,000 (re. \$3,682,000) By chapter 53, section 1, of the laws of 2016: 37 For services and expenses of the various health prevention, diagnos-38 tic, detection and treatment services (26981) 39 40 3,682,000 (re. \$3,039,000) 41 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) 2 3 4 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses of the various health prevention, diagnos-6 tic, detection and treatment services 7 3,682,000 (re. \$1,939,000) By chapter 53, section 1, of the laws of 2013: 8 For services and expenses of the various health prevention, diagnos-9 10 tic, detection and treatment services 11 Special Revenue Funds - Other 12 13 Combined Expendable Trust Fund 14 Breast Cancer Research and Education Account - 20155 By chapter 53, section 1, of the laws of 2017: 15 16 For services and expenses related to breast cancer research and educa-17 tion pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 18 19 2,580,000 (re. \$2,554,000) By chapter 53, section 1, of the laws of 2016: 20 21 For services and expenses related to breast cancer research and educa-22 tion pursuant to section 97-yy of the state finance law as amended 23 by chapter 550 of the laws of 2000 (26884) 24 1,000,000 (re. \$410,000) By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, 25 26 section 1, of the laws of 2017: 27 For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 28 29 (26884) ... 1,277,000 (re. \$534,000) By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, 30 section 1, of the laws of 2017: 31 32 For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 33 34 (26884) ... 9,737,000 (re. \$1,828,000) Special Revenue Funds - Other 35 36 Miscellaneous Special Revenue Fund 37 Spinal Cord Injury Research Fund Account - 21987 By chapter 53, section 1, of the laws of 2017: 38 For services and expenses related to spinal cord injury research 39 pursuant to chapter 338 of the laws of 1998 (26622) 40 41 8,500,000 (re. \$8,139,000) 42 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 2 3 8,500,000 (re. \$8,305,000) By chapter 53, section 1, of the laws of 2015: 4 5 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) б 7 For additional services and expenses related to spinal cord injury 8 research pursuant to chapter 338 of the laws of 1998 (26946) 9 10 1,500,000 (re. \$46,000) By chapter 53, section 1, of the laws of 2014: 11 12 For services and expenses related to spinal cord injury research 13 pursuant to chapter 338 of the laws of 1998 14 2,000,000 (re. \$13,000) 15 For additional services and expenses related to spinal cord injury 16 research pursuant to chapter 338 of the laws of 1998 17 3,000,000 (re. \$154,000) For additional services and expenses related to spinal cord injury 18 19 research pursuant to chapter 338 of the laws of 1998 20 2,000,000 (re. \$13,000)

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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,184,945,000 2,935,000 Special Revenue Funds - Other 1,000,000 4 0 5 -----All Funds 1,185,945,000 б 2,935,000 7 8 SCHEDULE STUDENT GRANT AND AWARD PROGRAMS 1,185,945,000 9 10 _____ 11 General Fund 12 Local Assistance Account - 10000 13 For tuition assistance awards, including 14 part-time tuition assistance program 15 awards, provided to eligible students as defined in section 667 and section 667-c 16 17 the education law and as further of 18 defined in rules and regulations adopted by the regents upon the recommendation of 19 the commissioner of education and distrib-20 uted in accordance with rules and requ-21 22 lations adopted by the trustees of the 23 higher education services corporation upon 24 the recommendation of the president and approval of the director of the budget. 25 26 The moneys hereby appropriated shall be 27 available for expenses already accrued or 28 accrue and shall include refunds, to 29 reimbursements, credits and moneys 30 received by the higher education services 31 corporation as repayments of past tuition 32 assistance program disbursements in 33 accordance with audit allowances, upon approval of the director of the budget, 34 35 for transfer to the federal department of 36 education fund appropriation of the state 37 grant programs in order to reduce state 38 cost should additional federal assistance 39 become available in the 2018-2019 state fiscal year. 40 41 Notwithstanding any other provision of law, 42 during the fiscal year commencing April 1, 43 2018, additional awards due and payable to eligible students for accelerated study 44 45 shall be deferred until October 1, 2019. 46 Such additional awards shall be adjusted

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2018-19

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1	on a pro rata basis pursuant to section	
2	667 of the education law. However, nothing	
3	contained herein shall prevent the payment	
4	of such awards prior to October 1, 2019	
5	should additional funds be provided there-	
6	for.	
7	Provided, however, notwithstanding any law,	
8	rule or regulation to the contrary, up to	
9	\$118,418,000 of the moneys hereby appro-	
10	priated shall be available for the payment	
11	of excelsior scholarship program awards.	
12	A portion of these funds may be paid to the	
13	City University of New York to reimburse	
14	the tuition credit provided pursuant to	
15	section 669-h of the education law.	
16	Provided, however, notwithstanding any	
17	law, rule or regulation to the contrary,	
18	up to \$22,863,000 of the moneys hereby	
19	appropriated shall be available for the	
20	payment of enhanced tuition awards (30014)	1 000 050 000
21 22	Tout the normant of tuition oronda to pout	1,090,850,000
22 23	For the payment of tuition awards to part-	
23 24	time students pursuant to section 666 of the education law, as amended by chapter	
24 25	947 of the laws of 1990, provided further	
26	that, a portion of the moneys hereby	
20 27	appropriated shall be available for	
28	expenses already accrued for payment of	
29	awards approved, but not fully disbursed,	
30	prior to the 2018-19 academic year (30015)	14.357.000
31	For the payment of scholarship awards	
32	including New York state math and science	
33	teaching initiative scholarship pursuant	
34	to section 669-d of the education law,	
35	veteran's tuition assistance program	
36	pursuant to section 669-a of the education	
37	law, military enhanced recognition, incen-	
38	tive and tribute (MERIT) scholarships	
39	pursuant to section 668-e of the education	
40	law, world trade center memorial scholar-	
41	ships pursuant to section 668-d of the	
42	education law, memorial scholarships for	
43	children and spouses of deceased fire-	
44	fighters, volunteer firefighters and	
45	police officers, peace officers and emer-	
46	gency medical service workers pursuant to	
47	section 668-b of the education law, Ameri-	
48	can airlines flight 587 memorial scholar-	
49	ships and program grants pursuant to	
50	section 668-f of the education law, schol-	
51 52	arships for academic excellence pursuant to section 670-b of the education law,	
52	to section 670-b of the education law,	

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2018-19

1 regents health care opportunity scholarships pursuant to section 678 of the 2 3 education law, regents professional oppor-4 tunity scholarships pursuant to section 5 679 of the education law, regents awards б for children of deceased and disabled 7 veterans pursuant to section 668 of the education law, regents physician loan 8 9 forgiveness awards pursuant to section 677 10 of the education law, and Continental Airline flight 3407 memorial scholarships 11 12 pursuant to section 668-g of the education 13 law.

14 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby 15 16 appropriated shall be available for the 17 payment of New York state science, tech-18 nology, engineering and mathematics incen-19 tive program awards; provided, however, 20 that eligibility for an award under this 21 appropriation shall be limited to under-22 graduate students who (1) received such 23 award in or after the 2014-15 academic 24 year and remains eligible for such award 25 in the 2018-19 academic year or (2) are 26 matriculated in an approved undergraduate 27 program leading to a career in science, 28 technology, engineering or mathematics at 29 a New York state public institution of 30 higher education, provided further that such eligibility for new awards granted 31 32 during the 2018-19 academic year shall 33 also be limited to an applicant that: (a) 34 graduates from a high school located in 35 New York state during the 2017-18 school 36 year; and (b) graduates within the top ten 37 percent of his or her high school class; 38 and (c) enrolls in full time study begin-39 ning in the fall term after his or her 40 high school graduation in an approved 41 undergraduate program in science, technol-42 oqy, engineering or mathematics, as 43 defined by the corporation, at a New York 44 state public institution of higher educa-45 tion; and (d) signs a contract with the corporation agreeing that his or her award 46 47 will be converted to a student loan in the 48 event the student fails to comply with the 49 terms of such contract and the require-50 ments set forth in this appropriation; and 51 (e) complies with the applicable 52 provisions of this appropriation and all

AID TO LOCALITIES 2018-19

1 requirements promulgated by the corpofor the administration of the 2 ration 3 program. 4 Provided further that, such awards shall be 5 granted by the corporation: (a) for the б 2018-19 academic year to applicants that 7 the corporation has determined are eligi-8 ble to receive such awards; (b) in an amount equal to the amount of undergradu-9 10 ate tuition for residents of New York 11 state charged by the state university of 12 New York or actual tuition charged, which-13 ever is less; provided, however, (i) a 14 student who receives educational grants 15 scholarships that and/or cover the 16 student's full cost of attendance shall 17 not be eligible for an award under this 18 program; (ii) for a student who receives educational grants and/or scholarships 19 that cover less than the student's full 20 cost of attendance, such grants and/or 21 22 scholarships shall not be deemed duplica-23 tive of this program and may be held 24 concurrently with an award under this program, provided that the combined bene-25 fits do not exceed the student's full cost 26 27 of attendance; and (iii) an award under 28 this program shall be applied to tuition 29 after the application of all other educa-30 tional grants and scholarships limited to tuition and shall be reduced in an amount 31 32 equal to such educational grants and/or 33 scholarships; provided, no award shall be 34 final until the recipient's successful 35 completion of a term has been certified by 36 the institution. 37 Provided further that awards granted pursu-38 ant to this appropriation shall require a 39 contract between the award recipient and 40 the corporation to authorize the corpo-41 ration to convert to a student loan the 42 full amount of the award given pursuant to 43 this appropriation, plus interest, accord-44 ing to a schedule to be determined by the 45 corporation if: (a) a recipient fails to 46 complete an approved undergraduate program 47 in science, technology, engineering or 48 mathematics or changes majors to a program 49 of undergraduate study other than in 50 science, technology, engineering or mathematics; or (b) upon completion of such 51 52 undergraduate degree program a recipient

AID TO LOCALITIES 2018-19

1 fails to either (i) complete five years of 2 continuous full-time employment in the 3 science, technology, engineering or mathematics field with a public or private 4 5 entity located within New York state, or б (ii) maintain residency in New York state 7 for such period of employment; or (c) a 8 recipient fails to respond to requests by 9 the corporation for the status of his or 10 her academic or professional progress. Provided further that such terms and condi-11 12 tions of the preceding paragraph: (a) shall be deferred for individuals who 13 graduate with a degree in an approved 14 undergraduate program in science, technol-15 16 ogy, engineering or mathematics and enroll 17 on at least a half-time basis in a gradu-18 ate or higher degree program or other 19 professional licensure degree program until they are conferred a degree, and 20 shall also be deferred for any inter-21 22 ruption in undergraduate study or employ-23 ment as established by the rules and regu-24 lations of the corporation; (b) may also 25 be deferred for a grace period, to be 26 established by the corporation, following 27 the completion of an approved undergradu-28 ate program in science, technology, engi-29 neering or mathematics, a graduate or 30 higher degree program or other professional licensure degree program; (c) shall 31 32 be cancelled upon the death of the recipi-33 ent; and (d) notwithstanding any 34 provisions of this appropriation to the contrary, authorize the corporation to 35 36 provide for the deferral, waiver or 37 suspension of any financial obligation 38 which would involve extreme hardship 39 pursuant to rules and regulations promul-40 gated by the corporation. 41 Notwithstanding any provision of law to the 42 contrary, a portion of the moneys hereby 43 appropriated shall be available for the 44 payment of get on your feet loan forgive-45 ness program awards; provided, however, that eligibility for an award under this 46 47 appropriation shall be limited to appli-48 cants that: (a) have graduated from a high 49 school located in New York state or approved New York state 50 attended an 51 program for a state high school equivalen-52 cy diploma and received such high school

AID TO LOCALITIES 2018-19

1 equivalency diploma; (b) have graduated and obtained an undergraduate degree from 2 3 a college or university with its headquar-4 ters located in New York state in or after 5 the 2014-15 academic year; (c) apply for б this program within two years of obtaining 7 such degree; (d) be a participant in a 8 federal income-driven repayment plan whose payment amount is generally 10 percent of 9 10 discretionary income; (e) have income of 11 less than \$50,000, which for purposes of 12 this program shall be the total adjusted gross income of the applicant and the 13 applicant's spouse, if applicable; and (f) 14 15 comply with subdivisions 3 and 5 of 16 section 661 of the education law; and (g) 17 work in New York state, if employed. 18 Provided further, that an applicant whose annual income is less than \$50,000 shall 19 20 be eligible to receive an award equal to 21 100 percent of his or her monthly federal 22 income-driven repayment plan payments for twenty-four months of repayment under the 23 24 federal program, provided however, that 25 awards shall be deferred for recipients 26 who have been granted a deferment or 27 forbearance under the federal income-dri-28 ven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall 29 30 be eligible to receive an award for the 31 period stated in the 32 remaining time 33 preceding paragraph. 34 Provided further, that a recipient who is not a resident of New York state at the 35 36 time any payment is made under this 37 program shall be required to refund such 38 payments to the state, provided further, 39 that the corporation shall be authorized 40 to recover such payments pursuant to rules 41 and regulations promulgated by the corpo-42 ration. 43 Provided further, that a student who is 44 delinquent or in default on a student loan 45 made under any statutory New York state or 46 federal education loan program or has 47 failed to comply with the terms of a 48 service condition imposed by an award made 49 pursuant to article 14 of the education 50 law or has failed to repay an award made pursuant to article 14 of education law 51 52 shall be ineligible to receive an award

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1 under this program until such delinquency, 2 default or failure is cured. 3 Provided further that recipients of an award 4 shall comply with the applicable 5 provisions of this appropriation and all б requirements promulgated by the corpo-7 ration for the administration of this 8 program. 9 A portion of the moneys hereby appropriated 10 shall be available for expenses already 11 accrued for payment of awards approved, but not fully disbursed, prior to the 12 13 2018-19 academic year for the regents 14 physician loan forgiveness program pursu-15 ant to section 677 of the education law. 16 Notwithstanding any other provision of law, 17 no portion of this appropriation is avail-18 able for payment of regents college schol-19 arships, regents professional education in 20 nursing scholarships, empire state chal-21 lenger scholarships for teachers, empire 22 state challenger fellowships for teachers, 23 or empire state scholarships of excel-24 lence. Notwithstanding any other provision 25 of law, no portion of this appropriation 26 is available for the payment of interest 27 on federal loans on behalf of students ineligible to have such payment paid by 28 29 the federal government (30001) 59,692,000 30 For payment of scholarship and loan forgive-31 ness awards of the senator Patricia K. 32 McGee nursing faculty scholarship program 33 and the nursing faculty loan forgiveness 34 incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended 35 36 by chapters 161 and 746 of the laws of 37 2005. 38 A portion of the moneys hereby appropriated 39 shall be available for expenses already 40 accrued for payment of awards approved, but not fully disbursed, prior to the 41 42 2018-19 academic year for the senator 43 Patricia K. McGee nursing faculty scholar-44 ship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 45 and 746 of the laws of 2005 (30012) 3,933,000 46 For payment of loan forgiveness awards of 47 48 the regents licensed social worker loan 49 forgiveness program awarded pursuant to 50 chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) ... 1,728,000 51 52 For payment of loan forgiveness awards of

AID TO LOCALITIES 2018-19

1 the New York young farmers loan forgive-2 ness incentive program (30006) 150,000 3 For payment of scholarship awards of the New 4 York state child welfare worker incentive 5 scholarship program (30026) 50,000 б For payment of loan forgiveness awards of 7 the New York state child welfare worker loan forgiveness incentive program (30027) 50,000 8 9 For payment of scholarship awards of the New 10 York state part-time scholarship award 11 program (30028) 3,129,000 12 For the payment of New York state science, 13 technology, engineering and mathematics 14 incentive program awards at private degree 15 granting institutions of higher education, 16 provided, however, notwithstanding any 17 law, rule or regulation to the contrary, 18 up to \$1,000,000 of the moneys hereby appropriated shall be available for the 19 20 2018-19 academic year 4,000,000 For the payment of loan forgiveness awards 21 22 of the New York state teacher loan forgiveness program, provided, however, 23 24 notwithstanding any law, rule or regu-25 lation to the contrary, up to \$250,000 of 26 the moneys hereby appropriated shall be 27 available for the 2018-19 academic year 1,000,000 28 _____ 29 Program account subtotal 1,184,945,000 30 _____ 31 Special Revenue Funds - Other 32 Combined Expendable Trust Fund 33 Grants Account - 20199 34 For services and expenses in fulfillment of 35 donor bequests, grants, gifts, or other contributions including but not limited to 36 37 those related to student financial aid programs administered by the higher educa-38 39 tion services corporation (30024) 1,000,000 40 _____ 41 Program account subtotal 1,000,000 42

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 STUDENT GRANT AND AWARD PROGRAMS

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5	For payment of loan forgiveness awards of the New York young farmers
6	loan forgiveness incentive program (30006)
7	150,000 (re. \$150,000)
8	For payment of scholarship awards of the New York state child welfare
9	worker incentive scholarship program
10	50,000 (re. \$50,000)
11	For payment of loan forgiveness awards of the New York state child
12	welfare worker loan forgiveness incentive program
13	50,000 (re. \$50,000)
14	For payment of scholarship awards of the New York state part-time
15	scholarship award program 3,129,000 (re. \$3,129,000)
16	For services and expenses related to the continuation of activities
17	previously funded through the college access challenge grant
18	program. \$400,000 of this appropriation shall be used for the
19	services and expenses of On Point for College and \$100,000 of this
20	appropriation shall be used for the services and expenses of Trinity
21	Alliance of the Capitol Region 500,000 (re. \$265,000)

22 By chapter 53, section 1, of the laws of 2016:

For payment of loan forgiveness awards of the New York young farmers 23 24 loan forgiveness incentive program (30006) 25 150,000 (re. \$14,000) 26 For services and expenses related to the continuation of activities 27 previously funded through the college access challenge grant program. \$400,000 of this appropriation shall be used for the 28 services and expenses of On Point for College and \$100,000 of this 29 30 appropriation shall be used for the services and expenses of Trinity 31 Alliance of the Capitol Region ... 500,000 (re. \$3,000)

32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 33 section 2, of the laws of 2015:

For payment of awards for the New York state achievement and investment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,935,000) AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund154,900,0001,004,000,000Special Revenue FundsFederal1,218,363,00013,557,422,000Special Revenue FundsOther82,088,000437,841,000
7 8	All Funds 1,455,351,000 14,999,263,000
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
15 16 17 18 20 21 22 23 24 25 27 28 20 31 22 23 33 34 35 37 38 39 40	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30326)
41	General Fund
42	Local Assistance Account - 10000

AID TO LOCALITIES 2018-19

1 For payment of the state's share of costs 2 resulting from natural or man-made disas-3 ters including aid requested by and 4 provided to member states of the emergency 5 management assistance compact, and includб ing liabilities incurred prior to April 1, 7 2018. Notwithstanding any provision of law 8 to the contrary, the state comptroller shall credit these appropriations with 9 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 that the state was required to make 15 payments for eligible projects and/or 16 activities in advance of the availability 17 of federal reimbursement. The director of 18 the budget is hereby authorized to transfer such amounts as are necessary to any 19 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, 25 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appropriation; 30 provided however, any amounts transferred 31 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 -----37 Program account subtotal 150,000,000 38 _____ Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 42 For payment of the federal government's 43 share of costs resulting from natural or 44 man-made disasters, including liabilities 45 incurred prior to April 1, 2018. The 46 director of the budget is hereby author-47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible 49 state department or agency, including transfers to other federal funds, to 50

AID TO LOCALITIES 2018-19

1 accomplish the purpose of this appropri-2 ation. Notwithstanding any law to the contrary, funds appropriated herein that 3 4 are transferred or interchanged shall lapse on the same date as funds not trans-5 б ferred or interchanged from this appropri-7 ation (30315) 600,000,000 8 _____ Program account subtotal 600,000,000 9 10 -----11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses associated with red cross emergency response preparedness, 16 17 including support for capital projects and 18 ensuring an adequate blood supply. Funds 19 shall be allocated from this appropriation 20 pursuant to a plan prepared by the commissioner of the division of homeland securi-21 ty and emergency services and approved by 22 the director of the budget (30317) 3,300,000 23 24 For additional services and expenses associ-25 ated with red cross emergency response 26 preparedness, including but not limited to, support for capital projects, ensuring 27 an adequate blood supply, and emergency 28 29 response vehicles 1,600,000 30 _____ 31 Program account subtotal 4,900,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Federal Grants for Emergency Management Performance Account - 25516 36 37 For costs associated with emergency manage-38 ment (30317) 18,363,000 39 40 Program account subtotal 18,363,000 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Radiological Emergency Preparedness Account - 21944

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES AID TO LOCALITIES 2018-19 For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 _____ Program account subtotal 3,000,000 -----Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150 13 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 _____ Program account subtotal 3,788,000 _____ Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173 25 For services and expenses associated with 26 the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 300,000 _____ Program account subtotal 300,000 _____ Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123 38 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety

41 communications systems or networks

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42 designed to support statewide interopera-

43 ble communications for first responders to

AID TO LOCALITIES 2018-19

be distributed pursuant to a plan devel-1 oped by the commissioner of homeland secu-2 rity and emergency services and approved 3 by the director of the budget (30327) 65,000,000 For the provision of grants to counties for 4 5 б costs related to the operations of public 7 safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 8 9 emergency services and approved by the 10 director of the budget. Such plan may 11 consider such factors as population densi-12 ty and emergency call volume (30331) 10,000,000 13 14 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed to 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 18 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred suballocated to state agencies or distributed to or 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$600,000,000)

5 By chapter 53, section 1, of the laws of 2014:

6 7 8

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 10 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 32 budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48 49 budget. Notwithstanding any law to the contrary, funds appropriated

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$590,000,000)

4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 5 section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Notwithstanding any law to the contrary, 14 funds appropriated herein that are transferred or interchanged shall 15 lapse on the same date as funds not transferred or interchanged from 16 this appropriation. Funds appropriated herein may be transferred or 17 suballocated to state agencies or distributed to localities in 18 accordance with a plan developed by the director of the office of 19 homeland security and approved by the director of the budget 20 600,000,000 (re. \$400,000,000)

21 DISASTER ASSISTANCE PROGRAM

22 General Fund

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23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2017:

25 For payment of the state's share of costs resulting from natural or 26 man-made disasters including aid requested by and provided to member 27 states of the emergency management assistance compact, and including 28 liabilities incurred prior to April 1, 2017. Notwithstanding any 29 provision of law to the contrary, the state comptroller shall credit 30 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 31 32 federal program providing disaster aid, in recognition that the 33 state was required to make payments for eligible projects and/or 34 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 35 36 37 department or agency, including transfers to the general fund -38 state purposes account, special revenue funds - state operations, or 39 the capital projects fund, to accomplish the purpose of this appro-40 priation. Notwithstanding any law to the contrary, funds appropri-41 ated herein that are transferred or interchanged shall lapse on the 42 same date as funds not transferred or interchanged from this appro-43 priation; provided however, any amounts transferred to the public 44 safety communications account for operating expenses shall lapse on 45 the same date as the appropriation to which such funds were trans-46 ferred (30315) ... 150,000,000 (re. \$150,000,000)

47 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For payment of the state's share of costs resulting from natural or 1 2 man-made disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any 4 5 provision of law to the contrary, the state comptroller shall credit б these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 9 10 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 11 12 amounts as are necessary to any program in any eligible state 13 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 14 15 the capital projects fund, to accomplish the purpose of this appro-16 priation. Notwithstanding any law to the contrary, funds appropri-17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 20 the same date as the appropriation to which such funds were trans-21 22 ferred (30315) ... 150,000,000 (re. \$150,000,000)

23 By chapter 53, section 1, of the laws of 2015:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2015. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other 31 federal program providing disaster aid, in recognition that the 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such 35 amounts as are necessary to any program in any eligible state 36 department or agency, including transfers to the general fund state 37 purposes account, special revenue funds - state operations, or the 38 capital projects fund, to accomplish the purpose of this appropri-39 ation. Notwithstanding any law to the contrary, funds appropriated 40 herein that are transferred or interchanged shall lapse on the same 41 date as funds not transferred or interchanged from this appropri-42 ation; provided however, any amounts transferred to the public safe-43 ty communications account for operating expenses shall lapse on the 44 same date as the appropriation to which such funds were transferred 45 (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 provision of law to the contrary, the state comptroller shall credit 2 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 3 federal program providing disaster aid, in recognition that the 4 5 state was required to make payments for eligible projects and/or б activities in advance of the availability of federal reimbursement. 7 The director of the budget is hereby authorized to transfer such 8 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state 9 10 purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropri-11 12 ation. Notwithstanding any law to the contrary, funds appropriated 13 herein that are transferred or interchanged shall lapse on the same 14 date as funds not transferred or interchanged from this appropri-15 ation; provided however, any amounts transferred to the public safe-16 ty communications account for operating expenses shall lapse on the 17 same date as the appropriation to which such funds were transferred 18 (30315) ... 150,000,000 (re. \$150,000,000)

19 By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural 20 or 21 man-made disasters including aid requested by and provided to member 22 states of the emergency management assistance compact, and including 23 liabilities incurred prior to April 1, 2013. Notwithstanding any 24 provision of law to the contrary, the state comptroller shall credit 25 these appropriations with federal grants received pursuant to the 26 federal community development block grant program or any other 27 federal program providing disaster aid, in recognition that the 28 state was required to make payments for eligible projects and/or 29 activities in advance of the availability of federal reimbursement. 30 The director of the budget is hereby authorized to transfer such 31 amounts as are necessary to any eligible state department or agency, 32 including transfers to the general fund - state purposes account or 33 the capital projects fund, to accomplish the purpose of this appro-34 priation. Notwithstanding any law to the contrary, funds appropri-35 ated herein that are transferred or interchanged shall lapse on the 36 same date as funds not transferred or interchanged from this appro-37 priation (30315) ... 350,000,000 (re. \$313,000,000)

38 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 39 section 1, of the laws of 2013:

40 For payment of the state's share of costs resulting from natural or 41 manmade disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 44 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other 47 federal program providing disaster aid, in recognition that the 48 state was required to make payments for eligible projects and/or 49 activities in advance of the availability of federal reimbursement. 50 The director of the budget is hereby authorized to transfer such

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

8 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 9 section 1, of the laws of 2013:

10 For payment of the state's share of costs resulting from natural or 11 man-made disasters, including aid requested by and provided to 12 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 13 14 comptroller shall credit these appropriations with federal grants 15 received pursuant to the federal community development block grant 16 program or any other federal program providing disaster aid, in 17 recognition that the state was required to make payments for eligi-18 ble projects and/or activities in advance of the availability of 19 federal reimbursement. The director of the budget is hereby author-20 ized to transfer such amounts as are necessary to any eligible state 21 department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish 22 23 the purpose of this appropriation. Notwithstanding any law to the 24 contrary, funds appropriated herein that are transferred or inter-25 changed shall lapse on the same date as funds not transferred or 26 interchanged from this appropriation (30315) 27 90,000,000 (re. \$2,400,000)

28 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 29 section 1, of the laws of 2013:

30 For payment of the state's share of costs resulting from natural or 31 man-made disasters, including aid requested by and provided to 32 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 33 34 comptroller shall credit these appropriations with federal grants 35 received pursuant to the federal community development block grant 36 program or any other federal program providing disaster aid, in 37 recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of 38 federal reimbursement. The director of the budget is hereby author-39 40 ized to transfer such amounts as are necessary to any eligible state 41 department or agency, including transfers to the general fund -42 state purposes account or the capital projects fund, to accomplish 43 the purpose of this appropriation. Notwithstanding any law to the 44 contrary, funds appropriated herein that are transferred or inter-45 changed shall lapse on the same date as funds not transferred or 46 interchanged from this appropriation (30315) 47 90,000,000 (re. \$29,000,000)

48 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, 49 section 1, of the laws of 2013:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For payment of the state's share of costs resulting from natural or 2 man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 3 4 5 comptroller shall credit these appropriations with federal grants б received pursuant to the federal community development block grant 7 program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligi-8 ble projects and/or activities in advance of the availability of 9 10 federal reimbursement. The director of the budget is hereby author-11 ized to transfer such amounts as are necessary to any eligible state 12 department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to 13 accomplish the purpose of this appropriation. Notwithstanding any 14 15 law to the contrary, funds appropriated herein that are transferred 16 or interchanged shall lapse on the same date as funds not trans-17 ferred or interchanged from this appropriation 18 45,000,000 (re. \$33,818,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Federal Grants for Disaster Assistance Account - 25324 22 By chapter 53, section 1, of the laws of 2017: For payment of the federal government's share of costs resulting from 23 24 natural or man-made disasters, including liabilities incurred prior 25 to April 1, 2017. The director of the budget is hereby authorized to 26 transfer and/or interchange such amounts as are necessary to any 27 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 28 29 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 30 31 funds not transferred or interchanged from this appropriation 32 (30315) ... 600,000,000 (re. \$600,000,000) By chapter 53, section 1, of the laws of 2016: 33 34 For payment of the federal government's share of costs resulting from 35 natural or man-made disasters, including liabilities incurred prior 36 to April 1, 2016. The director of the budget is hereby authorized to

37 transfer and/or interchange such amounts as are necessary to any 38 eligible state department or agency, including transfers to other 39 federal funds, to accomplish the purpose of this appropriation. 40 Notwithstanding any law to the contrary, funds appropriated herein 41 that are transferred or interchanged shall lapse on the same date as 42 funds not transferred or interchanged from this appropriation 43 (30315) ... 600,000,000 (re. \$600,000,000)

44 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 45 section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 2013. A portion of these funds may be used to support

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

development of a state-of-the-art weather detection system for New 1 2 York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer 3 4 and/or interchange such amounts as are necessary to any eligible 5 state department, agency or authority, including transfers to both б other federal funds and federal capital funds, to accomplish the 7 purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or inter-8 changed shall lapse on the same date as funds not transferred or 9 10 interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the 11 12 chair of the senate finance committee and the chair of the assembly 13 ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the divi-14 15 sion of homeland security and emergency services shall provide the 16 chair of the senate finance committee and the chair of the assembly 17 ways and means committee with an accounting of all FEMA public 18 project worksheets for Superstorm Sandy for which assistance 19 payments have been made or are anticipated from this appropriation 20 (30315) ... 12,650,000,000 (re. \$8,584,000,000)

21 By chapter 53, section 1, of the laws of 2012:

22 For payment of the federal government's share of costs resulting from 23 natural or man-made disasters, including liabilities incurred prior 24 to April 1, 2012. The director of the budget is hereby authorized to 25 transfer and/or interchange such amounts as are necessary to any 26 eligible state department or agency, including transfers to other 27 federal funds, to accomplish the purpose of this appropriation. 28 Notwithstanding any law to the contrary, funds appropriated herein 29 that are transferred or interchanged shall lapse on the same date as 30 funds not transferred or interchanged from this appropriation 31 (30315) ... 600,000,000 (re. \$1,207,000)

32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 33 section 1, of the laws of 2012:

34 For payment of the federal government's share of costs resulting from 35 natural or man-made disasters, including liabilities incurred prior 36 to April 1, 2009. The director of the budget is hereby authorized to 37 transfer such amounts as are necessary to any eligible state department of agency, including transfers to other federal funds, to 38 accomplish the purpose of this appropriation. Notwithstanding any 39 40 law to the contrary, funds appropriated herein that are transferred 41 or interchanged shall lapse on the same date as funds not trans-42 ferred or interchanged from this appropriation 43 300,000,000 (re. \$8,000,000)

44 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 45 section 1, of the laws of 2012:

46 For payment of the federal government's share of costs resulting from 47 natural or man-made disasters, including liabilities incurred prior 48 to April 1, 2007. The director of the budget is hereby authorized to 49 transfer such amounts as are necessary to any eligible state depart-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

7 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, 8 section 1, of the laws of 2012:

9 For payment of the federal government's share of costs resulting from 10 natural or man-made disasters, including liabilities incurred prior 11 to April 1, 2006. The director of the budget is hereby authorized to 12 transfer such amounts as are necessary to any eligible state depart-13 ment or agency, including transfers to other federal funds and 14 accounts, to accomplish the purpose of this appropriation. Notwith-15 standing any law to the contrary, funds appropriated herein that are 16 transferred or interchanged shall lapse on the same date as funds 17 not transferred or interchanged from this appropriation 18

19 By chapter 50, section 1, of the laws of 2003, as transferred by chapter 20 50, section 1, of the laws of 2010:

28 By chapter 296, section 1, of the laws of 2001, as amended by chapter 29 53, section 1, of the laws of 2012:

30 For payment of the federal government's share of costs resulting from 31 the September 11, 2001 attack on the New York City World Trade 32 Center. The director of the budget is hereby authorized to transfer 33 such amounts as are necessary to any eligible state department, 34 agency or public authority, including transfer to other federal 35 funds and accounts to accomplish the purpose of the appropriation. 36 Notwithstanding any law to the contrary, funds appropriated herein 37 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 38 39 (30322) ... 5,000,000 (re. \$54,600,000)

40 EMERGENCY MANAGEMENT PROGRAM

41 General Fund

42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2017:

44 For services and expenses associated with red cross emergency response 45 preparedness, including support for capital projects and ensuring an 46 adequate blood supply. Funds shall be allocated from this appropri-

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1 ation pursuant to a plan prepared by the commissioner of the divi-2 sion of homeland security and emergency services and approved by the 3 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses associated with red cross emergency response б preparedness, including support for capital projects and ensuring an 7 adequate blood supply. Funds shall be allocated from this appropri-8 ation pursuant to a plan prepared by the commissioner of the divi-9 sion of homeland security and emergency services and approved by the 10 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) By chapter 53, section 1, of the laws of 2015: 11 12 For services and expenses associated with red cross emergency response 13 preparedness, including support for capital projects and ensuring an 14 adequate blood supply. Funds shall be allocated from this appropri-15 ation pursuant to a plan prepared by the commissioner of the divi-16 sion of homeland security and emergency services and approved by the 17 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 18 For additional services and expenses associated with red cross emer-19 gency response preparedness, including support for capital projects 20 and ensuring an adequate blood supply (30304) 21 500,000 (re. \$500,000) 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Federal Grants for Emergency Management Performance Account - 25516 25 By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317) 26 27 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2016: 28 29 For costs associated with emergency management (30317) 30 18,363,000 (re. \$18,363,000) 31 By chapter 53, section 1, of the laws of 2015: 32 For costs associated with emergency management (30317) 33 18,363,000 (re. \$18,363,000) 34 By chapter 53, section 1, of the laws of 2014: 35 For costs associated with emergency management (30317) 36 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2013: 37 For costs associated with emergency management (30317) 38 39 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2012: 40 41 For costs associated with emergency management (30317) 42 18,363,000 (re. \$18,100,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317) 18,363,000 (re. \$17,700,000) By chapter 50, section 1, of the laws of 2008, as transferred by chapter 50, section 1, of the laws of 2010: For costs associated with emergency management 8,000,000 (re. \$6,860,000) By chapter 50, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2007 to September 30, 2008 5,711,000 (re. \$4,847,000) Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944 By chapter 53, section 1, of the laws of 2017:

20 By chapter 53, section 1, of the laws of 2016: 21 For services and expenses of counties and municipalities participating 22 in radiological preparedness activities related to section 29-c of 23 the executive law (30317) ... 3,000,000 (re. \$3,000,000)

28 FIRE PREVENTION AND CONTROL PROGRAM

29 Special Revenue Funds - Other

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30 Combined Expendable Trust Fund

31 Emergency Services Revolving Loan Account - 20150

32 By chapter 53, section 1, of the laws of 2017:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

36 By chapter 53, section 1, of the laws of 2016:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

40 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses, including prior year liabilities, of the 2 emergency services revolving loan account pursuant to section 97-pp 3 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 4 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses, including prior year liabilities, of the б emergency services revolving loan account pursuant to section 97-pp 7 of the state finance law (30318) ... 3,788,000 (re. \$3,588,000) 8 By chapter 53, section 1, of the laws of 2013: 9 For services and expenses, including prior year liabilities, of the 10 emergency services revolving loan account pursuant to section 97-pp 11 of the state finance law ... 3,788,000 (re. \$871,000) By chapter 53, section 1, of the laws of 2012: 12 13 For services and expenses, including prior year liabilities, of the 14 emergency services revolving loan account pursuant to section 97-pp 15 of the state finance law ... 3,788,000 (re. \$1,061,000) 16 By chapter 53, section 1, of the laws of 2011: 17 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 18 19 of the state finance law ... 3,787,700 (re. \$1,172,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Volunteer Firefighting Recruitment and Retention Account - 22173 23 By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the volunteer firefighting 24 and emergency services recruitment and retention fund pursuant to 25 26 section 99-q of the state finance law (30318) 27 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2016: 28 29 For services and expenses associated with the volunteer firefighting 30 and emergency services recruitment and retention fund pursuant to 31 section 99-q of the state finance law (30318) 32 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2015: 33 34 For services and expenses associated with the volunteer firefighting 35 and emergency services recruitment and retention fund pursuant to 36 section 99-q of the state finance law (30318) 37 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2014: 38 For services and expenses associated with the volunteer firefighting 39 40 and emergency services recruitment and retention fund pursuant to 41 section 99-q of the state finance law ... 300,000 ... (re. \$300,000) 42 By chapter 53, section 1, of the laws of 2013:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 4 By chapter 53, section 1, of the laws of 2012:
- 5 For services and expenses associated with the volunteer firefighting 6 and emergency services recruitment and retention fund pursuant to
- 7 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)

8 HOMELAND SECURITY PROGRAM

- 9 Special Revenue Funds Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Domestic Incident Preparedness Account 25378

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:

14 For services and expenses related to homeland security grant programs 15 to support emergency preparedness and to combat terrorism and weap-16 ons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to 17 state operations appropriations and other state agencies federal 18 19 fund - state operations and aid to localities to support state agen-20 cy and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any 21 22 law to the contrary, funds appropriated herein that are transferred 23 or interchanged shall lapse on the same date as funds not trans-24 ferred or interchanged from this appropriation. Funds appropriated 25 herein may be transferred or suballocated to state agencies or 26 distributed to localities in accordance with a plan developed by the 27 director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$350,000,000) 28

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 30 section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

34 Funds appropriated herein may be transferred and/or interchanged to 35 state operations appropriations and other state agencies federal 36 fund - state operations and aid to localities to support state agen-37 cy and local expenditures associated with the implementation of a 38 comprehensive statewide antiterrorism program. Notwithstanding any 39 law to the contrary, funds appropriated herein that are transferred 40 or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated 41 42 herein may be transferred or suballocated to state agencies or 43 distributed to localities in accordance with a plan developed by the 44 director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$200,000,000) 45

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 2 section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

б appropriated herein may be transferred and/or interchanged to Funds 7 state operations appropriations and other state agencies federal 8 fund - state operations and aid to localities to support state agen-9 cy and local expenditures associated with the implementation of a 10 comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred 11 12 or interchanged shall lapse on the same date as funds not trans-13 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or 14 distributed to localities in accordance with a plan developed by the 15 16 director of the office of homeland security and approved by the 17 director of the budget ... 350,000,000 (re. \$60,000,000)

18 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 19 section 1, of the laws of 2012:

20 For services and expenses related to homeland security grant programs 21 to support emergency preparedness and to combat terrorism and weap-22 ons of mass destruction. Funds appropriated herein may be trans-23 ferred and/or interchanged to state operations and other state agen-24 cies federal fund - state operations and aid to localities to 25 support state agency and local expenditures associated with the 26 implementation of a comprehensive statewide anti-terrorism program. 27 Notwithstanding any law to the contrary, funds appropriated herein 28 that are transferred or interchanged shall lapse on the same date as 29 funds not transferred or interchanged from this appropriation. Funds 30 appropriated herein may be transferred or suballocated to state 31 agencies or distributed to localities in accordance with a plan 32 developed by the director of the office of homeland security and approved by the director of the budget. 33

36 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, 37 section 1, of the laws of 2008:

38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction. Funds appropriated herein may be trans-41 ferred and/or interchanged to state operations and other state agen-42 cies federal fund - state operations and aid to localities to 43 support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. 44 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as 47 funds not transferred or interchanged from this appropriation. 48 Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a 49

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 plan development by the director of the office of homeland security and approved by the director of the budget. 2 For the grant period October 1, 2006 to September 30, 2007 3 4 350,000,000 (re. \$800,000) 5 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2008: б 7 For services and expenses related to the state homeland security grant 8 program to support emergency preparedness and to combat terrorism 9 and weapons of mass destruction. Funds appropriated herein may be 10 transferred to state operations and other state agencies federal 11 fund - state operations and aid to localities to support state agen-12 cy and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred 13 14 or suballocated to state agencies or distributed to localities in 15 accordance with a plan development by the director of the office of 16 homeland security and approved by the director of the budget. 17 For the grant period October 1, 2005 to September 30, 2006 18 INTEROPERABLE COMMUNICATIONS PROGRAM 19 20 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 21 22 Statewide Public Safety Communications Account - 22123 23 By chapter 53, section 1, of the laws of 2017: 24 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-25 26 cations systems or networks designed to support statewide interoper-27 able communications for first responders to be distributed pursuant 28 to a plan developed by the commissioner of homeland security and 29 emergency services and approved by the director of the budget (30327) ... 65,000,000 (re. \$65,000,000) 30 31 For the provision of grants to counties for costs related to the oper-32 ations of public safety dispatch centers to be distributed pursuant 33 to a plan developed by the commissioner of homeland security and 34 emergency services and approved by the director of the budget. Such 35 plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 (re. \$10,000,000) 36 37 By chapter 53, section 1, of the laws of 2016: 38 For the provision of grants or reimbursement to counties for the 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant 41 42 to a plan developed by the commissioner of homeland security and 43 emergency services and approved by the director of the budget

44 (30327) ... 65,000,000 (re. \$65,000,000)
45 For the provision of grants to counties for costs related to the oper46 ations of public safety dispatch centers to be distributed pursuant
47 to a plan developed by the commissioner of homeland security and

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 5 section 1, of the laws of 2016:

б For the provision of grants or reimbursement to counties for the 7 development, consolidation or operation of public safety communi-8 cations systems or networks designed to support statewide interoper-9 able communications for first responders to be distributed pursuant 10 to a plan developed by the commissioner of homeland security and 11 emergency services and approved by the director of the budget (30327) ... 50,000,000 (re. \$49,074,000) 12 For projects designed to advance completion of a fully interoperable 13 14 statewide public safety communications network, as adjusted by the 15 impact of language contained in chapter 54 of the laws of 2015 16 making appropriations for capital works and purposes (30332) 17

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 19 section 1, of the laws of 2015:

20 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-21 22 cations systems or networks designed to support statewide interoper-23 able communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making 24 25 appropriations for capital works and purposes (30327) 26 50,000,000 (re. \$50,000,000) 27 For projects designed to advance completion of a fully interoperable 28 statewide public safety communications network, as adjusted by the 29 impact of language contained in chapter 54 of the laws of 2014 30 making appropriations for capital works and purposes (30332) 31

32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 33 section 1, of the laws of 2015:

For the provision of grants or reimbursement to counties for the 34 35 development, consolidation or operation of public safety communi-36 cations systems or networks designed to support statewide interoper-37 able communications for first responders or to support the effective 38 operation of public safety answering points, as adjusted by the 39 impact of language contained in chapter 54 of the laws of 2014 40 making appropriations for capital works and purposes (30327) 41

42 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 43 section 1, of the laws of 2015:

44 For the provision of grants or reimbursement to counties for the 45 development, consolidation or operation of public safety communi-46 cations systems or networks designed to support statewide interoper-47 able communications for first responders or to support the effective 48 operation of public safety answering points, as adjusted by the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 5 section 1, of the laws of 2015:

б For the provision of grants or reimbursement to counties for the 7 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-8 9 able communications for first responders or to support the effective operation of public safety answering points, as adjusted by the 10 11 impact of language contained in chapter 54 of the laws of 2014 12 making appropriations for capital works and purposes (30327) 13 45,000,000 (re. \$30,000,000)

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 9,407,000 8,084,000 Special Revenue Funds - Federal9,407,000Special Revenue Funds - Other72,500,000Fiducione Funds - Other8,227,000 84,351,000 4 5 16,454,000 0 244,441,000 б Fiduciary Funds -----7 8 90,134,000 353,330,000 All Funds 9 -----10 SCHEDULE 12 13 Special Revenue Funds - Other 14 Housing Development Fund 15 Housing Development Account - 22950 16 For carrying out the provisions of article XI of the private housing finance law, in 17 18 relation to providing assistance to notfor-profit housing companies. No funds 19 20 shall be expended from this appropriation until the director of the budget has 21 22 approved a spending plan submitted by the 23 division of housing and community renewal 24 in such detail as the director of the 25 budget may require (30901) 8,227,000 _____ 26 28 29 General Fund 30 Local Assistance Account - 1000 31 For services and expenses of neighborhood 32 housing services of Queens, CDC Inc 75,000 33 35 36 General Fund Local Assistance Account - 10000 37 38 For services and expenses of North Brooklyn 39 Development Corporation 20,000 _____ 40

AID TO LOCALITIES 2018-19

1 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 4,351,000 2 3 General Fund 4 Local Assistance 5 For carrying out the provisions of article XVI of the private housing finance law and б 7 for the purpose of entering into a contract with the neighborhood preserva-8 9 tion coalition to provide technical 10 assistance and services to companies fund-11 ed pursuant to article XVI of the private 12 housing finance law; such contract shall 13 be in an amount not less than \$150,000. No 14 funds shall be expended from this appro-15 priation until the director of the budget 16 has approved a spending plan submitted by 17 the division of housing and community renewal in such detail as the director of 18 19 the budget may require. Funds appropriated 20 herein maybe transferred to the New York 21 State housing trust fund corporation for 22 support of services pursuant to article 23 XVI of the private housing finance law 4,351,000 24 _____ 25 OCR-RURAL PRESERVATION PROGRAM 1,821,000 26 _____ 27 General Fund 28 Local Assistance 29 For carrying out the provisions of article XVII of the private housing finance law 30 and for the purpose of entering into a 31 contract with the rural housing coalition 32 33 provide technical assistance and to services to companies funded pursuant to 34 article XVII of the private housing 35 finance law; such contract shall be in an 36 37 amount not less than \$150,000. No funds 38 shall be expended from this appropriation 39 until the director of the budget has 40 approved a spending plan submitted by the 41 division of housing and community renewal 42 in such detail as the director of the 43 budget may require. Funds appropriated 44 herein maybe transferred to the New York 45 State housing trust fund corporation for support of services pursuant to article

XVII of the private housing finance law 1,821,000

46 47

AID TO LOCALITIES 2018-19

1 _____ 2 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 3 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300 б 7 For apportionment as follows: For direct deposit of federal funds into the housing 8 9 trust fund account created pursuant to 10 section 59-a of the private housing finance law for services and expenses of a 11 12 small cities community development block grant program transferred to the state 13 14 pursuant to public law 106.74 to be administered in accordance with federal laws 15 and regulations by the housing trust fund 16 corporation created by section 45-a of the 17 18 private housing finance law (31437) 40,000,000 19 _____ 21 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Department of Energy Weatherization Account - 25499 25 For low income weatherization grants to be 26 apportioned in accordance with federal 27 rules and regulations. Notwithstanding any other rule, regulation or law, moneys 28 hereby appropriated are to be available for payment of contract obligations here-29 30 31 tofore accrued or hereafter to accrue and 32 are subject to the approval of the direc-33 tor of the budget (31446) 32,500,000 34 _____ 36 _____ 37 General Fund Local Assistance Account - 10000 38 39 For payment of periodic subsidies to cities, 40 towns, villages and housing authorities in accordance with the public housing law. No 41 42 funds shall be expended from this appro-43 priation until the director of the budget

AID TO LOCALITIES 2018-19

has approved a spending plan submitted by 1 2 the division of housing and community 3 renewal in such detail as the director of the budget may require. Notwithstanding 4 5 any law, rule, regulation or agreement between the division of housing and commuб nity renewal and any public housing authority to the contrary, funds shall be 7 8 expended solely for payment of debt 9 10 service or debt service reimbursement and may not be used for any other purpose 11 (30910) 3,140,000 12 13 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

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2 Special Revenue Funds - Other
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- 3 Housing Development Fund
- 4 Housing Development Account 22950

5 By chapter 53, section 1, of the laws of 2017:

13 By chapter 53, section 1, of the laws of 2016:

21 By chapter 53, section 1, of the laws of 2015:

29 By chapter 53, section 1, of the laws of 2014:

37 By chapter 53, section 1, of the laws of 2013:

45 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2004: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
44	OCR-NEIGHBORHOOD PRESERVATION PROGRAM
45	General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2013:

For carrying out the provisions of article XVI of the private housing 2 3 finance law and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance 4 5 and services to companies funded pursuant to article XVI of the б private housing finance law; such contract shall be in an amount not 7 less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 8 submitted by the division of housing and community renewal in such 9 10 detail as the director of the budget may require 11 1,594,000 (re. \$9,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:

14 For carrying out the provisions of article XVI of the private housing 15 finance law. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the division of housing and community renewal in such 18 detail as the director of the budget may require; and, provided further that no more than \$5,839,000 of this appropriation may be 19 20 encumbered, contracted or disbursed as a result of the availability 21 of \$4,233,000 for housing and community development purposes admin-22 istered by the housing trust fund corporation pursuant to chapter 59 of the laws of 2012. The commissioner of the division of housing and 23 24 community renewal shall enter into a contract, in an amount not less 25 than \$150,000, with the neighborhood preservation coalition to 26 provide technical assistance and services to companies funded pursu-27 ant to article XVI of the private housing finance law 28 10,072,000 (re. \$6,101,000)

29 OCR-RURAL PRESERVATION PROGRAM

30 General Fund

31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2013:

33 For carrying out the provisions of article XVII of the private housing 34 finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services 35 to companies funded pursuant to article XVII of the private housing 36 37 finance law; such contract shall be in an amount not less than 38 \$150,000. No funds shall be expended from this appropriation until 39 the director of the budget has approved a spending plan submitted by 40 the division of housing and community renewal in such detail as the 41 director of the budget may require ... 665,000 (re. \$34,000)

42 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 43 section 1, of the laws of 2014:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

detail as the director of the budget may require; and, provided 1 further that no more than \$2,437,000 of this appropriation may be 2 3 encumbered, contracted or disbursed as a result of the availability 4 of \$1,767,000 for housing and community development purposes admin-5 istered by the housing trust fund corporation pursuant to chapter 59 б of the laws of 2012. The commissioner of the division of housing and 7 community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical 8 9 assistance, training and other services to corporations pursuant to 10 article XVII of the private housing finance law 11 4,204,000 (re. \$2,413,000)

12 By chapter 53, section 1, of the laws of 2009:

13 For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation 14 15 until the director of the budget has approved a spending plan 16 submitted by the division of housing and community renewal in such 17 detail as the director of the budget may require. Funds appropriated 18 herein are supported by savings resulting from the increased Federal 19 Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 20 21

- 22 OHP-LOW INCOME WEATHERIZATION PROGRAM
- 23 Special Revenue Funds Federal
- 24 Federal Miscellaneous Operating Grants Fund
- 25 Department of Energy Weatherization Account 25499

26 By chapter 53, section 1, of the laws of 2017:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$18,166,000)

33 By chapter 53, section 1, of the laws of 2016:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$14,646,000)

40 By chapter 53, section 1, of the laws of 2015:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$16,646,000) AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2014:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$17,517,000)

8 By chapter 53, section 1, of the laws of 2013:

9 For low income weatherization grants to be apportioned in accordance 10 with federal rules and regulations. Notwithstanding any other rule, 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 (re. \$17,376,000)

15 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

- 16 General Fund
- 17 Local Assistance Account 10000

18 By chapter 53, section 1, of the laws of 2017:

19 For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds 20 shall be expended from this appropriation until the director of the 21 22 budget has approved a spending plan submitted by the division of 23 housing and community renewal in such detail as the director of the 24 budget may require. Notwithstanding any law, rule, regulation or 25 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 26 27 reimbursement and may not be used for any other purpose (30910) 28 29 4,256,000 (re. \$1,242,000)

30 By chapter 53, section 1, of the laws of 2016:

For payment of periodic subsidies to cities, towns, villages and hous-31 32 ing authorities in accordance with the public housing law. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the division of 35 housing and community renewal in such detail as the director of the 36 budget may require. Notwithstanding any law, rule, regulation or 37 agreement between the division of housing and community renewal and 38 any public housing authority to the contrary, funds shall be 39 expended solely for payment of debt service or debt service 40 reimbursement and may not be used for any other purpose (30910) 41 4,374,000 (re. \$382,000)

42 By chapter 53, section 1, of the laws of 2015:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

housing and community renewal in such detail as the director of the 1 2 budget may require. Notwithstanding any law, rule, regulation or 3 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 4 5 б reimbursement and may not be used for any other purpose (30910) 7 4,492,000 (re. \$344,000) 8 By chapter 53, section 1, of the laws of 2014: 9 For payment of periodic subsidies to cities, towns, villages and hous-10 ing authorities in accordance with the public housing law. No funds 11 shall be expended from this appropriation until the director of the 12 budget has approved a spending plan submitted by the division of 13 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 14 15 agreement between the division of housing and community renewal and 16 any public housing authority to the contrary, funds shall be 17 expended solely for payment of debt service or debt service 18 reimbursement and may not be used for any other purpose (30910) 19 5,490,000 (re. \$2,174,000) 20 By chapter 53, section 1, of the laws of 2013: For payment of periodic subsidies to cities, towns, villages and hous-21 22 ing authorities in accordance with the public housing law. No funds 23 shall be expended from this appropriation until the director of the 24 budget has approved a spending plan submitted by the division of 25 housing and community renewal in such detail as the director of the 26 budget may require. Notwithstanding any law, rule, regulation or 27 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 28 29 reimbursement and may not be used for any other purpose 30 31 8,700,000 (re. \$696,000) By chapter 53, section 1, of the laws of 2012: 32 For payment of periodic subsidies to cities, towns, villages and hous-33 34 ing authorities in accordance with the public housing law. No funds 35 shall be expended from this appropriation until the director of the 36 budget has approved a spending plan submitted by the division of 37 housing and community renewal in such detail as the director of the 38 budget may require. Notwithstanding any law, rule, regulation or 39 agreement between the division of housing and community renewal and 40 any public housing authority to the contrary, funds shall be 41 expended solely for payment of debt service or debt service 42 reimbursement and may not be used for any other purpose 43 9,500,000 (re. \$1,984,000) By chapter 53, section 1, of the laws of 2011: 44 45 For payment of periodic subsidies to cities, towns, villages and hous-46 ing authorities in accordance with the public housing law. No funds

authorities in accordance with the public housing law. No lunds
 shall be expended from this appropriation until the director of the
 budget has approved a spending plan submitted by the division of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

housing and community renewal in such detail as the director of the 1 2 budget may require. Notwithstanding any law, rule, regulation or 3 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 4 5 б reimbursement and may not be used for any other purpose 7 10,219,000 (re. \$471,000) 8 By chapter 53, section 1, of the laws of 2010: For payment of periodic subsidies to cities, towns, villages and hous-9 ing authorities in accordance with the public housing law. No funds 10 11 shall be expended from this appropriation until the director of the 12 budget has approved a spending plan submitted by the division of 13 housing and community renewal in such detail as the director of the 14 budget may require. Notwithstanding any law, rule, regulation or 15 agreement between the division of housing and community renewal and 16 any public housing authority to the contrary, funds shall be 17 expended solely for payment of debt service or debt service 18 reimbursement and may not be used for any other purpose 19 11,591,000 (re. \$1,688,000) 20 OHP-RURAL RENTAL ASSISTANCE PROGRAM 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2012: 24 For carrying out the provisions of article XVII-A of the private hous-25 ing finance law in relation to providing assistance to sponsors of 26 housing for persons of low income. 27 Notwithstanding any other provision of law, such funds may be used by 28 the commissioner of housing and community renewal in support of 29 contracts scheduled to expire in 2012-13 for as many as 10 additional years; in support of contracts for new eligible projects for 30 31 a period not to exceed 5 years; and in support of contracts which 32 reach their 25 year maximum in and/or prior to 2012-13 for an addi-33 tional one year period. 34 Notwithstanding any other rule, regulation or law, moneys hereby 35 appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the 36 approval of the director of the budget 37 38 19,600,000 (re. \$827,000) By chapter 53, section 1, of the laws of 2011: 39 40 For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of 41 42 housing for persons of low income. 43 Notwithstanding any other provision of law, such funds may be used by 44 the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 addi-45 tional years; in support of contracts for new eligible projects for 46 47 a period not to exceed 5 years; and in support of contracts which

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1 2	reach their 25 year maximum in and/or prior to 2011-12 for an addi-
∠ 3	tional one year period. Notwithstanding any other rule, regulation or law, moneys hereby
4	appropriated are to be available for payment of contract obligations
5	heretofore accrued or hereafter to accrue and are subject to the
6	approval of the director of the budget
7	14,802,000 (re. \$199,000)
-	,,, , ,, _,, _
8	By chapter 53, section 1, of the laws of 2010:
9	For carrying out the provisions of article XVII-A of the private hous-
10	ing finance law in relation to providing assistance to sponsors of
11	housing for persons of low income.
12	Notwithstanding any other provision of law, such funds may be used by
13	the commissioner of housing and community renewal in support of
14	contracts scheduled to expire in 2010-11 for as many as 10 addi-
15	tional years; in support of contracts for new eligible projects for
16	a period not to exceed 5 years; and in support of contracts which
17	reach their 25 year maximum in and/or prior to 2010-11 for an addi-
18	tional one year period.
19	Notwithstanding any other rule, regulation or law, moneys hereby
20	appropriated are to be available for payment of contract obligations
21	heretofore accrued or hereafter to accrue and are subject to the
22	approval of the director of the budget
23	14,802,000 (re. \$47,000)
24	By chapter 53, section 1, of the laws of 2009, as amended by chapter
25	502, section 2, of the laws of 2009:
26	For carrying out the provisions of article XVII-A of the private hous-
27	ing finance law in relation to providing assistance to sponsors of
28	housing for persons of low income.
29	Notwithstanding any other provision of law, such funds may be used by
30	the commissioner of housing and community renewal in support of
31	contracts scheduled to expire in 2009-10 for as many as 10 addi-
32	tional years; in support of contracts for new eligible projects for
33	a period not to exceed 5 years; and in support of contracts which
34	reach their 25 year maximum in and/or prior to 2009-10 for an addi-
35	tional one year period.
36	Notwithstanding any other rule, regulation or law, moneys hereby
37	appropriated are to be available for payment of contract obligations
38	heretofore accrued or hereafter to accrue and are subject to the
39	approval of the director of the budget; provided, however, that the
40	amount of this appropriation available for expenditure and disburse-
41	ment on and after November 1, 2009 shall be reduced by 12.5 percent
42	of the amount that was undisbursed as of November 1, 2009
43	
	16,060,000 (re. \$10,000)
1 1	16,060,000 (re. \$10,000)
44	16,060,000 (re. \$10,000) By chapter 55, section 1, of the laws of 2008:
44 45 46	16,060,000 (re. \$10,000)

