

# STATE OF NEW YORK

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S. 2004--D

A. 3004--D

## SENATE - ASSEMBLY

January 17, 2017

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2017 enacting the aid to localities budget and to amend a chapter of the laws of 2017 enacting the state operations budget, in relation to the support of government

### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the  
2 purpose of the appropriations, are appropriated by comprehensive  
3 construction programs (hereinafter referred to by the abbreviation CCP),  
4 purposes, and projects designated by the appropriations, and authorized  
5 to be made available as hereinafter provided to the respective public  
6

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-15-7

1 officers; such appropriations shall be deemed to provide all costs  
2 necessary and pertinent to accomplish the intent of the appropriations  
3 and are appropriated in accordance with the provisions of section 93 of  
4 the state finance law.

5 b) Any amounts specified in this chapter for advances for capital  
6 projects, or so much thereof as shall be necessary to accomplish the  
7 purpose of the appropriations, are appropriated by comprehensive  
8 construction programs (hereinafter referred to by the abbreviation CCP),  
9 purposes and projects designated by the appropriations as advances from  
10 the capital projects fund in accordance with the provisions of sections  
11 40-a and 93 of the state finance law, and are authorized to be paid as  
12 hereinafter provided as an advance for a share, part or whole of the  
13 cost for such programs, purposes and projects hereinafter specified.

14 c) The several amounts specified in this chapter as capital projects -  
15 reappropriations, or so much thereof as shall be sufficient to accom-  
16 plish the purpose of the appropriations, as appropriated by comprehen-  
17 sive construction programs (hereinafter referred to by the abbreviation  
18 CCP), purposes, and projects, being the undisbursed and/or unexpended  
19 balances of the prior year's appropriations, are reappropriated and  
20 unless otherwise amended or repealed in part or total in this chapter  
21 shall continue to be available for the same purposes as the prior appro-  
22 priations or as otherwise amended for the fiscal year beginning April 1,  
23 2017.

24 The capital projects reappropriations contained in this chapter may be  
25 amended by repealing the items set forth in brackets and by adding ther-  
26 eto the underscored material. Certain reappropriations in this chapter  
27 are shown using abbreviated text, with three leader dots (an ellipsis)  
28 followed by three spaces (... ) used to indicate where existing law  
29 that is being continued is not shown. However, unless a change is clear-  
30 ly indicated by the use of brackets [-] for deletions and underscores  
31 for additions, the purpose, amounts, funding source and all other  
32 aspects pertinent to each item of appropriation shall be as last appro-  
33 priated.

34 For the purpose of complying with section 25 of the state finance law,  
35 the year, chapter and section of the last act reappropriating a former  
36 original appropriation or any part thereof is, unless otherwise indi-  
37 cated, chapter 55, section 1, of the laws of 2016 and, for the city  
38 university of New York and state university of New York, chapter 53,  
39 section 3, of the laws of 2016.

40 d) No moneys appropriated by this chapter shall be available for  
41 payment until a certificate of approval has been issued by the director  
42 of the budget, who shall file such certificate with the department of  
43 audit and control, the chairperson of the senate finance committee and  
44 the chairperson of the assembly ways and means committee.

45 e) The appropriations contained in this chapter shall be available for  
46 the fiscal year beginning on April 1, 2017 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	0	1,500,000
	-----	-----
All Funds .....	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 .....		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 .....		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 .....		(re. \$500,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	66,215,000	8,858,000
6	-----	-----
7 All Funds .....	66,215,000	8,858,000
8	=====	=====
9 NEW YORK WORKS (CCP) .....		53,215,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Administrative Services Purpose		
14 For the purchase and replacement of vehicles		
15 and equipment (60VS17AS) .....	600,000	
16 For services and expenses related to the		
17 purchase or replacement of laboratory		
18 equipment (60ES17AS) .....	115,000	
19 Capital Projects Funds - Other		
20 Capital Projects Fund		
21 Preservation of Facilities Purpose		
22 For services and expenses related to New		
23 York Works Infrastructure projects for		
24 alterations, rehabilitation and improve-		
25 ments at the state fair, including		
26 personal service and the payment of		
27 liabilities incurred prior to April 1,		
28 2017. All or a portion of the funds appro-		
29 priated hereby may be suballocated or		
30 transferred to any department, agency or		
31 public authority (60NY1703) .....	2,500,000	
32 For services and expenses related to New		
33 York Works Infrastructure projects for		
34 alterations, rehabilitation and improve-		
35 ments to modernize the state fair, includ-		
36 ing personal service and the payment of		
37 liabilities incurred prior to April 1,		
38 2017. All or a portion of the funds appro-		
39 priated hereby may be suballocated or		
40 transferred to any department, agency or		
41 public authority (60SF1703) .....	50,000,000	
42 STATE FAIR (CCP) .....		3,000,000
43		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2017-18

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Preservation of Facilities Purpose	
4	For payment of the costs including personal	
5	services, nonpersonal services, fringe	
6	benefits and indirect costs, of alter-	
7	ations, rehabilitation and improvements	
8	including preventive maintenance, replace-	
9	ment, refurbishment and energy conserva-	
10	tion of various facilities, including the	
11	payment of liabilities incurred prior to	
12	April 1, 2017 (60MN1703) .....	1,000,000
13	Capital Projects Funds - Other	
14	Miscellaneous Capital Projects Fund	
15	Preservation of Facilities Purpose	
16	For payment of the costs including personal	
17	services, nonpersonal services, fringe	
18	benefits and indirect costs, of alter-	
19	ations, rehabilitation and improvements	
20	including preventive maintenance, replace-	
21	ment, refurbishment and energy conserva-	
22	tion of various facilities, including the	
23	payment of liabilities incurred prior to	
24	April 1, 2017 (60RI1703) .....	2,000,000
25	NEW FACILITIES PURPOSE (CCP) .....	10,000,000
26		-----
27	Capital Projects Funds - Other	
28	Capital Projects Fund	
29	New Facilities Purpose	
30	For payment to agricultural or horticultural	
31	corporations and county extension service	
32	associations that are eligible to receive	
33	premium reimbursement pursuant to section	
34	286 of the agriculture and markets law for	
35	the costs of construction, renovation,	
36	alteration, rehabilitation, improvements,	
37	installation, acquisition, repair or	
38	replacement of fairground buildings,	
39	equipment or permanent or temporary facil-	
40	ities used to house or promote agricul-	
41	ture, excluding parking facilities and	
42	signage, to be allocated by the commis-	
43	sioner in amounts not to exceed \$200,000	
44	to such eligible agricultural and horti-	
45	cultural corporations or county extension	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2017-18