- 47 housing for persons of low income.
- 48 Notwithstanding any other provision of law, such funds may be used by 49 the commissioner of housing and community renewal in support of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for 2 3 a period not to exceed 5 years; and in support of contracts that 4 will reach the 25 year maximum in 2008-09 for an additional one year 5 period. б Notwithstanding any other rule, regulation or law, moneys hereby 7 appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the 8 approval of the director of the budget ... 392,000 .. (re. \$392,000) 9 10 COMMUNITY VOICES HEARD PROGRAM General Fund 11 12 Local Assistance Account - 10000 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses of Community Voices Heard, Inc (30906) 15 300,000 (re. \$300,000) 16 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2017: For services and expenses of Neighborhood Housing Services of Queens, 20 21 CDC Inc (30908) ... 75,000 (re. \$75,000) 22 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2016: For payment to the New York city housing authority for a tenant pilot 26 27 program consistent with the public housing law (31429) 28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 29 section 1, of the laws of 2016: 30 31 For payment to the New York city housing authority for a tenant pilot 32 program consistent with the public housing law (31429) 33 742,000 (re. \$742,000) By chapter 53, section 1, of the laws of 2014, as transferred by chapter 34 53, section 1, of the laws of 2015: 35 For payment to the New York city housing authority for a tenant pilot 36 37 program consistent with the public housing law (31429) 38

39 FORECLOSURE AVOIDANCE AND AMELIORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 Fiduciary Funds
- 2 Miscellaneous New York State Agency Fund
- 3 Mortgage Settlement Proceeds Trust Fund Account 60690
- 4 The appropriation made by chapter 53, section 1, of the laws of 2015, as 5 amended by chapter 53, section 1, of the laws of 2016, is hereby 6 amended and reappropriated to read:
- 7 To provide compensation to the state of New York and its communities 8 for harms purportedly caused by the allegedly unlawful conduct of 9 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 10 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 11 Corporation"), for purposes intended to avoid preventable foreclo-12 sures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial 13 14 fraud or unfair or deceptive acts or practices, and to otherwise 15 promote the interests of the investing public. Such permissible 16 purposes for allocation of the funds include, but are not limited 17 to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation 18 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settle-22 23 ment Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 24 25 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 26 people of the state of New York.
- 27 [Notwithstanding section 40 of state finance law or any other law to the 28 contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, 29 30 with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more 31 than an additional \$127,183,321 for the period November 1, 2015 32 through and past October 31, 2016; not more than an additional 33 \$127,183,321 for the period November 1, 2016 through March 31, 34 35 2017.]
- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed [for the period April 1, 2015 through March 31, 2017,] as indicated below:
- 40 1. Up to \$25,000,000 may be allocated and distributed for services and 41 expenses of a program to finance the construction and rehabilitation 42 of housing units for households of low and moderate income earning 43 up to 130 percent of the area median income; provided however, 44 notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budg-45 46 et of a plan for such program submitted by the administering depart-47 ment, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and
 expenses of a program to finance the rehabilitation of existing
 limited profit housing companies pursuant to article 2 of the
 private housing finance law; provided however, notwithstanding any

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 law to the contrary, that such allocation and distribution is 2 subject to the approval by the director of the budget of a plan for 3 such program submitted by the administering department, agency, or 4 public authority;

- 5 3. Up to \$21,689,965 may be allocated and distributed for services and б expenses of a program to finance a neighborhood revitalization 7 purchase program to be administered by the state of New York mort-8 gage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the 9 10 approval by the director of the budget of a plan for such program 11 submitted by the administering department, agency, or public author-12 itv;
- 13 4. Up to \$19,601,000 may be allocated and distributed for services and 14 expenses of the access to home program pursuant to article [25] 30 15 of the private housing finance law for purposes that serve disabled 16 veterans as defined by section [1201] 1272 of the private housing 17 finance law or a veteran who is certified by the United Sates 18 Department of Veterans Affairs through a disability statement or the 19 Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and 20 distribution is subject to the approval by the director of the budg-21 22 et of a plan for such program submitted by the administering depart-23 ment, agency, or public authority;
- 24 5. Up to \$5,000,000 may be allocated and distributed for services and 25 expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed 26 27 \$10,000 per unit for the cost of residential emergency services or 28 home repairs to correct any condition which poses a threat to the 29 life, health or safety of a low-income elderly homeowner; provided 30 however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director 31 32 of the budget of a plan for such program submitted by the adminis-33 tering department, agency, or public authority;
- 34 6. Up to \$74,500,000 may be allocated and distributed for services and 35 expenses in support of a comprehensive multi-year program to prevent 36 and address homelessness across the State, funds appropriated herein 37 may be used in conjunction with other resources made available as 38 part of the state fiscal year 2016-17 and 2017-18 local assistance, 39 capital and state operations budget to support various programs to 40 support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide 41 42 multiagency supportive housing program to provide housing and 43 support services for vulnerable New Yorkers including but not limit-44 ed to seniors, veterans, victims of domestic violence, formerly 45 incarcerated individuals, individuals diagnosed with HIV/AIDS and 46 homeless individuals with co-presenting health conditions, eligible 47 services to runaway and homeless youth, and for services to meet the 48 emergency needs of homeless individuals and families; notwithstand-49 ing any law to the contrary, that such allocation and distribution 50 is subject to the approval by the director of the budget of a plan 51 for such program submitted by the administering department, agency, 52 or public authority;

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and 9 expenses of the restore New York's communities initiative pursuant 10 to section 16-n of the New York state urban development corporation 11 act; provided however, notwithstanding any law to the contrary, that 12 such allocation and distribution is subject to the approval by the 13 director of the budget of a plan for such program submitted by the 14 administering department, agency, or public authority;
- 15 9. Up to \$5,500,000 may be allocated and distributed for contract with 16 not-for-profit corporations and municipalities to provide state 17 fiscal assistance to administer main street or downtown revitaliza-18 tion projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any 19 law to the contrary, that such allocation and distribution is 20 21 subject to the approval by the director of the budget of a plan for 22 such program submitted by the administering department, agency, or 23 public authority;
- 24 10. Up to [**\$40,000,000**] **\$31,000,000** may be allocated and distributed 25 for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental 26 27 assistance for families in New York city homeless shelters earning 28 up to 200 percent of the federal poverty level and working at least 29 35 hours per week; provided however, notwithstanding any law to the 30 contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program 31 32 submitted by the administering department, agency, or public author-33 ity;
- 34 11. Up to [\$27,000,000] <u>\$36,000,000</u> may be allocated and distributed 35 for services and expenses of an initiative to cap the rent contrib-36 ution of public assistance recipients diagnosed with HIV/AIDS in New 37 York city at 30 percent of the individual's earned and/or unearned 38 income pursuant to subdivision 14 of section 131-a of the social 39 services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the 40 41 approval by the director of the budget of a plan for such program 42 submitted by the administering department, agency, or public author-43 ity;
- 44 12. Up to \$20,259,000 may be allocated and distributed for services 45 and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; 46 47 provided however, notwithstanding any law to the contrary, that such 48 allocation and distribution is subject to the approval by the direc-49 the budget of a plan for such programs submitted by the tor of administering department, agency, or public authority; 50
- 51 13. Up to \$100,000,000 shall be allocated and distributed for services
 52 and expenses of a public housing modernization or improvement

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

program for housing developments owned or operated by the New York 1 2 city housing authority. Notwithstanding any law to the contrary, no 3 moneys shall be disbursed for this purpose until the commissioner of 4 the New York state division of housing and community renewal, in 5 consultation with the New York City housing authority chair, has б developed a capital revitalization plan for the use of such funds 7 and such plan has been approved by the director of the division of 8 the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the 9 10 senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would 11 12 be funded, in whole or in part, by the state funds described herein. 13 Such detail shall include, but not be limited to: the estimated cost 14 of current or projected capital revitalization projects, revitaliza-15 project scheduling, and the estimated duration of tion such 16 projects. The New York city housing authority shall enter into a 17 construction management agreement with the dormitory authority of 18 the state of New York for the scope, procurement, and administration 19 of all contracts associated with this funding, pursuant to subdivi-20 sion 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the 21 22 director of the budget, and provided further that the comptroller of 23 the city of New York shall immediately commence an audit of the New 24 York city housing authority management and contracting process for 25 repairs and maintenance and make recommendation on how to improve 26 the process; and

27 14. Up to \$1,000,000 may be allocated and distributed for services and 28 expenses of the Adirondack community housing trust to reduce the 29 cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the 30 contrary, that such allocation and distribution is subject to the 31 32 approval by the director of the budget of a plan for such program 33 submitted by the administering department, agency, or public author-34 ity.

35 Notwithstanding any other law to the contrary, the amounts appropri-36 ated herein may be suballocated, transferred or otherwise made 37 available to the office of mental health, the office of alcoholism 38 and substance abuse services, the office of temporary and disability 39 assistance, the office for persons with developmental disabilities, 40 the office of children and family services, the state office for the 41 aging, the department of health, the department of corrections and 42 community supervision, the dormitory authority of the state of New 43 York, the division of housing and community renewal, the housing 44 trust fund corporation, the state of New York mortgage agency, the 45 New York state urban development corporation and/or the housing 46 finance agency, as deemed appropriate by the director of the budget. 47 Funds suballocated, transferred or otherwise made available to any 48 state department, agency, or public authority may be distributed to 49 New York city, including the New York city housing authority.

50 Notwithstanding any provision of law to the contrary, this appropri-51 ation shall supersede and replace any appropriation for this item 52 covering or attributable to fiscal year 2015-16, or any portion

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	thereof, se	t forth in	n section 1	1 of	chapter	53 of	the	laws	of	2014
2	(31470)	439,549,	965				. (re	. \$244	,441	,000)

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STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		0
4 5 6	All Funds		0
7	SCHEDUL	E	
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT P	ROGRAM	145,865,010
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisio chapters 13 and 59 of the laws of 198 expenditures shall be made from appropriation until a certificate of cation has been approved by the dir of the budget and copies thereof with the state comptroller and wit chairmen of the senate finance and a bly ways and means committees. Not standing section 40 of the state fi law, this appropriation shall rema effect until a subsequent appropriati made available (45605)	7. No this allo- ector filed h the ssem- with- nance in in on is	.010

OFFICE OF INDIGENT LEGAL SERVICES AID TO LOCALITIES 2018-19 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 155,530,000 255,615,000 -----All Funds 155,530,000 255,615,000 -----SCHEDULE _____ Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551 13 For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. A portion of these funds may be transferred to state oper-20 ations and may be suballocated to other state agencies 50,000,000 22 For services and expenses related to the development, administration, and auditing of contracts established pursuant to subdivision 4 of section 832 of the executive law. These funds may be transferred to state operations and may be suballocated to other state agencies 720,000 30 HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000 Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551 35 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with 39 paragraphs IX(C), V(C), and IX(D) of such 40 settlement agreement. 41 For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario,

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AID TO LOCALITIES 2018-19

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     Onondaga, Schuyler, Suffolk and Washington
     counties. Any funds received by a county
 2
     under such appropriation shall be used to
 3
 4
     supplement and not supplant any local
 5
     funds that the county currently spends for
 б
     the provision of services pursuant to
 7
     county law article 18-B (55507) ..... 2,800,000
   For the purposes of accomplishing the objec-
 8
     tives set forth in paragraph V(A) of such
9
     settlement agreement in Ontario, Onondaga,
10
     Schuyler, Suffolk and Washington counties.
11
12
     Any funds received by a county under such
13
     appropriation shall be used to supplement
14
     and not supplant any local funds that the
15
     county currently spends for the provision
16
     of services pursuant to county law article
17
     18-в (55508) ..... 2,000,000
18
   For the purpose of accomplishing the objec-
     tives set forth in paragraph IV(C) of such
19
     settlement agreement in Ontario, Onondaga,
20
     Schuyler, Suffolk and Washington counties.
21
22
     Any funds received by a county under such
23
     appropriation shall be used to supplement
24
     and not supplant any local funds that the
25
     county currently spends for the provision
     of services pursuant to county law article
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27
     18-в (55509) ..... 19,010,000
28
                                           _____
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31
     Special Revenue Funds - Other
32
     Indigent Legal Services Fund
33
     Indigent Legal Services Account - 23551
34 For payments to counties and the city of New
     York related to indigent legal services
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36
     pursuant to section 98-b of the state
37
     finance law and sections 832 and 833 of
38
     the executive law (55502) ..... 81,000,000
39
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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 HURRELL-HARRING SETTLEMENT PROGRAM

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2 Special Revenue Funds - Other
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3 Indigent Legal Services Fund

4 Indigent Legal Services Account - 23551

5 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of
New York in accordance with paragraphs IX(C), V(C), and IX (D) of
such settlement agreement.

10 For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, 11 12 Schuyler, Suffolk and Washington counties. Any funds received by a 13 county under such appropriation shall be used to supplement and not 14 supplant any local funds that the county currently spends for the 15 provision of services pursuant to county law article 18-B [(55504)] 16 (<u>55507</u>) ... 2,800,000 (re. \$2,800,000) 17 For the purposes of accomplishing the objectives set forth in para-18 graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 19 20 county under such appropriation shall be used to supplement and not 21 supplant any local funds that the county currently spends for the 22 provision of services pursuant to county law article 18-B [(55504)] 23 (55508) ... 2,000,000 (re. \$2,000,000) 24 For the purpose of accomplishing the objectives set forth in paragraph 25 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 26 Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 27 28 supplant any local funds that the county currently spends for the 29 provision of services pursuant to county law article 18-B [(55504)] 30 (55509) ... 19,010,000 (re. \$19,010,000)

31 INDIGENT LEGAL SERVICES PROGRAM

- 32 Special Revenue Funds Other33 Indigent Legal Services Fund
- 34 Indigent Legal Services Fund Account 23551

35 By chapter 53, section 1, of the laws of 2017:

36	For payments to counties and the city of New York related to indigent
37	legal services pursuant to section 98-b of the state finance law and
38	sections 832 and 833 of the executive law (55502)
39	81,000,000 (re. \$81,000,000)

40 By chapter 53, section 1, of the laws of 2016:

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1 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 2 such settlement agreement.

3 Of the amounts appropriated herein, \$2,000,000 shall be made available 4 for the purposes of accomplishing the objectives set forth in para-5 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, б Schuyler, Suffolk and Washington counties; Provided further that, of 7 the amounts appropriated herein, \$2,000,000 shall be made available 8 for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, 9 10 Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available 11 12 for the purposes of accomplishing the objectives set forth in para-13 graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 14 15 county under such appropriation shall be used to supplement and not 16 supplant any local funds that the county currently spends for the 17 provision of counsel, expert, investigative and any other services 18 pursuant to county law article 18-B (55504) 19 14,400,000 (re. \$10,220,000) 20 For services and expenses related to the implementation of the settle-21 ment agreement in the matter of Hurrell-Harring, et al, v. State of 22 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 23 counties, as deemed necessary and pursuant to a plan developed by 24 office of indigent legal services and approved by the director of 25 the budget (55505) ... 800,000 (re. \$800,000)

26 By chapter 53, section 1, of the laws of 2015:

27 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 28 29 sections 832 and 833 of the executive law (55502)..... 30 81,000,000 (re. \$36,767,000) 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of 33 New York. Of the amounts appropriated herein, \$1,000,000 shall be made available in accordance with paragraph III(C) of such settle-34 35 ment agreement for the purposes of paying costs associated with 36 interim steps described in paragraph III(A)(2) of such settlement 37 agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington 38 counties; provided further that in accordance with paragraph III(C) 39 of such settlement agreement, a portion of these funds may be trans-40 ferred to state operations to pay costs incurred by the office of 41 indigent legal services. Provided further that, of the amounts 42 appropriated herein, \$2,000,000 shall be made available in accord-43 ance with paragraph V(C) of such settlement agreement for the 44 purposes of accomplishing the objectives set forth in paragraph V(A)45 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk 46 and Washington counties; provided further that in accordance with 47 paragraph V(D) of such settlement agreement, a portion of these 48 funds may be transferred to state operations to pay costs incurred 49 by the office of indigent legal services to provide services designed to effectuate the objectives set forth in paragraph V(A) of 50 51 such settlement agreement. Any funds received by a county under such

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4	appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) 3,000,000
5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) (re. \$22,905,000) For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55503) 4,000,000 (re. \$4,000,000)
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) (re. \$5,114,000) For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55503) 4,000,000
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law <u>(55502)</u>
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	Special Revenue Funds - Other	45,000,000	0	
4 5 6	All Funds	45,000,000	0	
7	SCHEDUI	LE		
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000	
10	Special Revenue Funds - Other			
11				
12	IOLA Private Contributions Account -	20301		
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000	

12653-11-8

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 170,000 479,000 132,000 Special Revenue Funds - Other 4 208,000 -----5 б 340,000 -----7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 15 increased or decreased by interchange, with any appropriation of the justice 16 17 center for the protection of people with special needs, and may be increased or 18 decreased by transfer or suballocation 19 20 between these appropriated amounts and 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with disabilities, office of mental health, 23 office for people with developmental disa-24 25 bilities, office of alcoholism and 26 substance abuse services, department of 27 health, and the office of children and 28 family services with the approval of the 29 director of the budget who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chairman of the senate finance committee and 32 the chairman of the assembly ways and 33 34 means committee. 35 For services and expenses related to the 36 adult homes advocacy program (48926) 170,000 37 38 Program account subtotal 170,000 39 Special Revenue Funds - Other 40 41 HCRA Resources Fund 42 Adult Home Resident Council Support Project Account -43 20813

AID TO LOCALITIES 2018-19

1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 3 4 5 center for the protection of people with special needs, and may be increased or б decreased by transfer or suballocation between these appropriated amounts and 7 8 9 appropriations of the commission on quality of care and advocacy for persons with 10 11 disabilities, office of mental health, 12 office for people with developmental disa-13 bilities, office of alcoholism and substance abuse services, department of 14 15 health, and the office of children and 16 family services with the approval of the 17 director of the budget who shall file such 18 approval with the department of audit and 19 control and copies thereof with the chair-20 man of the senate finance committee and 21 the chairman of the assembly ways and 22 means committee. 23 For services and expenses related to the homes resident council support 24 adult 25 project (48926) 60,000 26 _____ 27 Program account subtotal 60,000 28 _____ 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, 32 33 money hereby appropriated may be the 34 increased or decreased by interchange, 35 with any appropriation of the justice 36 center for the protection of people with special needs, and may be increased or 37 38 decreased by transfer or suballocation 39 between these appropriated amounts and 40 appropriations of the commission on quali-41 ty of care and advocacy for persons with 42 disabilities, office of mental health, office for people with developmental disa-43 bilities, office of alcoholism 44 and 45 substance abuse services, department of 46 health, and the office of children and family services with the approval of the 47 48 director of the budget who shall file such 49 approval with the department of audit and

AID TO LOCALITIES 2018-19

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
б	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal
10	

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund 3 Local Assistance Account

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any approб 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 10 disabilities, office of mental health, office for people with devel-11 12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee.

18For services and expenses related to the adult homes advocacy program19(48926) ... 170,000 (re. \$119,000)

20 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropri-21 22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse 29 services, department of health, and the office of children and fami-30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee.

- For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$13,000)
- 36 Special Revenue Funds Other

37 HCRA Resources Fund

38 Adult Home Resident Council Support Project Account - 20813

39 By chapter 53, section 1, of the laws of 2017:

40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, with any appro-42 priation of the justice center for the protection of people with 43 special needs, and may be increased or decreased by transfer or 44 suballocation between these appropriated amounts and appropriations 45 of the commission on quality of care and advocacy for persons with 46 disabilities, office of mental health, office for people with devel-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund

11 Federal Salary Sharing Account - 22056

12 By chapter 53, section 1, of the laws of 2017:

13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by interchange, with any appro-15 priation of the justice center for the protection of people with 16 special needs, and may be increased or decreased by transfer or 17 suballocation between these appropriated amounts and appropriations 18 of the commission on quality of care and advocacy for persons with 19 disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse 20 21 services, department of health, and the office of children and fami-22 ly services with the approval of the director of the budget who 23 shall file such approval with the department of audit and control 24 and copies thereof with the chairman of the senate finance committee 25 and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 419,000 (re. \$105,000)

28 By chapter 53, section 1, of the laws of 2016:

29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by interchange, with any appro-31 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 32 33 suballocation between these appropriated amounts and appropriations 34 of the commission on quality of care and advocacy for persons with 35 disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse 36 services, department of health, and the office of children and fami-37 38 ly services with the approval of the director of the budget who 39 shall file such approval with the department of audit and control 40 and copies thereof with the chairman of the senate finance committee 41 and the chairman of the assembly ways and means committee. 42 For surrogate decision-making committee program contracts with local 43 service providers (48926) ... 419,000 (re. \$210,000)

44 By chapter 53, section 1, of the laws of 2015:

45 Notwithstanding any other provision of law, the money hereby appropri-46 ated may be increased or decreased by interchange, with any appro-47 priation of the justice center for the protection of people with

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 special needs, and may be increased or decreased by transfer or 2 suballocation between these appropriated amounts and appropriations 3 of the commission on quality of care and advocacy for persons with 4 disabilities, office of mental health, office for people with devel-5 opmental disabilities, office of alcoholism and substance abuse б services, department of health, and the office of children and fami-7 ly services with the approval of the director of the budget who shall file such approval with the department of audit and control 8 9 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 10 11 For surrogate decision-making committee program contracts with local

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal14,512,000Special Revenue Funds - Other196,813,000 3 21,237,000 404,148,000 4
 Special Revenue Funds - Other
 419,000
 0

 Enterprise Funds
 2,850,000,000
 2,761,081,000
 5 б 7 -----8 -----9 10 SCHEDULE 11 ADMINISTRATION PROGRAM 15,000,000 12 _____ 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 16 For services and expenses of administering 17 unemployment insurance programs, job 18 service programs, workforce investment act programs, employability development 19 20 programs, other miscellaneous programs, 21 and a reserve for unanticipated funding, 22 pursuant to federal grants and contracts. 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 EMPLOYMENT AND TRAINING PROGRAM 169,825,000 26 27 _____ 28 General Fund 29 Local Assistance Account - 10000 30 For services related to the continuation of displaced homemaker services. Funds made 31 available herein may be used for state 32 33 agency contractors, or aid to local social 34 services districts, provided, further, 35 that no more than ten percent of such 36 funds may be used for program administration at each individual displaced home-37 38 maker center. Each program administrator shall prepare and submit an annual report 39 40 by December 1, 2018, to the department of labor, the chairs of the senate committee 41 on social services, and the senate commit-42 43 tee on labor and the assembly chair of the

AID TO LOCALITIES 2018-19

1 committee on social services and the assembly chair of the committee on labor, 2 3 on the summary of activities, including 4 but not limited to the number of eligible 5 recipients, and the outcome for each б recipient together with a summary of 7 revenue and expenses, including all salaries 1,620,000 8 For services and expenses of the New York 9 10 Committee for Occupational Safety and Health (NYCOSH), located on Long Island 200,000 11 12 For services and expenses of a building trades pre-apprenticeship program (BTPAP) 13 14 located in Rochester administered by the 15 Workforce Development Institute (WDI) 200,000 16 For services and expenses of a building 17 trades pre-apprenticeship program (BTPAP) 18 located in Nassau County administered by the Workforce Development Institute (WDI) 200,000 19 20 For services and expenses of a building trades pre-apprenticeship program (BTPAP) 21 22 located in Western New York administered 23 by the Workforce Development Institute 24 (WDI) 200,000 25 For services and expenses of a manufacturing initiative administered by the New York 26 27 State American Federation of Labor and 28 Congress of Industrial Organizations 29 (AFL-CIO) Workforce Development Institute 30 (WDI) 3,000,000 31 For services and expenses of the Rochester 32 Tooling and Machining Institute, Inc 100,000 33 For services and expenses of a logger job 34 training program administered by the AFL-35 CIO Workforce Development Institute in 36 partnership with the North American Logger Training School at Paul Smith's College 37 and New York Logger Training 400,000 38 39 For services and expenses of the New York State American Federation of Labor and 40 41 Congress of Industrial Organizations 42 (AFL-CIO) Cornell Leadership Institute 150,000 43 For services and expenses of the Domestic 44 Violence Program of the Cornell University 45 School of Industrial and Labor Relations in partnership with the New York State 46 American Federation of Labor and Congress 47 48 of Industrial Organizations (AFL-CIO) 150,000 49 For services and expenses of the Worker 50 Institute at the Cornell University School of Industrial and Labor Relations 300,000 51 52 For services and expenses of the Industrial

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1 Labor Relations School of Cornell Univer-2 sity 50,000 3 For services and expenses of Youth Build 4 programs located in New York state 400,000 5 For services and expenses of the Western New б York Council on Occupational Safety and 7 Health (WNYCOSH) 200,000 For services and expenses of Manufacturers 8 Association of Central New York, Inc 750,000 9 10 For services and expenses of the Chamber on the Job Training program to assist employ-11 12 ers in providing occupational, hands-on 13 training for their current employees, 14 according to the following sub-schedule 980,000 15 sub-schedule Tioga County Chamber of Commerce ... 140,000 16 Greater Olean Chamber of 17 18 Commerce - Cattaraugus Coun-19 ty 140,000 20 Hornell Chamber of Commerce -21 Steuben County 140,000 22 Plattsburgh North Country 23 Chamber of Commerce 140,000 Tompkins County Chamber of 24 25 Commerce 140,000 26 Greater Binghamton Chamber of 27 Commerce - Broome County 140,000 28 Brooklyn Chamber of Commerce -29 Kings County 140,000 _____ 30 31 Total of sub-schedule 980,000 32 _____ For services and expenses of the New York 33 Committee on Occupational Safety and 34 35 Health (NYCOSH) 350,000 36 For services and expenses of the Office of Adult and Career Education Services 37 38 39 For services and expenses of Jubilee Homes 40 of Syracuse Inc 100,000 41 For services and expenses of the Summer of 42 Opportunity Youth Employment Program -43 44 For services and expenses of The Solar Ener-45 gy Consortium (TSEC) 500,000 46 For services and expenses of the New York 47 State American Federation of Labor and Congress of Industrial Organizations 48

AID TO LOCALITIES 2018-19

1 (AFL-CIO) Workforce Development Institute 2 (WDI) 4,000,000 For services and expenses of the New York 3 4 State Pipe Trades Industry United Associ-5 ation to establish solar thermal technoloб gy training pilot programs in strategic 7 locations across the state 140,000 For services and expenses of the Buffalo 8 office of the Cornell University School of 9 10 Industrial and Labor Relations to conduct a study regarding labor and its impact on 11 12 western New York's economy 42,000 13 For services and expenses of the Cornell Industrial and Labor Relations School 14 Sexual Harassment Prevention Program 150,000 15 16 _____ 17 Program account subtotal 14,512,000 18 _____ 19 Special Revenue Funds - Federal 20 Federal Emergency Employment Act Fund 21 Federal Workforce Investment Act Account - 26001 22 For the administration and operation of 23 employment and training programs as funded by grants under the workforce investment 24 25 act, public law 105-220, and the workforce 26 innovation and opportunity act, public law 27 113-128, including grants to other govern-28 mental units, community-based organiza-29 tions, non-profit and for profit organiza-30 tions, suballocations to state departments 31 and agencies and a portion may be trans-32 ferred to state operations, according to 33 the following: 34 For services and expenses of statewide 35 activities, including but not limited to 36 state administration and technical assist-37 ance to local workforce investment areas, pursuant to an expenditure plan approved 38 39 by the director of the budget. Of the 40 moneys appropriated herein for statewide 41 activities, the state workforce investment 42 board shall assist the governor in devel-43 oping programs and identifying activities 44 to be funded through the statewide reserve 45 pursuant to section 134 of the federal 46 workforce investment act, PL 105-220, and 47 section 134 of the workforce innovation 48 and opportunity act, PL 113-128, and the commissioner of labor shall periodically 49 50 report to the state workforce investment

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AID TO LOCALITIES 2018-19

1 board on such programs and activities which shall be developed giving consider-2 3 ation to the strategic training alliance program and other existing programs. 4 5 Statewide employment and training activб ities may include one-to-one business 7 advisement and training for qualified enrollees of the self-employment assist-8 ance program which may be operated by the 9 10 state's small business development centers or the entrepreneurial assistance program. 11 12 Services and expenses for workforce devel-13 opment shall be administered in consultation with the state workforce investment 14 board established in article 24-A of the 15 16 labor law and state agencies responsible 17 for administration of workforce develop-18 ment programs (34780) 5,000,000 19 For services and expenses of adult, youth and dislocated worker employment and 20 training local workforce investment area 21 22 programs and statewide rapid response 23 activities (34779) 130,439,000 24 For services and expenses of miscellaneous workforce investment act, public law 105-25 26 220, and workforce innovation and opportu-27 nity act, public law 113-128, national 28 reserve grants and other federal employment and training grants and federally 29 30 administered programs (34778) 20,000,000 31 _____ Program account subtotal 155,313,000 32 33 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 38 39 For payment of state aid to local govern-40 ments pursuant to the provisions of chap-41 ter 729 of the laws of 1980 for the 42 purposes of hazard abatement (34203) 419,000 43 _____ 45 46 Special Revenue Funds - Federal 47 Unemployment Insurance Occupational Training Fund

AID TO LOCALITIES 2018-19

1 Unemployment Insurance Occupational Training Account - 25950

2 For the payment of expenses and allowances 3 to authorized enrollees under approved employment and training programs or for 4 5 payment of unemployment insurance benefits б as authorized by the federal government 7 through the disaster unemployment assist-8 ance program (34787) 26,500,000 9 _____ 10 Program account subtotal 26,500,000 11 _____ 12 Enterprise Funds 13 Unemployment Insurance Benefit Fund 14 Unemployment Insurance Benefit Account - 50650 15 For payment of unemployment insurance benefits pursuant to article 18 of the labor 16 law or as authorized by the federal 17 18 government through the disaster unemploy-19 ment assistance program, the emergency

compensation program, the

fit program (34787) 2,850,000,000

Program account subtotal 2,850,000,000

extended benefit program, the federal

additional compensation program or any

other federally funded unemployment bene-

20

21

22

23 24

25

26 27 unemployment

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901

5 By chapter 53, section 1, of the laws of 2017:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2015:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,937,000)

26 EMPLOYMENT AND TRAINING PROGRAM

27 General Fund

28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2017:

30 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 31 32 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 33 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2017, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services and the assembly chair of the committee on labor, on the 40 summary of activities, including but not limited to the number of 41 eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries 42 43 (34799) ... 1,620,000 (re. \$1,620,000)

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1 For services and expenses of the New York Council on Occupational 2 Safety and Health (NYCOSH), located on Long Island (34233) 3 200,000 (re. \$200,000) For services and expenses of the building trades pre-apprenticeship 4 5 program located in Rochester (BTPAP) administered by the Workforce б Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) 7 For services and expenses of a building trades pre-apprenticeship program located in Nassau County administered by the Workforce Development Institute (WDI) (34205) ... 200,000 (re. \$200,000) 8 9 10 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 11 12 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000) 13 For services and expenses of a manufacturing initiative administered 14 by the New York State American Federation of Labor and Congress of 15 Industrial Organizations (AFL-CIO) Workforce Development Institute 16 (WDI) (34762) ... 3,000,000 (re. \$3,000,000) For services and expenses of the Rochester Tooling and Machining 17 18 Institute, Inc (34772) ... 50,000 (re. \$50,000) 19 For services and expenses of a logger job training program adminis-20 tered by the AFL-CIO Workforce Development Institute in partnership with the North American Logger Training School at Paul Smith's 21 College and New York Logger Training (34206) 22 23 400,000 (re. \$400,000) 24 For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 25 26 Leadership Institute (34229) ... 150,000 (re. \$150,000) 27 For services and expenses of the Domestic Violence Program of the 28 Cornell University Labor Extension School in Partnership with the 29 New York State American Federation of Labor and Congress of Indus-30 trial Organizations (AFL-CIO) (34230) 31 150,000 (re. \$150,000) 32 For services and expenses of the Worker Institute at the Cornell 33 School of Industrial and Labor Relations (34761) 34 300,000 (re. \$300,000) For services and expenses of the Industrial Labor Relations School of 35 36 Cornell University (34707) ... 250,000 (re. \$250,000) 37 For services and expenses of the Brooklyn Chamber of Commerce Brooklyn Jobs Initiative (34758) ... 500,000 (re. \$500,000) 38 For services and expenses of Youth Build programs located in New York 39 state (34764) ... 300,000 (re. \$300,000) 40 For services and expenses of the Western New York Council on Safety 41 and Health (WNYCOSH) (34228) ... 200,000 (re. \$200,000) 42 43 For services and expense of Team STEPPS long term training program at 44 the Academy for Leadership in Long Term Care at St. John Fischer, 45 administered through the Workforce Development Institute (34209) ... 46 50,000 (re. \$50,000) For services and expenses of Manufacturers Association of Central New 47 48 York, Inc (34701) ... 750,000 (re. \$750,000) 49 For services and expenses of the Chamber on the Job Training program 50 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 51 52 (34235) ... 980,000 (re. \$980,000)

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sub-schedule

1

2 Tioga County Chamber of Commerce ... 140,000 3 Greater Olean Chamber of 4 Commerce - Cattaraugus County 140,000 5 Hornell Chamber of Commerce б Steuben County 140,000 7 Plattsburgh North Country Chamber of Commerce 140,000 8 Tompkins County Chamber of Commerce 140,000 9 10 Greater Binghamton Chamber of 11 Commerce - Broome County 140,000 12 Brooklyn Chamber of Commerce -13 Kings County 140,000

14 For services and expenses of the New York committee on occupational 15 safety and health (34790) ... 350,000 (re. \$350,000) 16 For services and expenses of the Office of Adult and Career Education 17 Services (OACES) (34217) ... 30,000 (re. \$30,000) 18 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 19 150,000 (re. \$150,000) For services and expenses of the Summer of Opportunity Youth Employ-20 21 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 22 For services and expenses of Citizens Committee for New York City 23 (34708) ... 225,000 (re. \$225,000) For services and expenses of the Lesbian, Gay, Bisexual and Transgen-24 25 der community center (34709) ... 100,000 (re. \$100,000) 26 For services and expenses of The Solar Energy Consortium (TSEC) 27 (34214) ... 500,000 (re. \$500,000) 28 For services and expenses of the New York State American Federation of 29 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 30 Development Institute (WDI) (34237) 31 3,975,000 (re. \$3,975,000) 32 For services and expenses of the New York State Pipe Trades Industry 33 United Association to establish solar thermal technology training 34 pilot programs in Rochester, Buffalo, the Southern Tier region and 35 on Long Island (34710) ... 140,000 (re. \$140,000)

36 By chapter 53, section 1, of the laws of 2016:

For services related to the continuation of displaced homemaker 37 38 services. Funds made available herein may be used for state agency 39 contractors, or aid to local social services districts, provided, 40 further, that no more than ten percent of such funds may be used for 41 program administration at each individual displaced homemaker 42 center. Each program administrator shall prepare and submit an annu-43 al report by December 1, 2016, to the department of labor, the 44 chairs of the senate committee on social services, and the senate 45 committee on labor and the assembly chair of the committee on social 46 services, on the summary of activities, including but not limited to 47 the number of eligible recipients, and the outcome for each recipi-48 ent together with a summary of revenue and expenses including all 49 salaries (34799) ... 975,000 (re. \$47,000)

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1 For services and expenses of the New York Council on Occupational 2 Safety and Health (NYCOSH), located on Long Island (34233) 3 155,000 (re. \$155,000) For services and expenses of the building trades pre-apprenticeship 4 5 program located in Rochester (BTPAP) administered by the Workforce б Development Institute (WDI) (34774) ... 150,000 (re. \$150,000) 7 For services and expenses of a building trades pre-apprenticeship program located in Nassau County administered by the Workforce Development Institute (WDI) (34205) ... 200,000 (re. \$35,000) 8 9 10 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 11 12 Development Institute (WDI) (34766) ... 150,000 (re. \$48,000) 13 For services and expenses of a manufacturing initiative administered 14 by the New York State American Federation of Labor and Congress of 15 Industrial Organizations (AFL-CIO) Workforce Development Institute 16 (WDI) (34762) ... 3,000,000 (re. \$1,711,000) 17 For services and expenses of the Rochester Tooling and Machining 18 Institute, Inc (34772) ... 50,000 (re. \$13,000) 19 For Services and expenses of the North American Logger Training School 20 to be hosted at Paul Smith's College (34206) 300,000 (re. \$300,000) 21 22 For services and expenses of the Domestic Violence Program of the 23 Cornell University Labor Extension School in Partnership with the 24 New York State American Federation of Labor and Congress of Indus-25 trial Organizations (AFL-CIO) (34230) 26 150,000 (re. \$35,000) For services and expenses of the Worker Institute at the Cornell 27 28 School of Industrial and Labor Relations (34761) 29 350,000 (re. \$71,000) 30 For services and expenses of the Brooklyn Chamber of Commerce Brooklyn Jobs Initiative (34758) ... 500,000 (re. \$78,000) 31 For services and expenses of Youth Build programs located in New York 32 33 state (34764) ... 300,000 (re. \$37,000) 34 For services and expenses of the Western New York Council on Safety 35 and Health (WNYCOSH) (34228) ... 200,000 (re. \$25,000) 36 For services and expense of Team STEPPS long term training program at 37 the Academy for Leadership in Long Term Care at St. John Fischer, 38 administered through the Workforce Development Institute (34209) ... 39 50,000 (re. \$50,000) 40 For services and expenses of the Chamber on the Job Training program 41 to assist employers in providing occupational, hands-on training for 42 their current employees according to the following sub-schedule 43 (34235) ... 840,000 (re. \$458,000) 44 Greater Olean Chamber of Commerce - Catta-45 raugus County 140,000 46 Hornell Chamber of Commerce - Steuben County ... 140,000 47 Plattsburgh North Country Chamber of 48 Commerce 140,000 49 Tompkins County Chamber of Commerce 140,000 50 Greater Binghamton Chamber of Commerce -Broome County 140,000 51 52 Brooklyn Chamber of Commerce - Kings County 140,000

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1 For services and expenses of the New York committee on occupational 2 safety and health (34790) ... 350,000 (re. \$350,000) 3 For services and expenses for the Pre-Apprenticeship Training Program 4 at the Construction Training Centers of New York State (CTCNYS) 5 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester б (34702) ... 100,000 (re. \$100,000) 7 For services and expenses of a renewable biomass energy job training 8 program administered by the AFL-CIO Workforce Development Institute 9 in partnership with Paul Smith's College and the State University of 10 New York College of Environmental Science and Forestry (34703) 11 200,000 (re. \$69,000) 12 For services and expenses of a renewable biomass logger internship 13 administered by the AFL-CIO Workforce Development Institute (34704) ... 100,000 (re. \$66,000) 14 15 For services and expenses of the Office of Adult and Career Education 16 Services (OACES) (34217) ... 30,000 (re. \$1,000) 17 By chapter 53, section 1, of the laws of 2015: For services related to the continuation of displaced homemaker 18 19 services. Funds made available herein may be used for state agency 20 contractors, or aid to local social services districts, provided, 21 further, that no more than ten percent of such funds may be used for program administration at each individual 22 displaced homemaker 23 center. Each program administrator shall prepare and submit an annu-24 al report by December 1, 2015, to the department of labor, the 25 chairs of the senate committee on social services, and the senate 26 committee on labor and the assembly chair of the committee on social 27 services, on the summary of activities, including but not limited to 28 the number of eligible recipients, and the outcome for each recipi-29 ent together with a summary of revenue and expenses including all 30 salaries (34799) ... 1,630,000 (re. \$84,000) 31 For services and expenses of the New York Council on Occupational 32 Safety and Health (NYCOSH), located on Long Island (34233) 33 155,000 (re. \$82,000) For services and expenses of the Summer of Opportunity Youth Employ-34 35 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 36 For services and expenses of the North American Logger Training School 37 to be hosted at Paul Smith's College (34206) 38 300,000 (re. \$300,000) 39 For services and expenses for Brooklyn Goes Global, Good Help and the 40 Brooklyn Neighborhood Entrepreneurship programs administered by the 41 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$40,000) 42 For services and expenses of Youth Build (34764) 43 300,000 (re. \$51,000) 44 For services and expenses of the New York committee on occupational 45 safety and health (34790) ... 350,000 (re. \$17,000) For services and expenses of the Western New York Council on Safety 46 47 and Health (WNYCOSH) (34228) ... 200,000 (re. \$23,000) 48 For services and expenses of the building trades pre-apprenticeship

program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) ... 200,000 (re. \$200,000)

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For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 1 2 310,000 (re. \$45,000) 3 For services and expenses of Team STEPPS long term training program at 4 the Academy for Leadership in Long Term Care at St. John Fischer, 5 administered through the Workforce Development Institute (34209) ... б 50,000 (re. \$30,000) 7 For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) ... 30,000 (re. \$6,000) 8 9 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 10 section 1, of the laws of 2016: 11 For services and expenses of the Chamber On-the-Job training program 12 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 13 14 (34235) ... 980,000 (re. \$153,000) 15 Project Schedule 16 PROJECT AMOUNT _____ 17 18 Greater Olean Chamber of Commerce - Catta-19 raugus County 140,000 20 Hornell Chamber of Commerce - Steuben County 140,000 21 Plattsburgh North Country Chamber of 22 Commerce 140,000 Tompkins County Chamber of Commerce 140,000 23 24 Greater Binghamton Chamber of Commerce -25 Broome County 140,000 26 Amherst Chamber of Commerce - Niagara County 140,000 27 Brooklyn Chamber of Commerce - Kings County 140,000 _____ 28 29 By chapter 53, section 1, of the laws of 2014: 30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 32 further, that no more than ten percent of such funds may be used for 33 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2014, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on children and families and the assembly chair of the 39 committee on social services, on the summary of activities, includ-40 ing but not limited to the number of eligible recipients, and the 41 outcome for each recipient together with a summary of revenue and 42 expenses including all salaries 1,630,000 (re. \$88,000) 43 44 For services and expenses of the Western New York Council on Safety 45 and Health (WNYCOSH) ... 201,000 (re. \$35,000) 46 For services and expenses of the building trades pre-apprenticeship program located in Western New York (BTPAP), administered by the New 47 York State American Federation of Labor and Congress of Industrial 48

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1 Organizations (AFL-CIO) Workforce Development Institute (WDI) 2 200,000 (re. \$20,000) For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island 3 4 5 155,000 (re. \$2,551) б For services and expenses of the building trades pre-apprenticeship 7 program located in Rochester (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organ-8 9 izations (AFL-CIO) Workforce Development Institute (WDI) (34774) ... 10 200,000 (re. \$29,000) 11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 12 section 1, of the laws of 2016: 13 For services and expenses of the Chamber On-the-Job training program 14 to assist employers in providing occupational, hands-on training for 15 current employees according to the following sub-schedule their 16 (34235) ... 750,000 (re. \$136,000) Project Schedule 17 18 PROJECT AMOUNT _____ 19 20 Greater Olean Chamber of Commerce - Catta-21 raugus County 107,140 22 Hornell Chamber of Commerce - Steuben County 107,140 23 Plattsburgh North Country Chamber of 24 Commerce 107,140 25 Tompkins County Chamber of Commerce 107,140 26 Greater Binghamton Chamber of Commerce -27 Broome County 107,140 28 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 29 _____ 30 31 Total 749,980 32 _____ By chapter 53, section 1, of the laws of 2013: 33 For services and expenses of the New York committee on occupational 34 35 safety and health ... 350,000 (re. \$40,000) 36 For services and expenses of the New York Committee on Occupational Safety and Health (NYCOSH), located on Long Island 37 38 155,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 39 40 section 1, of the laws of 2014: 41 For services related to the continuation of displaced homemaker 42 services. Funds made available herein may be used for state agency 43 contractors, or aid to local social services districts, provided, 44 further, that no more than ten percent of such funds may be used for 45 program administration at each individual displaced homemaker 46 center. Each program administrator shall prepare and submit an annual report by December 1, 2013, to the department of labor, the 47 48 chairs of the senate committee on social services, and the senate

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1 committee on children and families and the assembly chair of the 2 committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the 3 4 outcome for each recipient together with a summary of revenues and 5 expenses including all salaries ... 1,354,456 (re. \$8,800) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, б 7 section 1, of the laws of 2016: 8 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 9 their current employees according to the following sub-schedule 10 11 (34235) ... 750,000 (re. \$203,000) 12 Project Schedule 13 PROJECT AMOUNT _____ 14 15 Greater Olean Chamber of Commerce - Catta-16 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 17 18 Plattsburgh North Country Chamber of Commerce 107,140 19 20 Tompkins County Chamber of Commerce 107,140 21 Greater Binghamton Chamber of Commerce -22 Broome County 107,140 Amherst Chamber of Commerce - Niagara County 107,140 23 24 Brooklyn Chamber of Commerce - Kings County 107,140 25 _____ 26 27 _____ By chapter 53, section 1, of the laws of 2012: 28 29 For services and expenses of the Summer of Opportunity Youth Employ-30 ment Program - Rochester ... 250,000 (re. \$19,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 31 32 section 1, of the laws of 2016: 33 For services and expenses of the chamber-on-the-job training program 34 according to the following sub-schedule (34235) 35 750,000 (re. \$170,000) 36 Project Schedule 37 PROJECT AMOUNT _____ 38 39 Greater Olean Chamber of Commerce - Cattaraugus County 107,140 40 Hornell Chamber of Commerce - Steuben County 107,140 41 42 Plattsburgh North Country Chamber of 43 Commerce 107,140 44 Tompkins County Chamber of Commerce 107,140 45 Greater Binghamton Chamber of Commerce -

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Broome County 107,140 1 2 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 3 4 _____ 5 Total 749,980 б 7 By chapter 53, section 1, of the laws of 2011: 8 For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester ... 250,000 (re. \$88,000) 9 10 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: 11 12 For services and expenses related to the continuation of displaced 13 homemaker services. Funds made available herein may be used for 14 state agency contractors, or aid to local social services districts, 15 provided, further that no more than ten percent of such funds may be 16 used for program administration at each individual displaced home-17 maker center. Each program administrator shall prepare and submit an 18 annual report to the department of labor, the chairs of the senate 19 committee on social services, and the senate committee on children 20 and families and the assembly chair of the committee on social 21 services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipi-22 23 ent together with a summary of revenues and expenses including all 24 salaries ... 2,500,000 (re. \$28,000) 25 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2010: 27 For services and expenses of the displaced homemaker program to 28 continue the operation of existing displaced homemaker centers. Of 29 the amount appropriated herein, up to \$105,000 may be allocated to 30 support annual program administration costs 31 For services and expenses of Jobs for Youth according to the following 32 33 sub-schedule ... 1,088,000 (re. \$35,000) 34 sub-schedule 35 Henry Street Settlement 155,747 Laguardia Community College 141,061 36 37 Research Foundation of SUNY 208,700 Southeast Bronx Neighborhood 38 39 Centers, Inc 208,700 40 Syracuse Model Neighborhood 41 Facility, Inc. 186,896 YWCA of Western New York 186,896 42 43 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 44 section 2, of the laws of 2009:

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4 Project Schedule 5 PROJECT AMOUNT б _____ 7 Greater Olean Chamber of Commerce - Catta-8 raugus County 27,000 Hornell Chamber of Commerce - Steuben County 9 10 Plattsburgh North Country Chamber of Commerce 27,000 11 12 Tompkins County Chamber of Commerce 27,000 13 Jamaica Chamber of Commerce - Queens County 27,000 14 15 Greater Binghamton Chamber of Commerce -16 17 Amherst Chamber of Commerce - Niagara County 18 19 Brooklyn Chamber of Commerce - Kings County 27,000 _____ 20 21 22 _____

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 23 24 section 1, of the laws of 2008: 25 For services and expenses of the Consortium for Worker Education Work-26 place Literacy program ... 197,426 (re. \$7,000) 27 For services and expenses of the Utica dislocated worker assistance 28 center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000) 29 For services and expenses of NYS AFL-CIO Workforce Development Insti-30 31 tute with ATU ... 394,852 (re. \$36,000) For the services and expenses of the Jobs for Youth Baden Street 32 Settlement program ... 276,594 (re. \$5,000) 33 34 For services and expenses of the Queens Veterans Foundation 35 14,807 (re. \$3,100)

36 Long Island Office NYCOSH ... 123,391 (re. \$10,000)

37 By chapter 53, section 1, of the laws of 2007, as amended by chapter 38 496, section 3, of the laws of 2008:

39 For services and expenses of the Displaced Homemaker Program, 40 provided, however, that the amount of this appropriation available 41 for expenditure and disbursement on and after September 1, 2008 42 shall be reduced by six percent of the amount that was undisbursed 43 as of August 15, 2008 ... 5,231,794 (re. \$33,000) 44 For the services and expenses of the NYS AFL-CIO Workforce Development 45 Institute including Upstate, Erie Canal Corridor and Long Island for 46 workforce training, education and program development, provided, however, that the amount of this appropriation available for expend-47 iture and disbursement on and after September 1, 2008 shall be 48

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1 reduced by six percent of the amount that was undisbursed as of 2 August 15, 2008 ... 4,935,655 (re. \$242,000) For the services and expenses of the Jobs for Youth Program, provided, 3 4 however, that the amount of this appropriation available for expend-5 iture and disbursement on and after September 1, 2008 shall be б reduced by six percent of the amount that was undisbursed as of 7 August 15, 2008 ... 1,073,799 (re. \$43,000) NYS AFL CIO Workforce Development Institute for state and upstate 8 operations, provided, however, that the amount of this appropriation 9 10 available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-11 12 bursed as of August 15, 2008 13 1,283,270 (re. \$18,060) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 14 15 section 1, of the laws of 2016: 16 For services and expenses of the On-the-Job training program to assist 17 employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appro-18 19 priation available for expenditure and disbursement on and after 20 September 1, 2008 shall be reduced by six percent of the amount that 21 was undisbursed as of August 15, 2008 (34235) 22 789,705 (re. \$138,000) 23 Project Schedule 24 PROJECT AMOUNT 25 -----26 Greater Olean Chamber of 27 Commerce - Cattaraugus County 98,713 28 Hornell Chamber of Commerce -29 Steuben County 98,713 30 Plattsburgh North Country 31 Chamber of Commerce 98,713 32 Tompkins County Chamber of 33 Commerce 98,713 34 Greater Binghamton Chamber of 35 Commerce - Broome County 98,713 36 Tioga County Chamber of Com-37 merce 140,000 Brooklyn Chamber of Commerce -38 39 Kings County 98,713 40 _____ 41 Total 789,705 42 _____ By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 43 section 1, of the laws of 2011: 44 45 For the services and expenses of the Jobs for Youth Baden Street 46 Settlement Program ... 190,500 (re. \$10,000) By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 47 48 section 1, of the laws of 2016:

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For Senate Majority Labor Initiatives, of which up to \$47,000 may be 1 used for the services and expenses of the Pre-Apprenticeship Train-2 3 ing Program at the Construction Training Centers of New York State 4 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 5 Rochester and \$50,000 used for the services and expenses of the б Worker Institute at the Cornell School of Industrial and Labor 7 Relations (34216) ... 1,800,000 (re. \$57,000) By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 8 9 section 1, of the laws of 2017: 10 For various Assembly labor initiatives according to the following 11 subschedule: 12 Displaced Homemaker Program (34215) ... 805,500 (re. \$38,000) By chapter 53, section 1, of the laws of 2006, as amended by chapter 13 14 496, section 3, of the laws of 2008: 15 For the services and expenses of the Jobs for Youth Program, provided, 16 however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be 17 reduced by six percent of the amount that was undisbursed as of 18 August 15, 2008 ... 1,088,000 (re. \$48,000) 19 20 By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, 21 section 1, of the laws of 2016: 22 For Senate Majority Labor Initiatives, of which up to \$350,000 may be 23 used for the services and expenses of Project Community Services and 24 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) 25 located in Rochester administered by the AFL-CIO Workforce Development Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-26 ticeship program (BTPAP) located in Western New York administered by 27 28 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for 29 the services and expenses of the workforce development institute, 30 \$318,000 for the AFL-CIO Workforce Development Institute (WDI) 31 (34216) ... 1,750,000 (re. \$66,000) 32 By chapter 53, section 1, of the laws of 1999: 33 For services and expenses of the strategic training alliance program. 34 The amount appropriated herein may be suballocated to the Urban Devel-35 opment Corporation according to the following sub-schedule 36 34,000,000 (re. \$725,000) 37 sub-schedule For the Delphi Harrison ther-38 39 mal systems project 4,000,000 For the American axle project 1,000,000 40 41 For the Delphi Automotive, 42 Rochester New York oper-43 ations 725,000 44 For additional projects relat-45 ing to the strategic train-46 ing alliance program 28,275,000

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1 _____ 2 Total of sub-schedule 34,000,000 3 _____ 4 Special Revenue Funds - Federal 5 Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001 б 7 By chapter 53, section 1, of the laws of 2017: 8 For the administration and operation of employment and training 9 programs as funded by grants under the workforce investment act, 10 public law 105-220, and the workforce innovation and opportunity 11 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 12 13 organizations, suballocations to state departments and agencies and 14 a portion may be transferred to state operations, according to the 15 following: 16 For services and expenses of statewide activities, including but not 17 limited to state administration and technical assistance to local 18 workforce investment areas, pursuant to an expenditure plan approved 19 by the director of the budget. Of the moneys appropriated herein for 20 statewide activities, the state workforce investment board shall 21 assist the governor in developing programs and identifying activ-22 ities to be funded through the statewide reserve pursuant to section 23 134 of the federal workforce investment act, PL 105-220, and section 24 134 of the workforce innovation and opportunity act, PL 113-128, and 25 the commissioner of labor shall periodically report to the state 26 workforce investment board on such programs and activities which 27 shall be developed giving consideration to the strategic training 28 alliance program and other existing programs. 29 Statewide employment and training activities may include one-to-one 30 business advisement and training for qualified enrollees of the 31 self-employment assistance program which may be operated by the 32 state's small business development centers or the entrepreneurial assistance program (34780) ... 4,911,000 (re. \$4,911,000) 33 For services and expenses of adult, youth and dislocated worker 34 35 employment and training local workforce investment area programs and 36 statewide rapid response activities (34779) 37 38 For services and expenses of miscellaneous workforce investment act, 39 public law 105-220, and workforce innovation and opportunity act, 40 public law 113-128, national reserve grants and other federal 41 employment and training grants and federally administered programs 42 (34778) ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2016: 43 For the administration and operation of employment and training 44 45 programs as funded by grants under the workforce investment act,

46 public law 105-220, and the workforce innovation and opportunity 47 act, public law 113-128, including grants to other governmental 48 units, community-based organizations, non-profit and for profit 49 organizations, suballocations to state departments and agencies and

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- 1 a portion may be transferred to state operations, according to the 2 following:
- 3 For services and expenses of statewide activities, including but not 4 limited to state administration and technical assistance to local 5 workforce investment areas, pursuant to an expenditure plan approved б by the director of the budget. Of the moneys appropriated herein for 7 statewide activities, the state workforce investment board shall 8 assist the governor in developing programs and identifying activ-9 ities to be funded through the statewide reserve pursuant to section 10 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and 11 12 the commissioner of labor shall periodically report to the state 13 workforce investment board on such programs and activities which 14 shall be developed giving consideration to the strategic training 15 alliance program and other existing programs.
- 16 Of the amount appropriated herein, subject to the approval of the 17 director of the budget, up to \$1,500,000 may be made available 18 through transfer or suballocation to the office of children and 19 family services, in accordance with a memorandum of understanding 20 with the office of children and family services, to award to 21 selected county youth bureaus for eligible workforce development 22 programs including activities for at-risk youth.
- 23 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 24 25 26 state's small business development centers or the entrepreneurial 27 assistance program (34780) ... 5,102,000 (re. \$5,102,000) 28 For services and expenses of adult, youth and dislocated worker 29 employment and training local workforce investment area programs and 30 statewide rapid response activities (34779) 147,394,000 (re. \$48,942,000) 31 32 For services and expenses of miscellaneous workforce investment act, 33 public law 105-220, and workforce innovation and opportunity act, 34 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 35 36 (34778) ... 20,000,000 (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training 38 programs as funded by grants under the workforce investment act, 39 40 public law 105-220, and the workforce innovation and opportunity 41 act, public law 113-128, including grants to other governmental 42 units, community-based organizations, non-profit and for profit 43 organizations, suballocations to state departments and agencies and 44 a portion may be transferred to state operations, according to the 45 following:

46 For services and expenses of statewide activities, including but not 47 limited to state administration and technical assistance to local 48 workforce investment areas, pursuant to an expenditure plan approved 49 by the director of the budget. Of the moneys appropriated herein for 50 statewide activities, the state workforce investment board shall 51 assist the governor in developing programs and identifying activ-

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1 ities to be funded through the statewide reserve pursuant to section 2 134 of the federal workforce investment act, PL 105-220, and section 3 134 of the workforce innovation and opportunity act, PL 113-128, and 4 the commissioner of labor shall periodically report to the state 5 workforce investment board on such programs and activities which 6 shall be developed giving consideration to the strategic training 7 alliance program and other existing programs.

8 Of the amount appropriated herein, subject to the approval of the 9 director of the budget, up to \$1,500,000 may be made available 10 through transfer or suballocation to the office of children and 11 family services, in accordance with a memorandum of understanding 12 with the office of children and family services, to award to 13 selected county youth bureaus for eligible workforce development 14 programs including activities for at-risk youth.

15 Statewide employment and training activities may include one-to-one 16 business advisement and training for qualified enrollees of the 17 self-employment assistance program which may be operated by the 18 state's small business development centers or the entrepreneurial 19 assistance program (34780) ... 5,160,000 (re. \$5,160,000) For services and expenses of adult, youth and dislocated worker 20 employment and training local workforce investment area programs and 21 22 statewide rapid response activities (34779) 23 151,015,000 (re. \$13,865,000) 24 For services and expenses of miscellaneous workforce investment act, 25 public law 105-220, and workforce innovation and opportunity act, 26 public law 113-128, national reserve grants and other federal 27 employment and training grants and federally administered programs 28 (34778) ... 20,000,000 (re. \$18,644,000)

29 By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

37 For services and expenses of statewide activities, including but not 38 limited to state administration and technical assistance to local 39 workforce investment areas, pursuant to an expenditure plan approved 40 by the director of the budget. Of the moneys appropriated herein for 41 statewide activities, the state workforce investment board shall 42 assist the governor in developing programs and identifying activ-43 ities to be funded through the statewide reserve pursuant to section 44 134 of the federal workforce investment act, PL 105-220, and the 45 commissioner of labor shall periodically report to the state work-46 force investment board on such programs and activities which shall 47 be developed giving consideration to the strategic training alliance 48 program and other existing programs.

49 Of the amount appropriated herein, subject to the approval of the 50 director of the budget, up to \$1,500,000 may be made available 51 through transfer or suballocation to the office of children and

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17	<pre>family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) 5,333,000 (re. \$3,200,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779)</pre>
18	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
19	Special Revenue Funds - Federal
20	Unemployment Insurance Occupational Training Fund
21	Unemployment Insurance Occupational Training Account - 25950
22	By chapter 53, section 1, of the laws of 2017:
23	For the payment of expenses and allowances to authorized enrollees
24	under approved employment and training programs or for payment of
25	unemployment insurance benefits as authorized by the federal govern-
26	ment through the disaster unemployment assistance program (34787)
27	26,500,000 (re. \$25,948,000)
28	By chapter 53, section 1, of the laws of 2016:
29	For the payment of expenses and allowances to authorized enrollees
30	under approved employment and training programs or for payment of
31	unemployment insurance benefits as authorized by the federal govern-
32	ment through the disaster unemployment assistance program (34787)
33	26,500,000 (re. \$26,464,000)
34	Enterprise Funds
35	Unemployment Insurance Benefit Fund
36	Unemployment Insurance Benefit Account - 50650
37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2017: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unem- ployment compensation program, the extended benefit program, the federal additional compensation program or any other federally fund- ed unemployment benefit program (34787)

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

б For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. Such 16 permissible purposes for allocation of the funds include, but are 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 light projects, and for the training and staffing of, and capital 20 expenditures required by, financial fraud and consumer protection 21 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 24 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$39,160,000)

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 417,232,000 43,668,000 Special Revenue Funds - Federal145,160,000Special Revenue Funds - Other11,013,000 71,950,000 4 11,013,000 42,941,000 5 42,941,000 6 All Funds 573,405,000 158,559,000 7 8 ------9 SCHEDULE 10 COMMUNITY TREATMENT SERVICES PROGRAM 457,549,000 11 . _ _ _ _ _ _ _ _ _ _ _ _ _ 12 General Fund 13 Local Assistance Account - 10000 14 For payment, net of disallowances, of state 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. 18 Notwithstanding any other provisions of law, no payment shall be made from this appro-19 20 priation until the recipient agency has demonstrated that it has applied for and 21 received, or received formal notification 22 of refusal of, all forms of third-party 23 24 reimbursement, including federal aid and 25 patient fees. The moneys hereby appropriated are available to reimburse or advance 26 localities and voluntary nonprofit 27 to 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 2018 or July 1, 2018 and for advances for 31 the period beginning January 1, 2019. 32 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a 36 portion of the expenses incurred by such 37 voluntary agencies arising out of loans 38 obtained from the proceeds of bonds and 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but 43 shall not be limited to, amounts relating

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1 to principal and interest and any other 2 fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money approб priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the 24 contrary, the commissioner of the office 25 of alcoholism and substance abuse services 26 shall be authorized, subject to the 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2018 with entities 30 providing services for problem gambling 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such subject to competitive 34 contracts be bidding, a request for proposal process or 35 36 other administrative procedures. Notwithstanding any inconsistent provision 37 of law, including section 1 of part C of 38 39 chapter 57 of the laws of 2006, as amended 40 by part I of chapter 60 of the laws of 41 2014, for the period commencing on April 42 2018 and ending March 31, 2019 the 1, 43 commissioner shall not apply any cost of 44 adjustment for the purpose of living 45 establishing rates of payments, contracts 46 or any other form of reimbursement. 47 Notwithstanding any other provision of law, 48 the money hereby appropriated may be 49 transferred to state operations and/or any 50 appropriation of the office of alcoholism

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and substance abuse services, with the 1 2 approval of the director of the budget. 3 The state comptroller is hereby authorized 4 to receive funds from the office of alco-5 holism and substance abuse services that б were returned from providers in the 7 current fiscal year in respect of a 8 settlement of local assistance funds from 9 prior fiscal years and is authorized to 10 refund such moneys to the credit of the 11 local assistance account of the general 12 fund for the purpose of reimbursing the 13 2018-19 appropriation. 14 Funds appropriated herein shall be available 15 in accordance with the following: 16 For services and expenses related to the administration of chemical dependency services by local governmental units 17 18 19 (11834) 4,000,000 20 For the state share of medical assistance 21 payments for outpatient services (11816) 21,325,000 22 For services and expenses related to residential and housing services (11822) 131,922,000 23 24 For services and expenses related to crisis 25 services (11823) 10,688,000 26 For services and expenses related to problem 27 gambling, chemical dependence outpatient, 28 and treatment support services (11815) 110,559,000 29 For expenses related to debt service payments for capital projects funded by 30 31 the proceeds of bonds and notes issued by 32 the dormitory authority of the state of 33 New York (11824) 33,600,000 34 Notwithstanding any inconsistent provision 35 of law, funding made available by this 36 appropriation shall support direct salary 37 costs and related fringe benefits associ-38 ated with any minimum wage increase that 39 takes effect on or after December 31, 40 2016, pursuant to section 652 of the labor 41 law. Organizations eligible for funding 42 made available by this appropriation shall 43 be limited to those that are required to 44 file a consolidated fiscal report with the 45 office of alcoholism and substance abuse 46 services. Each eligible organization in 47 receipt of funding made available by this 48 appropriation shall submit written certif-49 ication, in such form and at such time as 50 the commissioner shall prescribe, attest-

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1 ing to how such funding will be or was 2 used for purposes eligible under this 3 appropriation. Notwithstanding any incon-4 sistent provision of law, and subject to 5 the approval of the director of the budget, the amounts appropriated herein may be б 7 increased or decreased by interchange or 8 transfer without limit to any local 9 assistance appropriation of the office of 10 alcoholism and substance abuse services, 11 and may include advances to organizations 12 authorized to receive such funds to accom-13 plish this purpose (11806) 7,045,000 14 For services and expenses of the office of 15 alcoholism and substance abuse services to 16 implement subdivision 3-e of section 1 of 17 part C of chapter 57 of the laws of 2006 18 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide 19 20 funding for salary increases for the peri-21 od January 1, 2018 through March 31, 2019. 22 Notwithstanding any other provision of law the contrary, and subject to the 23 to approval of the director of the budget, 24 25 the amounts appropriated herein may be 26 increased or decreased by interchange or 27 transfer without limit to any local assistance appropriation, and may include 28 advances to local governments and volun-29 tary agencies, to accomplish this purpose 30 31 (11836) 10,345,000 32 For services and expenses of the New York city department of education related to 33 34 the hiring of additional substance abuse 35 prevention and intervention specialists (11800) 2,000,000 36 For services and expenses of substance use 37 38 disorder programs and services. Notwith-39 standing section 24 of the state finance 40 law or any provision of law to the contra-41 ry, funds from this appropriation shall be 42 allocated only pursuant to a plan (i) 43 approved by the speaker of the assembly 44 and the director of the budget which sets 45 forth either an itemized list of grantees 46 with the amount to be received by each, or 47 the methodology for allocating such appro-48 priation, and (ii) which is thereafter 49 included in an assembly resolution calling

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1 for the expenditure of such funds, which 2 resolution must be approved by a majority 3 vote of all members elected to the assem-4 bly upon a roll call vote 1,500,000 5 For services and expenses of the following б organizations: 7 Saratoga Hospital - Medical Management Program ... 250,000 8 Addicts Rehabilitation Center Foundation, Inc 100,000 9 10 For services and expenses of the following 11 organizations: 12 Family and Children's Association 600,000 Save the Michaels of the World, Inc. 425,000 13 14 Thomas Hope Foundation, Inc. 425,000 15 New York State Alliance of Boys and Girls 16 Club, Inc. 225,000 17 Our Lady of Lourdes Memorial Hospital, Inc. 175,000 Council on Alcohol and Substance Abuse of 18 19 Livingston County, Inc. 70,000 20 Chenango County Community Services Board 21 d/b/a Chenango County Behavioral Health 22 National Committee for the Furtherance of 23 24 Jewish Ed 50,000 25 Rockland Council on Alcoholism, Inc. 50,000 26 Safe Foundation, Inc. 40,000 27 Camelot of Staten Island, Inc. 25,000 28 For services and expenses for the development and implementation of a Recovery 29 30 Community and Outreach Center 350,000 31 For services and expenses for the develop-32 ment and implementation of an Adolescent 33 Clubhouse 250,000 34 For services and expenses of the office of 35 the independent substance use disorder and 36 mental health ombudsman 1,500,000 For services and expenses of jail-based 37 substance use disorder treatment and tran-38 39 sition services. The commissioner, in 40 consultation with local governmental 41 units, county sheriffs and other stake-42 holders, shall implement a jail-based 43 substance use disorder treatment and tran-44 sition services program that supports the 45 initiation, operation and enhancement of 46 substance use disorder treatment and tran-47 sition services for persons with substance 48 use disorder who are incarcerated in jails 49 in counties.

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1 The services to be provided by such program 2 are subject to available appropriation and 3 shall be in accordance with plans devel-4 oped by participating local governmental 5 units, in collaboration with county sheriffs and approved by the commissioner, and б may include, but not be limited to, the following: (a) alcohol, heroin and opioid 7 8 9 withdrawal management; (b) medication-as-10 sisted treatments approved for the treat-11 ment of a substance use disorder by the 12 federal food and drug administration; (c) 13 group and individual counseling and clin-14 ical support; (d) peer support; (e) 15 discharge planning; and (f) re-entry and 16 transitional supports. 17 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 18 19 economic development law, or any other 20 inconsistent provision of law, funds available for expenditure pursuant to this 21 22 appropriation for the establishment of 23 this program, may be allocated and distributed by the commissioner of the 24 25 office of alcoholism and substance abuse 26 services, subject to the approval of the 27 director of the budget, without a compet-28 itive bid or request for proposal process. 29 Funding shall be made available to local 30 governmental units pursuant to criteria 31 established by the office of alcoholism and substance abuse services, in consulta-32 33 tion with local governmental units, which 34 shall take into consideration the local 35 needs and resources as identified by local 36 governmental units, the average daily jail 37 population, the average number of persons incarcerated in the jail that require substance use disorder services and such 38 39 40 other factors as may be deemed necessary 3,750,000 41 _____ 42 Program account subtotal 341,389,000 43 44 Special Revenue Funds - Federal 45 Federal Health and Human Services Fund 46 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 47 For services and expenses related to

prevention, intervention, and treatment

48

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1 programs provided by the substance abuse 2 prevention and treatment (SAPT) block 3 grant. 4 Notwithstanding any inconsistent provision 5 of law, a portion of the funds hereby appropriated may, subject to the approval б of the director of the budget, be trans-7 8 ferred to state operations and/or any 9 appropriation of the office of alcoholism 10 and substance abuse services consistent 11 with the terms and conditions of the SAPT 12 block grant award. 13 Notwithstanding any inconsistent provision 14 of law, including section 1 of part C of 15 chapter 57 of the laws of 2006, as amended 16 by part I of chapter 60 of the laws of 17 2014, for the period commencing on April 18 1, 2018 and ending March 31, 2019 the 19 commissioner shall not apply any cost of adjustment for the purpose of 20 living 21 establishing rates of payments, contracts 22 or any other form of reimbursement. 23 Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby 24 25 appropriated may, subject to the approval 26 of the director of the budget, be used for 27 services and expenses associated with federal grant awards yet to be allocated. 28 29 Appropriation authority contained herein 30 may be transferred to state operations 31 and/or any appropriation of the office of 32 alcoholism and substance abuse services. 33 Notwithstanding any provision of law to the 34 contrary, the commissioner of the office 35 of alcoholism and substance abuse services 36 shall be authorized, subject to the 37 approval of the director of the budget, to continue contracts which were executed on 38 39 or before March 31, 2018 with entities 40 providing services for problem gambling 41 and chemical dependency prevention, treat-42 ment and recovery services, without any 43 requirements that additional such 44 contracts be subject to competitive bidding, a request for proposal process or 45 46 other administrative procedures. 47 Funds appropriated herein shall be available 48 in accordance with the following:

49 For services and expenses related to problem

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1 2 3 4 5 6 7 8 9	<pre>gambling, chemical dependence outpatient, and treatment support services (11815) 21,200,000 For services and expenses related to resi- dential and housing services (11822) 57,060,000 For services and expenses related to crisis services (11823) 7,900,000 Program account subtotal 86,160,000</pre>
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Opioid Crisis Grants - 25388
1345678901234567890123456789012 33456789012345678901233456789012	<pre>For services and expenses associated with prevention, treatment, recovery and other opioid-related programming and activities. Notwithstanding any other provision of law to the contrary, any of the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expan- sion, and/or operation services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the director of the budget, without a compet- itive bid or request for proposal process 30,000,000</pre>

44 _____

Program account subtotal 30,000,000

43

46

45 PREVENTION AND PROGRAM SUPPORT 115,856,000 _____

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1 General Fund

2 Local Assistance Account - 10000

3 For payment, net of disallowances, of state 4 financial assistance in accordance with 5 the mental hygiene law related to problem gambling and chemical dependency school б 7 and community-based prevention, education, 8 and recovery programs, including programs 9 targeted at youth, and program support. 10 Notwithstanding any other provisions of law, no payment shall be made from this appro-11 12 priation until the recipient agency has 13 demonstrated it has applied for and 14 received, or received formal notification 15 of refusal of, all forms of third-party reimbursement, including federal aid and 16 patient fees. The moneys hereby appropri-17 18 ated are available to reimburse or advance 19 to localities and voluntary nonprofit 20 agencies for expenditures heretofore 21 accrued or hereafter to accrue during 22 local fiscal periods commencing January 1, 23 2018 or July 1, 2018 and for advances for 24 the period beginning January 1, 2019. 25 Notwithstanding any other provision of law, 26 the money hereby appropriated may be 27 transferred to state operations and/or any appropriation of the office of alcoholism 28 29 and substance abuse services, with the 30 approval of the director of the budget. 31 Notwithstanding any inconsistent provision 32 of law, including section 1 of part C of 33 chapter 57 of the laws of 2006, as amended 34 by part I of chapter 60 of the laws of 35 2014, for the period commencing on April 36 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 37 38 living adjustment for the purpose of 39 establishing rates of payments, contracts 40 or any other form of reimbursement. 41 The state comptroller is hereby authorized 42 to receive funds from the office of alcoholism and substance abuse services that 43 were returned from providers 44 in the 45 current fiscal year in respect of a 46 settlement of local assistance funds from 47 prior fiscal years and is authorized to 48 refund such moneys to the credit of this

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1 fund for the purpose of reimbursing the 2 2018-19 appropriation. 3 Notwithstanding any provision of law to the 4 contrary, the commissioner of the office 5 of alcoholism and substance abuse services б shall be authorized, subject to the 7 approval of the director of the budget, to 8 continue contracts which were executed on or before March 31, 2018 with entities 9 10 providing services for problem gambling 11 and chemical dependency prevention and 12 treatment services, without any additional 13 requirements that such contracts be 14 subject to competitive bidding, a request 15 for proposal process or other administra-16 tive procedures. Of the amounts appropri-17 ated herein and the amounts appropriated 18 for the substance abuse prevention and 19 treatment (SAPT) account, at least 20 \$14,859,531 shall be made available to the New York city department of education for 21 22 the continuation of such school-operated 23 prevention programs provided by school 24 district employees; provided, however, 25 that the amount may be adjusted downward 26 due to performance concerns (11825) 75,843,000 27 _____ 28 Program account subtotal 75,843,000 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 32 33 For services and expenses related to 34 prevention, intervention and treatment programs provided by the substance abuse 35 prevention and treatment (SAPT) block 36 37 grant. 38 Notwithstanding any inconsistent provision 39 of law, a portion of the funds hereby 40 appropriated may, subject to the approval 41 of the director of the budget, be transferred to state operations and/or any 42 appropriation of the office of alcoholism 43 44 and substance abuse services consistent with the terms and conditions of the SAPT 45 46 block grant award. 47 Notwithstanding any inconsistent provision 48 of law, including section 1 of part C of

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 25 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 1$	chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2018 with entities providing services for problem gambling and chemical dependency prevention, treat- ment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (11825) 29,000,000
26	Special Revenue Funds - Other
27	Chemical Dependence Service Fund
28	Substance Abuse Services Fund Account - 22700
29	<pre>For services and expenses of community chem-</pre>
30	ical dependence treatment and prevention
31	services programs including services and
32	expenses related to staff training, evalu-
33	ation, and workforce development activ-
34	ities.
35	Notwithstanding any provision of law, rule
36	or regulation to the contrary, a portion
37	of this appropriation related to enforce-
38	ment action fine and/or levy moneys may be
39	made available to localities and nonprofit
40	and for-profit agencies for payment of
41	expenses for facilities operating under a
42	receivership pursuant to section 19.41 of
43	the mental hygiene law. Such funds may
44	also be transferred to state operations
45	and/or any appropriation of the office of
46	alcoholism and substance abuse services
47	with the approval of the director of the
48	budget (11825) 7,313,000

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1 _____ 2 Program account subtotal 7,313,000 3 Special Revenue Funds - Other 4 Medical Marihuana Trust Fund 5 Medical Marihuana Fund - Addiction Services - 23754 б 7 and expenses of chemical For services 8 dependence, prevention, recovery, and 9 treatment services. Notwithstanding any provision of law, rule 10 or regulation to the contrary, a portion 11 12 of this appropriation may be made avail-13 able to localities and nonprofit and for-14 profit agencies for payment of expenses for facilities operating under a receiver-15 16 ship pursuant to section 19.41 of the 17 mental hygiene law. 18 Notwithstanding any other provision of law, the money hereby appropriated may 19 be transferred to state operations and/or any 20 appropriation of the office of alcoholism 21 22 and substance abuse services, with the 23 approval of the director of the budget 24 (11825) 100,000 25 _____ 26 Program account subtotal 100,000 27 28 Special Revenue Funds - Other 29 New York State Commercial Gaming Fund 30 Problem Gambling Services - 23703 31 For services and expenses of problem gambling education, prevention, recovery, and 32 33 treatment services. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, a portion 36 of this appropriation may be made avail-37 able to localities and nonprofit and for-38 profit agencies for payment of expenses 39 for facilities operating under a receivership pursuant to section 19.41 of the 40 mental hygiene law. 41 42 Notwithstanding any other provision of law, 43 money hereby appropriated may be the 44 transferred to state operations and/or any appropriation of the office of alcoholism 45 46 and substance abuse services, with the

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1 COMMUNITY TREATMENT SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and б 7 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 8 For services and expenses of the following organizations: New York 9 State Alliance of Boys and Girls Club, Inc (12080) 175,000 (re. \$132,000) 10 Thomas Hope Foundation, Inc. (12081) ... 100,000 (re. \$100,000) 11 Save the Michaels of the World, Inc. (12082) 12 13 14 National Committee for the Furtherance of Jewish Education (12083) ... 15 50,000 (re. \$50,000) Camelot of Staten Island, Inc. (11847) ... 25,000 (re. \$25,000) 16

- 17 The appropriation made by chapter 53, section 1, of the laws of 2017 to 18 the special revenue funds - other, miscellaneous special revenue 19 fund, mental hygiene program fund account - 21907, is hereby trans-20 ferred and reappropriated to the general fund, local assistance 21 account - 10000, and is amended to read:
- For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
- 25 Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated 26 27 that it has applied for and received, or received formal notifica-28 tion of refusal of, all forms of third-party reimbursement, includ-29 ing federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary 30 31 nonprofit agencies for expenditures heretofore accrued or hereafter 32 to accrue during local fiscal periods commencing January 1, 2017 or 33 July 1, 2017 and for advances for the period beginning January 1, 34 2018.
- 35 The commissioner, pursuant to such contract and/or funding authori-36 zation letter, may pay from this appropriation all or a portion of 37 the expenses incurred by such voluntary agencies arising out of 38 loans obtained from the proceeds of bonds and notes issued by the 39 dormitory authority of the state of New York or another authorized 40 entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal 41 and interest and any other fees and charges arising from such loans. 42 43 Notwithstanding any inconsistent provisions of law, moneys from this 44 appropriation may be used for expenses of localities, nonprofit and 45 for-profit agencies that may arise from the assumption of opera-46 tional responsibilities for programs when operating certificates for

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1 such programs cease to be in effect and/or programs are placed into 2 receivership pursuant to section 19.41 of the mental hygiene law. 3 Notwithstanding any provision of law to the contrary, the commissioner 4 of the office of alcoholism and substance abuse services shall be 5 authorized, subject to the approval of the director of the budget, б to continue contracts which were executed on or before March 31, 7 2017 with entities providing services for problem gambling and chem-8 ical dependency prevention, treatment and recovery services, without 9 any additional requirements that such contracts be subject to 10 competitive bidding, a request for proposal process or other admin-11 istrative procedures. 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be transferred to state operations and/or any appropriation 14 of the office of alcoholism and substance abuse services, with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision of law, including section 1 17 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 18 1, 2017 and ending March 31, 2018 the commissioner shall not apply 19 20 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 21 22 [The state comptroller is hereby authorized and directed to lean money in accordance with the provisions set forth in subdivision 5 of 23 section 4 of the state finance law to the mental hygiene program 24 25 **fund** account.] 26 The state comptroller is hereby authorized to receive funds from the 27 office of alcoholism and substance abuse services that were returned 28 from providers in the current fiscal year in respect of a settlement 29 of local assistance funds from prior fiscal years and is authorized 30 to refund such moneys to the credit of this fund for the purpose of 31 reimbursing the 2017-18 appropriation. 32 Funds appropriated herein shall be available in accordance with the 33 following: 34 For services and expenses related to residential and housing services 35 (11822) ... 104,586,000 (re. \$15,000,000) 36 For services and expenses related to crisis services (11823) 37 10,900,000 (re. \$5,000,000) For services and expenses related to problem gambling, chemical 38 39 dependence outpatient, and treatment support services (11815) 40 115,553,000 (re. \$15,000,000) For expenses related to debt service payments for capital projects 41 42 funded by the proceeds of bonds and notes issued by the dormitory 43 authority of the state of New York (11824) 44 29,500,000 (re. \$1,000) 45 Notwithstanding any inconsistent provision of law, funding made avail-46 able by this appropriation shall support direct salary costs and 47 related fringe benefits associated with any minimum wage increase 48 that takes effect on or after December 31, 2016, pursuant to section 49 652 of the labor law. Organizations eligible for funding made avail-50 able by this appropriation shall be limited to those that are

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1 required to file a consolidated fiscal report with the office of 2 alcoholism and substance abuse services. Each eligible organization 3 in receipt of funding made available by this appropriation shall 4 submit written certification, in such form and at such time as the 5 commissioner shall prescribe, attesting to how such funding will be б was used for purposes eligible under this appropriation. or 7 Notwithstanding any inconsistent provision of law, and subject to 8 the approval of the director of the budget, the amounts appropriated 9 herein may be increased or decreased by interchange or transfer 10 without limit to any local assistance appropriation of the office of 11 alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this 12 13 purpose (11806) ... 4,600,000 (re. \$1,000) 14 For services and expenses of the office of alcoholism and substance 15 abuse services to implement subdivision 3-e of section 1 of part C 16 of chapter 57 of the laws of 2006 as amended by a chapter of the 17 laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwith-18 19 standing any other law to the contrary, the monies hereby appropri-20 ated shall not be disbursed unless such chapter of the laws of 2017 21 authorizes funding for such salary increases.

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (11836) ... 921,000 (re. \$1,000)

28 By chapter 53, section 1, of the laws of 2016:

29 For payment, net of disallowances, of state financial assistance in 30 accordance with the mental hygiene law related to treatment 31 services.

32 Notwithstanding any other provisions of law, no payment shall be made 33 from this appropriation until the recipient agency has demonstrated 34 that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, includ-35 36 ing federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary 37 38 nonprofit agencies for expenditures heretofore accrued or hereafter 39 to accrue during local fiscal periods commencing January 1, 2016 or 40 July 1, 2016 and for advances for the period beginning January 1, 41 2017.

- 42 Notwithstanding any other provision of law, subject to the approval of 43 the director of the budget, a portion of the money appropriated 44 herein may be made available for obligations and payments heretofore 45 or hereafter accrued by the department of health for community alco-46 holism, chemical dependence, and substance abuse treatment services, 47 including the state share of medical assistance payments.
- 48 Notwithstanding any inconsistent provisions of law, moneys from this 49 appropriation may be used for expenses of localities, nonprofit and

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for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

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No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

9 Notwithstanding any provision of law to the contrary, the commissioner 10 of the office of alcoholism and substance abuse services shall be 11 authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 12 13 2016 with entities providing services for problem gambling and chem-14 ical dependency prevention, treatment and recovery services, without 15 any additional requirements that such contracts be subject to 16 competitive bidding, a request for proposal process or other admin-17 istrative procedures.

- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.
- 32 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 33 34 licensure requirements of such articles, and nothing contained in 35 such articles, or in any other provisions of law related to the 36 licensure requirements of persons licensed under those articles, 37 shall prohibit or limit the activities or services of any person in 38 the employ of a program or service operated, certified, regulated, 39 funded, or approved by, or under contract with the office of alco-40 holism and substance abuse services, a local governmental unit as 41 such term is defined in article 41 of the mental hygiene law, and/or 42 local social services district as defined in section 61 of the а 43 social services law, and all such entities shall be considered to be 44 approved settings for the receipt of supervised experience for the 45 professions governed by articles 153, 154 and 163 of the education 46 law, and furthermore, no such entity shall be required to apply for 47 nor be required to receive a waiver pursuant to section 6503-a of 48 the education law in order to perform any activities or provide any 49 services.

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1 Funds appropriated herein shall be available in accordance with the 2 following: 3 For services and expenses related to the administration of chemical 4 dependency services by local governmental units (11834) 5 For services and expenses of the New York city department of education б related to the hiring of additional substance abuse prevention and 7 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000) 8 9 By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York city department of education 10 related to the hiring of additional substance abuse prevention and 11 12 intervention specialists (11800) ... 2,000,000 (re. \$625,000) 13 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 14 section 1, of the laws of 2016: 15 For services and expenses for opiate abuse treatment and prevention programs (11809) ... 150,000 (re. \$150,000) 16 17 For community mental hygiene services and/or expenses of contracts 18 with municipalities; educational institutions; and/or not-for-profit 19 agencies: Kings Bay YM-YWHA, INC (11846) ... 200,000 (re. \$150,000) 20 Camelot of Staten Island, Inc (11847) ... 150,000 (re. \$75,000) 21 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 22 23 section 1, of the laws of 2015: 24 For services and expenses of opiate abuse treatment and prevention 25 programs (11809) ... 1,000,000 (re. \$151,000) services and expenses for additional funding for heroin 26 For prevention, treatment, and recovery support services (11813) 27 28 1,000,000 (re. \$259,000) 29 30 31 [Special Revenue Funds - Other Miscellaneous Special Revenue Fund 32 33 Mental Hygiene Program Fund Account - 21907] The appropriation made by chapter 53, section 1, of the laws of 2013, as 34 35 amended by chapter 53, section 1, of the laws of 2015, to the 36 special revenue funds - other, miscellaneous special revenue fund, 37 mental hygiene program fund account - 21907, is hereby transferred 38 and reappropriated to the general fund, local assistance account -39 10000: 40 For services and expenses for additional prevention, treatment and 41 recovery services (11811) ... 200,000 (re. \$150,000)

42 Special Revenue Funds - Federal

- 43 Federal Health and Human Services Fund
- 44 Substance Abuse Prevention and Treatment (SAPT) Account 25147

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1 By chapter 53, section 1, of the laws of 2017:

- 2 For services and expenses related to prevention, intervention, and 3 treatment programs provided by the substance abuse prevention and 4 treatment (SAPT) block grant. 5 Notwithstanding any inconsistent provision of law, a portion of the б funds hereby appropriated may, subject to the approval of the direc-7 tor of the budget, be transferred to state operations and/or any 8 appropriation of the office of alcoholism and substance abuse 9 services consistent with the terms and conditions of the SAPT block 10 grant award. 11 Notwithstanding any inconsistent provision of law, including section 1 12 of part C of chapter 57 of the laws of 2006, as amended by part I of 13 chapter 60 of the laws of 2014, for the period commencing on April 14 1, 2017 and ending March 31, 2018 the commissioner shall not apply 15 any cost of living adjustment for the purpose of establishing rates 16 of payments, contracts or any other form of reimbursement.
- Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.
- 24 Notwithstanding any provision of law to the contrary, the commissioner 25 of the office of alcoholism and substance abuse services shall be 26 authorized, subject to the approval of the director of the budget, 27 to continue contracts which were executed on or before March 31, 28 2017 with entities providing services for problem gambling and chem-29 ical dependency prevention, treatment and recovery services, without 30 any additional requirements that such contracts be subject to 31 competitive bidding, a request for proposal process or other admin-32 istrative procedures.
- 33 Funds appropriated herein shall be available in accordance with the 34 following:
- For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) (re. \$11,762,000)
 For services and expenses related to residential and housing services (11822) ... 57,060,000 (re. \$34,975,000)
 For services and expenses related to crisis services (11823)
 For services and expenses related to crisis services (11823)
- 42 Special Revenue Funds Other

43 <u>Chemical Dependence Service Fund</u>

44 Opioid Prevention, Treatment and Recovery Account

45 The appropriation made by chapter 53, section 1, of the laws of 2016, to 46 the general fund, local assistance account - 10000, is hereby trans-47 ferred and reappropriated to the special revenue funds - other,

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1 chemical dependence service fund, opioid prevention, treatment and 2 recovery account:

3 For services and expenses to support efforts to develop, expand, 4 and/or operate substance abuse supports and services for treatment, 5 recovery, and prevention of heroin and opiate use and addiction б disorders including but not limited to the provision of housing 7 affected populations. Notwithstanding any other services for 8 provision of law to the contrary, the expenditures from this appro-9 priation, and any portion of the money hereby appropriated may be 10 transferred from this appropriation to the local assistance, state 11 operations, and/or capital projects appropriations of the office of alcoholism and substance abuse services and/or any other appropri-12 13 ation of the office of alcoholism and substance abuse services. 14 Notwithstanding sections 112 and 163 of the state finance law and 15 section 142 of the economic development law, or any other inconsist-16 ent provision of law, funds available for expenditure pursuant to 17 this appropriation for the development, expansion, and/or operation 18 treatment, recovery, prevention and/or housing services for of 19 persons with heroin and opiate use and addiction disorders, may be 20 allocated and distributed by the commissioner of the office of alco-21 holism and substance abuse services, subject to the approval of the 22 director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant 23 pursuant to this process, the commissioner shall formally notify in 24 25 writing the chair of the senate finance committee and the chair of 26 the assembly ways and means committee of the intent to grant such an 27 award. Such notice shall include information regarding how the 28 prospective recipient meets objective criteria established by the 29 commissioner (11803) ... 25,000,000 (re. \$20,784,000)

30 PREVENTION AND PROGRAM SUPPORT

[Special Revenue Funds - Other 31

- 32 Miscellaneous Special Revenue Fund
- 33 Mental Hygiene Program Fund Account - 21907]

34 General Fund

35 Local Assistance Account - 10000

36 The appropriation made by chapter 53, section 1, of the laws of 2017 to 37 the special revenue funds - other, miscellaneous special revenue 38 fund, mental hygiene program fund account - 21907, is hereby trans-39 ferred and reappropriated to the general fund, local assistance 40 account - 10000, and is amended to read:

- 41 For payment, net of disallowances, of state financial assistance in 42 accordance with the mental hygiene law related to problem gambling 43 and chemical dependency school and community-based prevention, 44 education, and recovery programs, including programs targeted at 45 youth, and program support.
- Notwithstanding any other provisions of law, no payment shall be made 46 47 from this appropriation until the recipient agency has demonstrated

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1 it has applied for and received, or received formal notification of 2 refusal of, all forms of third-party reimbursement, including feder-3 al aid and patient fees. The moneys hereby appropriated are avail-4 able to reimburse or advance to localities and voluntary nonprofit 5 agencies for expenditures heretofore accrued or hereafter to accrue 6 during local fiscal periods commencing January 1, 2017 or July 1, 7 2017 and for advances for the period beginning January 1, 2018.

8 Notwithstanding any other provision of law, the money hereby appropri-9 ated may be transferred to state operations and/or any appropriation 10 of the office of alcoholism and substance abuse services, with the 11 approval of the director of the budget.

12 [The state comptroller is hereby authorized and directed to loan money 13 in accordance with the provisions set forth in subdivision 5 of 14 section 4 of the state finance law to the mental hygiene program 15 fund account.]

- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.
- 28 Notwithstanding any provision of law to the contrary, the commissioner 29 of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, 30 31 to continue contracts which were executed on or before March 31, 32 2017 with entities providing services for problem gambling and chem-33 ical dependency prevention and treatment services, without any addi-34 tional requirements that such contracts be subject to competitive 35 bidding, a request for proposal process or other administrative 36 procedures. Of the amounts appropriated herein and the amounts 37 appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be made available to the New 38 39 York city department of education for the continuation of such 40 school-operated prevention programs provided by school district 41 employees; provided, however, that the amount may be adjusted down-42 ward due to performance concerns (11825) 43 51,340,000 (re. \$2,500,000)

44 Special Revenue Funds - Federal

- 45 Federal Health and Human Services Fund
- 46 Substance Abuse Prevention and Treatment (SAPT) Account 25147

47 By chapter 53, section 1, of the laws of 2017:

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For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

- 4 Notwithstanding any inconsistent provision of law, a portion of the 5 funds hereby appropriated may, subject to the approval of the direc-6 tor of the budget, be transferred to state operations and/or any 7 appropriation of the office of alcoholism and substance abuse 8 services consistent with the terms and conditions of the SAPT block 9 grant award.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 16 Notwithstanding any provision of law to the contrary, the commissioner 17 of the office of alcoholism and substance abuse services shall be 18 authorized, subject to the approval of the director of the budget, 19 to continue contracts which were executed on or before March 31, 20 2017 with entities providing services for problem gambling and chem-21 ical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other admin-22 23 24 istrative procedures (11825) 25 29,000,000 (re. \$19,537,000)

26 Special Revenue Funds - Other

- 27 Chemical Dependence Service Fund
- 28 Substance Abuse Services Fund Account 22700

29 By chapter 53, section 1, of the laws of 2017:

- For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 34 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 35 action fine and/or levy moneys may be made available to localities 36 37 and nonprofit and for-profit agencies for payment of expenses for 38 facilities operating under a receivership pursuant to section 19.41 39 of the mental hygiene law. Such funds may also be transferred to 40 state operations and/or any appropriation of the office of alcohol-41 ism and substance abuse services with the approval of the director 42 of the budget (11825) ... 13,813,000 (re. \$12,823,000)

43 By chapter 53, section 1, of the laws of 2016: 44 For services and expenses of community chemical dependence treatment 45 and prevention services programs including services and expenses 46 related to staff training, evaluation, and workforce development 47 activities.

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1 Notwithstanding any provision of law, rule or regulation to the 2 contrary, a portion of this appropriation related to enforcement 3 action fine and/or levy moneys may be made available to localities 4 and nonprofit and for-profit agencies for payment of expenses for 5 facilities operating under a receivership pursuant to section 19.41 б of the mental hygiene law. Such funds may also be transferred to 7 state operations and/or any appropriation of the office of alcohol-8 ism and substance abuse services with the approval of the director 9 the budget who shall file such approval with the department of of 10 audit and control and copies thereof with the chairman of the senate 11 finance committee and the chairman of the assembly ways and means 12 committee.

13 Notwithstanding any provision of articles 153, 154 and 163 of the 14 education law, there shall be an exemption from the professional 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 17 shall prohibit or limit the activities or services of any person in 18 employ of a program or service operated, certified, regulated, 19 the 20 funded, or approved by, or under contract with the office of alco-21 holism and substance abuse services, a local governmental unit as 22 such term is defined in article 41 of the mental hygiene law, and/or 23 a local social services district as defined in section 61 of the 24 social services law, and all such entities shall be considered to be 25 approved settings for the receipt of supervised experience for the 26 professions governed by articles 153, 154 and 163 of the education 27 law, and furthermore, no such entity shall be required to apply for 28 nor be required to receive a waiver pursuant to section 6503-a of 29 the education law in order to perform any activities or provide any 30 services (11825) ... 12,413,000 (re. \$4,982,000)

31 By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the 36 37 contrary, a portion of this appropriation related to enforcement 38 action fine and/or levy moneys may be made available to localities 39 and nonprofit and for-profit agencies for payment of expenses for 40 facilities operating under a receivership pursuant to section 19.41 41 of the mental hygiene law. Such funds may also be transferred to 42 state operations and/or any appropriation of the office of alcohol-43 ism and substance abuse services with the approval of the director 44 of the budget who shall file such approval with the department of 45 audit and control and copies thereof with the chairman of the senate 46 finance committee and the chairman of the assembly ways and means 47 committee (11825) ... 12,413,000 (re. \$4,352,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,490,408,000 317,714,000 Special Revenue Funds - Federal 46,326,000 4 41,415,000 Special Revenue Funds - Other 7,780,000 5 0 -----6 All Funds 1,544,514,000 359,129,000 7 8 ------9 SCHEDULE 10 ADULT SERVICES PROGRAM 1,289,681,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For services and expenses of various adult 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state 18 share of medical assistance for various 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and other provisions of the mental hygiene 23 24 law. The moneys hereby appropriated for 25 allocation to local governments and volun-26 tary agencies for services are available to reimburse or advance funds to local 27 governments and voluntary agencies for 28 29 expenditures made or to be made during local program years commencing January 1, 30 31 2018 or July 1, 2018 and for advances for the period beginning January 1, 2019 for 32 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the 36 contrary, the commissioner of the office 37 of mental health shall be authorized, subject to the approval of the director of 38 39 the budget, to continue contracts and 40 state aid letter payments to support coun-41 ty contracts which were executed on or before March 31, 2018 with entities 42 43 providing services to persons with mental 44 illness, without any additional require-

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ments that such contracts be subject to 1 2 competitive bidding, a request for 3 proposals process or other administrative 4 procedures. 5 The state comptroller is hereby authorized б to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2018-19 appropriation. 15 Notwithstanding any other provision of law 16 the contrary, and consistent with to 17 section 33.07 of the mental hygiene law, 18 the directors of facilities licensed but not operated by the office of mental 19 20 health who act as federally appointed 21 representative payees and who assume 22 management responsibility over the funds of a resident may continue to use such 23 funds for the cost of the resident's care 24 25 and treatment, consistent with federal law 26 and regulations. 27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, 29 until July 1, 2019, be solely authorized, 30 in his or her discretion, to designate 31 those general hospitals, local govern-32 mental units and voluntary agencies which 33 may apply and be considered for the 34 approval and issuance of an operating 35 certificate pursuant to article 31 of the 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program. 39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as 41 amended, to the contrary, the provisions 42 of sections 1, 2 and 4-20 of such chapter 43 shall remain in full force and effect until July 1, 2019, when upon such date 44 45 the amendments and additions made by such 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any such sections shall revert to its text as 49

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1 it existed prior to the effective date of 2 chapter 723 of the laws of 1989. 3 Notwithstanding any other provision of law 4 to the contrary, any of the amounts appro-5 priated herein may be increased or б decreased by interchange or transfer with-7 out limit, with any appropriation of the 8 office of mental health or by transfer or 9 suballocation to any department, agency or 10 public authority for expenditures incurred 11 in the operation of such programs with the 12 approval of the director of the budget: 13 For transfer to the department of health to 14 reimburse the department for the state 15 share of medical assistance payments for 16 various mental health services (36942) 277,079,000 17 Notwithstanding any other provision of law, 18 and except for transfers to the department 19 of health to reimburse the department for 20 the state share of medical assistance 21 payments and as modified below, this appropriation shall be available for obli-22 23 gations for the period commencing July 1, 2018 and ending June 30, 2019 and shall be 24 25 available for expenditure from July 1, 26 2018 through September 15, 2019. 27 For services and expenses of various commu-28 mental health non-residential nity 29 programs, pursuant to article 41 of the 30 mental hygiene law, including but not 31 limited to sections 41.13, 41.18, and 32 41.47. Notwithstanding any other provision 33 of law to the contrary, up to \$7,000,000 34 of this appropriation may be made avail-35 able to the Research Foundation for Mental 36 Hygiene, Inc. pursuant to a contract with 37 the office of mental health for two mental 38 health demonstration programs. One program 39 shall be a behavioral health care manage-40 ment program for persons with serious 41 mental illness, and the other program 42 shall be a mental health and health care 43 coordination demonstration program for 44 with mental illness who are persons 45 discharged from impacted adult homes in 46 the city of New York. An amount from this 47 appropriation when combined with the 48 appropriation for the miscellaneous 49 special revenue fund medication reimburse-50 ment account shall provide up to

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1 \$15,000,000 for grants to the counties and city of New York to provide medication, 2 3 and other services necessary to prescribe 4 and administer medication pursuant to a 5 plan approved by the commissioner of mental health, as authorized under chapter б 408 of the laws of 1999 as amended (36940) . 325,800,000 7 8 For services and expenses of various commu-9 nity mental health emergency programs 10 including comprehensive psychiatric emer-11 gency programs pursuant to section 41.51 12 of the mental hygiene law (36941) 6,823,000 13 services and expenses of various commu-For 14 nity mental health residential programs, 15 including but not limited to community 16 residences pursuant to sections 41.44 and 17 41.38 of the mental hygiene law. Notwith-18 standing the provisions of section 31.03 19 of the mental hygiene law and any other 20 inconsistent provision of law, moneys appropriated for family care shall be 21 available for, but not limited to, the 22 23 purchase of substitute caretakers up to a 24 maximum of 14 days and payments limited to 25 \$686 per year based upon financial need 26 for the personal needs of each client 27 residing in the family care home (36911) ... 439,888,000 28 Notwithstanding any inconsistent provision 29 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 30 31 by part I of chapter 60 of the laws of 32 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 33 commissioner shall not apply any cost of 34 living adjustment for the purpose 35 of 36 establishing rates of payments, contracts 37 or any other form of reimbursement. Notwithstanding any inconsistent provision of law, funding made available by this 38 39 40 appropriation shall support direct salary 41 costs and related fringe benefits associ-42 ated with any minimum wage increase that 43 takes effect on or after December 31, 44 2016, pursuant to section 652 of the labor 45 law. Organizations eligible for funding 46 made available by this appropriation shall 47 be limited to those that are required to 48 file a consolidated fiscal report with the 49 office of mental health. Each eligible organization in receipt of funding made 50

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available by this appropriation 1 shall 2 submit written certification, in such form 3 and at such time as the commissioner shall 4 prescribe, attesting to how such funding 5 will be or was used for purposes eligible б under this appropriation. Notwithstanding 7 any inconsistent provision of law, and 8 subject to the approval of the director of 9 the budget, the amounts appropriated here-10 in may be increased or decreased by inter-11 change or transfer without limit to any local assistance appropriation of the 12 13 office of mental health, and may include 14 advances to organizations authorized to 15 receive such funds to accomplish this 16 purpose (36987) 6,600,000 17 For services and expenses of the office of 18 mental health to implement subdivision 3-e 19 of section 1 of part C of chapter 57 of 20 the laws of 2006 as amended by section 2 of part Q of chapter 57 of the laws of 21 22 2017 to provide funding for salary 23 increases for the period January 1, 2018 through March 31, 2019. 24 25 Notwithstanding any other provision of law 26 to the contrary, and subject to the approval of the director of the budget, 27 28 the amounts appropriated herein may be 29 increased or decreased by interchange or 30 transfer without limit to any local 31 assistance appropriation, and may include 32 advances to local governments and volun-33 tary agencies, to accomplish this purpose 34 (36944) 31,591,000 35 Funds appropriated herein shall be used for 36 services and expenses associated with 37 reinvestment for the expansion of state community hubs and voluntary operated 38 services for adults and children, includ-39 40 ing, but not limited to, expanding crisis 41 and respite beds, home and community based 42 services waiver slots, supported housing, 43 mental health urgent care walk-in centers, 44 mobile engagement teams, first episode 45 psychosis teams, family resource centers, 46 evidence-based family support services, 47 peer-operated recovery centers, suicide 48 prevention services, community forensic 49 and diversion services, tele-psychiatry, 50 transportation services, family concierge

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services, and adjustments to managed care premiums. The amounts in this appropri-1 2 3 ation shall be deemed to satisfy the fund-4 ing requirements of section 41.55 of the 5 mental hygiene law. б Notwithstanding any other provision of law 7 to the contrary, any of the amounts appro-8 priated herein may be increased or 9 decreased by interchange or transfer with-10 out limit, with any appropriation of the 11 office of mental health, with the approval 12 of the director of the budget: 13 For services and expenses associated with 14 reinvestment for the expansion of state 15 community hubs and voluntary operated 16 services for adults and children (37013) 97,500,000 For services and expenses associated with the provision of education, assessments, 17 18 19 training, in-reach, care coordination, 20 supported housing and the services needed 21 by mentally ill residents of adult homes and persons with mental illness who are 22 discharged from adult homes, including, 23 not 24 but limited to, the individuals 25 included in the implementation of the 26 settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this 27 28 appropriation shall be used to pay for the 29 services of an independent reviewer 30 appointed by such district court (36958) 38,000,000 31 For services and expenses associated with 32 provision of care coordination, the supported housing and the services needed 33 34 by qualified current and future mentally 35 ill residents of nursing homes, and 36 persons with mental illness who are 37 discharged from nursing homes, to implement settlement of 2011 federal litigation 38 39 Joseph S. v. Hogan (37000) 12,000,000 40 For community mental hygiene services and/or 41 expenses of contracts with municipalities; 42 educational institutions; and/or not-for-43 profit agencies: 44 Crisis Intervention Teams and other mobile 45 crisis programs 925,000 46 Children's Prevention and Awareness Initi-47 atives 500,000

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FarmNet 400,000

2 Comunilife, Inc. 200,000 3 North Fork Mental Health Initiative 175,000 4 South Fork Mental Health Initiative 175,000 5 Mental Health Association in New York State, б Inc. 100,000 7 North Country Behavioral Healthcare Network 100,000 8 Misaskim Corp. 50,000 9 For services and expenses of the Joseph P. 10 Dwyer Veteran Peer to Peer Services 11 Program in accordance with the following 12 sub-schedule 3,735,000 13 sub-schedule 14 Broome County 185,000 15 Cattaraugus County 135,000 Chautauqua County 185,000 16 17 Columbia County 100,000 18 Dutchess County 185,000 19 Erie County 185,000 20 Genesee, Orleans, and Wyoming 21 Counties 185,000 22 Jefferson County 185,000 23 Monroe County 185,000 24 Nassau County 185,000 25 Niagara County 185,000 26 Onondaga County 185,000 27 Orange County 185,000 28 Putnam County 185,000 29 Rensselaer County 145,000 30 Rockland County 185,000 31 Saratoga County 185,000 Suffolk County 185,000 32 33 Warren and Washington Counties 185,000 Westchester County 185,000 34 University at Albany School of 35 Social Welfare 210,000 36 37 Veterans Mental Health Training Initiative 38 to be conducted by the Medical Society of 39 the State of New York, the New York State 40 Psychiatric Association and the National 41 Association of Social Workers - New York 42 State Chapter, that shall include services 43 and expenses of the development of an 44 Accreditation Council for Continuing 45 Medical Education accredited education and 46 training program for primary care physi-47 cians and physician specialists on the 48 signs, symptoms, diagnosis and best prac-

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1 tices for treating the health and mental combat 2 health disorders of returning 3 veterans and associated conditions affect-4 ing family members of such veterans to be 5 conducted jointly by the New York State Psychiatric Association and the Medical б 7 Society of the State of New York; and for 8 services and expenses of a National Asso-9 ciation of Social Workers - New York State 10 Chapter accredited education and training 11 program for mental health providers to maximize the treatment and recovery from 12 13 combat related post traumatic stress disorder, traumatic brain injury and other 14 15 combat related mental health issues, 16 including substance abuse and suicide 17 prevention; in accordance with the follow-18 ing: 19 New York State Psychiatric Association 150,000 20 Medical Society of the State of New York 150,000 National Association of Social Workers - New 21 22 York State Chapter 150,000 23 For services and expenses of a school mental 24 health resource and training center 1,000,000 25 _____ 26 Program account subtotal 1,243,091,000 27 _____ 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Community Mental Health Services Block Grant Account -31 25180 32 For services and expenses related to adult mental health services funded by 33 the 34 community mental health services block 35 grant. Notwithstanding any inconsistent 36 provision of law, a portion of this appro-37 priation, consistent with the terms and 38 conditions of the block grant, may be 39 transferred to other programs within the 40 office of mental health for aid to localities, administrative and support services, 41 42 including fringe benefits, associated with 43 the federal block grant (36947) 23,451,000 44 _____ 45 Program account subtotal 23,451,000 46 _____

DEPARTMENT OF MENTAL HYGIENE OFFICE OF MENTAL HEALTH AID TO LOCALITIES 2018-19 1 Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 Federal Health and Human Services Account - 25100 4 For services and expenses associated with federal grant awards yet to be allocated. 5 Notwithstanding any inconsistent provision б 7 of law, the director of the budget is 8 hereby authorized to transfer appropri-9 ation authority contained herein to any 10 other federal fund or program within the office of mental health services for aid 11 12 to localities, administrative and support 13 services, including fringe benefits 14 (36948) 5,000,000 15 _____ 16 Program account subtotal 5,000,000 17 _____ 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund PATH Account -20 25124 21 For programs to assist and transition from 22 homelessness (PATH) grants. Notwithstand-23 ing any inconsistent provision of law, a 24 portion of this appropriation, consistent 25 with the terms and conditions of the PATH 26 grant, may be transferred to other 27 programs within the office of mental 28 health for aid to localities, administra-29 tive and support services, including 30 fringe benefits, associated with the grant 31 (36946) 6,359,000 32 -----33 Program account subtotal 6,359,000 34 _____ 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 Federal Operating Grants Account - 25384 38 For services and expenses related to homeless and shelter plus care grants. 39 40 Subject to a plan approved by the director

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1 _____ 2 Program account subtotal 4,000,000 3 _____ 4 Special Revenue Funds - Other Combined Expendable Trust Fund 5 Mental Illness Anti-Stigma Fund Account - 20205 б 7 For grants to organizations dedicated to 8 eliminating the stigma attached to mental 9 illness pursuant to chapter 422 of the laws of 2015 (36901) 200,000 10 11 _____ 12 Program account subtotal 200,000 13 _____ 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Medication Reimbursement Account - 22128 17 For services and expenses related to adult mental health services, including assisted 18 outpatient treatment pursuant to article 9 19 and other provisions of the mental hygiene 20 21 law (36939) 7,580,000 22 _____ 23 Program account subtotal 7,580,000 24 _____ 25 CHILDREN AND YOUTH SERVICES PROGRAM 254,833,000 26 27 General Fund 28 Local Assistance Account - 10000 29 For services and expenses of various children and families community mental health 30 31 services, including transfer to the department of health to reimburse the 32 33 department for the state share of medical 34 assistance for various community mental 35 health services. 36 This appropriation anticipates the transfer of funds from the state education depart-37 ment to the office of mental health of 38 tuition funds advanced in previous years 39 40 and reimbursed by the child's school district of origin to the state of New 41 York pursuant to chapter 810 of the laws 42

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1 of 1986 and applicable provisions of the 2 education law. 3 For payment of state financial assistance, 4 net of disallowances, for community mental 5 health programs pursuant to article 41 and б other provisions of the mental hygiene 7 The moneys hereby appropriated for law. 8 allocation to local governments and volun-9 tary agencies for services are available 10 to reimburse or advance funds to local governments and voluntary agencies for 11 expenditures made or to be made during 12 13 local program years commencing January 1, 14 2018 or July 1, 2018 and for advances for 15 the period beginning January 1, 2019 for 16 local governments and voluntary agencies 17 with program years beginning January 1. 18 Notwithstanding any provision of law to the 19 contrary, the commissioner of the office 20 of mental health shall be authorized, subject to the approval of the director of 21 22 the budget, to continue contracts and 23 state aid letter payments to support coun-24 ty contracts which were executed on or 25 before March 31, 2018 with entities 26 providing services to persons with mental 27 illness, without any additional require-28 ments that such contracts be subject to 29 competitive bidding, а request for 30 proposals process or other administrative 31 procedures. 32 The state comptroller is hereby authorized to receive funds from the office of mental 33 health that were returned from providers 34 35 in the current fiscal year in respect of a 36 settlement of local assistance funds from 37 prior fiscal years, and is authorized to refund such moneys to the credit of the 38 39 local assistance account of the general 40 fund for the purpose of reimbursing the 41 2018-19 appropriation. 42 Notwithstanding any other provision of law 43 to the contrary, any of the amounts appro-44 be increased or priated herein may 45 decreased by interchange or transfer with-46 out limit, with any appropriation of the 47 office of mental health or by transfer or 48 suballocation to any department, agency or

public authority for expenditures incurred

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1 in the operation of such programs with the 2 approval of the director of the budget: 3 For transfer to the department of health to 4 reimburse the department for the state 5 share of medical assistance payments for б various mental health services. Notwith-7 standing any provision of law to the 8 contrary, the state comptroller is hereby 9 authorized to refund moneys from the 10 department of health to the office of 11 mental health, consisting of medicaid 12 reimbursement for expenses previously 13 incurred by the office of mental health in 14 prior fiscal years to fund services 15 provided by residential treatment facili-16 ties for children and youth. Such funds 17 shall be credited to the local assistance of the general fund for the 18 account 19 purpose of reimbursing the 2018-19 appro-20 priation. 21 For the period April 1, 2018 through March 22 31, 2019, the office of mental health is 23 authorized to recover from community resi-24 dences and family-based treatment provid-25 ers licensed by the office of mental 26 health, consistent with contractual obli-27 gations of such providers and notwith-28 standing any other inconsistent provision 29 of law to the contrary, for the period 30 January 1, 2003 through December 31, 2009 31 and January 1, 2011 through June 30, 2019 32 for programs located outside of the city 33 of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 34 35 2011 through June 30, 2019 for programs 36 located in the city of New York, in an 37 amount equal to 50 percent of the income received by such providers which exceed 38 39 the fixed amount of annual medicaid reven-40 ue limitations, as established by the 41 commissioner of mental health (36912) 116,903,000 42 Notwithstanding any other provision of law, 43 and except for transfers to the department 44 of health to reimburse the department for 45 the state share of medical assistance 46 payments and as modified below, this 47 appropriation shall be available for obli-48 gations for the period commencing July 1, 49 2018 and ending June 30, 2019 and shall be

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\1\\1\\2\\1\\3\\1\\4\\1\\5\\16\\7\\8\\9\\2\\1\\2\\2\\3\\2\\4\\2\\5\\2\\6\\2\\7\\8\\9\\2\\1\\2\\2\\3\\2\\4\\2\\5\\2\\6\\2\\7\\8\\2\\9$	<pre>available for expenditure from July 1, 2018 through September 15, 2019. Of the amounts appropriated herein, up to \$5,000,000 may be used to provide state aid to voluntary non-profit agencies, as defined in the mental hygiene law, for expenditures incurred in the operation of residential treatment facilities for chil- dren and youth, including but not limited to, expenditures related to the transition to managed care from fee for service and re-design pilots/projects. For services and expenses of various commu- nity mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18 (36963) 92,883,000 For services and expenses of various commu- nity mental health emergency programs (36965) 24,583,000 For services and expenses of various commu- nity mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) 12,948,000 </pre>
30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
33 34 35 36 37 38 39 40 41 42 44 45 46 47	For services and expenses related to chil- dren's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant (36961)

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1 ADULT SERVICES PROGRAM

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2 [Special Revenue Funds - Other
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- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account 21907]
- 5 General Fund

6 Local Assistance Account - 10000

7 The appropriation made by chapter 53, section 1, of the laws of 2017, to 8 the special revenue funds - other, miscellaneous special revenue 9 fund, mental hygiene program fund account - 21907, is hereby trans-10 ferred and reappropriated to the general fund, local assistance 11 account - 10000:

12 For services and expenses of various community mental health nonresi-13 dential programs, pursuant to article 41 of the mental hygiene law, 14 including but not limited to sections 41.13, 41.18, and 41.47. 15 Notwithstanding any other provision of law to the contrary, up to 16 \$7,000,000 of this appropriation may be made available to the 17 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 18 with the office of mental health for two mental health demonstration 19 programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demon-20 21 22 stration program for persons with mental illness who are discharged 23 from impacted adult homes in the city of New York. An amount from 24 this appropriation when combined with the appropriation for the 25 miscellaneous special revenue fund medication reimbursement account 26 shall provide up to \$15,000,000 for grants to the counties and city 27 of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by 28 29 the commissioner of mental health, as authorized under chapter 408 30 of the laws of 1999 as amended (36940) 31 315,597,000 (re. \$100,000,000) 32 For services and expenses of various community mental health emergency programs including comprehensive psychiatric emergency programs 33 34 pursuant to section 41.51 of the mental hygiene law (36941) 35 6,823,000 (re. \$1,000,000) For services and expenses of various community mental health residen-36 tial programs, including but not limited to community residences 37 38 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 39 Notwithstanding the provisions of section 31.03 of the mental 40 hygiene law and any other inconsistent provision of law, moneys 41 appropriated for family care shall be available for, but not limited 42 to, the purchase of substitute caretakers up to a maximum of 14 days 43 and payments limited to \$686 per year based upon financial need for 44 the personal needs of each client residing in the family care home 45 (36911) ... 416,488,000 (re. \$105,000,000) 46 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of 47 48 chapter 60 of the laws of 2014, for the period commencing on April

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1 2 3 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

4 Notwithstanding any inconsistent provision of law, funding made avail-5 able by this appropriation shall support direct salary costs and б related fringe benefits associated with any minimum wage increase 7 that takes effect on or after December 31, 2016, pursuant to section 8 652 of the labor law. Organizations eligible for funding made avail-9 able by this appropriation shall be limited to those that are 10 required to file a consolidated fiscal report with the office of 11 mental health. Each eligible organization in receipt of funding made 12 available by this appropriation shall submit written certification, 13 in such form and at such time as the commissioner shall prescribe, 14 attesting to how such funding will be or was used for purposes 15 eligible under this appropriation. Notwithstanding any inconsistent 16 provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local 17 18 19 assistance appropriation of the office of mental health, and may 20 include advances to organizations authorized to receive such funds 21 to accomplish this purpose (36987) ... 3,500,000 .. (re. \$3,250,000) 22 For services and expenses of the office of mental health to implement 23 subdivision 3-e of section 1 of part C of chapter 57 of the laws of 24 2006 as amended by a chapter of the laws of 2017 to provide funding 25 for salary increases for the period January 1, 2018 through March 26 31, 2018, provided however, notwithstanding any other law to the 27 contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such 28 29 salary increases.Notwithstanding any other provision of law to the 30 contrary, and subject to the approval of the director of the budget, 31 amounts appropriated herein may be increased or decreased by the 32 interchange or transfer without limit to any local assistance appro-33 priation, and may include advances to local governments and volun-34 tary agencies, to accomplish this purpose 35 1,703,000 (re. \$426,000) 36 appropriated herein shall be used for services and expenses Funds 37 associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children, 38 39 including, but not limited to, expanding crisis and respite beds,

40 home and community based services waiver slots, supported housing, 41 mental health urgent care walk-in centers, mobile engagement teams, 42 first episode psychosis teams, family resource centers, evidence-43 based family support services, peer-operated recovery centers, prevention services, community forensic and diversion 44 suicide 45 services, tele-psychiatry, transportation services, family concierge 46 services, and adjustments to managed care premiums. The amounts in 47 this appropriation shall be deemed to satisfy the funding require-48 ments of section 41.55 of the mental hygiene law.