1 services on a non-competitive basis until  
2 such funds are exhausted (60LF1703) ..... 5,000,000  
3 For grants to municipal and incorporated  
4 not-for-profit pounds, shelters and humane  
5 societies. Use of the grant funds is  
6 restricted to the costs of capital  
7 projects including, but not limited to,  
8 construction, renovation, rehabilitation,  
9 installation, acquisition, or expansion of  
10 buildings, equipment, or facilities neces-  
11 sary for the secure containment, health,  
12 and adequate care of sheltered dogs and  
13 cats. These grants shall be allocated by  
14 the commissioner on a competitive basis  
15 until such funds are extinguished as  
16 follows: (a) In municipalities with a  
17 population of less than two million, for  
18 such pounds, shelters or humane societies  
19 that are operated by or under contract for  
20 the provision of pound or shelter services  
21 with one or more municipalities: projects  
22 serving an individual municipality, grants  
23 in amounts not less than \$50,000 and not  
24 more than \$200,000, not to exceed fifty  
25 percent of the total project cost; and for  
26 projects serving two or more munici-  
27 palities, grants in amounts not less than  
28 \$100,000 and not more than \$500,000, not  
29 to exceed seventy-five percent of the  
30 total project cost; (b) In municipalities  
31 with a population of more than two  
32 million, for such pounds, shelters or  
33 humane societies that are operated by or  
34 under contract for the provision of pound  
35 or shelter services with one or more muni-  
36 cipalities, grants in amounts not less  
37 than \$100,000 and not more than \$500,000,  
38 not to exceed seventy-five percent of the  
39 total project cost; and (c) to the extent  
40 such funds have not been extinguished, for  
41 projects in underserved municipalities or  
42 regions, for such pounds, shelters or  
43 humane societies that are not operated by  
44 or under contract with one or more munici-  
45 palities for the provision of pound or  
46 shelter services, grants in amounts not  
47 more than \$50,000, not to exceed fifty  
48 percent of the total project cost. Up to  
49 five percent of the total appropriation  
50 amount may be made available for the  
51 services and expenses of the Department in

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2017-18

1	relation to these grants, including	
2	personal service, non-personal service,	
3	fringe benefits, and indirect costs	
4	(60AS1703) .....	5,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment to agricultural or horticultural corporations and county  
7 extension service associations that are eligible to receive premium  
8 reimbursement pursuant to section 286 of the agriculture and markets  
9 law for the costs of construction, renovation, alteration, rehabili-  
10 tation, improvements, installation, acquisition, repair or replace-  
11 ment of fairground buildings, equipment or permanent or temporary  
12 facilities used to house or promote agriculture, excluding parking  
13 facilities and signage, to be allocated by the commissioner in  
14 amounts not to exceed \$200,000 to such eligible agricultural and  
15 horticultural corporations or county extension services on a non-  
16 competitive basis until such funds are exhausted (60LF1603) .....  
17 5,000,000 ..... (re. \$5,000,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
19 section 1, of the laws of 2012:

20 For building and equipping the Finger Lakes Community College viticul-  
21 ture center in Geneva, and building renovations and equipment in  
22 support of food processing and viticulture educational technologies  
23 at the New York State Agricultural Experiment Station in Geneva  
24 (60010809) ... 8,000,000 ..... (re. \$43,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
26 section 3, of the laws of 2006:

27 For services and expenses related to the construction of the Cornell  
28 Equine Drug Testing laboratory (60020607) .....  
29 2,000,000 ..... (re. \$198,000)  
30 For services and expenses related to the Fredonia Vineyard Laboratory  
31 (60030607) ... 2,000,000 ..... (re. \$28,000)

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
33 108, section 5, of the laws of 2006:

34 For services and expenses related to the construction of the New York  
35 State department of agriculture and markets food laboratory, includ-  
36 ing but not limited to the cost of property acquisition, studies,  
37 appraisals, surveys, testing, environmental impact statements and  
38 for design and construction management services (60010607) .....  
39 40,000,000 ..... (re. \$157,000)

## 40 NEW YORK WORKS (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund  
43 Preservation of Facilities Purpose

44 By chapter 55, section 1, of the laws of 2016:



## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to New York Works Infrastructure  
 2 projects for alterations, rehabilitation and improvements at the  
 3 state fair, including personal service and the payment of liabil-  
 4 ities incurred prior to April 1, 2016. All or a portion of the funds  
 5 appropriated hereby may be suballocated or transferred to any  
 6 department, agency or public authority (60NY1603) .....  
 7 2,500,000 ..... (re. \$1,600,000)

8 By chapter 54, section 1, of the laws of 2015:  
 9 For services and expenses related to New York Works Infrastructure  
 10 projects for alterations, rehabilitation and improvements at the  
 11 state fair, including personal service and the payment of liabil-  
 12 ities incurred prior to April 1, 2015. All or a portion of the funds  
 13 appropriated hereby may be suballocated or transferred to any  
 14 department, agency or public authority (60NY1503) .....  
 15 2,500,000 ..... (re. \$58,000)

## 16 STATE FAIR (CCP)

17 Capital Projects Funds - Other  
 18 Miscellaneous Capital Projects Fund  
 19 Preservation of Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:  
 21 For payment of the costs including personal services, nonpersonal  
 22 services, fringe benefits and indirect costs, of alterations, reha-  
 23 bilitation and improvements including preventive maintenance,  
 24 replacement, refurbishment and energy conservation of various facil-  
 25 ities, including the payment of liabilities incurred prior to April  
 26 1, 2016 (60RI1603) ... 2,000,000 ..... (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2015:  
 28 For payment of the costs including personal services, nonpersonal  
 29 services, fringe benefits and indirect costs, of alterations, reha-  
 30 bilitation and improvements including preventive maintenance,  
 31 replacement, refurbishment and energy conservation of various facil-  
 32 ities, including the payment of liabilities incurred prior to April  
 33 1, 2015 (60RI1503) ... 2,000,000 ..... (re. \$2,000,000)