49 Notwithstanding any other provision of law to the contrary, any of the 50 amounts appropriated herein may be increased or decreased by inter-

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1 2 3	change or transfer without limit, with any appropriation of the office of mental health, with the approval of the director of the budget:
4	For services and expenses associated with reinvestment for the expan-
5	
	sion of state community hubs and voluntary operated services for
6	adults and children (37013)
7	86,500,000 (re. \$54,000,000)
8	For services and expenses associated with the provision of education,
9	assessments, training, in-reach, care coordination, supported hous-
10	ing and the services needed by mentally ill residents of adult homes
11	and persons with mental illness who are discharged from adult homes,
12	including, but not limited to, the individuals included in the
13	implementation of the settlement of O'Toole et. al. v. Cuomo
14	provided, however, no funds from this appropriation shall be used to
15	pay for the services of an independent reviewer appointed by such
16	district court (36958) 38,000,000 (re. \$5,000,000)
17	For services and expenses associated with the provision of care coor-
18	dination, supported housing and the services needed by qualified
19	current and future mentally ill residents of nursing homes, and
20	persons with mental illness who are discharged from nursing homes,
21	to implement settlement of 2011 federal litigation Joseph S. v.
22	Hogan (37000) 12,000,000
23	For community mental hygiene services and/or expenses of contracts
24	with municipalities; educational institutions; and/or not-for-profit
25	agencies:
26	Crisis Intervention Teams (36913) 400,000 (re. \$400,000)
27	FarmNet (37012) 400,000 (re. \$400,000)
28	Children's Prevention and Awareness Initiatives (36932)
29	250,000 (re. \$250,000)
30	Comunilife, Inc. (36937) 200,000 (re. \$50,000)
31	South Fork Mental Health Initiative (36908)
32	175,000 (re. 175,000)
33	Mental Health Association in New York State, Inc. (37008)
34	100,000
35	North Country Behavioral Healthcare Network (37005)
36	100,000
37	Global Trauma Research, Inc. (36993) 50,000 (re. \$50,000)
38	Mental Health Association of Genesee and Orleans County (36996)
39	45,000 (re. \$45,000)
40	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
41	Services Program in accordance with the following sub-schedule
42	(37001) 3,090,000
12	<u>(0/001/</u> 3/0/000
43	sub-schedule
44	Broome County 185,000
45	Chautauqua County
46	Dutchess County
47	Erie County
48	Jefferson County
49	Monroe County

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1	Nassau County	185,000
2	Niagara County	
3	Onondaga County	185,000
4	Orange County	185,000
5	Putnam County	185,000
б	Rensselaer County	145,000
7	Rockland County	185,000
8	Saratoga County	185,000
9	Suffolk County	185,000
10	Westchester County	185,000
11	University at Albany School of	
12	Social Welfare	170,000

13 For services and expenses related to the expansion of crisis inter-14 vention services and diversion programs, including a) training, 15 implementation and evaluation of police crisis intervention teams, 16 b) regional Mental Health First Aid Training for police, c) conduct-17 ing an analysis, including an evaluation of local diversion centers, 18 to determine any programmatic changes necessary to facilitate the 19 planning and implementation of alternative diversion programs that 20 would provide support for crisis intervention teams and police 21 related diversion services (36936) 22 23 Comunilife, Inc. - Latina Suicide Prevention (37018) 24

25 The appropriation made by chapter 53, section 1, of the laws of 2016, to 26 the special revenue funds - other, miscellaneous special revenue 27 fund, mental hygiene program fund account - 21907, is hereby trans-28 ferred and reappropriated to the general fund, local assistance 29 account - 10000:

30 For community mental hygiene services and/or expenses of contracts 31 with municipalities; educational institutions; and/or not-for-profit 32 agencies:

33 For services and expenses associated with the provision of education, 34 assessments, training, in-reach, care coordination, supported hous-35 ing and the services needed by mentally ill residents of adult homes and persons with mental illness who are discharged from adult homes, 36 including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo 37 38 39 provided, however, no funds from this appropriation shall be used to 40 pay for the services of an independent reviewer appointed by such 41 district court (36958) ... 38,000,000 (re. \$22,513,000) 42 For services and expenses associated with the provision of care coor-43 dination, supported housing and the services needed by qualified 44 current and future mentally ill residents of nursing homes, and 45 persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. 46 47 Hogan (37000) ... 12,000,000 (re. \$8,907,000) South Fork Mental Health Initiative (36908) ... 175,000 (re. \$11,000) 48

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1 Crisis Intervention Teams (36913) ... 500,000 (re. \$250,000) Children's Prevention and Awareness Initiatives (36932) 2 3 500,000 (re. \$375,000) 4 FarmNet (37012) ... 300,000 (re. \$300,000) 5 Mental Health Association in New York State, Inc. (37008) б 100,000 (re. \$100,000) 7 North Country Behavioral Healthcare Network (37005) 8 100,000 (re. \$100,000) 9 Children's Prevention and Awareness Initiatives (36932) 10 11 The Jewish Board of Children and Family Services, Inc. (36933) 12 100,000 (re. \$50,000) Riverdale Mental Health Association (36915) 13 14 100,000 (re. \$100,000) Mental Health Association of Rockland County, Inc. (36934) 15 16 74,000 (re. \$74,000) 17 Comunilife, Inc. (36937) ... 200,000 (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 18 19 Services Program in accordance with the following sub-schedule 20 (37001) ... 2,780,000 (re. \$2,780,000)

-	7	

sub-schedule

22	Broome County	120,000
23	Chautauqua County	185,000
24	Dutchess County	185,000
25	Erie County	185,000
26	Jefferson County	185,000
27	Monroe County	185,000
28	Nassau County	185,000
29	Niagara County	185,000
30	Onondaga County	185,000
31	Orange County	185,000
32	Putnam County	120,000
33	Rensselaer County	145,000
34	Saratoga County	185,000
35	Suffolk County	185,000
36	Westchester County	185,000
37	University at Albany School of	
38	Social Welfare	175,000

39 Veterans Mental Health Training Initiative to be conducted by the 40 Medical Society of the State of New York, the New York State Psychi-41 atric Association and the National Association of Social Workers -New York State Chapter, that shall include services and expenses of 42 43 the development of an Accreditation Council for Continuing Medical 44 Education accredited education and training program for primary care 45 physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health 46 disorders of returning combat veterans and associated conditions 47 48 affecting family members of such veterans to be conducted jointly by

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1 the New York State Psychiatric Association and the Medical Society 2 of the State of New York; and for services and expenses of a 3 National Association of Social Workers - New York State Chapter 4 accredited education and training program for mental health provid-5 ers to maximize the treatment and recovery from combat related post б traumatic stress disorder, traumatic brain injury and other combat 7 related mental health issues, including substance abuse and suicide 8 prevention; in accordance with the following: 9 New York State Psychiatric Association (37006) 10 National Association of Social Workers - New York State Chapter (37004) ... 150,000 (re. \$150,000) 11 12 13 For services and expenses related to the design of a data collection 14 plan and analysis of children's behavioral health services to evalu-15 ate service effectiveness, identify performance outcome measure-16 ments, and quality benchmarks in preparation for alternative payment 17 methodologies, to be conducted by the New York State Conference of 18 Local Mental Hygiene Directors, Inc. Chapter (36938) 19 175,000 (re. \$175,000) 20 For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, 21 22 implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conduct-23 24 ing an analysis, including an evaluation of local diversion centers, 25 to determine any programmatic changes necessary to facilitate the 26 planning and implementation of alternative diversion programs that 27 would provide support for crisis intervention teams and police related diversion services (36936) 28 29 1,000,000 (re. \$1,000,000) 30 The appropriation made by chapter 53, section 1, of the laws of 2015, to 31 the special revenue funds - other, miscellaneous special revenue 32 fund, mental hygiene program fund account - 21907, is hereby trans-33 ferred and reappropriated to the general fund, local assistance 34 account - 10000: 35 For services and expenses associated with the provision of education, assessments, training, in-reach, care coordination, supported hous-36 37 ing and the services needed by mentally ill residents of adult homes 38 and persons with mental illness who are discharged from adult homes, 39 including, but not limited to, the individuals included in the 40 implementation of the settlement of O'Toole et. al. v. Cuomo 41 provided, however, no funds from this appropriation shall be used to 42 pay for the services of an independent reviewer appointed by such 43 district court ... 38,000,000 (re. \$18,051,000) 44 For services and expenses associated with the provision of care coor-45 dination, supported housing and the services needed by qualified 46 current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, 47 to implement settlement of 2011 federal litigation Joseph S. v. 48 49 Hogan ... 12,000,000 (re. \$9,800,000)

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8	sub-schedule	
9	Jefferson County	185,000
10	Rensselaer County	185,000
11	Saratoga County	185,000
12	Suffolk County	185,000
13	Erie County	185,000
14	Monroe County	185,000
15	Nassau County	185,000
16	Niagara County	185,000
17	Onondaga County	185,000
18	Orange County	185,000
19	Westchester County	185,000
20	University at Albany School of	
21	Social Welfare	150,000

22 For additional services and expenses of the Joseph P. Dwyer Veteran 23 Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be 24 25 26 received by each, or the methodology for allocating such appropri-27 ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft-28 29 er shall be included in a resolution calling for the expenditure of 30 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935) 31 32 1,022,000 (re. \$77,000) 33 For services and expenses related to the expansion of crisis inter-34 vention services and diversion programs, including a) training, 35 implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conduct-36 ing an analysis, including an evaluation of local diversion centers, 37 38 to determine any programmatic changes necessary to facilitate the 39 planning and implementation of alternative diversion programs that 40 would provide support for crisis intervention teams and police 41 related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2014 to 43 the special revenue funds - other, miscellaneous special revenue 44 fund, mental hygiene program fund account - 21907, is hereby trans-45 ferred and reappropriated to the general fund, local assistance 46 account - 10000:

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1	For services and expenses associated with the provision of care coor-
2	dination, supported housing and the services needed by qualified
3	current and future mentally ill residents of nursing homes, and
4	persons with mental illness who are discharged from nursing homes,
5	to implement settlement of 2011 federal litigation Joseph S. v.
6	Hogan 10,000,000 (re. \$6,436,000)
7	The appropriation made by chapter 53, section 1, of the laws of 2013 to
8	the special revenue funds - other, miscellaneous special revenue
9	fund, mental hygiene program fund account - 21907, is hereby trans-
10	ferred and reappropriated to the general fund, local assistance
11	account - 10000:
12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses associated with the provision of education, assessments, training, in-reach, care coordination, supported housing and the services needed by mentally ill residents of adult homes, which were identified in the 2009 federal district court case Disability Advocates, Inc. v. Paterson provided, however, no funds from this appropriation shall be used to pay for the services of a monitor appointed by such district court
25	The appropriation made by chapter 53, section 1, of the laws of 2012 to
26	the special revenue funds - other, miscellaneous special revenue
27	fund, mental hygiene program fund account - 21907, is hereby trans-
28	ferred and reappropriated to the general fund, local assistance
29	account - 10000:
30 31 32	Demonstration programs for counties impacted during state fiscal year 2011-12 by the closure of state-operated hospitals licensed under section 7.17 of the mental hygiene law 800,000 (re. \$305,000)
33 34 35 36 37 38 39	The appropriation made by chapter 54, section 1, of the laws of 2007 to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby trans- ferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses to support a public awareness and education campaign specifically focused on suicide prevention among young
40	Latina and elderly Asian women. The office of mental health shall
41	contract through a request for proposal process with organizations
42	with demonstrated experience in outreach to non-English speaking
43	communities. The selected organizations shall partner with communi-
44	ty-based organizations with experience providing mental health
45	services to Latina, East Asian, South Asian, Southeast Asian, and
46	Pacific Islander communities 1,000,000 (re. \$4,000)

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1 2 3 4 5	For services and expenses associated with a needs based request for proposals initiative assist community recovery providers efforts in critical physical plant improvements, transportation amelioration and/or renovation and rehabilitation enhancements
6	The appropriation made by chapter 54, section 1, of the laws of 2006 to
7	the special revenue funds - other, miscellaneous special revenue
8	fund, mental hygiene program fund account - 21907, is hereby trans-
9	ferred and reappropriated to the general fund, local assistance
10	account - 10000:
11	For services and expenses related to the addition of a minimum of 55
12	scattered site supported apartments and attendant services to
13	provide independent housing for persons with serious mental illness
14	currently residing in impacted adult homes
15	810,000 (re. \$810,000)
16	For services and expenses of contracts with municipalities, educa-
17	tional institutions and/or not-for-profit agencies: Eating Disor-
18	ders program initiatives 300,000 (re. \$85,000)
19	Special Revenue Funds - Federal
20	Federal Health and Human Services Fund
21	Community Mental Health Services Block Grant Account - 25180
22	By chapter 53, section 1, of the laws of 2017:
23	For services and expenses related to adult mental health services
24	funded by the community mental health services block grant.
25	Notwithstanding any inconsistent provision of law, a portion of this
26	appropriation, consistent with the terms and conditions of the block
27	grant, may be transferred to other programs within the office of
28	mental health for aid to localities, administrative and support
29	services, including fringe benefits, associated with the federal
30	block grant (36947) 23,451,000 (re. \$17,644,000)
31	Special Revenue Funds - Federal
32	Federal Health and Human Services Fund
33	Federal Health and Human Services Account - 25100
34	By chapter 53, section 1, of the laws of 2017:
35	For services and expenses associated with federal grant awards yet to
36	be allocated. Notwithstanding any inconsistent provision of law, the
37	director of the budget is hereby authorized to transfer appropri-
38	ation authority contained herein to any other federal fund or
39	program within the office of mental health services for aid to
40	localities, administrative and support services, including fringe
41	benefits (36948) 5,000,000 (re. \$5,000,000)
42	Special Revenue Funds - Federal
43	Federal Health and Human Services Fund
44	PATH Account - 25124

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2017:

2	For programs to assist and transition from homelessness (PATH) grants.
3	Notwithstanding any inconsistent provision of law, a portion of this
4	appropriation, consistent with the terms and conditions of the PATH
5	grant, may be transferred to other programs within the office of
6	mental health for aid to localities, administrative and support
7	services, including fringe benefits, associated with the grant
8	(36946) 6,359,000 (re. \$6,359,000)

9 By chapter 53, section 1, of the laws of 2016:

- For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) ... 6,359,000 (re. \$4,397,000)
- 17 Special Revenue Funds Federal
- 18 Federal Miscellaneous Operating Grants Fund
- 19 Federal Operating Grants Account 25384

20 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) ... 4,000,000 (re. \$4,000,000)

26 CHILDREN AND YOUTH SERVICES PROGRAM

27 [Special Revenue Funds - Other

- 28 Miscellaneous Special Revenue Fund
- 29 Mental Hygiene Program Fund Account 21907]
- 30 General Fund
- 31 Local Assistance Account 10000

32 The appropriation made by chapter 53, section 1, of the laws of 2017, to 33 the special revenue funds - other, miscellaneous special revenue 34 fund, mental hygiene program fund account - 21907, is hereby trans-35 ferred and reappropriated to the general fund, local assistance 36 account - 10000: 37 For services and expenses of various community mental health non-resi-

37 For services and expenses of various community mental health hon-resi-38 dential programs, pursuant to article 41 of the mental hygiene law, 39 including but not limited to sections 41.13 and 41.18 (36963) 40 92,883,000 (re. \$23,300,000) 41 For services and expenses of various community mental health emergency 42 programs (36965) ... 24,583,000 (re. \$5,000,000) 43 For services and expenses of various community mental health residen-44 tial programs, including but not limited to community residences

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	pursuant to	sections 41.44 a	nd 41.38	of the	e mental	hygiene law
2	(36964)	12,948,000		•••••	(re	. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2006:

For new and existing family support providers to work with and 4 strengthen families of children being admitted to and/or currently 5 receiving treatment from or soon to be discharged from mental health б 7 services, including but not limited to residential treatment facili-8 ties, community residences, hospitals, day treatment programs and 9 home and community-based waiver programs 10 1,000,000 (re. \$1,000,000) For services and expenses related to two pilot projects and joint 11 12 pilot project known as the New York state/New York local transitional housing task force for children. An amount up to \$350,000 of 13 14 this appropriation will be used to establish two transitional living 15 housing pilot projects. An amount up to \$75,000 of this appropri-16 ation will be used to establish and fund the taskforce and a report. 17 An amount up to \$75,000 of this appropriation will be used to fund 18 outreach and education presentations to municipal and county offi-19 cials about the feasibility of joint cooperative agreements on tran-20 sitional living housing projects 21 500,000 (re. \$500,000)

- 22 Special Revenue Funds Federal
- 23 Federal Health and Human Services Fund
- 24 Federal Health and Human Services Account 25180

25 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to children's mental health services 26 27 funded by the community mental health services block grant. 28 Notwithstanding any inconsistent provision of law, a portion of this 29 appropriation, consistent with the terms and conditions of the block 30 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 31 32 services, including fringe benefits, associated with the federal block grant (36961) ... 7,516,000 (re. \$4,015,000) 33

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 1,834,952,000 -----4 All Funds 2,405,835,000 1,834,952,000 5 6 7 SCHEDULE 8 9 10 General Fund Local Assistance Account - 10000 11 12 For services and expenses of the community services program, net of disallowances, 13 14 for community programs for people with 15 developmental disabilities pursuant to article 41 of the mental hygiene law, 16 and/or chapter 620 of the laws of 1974, 17 chapter 660 of the laws of 1977, chapter 18 19 412 of the laws of 1981, chapter 27 of the 20 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 21 22 other provisions of the mental hygiene law. Notwithstanding any inconsistent 23 24 provision of law, the following appropri-25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, advances and reimbursement made pursuant 29 to subdivision (d) of section 41.15 and 30 section 41.18 of the mental hygiene law 31 32 shall be allocated pursuant to a plan and 33 in a manner prescribed by the agency head 34 and approved by the director of the budg-35 et. The moneys hereby appropriated are 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local fiscal 38 periods commencing January 1, 2018, April 39 40 1, 2018 or July 1, 2018, and for advances 41 for the 3 month period beginning January 42 1, 2019. 43 Notwithstanding the provisions of article 41 44 of the mental hygiene law or any other

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AID TO LOCALITIES 2018-19

1 inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agencies arising out of loans which are funded б 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 17 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 21 22 other inconsistent provision of law, with 23 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director of the budget in consideration of factors 33 including, but not limited to, geographic 34 35 area and number of clients cared for in 36 the home and for payment in an amount 37 determined by the commissioner for the personal needs of each client residing in 38 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

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1 Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day program 4 services and residential services includ-5 ing, but not limited to, direct housing б subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, including section 1 of part C of 14 chapter 57 of the laws of 2006, as amended 15 by part I of chapter 60 of the laws of 16 2014, for the period commencing on April 17 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 18 19 living adjustment for the purpose of 20 establishing rates of payments, contracts 21 or any other form of reimbursement. 22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law, 24 rule or regulation to the contrary, direct 25 support staff in programs certified or approved by the office for people with 26 developmental disabilities, including the 27 28 home and community based services waiver programs that the office for people with 29 30 developmental disabilities is authorized 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of federal social security act, are 33 the 34 authorized to provide such tasks as OPWDD 35 specify when performed under the may 36 supervision, training and periodic 37 inspection of a registered professional 38 nurse and in accordance with an authorized 39 practitioner's ordered care. 40 Notwithstanding sections 112 and 163 of the 41 state finance law and section 142 of the 42 economic development law, or any other 43 provision of inconsistent law, and 44 consistent with applicable federal 45 requirements, funds available for expendi-46 from this appropriation for the ture 47 expenses of care coordination organizations designated by the department of 48 49 health and the office for people with 50 developmental disabilities through an

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1 application process for the purpose of 2 transforming the office for people with 3 developmental disabilities service system, 4 may be allocated and distributed by the 5 commissioner of the office for people with б developmental disabilities, subject to the 7 approval of the director of the budget, 8 without a competitive bid or request for 9 proposal process, and without a formally 10 executed contract. These monies will be distributed pursuant to the terms of a 11 letter of agreement signed by each care 12 13 coordination organization and the office 14 for people with developmental disabili-15 ties, which shall include therein informa-16 tion regarding how the prospective recipi-17 ent meets objective criteria established by the commissioner. Such funds appropri-18 19 ated herein may be advanced to designated 20 care coordination organizations during 21 each care coordination organization's 22 initial organizational readiness demon-23 stration period, and that such advanced 24 funds shall be subject to a recoupment or 25 repayment process as specified in the 26 terms of the letter of agreement. 27 Funds appropriated herein shall be available 28 in accordance with the following: 29 Notwithstanding any inconsistent provision of law, the director of the budget is 30 31 authorized to make suballocations from this appropriation to the department of 32 33 health medical assistance program. 34 Notwithstanding any inconsistent provision 35 of law, and pursuant to criteria estab-36 lished by the commissioner of the office 37 for people with developmental disabilities and approved by the director of the budg-38 39 et, expenditures may be made from this 40 appropriation for residential facilities 41 which are pending recertification as 42 intermediate care facilities for people 43 with developmental disabilities. Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 44 45 46 inconsistent provision of law, other 47 moneys from this appropriation may be used 48 for payment up to \$250 per year per client, at such times and in such manner 49 50 as determined by the commissioner on the

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1 basis of financial need for the personal 2 needs of each client residing in voluntar-3 y-operated community residences and volun-4 tary-operated community residential alter-5 natives, individualized including residential alternatives under the home б and community based services waiver. The 7 8 commissioner shall, subject the to 9 approval of the director of the budget, 10 alter existing advance payment schedules 11 for voluntary-operated community resi-12 dences established pursuant to section 13 41.36 of the mental hygiene law. 14 Notwithstanding any inconsistent provision 15 of law, moneys from this appropriation may 16 be used for the operation of clinics licensed pursuant to article 16 of the 17 18 mental hygiene law including, but not 19 limited to, supportive and habilitative services consistent with the home and 20 21 community based services waiver. Provided however, no less than \$5,000,000 of 22 the amounts appropriated herein shall be 23 24 made available for expenses associated 25 with the provision of new services to 26 individuals with developmental disabili-27 ties living at home and whose caregivers 28 are increasingly unable to provide care 29 for them. 30 For the state share of medical assistance 31 services expenses incurred by the depart-32 of health for the provision of ment medical assistance services to people with 33 34 developmental disabilities (37835) 1,754,967,000 35 For additional state share medical assist-36 ance services expenses incurred by the 37 department of health for the provision of 38 medical assistance services to people with 39 developmental disabilities, related to the 40 development of new service opportunities 41 for individuals with disabilities that are 42 currently living at home and whose care-43 givers are unable to continue caring for 44 them (37818) 2,000,000 45 For services and expenses of the office for 46 people with developmental disabilities to 47 implement subdivision 3-e of section 1 of 48 part C of chapter 57 of the laws of 2006 49 as amended by section 2 of part Q of chap-50 ter 57 of the laws of 2017 to provide

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1 funding for salary increases for the peri-2 od January 1, 2018 through March 31, 2019. 3 Notwithstanding any other provision of law 4 to the contrary, and subject to the 5 approval of the director of the budget, the amounts appropriated herein may be б 7 increased or decreased by interchange or 8 transfer without limit to any local 9 assistance appropriation, and may include 10 advances to local governments and volun-11 tary agencies, to accomplish this purpose 12 (37891) 90,020,000 13 For services and expenses of the community 14 services program, net of disallowances, 15 for community programs for people with 16 developmental disabilities pursuant to article 41 of the mental hygiene law, 17 and/or chapter 620 of the laws of 1974, 18 19 chapter 660 of the laws of 1977, chapter 20 412 of the laws of 1981, chapter 27 of the 21 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 22 23 other provisions of the mental hygiene any 24 law. Notwithstanding inconsistent 25 provision of law, the following appropri-26 ation shall be net of prior and/or current 27 year refunds, rebates, reimbursements, and 28 credits. 29 Notwithstanding any other provision of law, 30 advances and reimbursement made pursuant 31 to subdivision (d) of section 41.15 and 32 section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 33 34 in a manner prescribed by the agency head 35 and approved by the director of the budg-36 et. The moneys hereby appropriated are 37 available to reimburse or advance locali-38 ties and voluntary non-profit agencies for 39 expenditures made during local fiscal 40 periods commencing January 1, 2018, April 41 1, 2018 or July 1, 2018, and for advances 42 for the 3 month period beginning January 43 1, 2019. 44 Notwithstanding the provisions of article 41 45 of the mental hygiene law or any other 46 inconsistent provision of law, rule or 47 regulation, the commissioner, pursuant to 48 such contract and in the manner provided 49 therein, may pay all or a portion of the 50 expenses incurred by such voluntary agen-

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1 cies arising out of loans which are funded 2 from the proceeds of bonds and notes 3 issued by the dormitory authority of the 4 state of New York. 5 Notwithstanding any other provision of law, the money hereby appropriated may б be 7 transferred to state operations and/or any 8 appropriation of the office for people 9 with developmental disabilities with the 10 approval of the director of the budget. 11 Notwithstanding any inconsistent provision 12 of law, moneys from this appropriation may 13 be used for state aid of up to 100 percent 14 of the net deficit costs of day training 15 programs and family support services. Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 16 17 18 inconsistent provision of law, with other 19 relation to the operation of certified 20 family care homes, including family care homes sponsored by voluntary not-for-pro-21 22 fit agencies, moneys from this appropri-23 ation may be used for payments to purchase 24 general services including but not limited 25 to respite providers, up to a maximum of 26 14 days, at rates to be established by the 27 commissioner and approved by the director 28 of the budget in consideration of factors 29 including, but not limited to, geographic 30 area and number of clients cared for in 31 the home and for payment in an amount 32 determined by the commissioner for the personal needs of each client residing in 33 34 the family care home. 35 Notwithstanding the provisions of subdivi-36 sion 12 of section 8 of the state finance 37 law and any other inconsistent provision 38 of law, moneys from this appropriation may 39 be used for expenses of family care homes 40 including payments to operators of certi-41 fied family care homes for damages caused 42 by clients to personal and real property 43 in accordance with standards established 44 by the commissioner and approved by the 45 director of the budget. 46 Notwithstanding any inconsistent provision 47 of law, moneys from this appropriation may 48 be used for appropriate day program services and residential services includ-49 50 ing, but not limited to, direct housing

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1 subsidies to individuals, start-up 2 expenses for family care providers, envi-3 ronmental modifications, adaptive technol-4 oqies, appraisals, property options, 5 feasibility studies and preoperational б expenses. 7 Notwithstanding any inconsistent provision 8 of law, including section 1 of part C of 9 chapter 57 of the laws of 2006, as amended 10 by part I of chapter 60 of the laws of 2014, for the period commencing on April 11 1, 2018 and ending March 31, 2019 the 12 commissioner shall not apply any cost of 13 14 living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement. 17 Notwithstanding section 6908 of the education law and any other provision of law, 18 19 rule or regulation to the contrary, direct 20 support staff in programs certified or 21 approved by the office for people with developmental disabilities, including the 22 23 home and community based services waiver programs that the office for people with 24 25 developmental disabilities is authorized 26 to administer with federal approval pursu-27 ant to subdivision (c) of section 1915 of the federal social security act, 28 are 29 authorized to provide such tasks as OPWDD 30 may specify when performed under the 31 supervision, training and periodic 32 inspection of a registered professional 33 nurse and in accordance with an authorized 34 practitioner's ordered care. 35 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 36 economic development law, or any other 37 and 38 inconsistent provision of law, 39 consistent with applicable federal requirements, funds available for expendi-40 41 ture from this appropriation for the 42 expenses of care coordination organizations designated by the department of 43 health and the office for people with 44 45 developmental disabilities through an 46 application process for the purpose of 47 transforming the office for people with 48 developmental disabilities service system, 49 may be allocated and distributed by the 50 commissioner of the office for people with

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1 developmental disabilities, subject to the 2 approval of the director of the budget, 3 without a competitive bid or request for 4 proposal process, and without a formally 5 executed contract. These monies will be distributed pursuant to the terms of a б 7 letter of agreement signed by each care 8 coordination organization and the office 9 for people with developmental disabili-10 ties, which shall include therein information regarding how the prospective recipi-11 12 ent meets objective criteria established 13 by the commissioner. Such funds appropri-14 ated herein may be advanced to designated 15 care coordination organizations during 16 coordination organization's each care initial organizational readiness demon-17 stration period, and that such advanced 18 19 funds shall be subject to a recoupment or 20 repayment process as specified in the 21 terms of the letter of agreement. 22 Funds appropriated herein shall be available in accordance with the following: 23 24 Notwithstanding any other provision of law 25 to the contrary, funds appropriated herein are available to reimburse in- and out-of-26 27 state private residential schools, pursu-28 ant to subdivision (c) of section 13.37-a 29 and subdivision (g) of section 13.38 of the mental hygiene law, for costs of 30 31 supporting the residential and day program 32 services available to individuals who are 33 over the age of 21 years of age, provided 34 the amount paid for residential that 35 services and/or maintenance costs is net 36 of any supplemental security income bene-37 fit to which the individual receiving services is eligible, and provided further 38 39 that funding for nonresidential services 40 will be in an amount not to exceed the 41 maximum reimbursement for appropriate day 42 services delivered by the office for 43 with developmental disabilities people 44 certified or approved providers other than 45 in- and out-of-state private residential 46 schools, unless otherwise authorized by 47 the director of the budget. 48 Notwithstanding section 163 of the state finance law, section 142 of the economic 49 50 development law, and article 41 of the

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mental hygiene law, the commissioner of the office for people with developmental 1 2 3 disabilities may make the funds appropri-4 ated herein available as state aid, a loan 5 or a grant, pursuant to terms and conditions established by the commissioner of б 7 the office for people with developmental 8 disabilities, to cover a portion of the 9 development costs of private, public 10 and/or non-profit organizations, including 11 corporations and partnerships established pursuant to the private housing finance 12 13 law and/or any other statutory provisions, 14 for supportive housing units that have 15 been set aside for individuals with intel-16 lectual and developmental disabilities. 17 Further, the office for people with devel-18 opmental disabilities shall have a lien on 19 the real property developed with such 20 state aid, loans or grants, which shall be 21 in the amount of the loan or grant, for a maximum term of 30 years, or other longer 22 23 term consistent with the requirements of 24 another regulatory agency. 25 For services and expenses related to the 26 provision of residential services to 27 people with developmental disabilities 28 (37802) 297,925,000 29 For services and expenses related to the 30 provision of day program services to 31 people with developmental disabilities 32 (37803) 68,515,000 For services and expenses related to the 33 provision of family support services to 34 35 people with developmental disabilities 36 (37804) 95,625,000 37 For services and expenses related to the provision of workshop, day training and 38 39 employment services to people with devel-40 opmental disabilities. Notwithstanding any 41 other provision of law, up to \$800,000 of 42 this appropriation may be transferred to 43 the New York State Education Departments' Adult Career and Continuing Education 44 45 - Vocational Services Rehabilitation (ACCES-VR) program to support the Long-46 47 Term Sheltered Employment program operated 48 by FEDCAP Rehabilitation Services, Inc. 49 (37805) 56,001,000

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

1 For other services and expenses provided to people with developmental disabilities 2 3 including but not limited to hepatitis B, 4 care at home waiver, epilepsy services, 5 Special Olympics New York, Inc. and voluntary fingerprinting (37806) 8,577,000 б 7 Notwithstanding any inconsistent provision 8 of law, funding made available by this 9 appropriation shall support direct salary 10 costs and related fringe benefits associated with any minimum wage increase that 11 takes effect on or after December 31, 12 13 2016, pursuant to section 652 of the labor 14 law. Organizations eligible for funding 15 made available by this appropriation shall 16 be limited to those that are required to file a consolidated fiscal report with the 17 18 office for people with developmental disa-19 bilities. Each eligible organization in 20 receipt of funding made available by this 21 appropriation shall submit written certif-22 ication, in such form and at such time as 23 the commissioner shall prescribe, attest-24 ing to how such funding will be or was 25 used for purposes eligible under this 26 appropriation. Notwithstanding any incon-27 sistent provision of law, and subject to 28 the approval of the director of the budg-29 et, the amounts appropriated herein may be 30 increased or decreased by interchange or 31 transfer without limit to any local 32 assistance appropriation of the office for 33 people with developmental disabilities, and may include advances to organizations 34 35 authorized to receive such funds to accom-36 plish this purpose (37889) 29,900,000 For community mental hygiene services and/or 37 38 expenses of contracts with municipalities; 39 educational institutions; and/or not-for-40 profit agencies: 41 New York State Association of Community and Residential Agencies, Inc. d/b/a New York 42 43 Alliance For Inclusion and Innovation 500,000 Women's League Community Residences, Inc. 315,000 44 Special Olympics New York, Inc. 200,000 45 46 Project Refuah, Inc. 150,000 47 NYSARC, Inc., Broome Chenango Tioga Counties 48 Chapter d/b/a ACHIEVE, Broome Chenango 49 Tioga, "the Chapter" 150,000

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AID TO LOCALITIES 2018-19

1	Best Buddies International, Inc 100,000
2	Syracuse University 100,000
3	In the Driver's Seat 100,000
4	Bonim Lamokom Zichron Moshe Dov, Inc 75,000
5	Pesach Tikvah - Hope Development, Inc 75,000
б	Jawonio, Inc 75,000
7	Developmental Disabilities Alliance of West-
8	ern New York 55,000
9	HASC Center, Inc 50,000
10	Life's Worc, Inc 50,000
11	The ARC Foundation of Rockland, Inc 50,000
12	Otsar Family Services, Inc 25,000
13	Jawonio, Inc 235,000
14	

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses of the community services program, net of б disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 9 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 10 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

18 Notwithstanding any other provision of law, advances and reimbursement 19 made pursuant to subdivision (d) of section 41.15 and section 41.18 20 of the mental hygiene law shall be allocated pursuant to a plan and 21 in a manner prescribed by the agency head and approved by the direc-22 tor of the budget. The moneys hereby appropriated are available to 23 reimburse or advance localities and voluntary non-profit agencies 24 for expenditures made during local fiscal periods commencing January 25 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 1, 26 month period beginning January 1, 2018.

- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- 38 Notwithstanding any inconsistent provision of law, moneys from this 39 appropriation may be used for state aid of up to 100 percent of the 40 net deficit costs of day training programs and family support 41 services.

42 Notwithstanding any inconsistent provision of law, and pursuant to 43 criteria established by the commissioner of the office for people 44 with developmental disabilities and approved by the director of the 45 budget, expenditures may be made from this appropriation for resi-46 dential facilities which are pending recertification as intermediate 47 care facilities for people with developmental disabilities.

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1 Notwithstanding the provisions of section 41.36 of the mental hygiene 2 law and any other inconsistent provision of law, moneys from this 3 appropriation may be used for payment up to \$250 per year per 4 client, at such times and in such manner as determined by the 5 commissioner on the basis of financial need for the personal needs б of each client residing in voluntary-operated community residences 7 and voluntary-operated community residential alternatives, including 8 individualized residential alternatives under the home and community 9 based services waiver. The commissioner shall, subject to the 10 approval of the director of the budget, alter existing advance 11 payment schedules for voluntary-operated community residences estab-12 lished pursuant to section 41.36 of the mental hygiene law.

13 Notwithstanding the provisions of section 16.23 of the mental hygiene 14 law and any other inconsistent provision of law, with relation to 15 the operation of certified family care homes, including family care 16 homes sponsored by voluntary not-for-profit agencies, moneys from 17 this appropriation may be used for payments to purchase general 18 services including but not limited to respite providers, up to a 19 maximum of 14 days, at rates to be established by the commissioner 20 and approved by the director of the budget in consideration of 21 factors including, but not limited to, geographic area and number of 22 clients cared for in the home and for payment in an amount deter-23 mined by the commissioner for the personal needs of each client 24 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

38 Notwithstanding any inconsistent provision of law, moneys from this 39 appropriation may be used for the operation of clinics licensed 40 pursuant to article 16 of the mental hygiene law including, but not 41 limited to, supportive and habilitative services consistent with the 42 home and community based services waiver.

43 Notwithstanding any inconsistent provision of law, including section 1 44 of part C of chapter 57 of the laws of 2006, as amended by part I of 45 chapter 60 of the laws of 2014, for the period commencing on April 46 1, 2017 and ending March 31, 2018 the commissioner shall not apply 47 any cost of living adjustment for the purpose of establishing rates 48 of payments, contracts or any other form of reimbursement.

49 Notwithstanding section 6908 of the education law and any other 50 provision of law, rule or regulation to the contrary, direct support

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1 staff in programs certified or approved by the office for people 2 with developmental disabilities, including the home and community 3 based services waiver programs that the office for people with 4 developmental disabilities is authorized to administer with federal 5 approval pursuant to subdivision (c) of section 1915 of the federal б social security act, are authorized to provide such tasks as OPWDD 7 may specify when performed under the supervision, training and peri-8 odic inspection of a registered professional nurse and in accordance 9 with an authorized practitioner's ordered care.

- 10 Funds appropriated herein shall be available in accordance with the 11 following:
- 16 For additional state share medical assistance services expenses 17 incurred by the department of health for the provision of medical 18 assistance services to people with developmental disabilities, 19 related to the development of new service opportunities for individ-20 uals with disabilities that are currently living at home and whose 21 care-givers are unable to continue caring for them (37818) ... 22 For services and expenses of the office for people with developmental 23 24 disabilities to implement subdivision 3-e of section 1 of part C of 25 chapter 57 of the laws of 2006 as amended by a chapter of the laws 26 of 2017 to provide funding for salary increases for the period Janu-
- ary 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases.
- Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 11,250,000 ... (re. \$11,250,000)

37 [Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Mental Hygiene Program Fund Account - 21907]

40 The appropriation made by chapter 53, section 1, of the laws of 2017, to 41 the special revenue funds - other, miscellaneous special revenue 42 fund, mental hygiene program fund account - 21907, is hereby trans-43 ferred and reappropriated to the general fund, local assistance 44 account - 10000:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of

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1 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 2 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 3 1993 and other provisions of the mental hygiene law. Notwithstanding 4 any inconsistent provision of law, the following appropriation shall 5 be net of prior and/or current year refunds, rebates, reimburse-6 ments, and credits.

- 7 Notwithstanding any other provision of law, advances and reimbursement 8 made pursuant to subdivision (d) of section 41.15 and section 41.18 9 of the mental hygiene law shall be allocated pursuant to a plan and 10 in a manner prescribed by the agency head and approved by the direc-11 tor of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies 12 13 for expenditures made during local fiscal periods commencing January 14 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 15 month period beginning January 1, 2018.
- 16 Notwithstanding the provisions of article 41 of the mental hygiene law 17 or any other inconsistent provision of law, rule or regulation, the 18 commissioner, pursuant to such contract and in the manner provided 19 therein, may pay all or a portion of the expenses incurred by such 20 voluntary agencies arising out of loans which are funded from the 21 proceeds of bonds and notes issued by the dormitory authority of the 22 state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- 27 Notwithstanding any inconsistent provision of law, moneys from this 28 appropriation may be used for state aid of up to 100 percent of the 29 net deficit costs of day training programs and family support 30 services.
- 31 Notwithstanding the provisions of section 16.23 of the mental hygiene 32 law and any other inconsistent provision of law, with relation to 33 the operation of certified family care homes, including family care 34 homes sponsored by voluntary not-for-profit agencies, moneys from 35 this appropriation may be used for payments to purchase general 36 services including but not limited to respite providers, up to a 37 maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of 38 39 factors including, but not limited to, geographic area and number of 40 clients cared for in the home and for payment in an amount deter-41 mined by the commissioner for the personal needs of each client 42 residing in the family care home.
- 43 Notwithstanding the provisions of subdivision 12 of section 8 of the 44 state finance law and any other inconsistent provision of law, 45 moneys from this appropriation may be used for expenses of family 46 care homes including payments to operators of certified family care 47 homes for damages caused by clients to personal and real property in 48 accordance with standards established by the commissioner and 49 approved by the director of the budget.

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Notwithstanding any other provision of law to the contrary, funds 1 2 appropriated herein are available to reimburse in- and out-of-state 3 private residential schools, pursuant to subdivision (c) of section 4 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 5 law, for costs of supporting the residential and day program б services available to individuals who are over the age of 21 years 7 of age, provided that the amount paid for residential services 8 and/or maintenance costs is net of any supplemental security income 9 benefit to which the individual receiving services is eligible, and 10 provided further that funding for nonresidential services will be in 11 an amount not to exceed the maximum reimbursement for appropriate 12 day services delivered by the office for people with developmental 13 disabilities certified or approved providers other than in- and 14 out-of-state private residential schools, unless otherwise author-15 ized by the director of the budget.

- 16 Notwithstanding section 6908 of the education law and any other 17 provision of law, rule or regulation to the contrary, direct support 18 staff in programs certified or approved by the office for people 19 with developmental disabilities, including the home and community 20 based services waiver programs that the office for people with 21 developmental disabilities is authorized to administer with federal 22 approval pursuant to subdivision (c) of section 1915 of the federal 23 social security act, are authorized to provide such tasks as OPWDD 24 may specify when performed under the supervision, training and peri-25 odic inspection of a registered professional nurse and in accordance 26 with an authorized practitioner's ordered care.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.
- 33 Notwithstanding section 163 of the state finance law and section 142 34 of the economic development law, or any other inconsistent provision 35 of law, funds available for the expenditure pursuant to the balanc-36 ing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabili-37 ties, subject to approval of the director of the budget, without a 38 39 competitive bid or request for proposal process for the services and 40 expenses of qualified applicants for the purpose of transforming the 41 OPWDD service system. Prior to an award being granted to an appli-42 cant without a competitive bid or request for proposal process, the 43 commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent 44 45 to grant such an award. Such notice shall include information 46 regarding how the applicant meets criteria established by the 47 commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with develop-48 49 mental disabilities shall, in accordance with the federally approved 50 balancing incentive program plan and eligibility criteria estab-

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lished by the office, make up to \$10,000,000 of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of 8 9 the economic development law, and article 41 of the mental hygiene 10 law, the commissioner of the office for people with developmental 11 disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions 12 13 established by the commissioner of the office for people with devel-14 opmental disabilities, to cover a portion of the development costs 15 of private, public and/or non-profit organizations, including corpo-16 rations and partnerships established pursuant to the private housing 17 finance law and/or any other statutory provisions, for supportive 18 housing units that have been set aside for individuals with intel-19 lectual and developmental disabilities. Further, the office for 20 people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall 21 22 be in the amount of the loan or grant, for a maximum term of 30 23 years, or other longer term consistent with the requirements of 24 another regulatory agency.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

31 Funds appropriated herein shall be available in accordance with the 32 following:

33 For services and expenses related to the provision of residential 34 services to people with developmental disabilities (37802) 35 267,554,000 (re. \$146,146,000) For services and expenses related to the provision of day program 36 37 services to people with developmental disabilities (37803) 61,531,000 (re. \$50,316,000) 38 For services and expenses related to the provision of family support 39 40 services to people with developmental disabilities (37804) 41 95,625,000 (re. \$66,545,000) 42 For services and expenses related to the provision of workshop, day 43 training and employment services to people with developmental disa-44 bilities. Notwithstanding any other provision of law, up to \$800,000 45 of this appropriation may be transferred to the New York State 46 Education Departments' Adult Career and Continuing Education 47 Services - Vocational Rehabilitation (ACCES-VR) program to support 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-49 bilitation Services, Inc. (37805) 50 56,001,000 (re. \$39,611,000)

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1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and 4 voluntary fingerprinting (37806) ... 7,702,000 (re. \$3,006,000) 5 Notwithstanding any inconsistent provision of law, funding made availб able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase 8 that takes effect on or after December 31, 2016, pursuant to section 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to those that are 11 required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization 12 13 in receipt of funding made available by this appropriation shall 14 submit written certification, in such form and at such time as the 15 commissioner shall prescribe, attesting to how such funding will be 16 or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 17 18 19 herein may be increased or decreased by interchange or transfer 20 without limit to any local assistance appropriation of the office 21 for people with developmental disabilities, and may include advances 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) 24 14,900,000 (re. \$14,900,000) 25 For community mental hygiene services and/or expenses of contracts 26 with municipalities; educational institutions; and/or not-for-profit 27 agencies: 28 HASC Center, Inc. (37810) ... 300,000 (re. \$300,000) 29 Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) Women's League Community Residences, Inc. (37808) 30 31 32 Best Buddies International, Inc. (37892) ... 100,000 . (re. \$100,000) Bonim Lamokom, Inc. (37893) ... 100,000 (re. \$100,000) 33 34 Syracuse University (37888) ... 100,000 (re. \$100,000) 35 St. Dominics Home, Inc. (37894) ... 86,000 (re. \$86,000) 36 Developmental Disabilities Alliance of Western New York (37895) 37 55,000 (re. \$55,000) Otsar Family Services, Inc. (37819) ... 50,000 (re. \$50,000) 38 39 Jawonio, Inc. (37813) ... 50,000 (re. \$50,000) Life's Worc, Inc. (37896) ... 25,000 (re. \$25,000) 40 The appropriation made by chapter 53, section 1, of the laws of 2016, to 41 42 the special revenue funds - other, miscellaneous special revenue

42 the special revenue funds - other, miscellaneous special revenue 43 fund, mental hygiene program fund account - 21907, is hereby trans-44 ferred and reappropriated to the general fund, local assistance 45 account - 10000: 46 For services and expenses of the community services program, net of

disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of

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1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

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б Notwithstanding any other provision of law, advances and reimbursement 7 made pursuant to subdivision (d) of section 41.15 and section 41.18 8 of the mental hygiene law shall be allocated pursuant to a plan and 9 in a manner prescribed by the agency head and approved by the direc-10 tor of the budget. No expenditure shall be made until a certificate 11 of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of 12 13 the senate finance and assembly ways and means committees. The 14 moneys hereby appropriated are available to reimburse or advance 15 localities and voluntary non-profit agencies for expenditures made 16 during local fiscal periods commencing January 1, 2016, April 1, 17 2016 or July 1, 2016, and for advances for the 3 month period begin-18 ning January 1, 2017.

- 19 Notwithstanding the provisions of article 41 of the mental hygiene law 20 or any other inconsistent provision of law, rule or regulation, the 21 commissioner, pursuant to such contract and in the manner provided 22 therein, may pay all or a portion of the expenses incurred by such 23 voluntary agencies arising out of loans which are funded from the 24 proceeds of bonds and notes issued by the dormitory authority of the 25 state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 37 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to 38 the operation of certified family care homes, including family care 39 40 homes sponsored by voluntary not-for-profit agencies, moneys from 41 this appropriation may be used for payments to purchase general 42 services including but not limited to respite providers, up to a 43 maximum of 14 days, at rates to be established by the commissioner 44 and approved by the director of the budget in consideration of 45 factors including, but not limited to, geographic area and number of 46 clients cared for in the home and for payment in an amount deter-47 mined by the commissioner for the personal needs of each client 48 residing in the family care home.
- 49 Notwithstanding the provisions of subdivision 12 of section 8 of the 50 state finance law and any other inconsistent provision of law,

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1 moneys from this appropriation may be used for expenses of family 2 care homes including payments to operators of certified family care 3 homes for damages caused by clients to personal and real property in 4 accordance with standards established by the commissioner and 5 approved by the director of the budget.

б Notwithstanding any other provision of law to the contrary, funds 7 appropriated herein are available to reimburse in- and out-of-state 8 private residential schools, pursuant to subdivision (c) of section 9 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 10 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 11 of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 12 13 14 benefit to which the individual receiving services is eligible, and 15 provided further that funding for nonresidential services will be in 16 an amount not to exceed the maximum reimbursement for appropriate 17 day services delivered by the office for people with developmental 18 disabilities certified or approved providers other than inand out-19 of-state private residential schools, unless otherwise authorized by 20 the director of the budget.

21 Notwithstanding section 6908 of the education law and any other 22 provision of law, rule or regulation to the contrary, direct support 23 staff in programs certified or approved by the office for people 24 with developmental disabilities, including the home and community 25 based services waiver programs that the office for people with 26 developmental disabilities is authorized to administer with federal 27 approval pursuant to subdivision (c) of section 1915 of the federal 28 social security act, are authorized to provide such tasks as OPWDD 29 may specify when performed under the supervision, training and peri-30 odic inspection of a registered professional nurse and in accordance 31 with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any provision of articles 153, 154 and 163 of the 38 education law, there shall be an exemption from the professional 39 40 licensure requirements of such articles, and nothing contained in 41 such articles, or in any other provisions of law related to the 42 licensure requirements of persons licensed under those articles, 43 shall prohibit or limit the activities or services of any person in 44 the employ of a program or service operated, certified, regulated, 45 funded or approved by the office for people with developmental disa-46 bilities, a local governmental unit as such term is defined in arti-47 cle 41 of the mental hygiene law, and/or a local social services 48 district as defined in section 61 of the social services law, and 49 all such entities shall be considered to be approved settings for 50 the receipt of supervised experience for the professions governed by

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articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

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5 Notwithstanding section 163 of the state finance law and section 142 б of the economic development law, or any other inconsistent provision 7 of law, funds available for the expenditure pursuant to the balanc-8 incentives program may be allocated and distributed by the inq 9 commissioner of the office for people with developmental disabili-10 ties, subject to approval of the director of the budget, without a 11 competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD 12 13 service system. Prior to an award being granted to an applicant 14 without a competitive bid or request for proposal process, the 15 commissioner shall notify the chair of the senate finance committee 16 and the chair of the assembly ways and means committee of the intent 17 to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the 18 19 commissioner for transforming the OPWDD service system. Provided 20 further that the commissioner of the office for people with develop-21 mental disabilities shall, in accordance with the federally-approved 22 balancing incentive program plan and eligibility criteria estab-23 lished by the office, make up to \$10 million of federal balancing 24 incentive program funds appropriated in the department of health 25 available to assist non-profit providers of the office who are 26 transforming their pre-vocational, respite, supportive employment 27 (SEMP) and family care programs to reduce the use of segregated 28 services and to provide integrated supports in the community to 29 individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of 30 31 the economic development law, and article 41 of the mental hygiene 32 law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as 33 34 state aid, a loan or a grant, pursuant to terms and conditions 35 established by the commissioner of the office for people with devel-36 opmental disabilities, to cover a portion of the development costs 37 of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing 38 39 finance law and/or any other statutory provisions, for supportive 40 housing units that have been set aside for individuals with intel-41 lectual and developmental disabilities. Further, the office for 42 people with developmental disabilities shall have a lien on the real 43 property developed with such state aid, loans or grants, which shall 44 be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of 45 46 another regulatory agency.

Funds appropriated herein shall be available in accordance with the following:

49 For services and expenses of the research foundation for mental 50 hygiene inc related to the operation of the institute for basic

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1 2 3 4 5	<pre>research in developmental disabilities (37815) (re. \$2,000) 600,000 (re. \$2,000) For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:</pre>
6	Living Resources Corporation (37811) 70,000 (re. \$9,000)
7	Data collection and reporting platform (37823)
8	250,000
9	Opportunities Unlimited of Niagara Foundation, Inc (37824)
10	125,000 (re. \$125,000)
11	The Special Children Center (37825) 50,000 (re. \$5,000)
12	The Chautauqua County Chapter of NYSARC, Inc (37826)
13	750,000 (re. \$750,000)
14	Jawonio, Inc. (37813) 125,000
15	Cerebral Palsy Associations of New York State (37801)
16	75,000 (re. \$8,000)
17	NYSARC Inc. Rockland County Chapter (37867)
18	70,000 (re. \$7,000)
19	Community Mayors, Inc. (37886) 25,000 (re. \$25,000)
20	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
21	(37887) 156,000
22	Syracuse University (37888) 150,000 (re. \$38,000)
23	The appropriation made by chapter 53, section 1, of the laws of 2015, to
24	the special revenue funds - other, miscellaneous special revenue
25	fund, mental hygiene program fund account - 21907, is hereby trans-
26	ferred and reappropriated to the general fund, local assistance
27	account - 10000:
28	For services and expenses of the community services program, net of
29	disallowances, for community programs for people with developmental

disallowances, for community programs for people with developmental 29 30 disabilities pursuant to article 41 of the mental hygiene law, 31 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 32 33 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 34 1993 and other provisions of the mental hygiene law. Notwithstand-35 ing any inconsistent provision of law, the following appropriation 36 shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement 37 38 made pursuant to subdivision (d) of section 41.15 and section 41.18 39 of the mental hygiene law shall be allocated pursuant to a plan and 40 in a manner prescribed by the agency head and approved by the direc-41 tor of the budget. No expenditure shall be made until a certificate 42 of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of 43 44 the senate finance and assembly ways and means committees. The 45 moneys hereby appropriated are available to reimburse or advance 46 localities and voluntary non-profit agencies for expenditures made 47 during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period begin-48 49 ning January 1, 2016.

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Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

8 Notwithstanding any other provision of law, the money hereby appropri-9 ated may be transferred to state operations and/or any appropriation 10 of the office for people with developmental disabilities with the 11 approval of the director of the budget who shall file such approval 12 with the department of audit and control and copies thereof with the 13 chairman of the senate finance committee and the chairman of the 14 assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

- 19 Notwithstanding the provisions of section 16.23 of the mental hygiene 20 law and any other inconsistent provision of law, with relation to 21 the operation of certified family care homes, including family care 22 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 23 services including but not limited to respite providers, up to a 24 25 maximum of 14 days, at rates to be established by the commissioner 26 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 27 28 clients cared for in the home and for payment in an amount deter-29 mined by the commissioner for the personal needs of each client 30 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- Notwithstanding any other provision of law to the contrary, and 38 39 consistent with section 33.07 of the mental hygiene law, the direc-40 tors of facilities licensed but not operated by the office for 41 people with developmental disabilities who act as federally 42 appointed representative payees and who assume management responsi-43 bility over the funds of a resident may continue to use such funds 44 for the cost of the resident's care and treatment, consistent with 45 federal law and regulations.

46 Notwithstanding any other provision of law to the contrary, funds 47 appropriated herein are available to reimburse in- and out-of-state 48 private residential schools, pursuant to subdivision (c) of section 49 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 50 law, for costs of supporting the residential and day program

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1 services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 2 3 4 benefit to which the individual receiving services is eligible, and 5 provided further that funding for nonresidential services will be in б an amount not to exceed the maximum reimbursement for appropriate 7 services delivered by the office for people with developmental dav 8 disabilities certified or approved providers other than inand out-9 of-state private residential schools, unless otherwise authorized by 10 the director of the budget.

- Notwithstanding section 6908 of the education law and any other 11 12 provision of law, rule or regulation to the contrary, direct support 13 staff in programs certified or approved by the office for people 14 with developmental disabilities, including the home and community 15 based services waiver programs that the office for people with 16 developmental disabilities is authorized to administer with federal 17 approval pursuant to subdivision (c) of section 1915 of the federal 18 social security act, are authorized to provide such tasks as OPWDD 19 may specify when performed under the supervision, training and peri-20 odic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. 21
- 22 Notwithstanding any inconsistent provision of law, moneys from this 23 appropriation may be used for appropriate day program services and 24 residential services including, but not limited to, direct housing 25 subsidies to individuals, start-up expenses for family care provid-26 ers, environmental modifications, adaptive technologies, appraisals, 27 property options, feasibility studies and preoperational expenses.
- 28 Notwithstanding section 163 of the state finance law and section 142 29 of the economic development law, or any other inconsistent provision 30 of law, funds available for the expenditure pursuant to the balanc-31 ing incentives program may be allocated and distributed by the 32 commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a 33 34 competitive bid or request for proposal process for grants to quali-35 fied grant applicants for the purpose of transforming the OPWDD 36 service system. Prior to an award being granted to an applicant 37 without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee 38 39 and the chair of the assembly ways and means committee of the intent 40 to grant such an award. Such notice shall include information 41 regarding how the applicant meets criteria established by the 42 commissioner for transforming the OPWDD service system.
- 43 Funds appropriated herein shall be available in accordance with the 44 following:
- 45 For services and expenses of the Epilepsy Foundation of Northeastern 46 New York (37877) ... 50,000 (re. \$5,000) 47 For community mental hygiene services and/or expenses of contracts 48 with municipalities; educational institutions; and/or not-for-profit 49 agencies: 50
 - Living Resources Corporation (37811) ... 18,000 (re. \$18,000)

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1 Cerebral Palsy Associations of New York State (37801) 2 150,000 (re. \$15,000) 3 Otsar Family Services, Inc (37819) ... 100,000 (re. \$10,000) 4 Human Care Services for Families and Children, Inc (37814) 5 б Jawonio, Inc (37813) ... 350,000 (re. \$35,000) 7 For services and expenses relating to the office for people with 8 developmental disabilities omnibus reporting and panel responsibil-9 ities (37820) ... 1,000,000 (re. \$1,000,000)

- 10 The appropriation made by chapter 53, section 1, of the laws of 2014, to 11 the special revenue funds - other, miscellaneous special revenue 12 fund, mental hygiene program fund account - 21907, is hereby trans-13 ferred and reappropriated to the general fund, local assistance 14 account - 10000:
- 15 For services and expenses of the community services program, net of disallowances, for community programs for people with developmental 16 17 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 18 19 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 20 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 21 1993 and other provisions of the mental hygiene law. Notwithstand-22 ing any inconsistent provision of law, the following appropriation 23 shall be net of refunds, rebates, reimbursements, and credits.
- 24 Notwithstanding any other provision of law, advances and reimbursement 25 made pursuant to subdivision (d) of section 41.15 and section 41.18 26 of the mental hygiene law shall be allocated pursuant to a plan and 27 in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate 28 29 of allocation has been approved by the director of the budget and 30 copies thereof filed with the state comptroller, and the chairs of 31 the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance 32 33 localities and voluntary non-profit agencies for expenditures made 34 during local fiscal periods commencing January 1, 2014, April 1, 35 2014 or July 1, 2014, and for advances for the 3 month period begin-36 ning January 1, 2015.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- 44 Notwithstanding any inconsistent provision of law, including section 1 45 of part C of chapter 57 of the laws of 2006, as amended by section 1 46 of part N of chapter 56 of the laws of 2013, for the period commenc-47 ing on April 1, 2014 and ending March 31, 2015 the commissioner 48 shall not apply any cost of living adjustment for the purpose of

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 establishing rates of payments, contracts or any other form of 2 reimbursement. 3 Notwithstanding any other provision of law, the money hereby appropri-4 ated may be transferred to state operations and/or any appropriation 5 the office for people with developmental disabilities with the of б approval of the director of the budget who shall file such approval 7 with the department of audit and control and copies thereof with the 8 chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee. 10 Notwithstanding any inconsistent provision of law, moneys from this 11 appropriation may be used for state aid of up to 100 percent of the 12 net deficit costs of day training programs and family support 13 services. 14 Notwithstanding the provisions of section 16.23 of the mental hygiene 15 law and any other inconsistent provision of law, with relation to 16 the operation of certified family care homes, including family care 17 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 18 19 services including but not limited to respite providers, up to a 20 maximum of 14 days, at rates to be established by the commissioner 21 and approved by the director of the budget in consideration of 22 factors including, but not limited to, geographic area and number of 23 clients cared for in the home and for payment in an amount deter-24 mined by the commissioner for the personal needs of each client 25 residing in the family care home. 26 Notwithstanding the provisions of subdivision 12 of section 8 of the 27 state finance law and any other inconsistent provision of law, 28 moneys from this appropriation may be used for expenses of family 29 care homes including payments to operators of certified family care 30 homes for damages caused by clients to personal and real property in 31 accordance with standards established by the commissioner and 32 approved by the director of the budget. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the direc-33 34 35 tors of facilities licensed but not operated by the office for 36 people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility 37 38 over the funds of a resident may continue to use such funds for the 39 cost of the resident's care and treatment, consistent with federal 40 law and regulations. 41 Notwithstanding any other provision of law to the contrary, effective 42 July 1, 2014, funds appropriated herein are available to reimburse 43 in- and out-of-state private residential schools, pursuant to subdi-44 vision (c) of section 13.37-a and subdivision (g) of section 13.38 45 of the mental hygiene law, for costs of supporting the residential 46 and day program services available to individuals who are over the 47 21 years of age, provided that the amount paid for residenage of 48 tial services and/or maintenance costs as of June 30, 2014, is net 49 of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding 50

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 for nonresidential services will be in an amount not to exceed the 2 maximum reimbursement for appropriate day services delivered by the 3 office for people with developmental disabilities certified or 4 approved providers other than in- and out-of-state private residen-5 tial schools, unless otherwise authorized by the director of the б budget. 7 Notwithstanding any inconsistent provision of law, moneys from this 8 appropriation may be used for appropriate day program services and 9 residential services including, but not limited to, direct housing 10 subsidies to individuals, start-up expenses for family care provid-11 ers, environmental modifications, adaptive technologies, appraisals, 12 property options, feasibility studies and preoperational expenses. 13 For services and expenses of the Epilepsy Foundation of Northeastern 14 New York (37877) ... 50,000 (re. \$45,000) 15 For community mental hygiene services and/or expenses of contracts 16 with municipalities; educational institutions; and/or not-for-profit 17 agencies: Harmony Services, Inc (37809) ... 175,000 (re. \$175,000) 18 19 Living Resources Corporation (37811) ... 22,500 (re. \$2,000) 20 Living Resources Corporation ... 22,500 (re. \$1,000) 21 Rockland County Independent Living Center (37812) 22 25,000 (re. \$3,000) For services and expenses of a direct support professional credential-23 24 ing pilot program report (37817) ... 500,000 (re. \$27,000) 25 The appropriation made by chapter 53, section 1, of the laws of 2013, to 26 the special revenue funds - other, miscellaneous special revenue 27 fund, mental hygiene program fund account - 21907, is hereby trans-28 ferred and reappropriated to the general fund, local assistance 29 account - 10000: 30 For services and expenses of the Epilepsy Foundation of Northeastern 31 New York (37877) ... 50,000 (re. \$5,000) 32 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 33 section 3, of the laws of 2009: 34 For services and expenses of contracts with municipalities, educa-35 tional institutions and/or not-for-profit agencies: Epilepsy Foundation of Rochester - Syracuse - Binghamton 36 37 18,500 (re. \$1,000) 38 Quality services for the Autism Community (QSAC) 39 113,000 (re. \$113,000) 40 By chapter 54, section 1, of the laws of 2006: For services and expenses of contracts with municipalities, educa-41 42 tional institutions and/or not-for-profit agencies: 43 For services and expenses associated with a direct care worker 44 recruitment and retention pilot project program 45 2,500,000 (re. \$23,000)

12653-11-8

878

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 944,092,000 0 4 -----5 0 ----б 7 SCHEDULE 8 9 _____ 10 Special Revenue Funds - Other 11 Dedicated Mass Transportation Trust Fund 12 Railroad Account - 20852 To the metropolitan transportation authority 13 14 for deposit in the dedicated tax fund for 15 the expenses of the New York city transit 16 authority, the Manhattan and Bronx surface 17 transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road 18 19 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-23 24 ter railroad service regardless of whether the services are provided directly or 25 26 pursuant to joint service agreements for 27 the period April 1, 2019 to March 31, 2020 28 provided, however, that such appropriation 29 shall become available only pursuant to subdivision 3 of section 89-c of the state 30 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect on April 1, 2019 and shall lapse on March 33 34 31, 2020 (43804) 100,006,000 35 _____ 36 Program account subtotal 100,006,000 37 _____ 38 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 39 Transit Authorities Account - 20851 40 To the metropolitan transportation authority 41 42 for deposit in the dedicated tax fund for the expenses of the New York city transit 43 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2018-19

transit operating authority, and the 1 Staten Island rapid transit operating 2 authority, the Long Island rail road 3 4 company and the Metro-North commuter rail-5 road company which includes the New York б state portion of the Harlem, Hudson, Port 7 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 8 the services are provided directly or 9 pursuant to joint service agreements for 10 11 the period April 1, 2019 to March 31, 2020 12 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state 13 14 15 finance law and notwithstanding section 40 of the state finance law shall take effect 16 17 on April 1, 2019 and shall lapse on March 18 31, 2020 (43804) 572,531,000 19 _____ Program account subtotal 572,531,000 20 21 _____ 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 271,555,000 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 2019 to March 31, 2020 and notwithstanding 33 34 section 40 of the state finance law shall 35 take effect on April 1, 2019 and shall lapse on March 31, 2020 (43805) 271,555,000 36 37 _____

12653-11-8

880

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		663,000
- 5 6	All Funds=		663,000
7	SCHEDUL	E	
8 9	MILITARY READINESS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the s may s for	000

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 MILITARY READINESS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For the payment of reimbursements mandated by subdivision 9 of section 5 210 of the military law. A portion of these funds may be transferred б 7 to state operations for administrative expenses (38700) 8 900,000 (re. \$663,000) 9 By chapter 53, section 1, of the laws of 2016: For the payment of reimbursements mandated by subdivision 9 of section 10 210 of the military law. A portion of these funds may be transferred 11 to state operations for administrative expenses (38700) 12 13 900,000 (re. \$112,000) By chapter 53, section 1, of the laws of 2015: 14 For the payment of reimbursements mandated by subdivision 9 of section 15 16 210 of the military law. A portion of these funds may be transferred 17 to state operations for administrative expenses (38700) 18 By chapter 53, section 1, of the laws of 2014: 19 20 For the payment of reimbursements mandated by subdivision 9 of section 21 210 of the military law. A portion of these funds may be transferred 22 to state operations for administrative expenses 23 900,000 (re. \$173,000) 24 By chapter 50, section 1, of the laws of 2009: 25 Maintenance Undistributed 26 For services and expenses or for contracts with municipalities and/or 27 private not-for-profit agencies for the amounts herein provided: 28 General Fund 29 Community Projects Fund - 007 30 Account EE 31 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000) 32 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009: 33 34 Maintenance Undistributed 35 For services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided:

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 General Fund 2 Community Projects Fund - 007 3 Account BB 4 Military Order of the Purple Heart - Chapter 405 5 2,500 (re. \$2,500) 6 By chapter 50, section 1, of the laws of 2007: 7 Maintenance Undistributed 8 For services and expenses or for contracts with municipalities and/or 9 private not-for-profit agencies for the amounts herein provided: 10 General Fund 11 Community Projects Fund - 007 12 Account EE 13 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)

12653-11-8

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal		0 63,017,000
6 7	All Funds	22,375,000	
8	SCHEDUL	E	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,375,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to c special traffic options programs for ing while intoxicated, pursuant to se 1197 of the vehicle and traffic law, an allocation plan subject to the app of the director of the budget Program account subtotal	driv- ection and proval 	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
25 26 27 28 29 30 31	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39	afety plan or of may	000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:
5 For services and expenses related to county special traffic options
6 programs for driving while intoxicated, pursuant to section 1197 of
7 the vehicle and traffic law, and an allocation plan subject to the
8 approval of the director of the budget ... 355,000 ... (re. \$355,000)

- 9 Special Revenue Funds Federal
- 10 Federal Miscellaneous Operating Grants Fund

11 Highway Safety Section 402 Account - 25319

- 18 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009) (re. \$21,504,000)

24 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 25 section 1, of the laws of 2016:

31 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 32 section 1, of the laws of 2016:

DEPARTMENT OF MOTOR VEHICLES

1 2	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:
3	For services and expenses related to local governments' federal high-
4	way safety projects pursuant to an allocation plan subject to the
5	approval of the director of the budget. A portion of these funds may
6	be suballocated to other state agencies
7	20,800,000 (re. \$7,260,000)
8	By chapter 53, section 1, of the laws of 2011:
9	For services and expenses related to local governments' federal high-
10	way safety projects pursuant to an allocation plan subject to the
11	approval of the director of the budget. A portion of these funds may
12	be suballocated to other state agencies
13	20,620,000 (re. \$4,368,000)

886

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 225,000 9,328,000 Special Revenue Funds - Federal3,170,000Special Revenue Funds - Other6,135,000 11,936,000 4 5 Special Revenue Funds - Other 15,770,000 ----б All Funds 9,530,000 7 37,034,000 8 9 SCHEDULE 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462 14 15 For expenses of acquisition, development and 16 administration of historic properties 17 (39901) 370,000 18 19 NATURAL HERITAGE TRUST PROGRAM 170,000 20 _____ General Fund 21 Local Assistance Account - 10000 22 23 For services and expenses related to oper-24 ations of historic properties, including: 25 Poppenheusen Institute 125,000 26 Friends of Cunningham Park 20,000 27 Nassau County Museum of Art 15,000 28 Sinfonietta of Riverdale 10,000 30 _____ 31 General Fund Local Assistance Account - 10000 32 33 For services and expenses related to: 34 The Staten Island Zoological Society, Inc 25,000 35 36 _____ 37 _____ 38 39 Special Revenue Funds - Federal

AID TO LOCALITIES 2018-19

1 2	Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383	
3 4 5 6 7 8	For services and expenses related to grants for recreation services projects including acquisition, research, development, educa- tion and rehabilitation of parklands, programs and facilities (39910) 2,800,000	
9 10	Program account subtotal 2,800,000	
11 12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932	
15 16 17 18	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance (39910) 6,135,000	
19 20	Program account subtotal	

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses related to: Schenectady County Plotter Kill Reserve (39912) б 7 350,000 (re. \$350,000) HISTORIC PRESERVATION PROGRAM 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Operating Grants Fund Account - 25462 12 By chapter 53, section 1, of the laws of 2017: 13 For expenses of acquisition, development and administration of historic properties (39901) ... 370,000 (re. \$320,000) 14 15 By chapter 53, section 1, of the laws of 2016: 16 For expenses of acquisition, development and administration of histor-17 By chapter 53, section 1, of the laws of 2015: 18 19 For expenses of acquisition, development and administration of histor-20 21 By chapter 53, section 1, of the laws of 2014: For expenses of acquisition, development and administration of histor-22 23 ic properties ... 170,000 (re. \$40,000) By chapter 53, section 1, of the laws of 2013: 24 25 For expenses of acquisition, development and administration of histor-26 ic properties ... 170,000 (re. \$44,000) 27 By chapter 53, section 1, of the laws of 2012: For expenses of acquisition, development and administration of histor-28 29 ic properties ... 170,000 (re. \$63,000) 30 NATURAL HERITAGE TRUST PROGRAM 31 General Fund Local Assistance Account - 10000 32 By chapter 53, section 1, of the laws of 2017: 33 For services and expenses related to operations of historic proper-34 35 ties, including: 36 Poppenheusen Institute (40403) ... 50,000 (re. \$50,000) 37 Queens Historical Society (39919) ... 25,000 (re. \$25,000) 38 Historic Hudson Hoosick Rivers Partnership (39937) 39 200,000 (re. \$200,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2016: 2 For services and expenses related to operations of historic proper-3 ties, including: 4 Ossining Historic Cemeteries Conservancy Inc. (39914) 5 20,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2015: б 7 For services and expenses related to operations of historic proper-8 ties, including: Yaddo (40400) ... 250,000 (re. \$250,000) 9 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 10 11 NYC Parks Department tree Stump Removal (40404) 12 200,000 (re. \$200,000) 13 Friends of Brinckerhoff Colonial Cemetery (40405) 14 180,000 (re. \$180,000) 15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: 16 17 For services and expenses related to operations of historic proper-18 ties: 19 Herkimer Home Project (39905) ... 200,000 (re. \$35,000) 20 Pickens Hall restoration project (39906) 21 100,000 (re. \$100,000) 22 Yaddo restoration project (40400) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2013: 23 For services and expenses related to the Putnam Visitors Bureau 24 25 (39947) ... 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 26 For services and expenses of parks, recreation and historic preserva-27 28 tion projects (39943) ... 3,000,000 (re. \$1,500,000) 29 By chapter 55, section 1, of the laws of 2007: For services and expenses associated with Belmont State Park Lake 30 31 Assessment and Restoration Project (39938) 200,000 (re. \$99,000) 32 33 For services and expenses related to the Preservation League of New 34 York ... 150,000 (re. \$150,000) By chapter 55, section 1, of the laws of 2006: 35 36 For services and expenses for improvements to Tioga State Park (39941) 37 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2005: 38 For services and expenses, grants in aid or for contracts with munici-39 40 palities and/or private not-for-profit agencies to be determined 41 pursuant to a plan to be developed by the director of the budget in 42 consultation with the temporary president of the senate for New York 43 State Heritage Trail tourism projects 44 1,000,000 (re. \$58,900)

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield 250,000 (re. \$48,000) PARK OPERATIONS PROGRAM Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932 By chapter 53, section 1, of the laws of 2011: For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 (re. \$250,000) 12 RECREATION SERVICES PROGRAM General Fund Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920) 15,000 (re. \$15,000) For services and expenses related to: Council for the Humanities for a grant program for community-based projects and programs in support of the Women's Suffrage Centennial Celebration (39922) ... 150,000 (re. \$150,000) For services and expenses related to: The Staten Island Zoological Society, Inc. (40406) 25,000 (re. \$25,000) City Parks Foundation (40407) ... 250,000 (re. \$250,000) West Indian American Day Carnival Association (40408) 125,000 (re. \$125,000) Snug Harbor Cultural Center (40409) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 34 By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 2,920,000 (re. \$950,000) By chapter 53, section 1, of the laws of 2014: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 2,920,000 (re. \$690,000)

42 By chapter 53, section 1, of the laws of 2013:

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 2,920,000 (re. \$930,000) By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383 By chapter 53, section 1, of the laws of 2017: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,800,000 (re. \$2,800,000) By chapter 53, section 1, of the laws of 2016: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) By chapter 53, section 1, of the laws of 2015: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2014: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) By chapter 53, section 1, of the laws of 2013:

31 By chapter 53, section 1, of the laws of 2013: 32 For services and expenses related to grants for recreation services 33 projects including acquisition, research, development, education and 34 rehabilitation of parklands, programs and facilities (39910) 35 3,000,000 (re. \$2,200,000)

36 By chapter 53, section 1, of the laws of 2012:

41 By chapter 53, section 1, of the laws of 2011:

42 For services and expenses related to grants for recreation services 43 projects including acquisition, research, development, education and

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 rehabilitation of parklands, programs and facilities 2 1,500,000 (re. \$135,000) 3 By chapter 55, section 1, of the laws of 2010: 4 For services and expenses related to the national recreation trails 5 act and the boating infrastructure grant program б 2,000,000 (re. \$145,000) 7 By chapter 55, section 1, of the laws of 2009: 8 For services and expenses related to the national recreation trails 9 act and the boating infrastructure grant program 10 2,000,000 (re. \$196,100) By chapter 55, section 1, of the laws of 2008: 11 For services and expenses related to the national recreation trails 12 13 act and the boating infrastructure grant program 14 2,000,000 (re. \$193,100) 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932 17 By chapter 53, section 1, of the laws of 2017: 18 For services and expenses related to snowmobile law enforcement and 19 20 trail development and maintenance (39910) 21 6,135,000 (re. \$6,135,000) 22 By chapter 53, section 1, of the laws of 2016: 23 For services and expenses related to snowmobile law enforcement and 24 trail development and maintenance (39910) 25 6,135,000 (re. \$6,135,000) By chapter 53, section 1, of the laws of 2015: 26 27 For services and expenses related to snowmobile law enforcement and 28 trail development and maintenance (39910) 29 6,135,000 (re. \$3,500,000) By chapter 53, section 1, of the laws of 2014: 30 31 For services and expenses related to snowmobile law enforcement and 32 trail development and maintenance ... 6,135,000 ... (re. \$1,000,000) 33 By chapter 53, section 1, of the laws of 2013: 34 For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. \$2,200,000) 35 By chapter 53, section 1, of the laws of 2012: 36 37 For services and expenses related to snowmobile law enforcement and 38 trail development and maintenance ... 5,635,000 ... (re. \$1,500,000)

- 1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 2 section 1, of the laws of 2012:
- 3 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	BETHPAGE BASEBALL ASSOCIATION 3,000 (re. \$3,000)
10	CAYUGA COUNTY ARTS COUNCIL 2,500 (re. \$2,500)
11	CENTRAL NASSAU ATHLETIC ASSOCIATION 10,000 (re. \$10,000)
12	FARMINGDALE BASEBALL, INC 2,000
13	FRIENDS OF MASSAPEQUA WRESTLING, INC 2,000 (re. \$2,000)
14	GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION 1,500 (re. \$1,500)
15	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC 1,000 (re. \$1,000)
16	LANDMARKS PRESERVATION SOCIETY 5,000 (re. \$5,000)
17	LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000)
18	LONG ISLAND MASTERWORKS 1,000
19	MASSAPEQUA COAST LITTLE LEAGUE 2,000
20	MASSAPEQUA FOOTBALL FOUNDATION 2,000
21	MASSAPEQUA INERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)
22	MASSAPEQUA SOCCER CLUB 2,000
23	MONTAUK BOATMAN & CAPTAINS ASSN 2,000
24	NEW BERLIN ART FORUM 1,000 (re. \$1,000)
25	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE 5,000 (re. \$5,000)
26	NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000)
27	OYSTER BAY RAILROAD MUSEUM 4,500
28	PLAINEDGE FOOTBALL LEAGUE, INC 2,000
29	PLAINEDGE YOUTH BASEBALL 2,000
30	ROTTERDAM LITTLE LEAGUE 4,000
31	SOMERS YOUTH SPORTS ORGANIZATION 10,000 (re. \$10,000)
32	SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000)
33	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC
34	2,000 (re. \$2,000)
35	WEST ISLIP ROBOTICS BOOSTER CLUB 1,000 (re. \$1,000)
36	WINNING BEYOND WINNING 2,000 (re. \$2,000)

- 37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 38 section 1, of the laws of 2013:
- 39 Maintenance Undistributed
- 40 For services and expenses or for contracts with municipalities and/or 41 private not-for-profit agencies for the amounts herein provided:
- 42 General Fund
- 43 Community Projects Fund 007
- 44 Account AA

1	Arts Alliance of Haverstraw 14,300	
2	Auburndale Soccer Club 5,000	
3	Babylon Citizens Council On The Arts 65,000	
4	Bay Ridge-Bensonhurst Beautification & Preservation Allia	
5	281,000	
б	Boy Scouts of America Greater Niagara Frontier Council	
7	25,000	
8	Brookhaven, Town Of 200,000	
9	Buffalo Transportation Museum 90,000	
10	Capital Theater Center for the Performing Arts	
11	15,000	
12	Charlotte Genesee Lighthouse Preservation Society, Inc.	
13	9,000	
14	Clarence Hollow Association 20,000	
15	Daughters of the American Revolution - Olean Chapter	
16	600	
17	Empire State Lyric Theatre, Inc 13,150	
18	Frederick Douglass Resource Center 100,000	
19	Garden City Bird Sanctuary, Inc., The 6,750	. (re. \$6,750)
20	Garden City Historical Society 7,500	
21	Glen Cove CDA 5,700	
22	Great American Irish Festival Inc 5,000	
23	Great Kills Memorial Day Parade Committee, The	
24	7,500	
25	Greater Rochester Visitors' Association, Inc	
26	68,850	
27	Hendrick Hudson Fish & Game Club 50,000	
28	Historical Society of the Town of Warwick, The	
29	25,000	
30	Hornell, City of 60,000	
31	Huntington, Town of 10,000	
32	Irondequoit Chamber of Commerce 10,000	
33	Kirkland Art Center 25,000	
34	Lancaster Area Chamber of Commerce 15,000	
35	Mendon Foundation, Inc 22,500	
36	Metropolitan Development Foundation of CNY, Inc	
37	15,000	
38	Nativity BVM Youth Basketball League 7,000	. (re. \$7,000)
39	Our Lady of Guadalupe Theatre 1,000	. (re. \$1,000)
40	PS 207 PAL 5,500	
41	Randolph, Village of 20,000	
42	Ridgewood Reservoir Education & Preservation Project	
43	3,500	
44	Rochester Teen Challenge 10,000	
45	Rockaway-Five Towns Symphony Orchestra 3,000	
46	Rockville Centre Guild for the Arts 5,000	
47	Russian American Council of Staten Island 7,500	
48	Saranac Lake Civic Center 10,000	
49	Seaford Historical Society 10,000	
50	Shadowland Theater 7,500	
51	South Glens Falls, Village of 50,000	
52	Springs Botanical Garden, The 3,000	. (re. \$3,000)

1 2 3 4 5 6 7 8 9	STEP Council of the Genesee Region, Inc 5,000 (re. \$5,000) Tonawanda, City of Parks & Recreation 10,000 (re. \$10,000) Tupper Lake, Village of 35,000 (re. \$35,000) Uniondale Community Council (Historical Society)
10 11 12	General Fund Community Projects Fund - 007 Account BB
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Big Apple Performing Arts Inc 1,000
32 33 34	General Fund Community Projects Fund - 007 Account EE
35 36 37 38 39 40 41 42 43 44 45 46 47 48	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION (re. \$500) 500 (re. \$500) BEARTOWN SKI AREA, INC. 8,000 (re. \$8,000) CATSKILL BOXING CENTER 1,500 (re. \$1,500) CATSKILL LITTLE LEAGUE 1,000 (re. \$1,000) COAST 2 COAST BASKETBALL, INC. 1,500 (re. \$1,500) FARMINGDALE BASEBALL, INC. 2,000 (re. \$1,500) FOOTHILLS TOURISM COUNCIL 1,500 (re. \$1,500) GROUP 5,000 (re. \$5,000) HARBORFIELDS BOOSTER CLUB 5,000 (re. \$5,000) KIWANIS CLUB OF YORK-LEICESTER 4,000 (re. \$2,000) LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$7,500) MASSAPEQUA COAST LITTLE LEAGUE 2,000 (re. \$2,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000) MASSAPEQUA FOOTBALL FOUNDATION	
2	2,000	
2		
4	MASSAPEQUA SOCCER CLUB 2,000	
5	NEW YORK PANTHERS FAST PITCH SOFTBALL 2,500 (re. \$2,500)	
б	NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000)	
7	PARRISH ART MUSEUM 5,000	
8	PLAINEDGE FOOTBALL LEAGUE, INC 2,000	
9	PLAINEDGE PARENT ATHLETIC ASSOCIATION 2,000 (re. \$2,000)	
10	PLAINEDGE YOUTH BASEBALL 2,000	
11	ROTTERDAM POP WARNER 2,000	
12	SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000)	
13	TRI COUNTY ARTS COUNCIL 1,500	
14	VALLEY STREAM GREEN HORNETS FOOTBALL 9,000 (re. \$9,000)	
15	WILLSBORO HERITAGE SOCIETY, INC 1,500 (re. \$1,500)	
1.0		

- 16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 17 section 1, of the laws of 2013:
- 18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or 20 private not-for-profit agencies for the amounts herein provided:

21 General Fund

22 Community Projects Fund - 007

23 Account AA

24	Alliance of Queens Artists 5,000 (re. \$5,000)
25	Amsterdam, City of 25,000 (re. \$2,500)
26	Amsterdam, Town of 12,500
27	Auburndale Soccer Club 10,000
28	Chamber of Schenectady County 25,000 (re. \$25,000)
29	Chautauqua Lake Rowing Association 13,500 (re. \$5,500)
30	Cinema Arts Centre 15,000 (re. \$15,000)
31	City of New York Parks & Recreation 20,000 (re. \$20,000)
32	Cobleskill, Town of 20,000 (re. \$2,000)
33	East Aurora Lodge No. 370 20,000 (re. \$20,000)
34	D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000)
35	Forest Park Trust 7,500 (re. \$7,500)
36	Garden City Historical Society 10,000 (re. \$10,000)
37	Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000)
38	Hastings, Town of 80,000 (re. \$16,400)
39	Homer Cortland Community Agency, Inc 50,000 (re. \$2,100)
40	Howard Beach Columbus Day Foundation, Inc 3,000 (re. \$3,000)
41	Kamp Kiwanis 50,000 (re. \$4,975)
42	Lancaster Opera Theater House 30,000 (re. \$1,900)
43	Lancaster Town Band, Inc 25,000
44	Lockport, City of 25,000 (re. \$15,000)
45	New York State Grange - Portland Chapter 1,000 (re. \$1,000)
46	Niagara County Historian, Office of the 10,000 (re. \$10,000)

$ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 19 \\ $	NYC Department of Parks and Recreation - Blue Heron Park (re. \$8,000) Our Lady of Guadalupe Theatre 1,000
20 21 22	General Fund Community Projects Fund - 007 Account BB
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	120 Precinct Community Council 10,000
40 41 42	General Fund Community Projects Fund - 007 Account EE
43 44 45 46 47 48	ALL YONKERS YOUTH 10,000

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	FARMINGDALE SOCCER CLUB 2,000
2	HAMPTON BAYS HISTORICAL SOCIETY 2,000
3	HAMPTON YOUTH ATHLETIC LEAGUE 1,000
4	HISTORICAL ASSOCIATION OF SOUTH JEFFERSON 5,000 (re. \$5,000)
5	ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER
6	5,000 (re. \$5,000)
7	LILAC FESTIVAL 5,000
8	LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY 5,000 (re. \$5,000)
9	LYONS COMMUNITY CENTER 8,000 (re. \$8,000)
10	MASSAPEQUA COAST LITTLE LEAGUE 2,000
11	MASSAPEQUA COASI LITTLE LEAGUE 2,000
12	
	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)
13	MASSAPEQUA PHILHARMONIC 1,000
14	MASSAPEQUA SOCCER CLUB 2,000 (re. \$2,000)
15	MELVILLE LIONS CLUB 1,500
16	MERRICK JEWISH CENTER 5,000 (re. \$5,000)
17	NASSAU SHORES CIVIC ASSOCIATION 1,000 (re. \$1,000)
18	NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL 5,000 (re. \$5,000)
19	NORTH BELLMORE CIVIC ASSOCIATION 2,000 (re. \$2,000)
20	PLAINEDGE FOOTBALL LEAGUE, INC 2,000
21	PLAINEDGE SOCCER 2,000
22	PLAINEDGE YOUTH BASEBALL 2,000
23	SCHENECTADY ROWING CLUB, INC 700
24	SEAFORD HISTORICAL SOCIETY 3,000
25	SUFFOLK SPORTS HALL OF FAME 10,000
26	UNIONDALE COMMUNITY COUNCIL, INC 850
27	TOWN OF WEST ISLIP
28	10,000 (re. \$10,000)
29	WESTHAMPTON BEACH PERFORMING ARTS CENTER 2,000 (re. \$2,000)
27	
30	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
31	section 1, of the laws of 2012:
JT	Section 1, of the laws of 2012.
32	Maintenance Undistributed
52	Maintenance onaistiibatea
33	General Fund
34	Community Projects Fund - 007
35	Account AA
JJ	ACCOUNT AA

- 40 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

43 General Fund

- 44 Community Projects Fund 007
- 45 Account EE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Mattituck Park District Playground 10,000 (re. \$10,000)
2 3	Mattituck-Cutchogue Union Free School District
4	Brookhaven Choral Festival 1,800
5	Kids in the Park 3,000 (re. \$3,000)
6	Delaware County Historical Society 9,000 (re. \$9,000)
7	Hicksville Youth Council
8	5,000 (re. \$5,000)
9	Hicksville Athletic Booster Club 2,500 (re. \$2,500)
10	Wantagh Football Club 2,500
11	Baldwin Bombers Midget Football 2,500 (re. \$2,500)
12	Staten Island Recreation Association, Inc 1,000 (re. \$1,000)
13	Borough Hall Centennial Restoration Corp 4,000 (re. \$4,000)
14	Batavia Little League 22,000 (re. \$22,000)
15	Williston Park Little League 5,000 (re. \$5,000)
16	Garden City Little League 5,000 (re. \$5,000)
17	North Colonie Youth Baseball 3,000
18 19	Yorkville Youth Athletic League 10,000 (re. \$10,000)
19 20	Liverpool Little League 9,800
$\frac{20}{21}$	Schenectady Ice Rink 2,500
Δ⊥	IOWII OL UIIIOII 0,700
22 23 24	The appropriation made by chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
25	Maintenance Undistributed

26 General Fund

- 27 Community Projects Fund 007
- 28 Account CC

29	For services and expenses or for contracts with certain municipalities
30	and/or not-for-profit agencies pursuant to section 99-d of the state
31	finance law. The funds appropriated hereby may be suballocated to
32	any department, agency or public authority <u>.</u>

33	Notwithstanding subdivision 5 of section 24 of the state finance law,
34	the \$2,000,000 appropriation specified herein shall be available
35	pursuant to one or several plans, which shall include but not be
36	limited to an itemized list of grantees with the amount to be
37	received by each, submitted by the secretary of the assembly ways
38	and means committee, and subject to the approval of the director of
39	the budget
40	2,000,000 (re. \$1,771,000)

41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 42 section 1, of the laws of 2012:

43 Maintenance Undistributed

44 For services and expenses or for contracts with municipalities and/or 45 private not-for-profit agencies for the amounts herein provided:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 General Fund 2 Community Projects Fund - 007 3 Account EE 4 Ancient Order of Hibernians ... 2,000 (re. \$2,000) Delaware Historical Society ... 10,000 (re. \$10,000) 5 Lynbrook Roller Hockey League Inc. ... 5,000 (re. \$5,000) б 7 Malverne Bleachers ... 2,000 (re. \$2,000) Massapequa Park Merchants Association ... 2,000 (re. \$2,000) 8 9 Town of Andes ... 5,000 (re. \$5,000) 10 The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2012, is hereby 11 12 amended and appropriated to read: 13 Maintenance Undistributed 14 General Fund 15 Community Projects Fund - 007 16 Account CC 17 For services and expenses or for contracts with certain municipalities 18 and/or not-for-profit agencies pursuant to seciton 99-d of the state 19 **finance law**. The funds appropriated hereby may be suballocated to 20 any department, agency or public authority. 21 Notwithstanding subdivision 5 of section 24 of the state finance law, 22 the \$2,000,000 appropriation specified herein shall be available 23 pursuant to one or several plans, which shall include but not be 24 limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways 25 and means committee, and subject to the approval of the director of 26 27 the budget 28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 29 30 section 1, of the laws of 2008: 31 Maintenance Undistributed 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund 35 Community Projects Fund - 007 36 Account EE 37 Chatham Soccer Club ... 1,500 (re. \$1,500) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 38 39 section 1, of the laws of 2007: 40 Maintenance Undistributed

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account EE

6	Town of	Altamont Civic Center	40,000	(re.	\$40,000)
7	Village	of East Williston	2,000	(re.	\$2,000)

12653-11-8

902

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 1,285,000 2,327,000 500,000 4 Special Revenue Funds - Federal 0 5 -----1,785,000 б 2,327,000 All Funds 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 1,785,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of programs that 14 prevent domestic violence, including 15 contracts for the operation of hotlines 16 for victims of domestic violence (47402) 1,115,000 17 For services and expenses of the Capital 18 District domestic violence law clinic, the domestic violence and women's rights clin-19 ic at the SUNY Buffalo law school, and 20 other legal services and programs that 21 22 prevent domestic violence (47403) 170,000 23 _____ 24 Program account subtotal 1,285,000 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Miscellaneous Discretionary Account - 25370 29 Funds herein appropriated may be used to 30 disburse federal grants in support of state and local programs to support domes-31 32 tic violence prevention programs. A 33 portion of these funds may be transferred 34 to state operations and may be suballo-35 cated to other state agencies (81001) 500,000 36 -----37 Program account subtotal 500,000 38

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence (47402) ... 1,115,000 (re. \$1,115,000)
For services and expenses of the Capital District domestic violence
law clinic, the domestic violence and women's rights clinic at the
SUNY Buffalo law school, and other legal services and programs that
prevent domestic violence (47403) ... 170,000 (re. \$170,000)

12 By chapter 53, section 1, of the laws of 2016: 13 For services and expenses of programs that prevent domestic violence, 14 including contracts for the operation of hotlines for victims of 15 domestic violence (47402) ... 715,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2015:

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 (re. \$485,000)

20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 21 section 1, of the laws of 2016:

For services and expenses of the Capital District domestic violence law clinic, the domestic violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 (re. \$41,000)

26 By chapter 53, section 1, of the laws of 2014:

- For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 (re. \$166,000)
- 30 Special Revenue Funds Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Miscellaneous Discretionary Account 25370

33 By chapter 53, section 1, of the laws of 2017:

34	Funds herein appropriated may be used to disburse federal grants in
35	support of state and local programs to support domestic violence
36	prevention programs. A portion of these funds may be transferred to
37	state operations and may be suballocated to other state agencies
38	(81001) 500,000 (re. \$500,000)

39 By chapter 53, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse federal grants in
 support of state and local programs to support domestic violence
 prevention programs. A portion of these funds may be transferred to

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

state operations and may be suballocated to other state agencies
(81001) ... 500,000 (re. \$500,000)

3 By chapter 53, section 1, of the laws of 2015:

4	Funds herein appropriated may be used to disburse federal grants in
5	support of state and local programs to support domestic violence
6	prevention programs. A portion of these funds may be transferred to
7	state operations and may be suballocated to other state agencies
8	500,000 (re. \$500,000)

12653-11-8

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		5,750,000
4 5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16 17 18 19	For services and expenses of any muni pality or other local parties pursuant section 122 of the public service (48603) Program account subtotal	to law 3,250,	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26 27	For services and expenses of any muni pality or other local parties pursuant section 164 of the public service (48602)	to law	000
27 28 29	Program account subtotal		 000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 REGULATION OF UTILITIES PROGRAM 2 Special Revenue Funds - Other 3 Miscellaneous Special Revenue Fund 4 Article VII Intervenor Account - 21901 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses of any municipality or other local parties б 7 pursuant to section 122 of the public service law (48603) 8 3,250,000 (re. \$3,250,000) 9 By chapter 53, section 1, of the laws of 2016: 10 For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603) 11 12 3,250,000 (re. \$3,233,000) 13 By chapter 53, section 1, of the laws of 2015: 14 For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603) 15 16 3,250,000 (re. \$3,250,000) 17 By chapter 53, section 1, of the laws of 2014: 18 For services and expenses of any municipality or other local parties 19 pursuant to section 122 of the public service law 20 3,250,000 (re. \$3,250,000) By chapter 53, section 1, of the laws of 2013: 21 22 For services and expenses of any municipality or other local parties 23 pursuant to section 122 of the public service law 24 3,750,000 (re. \$3,750,000) 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Article X Intervenor Account - 22203 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses of any municipality or other local parties 29 pursuant to section 164 of the public service law (48602) 30 31 32 By chapter 53, section 1, of the laws of 2016: 33 For services and expenses of any municipality or other local parties 34 pursuant to section 164 of the public service law (48602) 35 2,500,000 (re. \$2,500,000) By chapter 53, section 1, of the laws of 2015: 36 For services and expenses of any municipality or other local parties 37 38 pursuant to section 164 of the public service law (48602) 39 40 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

4 By chapter 53, section 1, of the laws of 2013:

5	For	servio	ces	and	exp	ense	es (of a	any	muni	cipality	/ or	other	local	parties
6	pui	rsuant	to	secti	on	164	of	the	e pi	ublic	service	e lav	<i>N</i>		
7	3,0	000,000).										(r	e. \$3,0	000,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2002:

2 Maintenance Undistributed

- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA

11 By chapter 55, section 1, of the laws of 2000:

12 Maintenance Undistributed

13 General Fund

- 14 Community Projects Fund 007
- 15 Account JJ

21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 22 section 3, of the laws of 1999:

23 Maintenance Undistributed

24 General Fund

- 25 Community Projects Fund 007
- 26 Account JJ

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS
 12,290,000
 20,122,1

 69.900,000
 103,267,000

 0
 3 General Fund Special Revenue Funds - Federal 4 69,900,000 939,000 5 Special Revenue Funds - Other ----б All Funds 83,129,000 123,389,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Business and Licensing Services Account - 21977 15 For payments to provide for the regulation 16 of cemetery corporations and maintenance 17 of abandoned cemetery property and the repair of vandalized gravesites under 18 paragraph (h) of section 1507 and para-19 graph (c) of section 1508 of the not-for-20 profit corporation law (51017) 939,000 21 22 _____ 24 25 General Fund 26 Local Assistance Account - 10000 27 For services and expenses related to the administration of the Public Utility Law 28 29 Project for the purpose of delivering civil legal services to the poor. All or a 30 portion of the funds may be suballocated 31 32 or transferred to the New York State Ener-33 gy Research and Development Authority or 34 any other department, agency, or public 35 authority for the purposes of such appro-36 priation 600,000 37 For the services and expenses of New York 38 Immigration Coalition 150,000 39 For the services and expenses of Doe Fund, 40 Inc 100,000 41 Special Revenue Funds - Federal 42 Federal Health and Human Services Fund

AID TO LOCALITIES 2018-19

1 Federal Health and Human Services Account - 25127

2 For allocations from the community services 3 block grant to community action agencies 4 and other eligible entities, including 5 suballocation to other state departments and agencies provided however, each recipб 7 ient of funds from this appropriation 8 shall not be required to secure a local 9 share equivalent as required by section 10 159-j of the executive law (51019) 65,200,000 11 _____ 12 Program account subtotal 65,200,000 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 AmeriCorps Program Account 17 For services and expenses associated with programs to support poverty 18 grant 19 reduction and prevention initiatives and 20 related activities 2,500,000 21 _____ Program account subtotal 2,500,000 22 23 24 Special Revenue Funds - Federal 25 Federal Miscellaneous Operating Grants Fund 26 Coastal Zone Management Program Account - 25449 27 For services and expenses of the coastal 28 zone management program (51034) 2,200,000 29 _____ 30 Program account subtotal 2,200,000 31 _____ 32 OFFICE FOR NEW AMERICANS 11,440,000 33 _____ 34 General Fund 35 Local Assistance Account - 10000 36 For services and expenses related to 37 programs which assist non-citizens in their attainment of citizenship, including 38 39 suballocation or transfer to any depart-40 ment, agency or public authority. Such services shall include, but not be limited 41 42 to, case management, English-as-a-secondlanguage, job training and placement 43 44 assistance, post-employment services

AID TO LOCALITIES 2018-19

1 2 3	necessary to ensure job retention, and services necessary to assist the individ- ual and family members to establish and
4	maintain a permanent residence in New York
5	state (51047)
6	For additional expenses and services related
7	to programs which assist non-citizens,
8	including suballocation or transfer to any
9	department, agency or public authority.
10	Such services shall be limited to, legal
11	services, case management, English-as-a-
12	second-language, job training and place-
13	ment assistance, and post-employment
14	services necessary to ensure job retention 5,000,000
15	

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) б 7 505,000 (re. \$505,000) By chapter 53, section 1, of the laws of 2016: 8 9 For services and expenses for the Public Utility Law Project for the 10 purpose of delivering civil legal services to the poor (51025) 505,000 (re. \$64,000) 11 12 For services and expenses of the Dutchess County Coordinated Jail 13 Based Services (51006) ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2015: 14 For services and expenses for the Public Utility Law Project for the 15 16 purpose of delivering civil legal services to the poor (51025) 17 505,000 (re. \$4,000) 18 For services and expenses of the County of Dutchess (51005) 19 3,500,000 (re. \$899,000) For services and expenses of the Dutchess County Coordinated Jail 20 Based Services (51006) ... 1,400,000 (re. \$1,400,000) 21 22 By chapter 53, section 1, of the laws of 2014: 23 For services and expenses of Michigan Street African American Heritage 24 Corridor (51004) ... 75,000 (re. \$41,000) 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: 26 27 For services and expenses associated with the retention of 28 attorney/client records in closed capital defense cases including 29 payment of liabilities incurred prior to April 1, 2014 (51002) 30 57,000 (re. \$57,000) By chapter 53, section 1, of the laws of 2012: 31 32 For services and expenses of the local waterfront revitalization program (51044) ... 4,000,000 (re. \$54,000) 33 34 By chapter 55, section 1, of the laws of 2009: 35 For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census 36 37 38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 39 40 For payment to not-for-profit tax exempt entities for the purpose of 41 delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this 42 43 appropriation available for expenditure and disbursement on and

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 2 3 4,241,911 (re. \$18,000) 4 sub-schedule 5 Brooklyn Bar Association 27,360 CASA of Albany Co Mediation 2,048 6 CASA of Erie Co 3,757 7 CASA of Orange Co Mediation 3,757 8 9 CASA of Rockland Co 2,048 10 CASA of Ulster 3,750 CASA of Westchester Mental Health 5,629 11 Chautauqua County Legal services 24,477 12 Chemung County Legal Services (LAWNY) 44,417 13 14 Community Advocacy Group 8,222 15 Erie County Volunteer Lawyers Project 24,119 Farmworkers Legal Services 49,751 16 FOCUS 39,689 17 18 Empire Justice Center 264,939 19 Hiscock Legal Aid Society 33,194 21 Lawyers Alliance for New York 27,144 Legal Aid Bureau of Buffalo 30,129 22 Legal Aid of Rockland County 29,281 23 24 25 Legal Aid Society NYC 1,091,251 Legal Aid Society of Northeastern NY 216,826 26 27 Legal Services for the Elderly Disabled and 28 Legal Services of Central New York 256,561 29 30 Legal Services of Hudson Valley 184,447 Legal Services of New York City 1,157,381 31 32 Medicare Rights Center 10,530 Monroe County Legal Assistance Center (LAWNY) 37,930 33 34 Nassau Suffolk Law Services 198,883 35 Neighborhood Legal Services (Orleans, Gene-36 see, Wyoming) 18,069 Neighborhood Legal Services (Erie) 159,043 37 Neighborhood Legal Services (Niagara) 30,328 38 New York Legal Assistance Group (NYLAG) 12,060 39 40 Puerto Rican Legal Defense and Education Fund 15,084 41 Research Found. CUNY-Brookdale 11,258 42 Southern Tier Legal Services (LAWNY) 49,114 43 Urban Justice Center 18,766 44 Volunteer Legal Services of (NYC) 43,701 45 46 Volunteer Legal Services of Monroe 24,119 47 _____

48 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 49 section 1, of the laws of 2010:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule ... 4,400,000 (re. \$34,000)

sub-schedule

5

6	Albany Law Civil Clinic and Justice Center 72,112
7	Bronx Defenders 61,111
8	CAMBA Legal Services - Coalition for the
9	Working Poor 45,642
10	Chautauqua County Legal Services: 2,269
11	CUNY LAW Project 61,111
12	Empire Justice Center
13	Erie County Bar Association - Volunteer
14	Lawyers Project 11,499
15	Farmworkers Legal Services of New York 25,454
16	Frank H. Hiscock Legal Aid Society 37,288
17	Goddard Riverside-West Side SRO Law Project 45,642
18	Housing Conservation Coordinators 45,642
19	Latino Justice (PRLDEF) 12,128
20	Legal Action Center
21	Legal Aid Bureau of Buffalo
22	Legal Aid of New York City 1,733,182
23	Legal Aid Society of Mid New York 16,213
24	Legal Aid Society of Northeastern New York 120,106
25	Legal Aid Society of Rochester
26	Legal Aid Society of Rockland County 21,365
27	Legal Assistance of Western New York (LAWNY) 105,288
28	Legal Services for the Elderly of Western
29	New York
30	Legal Services of Central New York 113,584
31	Legal Services of New York City 588,341
32	Legal Services of the Hudson Valley 130,920
33	Lenox Hill Neighborhood House 45,642
34	Make the Road New York 45,642
35	MFY Legal Services 45,642
36	Nassau/Suffolk Law Services Committee 97,637
37	Neighborhood Defense Services of Harlem 138,722
38	Neighborhood Legal Services 84,070
39	New York Center for Law and Justice - Legal
40	Services of the Deaf 30,556
41	New York Lawyers for the Public Interest 45,642
42	New York Legal Assistance Group 45,642
43	Northern Manhattan Improvement Corporation 45,642
44	Rural Law Center of New York 25,477
45	The Legal Project Capital District Women's
46	Bar Association 22,698
47	Urban Justice Center 45,642
48	Volunteer Legal Service Project of Monroe
49	County 15,205

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 Western New York Law Center 43,543 2 Worker's Rights Law Center of New York 3 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 5 б section 4, of the laws of 2009: 7 For New York City Department of Citywide Administrative Service 8 Purchase of Auto mated External Defibrillators 9 1,579,000 (re. \$18,000) 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: 11 12 For payment to not-for-profit tax exempt entities for the purpose of 13 delivering civil legal services to the poor in accordance with the 14 following sub-schedule ... 3,987,396 (re. \$11,000) 15 sub-schedule Brooklyn Bar Association 25,718 16 CASA of Albany Co Mediation 1,925 17 18 CASA of Erie Co 3,531 19 CASA of Orange Co Mediation 3,531 20 CASA of Rockland Co 1,925 21 CASA of Ulster 3,525 22 CASA of Westchester Mental Health 5,291 23 Chautauqua County Legal services 23,008 24 Chemung County Legal Services 25 (LAWNY) 41,752 26 Community Advocacy Group 7,728 27 Erie County Volunteer Lawyers 28 Project 22,672 29 Farmworkers Legal Services 46,766 FOCUS 37,308 30 Empire Justice Center 249,043 31 Hiscock Legal Aid Society 31,203 32 33 Housing Conservation Coordinators 7,072 34 Lawyers Alliance for New York 25,515 35 Legal Aid Bureau of Buffalo 28,322 36 Legal Aid of Rockland County 27,524 37 Legal Aid Society of Rochester 31,165 38 Legal Aid Society NYC 1,025,776 39 Legal Aid Society of North-40 eastern NY 203,816 41 Legal Services for the Elderly 42 Disabled and Disadvantaged 7,057 Legal Services of Central New 43 44 York 241,167 45 Legal Services of Hudson Valley 173,380 46 Legal Services of New York 47 City 1,087,938 48 Medicare Rights Center 9,898

1	Monroe County Legal Assistance
2	Center (LAWNY) 35,654
3	Nassau Suffolk Law Services 186,950
4	Neighborhood Legal Services
5	(Orleans, Genesee, Wyoming) 16,985
6	Neighborhood Legal Services
7	(Erie)
8	Neighborhood Legal Services
9	(Niagara) 28,508
10	New York Legal Assistance
11	Group (NYLAG) 11,336
12	Public Utility Law Project 32,586
13	Puerto Rican Legal Defense and
14	Education Fund 14,179
15	Research Found. CUNY-Brookdale 10,583
16	Southern Tier Legal Services
17	(LAWNY)
18	Urban Justice Center 17,640
19	Volunteer Legal Services of (NYC) 41,079
20	Volunteer Legal Services of Monroe 22,673
0.1	
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter
22	496, section 6, of the laws of 2008:
23	For payment to not-for-profit tax exempt entities for the purpose of
24	delivering civil legal services to the poor in accordance with the
25	following sub-schedule, provided, however, that the amount of this
26	appropriation available for expenditure and disbursement on and
27	after September 1, 2008 shall be reduced by six percent of the
28	amount that was undisbursed as of August 15, 2008
29	4,241,911 (re. \$30,000)
30	sub-schedule
21	Brooklyn Bar Association
31 32	CASA of Albany Co Mediation
33	
33 34	CASA of Erie Co
35	CASA of Orange Co Mediation
	CASA of Ulster
37	CASA of Westchester Mental Health
38	Chautauqua County Legal services
39	Chemung County Legal Services (LAWNY) 44,417
40	Community Advocacy Group
41	Erie County Volunteer Lawyers Project 24,119
42	Farmworkers Legal Services
43	FOCUS
44	Empire Justice Center
45	Hiscock Legal Aid Society
46	Housing Conservation Coordinators
47	Lawyers Alliance for New York
48	Legal Aid Bureau of Buffalo
49	Legal Aid of Rockland County

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4	Legal Aid Society of Rochester
5	Disadvantaged 7,507
6	Legal Services of Central New York 256,561
7	Legal Services of Hudson Valley 184,447
8	Legal Services of New York City 1,157,381
9	Medicare Rights Center 10,530
10	Monroe County Legal Assistance Center (LAWNY) 37,930
11	Nassau Suffolk Law Services 198,883
12	Neighborhood Legal Services (Orleans, Gene-
13	see, Wyoming) 18,069
14	Neighborhood Legal Services (Erie) 159,043
15	Neighborhood Legal Services (Niagara) 30,328
16	New York Legal Assistance Group (NYLAG) 12,060
17	Public Utility Law Project 34,666
18	Puerto Rican Legal Defense and Education Fund 15,084
19	Research Found. CUNY-Brookdale 11,258
20	Southern Tier Legal Services (LAWNY) 49,114
21	Urban Justice Center 18,766
22	Volunteer Legal Services of (NYC) 43,701
23	Volunteer Legal Services of Monroe 24,119

24 For services and expenses related to the settlement house program, 25 notwithstanding any inconsistent provision of law to the contrary, 26 funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neigh-27 borhoods they serve pursuant to the following sub-schedule, 28 provided, however, that the amount of this appropriation available 29 for expenditure and disbursement on and after September 1, 2008 30 31 shall be reduced by six percent of the amount that was undisbursed 32 as of August 15, 2008 (51030) ... 687,000 (re. \$18,000)

33

sub-schedule

Baden 23,817
Booker T. Washington 6,371
Boys Harbor 12,493
САМВА 11,811
Carver
Chinese-American 17,822
Citizens Advise Bureau 13,381
Claremont 36,843
Community Pace/Rochester 17,495
Cypress Hills LDC 11,812
Dunbar Association 6,370
East Side House 12,715
Educational Alliance 36,072
Queens Community 13,603
Goddard Riverside 36,029
Grand Street 30,700

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Greenwich House 12,049
2	Hamilton Madison 18,354
3	Hartley House 12,493
4	Henry St. Settlement 34,919
5	Hudson Guild 13,603
б	Huntington Family Center 6,371
7	Stanley Isaacs 12,493
8	Kingsbridge Heights 16,046
9	Lenox Hill Neighborhood 17,155
10	Lincoln Square Neigh 12,493
11	Montgomery Neigh. Ctr 6,371
12	Mosholu Montefiorce 12,493
13	Neighborhood Ctr of Utica
14	Jacob A. Riis 12,493
15	Riverdale Neigh House 12,493
16	St. Mathew's/St. Timothy 12,493
17	St. Nicholas 11,811
18	SCAN NY 13,603
19	School Settlement 13,603
20	Shorefront YM YMCHA 11,812
21	Southeast Bronx 51,348
22	Sunnyside Community 12,493
23	Syracuse Model Neighborhood
24	Trinity Institution 6,370
25	Union Settlement
26	United Community Ctrs 11,811
27	University Settlement
- /	

32

sub-schedule

	DV Law Project of Rockland Co 26,	
34	Greater Upstate Law Project, Inc	
35	Legal Aid Society's Domestic Violence Services 52,	
36	Legal Aid Society of Mid-New York 26,	,109
37	Legal Services for NYC Brooklyn 26,	,109
38	Legal Services for NYC Queens 26,	,109
39	Metropolitan NY Council on Jewish Poverty 32,	,636
40	My Sister's Place 26,	,109
41	Nassau Coalition Against DV 26,	,109
42	Neighborhood Legal Services Erie Co 26,	,109
43	Sanctuary for Families Bronx Co	,636
44	Vol. Legal Services Project Monroe Co 26,	,109

45 By chapter 55, section 1, of the laws of 2005, as amended by chapter 46 496, section 6, of the laws of 2008:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 following sub-schedule, provided, however, that the amount of this 2 appropriation available for expenditure and disbursement on and 3 after September 1, 2008 shall be reduced by six percent of the 4 amount that was undisbursed as of August 15, 2008 (51027) 5 4,241,911 (re. \$15,000)

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sub-schedule

7	Brooklyn Bar Association 27,360
8	CASA of Albany Co Mediation 2,048
9	CASA of Erie Co 3,757
10	CASA of Orange Co Mediation 3,757
11	CASA of Rockland Co 2,048
12	CASA of Ulster 3,750
13	CASA of Westchester Mental Health 5,629
14	Chautauqua County Legal services 24,477
15	Chemung County Legal Services (LAWNY) 44,417
16	Community Advocacy Group 8,222
17	Erie County Volunteer Lawyers Project 24,119
18	Farmworkers Legal Services 49,751
19	FOCUS
20	Greater Upstate Law Project 264,939
21	Hiscock Legal Aid Society 33,194
22	Housing Conservation Coordinators 7,522
23	Lawyers Alliance for New York 27,144
24	Legal Aid Bureau of Buffalo 30,129
25	Legal Aid of Rockland County 29,281
26	Legal Aid Rochester 33,154
27	Legal Aid Society NYC 1,091,251
28	Legal Aid Society of Northeastern NY 216,826
29	Legal Services for the Elderly Disabled and
30	Disadvantaged 7,507
31	Legal Services of Central New York 256,561
32	Legal Services of Hudson Valley 184,447
33	Legal Services of New York City 1,157,381
34	Medicare Rights Center 10,530
35	Monroe County Legal Assistance Center
36	(LAWNY)
37	Nassau Suffolk Law Services 198,883
38	Neighborhood Legal Services (Orleans, Gene-
39	see, Wyoming) 18,069
40	Neighborhood Legal Services (Erie) 159,043
41	Neighborhood Legal Services (Niagara) 30,328
42	New York Legal Assistance Group (NYLAG) 12,060
43	Public Utility Law Project 34,666
44	Puerto Rican Legal Defense and Education
45	Fund 15,084
46	Research Found. CUNY-Brookdale 11,258
47	Southern Tier Legal Services (LAWNY) 49,114
48	Urban Justice Center 18,766
49	Volunteer Legal Services of (NYC) 43,701
50	Volunteer Legal Services of Monroe 24,119