34 By chapter 54, section 1, of the laws of 2014:  
 35 For payment of the costs including personal services, nonpersonal  
 36 services, fringe benefits and indirect costs, of alterations, reha-  
 37 bilitation and improvements including preventive maintenance,  
 38 replacement, refurbishment and energy conservation of various facil-  
 39 ities, including the payment of liabilities incurred prior to April  
 40 1, 2014 (60RI1403) ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:  
 42 For payment of the costs including personal services, nonpersonal  
 43 services, fringe benefits and indirect costs, of alterations, reha-  
 44 bilitation and improvements including preventive maintenance,  
 45 replacement, refurbishment and energy conservation of various facil-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1       ities, including the payment of liabilities incurred prior to April  
2       1, 2013 (60RI1303) ... 2,000,000 ..... (re. \$2,000,000)

3 By chapter 54, section 1, of the laws of 2012:  
4       For payment of the costs including personal services, nonpersonal  
5       services, fringe benefits and indirect costs, of alterations, reha-  
6       bilitation and improvements including preventive maintenance,  
7       replacement, refurbishment and energy conservation of various facil-  
8       ities, including the payment of liabilities incurred prior to April  
9       1, 2012 (60RI1203) ... 2,000,000 ..... (re. \$2,000,000)

10 By chapter 54, section 1, of the laws of 2011:  
11       For payment of the costs including personal services, nonpersonal  
12       services, fringe benefits and indirect costs, of alterations, reha-  
13       bilitation and improvements including preventive maintenance,  
14       replacement, refurbishment and energy conservation of various facil-  
15       ities, including the payment of liabilities incurred prior to April  
16       1, 2011 (60RI1103) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development  
7 of technology, including but not limited to equipment, software and  
8 services (OS011608) ... 6,000,000 ..... (re. \$6,000,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	401,558,000	2,399,086,000
6	-----	-----
7 All Funds .....	401,558,000	2,399,086,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	284,222,000
10	-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Administration Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to capital design,  
18 construction, reconstruction, rehabili-  
19 tation, and equipment; for health and  
20 safety, preservation of facilities,  
21 program improvement or program change,  
22 environmental protection, energy conserva-  
23 tion, accreditation, facilities for the  
24 physically disabled, preventative mainte-  
25 nance and related projects, including  
26 costs incurred prior to April 1, 2017 and  
27 subject to a plan developed and submitted  
28 annually by the city university of New  
29 York and approved by the director of the  
30 budget, and which may include, but not be  
31 limited to, projects in the following  
32 schedule (30031750) ..... 224,222,000

Project Schedule		AMOUNT
PROJECT		
-----		
	(thousands of dollars)	
37 Baruch College		
38 Campus-wide maintenance to		
39 various facilities .....	2,511	
40 Brooklyn College		
41 Campus-wide maintenance to		
42 various facilities .....	5,433	
43 City College		
44 Campus-wide maintenance to		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2017-18

1	various facilities .....	8,136
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities .....	25
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities.....	25
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities .....	5,799
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities .....	3,193
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities .....	2,438
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities .....	3,096
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities .....	3,485
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities .....	5,433
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities .....	2,877
29	York College	
30	Campus-wide maintenance to	
31	various facilities .....	3,899
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs .....	9,270
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs .....	12,463
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs .....	7,210
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs .....	6,180
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2017-18

1	colleges attributable to certificate of	
2	occupancy/public assembly needs .....	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs .....	4,120
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs .....	2,060
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs .....	1,030
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs .....	6,695
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science and	
22	technology equipment needs .....	5,047
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs .....	515
27	For university-wide priority capital	
28	maintenance or capital improvement	
29	projects to support the preservation	
30	of facilities .....	121,222
31		-----
32	Total .....	224,222
33		=====

34 For services and expenses related to alter-  
 35 ations and improvements to various facili-  
 36 ties including but not limited to capital  
 37 design, construction, reconstruction,  
 38 rehabilitation, and equipment; for health  
 39 and safety, preservation of facilities,  
 40 program improvement or program change,  
 41 environmental protection, energy conserva-  
 42 tion, accreditation, facilities for the  
 43 physically disabled, preventative mainte-  
 44 nance and related projects, including  
 45 costs incurred prior to April 1, 2017 and  
 46 subject to a plan developed and submitted  
 47 annually by the city university of New  
 48 York and approved by the director of the  
 49 budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1 limited to, projects in the following  
2 schedule (30051750) ..... 60,000,000

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Baruch College	
8 Campus-wide projects .....	1,260
9 Brooklyn College	
10 Campus-wide projects .....	8,460
11 City College	
12 Campus-wide projects .....	15,120
13 Graduate School and University Center	
14 Campus-wide projects .....	60
15 Honors college	
16 Campus-wide projects .....	60
17 Hunter College	
18 Campus-wide projects .....	9,360
19 John Jay College of Criminal Justice	
20 Campus-wide projects .....	2,940
21 Lehman College	
22 Campus-wide projects .....	1,080
23 Medgar Evers College	
24 Campus-wide projects .....	2,700
25 New York City College of Technology	
26 Campus-wide projects .....	3,660
27 Queens College	
28 Campus-wide projects .....	8,460
29 College of Staten Island	
30 Campus-wide projects .....	2,160
31 York College	
32 Campus-wide projects .....	4,680
33 -----	
34 Total .....	60,000
35 =====	
36 PROJECT ADMINISTRATION (CCP) .....	36,983,000
37 -----	
38 Capital Projects Funds - Other	
39 Capital Projects Fund	
40 Administration Purpose	
41 For payment to the dormitory authority of	
42 the state of New York, for services and	
43 expenses of the authority related to	
44 construction activities administered by	
45 the authority for the state share of capi-	
46 tal projects of the city university of New	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	York which are appropriated by the state	
2	and otherwise authorized by law (30DA1750) ..	21,000,000
3	For payment to the city university	
4	construction fund, for services and	
5	expenses of the city university	
6	construction fund related to construction	
7	activities administered by the city	
8	university construction fund for the state	
9	share of capital projects of the city	
10	university of New York which are appropri-	
11	ated by the state and otherwise authorized	
12	by law (30CF1750) .....	15,983,000



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 80,353,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Administration Purpose