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 50, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008: For aid to municipalities for the purposes of downtown revitalization pursuant to a plan approved by the secretary of state and the director of the budget, shall be distributed according to the following sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown, \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Schodack, and \$75,000 for Watertown, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$55,000)
15	Special Revenue Funds - Federal
16	Federal Health and Human Services Fund
17	Federal Health and Human Services Account - 25127
18 19 20 21 22	By chapter 53, section 1, of the laws of 2017: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019) (re. \$65,200,000)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2016: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2015: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019)
33	Special Revenue Funds - Federal
34	Federal Miscellaneous Operating Grants Fund
35	Coastal Zone Management Program Account - 25449
36	By chapter 53, section 1, of the laws of 2017:
37	For services and expenses of the coastal zone management program
38	(51034) 2,200,000
39	By chapter 53, section 1, of the laws of 2016:
40	For services and expenses of the coastal zone management program
41	(51034) 2,200,000
42	By chapter 53, section 1, of the laws of 2015:
43	For services and expenses of the coastal zone management program
44	(51034) 2,200,000

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2014: 2 For services and expenses of the coastal zone management program 3 4 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 5 Great Lakes Initiative Account - 25300 б 7 By chapter 53, section 1, of the laws of 2011: For services and expenses of the Great Lakes restoration initiative 8 9 (51035) ... 5,306,000 (re. \$5,306,000) 10 Special Revenue Funds - Other Miscellaneous Special Fund 11 12 Legal Services Assistance Account - 22096 13 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 14 section 1, of the laws of 2010: 15 Nothwithstanding any law to the contrary, for payment of grants for 16 the provision of civil legal services. These funds shall not be 17 available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution 18 19 of these funds through existing contracts or through a competitive 20 process. Amounts appropriated herein may be transferred in full to 21 any other state department or agency ... 568,000 (re. \$12,000) By chapter 55, section 1, of the laws of 2008: 22 23 Notwithstanding any law to the contrary, for payment of grants for the 24 provision of civil legal services. These funds shall not be avail-25 able until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of 26 27 these funds through existing contracts or through a competitive 28 process. Amounts appropriated herein may be transferred in full to 29 any other state department or agency ... 980,000 (re. \$11,000) 30 OFFICE FOR NEW AMERICANS 31 General Fund Local Assistance Account - 10000 32 33 By chapter 53, section 1, of the laws of 2017: 34 For services and expenses related to programs which assist non-citiz-35 in their attainment of citizenship, including suballocation or ens 36 transfer to any department, agency or public authority. Such 37 services shall include, but not be limited to, case management, 38 English-as-a-second-language, job training and placement assistance, 39 post-employment services necessary to ensure job retention, and 40 services necessary to assist the individual and family members to 41 establish and maintain a permanent residence in New York state 42 (51047) ... 6,440,000 (re. \$6,440,000) For additional expenses and services related to programs which assist 43 44 non-citizens, including suballocation or transfer to any department,

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 agency or public authority. Such services shall be limited to, legal 2 services, case management, English-as-a-second-language, job train-3 ing and placement assistance, and post-employment services necessary to ensure job retention. 4 5 Notwithstanding the Proposed Project Schedule below, funds from this б appropriation shall only be available and disbursed pursuant to a 7 plan submitted by the secretary of the department of state and approved by the director of the division of the budget (51270) 8 9 10,000,000 (re. \$10,000,000)

10 PROPO

PROPOSED PROJECT SCHEDULE

11	PROJECT AMOUNT
12	
13	Vera Institute of Justice Inc 4,000,000
14	Catholic Charities Community
15	Services Archdiocese of NY 1,000,000
16	New York Immigration Coalition 1,000,000
17	Northern Manhattan Coalition
18	for Immigrants Rights 1,000,000
19	Empire Justice Center 1,000,000
20	Hispanic Federation 2,000,000
21	
22	Total 10,000,000
23	

24 By chapter 53, section 1, of the laws of 2016:

25 For services and expenses related to programs which assist non-citiz-26 ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 27 Such 28 29 English-as-a-second-language, job training and placement assistance, 30 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 31 establish and maintain a permanent residence in New York state 32 33 (51047) ... 6,440,000 (re. \$2,408,000)

34 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to programs which assist non-citiz-35 ens in their attainment of citizenship, including suballocation or 36 37 transfer to any department, agency or public authority. Such 38 services shall include, but not be limited to, case management, 39 English-as-a-second-language, job training and placement assistance, 40 post-employment services necessary to ensure job retention, and 41 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 42 43 (51047) ... 6,440,000 (re. \$16,000)

44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 45 section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Maintenance Undistributed

2 For services and expenses or for contract with municipalities and/or 3 private not-for-profit agencies for the amounts herein provided:

- 4 General Fund
- 5 Community Projects Fund 007

6 Account EE

7	AKRON VOLUNTEER FIRE COMPANY 5,000	. (re. \$5,000)
8	AMERICAN LEGION POST 1711 1,000	
9	AURORA HOUSE 10,000	
10	BERLIN VOLUNTEER FIRE COMPANY 2,500	
11	BOONEVILLE VFW POST 5538 5,000	
12	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT	
13	21,000	
14	CITY OF HUDSON 3,500	
15	CITY OF HUDSON YOUTH DEPARTMENT 3,000	
16	CLARENCE CENTER VOLUNTEER FIRE COMPANY 5,000	
17	CLARENCE FIRE COMPANY 5,000	. (re. \$5,000)
18	COLLINS FIRE COMPANY 5,000	
19	CONSTANTIA VOL. FIRE DEPT 10,000	
20	EAST MEADOW KIWANIS 4,000	
21	FIRST LOVE MINISTRIES 2,500	. (re. \$2,500)
22	FLEMING FIRE COMPANY #2 2,500	
23	GLOVERSVILLE FIRE DEPT 10,000	
24	GREENPORT PUMPER COMPANY NO. 1 3,600	. (re. \$3,600)
25	LEVITTOWN PROPERTY OWNERS ASSOC 1,500	. (re. \$1,500)
26	LEWIS COUNTY HUMANE SOCIETY 5,000	. (re. \$5,000)
27	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500	. (re. \$2,500)
28	NASSAU SHORES CIVIC ASSOC 1,500	(re \$1,500)
		• (10. 71,000)
29	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	
29 30		
-	NEW YORK CITY DEPARTMENT OF TRANSPORTATION 13,000 NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500	(re. \$13,000) . (re. \$2,500)
30	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	(re. \$13,000) . (re. \$2,500) . (re. \$1,000)
30 31	NEW YORK CITY DEPARTMENT OF TRANSPORTATION 13,000 NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500	(re. \$13,000) . (re. \$2,500) . (re. \$1,000)
30 31 32	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000)</pre>
30 31 32 33	NEW YORK CITY DEPARTMENT OF TRANSPORTATION 13,000 NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 PHELPS FIRE DEPARTMENT 5,000 PROSPECT VOL. FIRE DEPT 5,000 PUTNAM LAKE FIRE DEPARTMENT 10,000	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000)</pre>
30 31 32 33 34	NEW YORK CITY DEPARTMENT OF TRANSPORTATION 13,000 NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 PHELPS FIRE DEPARTMENT 5,000 PROSPECT VOL. FIRE DEPT 5,000 PUTNAM LAKE FIRE DEPARTMENT 10,000 ROSE FIRE DISTRICT 20,000	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000)</pre>
30 31 32 33 34 35	NEW YORK CITY DEPARTMENT OF TRANSPORTATION 13,000 NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 PHELPS FIRE DEPARTMENT 5,000 PROSPECT VOL. FIRE DEPT 5,000 PUTNAM LAKE FIRE DEPARTMENT 10,000 ROSE FIRE DISTRICT 20,000 ROYCROFT CAMPUS CORPORATION 20,000	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$10,000) (re. \$20,000) (re. \$20,000)</pre>
30 31 32 33 34 35 36	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) (re. \$20,000) . (re. \$5,000)</pre>
30 31 32 33 34 35 36 37	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$5,000) . (re. \$5,000)</pre>
30 31 32 33 34 35 36 37 38	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$5,000) . (re. \$4,000)</pre>
30 31 32 33 34 35 36 37 38 39 40 41	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$4,000) . (re. \$2,500)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$4,000) . (re. \$2,500) (re. \$750)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$4,000) . (re. \$2,500) . (re. \$2,500) . (re. \$750) . (re. \$2,600)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$4,000) . (re. \$2,500) (re. \$750) . (re. \$2,600) . (re. \$2,500)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$4,000) . (re. \$2,500) (re. \$2,500) . (re. \$2,500)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	NEW YORK CITY DEPARTMENT OF TRANSPORTATION 13,000	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$2,500) . (re. \$12,000)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$5,000) . (re. \$5,000) . (re. \$5,000) . (re. \$2,500) . (re. \$2,000) . (re. \$12,000) (re. \$14,000)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	NEW YORK CITY DEPARTMENT OF TRANSPORTATION 13,000	<pre>(re. \$13,000) . (re. \$2,500) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) . (re. \$20,000) . (re. \$20,000) . (re. \$2,000) . (re. \$2,500) . (re. \$2,500) . (re. \$2,500) . (re. \$4,000) . (re. \$12,000) (re. \$14,000) . (re. \$3,500)</pre>

2 TOWN OF PAWL 3 TOWN OF SPRI 4 TOWN OF TUXE 5 TOWN OF WALE 6 TOWN OF WHIT 7 VFW CABLE TR 8 VFW POST 131 9 VILLAGE OF B 10 VILLAGE OF F 11 VILLAGE OF K 12 VILLAGE OF R 13 VILLAGE OF T	ER BAY 40,000 (re. \$40,000) ING 5,000 (re. \$5,000) NFIELD 10,000 (re. \$10,000) DO 5,476 (re. \$10,000) S 5,000 (re. \$5,476) S 5,000 (re. \$5,000) Ye CREEK 5,000 (re. \$5,000) AIL POST 8534 4,000 (re. \$5,000) 4-HUDSON 2,500 (re. \$2,500) ROCKPORT 2,200 (re. \$2,200) LORIDA 5,476 (re. \$5,476) IRYAS JOEL 5,476 (re. \$5,476) IDDLEVILLE 4,000 (re. \$4,000) ED HOOK 4,000 (re. \$5,476) UXEDO PARK 5,476 (re. \$5,476) E FIRE DEPARTMENT 9,000 (re. \$9,000)
	section 1, of the laws of 2008, as amended by chapter 53, of the laws of 2013:
18 Maintenance	Undistributed
	s and expenses or for contracts with municipalities and/or t-for-profit agencies for the amounts herein provided:
21 General Fund22 Community Pr23 Account AA	ojects Fund - 007
25 Auburn YMCA 26 Belmont Volu 27 Berkshire Fi 28 Bolivar Fire 29 BRAVO - Volu 30 Buchanan, Vi 31 Camillus, Vi 32 Canisteo, Vi 33 Cold Spring 34 10,000 35 Community Tr 36 Concord, Tow 37 Cortlandt, T 38 Cortlandt, T 39 Cottekill Fi 40 Cuddebackvil 41 Deerpark, Tow 42 Denning, Tow 43 Dover, Town 44 E.B. Packard 45 East Greenbu 46 East Meadow	of 50,000 (re. \$4,100) 5,000 (re. \$1,500) nteer Fire Company 1,500 (re. \$1,500) re Department 3,000 (re. \$3,000) Department 3,000 (re. \$3,000) nteer Ambulance Service 3,000 (re. \$3,000) llage of 25,000 (re. \$9,150) llage of 5,000 (re. \$5,000) llage of 70,000 (re. \$1,200) ansportation Services 4,000 (re. \$1,200) ansportation Services 4,000 (re. \$4,000) n of 6,400 (re. \$4,000) own of 55,000 (re. \$1,200) own of 55,000 (re. \$1,000) wn of 30,000 (re. \$1,000) wn of 25,000 (re. \$10,000) wn of 25,000 (re. \$1,600) of 10,000 (re. \$15,000) hose Company, Inc 15,000 (re. \$25,000) hose Company, Inc 15,000 (re. \$3,750) sh, Town of 95,000 (re. \$2,500) chamber of Comme

1 2 3 4 5 6 7	Edmeston, Town of 10,000	<pre>(re. \$2,300) (re. \$4,500) (re. \$2,100) (re. \$2,000) (re. \$5,000)</pre>
8	20,000	
9	Frankfort, Village of 30,000	
10	Glenwood H&L, E&H Co 20,000	
11	Greenwood Lake, Village of 20,000	(re. \$1,100)
12	Grove, Town of 20,000	
13	Halsey Valley Fire Department 10,000	
14	Henry Hiteman Engine & Hose Company, Inc 15,000	
15	Hughsonville Fire District 21,153	
16	Jeffersonville, Village of 10,000	
17	JEM Foundation 5,000	
18	Johnstown Fire Department 15,000	
19 20	K of C - Farmingdale Council 3,750	
20 21	Lake Erie Beach Volunteer Fire Company 6,675	
22	Le Roy, Town of 100,000	
23	Levittown Business Corridor Improvement Assn.	
24	23,500	
25	Levittown Chamber of Commerce 12,500	
26	Levittown Fire District 130,000	
27	Levittown/Wantagh Volunteer Ambulance 7,500	
28	Linwood Volunteer Ambulance Corps 5,000	(re. \$5,000)
29	Lockport, City of 55,000	
30	Lyndonville, Village of 5,000	
31	Marathon, Village of 15,000	
32	Marbletown Volunteer Fire Department, Inc 5,000	
33	Meadowmere Park Fire Department 5,000	
34 25	Medina, Village of 17,000	
35 36	Mendon Fire District 10,000	
30	Ministink Hose company #1, Inc 10,000 Modena Fire Department 7,500	
38	Napanoch Fire District 5,000	
39	Nassau County Auxiliary Police-W.Hempstead Unit 116	(10, 00,000)
40	3,750	
41	Nelliston, Village of 25,000	
42	Neversink, Town of 25,000	
43	North Amityville Fire Company, Inc 15,000	(re. \$15,000)
44	NYS Assn of Black Women Owned Enterprise 6,750	
45	Olive Fire Department Number 1 Inc 5,000	
46	Orange County Clerk's Office 20,000	
47	Our Lady of Lourdes Memorial Hospital, Inc 6,000	
48	Phoenicia Fire District 5,000 2,000	
49 50	Port Richmond CERT and Rescue, Inc 3,000	
50 51	Portage, Town of 20,000 Queens Village/Hollis/Bellerose Ambulance Corps	
51 52	5,000	
52	5,000	, (IC, YJ,000)

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\\23\\24\\25\\26\end{array} $	Richford Volunteer Fire Company Inc 6,000 Robinwood Property Owners Assoc 5,000 Rochester Institute of Technology, Student Ambulance 10,000 Rochester, Town of 15,000 Rome, City of 2,500 Rose, Town of 50,000 Roseboom, Town of 25,000 Saugerties, Town of 25,000 Saugerties, Town of 20,000 Sidney Center Improvement Group, Inc 2,000 Slate Hill Fire District 10,000 Spencerport Firemen's Association 10,000 Stouben County 25,000 Stone Ridge Fire District 5,000 Stone Ridge Fire District 5,000 Swan Lake Hose Company #1 10,000 Tuxedo, Town of 15,000 Tuxedo, Town of 15,000 Tuxedo, Town of 15,000 Uniondale Fire Dept 4,750 Unionville, Village of 10,000 Valley Stream Fire Department/Village of Valley Stream 5,000	<pre>(re. \$5,000) re. \$10,000) re. \$15,000) (re. \$2,500) re. \$20,000) re. \$20,000) re. \$20,000) re. \$20,000) (re. \$2,000) re. \$10,000) re. \$10,000) re. \$10,000) re. \$10,000) (re. \$15,000) re. \$15,000) re. \$15,000) re. \$10,000) re. \$10,000) re. \$10,000) re. \$10,000) re. \$10,000) re. \$10,000) re. \$10,000) re. \$10,000) re. \$10,000)</pre>
27 28 29 30	Wallkill Hook, Ladder & Hose Company, Inc 5,000 Youngstown, Village of 10,000 General Fund Community Projects Fund - 007	(re. \$5,000)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Account BB 44th Police Precinct Community Council 2,000 45th Precinct Community Council 2,000 49th Precinct Community Council 2,000 Church of the Holy Spirit 2,500 City of Niagara Falls Fire Department 2,500 Eastchester Volunteer Ambulance Corporation 2,500 ESNA-Community Emergency Response Team (ESNA-CERT) 5,000 Fleetwood Neighborhood Association 2,500 Floral Park Art League 3,500 Good Old Lower East Side 7,500 Hicksville Community Council 2,500 Methodist Church of Port Washington 2,500 Nethodist Church of Port Washington 2,500 Ridgewood Bushwick Senior Citizens Council, Inc 70,000 SBT Cert - Southbridge Towers 2,000	<pre>(re. \$2,000) (re. \$2,000) (re. \$2,500) (re. \$2,000)</pre>

1	Westbury Amateur Baseball Assn. Inc 5,000 (2	re. \$1,950)
2	General Fund	
3	Community Projects Fund - 007	
4	Account EE	
5	AMERICAN LEGION POST 1779 CONESUS 1,000	re \$1 000
6	BERLIN VOLUNTEER FIRE DEPARTMENT 5,000	
7	BETHPAGE AMERICAN LEGION 5,000	
8	BILTMORE SHORES CIVIC ASSOCIATION 1,500 (
9	BREEZY POINT CIVIC ASSOCIATION 1,500	
10	CARMEN ROAD CIVIC ASSOCIATION 1,500	
11	CITY OF LACKAWANNA 2,200	
12	CITY OF LOCKPORT 16,000	
13	CLAYVILLE FIRE DEPARTMENT 3,000	re. \$3,000)
14	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC 7,000 (re. \$7,000)
15	DISABLED AMERICAN VETERANS 1,500	re. \$1,500)
16	EAST MEADOW KIWANIS CLUB 5,000	
17	GARDEN CITY PARK CIVIC ASSOCIATION 5,000	re. \$5,000)
18	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS	
19	1,000	
20	INC. VILLAGE OF MASSAPEQUA PARK 5,000	
21	KIWANIS CLUB OF GREECE 1,000	
22	MALDEN-WEST CAMP FIRE COMPANY 1,000 (:	
23	NASSAU SHORES CIVIC ASSOCIATION 1,500 (:	
24	NORTH BELLMORE AMERICAN LEGION POST 1749 INC	
25	5,000	
26	NORTH COUNTRY HOME SERVICES 10,000 (r	
27	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500 (:	
28	OTISVILLE FIRE DEPARTMENT 3,800	
29	PINE ISLAND AMBULANCE CORPS 3,800 (:	
30	PUTNAM LAKE AM VETS 2,000 (:	
31	SARATOGA BRIDGES (ARC) 15,000 (r	
32	SAUGERTIES VFW 2,000 (3	
33	SHOREVILLE PARK CIVIC ASSOCIATION 1,500 (
34	SPENCERPORT KIWANIS CLUB 1,000	
35	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (:	
36	STILLWATER FIRE DEPARTMENT 5,000	
37 38	TANNERSVILLE FIRE & RESCUE 2,500	
39 40	TOWN OF AMHERST 12,000 (r TOWN OF BARTON 10,000 (r	
40 41	TOWN OF BARION 10,000	
4⊥ 42	TOWN OF CONCORD 5,000 (1) TOWN OF CONCORD 5,000 (1)	
43	TOWN OF CONCORD 5,000	
43 44	TOWN OF GERMAN FLATTS 9,000	$e^{\pm (10.200)}$
45	TOWN OF HAMLIN 4,000 (1)	
46	TOWN OF PREBLE 5,000	
47	TOWN OF RAMAPO 3,800	
48	TOWN OF STOCKHOLM 2,500	
49	TOWN OF TUXEDO 3,800	
50	TOWN OF WAPPINGER 14,000	
		. , ,

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

UNITED STATES DISASTER RELIEF COMMAND ... 5,000 (re. \$5,000) 1 VILLAGE OF BLASDELL ... 5,000 (re. \$5,000) 2 VILLAGE OF FLORIDA ... 3,800 (re. \$3,800) 3 4 VILLAGE OF GRANVILLE ... 10,000 (re. \$10,000) 5 VILLAGE OF HANNIBAL ... 5,000 (re. \$5,000) б VILLAGE OF WAPPINGERS FALLS ... 16,000 (re. \$16,000) 7 WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT ... 12,000 (re. \$12,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 8 section 1, of the laws of 2013: 9 10 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 11 12 private not-for-profit agencies for the amounts herein provided: 13 General Fund 14 Community Projects Fund - 007 15 Account AA 16 17 Baldwin, Town of ... 50,000 (re. \$50,000) 18 Bensonhurst Volunteer Ambulance ... 2,500 (re. \$2,500) 19 Bivona Child Advocacy Center ... 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc. ... 25,000 (re. \$25,000) 20 Burlington, Town of ... 10,000 (re. \$10,000) 21 22 Cairo, Town of ... 20,000 (re. \$20,000) 23 Camillus, Village of ... 20,000 (re. \$4,200) 24 Cattaraugus Volunteer Fire Department ... 20,000 (re. \$4,000) 25 Cuddebackville Fire Department, Inc. ... 10,000 (re. \$10,000) 26 Degrasse, Clare, South Russell Volunteer Fire Department 27 28 30,000 (re. \$30,000) 29 Deposit, Village of ... 2,500 (re. \$2,500) East Meadow Chamber of Commerce ... 5,000 (re. \$5,000) 30 31 Flushing Community Development Center, Inc. 32 20,000 (re. \$15,000) 33 Geneva, City of ... 10,000 (re. \$10,000) 34 Gloversville, City of ... 10,000 (re. \$10,000) 35 Hempstead, Town of ... 25,000 (re. \$25,000) 36 37 K of C - Farmingdale Council ... 5,000 (re. \$5,000) 38 Kenmore Fire Department, Village of ... 15,000 (re. \$15,000) 39 League of Women Voters of Huntington ... 2,500 (re. \$2,500) 40 LeRoy, Village of ... 23,000 (re. \$23,000) Levittown Chamber of Commerce ... 15,000 (re. \$15,000) 41 42 Little Valley Volunteer Fire Department, Inc. 20,000 (re. \$20,000) 43 44 Mamakating, Town of ... 40,000 (re. \$3,050) 45 Marbletown Volunteer Fire Department, Inc. ... 10,000 .. (re. \$10,000) Memorare Council No. 3476, Knights of Columbus 46 47 10,000 (re. \$10,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Mid Island Lodge No. 828, Knights of Pythias ... 5,000 .. (re. \$5,000) 1 2 Middleburgh, Town of ... 16,000 (re. \$3,450) Millville Cemetery, Inc. ... 5,000 (re. \$3,750) 3 4 Milton, Town of ... 50,000 (re. \$50,000) 5 Napanoch Fire District ... 10,000 (re. \$10,000) б Newton Falls Volunteer Fire Department ... 10,000 (re. \$10,000) 7 NYS Assn of Black Women Owned Enterprise ... 7,500 (re. \$7,500) 8 Otisville-Mount Hope Volunteer Ambulance Corps., Inc. 9 10,000 (re. \$10,000) 10 Parish of Ss. Cyril & Methodius, The ... 50,000 (re. \$3,400) Pawling, Village of ... 85,000 (re. \$8,500) 11 12 Phoenicia Fire District ... 10,000 (re. \$10,000) 13 Pocatello Fire Company ... 5,000 (re. \$5,000) Port Jervis, City of ... 50,000 (re. \$1,500) 14 Pulaski, Village of ... 25,000 (re. \$25,000) 15 Queens Village/Hollis/Bellerose Ambulance Corps. 16 17 20,000 (re. \$20,000) 18 Robinwood Property Owners Assoc. ... 5,000 (re. \$5,000) Rome Fire and Police Memorial Park ... 15,000 (re. \$15,000) 19 Salisbury Civic Assn ... 3,500 (re. \$3,500) 20 Saugerties, Town of ... 40,000 (re. \$40,000) 21 22 Schodack, Town of ... 20,000 (re. \$3,100) 23 Sea Cliff Fire Department ... 25,000 (re. \$1,300) 24 Sheepshead Bay- Plumb Beach Civic Association 25 Sheridan Volunteer Fire Co. Inc. ... 20,000 (re. \$20,000) 26 Silver Creek, Village of ... 40,000 (re. \$40,000) 27 28 St. Paul Blvd. Fire Association ... 10,000 (re. \$10,000) 29 Stone Ridge Fire District ... 10,000 (re. \$10,000) Suffern Recreation Department, Village of ... 12,000 (re. \$2,000) 30 Vly-Atwood Fire Co., Inc. ... 10,000 (re. \$5,000) 31 Westfield, Town of ... 1,000 (re. \$1,000) 32 Wurtsboro Fire Company No. 1, Inc. ... 10,000 (re. \$10,000) 33 34 Young Israel of New Hyde Park ... 25,000 (re. \$25,000) 35 General Fund 36 Community Projects Fund - 007 37 Account BB 44th Police Precinct Community Council ... 2,500 (re. \$2,500) 38 39 45th Precinct Community Council ... 2,500 (re. \$2,500) 40 49th Precinct Community Council ... 2,500 (re. \$2,500) 41 BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center) ... 42 3,100 (re. \$3,100) 43 Bay Terrace Community Alliance Foundation 10,000 (re. \$10,000) 44 45 City of Tonawanda Volunteer Fire Department ... 2,500 ... (re. \$2,500) ESNA-CERT Corp. ... 4,000 (re. \$4,000) 46 47 Fleetwood Neighborhood Association ... 2,500 (re. \$2,500) 48 New York Landmarks Conservancy ... 5,000 (re. \$5,000) 49 Ridgewood Bushwick Senior Citizens Council, Inc. 50 70,000 (re. \$5,500)

1 2 3 4	Roslyn Rescue 5,000 (re. \$5,000) St. Rita's Church 10,000 (re. \$7,500) Town of Knox 10,000 (re. \$10,000) Turtle Bay Association 5,000 (re. \$5,000)
5 6 7	General Fund Community Projects Fund - 007 Account EE
8 9 10 11 12 13 14 15 16 17 18 19	AKRON VOLUNTEER FIRE COMPANY, INC. 4,000 (re. \$4,000) AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400) HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260) CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000) CINCINNATUS FIRE DEPARTMENT 1,000 (re. \$1,000) CITY OF AUBURN 5,000 (re. \$5,000) CUYLER FIRE DEPARTMENT 1,000 (re. \$5,000) CUYLER FIRE DEPARTMENT 5,000 (re. \$1,000) DEPOSIT FIRE DEPARTMENT 5,000 (re. \$1,000) EDEN EMERGENCY SQUAD, INC. 10,000 (re. \$10,000) EVANS CENTER FIRE COMPANY 12,000 (re. \$12,000) FLEMING FIRE DEPARTMENT #2 1,000 (re. \$1,000)
20 21 22 23 24	FLEMING FIRE DEPARTMENT #2 1,000 (re. \$1,000) GLEN AUBREY FIRE DEPARTMENT 1,000 (re. \$1,000) HARFORD FIRE DEPARTMENT 1,000 (re. \$1,000) HELENA VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000) KENDALL FIRE DEPARTMENT 1,850 (re. \$1,850) LOCKE FIRE DEPARTMENT 1,000 (re. \$1,000)
25 26 27 28 29	LONG HILL FIRE DEPARTMENT 1,000 (re. \$1,000) MAINE FIRE COMPANY 1,000 (re. \$1,000) MARATHON FIRE DEPARTMENT 1,000 (re. \$1,000) MCDONOUGH FIRE DEPARTMENT 1,000 (re. \$1,000) NANTICOKE FIRE DEPARTMENT 1,000 (re. \$1,000)
30 31 32 33 34	NORTH GREECE FIRE DEPARTMENT 7,500
35 36 37 38 39	PUTNAM COUNTY HUMANE SOCIETY 3,000
40 41 42 43 44 45	SPENCERPORT FIRE DISTRICT 10,175
45 46 47 48 49 50	TOWN OF CATO 5,000 (re. \$5,000) TOWN OF ELMA 12,500 (re. \$12,500) TOWN OF GREENWOOD 30,000 (re. \$30,000) TOWN OF HAMPTONBURGH 4,524 (re. \$4,524) TOWN OF HEMPSTEAD 5,000 (re. \$5,000) TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13	TOWN OF NEW HARTFORD 3,000
14	VILLAGE OF WASHINGTONVILLE 1,000 (re. \$1,000)
15 16	By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2012:
17	Maintenance Undistributed

18 General Fund

- 19 Community Projects Fund - 007
- 20 Account AA

For services and expenses, grants in aid, or for contracts with muni-21 22 cipalities and/or private not-for-profit agencies. The funds appro-23 priated hereby may be suballocated to any department, agency or 24 public authority ... 4,000,000 (re. \$4,000,000)

- 25 Maintenance Undistributed
- 26 For services and expenses or for contracts with municipalities and/or 27 private not-for-profit agencies for the amounts herein provided:

28 General Fund

- 29 Community Projects Fund - 007 30 Account EE

Village of Malverne ... 15,000 (re. \$15,000) 31 Village of Waterford ... 3,500 (re. \$3,500) 32 33 34 Saratoga Emergency Corps. ... 2,850 (re. \$2,850) 35 Easton-Greenwich Volunteer Rescue Squad ... 2,850 (re. \$2,850) 36 Skenesborough Central Volunteer Fire Company ... 2,850 .. (re. \$2,850) 37 Town of Boylston ... 3,500 (re. \$3,500) Village of Harrisville ... 5,000 (re. \$5,000) 38 Mt. Sinai United Christian Church ... 3,000 (re. \$3,000) 39

The appropriation made by chapter 50, section 1, of the laws of 2002, as 40 amended by chapter 53, section 1, of the laws of 2012, is hereby 41 42 amended and reappropriated to read:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 Maintenance Undistributed
- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account CC

For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies <u>pursuant to section 99-d of the state</u> <u>finance law</u>. The funds appropriated hereby may be suballocated to any department, agency or public authority.

9 Notwithstanding subdivision 5 of section 24 of the state finance law, 10 the \$4,000,000 appropriation specified herein shall be available 11 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 12 13 received by each, submitted by the secretary of the assembly ways 14 and means committee, and subject to the approval of the director of 15 the budget 16

- 17 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, 18 section 1, of the laws of 2008:
- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account AA
- 27 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

30 General Fund31 Community Projects Fund - 007

32 Account EE

Polish Town Civic Association, Inc. ... 1,500 (re. \$1,500) 33 Shinnecock Indian Nation ... 5,000 (re. \$5,000) 34 35 Sons of Italy in America, Ann Bambino Lodge No. 2353 36 1,000 (re. \$1,000) 37 Sons of Italy in America, Columbus Lodge No. 2143 OSIA 38 2,000 (re. \$2,000) 39 Town of Blooming Grove ... 2,500 (re. \$2,500) 40 Town of Chester ... 5,000 (re. \$5,000) Town of Shawangunk ... 8,000 (re. \$8,000) 41 Village of Catskill ... 2,000 (re. \$2,000) 42

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Village of Floral Park Sign ... 5,000 (re. \$5,000)
2 Village of Oriskany ... 1,000 (re. \$1,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2000, as 4 amended by chapter 55, section 1, of the laws of 2008, is hereby 5 amended and reappropriated to read:

6 Maintenance Undistributed

7 General Fund

8 Community Projects Fund - 007

9 Account CC

For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies <u>pursuant to section 99-d of the state</u> <u>finance law</u>. The funds appropriated hereby may be suballocated to any department, agency or public authority.

14 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available 15 16 pursuant to one or several plans, which shall include but not be 17 limited to an itemized list of grantees with the amount to be 18 received by each, submitted by the secretary of the assembly ways 19 and means committee, and subject to the approval of the director of 20 the budget 21

- 22 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 23 section 1, of the laws of 2008:
- 24 Maintenance Undistributed

25 General Fund

- 26 Community Projects Fund 007
- 27 Account AA

- 32 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 35 General Fund
- 36 Community Projects Fund 007
- 37 Account EE
- 38 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 (re. \$10,000)

- By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2006:
- 3 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	Blooming Grove Volunteer Ambulance 10,000 (re. \$10,000)
10	Village of Williston Park Volunteer Ambulance
11	5,000 (re. \$5,000)
12	St. James Fire Department 40,000 (re. \$40,000)
13	Webb Mills Fire Company 10,000 (re. \$10,000)
14	Town of Cairo Street Lighting 30,000 (re. \$5,000)

12653-11-8

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	482,294,000	1,167,000
4 5 6	All Funds	482,294,000	
7	SCHEDULE		
8	GENERAL FUND		
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE .		477,774,000
11 12	General Fund Local Assistance Account - 10000		
$\begin{array}{c}13\\14\\15\\16\\17\\18\\20\\22\\24\\26\\28\\20\\33\\34\\56\\78\\9\\0\\12\\3\\3\\4\\4\\2\\4\\4\\4\\4\\4\\4\\4\\5\end{array}$	Notwithstanding subdivision 15 of section 355 of the education law, for state finan- cial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2017-18 and 2018-19 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2018-19 and heretofore as provided under this appro- priation is determined by the operating aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2018-19 provided that such funds do not cause the college's revenues from the local sponsor's contrib- utions in aggregate to be less than the comparable amounts for the previous commu-		

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2018-19

1 nity college fiscal year and further provided that pursuant to standards and 2 regulations of the state university trus-3 4 tees and the city university trustees for 5 the college fiscal year 2018-19, community б colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the 9 10 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previous community college fiscal year (50958) .. 441,420,000 15 16 For additional operating services and 17 expenses of community colleges (50922) 12,064,000 18 Notwithstanding any provision of law to the contrary, next generation job linkage 19 20 funds shall be made available to community 21 colleges based on a workforce development 22 plan submitted by the state university of 23 New York for approval by the director of 24 the budget (50400) 3,000,000 25 For payment of rental aid (50957) 11,579,000 26 For state financial assistance for community 27 college contract courses and workforce 28 development (50956) 1,880,000 29 For state financial assistance to expand high need programs (50955) 1,692,000 30 31 For services and expenses related to the 32 establishment, renovation, alteration, 33 expansion, improvement or operation of 34 child care centers for the benefit of 35 students at the community college campuses 36 of the state university of New York, 37 provided that matching funds of at least 35 percent from nonstate sources be made 38 39 available (50954) 1,001,000 For additional services and expenses of 40 41 child care centers (50921) 1,098,000 42 For state operating assistance to community 43 colleges with low enrollment (50953) 940,000 For services and expenses of the apprentice 44 45 SUNY program to support SUNY community colleges in establishing and developing 46 47 registered apprenticeship programs with 48 area businesses which may include educa-49 tional opportunity centers (50910) 3,000,000 50 For services and expenses of the Orange county community college bridges program 51 (50438) 100,000 52

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2018-19

1 _____ Total for community colleges - all funds ... 477,774,000 2 3 _____ 4 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 5 ADMINISTERED BY CORNELL UNIVERSITY 4,520,000 б _____ 7 General Fund Local Assistance Account - 10000 8 9 For the support of county cooperative exten-10 sion associations pursuant to paragraph (d) of subdivision (8) of section 224 of 11 12 the county law (50952) 3,920,000 13 For services and expenses of the Harvest New York program (50415) 600,000 14 15 _____

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For community schools grants awarded, based on a request for proposals б issued by the chancellor to community colleges to improve student 7 outcomes through the implementation of community schools programs 8 that use community college facilities as community hubs to deliver 9 co-located or college-linked child and elder care services, trans-10 portation, health care services, family counseling, employment coun-11 legal aid and/or other services to students and their famiseling, 12 lies.

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- Provided, further, that to assess proposal quality in order to award 19 20 such funding, the chancellor shall take into account factors includ-21 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 22 23 partnerships with local governments and non-profit organizations, 24 (ii) the extent to which the proposal would provide for delivery of 25 such services directly in community college facilities, (iii) the 26 extent to which the proposal articulates how such services would 27 facilitate measurable improvement in student and family outcomes, 28 (iv) the extent to which the proposal articulates and identifies how 29 existing funding streams and programs would be used to provide such 30 community services, and (v) the extent to which the proposal ensures 31 the safety of all students, staff and community members in community 32 college facilities used as community hubs.

40 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals 41 42 issued by the chancellor to community colleges to improve student 43 outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver 44 45 co-located or college-linked child and elder care services, trans-46 portation, health care services, family counseling, employment coun-47 seling, legal aid and/or other services to students and their fami-48 lies.

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

7 Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors includ-8 ing, but not limited to: (i) the extent to which the community 9 10 college's proposal would provide such community services through partnerships with local governments and non-profit organizations, 11 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would 14 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how 17 existing funding streams and programs would be used to provide such 18 community services, and (v) the extent to which the proposal ensures 19 the safety of all students, staff and community members in community 20 college facilities used as community hubs.

28 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 29 CORNELL UNIVERSITY

30 General Fund

- 31 Local Assistance Account 10000
- 32 By chapter 53, section 1, of the laws of 2017:
- 33 For services and expenses of the Harvest New York program (50415) 34 600,000 (re. \$183,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4 5	General Fund Special Revenue Funds - Other	4,000,000	0 0			
6 7	All Funds	4,926,000				
8	SCHEDULE					
9 10	MEDICAL MARIHUANA PROGRAM		4,000,000			
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distribution - 23752					
$\begin{array}{c} 1 4 \\ 1 5 \\ 1 6 \\ 1 7 \\ 1 8 \\ 1 9 \\ 2 1 2 2 \\ 2 2 2 \\ 2 2 2 \\ 2 2 $	For payment of aid to New York state coun- ties in which medical marihuana is manu- factured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and finance. Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was manufac- tured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical marihuana trust fund pursuant to the provisions of section 490 of the tax law (51302) 2,000,000 For payment of aid to New York state coun- ties in which medical marihuana is dispensed, in proportion to the gross sales occurring in each such county pursu- ant to section 89-h of the state finance					

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DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2018-19

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND

4 General Fund5 Local Assistance Account - 10000

6 For state financial assistance for improvement of the real property tax adminis-tration pursuant to a plan submitted by 7 8 9 the department of taxation and finance and 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdi-15 visions 1 and 2 of section 1573 of the 16 real property tax law shall only be paya-17 ble to assessing units conducting a reap-18 praisal that have not received aid pursu-19 ant to this section in the previous two 20 years; and up to \$176,000 for reimburse-21 ment for training of assessors and county 22 directors of real property tax services pursuant to sections 318, 354 and 1530 of 23 the real property tax law (51318) 926,000 24 25 _____

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

For state financial assistance for improvement of the real property 5 б tax administration pursuant to a plan submitted by the department of 7 taxation and finance and approved by the division of the budget. 8 Such financial assistance shall include up to \$750,000 pursuant to 9 sections 1537 and 1573 of the real property tax law, provided that 10 the aid authorized by subdivisions 1 and 2 of section 1573 of the real property tax law shall only be payable to assessing units 11 conducting a reappraisal that have not received aid pursuant to this 12 13 section in the previous two years; and up to \$176,000 for reimburse-14 ment for training of assessors and county directors of real property 15 tax services pursuant to sections 318, 354 and 1530 of the real 16 property tax law (51318) ... 926,000 (re. \$926,000)

12653-11-8

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 303,850,800 3 General Fund 4,667,000 4 73,300,000 314,827,000 Special Revenue Funds - Federal 5 Special Revenue Funds - Other 3,730,881,800 106,390,000 ----б 7 8 9 SCHEDULE ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 259,720,000 10 11 12 General Fund 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 16 for the payment of mass transportation 17 operating assistance provided that payments from this appropriation shall be 18 made pursuant to a financial plan approved 19 by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per month using a New York Customer Service 25 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty-28 six cent rebate for Staten Island resi-29 dents who make no more than two trips per month using a New York Customer Service 30 31 Center E-ZPass Account on the Verrazano Narrows Bridge (54248) 3,500,000 32 33 To the metropolitan transportation authority for one hundred percent of the cost to 34 provide an additional twenty-four cent 35 36 rebate for Staten Island residents who 37 make three or more trips per month using a 38 New York Customer Service Center E-ZPass 39 Account on the Verrazano Narrows Bridge and to provide an additional twenty-four 40 cent rebate for Staten Island residents 41 42 who make no more than two trips per month 43 using a New York Customer Service Center 44 E-ZPass Account on the Verrazano Narrows 45 Bridge (54247) 3,300,000

AID TO LOCALITIES 2018-19

1 To the metropolitan transportation authority 2 for one hundred percent of the cost to provide an additional twenty-four cent 3 4 rebate for Staten Island residents who 5 make three or more trips per month using a б New York Customer Service Center E-ZPass 7 Account on the Verrazano Narrows Bridge 8 and to provide an additional twenty-four cent rebate for Staten Island residents 9 10 who make no more than two trips per month 11 using a New York Customer Service Center 12 E-ZPass Account on the Verrazano Narrows Bridge (54206) 3,500,000 13 14 To the metropolitan transportation authority 15 for fifty percent of the costs associated 16 with providing a \$7,000,000 Verrazano 17 Narrows Bridge commercial vehicle rebate 18 program, which provides for a partial rebate of the E-ZPass toll for commercial 19 20 vehicles with more than ten trips per month across the Verrazano Narrows Bridge 21 22 using the same New York Customer Service 23 Center E-ZPass Account (54246) 3,500,000 24 To the metropolitan transportation authority 25 for expenses of the New York city transit 26 authority relating to the subway action 27 plan 194,000,000 28 To the Capital District transportation 29 authority for the operating expenses ther-30 eof (53206) 11,241,600 31 To the Central New York regional transporta-32 tion authority for the operating expenses 33 thereof (53207) 8,410,600 34 To the Rochester-Genesee regional transportation authority for the operating 35 expenses thereof (53208) 9,988,200 36 37 To the Niagara Frontier transportation authority for the operating expenses ther-38 39 eof (53209) 9,718,700 40 To all other public transportation systems 41 serving primarily outside of the metropol-42 itan commuter transportation district 43 eligible to receive operating assistance under the provisions of section 18-b of 44 45 the transportation law for the operating expenses thereof in accordance with a 46 service and usage formula to be estab-47 48 lished by the commissioner of transporta-49 tion with the approval of the director of 50 the budget (53210) 7,060,900 51 To the Capital District transportation

AID TO LOCALITIES 2018-19

1 authority for the additional operating 2 expenses thereof (53206) 355,700 3 To the Central New York regional transporta-4 tion authority for the additional operat-5 ing expenses thereof (53207) 324,700 б To the Rochester-Genesee regional transpor-7 tation authority for the additional operating expenses thereof (53208) 394,300 8 9 To the Niagara Frontier transportation 10 authority for the additional operating 11 expenses thereof (53209) 512,100 12 To all other public transportation systems 13 serving primarily outside of the metropol-14 itan commuter transportation district 15 eligible to receive additional operating 16 assistance under the provisions of section 17 18-b of the transportation law for the 18 operating expenses thereof in accordance with a service and usage formula to be 19 20 established by the commissioner of transportation with the approval of the direc-21 22 tor of the budget (53210) 391,500 23 To Rockland county for the expenses thereof, 24 incurred for public transportation services within the county provided 25 26 directly or under contract (53211) 33,500 27 To the city of New York for the operating 28 expenses of the Staten Island ferry 29 notwithstanding any other provision of law 30 (53212) 326,900 31 To the county of Westchester for the operat-32 ing expenses thereof incurred for the 33 public transportation services, provided within the county directly or under 34 35 contract (53213) 548,700 36 To the county of Nassau or its sub-grantees 37 for the operating expenses thereof 38 incurred for public transportation services (53214) 663,700 39 To the county of Suffolk for operating 40 expenses thereof incurred for public 41 42 transportation services, provided within 43 the county directly or under contract 44 (53215) 258,200 For the operating costs of the south fork 45 46 commuter bus service between the Speonk station and the Montauk station on the 47 48 Montauk branch of the Long Island Rail 49 Road in Suffolk county 500,000 50 To the city of New York for the operating expenses thereof incurred for public 51 52 transportation services, provided within

945

AID TO LOCALITIES 2018-19

1 the city directly or under contract 2 3 To all other public transportation systems 4 serving primarily within the metropolitan 5 commuter transportation district eligible б to receive operating assistance under the 7 provisions of section 18-b of the transportation law for the operating expenses 8 9 thereof in accordance with a service and 10 usage formula to be established by the 11 commissioner of transportation with the 12 approval of the director of the budget 13 (53217) 317,000 14 15 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 714,256,000 16 17 Special Revenue Funds - Other 18 Dedicated Mass Transportation Trust Fund 19 Non-MTA Capital Purpose - 20853 20 Notwithstanding any inconsistent provision of law, the following appropriations are 21 22 for payment of mass transportation operating assistance for public transportation 23 24 systems eligible to receive operating 25 assistance under the provisions of section 26 18-b of the transportation law, provided 27 that payments from this appropriation 28 shall be made pursuant to a financial plan 29 approved by the director of the budget. 30 То the Capital District transportation 31 authority for the operating expenses ther-32 eof (54253) 10,598,800 33 To the Central New York regional transportation authority for the operating expenses 34 thereof (54251) 9,469,600 35 36 To the Rochester-Genesee regional transportation authority for the operating expenses thereof (54252) 10,808,400 37 38 39 To the Niagara Frontier regional transporta-40 tion authority for the operating expenses 41 thereof (54254) 14,076,800 42 To all other public transportation bus 43 systems serving primarily areas outside of the metropolitan transportation commuter 44 45 district eligible to receive operating 46 assistance under the provisions of section 47 18-b of the transportation law for the 48 operating expenses thereof in accordance

AID TO LOCALITIES 2018-19

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8 Special Revenue Funds - Other
9 Dedicated Mass Transportation Trust Fund
10 Railroad Account - 20852
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To the metropolitan transportation authority 11 12 for deposit in the metropolitan transpor-13 tation authority dedicated tax fund for 14 the expenses of the New York city transit 15 authority, the Manhattan and Bronx surface 16 transit operating authority, and the Staten Island rapid transit operating 17 authority, the Long Island rail road 18 19 company and the Metro-North commuter rail-20 road company which includes the New York 21 state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-22 23 ter railroad service regardless of whether the services are provided directly or 24 25 pursuant to joint service agreements. 26 No expenditure shall be made hereunder until 27 a certificate of approval has been issued 28 by the director of the budget and a copy 29 of such certificate filed with the state comptroller, the chairperson of the senate 30 31 finance committee and the chairperson of 32 the assembly ways and means committee. Moneys appropriated herein may be made 33 34 available at such times and upon such 35 conditions as may be deemed appropriate by 36 the commissioner of transportation and the 37 director of the budget in accordance with 38 the following: 39 To the metropolitan transportation authority 40 for the operating expenses of the Long 41 Island rail road company and the Metro-42 North commuter railroad company which 43 include operating expenses for the New York state portion of Harlem, Hudson, Port 44 45 Jervis, Pascack, and New Haven commuter 46 railroad services regardless of whether 47 such services are provided directly or 48 pursuant to joint service agreements 49

AID TO LOCALITIES 2018-19

3 Special Revenue Funds - Other
4 Dedicated Mass Transportation Trust Fund
5 Transit Authorities Account - 20851

б To the metropolitan transportation authority 7 for deposit in the metropolitan transpor-8 tation authority dedicated tax fund for 9 the expenses of the New York city transit 10 authority, the Manhattan and Bronx surface 11 transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road 12 13 14 company and the Metro-North commuter rail-15 road company which includes the New York 16 state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-17 18 ter railroad service regardless of whether 19 the services are provided directly or 20 pursuant to joint service agreements. 21 No expenditure shall be made hereunder until 22 a certificate of approval has been issued by the director of the budget and a copy 23 24 of such certificate filed with the state 25 comptroller, the chairperson of the senate 26 finance committee and the chairperson of 27 the assembly ways and means committee. Moneys appropriated herein may be made 28 29 available at such times and upon such 30 conditions as may be deemed appropriate by 31 the commissioner of transportation and the 32 director of the budget in accordance with the following: 33 34 To the metropolitan transportation authority 35 for the operating expenses of the New York 36 city transit authority, the Manhattan and 37 Bronx surface transit operating authority, and the Staten Island rapid transit oper-38 39 ating authority (53173) 561,566,000 40 -----41 Program account subtotal 561,566,000 42 44 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund 47 FHWA Local Planning Account - 25472

AID TO LOCALITIES 2018-19

1 For continuing comprehensive transportation planning and coordinated support of trans-2 it studies undertaken as part of the unified work programs of participating 3 4 5 local planning or municipal agencies б pursuant to grant agreements approved by 7 the federal highway administration (53174) .. 25,400,000 8 _____ Program account subtotal 25,400,000 9 10 _____ 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 FTA Local Planning Account - 25473 14 For continuing comprehensive transportation 15 planning and coordinated support of trans-16 it studies undertaken as part of the unified work programs of participating 17 local planning or municipal agencies 18 19 pursuant to grant agreements approved by the federal transit administration (54283) .. 8,100,000 20 21 _____ 22 Program account subtotal 8,100,000 23 24 25 _____ 26 General Fund Local Assistance Account - 10000 27 For payment to the metropolitan transporta-28 29 tion authority for the costs of the reduced fare for school children program. 30 For the purposes of this appropriation, the reduced fare for school children 31 32 33 program for the 2018-19 school year, shall 34 be provided in a manner which shall ensure 35 that the proportional cost to such student 36 shall be no greater than the proportional 37 cost to such student for such fare 38 provided by the transportation pass 39 program for New York City school children 40 during the 2010-11 school year. Provided however, that the program shall maintain 41 42 the same eligibility criteria and discount 43 structure for students, including the 44 provision of half fare discounts to students, as was provided during the 45 2010-11 school year. No expenditure shall 46

be made hereunder until a certificate of

47

AID TO LOCALITIES 2018-19

1 approval has been issued by the director 2 of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance 3 4 committee and the chairperson of 5 the б assembly ways and means committee. Moneys 7 appropriated herein may only be made 8 available prior to the beginning of each 9 school year semester designated fall, 10 spring, and summer after the receipt of 11 reduced fare passes by the New York City 12 department of education from the metropol-13 itan transportation authority (53175) 25,251,000 14 15 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,083,147,700 16 17 Special Revenue Funds - Other 18 Mass Transportation Operating Assistance Fund 19 Metropolitan Mass Transportation Operating Assistance 20 Account - 21402 Notwithstanding any inconsistent provision 21 22 of law, the following appropriations are 23 for payment of mass transportation operat-24 ing assistance provided that payments from 25 this appropriation shall be made pursuant to a financial plan approved by the direc-26 27 tor of the budget. To the metropolitan transportation authority 28 29 for the operating expenses of the New York 30 city transit authority, the Manhattan and 31 Bronx surface transit operating authority, 32 and the Staten Island rapid transit oper-33 ating authority (53176) 1,140,040,000 34 To the metropolitan transportation authority 35 for the operating expenses of the Long Island rail road company and the Metro-36 North commuter railroad company which includes the New York state portion of 37 38 39 Harlem, Hudson, Port Jervis, Pascack, and 40 the New Haven commuter railroad services 41 regardless of whether the services are 42 provided directly or pursuant to joint service agreements (53177) 546,521,800 43 44 To Rockland county for the expenses thereof public transportation 45 incurred for 46 services within the county, provided 47 directly or under contract (53178) 3,467,200 48 To the city of New York for the operating 49 expenses of the Staten Island ferry

AID TO LOCALITIES 2018-19

1 notwithstanding any other provisions of 2 law (53179) 31,052,400 To the county of Westchester for the operat-3 4 ing expenses thereof incurred for public 5 transportation services, provided within б the county directly or under contract 7 (53180) 53,968,800 To the county of Nassau or its sub-grantees 8 the operating expenses thereof 9 for 10 incurred for public transportation 11 services (53181) 66,125,500 12 To the county of Suffolk for operating expenses thereof incurred for public 13 transportation services, provided within the county directly or under contract 14 15 16 (53182) 25,783,800 17 To the city of New York for the operating 18 expenses thereof incurred for public transportation services, provided within 19 20 the city directly or under contract; provided however, that \$2,000,000 of this 21 22 appropriation shall be for expenses 23 incurred for the Staten Island express bus 24 service (53183) 83,621,200 To the New York state department of trans-25 26 portation for the expenses thereof incurred for trans-Hudson public transpor-27 28 tation services, provided directly or 29 To all other public transportation systems 30 serving primarily within the metropolitan 31 32 commuter transportation district, as 33 defined in section 1262 of the public 34 authorities law, eligible to receive oper-35 ating assistance under the provisions of 36 section 18-b of the transportation law for 37 the operating expenses thereof in accord-38 ance with a service and usage formula to 39 be established by the commissioner of transportation with the approval of the 40 41 director of the budget (53184) 30,761,700 42 For supplemental transportation operating 43 assistance to public transportation 44 systems eligible to receive assistance 45 from this account, to the extent available and necessary for costs incurred in state 46 fiscal year 2018-19, in an amount to be 47 48 determined by the commissioner of trans-49 portation subject to the approval of the director of the budget. Amounts herein may 50 be made available for incentive payments 51 52 to public transportation systems which

AID TO LOCALITIES 2018-19

1 achieve service or financial benchmarks 2 specified in an annual incentive plan to 3 be submitted by the commissioner of trans-4 portation and approved by the director of 5 the budget. Notwithstanding any provisions б of section 18-b of the transportation law 7 or any other law, moneys appropriated 8 herein may be made available at such times 9 and upon such conditions as may be deemed appropriate by the commissioner of trans-10 portation and the director of the budget 11 12 (53190) 4,312,000 13 _____ 14 Program account subtotal 1,993,654,400 15 16 Special Revenue Funds - Other 17 Mass Transportation Operating Assistance Fund 18 Public Transportation Systems Operating Assistance Account - 21401 19 20 Notwithstanding any inconsistent provision 21 of law, the following appropriations are 22 for payment of mass transportation operat-23 ing assistance provided that payments from this appropriation shall be made pursuant 24 25 to a financial plan approved by the direc-26 tor of the budget. 27 То the Capital District transportation 28 authority for the operating expenses ther-29 eof (53185) 13,043,500 30 To the Central New York regional transporta-31 tion authority for the operating expenses 32 thereof (53186) 12,534,700 33 To the Rochester-Genesee regional transpor-34 tation authority for the operating 35 expenses thereof (53187) 16,082,500 36 То the Niagara Frontier transportation 37 authority for the operating expenses thereof (53188) 25,090,000 38 39 To all other public transportation bus 40 systems serving primarily areas outside of 41 the metropolitan commuter transportation 42 district eligible to receive operating 43 assistance under the provisions of section 44 18-b of the transportation law for the 45 operating expenses thereof in accordance 46 with the service and usage formula to be 47 established by the commissioner of trans-48 portation with the approval of the direc-49 tor of the budget (53189) 20,782,600

AID TO LOCALITIES 2018-19

1 For supplemental transportation operating 2 assistance to public transportation systems eligible to receive assistance from this account, to the extent available 3 4 5 and necessary for costs incurred in state б fiscal year 2018-19, in an amount to be 7 determined by the commissioner of transportation subject to the approval of the 8 director of the budget. Amounts herein may 9 be made available for incentive payments 10 to public transportation systems which 11 12 achieve service or financial benchmarks 13 specified in an annual incentive plan to 14 be submitted by the commissioner of trans-15 portation and approved by the director of 16 the budget. Notwithstanding any provisions 17 of section 18-b of the transportation law 18 or any other law, moneys appropriated 19 herein may be made available at such times 20 and upon such conditions as may be deemed 21 appropriate by the commissioner of trans-22 portation and the director of the budget 23 (53190) 1,960,000 24 _____ 25 Program account subtotal 89,493,300 26 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 27 28 _____ 29 General Fund 30 Local Assistance Account - 10000 31 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation 32 33 34 operating assistance pursuant to section 18-b of the transportation law. 35 To the metropolitan transportation authority 36 for the operating expenses of the New York 37 38 city transit authority, the Manhattan and 39 Bronx surface transit operating authority, 40 and the Staten Island rapid transit oper-41 ating authority (53192) 2,195,400 42 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-43 44 45 North commuter railroad company which 46 include operating expenses for the New York state portion of Harlem, Hudson, Port 47 48 Jervis, Pascack, and New Haven commuter

AID TO LOCALITIES 2018-19

1	5
	such services are provided directly or
3 4	pursuant to joint service agreements
4 5	(53193) 3,666,600 To the Capital District transportation
5 6	
6 7	authority for the operating expenses ther- eof (53194) 1,334,000
8	
o 9	To the Central New York regional transporta- tion authority for the operating expenses
9 10	thereof (53195)
11	To the Rochester-Genesee regional transpor-
12^{11}	tation authority for the operating
13	expenses thereof (53196) 2,740,500
14^{13}	To the Niagara Frontier transportation
15	authority for the operating expenses ther-
16	eof (53197) 2,854,000
17	To the city of New York for the operating
18	expenses of the Staten Island ferry
19	notwithstanding any other provision of law
20	(53198) 309,000
21	To the county of Westchester for the operat-
22	ing expenses thereof incurred for the
23	public transportation services, provided
24	within the county directly or under
25	contract (53199) 261,100
26	To the county of Nassau or its sub-grantees
27	for the operating expenses thereof
28	incurred for public transportation
29	services (53200) 211,200
30	To the county of Suffolk for operating
31	expenses thereof incurred for public
32	transportation services, provided within
33	the county directly or under contract
34	(53201) 74,800
35	To the city of New York for the operating
36	expenses thereof incurred for public
37	transportation services, provided within
38	the city directly or under contract
39	(53202)
40	To all other public transportation systems
41 42	serving primarily within the metropolitan commuter transportation district eligible
42 43	to receive operating assistance under the
43 44	provisions of section 18-b of the trans-
45	portation law for the operating expenses
45 46	thereof in accordance with a service and
40 47	usage formula to be established by the
48	commissioner of transportation with the
49	approval of the director of the budget
50	(53203) 207,600
51	To all other public transportation systems
52	serving primarily outside the metropolitan

AID TO LOCALITIES 2018-19

1 commuter transportation district eligible 2 to receive operating assistance under the 3 provisions of section 18-b of the trans-4 portation law for the operating expenses 5 thereof in accordance with a service and б usage formula to be established by the 7 commissioner of transportation with the approval of the director of the budget 8 9 (53204) 2,122,500 10 11 Program account subtotal 18,879,800 12 _____ 13 Special Revenue Funds - Other 14 Mass Transportation Operating Assistance Fund 15 Metropolitan Mass Transportation Operating Assistance 16 Account - 21402 Notwithstanding any inconsistent provision 17 18 of law, the following appropriations are 19 for the payment of mass transportation 20 operating assistance pursuant to section 21 18-b of the transportation law and section 22 88-a of the state finance law. 23 To the metropolitan transportation authority 24 for the operating expenses of the New York 25 city transit authority, the Manhattan and 26 Bronx surface transit operating authority, 27 and the Staten Island rapid transit oper-28 ating authority (53192) 156,476,600 To the metropolitan transportation authority 29 30 for the operating expenses of the Long 31 Island rail road company and the Metro-32 North commuter railroad company which include operating expenses for the New 33 York state portion of Harlem, Hudson, Port 34 Jervis, Pascack, and New Haven commuter 35 36 railroad services regardless of whether such services are provided directly or 37 pursuant to joint service agreements 38 39 (53193) 25,585,400 40 To the city of New York for the operating 41 expenses of the Staten Island ferry 42 (53198) 2,462,700 43 To the county of Westchester for the operating expenses thereof incurred for public 44 transportation services, provided within 45 46 the county directly or under contract (53199) 2,542,300 47 48 To the county of Nassau or its sub-grantees 49 for the operating expenses thereof

AID TO LOCALITIES 2018-19

1 incurred for public transportation services (53200) 2,328,300 2 To the county of Suffolk for operating expenses thereof incurred for public 3 4 5 transportation services, provided within б the county directly or under contract 7 To the city of New York for the operating 8 9 expenses thereof incurred for public 10 transportation services, provided within 11 the city directly or under contract 12 (53202) 6,031,100 13 To eligible public transportation systems 14 serving primarily within the metropolitan 15 commuter transportation district, as 16 defined in section 1262 of the public 17 authorities law, eligible to receive oper-18 ating assistance under the provisions of 19 section 18-b of the transportation law for 20 the operating expenses thereof in accordance with a service and usage formula to 21 22 be established by the commissioner of 23 transportation with the approval of the 24 director of the budget (53203) 1,818,200 25 _____ 26 Program account subtotal 198,094,100 27 28 Special Revenue Funds - Other 29 Mass Transportation Operating Assistance Fund 30 Public Transportation Systems Operating Assistance 31 Account - 21401 32 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation 33 34 35 operating assistance pursuant to section 36 18-b of the transportation law and section 37 88-a of the state finance law. 38 To the Capital District transportation 39 authority for the operating expenses ther-40 eof (53194) 583,000 41 To the Central New York regional transportation authority for the operating expenses 42 43 thereof (53195) 1,012,000 44 To the Rochester-Genesee regional transportation authority for the operating 45 46 expenses thereof (53196) 1,169,000 47 To the Niagara Frontier transportation 48 authority for the operating expenses thereof (53197) 1,246,000 49

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1 To all other public transportation bus 2 systems serving areas outside of the 3 metropolitan commuter transportation 4 district eligible to receive operating 5 assistance under the provisions of section б 18-b of the transportation law for the 7 operating expenses thereof in accordance with the service and usage formula to be 8 established by the commissioner of trans-9 portation with the approval of the direc-10 tor of the budget (54289) 886,000 11 12 _____ 13 Program account subtotal 4,896,000 14 15 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 730,488,000 16 _____ 17 Special Revenue Funds - Other 18 Metropolitan Transportation Authority Financial Assistance Fund 19 20 Metropolitan Transportation Authority Aid Trust Account 21 - 23652 22 Notwithstanding any inconsistent provision 23 of law, the following appropriation is for 24 payment of assistance provided that 25 payments from this appropriation shall be 26 made pursuant to a financial plan approved 27 by the director of the budget. 28 To the metropolitan transportation authority for deposit in the metropolitan transpor-29 30 tation authority corporate transportation account of the metropolitan transportation 31 32 authority special assistance fund pursuant to section 92-ff of the state finance law 33 (54298) 317,100,000 34 _____ 35 36 Program account subtotal 317,100,000 37 _____ 38 Special Revenue Funds - Other 39 Metropolitan Transportation Authority Financial Assist-40 ance Fund 41 Mobility Tax Trust Account - 23651 42 To the metropolitan transportation authority 43 for deposit in the metropolitan transportation authority finance fund pursuant to 44 45 the provisions of section 92-ff of the state finance law. Moneys appropriated 46 47 herein may be made available at such times

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1 and upon such conditions as may be deemed 2 appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the 3 4 5 state finance law (54298) 413,388,000 б _____ 7 Program account subtotal 413,388,000 8 _____ 9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000 10 _____ Special Revenue Funds - Federal 11 12 Federal Miscellaneous Operating Grants Fund 13 FTA Program Management Account - 25314 14 For eligible federal transit administration 15 capital, planning and operating assistance activities apportioned to serve the 16 17 special needs of transit-dependent popu-18 lations beyond traditional public trans-19 portation services and americans with 20 disabilities act (ADA). Such activities may include public transportation projects 21 planned, designed, and carried out to meet 22 the special needs of seniors and individ-23 24 uals with disabilities when public trans-25 portation is insufficient, inappropriate, or unavailable; projects that exceed the 26 requirements of the ADA; projects that 27 improve access to fixed-route service and 28 29 decrease reliance by individuals with 30 disabilities on complementary paratransit; 31 and alternatives to public transportation that assist seniors and individuals with 32 disabilities. Eligible recipients of fund-33 34 ing may include local governments, public 35 transportation authorities, private nonprofit organizations, state agencies or 36 other operators of public transportation 37 38 that receive a grant indirectly through a 39 recipient (54292) 17,900,000 40 _____ RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000 41 42 _____ 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471 45

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1	For eligible federal transit administration
2	capital, planning and operating assistance
3	activities apportioned to the state to
4	support public transportation services
5	that are publically owned, operated
б	directly or under contract, or otherwise
7	sponsored by an eligible municipality,
8	federally recognized tribal nation, or the
9	state (53222) 21,900,000
10	

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for the payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.

10 To all other public transportation systems serving primarily outside 11 of the metropolitan commuter transportation district eligible to receive additional operating assistance under the provisions of section 18-b of the transportation law for the operating expenses 12 13 14 thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of 15 16 the director of the budget (53210) ... 2,400 (re. \$2,400) To the city of New York for the operating expenses of the Staten 17 18 Island ferry notwithstanding any other provision of law (53212) 19 653,900 (re. \$327,000) 20 To the city of New York for the operating expenses thereof incurred 21 for public transportation services, provided within the city direct-22 ly or under contract (53216) 23 1,747,400 (re. \$874,000)

24 By chapter 53, section 1, of the laws of 2015:

25 For the cost of conducting a study of accessibility and capacity at 26 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 27 study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall 28 29 include the cost of providing direct access from the station to the 30 Kingsbridge National Ice Center and the cost of bringing the station 31 into compliance with the Americans with Disabilities Act (54245) ... 32 1,000,000 (re. \$1,000,000)

33 INTERCITY RAIL PASSENGER SERVICE PROGRAM

34 General Fund

35 Local Assistance Account - 10000

36 By chapter 55, section 1, of the laws of 2000:

37 For services and expenses:

38 For the provision of technical assistance as part of the New York 39 Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market 40 analysis, the preparation of applications and the coordination and 41 42 facilitation of public-private partnerships and the pledge of commu-43 nity and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic 44 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 45 46

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

insufficient service for the application to and the participation in 1 2 the federal low fare demonstration program established pursuant to 3 Section 203 of Public Law 106-181 (53225) 4 1,000,000 (re. \$840,000) By chapter 55, section 1, of the laws of 1999: 5 For the Town of Carmel Hamlet Revitalization Program (53228) б 7 490,300 (re. \$327,000) LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 8 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2015: 11 12 For services and expenses of the New York City Department of Transpor-13 tation for a preliminary design investigation study for constructing 14 on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro 15 16 Center Complex to address existing/future circulation/congestion and 17 safety for all street users (54249) ... 1,000,000 ... (re. \$475,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2017: 21 22 For continuing comprehensive transportation planning and coordinated 23 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 24 pursuant to grant agreements approved by the federal highway admin-25 26 istration (53174) ... 25,400,000 (re. \$24,913,000) 27 By chapter 53, section 1, of the laws of 2016: For continuing comprehensive transportation planning and coordinated 28 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 14,789,000 (re. \$9,392,000) 32 33 By chapter 53, section 1, of the laws of 2015: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$5,229,000) 38 By chapter 53, section 1, of the laws of 2014: 39 For continuing comprehensive transportation planning and coordinated 40 41 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 42

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pursuant to grant agreements approved by the federal highway admin-1 2 istration (53174) ... 14,789,000 (re. \$6,821,000) 3 By chapter 53, section 1, of the laws of 2013: 4 For continuing comprehensive transportation planning and coordinated 5 support of transit studies undertaken as part of the unified work б programs of participating local planning or municipal agencies 7 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$973,000) 8

9 By chapter 53, section 1, of the laws of 2012:

15 By chapter 53, section 1, of the laws of 2011:

21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 22 section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,149,000 (re. \$539,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 29 section 1, of the laws of 2011:

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 36 section 1, of the laws of 2011:

42 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 43 section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated
 support of transit studies undertaken as part of the unified work

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-2 3 istration: 4 For the grant period October 1, 2006 to September 30, 2007: 5 12,181,000 (re. \$32,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, б 7 section 1, of the laws of 2011: 8 For continuing comprehensive transportation planning and coordinated 9 support of transit studies undertaken as part of the unified work 10 programs of participating local planning or municipal agencies 11 pursuant to grant agreements approved by the federal highway admin-12 istration: 13 For the grant period October 1, 2005 to September 30, 2006: 14 12,181,000 (re. \$2,000) 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 FTA Local Planning Account - 25473 By chapter 53, section 1, of the laws of 2017: 18 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 21 22 pursuant to grant agreements approved by the federal transit admin-23 istration (54283) ... 8,100,000 (re. \$8,100,000) 24 By chapter 53, section 1, of the laws of 2016: 25 For continuing comprehensive transportation planning and coordinated 26 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 27 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 7,379,000 (re. \$7,316,000) By chapter 53, section 1, of the laws of 2015: 30 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 7,379,000 (re. \$4,883,000) 36 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 37 38 support of transit studies undertaken as part of the unified work 39 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-40 istration (54283) ... 7,379,000 (re. \$3,610,000) 41 By chapter 53, section 1, of the laws of 2013: 42 For continuing comprehensive transportation planning and coordinated 43 44 support of transit studies undertaken as part of the unified work

programs of participating local planning or municipal agencies

45

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pursuant to grant agreements approved by the federal transit administration (54283) ... 4,553,000 (re. \$2,067,000)

3 By chapter 53, section 1, of the laws of 2012:

9 By chapter 53, section 1, of the laws of 2011:

15 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 16 section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) ... 4,719,000 (re. \$175,000)

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 23 section 1, of the laws of 2011:

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 30 section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:

38 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

39 Special Revenue Funds - Other

40 Mass Transportation Operating Assistance Fund

41 Metropolitan Mass Transportation Operating Assistance Account - 21402

42 By chapter 53, section 1, of the laws of 2017:

43 Notwithstanding any inconsistent provision of law, the following 44 appropriations are for payment of mass transportation operating

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1 assistance provided that payments from this appropriation shall be 2 made pursuant to a financial plan approved by the director of the 3 budget. 4 To the city of New York for the operating expenses of the Staten 5 Island ferry notwithstanding any other provisions of law (53179) ... б 30,063,600 (re. \$15,032,000) 7 To the city of New York for the operating expenses thereof incurred 8 for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this 9 10 appropriation shall be for expenses incurred for the Staten Island express bus service (53183) 11 12 80,978,900 (re. \$40,490,000) 13 To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in 14 15 section 1262 of the public authorities law, eligible to receive 16 operating assistance under the provisions of section 18-b of the 17 transportation law for the operating expenses thereof in accordance 18 with a service and usage formula to be established by the commis-19 sioner of transportation with the approval of the director of the 20 budget (53184) (re. \$4,876,000) 21 For supplemental transportation operating assistance to public trans-22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state 24 fiscal year 2017-18, in an amount to be determined by the commis-25 sioner of transportation subject to the approval of the director of 26 the budget. Amounts herein may be made available for incentive 27 payments to public transportation systems which achieve service or 28 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 29 30 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 33 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 34 35 4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2016: 36 For supplemental transportation operating assistance to public trans-37 38 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 39 40 fiscal year 2016-17, in an amount to be determined by the commis-41 sioner of transportation subject to the approval of the director of 42 the budget. Amounts herein may be made available for incentive 43 payments to public transportation systems which achieve service or 44 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 45 46 director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 50 51 4,312,000 (re. \$4,312,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2015:

2 For supplemental transportation operating assistance to public trans-3 portation systems eligible to receive assistance from this account, 4 to the extent available and necessary for costs incurred in state 5 fiscal year 2015-16, in an amount to be determined by the commisб sioner of transportation subject to the approval of the director of 7 the budget. Amounts herein may be made available for incentive 8 payments to public transportation systems which achieve service or 9 financial benchmarks specified in an annual incentive plan to be 10 submitted by the commissioner of transportation and approved by the 11 director of the budget. Notwithstanding any provisions of section 12 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 13 14 as may be deemed appropriate by the commissioner of transportation 15 and the director of the budget (53190) 16 4,312,000 (re. \$4,312,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For supplemental transportation operating assistance to public trans-19 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 20 21 fiscal year 2014-15, in an amount to be determined by the commis-22 sioner of transportation subject to the approval of the director of 23 the budget. Amounts herein may be made available for incentive 24 payments to public transportation systems which achieve service or 25 financial benchmarks specified in an annual incentive plan to be 26 submitted by the commissioner of transportation and approved by the 27 director of the budget. Notwithstanding any provisions of section 28 18-b of the transportation law or any other law, moneys appropriated 29 herein may be made available at such times and upon such conditions 30 as may be deemed appropriate by the commissioner of transportation 31 and the director of the budget (53190) 32 4,312,000 (re. \$4,312,000)

33 By chapter 53, section 1, of the laws of 2013:

34 For supplemental transportation operating assistance to public trans-35 portation systems eligible to receive assistance from this account, 36 to the extent available and necessary for costs incurred in state 37 fiscal year 2013-14, in an amount to be determined by the commis-38 sioner of transportation subject to the approval of the director of 39 the budget. Amounts herein may be made available for incentive 40 payments to public transportation systems which achieve service or 41 financial benchmarks specified in an annual incentive plan to be 42 submitted by the commissioner of transportation and approved by the 43 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 44 45 herein may be made available at such times and upon such conditions 46 as may be deemed appropriate by the commissioner of transportation 47 and the director of the budget (53190) 48 4,312,000 (re. \$4,312,000)

49 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For supplemental transportation operating assistance to public trans-2 portation systems eligible to receive assistance from this account, 3 to the extent available and necessary for costs incurred in state 4 fiscal year 2012-13, in an amount to be determined by the commis-5 sioner of transportation subject to the approval of the director of б the budget. Amounts herein may be made available for incentive 7 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 8 9 submitted by the commissioner of transportation and approved by the 10 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 11 12 herein may be made available at such times and upon such conditions 13 as may be deemed appropriate by the commissioner of transportation 14 and the director of the budget (53190) 15 4,312,000 (re. \$4,312,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 18 19 to the extent available and necessary for costs incurred in state 20 fiscal year 2011-12, in an amount to be determined by the commis-21 sioner of transportation subject to the approval of the director of 22 the budget. Amounts herein may be made available for incentive 23 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 24 25 submitted by the commissioner of transportation and approved by the 26 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 27 28 herein may be made available at such times and upon such conditions 29 as may be deemed appropriate by the commissioner of transportation 30 and the director of the budget (53190) 4,312,000 (re. \$1,148,000) 31

32 Special Revenue Funds - Other

33 Mass Transportation Operating Assistance Fund

34 Public Transportation Systems Operating Assistance Account - 21401

35 By chapter 53, section 1, of the laws of 2017:

For supplemental transportation operating assistance to public trans-36 37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2017-18, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of 41 the budget. Amounts herein may be made available for incentive 42 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 43 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 46 47 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 48

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 and the director of the budget (53190) (re. \$1,960,000)

3 By chapter 53, section 1, of the laws of 2016:

4 For supplemental transportation operating assistance to public trans-5 portation systems eligible to receive assistance from this account, б to the extent available and necessary for costs incurred in state 7 fiscal year 2016-17, in an amount to be determined by the commis-8 sioner of transportation subject to the approval of the director of 9 the budget. Amounts herein may be made available for incentive 10 payments to public transportation systems which achieve service or 11 financial benchmarks specified in an annual incentive plan to be 12 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 13 14 15 herein may be made available at such times and upon such conditions 16 as may be deemed appropriate by the commissioner of transportation 17 and the director of the budget (53190) 18 1,960,000 (re. \$1,960,000)

19 By chapter 53, section 1, of the laws of 2015:

20 For supplemental transportation operating assistance to public trans-21 portation systems eligible to receive assistance from this account, 22 to the extent available and necessary for costs incurred in state 23 fiscal year 2015-16, in an amount to be determined by the commis-24 sioner of transportation subject to the approval of the director of 25 the budget. Amounts herein may be made available for incentive 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 director of the budget. Notwithstanding any provisions of section 30 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 33 34 1,960,000 (re. \$1,960,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2014-15, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of 41 the budget. Amounts herein may be made available for incentive 42 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 43 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 46 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 and the director of the budget (53190) (re. \$1,960,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For supplemental transportation operating assistance to public trans-5 portation systems eligible to receive assistance from this account, б to the extent available and necessary for costs incurred in state 7 fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 8 9 the budget. Amounts herein may be made available for incentive 10 payments to public transportation systems which achieve service or 11 financial benchmarks specified in an annual incentive plan to be 12 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 13 14 15 herein may be made available at such times and upon such conditions 16 as may be deemed appropriate by the commissioner of transportation 17 and the director of the budget (53190) 18 1,960,000 (re. \$1,960,000)

19 By chapter 53, section 1, of the laws of 2012:

20 For supplemental transportation operating assistance to public trans-21 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 22 23 fiscal year 2012-13, in an amount to be determined by the commis-24 sioner of transportation subject to the approval of the director of 25 the budget. Amounts herein may be made available for incentive 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 director of the budget. Notwithstanding any provisions of section 30 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 33 34 1,960,000 (re. \$1,960,000)

35 By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public trans-36 37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2011-12, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of 41 the budget. Amounts herein may be made available for incentive 42 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 43 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 46 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

3 By chapter 55, section 1, of the laws of 2010:

4 For supplemental transportation operating assistance to public trans-5 portation systems eligible to receive assistance from this account, б to the extent available and necessary for costs incurred in state 7 fiscal year 2010-11, in an amount to be determined by the commis-8 sioner of transportation subject to the approval of the director of 9 the budget. Amounts herein may be made available for incentive 10 payments to public transportation systems which achieve service or 11 financial benchmarks specified in an annual incentive plan to be 12 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 13 14 15 herein may be made available at such times and upon such conditions 16 as may be deemed appropriate by the commissioner of transportation 17 and the director of the budget (53190) 18 1,960,000 (re. \$1,960,000)

19 By chapter 55, section 1, of the laws of 2009:

20 For supplemental transportation operating assistance to public trans-21 portation systems eligible to receive assistance from this account, 22 to the extent available and necessary for costs incurred in state 23 fiscal year 2009-10, in an amount to be determined by the commis-24 sioner of transportation subject to the approval of the director of 25 the budget. Amounts herein may be made available for incentive 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 director of the budget. Notwithstanding any provisions of section 30 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 33 34 1,960,000 (re. \$1,960,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2008-09, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of 41 the budget. Amounts herein may be made available for incentive 42 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 43 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 46 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation

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1 and the director of the budget (53190) 2 1,960,000 (re. \$1,960,000) 3 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 4 General Fund 5 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: б Notwithstanding any inconsistent provision of law, the following 7 8 appropriations are for the payment of mass transportation operating 9 assistance pursuant to section 18-b of the transportation law. To the city of New York for the operating expenses of the Staten 10 Island ferry notwithstanding any other provision of law (53198) 11 12 309,000 (re. \$155,000) 13 To the city of New York for the operating expenses thereof incurred 14 for public transportation services, provided within the city direct-15 ly or under contract (53202) 16 737,100 (re. \$369,000) 17 Special Revenue Funds - Other 18 Mass Transportation Operating Assistance Fund 19 Metropolitan Mass Transportation Operating Assistance Account - 21402 By chapter 53, section 1, of the laws of 2017: 20 21 Notwithstanding any inconsistent provision of law, the following 22 appropriations are for the payment of mass transportation operating 23 assistance pursuant to section 18-b of the transportation law and 24 section 88-a of the state finance law. 25 To the city of New York for the operating expenses of the Staten Island ferry (53198) ... 2,462,700 (re. \$1,232,000) 26 27 To the city of New York for the operating expenses thereof incurred 28 for public transportation services, provided within the city direct-29 ly or under contract (53202) 6,031,100 (re. \$3,016,000) 30 31 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 FTA Program Management Account - 25314 By chapter 53, section 1, of the laws of 2017: 35 For eligible federal transit administration capital, planning and 36 37 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 38 39 transportation services and americans with disabilities act (ADA). 40 Such activities may include public transportation projects planned, 41 designed, and carried out to meet the special needs of seniors and 42 individuals with disabilities when public transportation is insuffi-

43 cient, inappropriate, or unavailable; projects that exceed the 44 requirements of the ADA; projects that improve access to fixed-route

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service and decrease reliance by individuals with disabilities on 1 2 complementary paratransit; and alternatives to public transportation 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agenб cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8

9 By chapter 53, section 1, of the laws of 2016:

10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special 12 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 13 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eligible 22 recipients of funding may include local governments, public trans-23 portation authorities, private non-profit organizations, state agen-24 cies or other operators of public transportation that receive a 25 grant indirectly through a recipient (54292) 26 16,800,000 (re. \$16,800,000)

27 By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and 28 29 operating assistance activities apportioned to serve the special 30 needs of transit-dependent populations beyond traditional public 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on 38 complementary paratransit; and alternatives to public transportation 39 that assist seniors and individuals with disabilities. Eligible 40 recipients of funding may include local governments, public trans-41 portation authorities, private non-profit organizations, state agen-42 cies or other operators of public transportation that receive a 43 grant indirectly through a recipient (54292) 44 16,800,000 (re. \$14,111,000)

45 By chapter 53, section 1, of the laws of 2014:

46	For eligible federal	. transit adm	ministration d	capital, planni	ng and
47	operating assista	ance activitie	es apportioned	d to serve the	special
48	needs of transit-	lependent popu	ulations beyon	nd traditional	public
49	transportation se	ervices and an	mericans with o	disabilities act	(ADA).

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1 Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route б service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-8 9 10 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 11 12 grant indirectly through a recipient (54292) 13 16,800,000 (re. \$11,026,000)

14 By chapter 53, section 1, of the laws of 2013:

15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 22 23 requirements of the ADA; projects that improve access to fixed-route 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eliqible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) 16,800,000 (re. \$12,662,000) 31

32 By chapter 53, section 1, of the laws of 2012:

37 By chapter 55, section 1, of the laws of 2010: 38 Maintenance undistributed <u>(54292)</u> ... 9,094,000 (re. \$735,000)

- 39 By chapter 55, section 1, of the laws of 2008: 40 Maintenance undistributed <u>(54292)</u> ... 8,634,000 (re. \$76,000)
- 41 PREVENTIVE MAINTENANCE PROGRAM
- 42 General Fund43 Local Assistance Account 10000
- 44 By chapter 53, section 1, of the laws of 2015:

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For the deposit into an account with the Office of the State Comp-1 troller for payments to the counties of Erie and Cattaraugus for the 2 3 maintenance costs associated with the South Cascade Drive/Miller 4 Road (former Route 219) Bridge upon completion of the bridge 5 replacement. The counties shall provide the Office of the State б Comptroller any documentation required by the New York State Depart-7 ment of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road 8 9 Bridge (54243) ... 300,000 (re. \$300,000)

10 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

- 11 Special Revenue Funds Federal
- 12 Federal Miscellaneous Operating Grants Fund

13 Rural and Small Urban Transit Aid Account - 25471

14 By chapter 53, section 1, of the laws of 2017:

15	For eligible federal transit administration capital, planning and
16	operating assistance activities apportioned to the state to support
17	public transportation services that are publically owned, operated
18	directly or under contract, or otherwise sponsored by an eligible
19	municipality, federally recognized tribal nation, or the state
20	(53222) 21,900,000 (re. \$21,900,000)

21 By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 (re. \$25,100,000)

28 By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 (re. \$25,100,000)

35 By chapter 53, section 1, of the laws of 2014:

55	by enapter 55, beecton i, or the raws or zorit
36	For eligible federal transit administration capital, planning and
37	operating assistance activities apportioned to the state to support
38	public transportation services that are publically owned, operated
39	directly or under contract, or otherwise sponsored by an eligible
40	municipality, federally recognized tribal nation, or the state
41	<u>(53222)</u> 25,100,000 (re. \$22,529,000)

42 By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated

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directly or under contract, or otherwise sponsored by an eligible 1 municipality, federally recognized tribal nation, or the state 2 3 (53222) ... 25,100,000 (re. \$9,805,000) By chapter 53, section 1, of the laws of 2012: 4 5 For public mass transportation operating assistance and capital б projects and transit related technical support services or special 7 studies undertaken by participating localities or by the department 8 of transportation on behalf of localities through contractual 9 arrangements with private carriers, private nonprofit corporations 10 or consultants, pursuant to a program approved by the federal 11 government, for non-urbanized area formula program, job access, 12 reverse commute, and new freedoms (53222) 13 25,100,000 (re. \$7,750,000) By chapter 53, section 1, of the laws of 2011: 14 15 For public mass transportation operating assistance and capital 16 projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 17 18 19 arrangements with private carriers, private nonprofit corporations 20 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 21 22 reverse commute, and new freedoms (53222) 23 25,100,000 (re. \$14,513,000) By chapter 55, section 1, of the laws of 2010: 24 25 For public mass transportation operating assistance and capital 26 projects and transit related technical support services or special 27 studies undertaken by participating localities or by the department 28 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 29 30 or consultants, pursuant to a program approved by the federal 31 government, for non-urbanized area formula program, job access, 32 reverse commute, and new freedoms (53222) 33 25,100,000 (re. \$13,971,000) By chapter 55, section 1, of the laws of 2009: 34 For public mass transportation operating assistance and capital 35 projects and transit related technical support services or special 36 37 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 38 39 arrangements with private carriers, private nonprofit corporations 40 or consultants, pursuant to a program approved by the federal

 42
 reverse commute, and new freedoms (53222)

 43
 25,100,000

 45
 (re. \$7,707,000)

government, for non-urbanized area formula program, job access,

44 By chapter 55, section 1, of the laws of 2008:

41

45 For public mass transportation operating assistance and capital 46 projects and transit related technical support services or special 47 studies undertaken by participating localities or by the department

1 2 3 4 5 6	of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2007: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007
17	21,803,000 (re. \$11,155,000)
18 19 20 21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2006: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006 17,975,000 (re. \$2,094,000) By chapter 55, section 1, of the laws of 2008:
30	Maintenance Undistributed
31 32	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
33 34 35	General Fund Community Projects Fund - 007 Account AA
36 37 38 39 40 41 42 43	Chester, Town of 25,000

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund 2 Community Projects Fund - 007 3 Account EE 4 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY 5 5,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, б section 1, of the laws of 2009: 7 8 Maintenance Undistributed 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided: 11 General Fund 12 Community Projects Fund - 007 13 Account AA Alden, Town of ... 8,800 (re. \$8,800) 14 Committee Against Rail Expansion (C.A.R.E.) 15 16 25,000 (re. \$25,000) 17 Hillcrest Citizens for Neighborhood Preservation 18 20,000 (re. \$20,000) 19 Kingston, City of ... 50,000 (re. \$50,000) Levittown Driver Feedback Sign ... 6,000 (re. \$6,000) 20 Newburgh, City of ... 20,000 (re. \$20,000) 21 22 Newport, Village of ... 50,000 (re. \$50,000) Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000) 23 Tupper Lake, Village of ... 50,000 (re. \$50,000) 24 By chapter 55, section 1, of the laws of 2000: 25 26 Maintenance Undistributed 27 General Fund 28 Community Projects Fund - 007 29 Account AA 30 For services and expenses, grants in aid, or for contracts with muni-31 cipalities and/or private not-for-profit agencies. The funds appro-32 priated hereby may be suballocated to any department, agency or 33 public authority ... 2,000,000 (re. \$2,000,000) 34 General Fund Community Projects Fund - 007 35 Account EE 36 Schenectady County Youth Hockey League ... 2,000 (re. \$2,000) 37 Town of Walton ... 5,000 (re. \$5,000) 38

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 The appropriation made by chapter 55, section 1, of the laws of 2000, is 2 hereby amended and reappropriated to read:
- 3 Maintenance Undistributed
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account CC
- For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies <u>pursuant to section 99-d of the state</u> <u>finance law</u>. The funds appropriated hereby may be suballocated to any department, agency or public authority.
- Notwithstanding subdivision 5 of section 24 of the state finance law, 11 12 the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 13 14 limited to an itemized list of grantees with the amount to be 15 received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of 16 17 the budget 18 2,000,000 (re. \$1,514,548)
- 19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 20 section 1, of the laws of 2004:
- 21 Maintenance Undistributed
- 22 General Fund
- 23 Community Projects Fund 007
- 24 Account AA

- 29 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

32 General Fund

- 33 Community Projects Fund 007
- 34 Account EE
- 35 Town of Rhinebeck ... 5,000 (re. \$5,000)

12653-11-8

979

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 104,073,000 300,023,000 -----4 5 ----б 7 SCHEDULE 8 ECONOMIC DEVELOPMENT PROGRAM 104,073,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority and women-owned business development and 13 14 lending program (47107) 635,000 15 For additional services and expenses of the 16 minority- and women-owned business devel-17 opment and lending program, with priority 18 given to recapitalizing the minority- and women-owned business investment fund 365,000 19 20 For services and expenses consistent with the federal community development finan-21 22 cial institutions program (12 U.S.C. 4701 23 et seq.). Up to \$1,000,000 shall be used 24 for program activities conducted by community development financial institutions in 25 26 economically distressed and highly 27 distressed areas (47108) 1,495,000 28 For additional services and expenses 29 consistent with the federal community development financial institutions program 30 31 (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 32 conducted by community development finan-33 34 cial institutions in economically 35 distressed and highly distressed areas 300,000 36 For services and expenses of the entrepre-37 neurial assistance program (47109) 490,000 38 For additional services and expenses of the 39 entrepreneurial assistance program for all designated centers. Notwithstanding any 40 inconsistent provision of law, the direc-41 42 tor of the budget shall suballocate the 43 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 44 45 For services and expenses of contractual 46 payments related to the retention of

AID TO LOCALITIES 2018-19

1 professional football in Western New York 2 (47110) 4,605,000 3 For services and expenses of the urban and 4 community development program in econom-5 ically distressed areas (47115) 3,404,000 б For services and expenses of the empire 7 state economic development fund (47106) 26,180,000 For services and expenses, loans, grants, 8 and costs associated with program adminis-9 10 tration, to support economic development 11 initiatives of the state. Such economic 12 development purposes may include, but 13 shall not be limited to, efforts to 14 promote New York state as a tourism desti-15 nation, efforts to attract and expand 16 business investment and job creation in 17 New York state including through the Open 18 for Business program as well as all expenses associated with Global NY initi-19 20 atives and trade missions, domestic and 21 international, promoting New York busi-22 nesses; provided that in the event funds 23 are used for the purpose of advertising 24 and promoting the benefits of the START-UP 25 NY program, no more than 60 percent of the 26 funds used for such purpose shall be used 27 for advertising and promotion outside the 28 state of New York. For any individual 29 advertising contract over \$5,000,000 fund-30 ed from this appropriation and entered into by the department of economic devel-31 32 opment or the New York state urban devel-33 opment corporation, such contract shall 34 include outcomes, specific targets, goals 35 and benchmarks for evaluating performance 36 outcomes for the advertising contract. In addition, the department of economic 37 38 development shall monitor each such adver-39 tising contract and evaluate the performance outcomes of the contract, and prepare 40 41 an annual report on the cost-effectiveness 42 of such contract. All or portions of the 43 funds appropriated hereby may be suballocated or transferred to any department, 44 45 agency, or public authority (47014) 44,500,000 services and expenses, loans, and 46 For 47 grants, related to the market New York 48 program, including but not limited to, 49 marketing and advertising to promote 50 regional attractions in the state of New 51 York, provided however that up to 52 \$3,300,000 may be made available for

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1 2	liabilities incurred prior to April 1, 2018. All or portions of the funds appro-
3	priated hereby may be suballocated or
4	transferred to any department, agency, or
5	public authority 10,300,000
6	For services and expenses of the Stony Brook Medicine's National Cancer Institute 670,000
7 8	
8 9	For services and expenses of the Bronx Over- all Economic Development Corporation 550,000
10	For services and expenses of the Brooklyn
11	Chamber of Commerce
12	For services and expenses of the Queens
13	Chamber of Commerce 500,000
14	For services and expenses of Canisius
15	College
16	For services and expenses of Center State
17	CEO 200,000
18	For services and expenses of the Manufactur-
19	ers Association of Central New York
20	(MACNY) 200,000
21	For services and expenses of the North Coun-
22	try Chamber of Commerce 150,000
23	For services and expenses of the Dubois
24	Bunche Center for Public Policy at Medgar
25	Evers College 125,000
26	For services and expenses of Buffalo Niagara
27	International Trade Gateway Organization 50,000
28	For services and expenses of World Trade
29 30	Center Buffalo Niagara 50,000
30 31	For services and expenses of Sullivan
32	Renaissance 25,000 For services and expenses of the Center
33	State CEO Grants for Growth program 500,000
34	For services and expenses of the Auburn
35	Welcome Center
36	For services and expenses of the Adirondack
37	North Country, Inc 200,000
38	For services and expenses of Watkins Glen
39	International 110,000
40	For services and expenses of military base
41	retention and research efforts. Notwith-
42	standing any provision of law this appro-
43	priation shall be allocated only pursuant
44	to a plan setting forth an itemized list
45	of grantees with the amount to be received
46	by each, or the methodology for allocating
47	such appropriation. Such plan shall be
48	subject to the approval of the temporary
49 50	president of senate and the director of the budget and thereafter shall be
50 51	
JT	included in a resolution calling for the

AID TO LOCALITIES 2018-19

1 2 3	expenditure of such monies, which resol- ution must be approved by a majority vote of all members elected to the senate upon
4	a roll call vote
5	For grants to be awarded under the beginning
6	farmers NY fund pursuant to section 16-w
7	of the New York State urban development
8	corporation act 1,000,000
9	For services and expenses of the Association
10	of Community Employment Programs for the
11	Homeless, Inc
12	For services and expenses of Black Institute
13	Inc
14	For services and expenses of the New Bronx
15	Chamber of Commerce Inc 100,000
16	For services and expenses of Kingsbridge
17	Riverdale Van Cortland Development Corpo-
18	ration
19	For services and expenses of Center State
20	CEO Inc 400,000
20 21	
22	For services and expenses of the Staten
22 23	Island Economic Development Corporation 150,000
	For services and expenses of the Bayside
24	Business Association, Inc 115,000
25	For services and expenses of Community
26	Development revolving loan fund 400,000
27	For services and expenses of the Chamber of
28	Commerce of the Borough of Queens, Inc 125,000
29	For services and expenses of the New York
30	Women's Chamber of Commerce Inc 125,000
31	For services and expenses of the Queensbor-
32	ough Community College Auxiliary Enter-
33	prise 25,000
34	For services and expenses of the Sunset Park
35	District Management Association Inc 25,000
36	For services and expenses of the Wildcat
37	Service Corporation 100,000
38	For services and expenses of the Care Center
39	of New York, Inc 10,000
40	For services and expenses of Caribbeing,
41	Inc 50,000
42	For services and expenses of the East River
43	Development Alliance Inc 25,000
44	For services and expenses of the Centro
45	Civicio Culural Dominicano Inc 25,000
46	For services and expenses of Inwood Art
47	Works, Inc 20,000
48	For services and expenses of Bronx Overall
49	Economic Development Corporation
50	

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1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses of the minority and women-owned business б development and lending program (47107) 7 635,000 (re. \$635,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 10 to \$1,000,000 shall be used for program activities conducted by community development financial 11 institutions in economically 12 distressed and highly distressed areas (47108) 13 1,495,000 (re. \$1,495,000) 14 For additional services and expenses consistent with the federal 15 community development financial institutions program (12 U.S.C. 4701 16 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in economically distressed and highly distressed areas (47005) 18 19 300,000 (re. \$300,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 (re. \$490,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 (re. \$1,274,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) 29 4,605,000 (re. \$1,153,000) 30 For services and expenses of the urban and community development program in economically distressed areas (47115) 31 32 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 33 fund (47106) ... 26,180,000 (re. \$26,180,000) 34 35 For services and expenses, loans, grants, and costs associated with 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but 38 shall not be limited to, efforts to promote New York state as a 39 tourism destination, efforts to attract and expand business invest-40 ment and job creation in New York state including through the Open 41 for Business program as well as all expenses associated with Global 42 NY initiatives and trade missions, domestic and international, 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York. For any individual advertising contract over 48 five million dollars funded from this appropriation and entered into 49 by the department or the New York state urban development corpo-50 ration, such contract shall include outcomes, specific targets,

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1 goals and benchmarks for evaluating performance outcomes for the 2 advertising contract. In addition, the department shall monitor each 3 such advertising contract and evaluate the performance outcomes of 4 the contract, and prepare an annual report on the cost-effectiveness 5 of such contract. All or portions of the funds appropriated hereby б may be suballocated or transferred to any department, agency, or 7 public authority (47014) ... 69,500,000 (re. \$39,662,000) For services and expenses of the Bronx Overall Economic Development 8 9 Corporation (45606) ... 550,000 (re. \$550,000) 10 For services and expenses of the Brooklyn Chamber of Commerce (47148) 11 ... 500,000 (re. \$500,000) 12 For services and expenses of Canisius College (45617) 100,000 (re. \$100,000) 13 For services and expenses of the Town of Tonawanda for an industrial 14 15 water usage study (47018) ... 75,000 (re. \$75,000) 16 For services and expenses of World Trade Center Buffalo Niagara 17 (47019) ... 25,000 (re. \$25,000) 18 For services and expenses of the North Country Chamber of Commerce (85506) ... 100,000 (re. \$100,000) 19 20 For services and expenses Related to Military Base Retention and Research Efforts (47116) ... 3,000,000 (re. \$3,000,000) 21 22 For grants to be awarded under the beginning, farmers NY fund pursuant 23 to section 16-w of the New York State urban development corporation 24 act (47308) ... 1,000,000 (re. \$1,000,000) For services and expenses of Center State CEO (47100) 25 26 400,000 (re. \$400,000) 27 For services and expenses of Bronx Overall Economic Development Corpo-28 ration (47314) ... 300,000 (re. \$300,000) 29 For service and expenses of the Carnegie Hall Corporation (47072) ... 30 31 For services and expenses of the Kingsbridge Riverdale VanCortland 32 Development Corporation (47304) ... 250,000 (re. \$137,000) 33 For services and expenses of the Adirondack North Country, Inc. 34 (21413) ... 200,000 (re. \$200,000) For services and expenses related to Watkins Glen International 35 (47307) ... 110,000 (re. \$110,000) 36 37 For services and expenses of New Bronx Chamber Of Commerce, Inc. 38 (47305) ... 100,000 (re. \$100,000) For services and expenses of the Black Institute, Inc. (85509) 39 40 75,000 (re. \$75,000) For services and expenses of the Association of Community Employment 41 Programs for the Homeless, Inc (85510) ... 75,000 (re. \$75,000) 42 43 For services and expenses of Camba, Inc. (85511) 44 75,000 (re. \$75,000) 45 For services and expense of Asian Americans for Equality, Inc. (85512) 50,000 (re. \$50,000) 46 The appropriation made by chapter 53, section 1, of the laws of 2017, to 47 48 the department of economic development, marketing and advertising 49 program, is hereby transferred and reappropriated to the New York

50 state urban development corporation, economic development program:

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1 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-2 3 tising to promote regional attractions in the state of New York. All 4 or portions of the funds appropriated hereby may be suballocated or 5 transferred to any department, agency, or public authority [(21680)] б ... 7,000,000 (re. \$7,000,000) 7 By chapter 53, section 1, of the laws of 2016: For services and expenses of the minority and women-owned business 8 9 development and lending program (47107) 10 635,000 (re. \$635,000) 11 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 12 to \$1,000,000 shall be used for program activities conducted by 13 14 community development financial institutions in economically 15 distressed and highly distressed areas (47108) 16 17 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 18 19 4701 et seq.). Up to \$200,000 shall be used for program activities 20 conducted by community development financial institutions in econom-21 ically distressed and highly distressed areas (47005) 22 300,000 (re. \$300,000) 23 For services and expenses of the entrepreneurial assistance program 24 (47109) ... 490,000 (re. \$490,000) 25 For additional services and expenses of the entrepreneurial assistance 26 program for all designated centers. Notwithstanding any inconsistent 27 provision of law, the director of the budget shall suballocate the 28 full amount of this appropriation to the department of economic 29 development (47114) ... 1,274,000 (re. \$988,000) 30 For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) 31 32 4,557,000 (re. \$264,000) For services and expenses of the urban and community development 33 program in economically distressed areas (47115) 34 35 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 36 37 fund (47106) ... 31,180,000 (re. \$31,180,000) 38 For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 (re. \$550,000) 39 40 For services and expenses of Brooklyn Chamber of Commerce (47148) 41 500,000 (re. \$102,000) 42 For services and expenses of the Veterans Farmers Grant Fund (47011) 43 250,000 (re. \$250,000) 44 For services and expenses of Canisius College (45617) 100,000 (re. \$100,000) 45 46 For services and expenses of the Town of Tonawanda for an industrial 47 water usage study (47018) ... 50,000 (re. \$50,000) For services and expenses of World Trade Center Buffalo Niagara 48 (47019) ... 50,000 (re. \$50,000) 49 For services and expenses of military base Retention and research 50 51 efforts (47116) ... 3,000,000 (re. \$2,748,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For grants to be awarded under the beginning Farmers NY fund pursuant 2 to section 16-w Of the New York State urban development Corporation act (47308) ... 1,000,000 (re. \$1,000,000) 3 4 For services and expenses of Center State CEO (47100) 5 400,000 (re. \$238,000) б For services and expenses of the Bronx Overall Economic Development 7 Corporation (47314) ... 400,000 (re. \$400,000) 8 For services and expenses of the Adirondack North Country Association (21413) ... 300,000 (re. \$300,000) 9 10 For services and expenses of Fulton County Center for Regional Growth 11 (47015) ... 300,000 (re. \$300,000) 12 For services and expenses of Adirondack Museum (47016) 300,000 (re. \$300,000) 13 14 For services and expenses of Watkins Glen International (47307) 15 125,000 (re. \$125,000) For services and expenses for the renovation of Most IMAX Theatre 16 17 (47017) ... 100,000 (re. \$100,000) 18 For services and expenses of fishing tournament promotions (47303) ... 100,000 (re. \$100,000) 19 For services and expenses of Borough of Queens, Inc Chamber of 20 Commerce (47122) ... 75,000 (re. \$75,000) 21

22 The appropriation made by chapter 53, section 1, of the laws of 2016, to 23 the department of economic development, marketing and advertising 24 program, is hereby transferred and reappropriated to the New York 25 state urban development corporation, economic development program: 26 For services and expenses, loans, and grants, related to the market 27 New York program, including but not limited to, marketing and adver-28 tising to promote regional attractions in the state of New York. 29 All or portions of the funds appropriated hereby may be suballocated 30 or transferred to any department, agency, or public authority [(21680)] ... 5,000,000 (re. \$4,699,000) 31

32 By chapter 53, section 1, of the laws of 2015:

For services and expenses of the minority and women-owned business 33 34 development and lending program (47107) 35 635,000 (re. \$635,000) 36 For services and expenses consistent with the federal community devel-37 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 38 39 distressed and highly distressed areas (47108) 40 41 1,495,000 (re. \$774,000) 42 For services and expenses of the entrepreneurial assistance program 43 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 44 45 program for all designated centers. Notwithstanding any inconsistent 46 provision of law, the director of the budget shall suballocate the 47 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$149,000) 48

1 2 3	For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) 4,508,000
4	For services and expenses of the urban and community development
5	program in economically distressed areas (47115)
6	3,404,000 (re. \$3,404,000)
7	For services and expenses of the empire state economic development
8	fund (47106) 31,180,000 (re. \$29,542,000)
9	For services and expenses of military base retention and research
10	efforts. Notwithstanding any provision of law this appropriation
11	shall be allocated only pursuant to a plan setting forth an itemized
12	list of grantees with the amount to be received by each, or the
13	methodology for allocating such appropriation. Such plan shall be
14	subject to the approval of the temporary president of senate and the
15	director of the budget and thereafter shall be included in a resol-
16	ution calling for the expenditure of such monies, which resolution
17	must be approved by a majority vote of all members elected to the
18	senate upon a roll call vote (47116)
19	3,000,000 (re. \$2,334,000)
20	For services and expenses of the Seneca Army Depot (47130)
21 22	600,000 (re. \$600,000)
22	For services and expenses of fishing tournament promotions (47303) 150,000 (re. \$102,000)
23	For grants to be awarded under the beginning farmers NY fund pursuant
25	to section 16-w of the New York State urban development corporation
26	act (47308) 1,000,000 (re. \$771,000)
27	For services and expenses of a regional economic gardening program.
28	Money will be used to contract with regional nonprofit economic
29	development entities to develop pilot programs that will stimulate
30	investment in the state economy by providing technical assistance
31	for expanding businesses in the Finger Lakes region. The economic
32	development entity must be able to demonstrate it has the ability to
33	implement the pilot program, has an outreach plan, and has the abil-
34	ity to provide counseling services, access to technology and infor-
35	mation, marketing services and advice, business management support
36	and other similar services (45615) 250,000 (re. \$59,000)
37	For additional services and expenses of the entrepreneurial assistance
38	program for the support of a veterans assistance program. Provided
39 40	that any funding to support centers or development centers that
40 41	provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in
41 42	the principles and practices of entrepreneurship in order to prepare
43	them to pursue self-employment opportunities, shall be based on the
44	extent, quality, and comprehensiveness of services provided, direct-
45	ly or indirectly, and the numbers served, and need not be distrib-
46	uted equally to all support centers or development centers (47300)
47	350,000 (re. \$349,000)
48	For services and expenses of CenterState CEO (47100)
49	550,000 (re. \$304,000)
50	For services and expenses of the Bronx Overall Economic Development
51	Corporation (47314) 500,000 (re. \$500,000)

1 2 3 4 5 6 7 8	<pre>For services and expenses of the New Bronx Chamber of Commerce (47305) 200,000</pre>
9	For services and expenses of Onondaga County for facility improvements
10	(45612) 250,000 (re. \$250,000)
11	For services and expenses of Cayuga Community Center (45613)
12	60,000 (re. \$2,000)
13	For additional services and expenses of the minority and women-owned
14	business development and lending program (47123)
15	365,000 (re. \$365,000)
16	For additional services and expenses consistent with the federal
17	community development financial institutions program (12 U.S.C.
18 19	4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in econom-
20	ically distressed and highly distressed areas (47301)
21	300,000 (re. \$300,000)
22	For services and expenses of the Bronx Children's Museum (45602)
23	2,000,000 (re. \$2,000,000)
24	For services and expenses related to providing training and certif-
25	ication needed to enter the field of advanced manufacturing within
26	Central New York as facilitated by Center State CEO (47310)
27	600,000 (re. \$503,000)
28	For services and expenses of Canisius College (45617)
29	200,000 (re. \$5,000) For services and expenses of the Bronx Overall Economic Development
30 31	Corporation (45606) 550,000
JT	Corporation (49000) 990,000
32	The appropriation made by chapter 53, section 1, of the laws of 2015, to
33	the department of economic development, marketing and advertising
34	program, is hereby transferred and reappropriated to the New York
35	state urban development corporation, economic development program:
36	For services and expenses, loans, and grants, related to the market
37	New York program, including but not limited to, marketing and adver-
38 39	tising to promote regional attractions in the state of New York.
39 40	All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
40 41	$\left[\frac{(21680)}{(21680)}\right] \dots 5,000,000 \dots (re. $3,151,000)$
ΤT	$\left[\frac{1}{21000}\right]$ 3,000,000
42	By chapter 53, section 1, of the laws of 2014:
43	For services and expenses of the minority and women-owned business
44	development and lending program (47107)
45	635,000 (re. \$635,000)
46	For additional services and expenses of the minority and women-owned
47	business development and lending program (47123)
48 49	365,000 (re. \$365,000) For services and expenses consistent with the federal community devel-
49 50	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
50	opmene iinaneiai inscieacions program (12 0.5.C. 1/01 et seq.). Op

1	to \$1,000,000 shall be used for program activities conducted by
2	community development financial institutions in economically
3	distressed and highly distressed areas (47108)
4	1,495,000 (re. \$162,000)
5	For additional services and expenses consistent with the federal
6	community development financial institutions program (12 U.S.C.
7	4701 et seq.). Up to \$200,000 shall be used for program activities
8	conducted by community development financial institutions in econom-
9	ically distressed and highly distressed areas (47301)
10	300,000 (re. \$300,000)
11	For services and expenses of the entrepreneurial assistance program
12	(47109) 490,000 (re. \$490,000)
13	For additional services and expenses of the entrepreneurial assistance
14	program for all designated centers. Notwithstanding any inconsistent
15	provision of law, the director of the budget shall suballocate the
16	full amount of this appropriation to the department of economic
17	development (47114) 1,274,000 (re. \$41,000) For services and expenses of contractual payments related to the
18 19	retention of professional football in Western New York (47110)
20	4,457,000 (re. \$48,000)
20	For services and expenses of the urban and community development
22	program in economically distressed areas (47115)
23	3,404,000 (re. \$3,404,000)
24	For services and expenses of the empire state economic development
25	fund (47106) 31,180,000 (re. \$11,254,000)
26	For services and expenses related to providing training and certif-
27	ication needed to enter the field of advanced manufacturing within
28	Central New York as facilitated by Center State CEO (47310)
29	600,000 (re. \$307,000)
30	For services and expenses of military base retention and research
31	efforts <u>(47116)</u> 2,000,000 (re. \$1,561,000)
32	For services and expenses of Center State CEO (47100)
33	200,000 (re. \$25,000)
34	For services and expenses of the Bronx Overall Economic Development
35	Corporation (47314) 500,000 (re. \$346,000)
36	For services and expenses of the Seneca Army Depot (47130)
37	600,000 (re. \$600,000)
38	For additional services and expenses of the entrepreneurial assistance
39 40	program for the support of a veterans assistance program (47300)
40 41	350,000 (re. \$63,000) For services and expenses of SUNY manufacturing alliance for research
41 42	and technology transfer (SMARTT) laboratories (47302)
42 43	150,000
44 44	For services and expenses of fishing tournament promotions (47303)
45	150,000
46	For services and expenses of the Rockland Independent Living Center
47	<u>(47306)</u> 350,000 (re. \$14,000)
48	For grants to be awarded under the New Farmers NY fund pursuant to
49	section 16-w of the urban development corporation act (47308)
50	614,000 (re. \$145,000)
51	For services and expenses of the NUAIR Alliance at Griffiss Interna-
52	tional Airport <u>(47309)</u> 1,000,000 (re. \$107,000)

1 2 3	For additional services and expenses of NUAIR Alliance at Griffiss International Airport <u>(47309)</u> 1,000,000
4 5 7 8 9 10	By chapter 53, section 1, of the laws of 2013: For services and expenses of the minority and women-owned business development and lending program (47107)
11 12 13	community development financial institutions in economically distressed and highly distressed areas (47108)
14 15	For services and expenses of the entrepreneurial assistance program (47109) 490,000
16	For additional services and expenses of the entrepreneurial assistance
17	program for all designated centers. Notwithstanding any inconsistent
18	provision of law, the director of the budget shall suballocate the
19	full amount of this appropriation to the department of economic
20	development <u>(47114)</u> 1,274,000 (re. \$13,000)
21	For services and expenses of the urban and community development
22	program in economically distressed areas (47115)
23 24	3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development
24 25	fund (47106) 19,180,000
26	For services and expenses of the EB-5 Immigrant Program at the small
27	business development center at York college (47313)
28	150,000 (re. \$21,000)
29	For additional services and expenses of the minority and women-owned
30	business development and lending program (47123)
31	365,000 (re. \$365,000)
32	For services and expenses of military base retention efforts (47116)
33	2,000,000
34 35	1,000,000
36	For services and expenses of the Bronx Overall Economic Development
37	Corporation (47314) 600,000
38	For services and expenses related to the sponsorship of regional
39	events at Canisius College <u>(47118)</u> 50,000 (re. \$2,000)
4.0	
40 41	The appropriation made by chapter 53, section 1, of the laws of 2013, to the department of economic development, marketing and advertising
42	program, is hereby transferred and reappropriated to the New York
43	state urban development corporation, economic development program:
44	For services and expenses, loans, and grants, related to the market
45	New York program, including but not limited to, marketing and adver-
46	tising to promote regional attractions in the state of New York and
47	New York produced goods and products. All or portions of the funds
48	appropriated hereby may be suballocated or transferred to any
49 50	department, agency, or public authority
50	7,000,000 (re. ş641,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2012: 2 For services and expenses of the minority and women-owned business 3 development and lending program (47107) 4 635,000 (re. \$226,000) 5 For additional services and expenses of the entrepreneurial assistance б program for all designated centers. Notwithstanding any inconsistent 7 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 8 development (47114) ... 1,274,000 (re. \$22,000) 9 10 For services and expenses of the urban and community development program in economically distressed areas (47115) 11 12 7,404,000 (re. \$3,555,000) 13 For services and expenses of the empire state economic development 14 fund (47106) ... 50,400,000 (re. \$13,040,000) 15 For services and expenses of the jobs now program (47146) 16 16,200,000 (re. \$16,200,000) 17 For services and expenses of Center State CEO (47346) 18 1,000,000 (re. \$399,000) For services and expenses related to military base redevelopment 19 (47333) ... 600,000 (re. \$300,000) 20 For additional services and expenses of the minority and women-owned 21 22 business development and lending program (47123) 23 365,000 (re. \$365,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 24 25 section 1, of the laws of 2013: 26 For services and expenses of military base retention efforts, provided 27 that not less than \$1,050,000 is provided to the griffiss local 28 development corporation, not less than \$600,000 is provided to the 29 cyber research institute, and not less than \$450,000 is provided to 30 the United States military academy at west point (47116) 31 5,000,000 (re. \$448,000) 32 By chapter 53, section 1, of the laws of 2011: For services and expenses consistent with the federal community devel-33 34 opment financial institutions program (12 U.S.C. 4701 et seq.), up 35 to \$1,000,000 shall be used for program activities conducted by 36 community development financial institutions in economically 37 distressed and highly distressed areas (47108) 1,495,000 (re. \$13,000) 38 39 For services and expenses of the western NY STAMP project (47345) ... 40 2,000,000 (re. \$9,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 41 42 section 1, of the laws of 2013: 43 For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote 44 45 economic development in the state of New York. Funds appropriated 46 herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropri-47 ation shall be available for the 2011-12 state fiscal year (81018) 48 49 ... 62,360,000 (re. \$9,834,000)

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 By chapter 55, section 1, of the laws of 2010: 2 For services and expenses of the empire state economic development 3 fund (47106) ... 6,180,000 (re. \$60,000) 4 For additional services and expenses of the entrepreneurial assistance 5 program for all designated centers. Notwithstanding any inconsistent б provision of law, the director of the budget shall suballocate the 7 full amount of this appropriation to the department of economic 8 For services and expenses of the university at Buffalo's Krabbe 9 10 disease research institute ... 980,000 (re. \$970,000) 11 For services and expenses of the urban and community development 12 program in economically distressed areas (47115) 13 3,404,000 (re. \$127,000) By chapter 55, section 1, of the laws of 2009: 14 15 For services and expenses of the minority and women-owned business 16 development and lending program (47107) 17 635,000 (re. \$312,000) For services and expenses of the university at Buffalo's Krabbe 18 disease research institute (47112) ... 980,000 (re. \$2,000) 19 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 21 section 1, of the laws of 2010: 22 For services and expenses related to the operation of the centers of 23 excellence pursuant to a plan approved by the director of the budg-24 et. All or portions of the funds appropriated hereby may be suballo-25 cated or transferred to any department, agency, or public authority 26 (47111) ... 5,234,000 (re. \$1,152,000) 27 Project Schedule 28 PROJECT AMOUNT 29 _____ 30 For services and expenses 31 related to the operation of the Buffalo center of excel-32 33 lence in bioinformatics and 34 life sciences 872,333 35 For services and expenses related to the operation of 36 37 the Greater Rochester center 38 of excellence in photonics 39 and microsystems 872,333 40 For services and expenses related to the operation of 41 42 Syracuse center of the excellence in environmental 43 44 and energy systems 872,333 For services and expenses 45 related to the operation of 46 47 the Albany center of excellence in nanoelectronics 872,333 48 49 For services and expenses

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 2 3 4 5 6 7 8 9 10 11 12 13	related to the operation of the Stony Brook center of excellence in wireless and information technology 872,333 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging
7.4	
14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2008: For services and expenses of the minority and women-owned business development and lending program (47107)
27	(4/111) 0,934,000
25	Project Schedule
25 26	
25 26 27	Project Schedule PROJECT AMOUNT
25 26 27 28	Project Schedule PROJECT AMOUNT For services and expenses
25 26 27	Project Schedule PROJECT AMOUNT
25 26 27 28 29	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of
25 26 27 28 29 30	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses
25 26 27 28 29 30 31 32 33 34	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of
25 26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center
25 26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics
25 26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses
25 26 27 28 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses related to the operation of
25 26 27 28 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses related to the operation of the Syracuse center of
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses related to the operation of the Syracuse center of excellence in environmental
25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,155,666
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,155,666 For services and expenses
25 26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,155,666 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,155,666 For services and expenses related to the operation of
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 30 31 32 34 35 37 39 41 42 43 412 43 45	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,155,666 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,155,666 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,155,666 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,155,666 For services and expenses related to the operation of

48 related to the operation of 49 the Stony Brook center of 50 excellence in wireless and

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1 2	information technology 1,155,666 For services and expenses
3	related to the operation of
4	the Binghamton Center of
5	Excellence in small scale
6	systems integration and
7	packaging
8	
9	Total 6,934,000
10	=======================================

11 Bv chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 12 section 4, of the laws of 2009: Bronx Business Alliance ... 115,000 (re. \$115,000) 13 Canisius College Women's Business Center ... 38,000 (re. \$38,000) 14 15 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000) 16 Queens Chamber of Commerce ... 75,000 (re. \$75,000) 17 Queens Minority and Women's Business Center 18 113,000 (re. \$113,000) 19 Watervliet Arsenal ... 158,000 (re. \$158,000) 20 The promotion and marketing of property surrounding the Niagara Falls 21 22 For services and expenses of the MDA CNY Essential Initiative (47126) 23 301,000 (re. \$102,000) 24 For services and expenses of Griffiss airforce base redevelopment 25 1,053,000 (re. \$482,000) 26 For services and expenses related to the New York Industrial Retention 27 Network ... 188,000 (re. \$188,000) 28 For services and expenses of Luther Forest Technology Campus Economic Development Corporation ... 752,000 (re. \$752,000) 29 30 Hudson Valley Economic Development Corporation 31 376,000 (re. \$249,000)

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 33 section 5, of the laws of 2008:

34 Within the amount appropriated herein, up to \$5 million shall be 35 available, upon approval of the director of the budget, for payment 36 to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real 37 estate development with a value of at least \$50 million has been 38 39 approved by the board pursuant to subparagraph (i) of paragraph (a) 40 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 41 and breeding law. Such monies shall be available upon application by 42 the host communities, subject to the unanimous approval of the fran-43 chise oversight board, and shall be used for expenses incurred by 44 such host communities, including but not limited to, public safety, 45 street and highway construction, maintenance and lighting, sanita-46 tion, and water supply in order to minimize or reduce real property 47 taxes. Belmont Park host communities shall mean those in the immedi-48 ate vicinity of Belmont racetrack, including but not limited to the 49 county of Nassau, the unincorporated hamlets of Elmont and Bellerose

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Terrace, and the incorporated villages of Floral Park, South Floral 2 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000) 3 By chapter 55, section 1, of the laws of 2007: 4 For services and expenses of the minority and women-owned business 5 development and lending program (47107) б 1,948,000 (re. \$1,354,000) 7 For services and expenses of Griffiss airforce base redevelopment 8 1,400,000 (re. \$150,000) 9 For services and expenses related to infrastructure and other improvements at Plattsburgh air force base (47129) 10 11 1,000,000 (re. \$263,000) 12 For services and expenses of: 13 Metropolitan Development Association - Grants for Growth (47139) 14 1,000,000 (re. \$331,000) 15 DaVinci Project ... 45,000 (re. \$40,000) 16 Watervliet Arsenal ... 210,000 (re. \$81,000) 17 Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 (re. \$62,000) 18 19 Queens Minority and Women's Business Center 20 150,000 (re. \$38,000) 21 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000) 22 chapter 55, section 1, of the laws of 2007, as amended by chapter By 23 496, section 6, of the laws of 2008: 24 For services and expenses related to the operation of the centers of 25 excellence pursuant to a plan approved by the director of the budg-26 et. All or portions of the funds appropriated hereby may be suballo-27 cated or transferred to any department, agency, or public authority, 28 provided, however, that the amount of this appropriation available 29 for expenditure and disbursement on and after September 1, 2008 30 shall be reduced by six percent of the amount that was undisbursed 31 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 32 Project Schedule 33 AMOUNT PROJECT 34 -----35 (thousands) 36 For services and expenses related to the operation of 37 38 the Buffalo center of excel-39 lence in bioinformatics and 40 life sciences 1,179,166 41 services and expenses For 42 related to the operation of 43 the Greater Rochester center of excellence in photonics 44 45 and microsystems 1,179,166 46 For services and expenses

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48

49

the

related to the operation of

excellence in environmental

Syracuse center of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 and energy systems 1,179,166 services and expenses 2 For 3 related to the operation of 4 the Albany center of excel-5 lence in nanoelectronics 1,179,166 б For services and expenses 7 related to the operation of the Stony Brook center of 8 excellence in wireless and 9 10 information technology 1,179,166 11 services and expenses For 12 related to the operation of 13 the Binghamton Center of 14 Excellence in small scale 15 systems integration and packaging 1,179,166 16 17 _____ 18 Total 7,075,000 19 _____ 20 By chapter 55, section 1, of the laws of 2006: 21 For services and expenses of the jobs now program (47146) 22 32,134,000 (re. \$15,113,000) 23 For services and expenses of: Garment Industry Development Center ... 750,000 (re. \$84,000) 24 Metropolitan Development Association-Indoor Environmental Quality 25 26 Center ... 250,000 (re. \$109,000) 27 For services and expenses related to the Long Island Hispanic Chamber 28 of Commerce ... 500,000 (re. \$193,000) For services and expenses related to the county enhancement to the 29 30 Essential New York Initiative to be distributed on a per capita 31 basis to each of the twelve counties in the program central New York 32 service region ... 1,000,000 (re. \$692,000) 33 For services and expenses related to the Rochester Area Colleges Math 34 and Science Hub ... 500,000 (re. \$136,000) 35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 36 496, section 6, of the laws of 2008: 37 For services and expenses related to the operation of the centers of 38 excellence pursuant to a plan approved by the director of the budg-39 et. All or portions of the funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority, 41 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 42 43 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) ... 7,075,000 (re. \$1,513,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 _____ 48 (thousands) 49 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 related to the operation of 2 the Buffalo center of excel-3 lence in bioinformatics and 4 life sciences 1,415,000 5 services and expenses For б related to the operation of 7 the Greater Rochester center of excellence in photonics 8 9 and microsystems 1,415,000 10 For services and expenses related to the operation of 11 12 the Syracuse center of 13 excellence in environmental 14 and energy systems 1,415,000 15 For services and expenses 16 related to the operation of 17 the Albany center of excellence in nanoelectronics 1,415,000 18 19 For services and expenses 20 related to the operation of 21 the Stony Brook center of 22 excellence in wireless and 23 information technology 1,415,000 24 _____ 25 Total 7,075,000 26 For services and expenses of the university at Buffalo's Krabbe 27 28 disease research institute, provided, however, that the amount of 29 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 30 31 amount that was undisbursed as of August 15, 2008 (47112) 32 1,000,000 (re. \$15,000) 33 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 34 section 5, of the laws of 2006: 35 For infrastructure and other improvements at Plattsburgh air force 36 base ... 1,400,000 (re. \$213,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 37 38 section 4, of the laws of 2009: 39 For services and expenses of the jobs now program (47146) 40 30,634,000 (re. \$12,760,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 41 42 section 4, of the laws of 2005: 43 For services and expenses of infrastructure and other improvements 44 associated with cooperative state/federal efforts at the Seneca army 45 depot (47344) ... 900,000 (re. \$134,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 2 section 1, of the laws of 2004:

3 Maintenance Undistributed

4 General Fund

Community Projects Fund - 007 5

б Account AA

7 For services and expenses, grants in aid or for contracts with munici-8 palities, corporations and/or private not-for-profit agencies for 9 the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public 10 authority ... 4,000,000 (re. \$4,000,000) 11

- 12 The appropriation made by chapter 55, section 1, of the laws of 2002, as 13 amended by chapter 55, section 1, of the laws of 2004, is hereby 14 amended and reappropriated to read:
- 15 General Fund 16 Community Projects Fund - 007 17 Account CC

18 For services and expenses or for contracts with certain municipalities 19 and/or not-for-profit agencies pursuant to section 99-d of the state 20 finance law. The funds appropriated hereby may be suballocated to 21 any department, agency or public authority.