9 For services and expenses for state finan-  
10 cial assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including services and  
13 expenses, capital design, construction,  
14 reconstruction, rehabilitation and equip-  
15 ment; for health and safety, preservation  
16 of facilities, new facilities program  
17 improvement or program change, environ-  
18 mental protection, energy conservation,  
19 accreditation, facilities for the phys-  
20 ically disabled, and related projects,  
21 including costs incurred prior to April 1,  
22 2017 subject to an annual plan developed  
23 by the city university and approved by the  
24 state director of the budget, and which  
25 may include, but not be limited to,  
26 projects in the following schedule  
27 (30CC1750) ..... 80,353,000

28 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
34 Bronx Community College		
35 Critical Maintenance .....	42,000	21,000
36 Student Success Center.....	14,000	7,000
37 STEM Resource Center .....	300	150
38 Borough Manhattan Community College		
39 Cooling Tower Rehab .....	3,600	1,800
40 Gymnasium Light Replacement .....	700	350
41 Hostos Community College		
42 One Stop Student Services Center .	7,700	3,850
43 Kingsborough Community College		
44 Roof Replacements .....	2,000	1,000
45 Marina Upgrades .....	500	250

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2017-18

1	Science Equipment.....	454	227
2	LaGuardia Community College		
3	Center for Career and Employment		
4	Training .....	6,774	3,387
5	Queensborough Community College		
6	Roof Repairs .....	2,400	1,200
7	Kitchen and Cafeteria Renovation..	5,600	2,800
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	preservation of facilities .....	60,678	30,339
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support ASAP		
16	programs .....	14,000	7,000
17		-----	-----
18	Total .....	160,706	80,353
19		=====	=====

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

7 For services and expenses related to alterations and improvements to  
8 existing facilities for capital maintenance, including but not  
9 limited to capital design, construction, reconstruction, rehabili-  
0 tation, and equipment; for health and safety, preservation of facil-  
1 ities, program improvement or program change, environmental  
2 protection, energy conservation, accreditation, facilities for the  
3 physically disabled, preventative maintenance and related projects,  
4 including costs incurred prior to April 1, 2016 and subject to a  
5 plan developed and submitted annually by the city university of New  
6 York and approved by the director of the budget, and which may  
7 include, but not be limited to, projects in the following schedule  
8 (30031650) ... 103,000,000 ..... (re. \$103,000,000)

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

23	Baruch College	
24	Campus-wide maintenance to	
25	various facilities .....	2,511
26	Brooklyn College	
27	Campus-wide maintenance to	
28	various facilities .....	5,433
29	City College	
30	Campus-wide maintenance to	
31	various facilities .....	8,136
32	Graduate School and University Center	
33	Campus-wide maintenance to	
34	various facilities .....	25
35	Honors college	
36	Campus-wide maintenance to	
37	various facilities.....	25
38	Hunter College	
39	Campus-wide maintenance to	
40	various facilities .....	5,799
41	John Jay College of Criminal Justice	
42	Campus-wide maintenance to	
43	various facilities .....	3,193
44	Lehman College	
45	Campus-wide maintenance to	
46	various facilities .....	2,438
47	Medgar Evers College	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide maintenance to	
2	various facilities .....	3,096
3	New York City College of Technology	
4	Campus-wide maintenance to	
5	various facilities .....	3,485
6	Queens College	
7	Campus-wide maintenance to	
8	various facilities .....	5,433
9	College of Staten Island	
10	Campus-wide maintenance to	
11	various facilities .....	2,877
12	York College	
13	Campus-wide maintenance to	
14	various facilities .....	3,899
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs .....	9,270
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs .....	12,463
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to mechanical and	
28	infrastructure needs .....	7,210
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to ADA needs .....	6,180
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to certificate of	
35	occupancy/public assembly needs .....	2,060
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs .....	4,120
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs .....	2,060
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs .....	1,030
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	technology initiative needs .....	6,695
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science and	
5	technology equipment needs .....	5,047
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to CUNY TV	
9	renovation needs .....	515
10		-----
11	Total .....	103,000
12		=====

13 For additional services and expenses related to alterations and  
14 improvements to existing facilities for capital maintenance, includ-  
15 ing but not limited to capital design, construction, reconstruction,  
16 rehabilitation, and equipment; for health and safety, preservation  
17 of facilities, program improvement or program change, environmental  
18 protection, energy conservation, accreditation, facilities for the  
19 physically disabled, preventative maintenance and related projects,  
20 including costs incurred prior to April 1, 2016 and subject to a  
21 plan developed and submitted annually by the city university of New  
22 York and approved by the director of the budget, and which may  
23 include, but not be limited to, projects in the following schedule  
24 (30041650) ... 40,000,000 ..... (re. \$40,000,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Baruch College	
30	Campus-wide maintenance to	
31	various facilities .....	378
32	Brooklyn College	
33	Campus-wide maintenance to	
34	various facilities .....	2,538
35	City College	
36	Campus-wide maintenance to	
37	various facilities .....	4,536
38	Graduate School and University Center	
39	Campus-wide maintenance to	
40	various facilities .....	18
41	Honors college	
42	Campus-wide maintenance to	
43	various facilities.....	18
44	Hunter College	
45	Campus-wide maintenance to	
46	various facilities .....	2,808
47	John Jay College of Criminal Justice	
48	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	various facilities .....	882
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities .....	324
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities .....	810
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities .....	1,098
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities .....	2,538
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities .....	648
17	York College	
18	Campus-wide maintenance to	
19	various facilities .....	1,404
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs .....	3,600
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs .....	4,840
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs .....	2,800
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs .....	2,400
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs .....	800
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs .....	1,600
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs .....	800
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	colleges attributable to bathroom	
2	facilities upgrade needs .....	400
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs .....	2,600
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs .....	1,960
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs .....	200
15		-----
16	Total .....	40,000
17		=====

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,  
19 section 1 of part M, of the laws of 2016:

20 For additional services and expenses related to alterations and  
21 improvements to various facilities for capital projects, including  
22 but not limited to capital design, construction, acquisition, recon-  
23 struction, rehabilitation, and equipment; for health and safety,  
24 preservation of facilities, program improvement or program change,  
25 environmental protection, energy conservation, accreditation, facil-  
26 ities for the physically disabled, preventative maintenance and  
27 related projects, including costs incurred prior to April 1, 2016  
28 and subject to a plan developed and submitted by the city university  
29 of New York board of trustees and approved by the director of the  
30 budget (30051650) ... 20,000,000 ..... (re. \$20,000,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For services and expenses related to alterations and improvements to  
33 existing facilities for capital maintenance, including but not  
34 limited to capital design, construction, reconstruction, rehabili-  
35 tation, and equipment; for health and safety, preservation of facil-  
36 ities, program improvement or program change, environmental  
37 protection, energy conservation, accreditation, facilities for the  
38 physically disabled, preventative maintenance and related projects,  
39 including costs incurred prior to April 1, 2015 and subject to a  
40 plan developed and submitted annually by the city university of New  
41 York and approved by the director of the budget, and which may  
42 include, but not be limited to, projects in the following schedule  
43 (30031550) ... 103,000,000 ..... (re. \$102,628,000)

44	Project Schedule	
45	PROJECT	AMOUNT
46	-----	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		(thousands of dollars)	
2	Baruch College		
3	Campus-wide maintenance to		
4	various facilities .....	4,635	
5	Brooklyn College		
6	Campus-wide maintenance to		
7	various facilities .....	3,811	
8	City College		
9	Campus-wide maintenance to		
10	various facilities .....	5,665	
11	Graduate School and University Center		
12	Campus-wide maintenance to		
13	various facilities .....	1,030	
14	Honors college		
15	Campus-wide maintenance to		
16	various facilities.....	412	
17	Hunter College		
18	Campus-wide maintenance to		
19	various facilities .....	3,914	
20	John Jay College of Criminal Justice		
21	Campus-wide maintenance to		
22	various facilities .....	2,163	
23	Lehman College		
24	Campus-wide maintenance to		
25	various facilities .....	3,811	
26	Medgar Evers College		
27	Campus-wide maintenance to		
28	various facilities .....	3,811	
29	New York City College of Technology		
30	Campus-wide maintenance to		
31	various facilities .....	3,811	
32	Queens College		
33	Campus-wide maintenance to		
34	various facilities .....	5,665	
35	College of Staten Island		
36	Campus-wide maintenance to		
37	various facilities .....	3,811	
38	York College		
39	Campus-wide maintenance to		
40	various facilities .....	3,811	
41	For university-wide maintenance or		
42	capital improvement costs at senior		
43	colleges attributable to the findings of		
44	condition surveys for health and safety		
45	needs .....	8,755	
46	For university-wide maintenance or		
47	capital improvement costs at senior		
48	colleges attributable to the findings of		
49	condition surveys for preservation of		



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	facilities needs .....	10,815
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs .....	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs .....	5,150
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs .....	2,060
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs .....	4,120
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs .....	2,060
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs .....	1,030
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to asbestos	
28	abatement needs .....	1,030
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs .....	6,695
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs.....	7,210
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable CUNY TV	
40	renovation needs .....	1,030
41		-----
42	Total .....	103,000
43		=====

44 By chapter 54, section 1, of the laws of 2014:

45 Advances for alterations and improvements to existing facilities for

46 capital critical maintenance, including but not limited to capital

47 design, construction, reconstruction, rehabilitation, and equipment;

48 for health and safety, preservation of facilities, program improve-

49 ment or program change, environmental protection, energy conserva-

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1        tion, accreditation, facilities for the physically disabled, preven-  
2        tative maintenance and related projects, including costs incurred  
3        prior to April 1, 2014, and subject to a plan developed and submit-  
4        ted annually by the city university of New York and approved by the  
5        director of the budget, and which may include, but not be limited  
6        to, projects in the following schedule (30031450) .....  
7        206,000,000 ..... (re. \$190,892,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities .....	14,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities .....	12,500
City College	
Campus-wide critical maintenance to	
various facilities .....	17,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities .....	2,000
Honors college	
Campus-wide critical maintenance to	
various facilities.....	1,000
Hunter College	
Campus-wide critical maintenance to	
various facilities .....	1,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities .....	5,000
Lehman College	
Campus-wide critical maintenance to	
various facilities .....	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities .....	10,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities .....	8,000
Queens College	
Campus-wide critical maintenance to	
various facilities .....	17,000
College of Staten Island	
Campus-wide critical maintenance to	
various facilities .....	10,000
York College	
Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	various facilities .....	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for health and safety	
6	needs .....	27,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for preservation of	
11	facilities needs .....	30,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to mechanical and	
15	infrastructure needs .....	20,500
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to ADA needs .....	10,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to certificate of	
22	occupancy/public assembly needs .....	5,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to energy	
26	conservation needs .....	12,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to science lab	
30	upgrade needs .....	8,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to bathroom	
34	facilities upgrade needs .....	3,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to asbestos	
38	abatement needs .....	1,500
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to educational	
42	technology initiative needs .....	15,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science and	
46	technology equipment needs.....	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable CUNY TV	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	renovation needs .....	1,500
2	Less an amount to be allocated by the board	
3	of trustees .....	(52,000)
4		-----
5	Total .....	206,000
6		=====

7 Advances for alterations and improvements to various facilities for  
8 capital strategic initiatives, including but not limited to capital  
9 design, construction, acquisition, reconstruction, rehabilitation,  
10 and equipment; for health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, preventative maintenance and related projects,  
14 including costs incurred prior to April 1, 2014, and subject to a  
15 plan developed and submitted annually by the city university of New  
16 York and approved by the director of the budget, and which may  
17 include, but not be limited to, projects in the following schedule  
18 (30041450) ... 127,000,000 ..... (re. \$127,000,000)

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	-----
22		(thousands of dollars)
23	Baruch College	
24	17 Lex. Ave Building .....	30,000
25	Brooklyn College	
26	Roosevelt Hall .....	35,000
27	College of Staten Island	
28	Interdisciplinary High Performance	
29	Computational Center .....	10,000
30	Lehman College	
31	Nursing Education .....	22,000
32	York College	
33	Academic Village/Conference Center .....	30,000
34		-----
35	Total .....	127,000
36		=====

37 Notwithstanding any provision of law this appropriation shall be allo-  
38 cated only pursuant to a plan setting forth an itemized list of  
39 projects with the amount to be received by each, or the methodology  
40 for allocating such appropriation. Such plan shall be subject to the  
41 approval of the temporary president of the senate and the director  
42 of the budget and thereafter shall be included in a resolution call-  
43 ing for the expenditure of such monies, which resolution must be  
44 approved by a majority vote of all members elected to the senate  
45 upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