22 Notwithstanding subdivision 5 of section 24 of the state finance law, 23 the \$4,000,000 appropriation specified herein shall be available 24 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 25 26 received by each, submitted by the secretary of the assembly ways 27 and means committee, and subject to the approval of the director of 28 the budget 29

The appropriation made by chapter 55, section 1, of the laws of 2000, is 30 31 hereby amended and reappropriated to read:

32 Maintenance Undistributed

33 General Fund

- 34 Community Projects Fund - 007
- 35 Account CC

36 For services and expenses or for contracts with certain munici-37 palities, corporations and/or not-for-profit agencies pursuant to 38 section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority. 39 40 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available 41 42 pursuant to one or several plans, which shall include but not be

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways 2 and means committee, and subject to the approval of the director of 3 4 the budget 5 4,000,000 (re. \$934,178) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, б 7 section 1, of the laws of 2010: Maintenance Undistributed 8 9 General Fund 10 Community Projects Fund - 007 11 Account JJ 12 For services and expenses, grants in aid or for contracts with munici-13 palities, corporations and/or private not-for-profit agencies for 14 the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public 15 16 authority ... 2,100,000 (re. \$2,100,000) 17 General Fund 18 Community Projects Fund - 007 19 Account JJ By chapter 55, section 1, of the laws of 1999: 20 21 For services and expenses of: 22 Contacts with municipalities, corporations, and/or private not-for-23 profit agencies for the preservation and/or the creation of jobs. 24 The funds appropriated hereby may be suballocated to any department, 25 agency or public authority ... 4,000,000 (re. \$4,000,000)

1000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 12,311,000 9,665,000 500,000 4 Special Revenue Funds - Federal 0 5 -----12,811,000 б 9,665,000 All Funds 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 999,000 10 _____ 11 General Fund 12 Local Assistance Account - 10000 13 For payment of supplemental burial benefits 14 to eligible families of military personnel 15 dying of any cause inside a combat zone or 16 dying outside a combat zone from wounds incurred in combat, pursuant to section 17 354-b of the executive law, and for trans-18 fer of such amounts as are necessary to 19 20 state operations for related administrative expenses (54604) 400,000 21 22 For payments of gold star annuity benefits 23 to eligible families of military personnel 24 (54605) 599,000 25 26 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans and eligible surviving spouses. Up to 31 \$15,000 of this appropriation may be 32 33 transferred to state operations for admin-34 istrative costs associated with this 35 program (54606) 6,380,000 36 38 39 General Fund 40 Local Assistance Account - 10000

1001

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2018-19

1 For payment of aid to county and city veter-2 ans' service agencies pursuant to article 3 17 of the executive law (54608) 1,177,000 4 For services and expenses of the veterans 5 outreach center, inc. (Monroe county) б (54609) 250,000 7 For payment of burial services for veterans, as provided for in paragraph (a) of subdi-8 9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) 100,000 16 For services and expenses of veteran-to-vet-17 eran support services. These monies may be 18 used for the following purposes: to 19 support veteran-to-veteran programs main-20 tained by veterans service organizations; 21 to connect veteran defendants to treatment 22 and support services directed by the crim-23 inal justice system; to support such 24 treatment and support services; to provide 25 services to support veterans to avoid 26 involvement with the criminal justice 27 system; to support programs providing 28 counseling and advocacy activities for veterans, and to provide assistance in 29 30 securing linkages at the national, state, and local level. 31 32 Funds are to be made available pursuant to a 33 plan prepared by the division of veterans' 34 affairs and approved by the director of 35 the budget (54626) 1,000,000 36 For payment of services related to the 37 access to justice initiative. Notwith-38 standing any inconsistent provision of law, funds appropriated herein may be 39 suballocated to the division of military 40 41 and naval affairs or any other agency for 42 the administration of this program (54627) 250,000 43 For services and expenses of the SAGE Veter-44 ans' Project 50,000 45 For services and expenses of Helmets-to-46 Hardhats 200,000 47 For services and expenses of the Veterans 48 49 For services and expenses for the Veterans 50 Justice project 100,000 51 For services and expenses of the New York

AID TO LOCALITIES 2018-19

1 State Defenders Association Veterans 2 3 For services and expenses of the Research 4 and Recognition Project 50,000 5 For services and expenses of the North Counб try Veterans Association 100,000 7 For services and expenses of Legal Services of the Hudson Valley Veterans and Military 8 9 Families Advocacy Project 200,000 10 For services and expenses of Department of 11 New York Veterans of Foreign Wars of the 12 United States Field Service Operations 125,000 13 For additional services and expenses of the Veterans Outreach Center, Inc. (Monroe 14 15 County) 250,000 16 For services and expenses of the Vietnam 17 Veterans of America New York State Council 50,000 18 For services and expenses of the Warrior 19 20 For services and expenses of the SAGE Veter-21 ans' Project 50,000 22 For services and expenses of the New York 23 State Defenders Association Veterans 24 Defense Program 250,000 25 For services and expenses of the New York 26 State Defenders Association Veterans 27 Defense Program - Long Island expansion 220,000 28 For services and expenses of the West Islip 29 30 _____ Program account subtotal 4,932,000 31 32 _____ 33 Special Revenue Funds - Federal Federal Health and Human Services Fund 34 35 Federal HHS Account - 25100 36 For services and expenses related to veterans' counseling and outreach (54607) 500,000 37 38 _____ 39 Program account subtotal 500,000 40

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

1

46

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to б 7 state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$3,283,000) 8 9 By chapter 53, section 1, of the laws of 2016: 10 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 11 12 state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$974,000) 13 14 VETERANS' COUNSELING SERVICES PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2017: 18 For payment of aid to county and city veter ans' service agencies 19 pursuant to article 17 of the executive law (54608) 20 1,177,000 (re. \$621,000) 21 For services and expenses of the veterans outreach center, inc. 22 (Monroe county) (54609) ... 250,000 (re. \$250,000) 23 For payment of burial services for veterans, as provided for in para-24 graph (a) of subdivision 1-a of section 148 of the general municipal 25 law, to congressionally chartered veterans services organizations. 26 Funds appropriated herein may be suballocated to the office of tempo-27 rary and disability assistance for expenses related to this program 28 (54625) ... 100,000 (re. \$63,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 29 30 31 veteran-to-veteran programs maintained by veterans service organiza-32 tions; to connect veteran defendants to treatment and support 33 services directed by the criminal justice system; to support such treatment and support services; to provide services to support 34 35 veterans to avoid involvement with the criminal justice system; to 36 support programs providing counseling and advocacy activities for 37 veterans, and to provide assistance in securing linkages at the 38 national, state, and local level. 39 Funds are to be made available pursuant to a plan prepared by the division of veterans' affairs and approved by the director of the 40 41 budget (54626) ... 1,000,000 (re. \$1,000,000) 42 For payment of services related to the access to justice initiative. Notwithstanding any inconsistent provision of law, funds appropri-43 44 ated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this 45

program (54627) ... 250,000 (re. \$250,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620) 2 3 200,000 (re. \$200,000) For services and expenses of the New York State Defenders Association 4 5 Veterans Defense Program (54622) ... 250,000 (re. \$250,000) б Veterans of Foreign Wars NYS Chapter Field Service Operations (54628) 7 ... 120,000 (re. \$120,000) For additional services and expenses of the Veterans Outreach Center, 8 Inc. (Monroe County) (54600) ... 250,000 (re. \$250,000) 9 10 For services and expenses of the Vietnam Veterans of America New York 11 State Council (54615) ... 50,000 (re. \$50,000) 12 For services and expenses of Warrior Salute (54617) 200,000 (re. \$200,000) 13 14 For services and expenses of the SAGE Veterans' Project (54618) 15 100,000 (re. \$100,000) 16 For services and expenses of Helmets-to-Hardhats (54623) 17 18 For services and expenses of the Veterans Miracle Center (54624) 19 25,000 (re. \$25,000) 20 For services and expenses for the Veterans Justice project (54616) ... 21 22 For services and expenses of the New York State Defenders Association 23 Veterans Defense Program (54629) ... 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2016: 24 25 For payment of aid to county and city veterans' service agencies 26 pursuant to article 17 of the executive law (54608) 27 1,177,000 (re. \$211,000) 28 For services and expenses of the SAGE Veterans' Project (54618) 29 For services and expenses of Helmets-to-Hardhats (54623) 30 31 200,000 (re. \$1,000) 32 For services and expenses of the New York State Defenders Association 33 Veterans Defense Program (54622) ... 500,000 (re. \$124,000) 34 By chapter 53, section 1, of the laws of 2015: 35 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) 36 37 1,177,000 (re. \$113,000) For services and expenses of the New York Veterans of Foreign Wars 38 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 39 40 For services and expenses of the New York Veterans of Foreign Wars New 41 York City Service Office (54614) ... 75,000 (re. \$75,000) 42 For services and expenses of the SAGE Veterans' Project (54618) 43 100,000 (re. \$13,000) For services and expenses of Legal Services of the Hudson Valley 44 45 Veterans and Military Families Advocacy Project (54620) 46 200,000 (re. \$1,000) 47 For services and expenses of the American Legion Department of New 48 York for Indigent Burial Expenses (54621) 250,000 (re. \$250,000) 49

12653-11-8

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DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2014: 2 For services and expenses of the New York Veterans of Foreign Wars 3 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 4 For services and expenses of the New York Veterans of Foreign Wars New 5 York City Service Office (54614) ... 75,000 (re. \$75,000) б For services and expenses of Syracuse University Veterans Legal Clinic 7 (54619) ... 250,000 (re. \$66,000) By chapter 53, section 1, of the laws of 2013: 8 9 For services and expenses of the New York Veterans of Foreign Wars 10 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 11 For services and expenses of the New York Veterans of Foreign Wars New 12 York City Service Office (54614) ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2012: 13 14 For services and expenses of the New York Veterans of Foreign Wars 15 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 16 For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) ... 75,000 (re. \$75,000) 17 18 For services and expenses of the Vietnam Veterans of America New York 19 State Council (54615) ... 25,000 (re. \$25,000) 20 By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New 21 22 York City Service Office (54614) ... 75,000 (re. \$75,000) 23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 24 section 1, of the laws of 2011: 25 Maintenance Undistributed 26 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 27 28 General Fund 29 Community Projects Fund - 007 Account EE 30 DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500) 31 NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 (re. \$750) 32 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 (re. \$12,850) 33 34 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 (re. \$25,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 35 section 1, of the laws of 2012: 36 37 Maintenance Undistributed

38 For services and expenses or for contracts with municipalities and/or 39 private not-for-profit agencies for the amounts herein provided:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund 2 Community Projects Fund - 007 3 Account AA 4 All-American Association of Invalids and Veterans of WWII 5 2,000 (re. \$2,000) б Allied Veterans Memorial Committee of Greater Ridgewood and Glendale 7 4,000 (re. \$4,000) 8 American Association of Invalids and Veterans of WWII 9 2,000 (re. \$2,000) American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 10 11 American Legion Clifford Fuller Post # 92 ... 5,000 (re. \$5,000) 12 American Legion Continental Post 1424 ... 15,000 (re. \$2,500) American Legion Mohican Post 553 ... 25,000 (re. \$25,000) 13 14 American Legion Post #31 ... 10,000 (re. \$10,000) 15 American Legion Sherwood Brothers Post 1152 16 10,000 (re. \$5,000) 17 American Legion, Woodhaven Post No. 118, Inc. 18 3,200 (re. \$3,200) 19 AMVETS Post 48 ... 15,000 (re. \$15,000) Borden Avenue Veteran's Residence ... 3,000 (re. \$3,000) 20 21 Brooklyn Key Chapter of NY - American Ex-Prisoners of War 22 2,500 (re. \$2,500) 23 Catholic War Veterans Staten Island Post 1934 24 3,000 (re. \$2,300) Charles H. Adrean D.S.C. Post 625 ... 10,000 (re. \$10,000) 25 Coxsackie World War II Memorial ... 15,000 (re. \$15,000) 26 27 CWV Nativity B.V.M Post 369 ... 6,000 (re. \$6,000) Disabled American Veterans Chapter #4 ... 25,000 (re. \$1,300) 28 29 E.Meadow VFW ... 2,750 (re. \$2,750) Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United 30 31 States, Incorporated ... 10,000 (re. \$2,200) 32 Episcopal Diocese of Albany ... 24,000 (re. \$2,800) 33 Hempstead American Legion Post 390 ... 3,750 (re. \$3,750) 34 Henry James Jones Veteran Memorial, Inc. ... 15,000 (re. \$4,300) 35 36 Hindale American Legion Norton Chambers Post 1434 20,000 (re. \$2,300) 37 Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 .. (re. \$10,000) 38 Huntington Human Services, Inc. ... 20,000 (re. \$20,000) 39 Jewish War Veterans Kings County Council ... 1,500 (re. \$1,500) 40 41 John F. Prince Post 6478 Veterans of Foreign Wars 42 8,000 (re. \$8,000) 43 Kings County American Legion ... 1,500 (re. \$1,500) 44 Korean War Veterans Association, Inc., N.C. Chapter #1 45 10,000 (re. \$10,000) 46 Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 47 Marine Corps League - Staten Island Detachment #246 48 49 North Bellmore American Legion Post 1749, Inc. 15,000 (re. \$15,000) 50

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 20 \\ 21 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22$	Oneida Chapter National Society Daughters of the American Revolution, Utica 1,650
23 24 25	General Fund Community Projects Fund - 007 Account BB
26 27 28 29 30	American Legion New Rochelle Post No. 8 2,000 (re. \$2,000) Catholic War Veterans of the Bronx 2,500 (re. \$2,500) Eastchester Veterans Foundation 10,000 (re. \$10,000) Marine Corps League- Staten Island Detachment #246 (re. \$3,000)
31 32 33	General Fund Community Projects Fund - 007 Account EE
34 35 36 37 38 39 40 41	ADREAN POST 5,000
42 43	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

44 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses or for contracts with municipalities and/or 2 private not-for-profit agencies for the amounts herein provided: 3 General Fund 4 Community Projects Fund - 007 5 Account AA б All-American Association of Invalids and Veterans of WWII 7 2,000 (re. \$2,000) American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 8 9 American Legion Post 111 Cook-Taylor, The ... 10,000 (re. \$1,200) 10 American Legion Post 434 ... 5,000 (re. \$5,000) American Legion Post No. 264, Inc. ... 14,000 (re. \$7,200) 11 American Legion, Woodhaven Post No. 118, Inc. 12 13 3,200 (re. \$3,200) 14 AmVets Post 726 ... 20,000 (re. \$20,000) 15 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000) 16 Catholic War Veterans of the USA, Inc. Post 1938 17 10,000 (re. \$3,600) 18 Catholic War Veterans, St Louis DeMonfort Post 1721 19 4,000 (re. \$4,000) 20 E.Meadow VFW ... 3,500 (re. \$3,500) 21 Edward K. Peisker Veterans of Foreign Wars Post #5348 22 10,000 (re. \$10,000) Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 (re. \$6,500) 23 24 Howard Lathrop VFW Post No. 2307 ... 25,000 (re. \$25,000) 25 Incorporated Village of Massapequa Park ... 65,000 (re. \$4,550) 26 Jewish War Veterans ... 1,500 (re. \$1,500) 27 Kings County American Legion ... 1,500 (re. \$1,500) 28 Lakeshore Marine Corps. League Detachment #231 29 7,000 (re. \$7,000) Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 30 31 Montgomery County Veterans Service Agency ... 25,000 (re. \$2,300) 32 Peru Memorial VFW Post 309 ... 8,000 (re. \$3,600) Plainview American Legion Post 1812 ... 3,500 (re. \$3,500) 33 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 (re. \$5,000) 34 35 Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 (re. \$4,850) St. Albans Hospital VAECC ... 5,000 (re. \$5,000) 36 St. Lawrence, County of ... 12,500 (re. \$12,500) 37 USO of Metropolitan New York ... 3,000 (re. \$3,000) 38 39 Veterans Memorial Association of Piermont, Inc. 40 4,000 (re. \$4,000) 41 Veterans of Foreign Wars - John T. Murray Post #1017 42 7,000 (re. \$7,000) 43 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans 44 5,000 (re. \$2,200) 45 Benker VFW Post 516 ... 4,500 (re. \$4,500) 46 47 Wantagh American Legion, Post 1273 ... 10,000 (re. \$1,600)

48 General Fund

49 Community Projects Fund - 007

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Account BB American Legion New Rochelle Post No. 8 ... 11,000 (re. \$11,000) 2 3 Proctor Hopson Post Memorial Association, Inc 4 3,000 (re. \$3,000) 5 Vietnam Veterans of America, Chapter #32 ... 5,000 (re. \$5,000) By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, б section 1, of the laws of 2003: 7 8 Maintenance Undistributed 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided: 11 General Fund 12 Community Projects Fund - 007 13 Account EE 14 American Legion Post 1450 ... 1,900 (re. \$1,900) 15 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500) 16 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000) 17 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300) William Bradford Turner Post 265 of the American Legion 18 2,500 (re. \$2,500) 19 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000) 20 American Legion Post 1080 ... 3,500 (re. \$3,500) 21 22 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000) 23 By chapter 53, section 1, of the laws of 2000: 24 Maintenance Undistributed 25 General Fund Community Projects Fund - 007 26 27 Account AA For services and expenses, grants in aid, or for contracts with muni-28 29 cipalities and/or private not-for-profit agencies. The funds appro-30 priated hereby may be suballocated to any department, agency or 31 public authority ... 1,000,000 (re. \$1,000,000) Maintenance Undistributed 32 33 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 34 35 General Fund Community Projects Fund - 007 36 37 Account EE 38 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 2 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, 3 section 1, of the laws of 2006:
- 4 Maintenance Undistributed
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account AA

12 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

- 15 General Fund
- 16 Community Projects Fund 007
- 17 Account EE
- 18 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)

12653-11-8

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 2,788,000 5,368,000 Special Revenue Funds - Federal67,377,000Special Revenue Funds - Other36,560,000 4 122,628,000 5 95,202,000 ----б All Funds 106,725,000 223,198,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 15 For payments to victims in accordance with 16 the federal crime control act of 1984 17 (19905) 11,523,000 18 _____ 19 Program account subtotal 11,523,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 For payment of claims already accrued and to 25 accrue to innocent victims of violent crime pursuant to article 22 of the execu-26 27 tive law (19905) 23,520,000 28 -----29 Program account subtotal 23,520,000 30 _____ 32 _____ General Fund 33 34 Local Assistance Account - 10000 35 For grants to rape crisis centers for services to rape victims and programs to 36 37 prevent rape. A portion of these funds may be transferred or sub-allocated to other 38 39 state agencies (19906) 2,788,000 40 _____

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OFFICE OF VICTIM SERVICES 2018-19 AID TO LOCALITIES Program account subtotal 2,788,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) 55,854,000 _____ Program account subtotal 55,854,000 Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100 33 For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) 40,000 _____ Program account subtotal 40,000 _____ Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945

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43 For services and expenses of programs providing services to crime victims and 44 witnesses, distributed pursuant to a plan 45 46 prepared by the director of the office of

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2018-19

1	victim services and approved by the direc-
2	tor of the budget, or through a compet-
3	itive process. A portion of these funds
4	may be transferred to state operations and
5	may be suballocated to other state agen-
6	cies. The funds hereby appropriated are to
7	be available for payment of liabilities
8	heretofore accrued or hereafter accrued
9	(19906) 13,000,000
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11	Program account subtotal 13,000,000
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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 PAYMENTS TO VICTIMS PROGRAM 2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 5 By chapter 53, section 1, of the laws of 2017: б For payments to victims in accordance with the federal crime control 7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000) By chapter 53, section 1, of the laws of 2016: 8 9 For payments to victims in accordance with the federal crime control 10 act of 1984 (19905) ... 11,523,000 (re. \$4,525,000) 11 By chapter 53, section 1, of the laws of 2015: 12 For payments to victims in accordance with the federal crime control 13 act of 1984 (19905) ... 11,523,000 (re. \$2,704,000) 14 By chapter 53, section 1, of the laws of 2014: For payments to victims in accordance with the federal crime control 15 16 act of 1984 ... 11,523,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2013: 17 For payments to victims in accordance with the federal crime control 18 19 act of 1984 ... 11,523,000 (re. \$3,000) 20 By chapter 53, section 1, of the laws of 2012: 21 For payments to victims in accordance with the federal crime control 22 act of 1984 ... 11,523,000 (re. \$2,000) 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Fund 25 Criminal Justice Improvement Account - 21945 26 By chapter 53, section 1, of the laws of 2017: 27 For payment of claims already accrued and to accrue to innocent 28 victims of violent crime pursuant to article 22 of the executive law 29 (19905) ... 23,520,000 (re. \$23,520,000) 30 By chapter 53, section 1, of the laws of 2016: 31 For payment of claims already accrued and to accrue to innocent 32 victims of violent crime pursuant to article 22 of the executive law 33 (19905) ... 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2015: 34 For payment of claims already accrued and to accrue to innocent 35 victims of violent crime pursuant to article 22 of the executive law 36 37 (19905) ... 23,520,000 (re. \$23,520,000) 38 By chapter 53, section 1, of the laws of 2014:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 2 3 23,520,000 (re. \$15,000,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For payment of claims already accrued and to accrue to innocent б victims of violent crime pursuant to article 22 of the executive law 7 ... 23,520,000 (re. \$2,500,000) 8 By chapter 53, section 1, of the laws of 2012: For payment of claims already accrued and to accrue to innocent 9 10 victims of violent crime pursuant to article 22 of the executive law 11 ... 23,520,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2011: 12 13 For payment of claims already accrued and to accrue to innocent 14 victims of violent crime pursuant to article 22 of the executive law 15 ... 23,520,000 (re. \$2,100,000) 16 VICTIM AND WITNESS ASSISTANCE PROGRAM 17 General Fund 18 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 19 20 For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be trans-21 22 ferred or sub-allocated to other state agencies (19906) 23 2,788,000 (re. \$2,788,000) 24 By chapter 53, section 1, of the laws of 2016: 25 For grants to rape crisis centers for services to rape victims and 26 programs to prevent rape. A portion of these funds may be trans-27 ferred or sub-allocated to other state agencies (19906) 28 By chapter 53, section 1, of the laws of 2015: 29 30 For additional grants to rape crisis centers for services to rape 31 victims and programs to prevent rape (19900) 32 900,000 (re. \$320,000) 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Crime Victims Assistance Account - 25370 By chapter 53, section 1, of the laws of 2017: 36 For victim and witness assistance in accordance with the federal crime 37 38 control act of 1984, distributed pursuant to a plan prepared by the 39 director of the office of victim services and approved by the direc-40 tor of the budget, or through a competitive process. A portion of 41 these funds may be transferred to state operations and may be subal-42 located to other state agencies, including but not limited to the

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 New York state office for the aging for enhanced multidisciplinary 2 teams. The director of the office of victim services shall provide 3 the chairs of the senate finance and the assembly ways and means 4 committees with a report on initiatives funded pursuant to a plan as 5 approved by the director of the budget (19906) б 55,854,000 (re. \$55,854,000) 7 The appropriation made by chapter 53, section 1, of the laws of 2016, as 8 amended by chapter 53, section 1, of the laws of 2017, is hereby 9 amended and reappropriated to read: 10 For victim and witness assistance in accordance with the federal crime 11 control act of 1984, distributed pursuant to a plan prepared by the 12 director of the office of victim services and approved by the direc-13 tor of the budget, or through a competitive process. A portion of 14 these funds may be transferred to state operations and may be subal-15 located to other state agencies (19906) 16 55,854,000 (re. \$50,726,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 17 18 section 1, of the laws of 2017: 19 For victim and witness assistance in accordance with the federal crime 20 control act of 1984, distributed pursuant to a plan prepared by the 21 director of the office of victim services and approved by the direc-22 tor of the budget, or through a competitive process (19906) ... 23 55,854,000 (re. \$55,854,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 24 25 section 1, of the laws of 2017: 26 For victim and witness assistance in accordance with the federal crime 27 control act of 1984, distributed pursuant to a plan prepared by the 28 director of the office of victim services and approved by the direc-29 tor of the budget, or through a competitive process (19906) ... 30 51,000,000 (re. \$34,400,000) By chapter 53, section 1, of the laws of 2014: 31 32 For victim and witness assistance in accordance with the federal crime 33 control act of 1984, distributed through a competitive process 34 23,970,000 (re. \$60,000) 35 By chapter 53, section 1, of the laws of 2013: 36 For victim and witness assistance in accordance with the federal crime 37 control act of 1984, distributed through a competitive process 38 By chapter 53, section 1, of the laws of 2012: 39 40 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 41 42 23,970,000 (re. \$600,000) 43 By chapter 50, section 1, of the laws of 2010:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 2 3 23,970,000 (re. \$300,000) By chapter 50, section 1, of the laws of 2009, as transferred by chapter 4 5 53, section 1, of the laws of 2011: б For victim and witness assistance in accordance with the federal crime 7 control act of 1984, distributed through a competitive process 8 23,970,000 (re. \$30,000) By chapter 50, section 1, of the laws of 2008, as transferred by chapter 9 10 53, section 1, of the laws of 2011: For victim and witness assistance in accordance with the federal crime 11 control act of 1984, distributed through a competitive process 12 13 23,970,000 (re. \$4,000) 14 Special Revenue Funds - Other 15 Combined Expendable Trust Fund 16 OVS-Gifts and Bequests Account - 20100 By chapter 53, section 1, of the laws of 2017: 17 18 For services and expenses associated with gifts and bequests to the 19 office of victim services. These funds may be transferred to state 20 operations (19906) ... 40,000 (re. \$40,000) By chapter 53, section 1, of the laws of 2016: 21 22 For services and expenses associated with gifts and bequests to the 23 office of victim services. These funds may be transferred to state 24 operations (19906) ... 40,000 (re. \$40,000) By chapter 53, section 1, of the laws of 2015: 25 26 For services and expenses associated with gifts and bequests to the 27 office of victim services. These funds may be transferred to state 28 operations ... 40,000 (re. \$40,000) 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2017: 32 33 For services and expenses of programs providing services to crime 34 victims and witnesses, distributed pursuant to a plan prepared by 35 the director of the office of victim services and approved by the 36 director of the budget, or through a competitive process. A portion 37 of these funds may be transferred to state operations and may be suballocated to other state agencies (19906) 38 39 The appropriation made by chapter 53, section 1, of the laws of 2016, as 40 41 amended by chapter 53, section 1, of the laws of 2017, is hereby 42 amended and reappropriated to read:

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906)
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process (19906) 13,000,000 (re. \$8,100,000)
15	By chapter 53, section 1, of the laws of 2014:
16	For services and expenses of programs providing services to crime
17	victims and witnesses, distributed through a competitive process
18	7,067,000 (re. \$15,000)
19	By chapter 53, section 1, of the laws of 2013:
20	For services and expenses of programs providing services to crime
21	victims and witnesses, distributed through a competitive process
22	7,067,000
23	By chapter 53, section 1, of the laws of 2012:
24	For services and expenses of programs providing services to crime
25	victims and witnesses, distributed through a competitive process
26	7,067,000 (re. \$25,000)
27	By chapter 50, section 1, of the laws of 2007, as transferred by chapter
28	53, section 1, of the laws of 2011:
29	For services and expenses of programs which serve victims of sexual
30	assault, to be distributed pursuant to a competitive process
31	500,000
32	By chapter 50, section 1, of the laws of 2006, as transferred by chapter
33	53, section 1, of the laws of 2011:
34	For additional services and expenses of programs providing services to
35	crime victims and witnesses, whether operated by a community-based
36	agency or a government agency, in accordance with the following
37	subschedule:
38	sub-schedule
39	For services and expenses of
40	programs for victims of
41	domestic violence. The funds
42	appropriated hereby shall be
43	suballocated to the division
44	of criminal justice services 1,000,000

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OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of: 2 Not-for-profit tax exempt 3 entities for the purpose of 4 delivering domestic violence 5 legal services 250,000 б A sexual assault forensic 7 examiner (SAFE) grant program to provide statewide 8 access to SAFE services for 9 10 victims of sexual assault, to be administered by the 11 12 office of victim services in 13 consultation with the divi-14 sion of criminal justice 15 services and the commission-16 er of health 200,000 17 The New York State Coalition 18 Against Sexual Assault (NYSCASA) for continued 19 20 assistance and support of 21 the New York State Victims' 22 Assistance Academy. A 23 portion of the funds appro-24 priated herein may be utilized by NYSCASA to utilized by NYSCASA 25 26 support a grant program for 27 persons pursuing a course of 28 study at such academy 120,000 29 The John Jay College Criminal 30 Justice Careers scholarship 31 program 100,000 32 The enhancement of services 33 provided at child advocacy 34 centers 80,000 35 _____ Total of sub-schedule 1,750,000 (re. \$205,000) 36 37 _____

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Maintenance Undistributed

- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 6 502, section 1, of the laws of 2009:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$74,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the senate finance committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 (re. \$74,375,000)

- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account CC

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2017:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

- 37 Maintenance Undistributed
- 38 General Fund
- 39 Community Projects Fund 007

40 By chapter 55, section 1, of the laws of 2006:

41 For services and expenses, grants in aid, or for contracts with 42 certain not-for-profit agencies, universities, colleges, school

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 (re. \$56,000,000)

8 By chapter 53, section 1, of the laws of 2005:

9 For services and expenses, grants in aid, or for contracts with 10 certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-11 12 mined pursuant to section 99-d of the state finance law and subject 13 to a memorandum of understanding to be executed by the director of 14 the budget, the secretary of the senate finance committee and the 15 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 (re. \$44,000,000) 16 17

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 19 section 1, of the laws of 2005:

20 For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school 21 districts, corporations, and/or municipalities in a manner deter-22 23 mined pursuant to section 99-d of the state finance law and subject 24 to a memorandum of understanding to be executed by the director of 25 the budget, the secretary of the senate finance committee and the 26 secretary of the assembly ways and means committee. The funds appro-27 priated hereby may be suballocated to any department, agency, or 28 public authority ... 200,000,000 (re. \$25,000,000)

29 By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with 30 31 certain not-for-profit agencies, universities, colleges, school 32 districts, corporations, and/or municipalities in a manner deter-33 mined pursuant to section 99-d of the state finance law and subject 34 to a memorandum of understanding to be executed by the secretary of 35 the senate finance committee and the secretary of the assembly ways 36 and means committee. The funds appropriated hereby may be suballo-37 cated to any department, agency or public authority 38 200,000,000 (re. \$24,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,900,000
5 4 5	All Funds =	0	1,900,000

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Community Service Provider Assistance Program Account

9 By chapter 382, part B, section 1, of the laws of 2001, as amended by 10 chapter 55, section 1, of the laws of 2002:

11 For services and expenses of grants to certain not-for-profit organ-12 izations and/or municipalities to be determined pursuant to a memo-13 randum of understanding to be executed by the governor, the tempo-14 rary president of the senate and the speaker of the assembly. 15 Eligible recipients and purposes may include and shall be limited 16 to: (a) not-for-profit organizations in good standing for initi-17 atives that provide critical direct human services or emergency 18 relief services that are an extension of governmental programs or 19 purposes; (b) municipalities for initiatives that provide critical 20 direct human services or emergency relief services; or (c) not-for-21 profit organizations in good standing or municipalities for initi-22 atives that were supported by state funding in state fiscal year 23 2000-2001, that, without the continuation of such state funding, 24 would result in layoffs at that not-for-profit organization or muni-25 cipality or the elimination or curtailment of services which are of 26 interest to the state or of direct benefit to the local community. 27 Funds appropriated hereby may be suballocated to any department, 28 agency or public authority ... 188,379,736 (re. \$1,900,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund

2 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 3 section 2, of the laws of 2011: 4 For services and expenses of the following: search for education, 5 elevation and knowledge (SEEK) programs (\$1,000,000); educational б 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance 10 with section 6452 of the education law (\$55,000); liberty partnership program awards (\$1,700,000); higher education opportunity 11 12 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology 13 14 entry program (CSTEP) awards (\$778,000). This appropriation may be 15 allocated to the city university of New York, the state university 16 of New York, and the state education department pursuant to a plan 17 developed and approved by the director of the budget following 18 consultation with the chair of the assembly ways and means committee 19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 136,000 849,000 -----4 All Funds 5 136,000 849,000 ----б 7 SCHEDULE 9 10 General Fund 11 Local Assistance Account - 10000 12 For grants of the Hudson river valley green-13 way compact and the protection and 14 enhancement of the Hudson river greenway resources (81003) 136,000 15 16 _____

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017: 5 For grants of the Hudson river valley greenway compact and the 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$129,000)

- 8 By chapter 53, section 1, of the laws of 2016: 9 For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 (81003) ... 136,000 (re. \$136,000)
- 12 By chapter 53, section 1, of the laws of 2015: 13 For grants of the Hudson river valley greenway compact and the 14 protection and enhancement of the Hudson river greenway resources 15 (81003) ... 136,000 (re. \$92,000)

- 24By chapter 53, section 1, of the laws of 2012:25For grants of the Hudson river valley greenway compact and the26protection and enhancement of the Hudson river greenway resources27(81003)(81003)136,000
- 32 By chapter 55, section 1, of the laws of 2010: 33 For grants of the Hudson river valley greenway compact and the 34 protection and enhancement of the Hudson river greenway resources 35 (81003) ... 136,000 (re. \$45,000)
- 36 By chapter 55, section 1, of the laws of 2009:

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program (80351) ... 50,000,000 (re. \$30,720,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,020,103,113 109,854,000 4 0 -----5 All Funds 1,050,103,113 109,854,000 6 7 -----8 SCHEDULE 9 10 _____ 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments under the 14 aid and incentives for municipalities 15 program pursuant to section 54 of the state finance law in accordance with the 16 17 following: 18 For base level grants to municipalities; 19 notwithstanding any other provision of law 20 to the contrary, in the state fiscal year 21 commencing April 1, 2018, each municipality shall receive a base level grant in 22 an amount equal to the base level grant 23 24 that such municipality received in the 25 state fiscal year commencing April 1, 2017 26 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; 27 28 provided, however, that a town in which a 29 village that received a base level grant 30 in the state fiscal year commencing April 1, 2017 and subsequently dissolved may 31 also receive a base level grant increase 32 33 in an amount equal to such town's pro rata 34 share of the total base level grant that 35 such village received in such state fiscal 36 year, pursuant to paragraph 1 of subdivi-37 sion 10 of section 54 of the state finance law (80511) 715,000,000 38 citizens re-organization empowerment 39 For 40 grants and citizen empowerment tax credits 41 administered by the department of state 42 pursuant to section 54 of the state 43 finance law.

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2018-19 1 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 35,000,000 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 9 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 14 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 General Fund Local Assistance Account - 10000 For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no earlier than April 1, 2019 and no later than June 30, 2019 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-1 of the state finance law. 30 31 Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2019 (80480) 19,600,000 36 For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 43 percent of the aid which such munici-44 palities received in the state fiscal year 45 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2018-19

1 _____ 2 COUNTY-WIDE SHARED SERVICES 225,000,000 3 _____ 4 General Fund 5 Local Assistance Account - 10000 For payment to local governments for the 6 7 state's match of net savings actually and demonstrably realized from new actions 8 that were included in an approved county-9 10 wide shared services property tax savings plan finalized and submitted to the direc-11 12 tor of the budget pursuant to part BBB of 13 chapter 59 of the laws of 2017, or trans-14 mitted to the secretary of state pursuant 15 to article 12-I of the general municipal 16 law 225,000,000 17 18 MISCELLANEOUS FINANCIAL ASSISTANCE 12,000,500 19 20 General Fund 21 Local Assistance Account - 10000 22 For payment to a county in which a gaming facility is located but does not receive a 23 24 percent of the negotiated percentage of 25 the net drop from gaming devices the state receives pursuant to a compact (85015) 2,250,000 26 27 For services and expenses of municipal assistance for the city of Albany, 28 provided, however, that no funds shall be 29 30 made available prior to approval by the director of budget upon consideration of 31 factors including but not limited to the 32 33 availability of reserve funds, review of 34 the audited financial statements for city 35 fiscal year 2017, and ongoing efforts to 36 37 For payment to the village of Delhi for expenses related to police and fire 38 services associated with institutions of 39 40 higher education 200,000 41 For payment to the village of New Paltz for 42 expenses related to police and fire services associated with institutions of 43 44 higher education 200,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2018-19

1 For payment to the town of Vestal for 2 expenses related to police and fire services associated with institutions of 3 4 higher education 150,000 5 For payment to the city of Binghamton for б expenses related to police and fire 7 services associated with institutions of 8 higher education 50,000 9 For payment to the city of Cortland for 10 expenses related to police and fire 11 services associated with institutions of 12 higher education 200,000 For payment to the city of Oneonta for 13 14 expenses related to police and fire 15 services associated with institutions of 16 higher education 200,000 For payment to the village of Cobleskill for 17 18 expenses related to police and fire 19 services associated with institutions of 20 higher education 100,000 21 For payment to the village of Brockport for expenses related to police and fire 22 services associated with institutions of 23 24 higher education 210,000 25 For payment to the town of Ashford 500,000 26 For payment to the village of Woodbury 27,000 27 For payment to the village of South Blooming 28 Grove 19,000 29 For payment to the village of Sagaponack 2,000 30 For payment to the village of Depew for fire 31 department expenses 250,000 32 For payment to the county of Onondaga for a 33 school discipline pilot project with the 34 Syracuse City School District 2,000,000 35 For payment to the Niagara County Industrial 36 Development Agency for use to fund downtown economic development initiatives 37 38 within the city of Niagara Falls including, but not limited to, the rehabili-39 40 tation of buildings, installation of 41 signage, training of existing or new employees in techniques related to their 42 43 industry, and installation of appropriate 44 industry related machinery, but shall not 45 include general obligations and responsi-46 bilities traditionally provided by the 47 city of Niagara Falls 1,600,000 48 For payment to the county of Seneca to provide interim financial assistance to 49

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2018-19

1 mitigate shortfalls in real property tax 2 revenue resulting from the non-payment of 3 real property taxes by the Cayuga Indian 4 Nation of New York 340,000 5 For payment to the county of Cayuga to provide interim financial assistance to б mitigate shortfalls in real property tax 7 8 revenue resulting from the non-payment of 9 real property taxes by the Cayuga Indian 10 Nation of New York 92,500 11 For payment to the county of Franklin to provide interim financial assistance to 12 13 mitigate shortfalls in real property tax 14 revenue resulting from the non-payment of 15 real property taxes by the St. Regis 16 Mohawk Tribe 310,000 17 For payment to the city of Syracuse 300,000 _____ 18 20 21 Fiduciary Funds 22 Municipal Assistance State Aid Fund 23 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 24 CORPORATION FOR THE CITY OF TROY 25 For payment pursuant to the provisions of section 92-e of the state finance law to 26 27 the municipal assistance corporation for 28 the city of Troy, to the extent required 29 to comply with the agreements between such 30 corporation and the holders of its notes 31 and bonds, and for the corporate purposes 32 of such corporation, and, to the extent 33 not required by such corporation for such 34 purposes, for payment to the city of Troy for support of local government, provided 35 36 however, that the maximum amount to be 37 paid pursuant to this appropriation shall 38 not exceed the total of the revenues 39 deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the 40 41 42 state finance law 15,000,000 43 _____ 45 _____

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2018-19

1 Fiduciary Funds

2 Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 3 CORPORATION FOR THE CITY OF TROY 4 5 For payment pursuant to the provisions of б section 92-d of the state finance law to 7 the municipal assistance corporation for 8 the city of Troy, to the extent required 9 to comply with the agreements between such 10 corporation and the holders of its notes and bonds, and for the corporate purposes 11 12 of such corporation, and, to the extent 13 not required by such corporation for such 14 purposes, for payment to the city of Troy 15 for support of local government, provided however, that the maximum amount to be 16 17 paid pursuant to this appropriation shall 18 not exceed the total of the revenues 19 derived from sales and compensating use 20 taxes imposed and collected by sections 21 1210 and 1262 of the tax law, that would have been received by the city of Troy 22 absent the application of chapter 721 of 23 24 the laws of 1994 15,000,000 25 _____ 26 SMALL GOVERNMENT ASSISTANCE 217,300 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of small government assistance on or before March 31, 2019 upon audit and 31 32 warrant of the comptroller according to the following: 33 34 For payment to the County of Essex (80483) 124,000 35 For payment to the County of Franklin 36 (80482) 72,000 37 For payment to the County of Hamilton 38 (80481) 21,300 39

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 AID AND INCENTIVES FOR MUNICIPALITIES

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2017:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

10 The appropriation made by chapter 53, section 1, of the laws of 2017, is 11 hereby amended and reappropriated to read:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) (re. \$1,500,000)

19 By chapter 53, section 1, of the laws of 2016:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

25 The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

35 By chapter 53, section 1, of the laws of 2015:

For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget (80473) ... 40,000,000 (re. \$35,820,000)
For a local government efficiency grant program administered by the
department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

- 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 5 section 1, of the laws of 2017:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to
 section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 1,892,155 (re. \$441,000)

12 By chapter 53, section 1, of the laws of 2014:

- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- 17 Notwithstanding any other provision of law, no payment shall be made 18 from this appropriation without a certificate of approval by the 19 director of the budget (80473) ... 40,000,000 (re. \$40,000,000) 20 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 21 22 Notwithstanding any other provision of law, no payment shall be made 23 from this appropriation without a certificate of approval by the 24 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 (re. \$338,000)

33 By chapter 53, section 1, of the laws of 2013:

For a local government efficiency grant program administered by the 34 35 department of state pursuant to section 54 of the state finance law. 36 Notwithstanding any other provision of law, the maximum grant award 37 for a local government efficiency planning project, or the planning component of a project that includes both planning and implementa-38 39 tion, shall not exceed \$12,500 per municipality; provided, however, 40 that in no event shall such a planning project receive a grant award in excess of \$100,000. 41

42 Notwithstanding any other provision of law, local matching funds equal 43 to at least 50 percent of the total cost of activities under the 44 grant work plan approved by the department of state shall be 45 required for planning grants.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$3,963,000)

- 4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 5 section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to
 section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, for citizens re-organiza-10 tion empowerment grants, matching funds equal to at least 50 percent 11 of the total cost of activities under the grant work plan approved 12 by the department of state shall be required for a local government 13 re-organization grant for a re-organization study, except for such 14 grants that are awarded to a local government entity eligible for an 15 expedited grant. Upon implementation of the local government reor-16 ganization, the local matching funds required by such grant for a 17 re-organization study shall be refunded except for 10 percent of the 18 total cost of activities under the grant work plan approved by the 19 department of state.
- 20 Notwithstanding any other provision of law, no payment shall be made 21 from this appropriation without a certificate of approval by the 22 director of the budget (80474) ... 1,424,838 (re. \$174,000)

23 By chapter 53, section 1, of the laws of 2012:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$3,826,000)

- 29 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 30 section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget <u>(80474)</u> ... 1,034,369 (re. \$83,000)
- 37 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- 41 Notwithstanding any other provision of law, no payment shall be made 42 from this appropriation without a certificate of approval by the 43 director of the budget (80510) ... 4,000,000 (re. \$2,199,000)
- 44 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 45 section 1, of the laws of 2013:

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For awards under a local government performance and efficiency program
 pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 (re. \$4,397,000)

6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 7 section 1, of the laws of 2015:

8 For citizens re-organization empowerment grants and citizen empower-9 ment tax credits administered by the department of state pursuant to 10 section 54 of the state finance law, subject to a plan approved by 11 the director of the budget.

12 Notwithstanding any other provision of law to the contrary, citizen 13 empowerment tax credits may be calculated and awarded to eligible 14 municipalities in the same manner as municipal merger incentives 15 pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which 16 17 received such municipal merger incentive in the state fiscal year 18 19 commencing April 1, 2010 may be paid a citizen empowerment tax cred-20 it on or before September 25, 2011 in the same amount as such munic-21 ipal merger incentive; provided, further, that any municipality 22 receiving a citizen empowerment tax credit shall use at least 70 23 percent of such credit for property tax relief and the balance of 24 such credit for general municipal purposes.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 597,785 (re. \$125,000)

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 29 section 1, of the laws of 2011:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.

38 Of the amount appropriated herein, up to \$2,125,000 shall be made 39 available for twenty-first century demonstration project grants to 40 eligible municipalities.

Of the amount appropriated herein, up to \$57,133 shall be made avail able for municipal merger incentives for eligible municipalities.

43 Notwithstanding the above provisions of this appropriation, and 44 subject to approval of the director of the budget, any unused moneys 45 provided pursuant to this appropriation for high priority planning 46 grants, general efficiency planning grants or twenty-first century 47 demonstration project grants may be used for efficiency implementa-48 tion grants, and any unused moneys provided pursuant to this appro-

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

priation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget (80510) ... 5,057,133 (re. \$475,000)

7 EFFICIENCY INCENTIVE GRANTS

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 11 section 1, of the laws of 2010:

12 Notwithstanding any inconsistent provision of law, the amount appro-13 priated herein shall be made available for payment to the Erie coun-14 ty fiscal stability authority for use in awarding grants to support 15 county activities to achieve recurring savings through innovations 16 and reengineering. Payments for such purposes shall be allocated 17 subject to plans or amended plans provided pursuant to section 18 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget (80476) 19 20 3,430,000 (re. \$2,000)

12653-11-8

1038

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	350,000	1,237,000
4 5 6	All Funds	350,000	
7	SCHEDULE		
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 20 21 22 23 24 25 26 27	For services and expenses of regional vol teer centers defined as community-ba organizations with a focus on volunteer that meets critical needs in communiti that promote service and civic engagem opportunities to a specific region of state and have the capacity to prov training and support for non-profits businesses interested in creating vol teer programs. Such assistance shall awarded by grants through one or m competitive processes to eligible commu ty-based organizations and may also available for sub-grants to local non-p fit organizations in need of volunt coordination assistance (81003)	sed ism es, ent the ide and un- be ore ni- be ro- eer	000
28			

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that б 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) 15 350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2016:

17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 350,000 (re. \$295,000) 27

28 By chapter 53, section 1, of the laws of 2015:

29 For services and expenses of regional volunteer centers defined as 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 33 34 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 35 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) 39 350,000 (re. \$176,000)

40 By chapter 53, section 1, of the laws of 2014:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance (81003)
б	350,000 (re. \$350,000)
7	By chapter 53 section 1 of the laws of 2013.

7 By chapter 53, section 1, of the laws of 2013:

8 For services and expenses of regional volunteer centers defined as 9 community-based organizations with a focus on volunteerism that 10 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state andhave 11 the capacity to provide training and support for non-profits and 12 13 businesses interested in creating volunteer programs. Such assist-14 ance shall be awarded by grants through one or more competitive 15 processes to eligible community-based organizations and may also be 16 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) 17 18 350,000 (re. \$66,000)

12653-11-8

1041

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 69,000,000 3 0 _____ 4 All Funds 69,000,000 5 0 -----6 7 SCHEDULE 8 9 10 General Fund Local Assistance Account - 10000 11 12 For services and expenses of pay for success 13 initiatives to improve program outcomes in 14 the areas of workforce development, early 15 childhood development and child welfare, 16 health care or public safety. Such services and expenses may include, but 17 18 shall not be limited to, contract payments 19 to intermediary organizations responsible 20 for raising funds to support project costs 21 and managing the delivery of services, 22 contract payments for the verification and 23 validation of program outcomes achieved, 24 and payments based on the achievement and 25 validation of specific performance targets 26 as agreed upon in contracts and other agreements that may be part of pay for 27 28 success initiatives; provided, however, 29 that no contract for a pay for success 30 initiative shall be entered into pursuant to this appropriation unless the director 31 32 of the budget determines that there is a 33 reasonable expectation that the initiative 34 and related administration costs will 35 generate savings to the state and/or local governments net of any payments pursuant 36 37 to this appropriation and, provided further that the state shall not enter 38 into a contract pursuant to this appropri-39 40 ation with a party other than a not-for-41 profit corporation or charitable founda-42 tion for the purpose of financing a pay 43 for success initiative; such restriction 44 shall not apply to contracts related to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2018-19

1 the evaluation of or ancillary activities 2 related to the administration of such pay 3 for success initiative. Notwithstanding 4 any law to the contrary, for the purpose 5 of implementing pay for success initiatives, the amounts appropriated herein б may be transferred or suballocated to any 7 8 state department, agency or public author-9 ity and any state department, agency or 10 public authority may then transfer to 11 state operations to accomplish the intent 12 of this appropriation with the approval of 13 the director of the budget. Services and 14 expenses for workforce development shall 15 be administered in consultation with the 16 state workforce investment board established in article 24-A of the labor law 17 18 and state agencies responsible for administration of workforce development 19 20 programs. Notwithstanding section 40 of 21 the state finance law or any other law to 22 the contrary, this appropriation shall remain in full force and effect for the 23 24 period April 1, 2018 to March 31, 2019 and 25 the period April 1, 2019 to March 31, 2020 26 (80358) 69,000,000 27 _____

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2018-19

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and 3 warrant of the comptroller. The amount appropriated 4 herein shall constitute fulfillment of the state's obli-5 gation for the fiscal year of the city of New York б 7 ending June 30, 2018. Notwithstanding any inconsistent 8 provision of law, any reimbursement received from New 9 York City for the recovery of prior year debt refunding 10 savings though the adjustments of sales tax receipts otherwise payable to New York City in relation to 11 12 section 46 of part UU of chapter 54 of the laws of 2016 13 shall result in a credit to the disbursements and amount 14 set forth herein (80557) 170,000,000 15 _____

0

0

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2018-19 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 100,000,000 -----4 All Funds 100,000,000 5 -----6 7 SCHEDULE 8 RAISE THE AGE PROGRAM 100,000,000 9 10 General Fund Local Assistance Account - 10000 11 12 For services and expenses related to raising 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services including transportation provided by sher-17 18 iffs, court operational expenses and 19 services, adolescent offender facilities, 20 detention and specialized secure detention services, probation services, placement 21 services, specialized housing services, 22 23 aftercare services, program oversight and 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available 30 for incremental state costs associated 31 with raise the age and to reimburse eligi-32 ble counties and the city of New York for 33 incremental costs associated with raise 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. 36 Provided, however, counties and the city of 37 New York shall submit on or after April 1, 38 2018, a comprehensive plan, in a form and manner prescribed by the office of chil-39 40 dren and family services and the division 41 of criminal justice services, in consulta-42 tion with other applicable executive state 43 agencies, as approved by the director of 44 the budget, identifying eligible incre-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2018-19

1 mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direcб 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of 18 the budget. Eligible costs for which 19 reimbursement processes are not currently 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the county or city of New York, which may 33 include the chief administrative officer 34 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2018-19

1 2	incurred prior to April 1, 2018, as deter- mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
б	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities appropriation of any state
9	department, agency, or the judiciary and
10	any state department, agency or the judi-
11	ciary may then transfer all or a portion
12	of such suballocation to state operations
13	to accomplish the intent of this appropri-
14	ation 100,000,000
15	

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program б 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, 10 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 12 2008 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,159,000)

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

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