46 By chapter 54, section 1, of the laws of 2012:

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advances for alterations and improvements to various facilities for  
2 capital critical maintenance, including but not limited to capital  
3 design, construction, acquisition, reconstruction, rehabilitation,  
4 and equipment; for health and safety, preservation of facilities,  
5 program improvement or program change, environmental protection,  
6 energy conservation, accreditation, facilities for the physically  
7 disabled, preventative maintenance and related projects, including  
8 costs incurred prior to April 1, 2012, and subject to a plan devel-  
9 oped and submitted annually by the city university of New York and  
10 approved by the director of the budget, and which may include, but  
11 not be limited to, projects in the following schedule (30031250) ...  
12 284,222,000 ..... (re. \$263,274,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities .....	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities .....	15,000
City College	
Campus-wide critical maintenance to	
various facilities .....	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities .....	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities .....	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities .....	9,922
Lehman College	
Campus-wide critical maintenance to	
various facilities .....	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities .....	6,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities .....	15,000
Queens College	
Campus-wide critical maintenance to	
various facilities .....	17,000
College of Staten Island	
Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	various facilities .....	9,000
2	York College	
3	Campus-wide critical maintenance to	
4	various facilities .....	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for health and safety	
9	needs .....	36,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for preservation of	
14	facilities needs .....	36,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to ADA needs .....	3,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to certificate of	
21	occupancy/public assembly needs .....	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to energy	
25	conservation needs .....	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs .....	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs .....	15,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science lab	
37	upgrade needs .....	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to bathroom	
41	facilities upgrade needs .....	3,300
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to asbestos	
45	abatement needs .....	1,500
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to athletic	
49	facilities upgrade needs .....	1,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	capital improvement costs at senior	
2	colleges attributable CUNY TV	
3	renovation needs .....	1,500
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs .....	23,000
8		-----
9	Total .....	284,222
10		=====

11 By chapter 54, section 1, of the laws of 2011:

12 Advances for alterations and improvements to various facilities for

13 capital critical maintenance, including but not limited to capital

14 design, construction, acquisition, reconstruction, rehabilitation,

15 and equipment; for health and safety, preservation of facilities,

16 program improvement or program change, environmental protection,

17 energy conservation, accreditation, facilities for the physically

18 disabled, preventative maintenance and related projects, including

19 costs incurred prior to April 1, 2011, and subject to a plan devel-

20 oped and submitted annually by the city university of New York and

21 approved by the director of the budget, and which may include, but

22 not be limited to, projects in the following schedule (30031150) ...

23 284,222,000 ..... (re. \$206,811,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Baruch College	
29	Campus-wide critical maintenance to	
30	various facilities .....	5,000
31	Brooklyn College	
32	Campus-wide critical maintenance to	
33	various facilities .....	7,500
34	City College	
35	Campus-wide critical maintenance to	
36	various facilities .....	6,000
37	Hunter College	
38	Campus-wide critical maintenance to	
39	various facilities .....	7,000
40	John Jay College of Criminal Justice	
41	Campus-wide critical maintenance to	
42	various facilities .....	3,500
43	Lehman College	
44	Campus-wide critical maintenance to	
45	various facilities .....	3,500
46	Medgar Evers College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	various facilities .....	8,000
2	New York City College of Technology	
3	Campus-wide critical maintenance to	
4	various facilities .....	10,000
5	Queens College	
6	Campus-wide critical maintenance to	
7	various facilities .....	12,500
8	College of Staten Island	
9	Campus-wide critical maintenance to	
10	various facilities .....	5,000
11	York College	
12	Campus-wide critical maintenance to	
13	various facilities .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for health and safety	
18	needs .....	56,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for preservation of	
23	facilities needs .....	60,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to ADA needs .....	1,800
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to certificate of	
30	occupancy/public assembly needs .....	10,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to energy	
34	conservation needs .....	10,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs .....	5,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to educational	
42	technology initiative needs .....	12,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science lab	
46	upgrade needs .....	8,600
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to bathroom	



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	facilities upgrade needs .....	1,700
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to asbestos	
5	abatement needs .....	1,700
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to athletic	
9	facilities upgrade needs .....	2,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable CUNY TV	
13	renovation needs .....	2,422
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to mechanical and	
17	infrastructure needs .....	40,000
18		-----
19	Total .....	284,222
20		=====

21 By chapter 53, section 1, of the laws of 2010:

22 Advances for alterations and improvements to various facilities for

23 capital critical maintenance, including but not limited to capital

24 design, construction, acquisition, reconstruction, rehabilitation,

25 and equipment; for health and safety, preservation of facilities,

26 program improvement or program change, environmental protection,

27 energy conservation, accreditation, facilities for the physically

28 disabled, preventative maintenance and related projects, including

29 costs incurred prior to April 1, 2010, and subject to a plan devel-

30 oped and submitted annually by the city university of New York and

31 approved by the director of the budget, and which may include, but

32 not be limited to, projects in the following schedule (30031050) ...

33 284,222,000 ..... (re. \$117,049,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37		(thousands of dollars)
38	Baruch College	
39	Campus-wide critical maintenance to	
40	various facilities .....	9,400
41	Brooklyn College	
42	Campus-wide critical maintenance to	
43	various facilities .....	14,542
44	City College	
45	Campus-wide critical maintenance to	
46	various facilities .....	22,900
47	Graduate School and University Center	
48	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	various facilities .....	1,500
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities .....	18,000
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities .....	11,000
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities .....	7,000
11	Medgar Evers College	
12	Campus-wide critical maintenance to	
13	various facilities .....	14,630
14	New York City College of Technology	
15	Campus-wide critical maintenance to	
16	various facilities .....	19,800
17	Queens College	
18	Campus-wide critical maintenance to	
19	various facilities .....	11,550
20	College of Staten Island	
21	Campus-wide critical maintenance to	
22	various facilities .....	8,100
23	York College	
24	Campus-wide critical maintenance to	
25	various facilities .....	6,500
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs .....	35,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs .....	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to ADA needs .....	1,800
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to certificate of	
42	occupancy/public assembly needs .....	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to energy	
46	conservation needs .....	17,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to science and	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	technology equipment needs .....	5,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs .....	5,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science lab	
9	upgrade needs .....	8,600
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to bathroom	
13	facilities upgrade needs .....	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to asbestos	
17	abatement needs .....	1,700
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to athletic	
21	facilities upgrade needs .....	2,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable CUNY TV	
25	renovation needs .....	1,500
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to mechanical and	
29	infrastructure needs .....	20,000
30		-----
31	Total .....	284,222
32		=====

33 By chapter 53, section 1, of the laws of 2009:

34 Advances for alterations and improvements to various facilities for

35 capital critical maintenance, including but not limited to capital

36 design, construction, acquisition, reconstruction, rehabilitation,

37 and equipment; for health and safety, preservation of facilities,

38 program improvement or program change, environmental protection,

39 energy conservation, accreditation, facilities for the physically

40 disabled, preventative maintenance and related projects, including

41 costs incurred prior to April 1, 2009, and subject to a plan devel-

42 oped and submitted annually by the city university of New York and

43 approved by the director of the budget, and which may include, but

44 not be limited to, projects in the following schedule (30020950) ...

45 284,222,000 ..... (re. \$99,198,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1		(thousands of dollars)	
2	Baruch College		
3	Campus-wide critical maintenance to		
4	various facilities .....	2,705	
5	Brooklyn College		
6	Campus-wide critical maintenance to		
7	various facilities .....	3,661	
8	City College		
9	Campus-wide critical maintenance to		
10	various facilities .....	27,407	
11	Hunter College		
12	Campus-wide critical maintenance to		
13	various facilities .....	14,482	
14	John Jay College of Criminal Justice		
15	Campus-wide critical maintenance to		
16	various facilities .....	5,681	
17	Lehman College		
18	Campus-wide critical maintenance to		
19	various facilities .....	30,000	
20	New York City College of Technology		
21	Campus-wide critical maintenance to		
22	various facilities .....	9,400	
23	Queens College		
24	Campus-wide critical maintenance to		
25	various facilities .....	35,567	
26	College of Staten Island		
27	Campus-wide critical maintenance to		
28	various facilities .....	9,565	
29	York College		
30	Campus-wide critical maintenance to		
31	various facilities .....	7,954	
32	For university-wide critical maintenance or		
33	capital improvement costs at senior		
34	colleges attributable to the findings of		
35	condition surveys for health and safety		
36	needs .....	35,000	
37	For university-wide critical maintenance or		
38	capital improvement costs at senior		
39	colleges attributable to the findings of		
40	condition surveys for preservation of		
41	facilities needs .....	30,000	
42	For university-wide critical maintenance or		
43	capital improvement costs at senior		
44	colleges attributable to ADA needs .....	1,800	
45	For university-wide critical maintenance or		
46	capital improvement costs at senior		
47	colleges attributable to certificate of		
48	occupancy/public assembly needs .....	10,000	
49	For university-wide critical maintenance or		
50	capital improvement costs at senior		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	colleges attributable to energy	
2	conservation needs .....	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs .....	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs .....	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs .....	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs .....	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs .....	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs .....	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to mechanical and	
30	infrastructure needs .....	20,000
31		-----
32	Total .....	284,222
33		=====

34 By chapter 53, section 1, of the laws of 2008:

35 Alterations and improvements to various facilities for minor rehabili-

36 tation, including but not limited to capital design, construction,

37 acquisition, reconstruction, rehabilitation, and equipment; for

38 health and safety, preservation of facilities, program improvement

39 or program change, environmental protection, energy conservation,

40 accreditation, facilities for the physically disabled, preventative

41 maintenance and related projects, including costs incurred prior to

42 April 1, 2008, and subject to a plan submitted annually by the city

43 university of New York and approved by the director of the budget

44 (30080850) ... 23,232,000 ..... (re. \$2,911,000)

45 Advances for alterations and improvements to various facilities for

46 capital critical maintenance, including but not limited to capital

47 design, construction, acquisition, reconstruction, rehabilitation,

48 and equipment; for health and safety, preservation of facilities,

49 program improvement or program change, environmental protection,

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1      energy conservation, accreditation, facilities for the physically  
2      disabled, preventative maintenance and related projects, including  
3      costs incurred prior to April 1, 2008, and subject to a plan devel-  
4      oped and submitted annually by the city university of New York and  
5      approved by the director of the budget, and which may include, but  
6      not be limited to, projects in the following schedule (30010850) ...  
7      284,222,000 ..... (re. \$70,176,000)

8      Project Schedule	
9      PROJECT	AMOUNT
10      -----	
11      (thousands of dollars)	
12      Baruch College	
13          Campus-wide critical maintenance	
14          to various facilities .....	6,746
15      Brooklyn College	
16          Campus-wide critical maintenance	
17          to various facilities .....	10,811
18      City College	
19          Campus-wide critical maintenance	
20          to various facilities .....	23,466
21      Graduate School and University Center	
22          Campus-wide critical maintenance	
23          to various facilities .....	300
24      Hunter College	
25          Campus-wide critical maintenance	
26          to various facilities .....	3,176
27      John Jay College of Criminal Justice	
28          Campus-wide critical maintenance	
29          to various facilities .....	6,873
30      Lehman College	
31          Campus-wide critical maintenance	
32          to various facilities .....	15,941
33      New York City College of Technology	
34          Campus-wide critical maintenance	
35          to various facilities .....	10,800
36      Queens College	
37          Campus-wide critical maintenance	
38          to various facilities .....	21,117
39      College of Staten Island	
40          Campus-wide critical maintenance	
41          to various facilities .....	18,125
42      York College	
43          Campus-wide critical maintenance	
44          to various facilities .....	15,223
45      For university-wide critical	
46          maintenance or capital	
47          improvement costs at senior	
48          colleges attributable to the	
49          findings of condition surveys	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	for health and safety needs .....	33,154
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to the	
6	findings of condition surveys	
7	for preservation of facilities	
8	needs .....	40,001
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to ADA	
13	needs .....	1,989
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to science	
18	and technology equipment needs .....	5,000
19	For university-wide critical	
20	maintenance or capital	
21	improvement costs at senior	
22	colleges attributable to	
23	certificate of occupancy/public	
24	assembly needs .....	8,000
25	For university-wide critical	
26	maintenance or capital	
27	improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs .....	18,787
30	For university-wide critical	
31	maintenance or capital	
32	improvement costs at senior	
33	colleges attributable to science	
34	lab upgrade needs .....	9,504
35	For university-wide critical	
36	maintenance or capital	
37	improvement costs at senior	
38	colleges attributable to	
39	educational technology initiative	
40	needs .....	10,000
41	For university-wide critical	
42	maintenance or capital	
43	improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs .....	1,879
46	For university-wide critical	
47	maintenance or capital improvement	
48	costs at senior colleges	
49	attributable to asbestos	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	abatement needs .....	1,879
2	For university-wide critical	
3	maintenance or capital improvement	
4	costs at senior colleges	
5	attributable to CUNY TV	
6	renovations needs .....	1,450
7	For university-wide critical	
8	maintenance or capital improvement	
9	costs at senior colleges	
10	attributable to mechanical and	
11	infrastructure needs .....	20,000
12		-----
13	Total .....	284,222
14		=====

15 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
16 section 1, of the laws of 2009:

17 Advances for alterations and improvements to various facilities for  
18 capital strategic initiatives, including but not limited capital  
19 design, construction, acquisition, reconstruction, rehabilitation,  
20 and equipment; for health and safety, preservation of facilities,  
21 new facilities, program improvement or program change, environmental  
22 protection, energy conservation, accreditation, facilities for the  
23 physically disabled, preventative maintenance and related projects,  
24 including costs incurred prior to April 1, 2008, and subject to a  
25 plan developed and submitted annually by the city university of New  
26 York and approved by the director of the budget, and which may  
27 include, but not be limited to, projects in the following schedule  
28 (30060850) ... 1,311,732,000 ..... (re. \$343,665,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Baruch College	
34	17 Lexington Ave. Building	
35	Renovation/Field Building	
36	Renovation .....	40,000
37	Brooklyn College	
38	West Quad Building .....	22,782
39	Roosevelt Hall Science	
40	Facility .....	52,000
41	Performing Arts Center .....	29,000
42	Fire Alarm and Security	
43	Project .....	9,834
44	City College	
45	New Science Facility .....	70,334
46	Marshak Building Interior .....	10,000
47	School of Architecture	
48	Renovation .....	10,000



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Central Plant Expansion and	
2	Distribution .....	37,727
3	Hunter College	
4	School of Social Work .....	84,318
5	New Science Lab Building,	
6	Phase I .....	74,682
7	John Jay College of Criminal Justice	
8	John Jay College Building	
9	Expansion .....	125,000
10	CUNY School of Law	
11	New Facility .....	50,000
12	Lehman College	
13	New Science Facility,	
14	Phase II .....	20,000
15	Swing Space for New Science	
16	Facility .....	20,000
17	Media Production Center & Virtual	
18	Small Business Assistance Center ..	2,217
19	New York City College of Technology	
20	Academic Building I .....	100,000
21	Educational Technology Initiative ...	250
22	Queens College	
23	Louis Armstrong Center .....	5,000
24	Tennis Courts .....	1,500
25	College of Staten Island	
26	Center for Computational	
27	Science .....	6,500
28	Sports and Recreation Center	
29	Upgrades .....	1,000
30	Campus-wide Site Security & Lighting,	
31	Phase II .....	12,988
32	York College	
33	Student Services Center/Classroom	
34	Building .....	5,000
35	University-wide	
36	CUNY ERP (CUNY FIRST) .....	142,000
37	Advanced Science Research Center,	
38	Phase I, and CCNY New Science	
39	Facility .....	207,878
40	Project Administration .....	61,722
41	Operational Changes .....	110,000
42		-----
43	Total .....	1,311,732
44		=====

45 By chapter 53, section 1, of the laws of 2007:

46 An advance for alterations and improvements to various facilities

47 including services and expenses, capital design, construction,

48 acquisition, reconstruction, rehabilitation and equipment; including

49 but not limited to health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ..... (re. \$37,502,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)

For the City College Marshak Building,  
provided however that subdivision (b) of  
section 6281 of the education law, as  
amended by chapter 1081 of the laws of  
1969, shall apply to the dormitory author-  
ity and/or the city university  
construction fund, as the letting agency,  
unless, in its discretion, it determines  
to utilize a project labor agreement for  
all work performed in the renovation of  
the Marshak science building, the city  
college science facility and the new  
science research center at city college,  
which means a prehire collective bargain-  
ing agreement between the agency and a  
labor organization establishing the labor  
organization as the collective bargaining  
representative for all persons who will  
perform work pursuant to all contracts for  
the construction, reconstruction, rehabil-  
itation or improvement of facilities, and  
which provides that only contractors and  
subcontractors who sign a prenegotiated  
agreement with the labor organization can  
perform project work, when the record  
supporting the decision to enter into such  
an agreement establishes that it is justi-  
fied by the interests underlying the  
competitive bidding laws ..... 30,000

For the City College Science Facility,  
provided however that subdivision (b) of  
section 6281 of the education law, as  
amended by chapter 1081 of the laws of  
1969, shall apply to the dormitory author-  
ity and/or the city university  
construction fund, as the letting agency,  
unless, in its discretion, it determines

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	to utilize a project labor agreement for	
2	all work performed in the renovation of	
3	the Marshak science building, the city	
4	college science facility and the new	
5	science research center at city college,	
6	which means a prehire collective bargain-	
7	ing agreement between the agency and a	
8	labor organization establishing the labor	
9	organization as the collective bargaining	
10	representative for all persons who will	
11	perform work pursuant to all contracts for	
12	the construction, reconstruction, rehabil-	
13	itation or improvement of facilities, and	
14	which provides that only contractors and	
15	subcontractors who sign a prenegotiated	
16	agreement with the labor organization can	
17	perform project work, when the record	
18	supporting the decision to enter into such	
19	an agreement establishes that it is justi-	
20	fied by the interests underlying the	
21	competitive bidding laws .....	55,300
22	For the Advanced Science Research Center at	
23	City College .....	14,500
24	For Central Utilities Plan Expansion at	
25	Lehman College .....	11,100
26	For the Voorhees Building facade at New York	
27	City College of Technology .....	14,100
28	For structural repairs at the Pearl Street	
29	Building at New York City College of Tech-	
30	nology .....	5,000
31	For expansion of the Central Plant at City	
32	College .....	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs .....	20,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs .....	30,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges to correct deficiencies in the	
46	mechanical, electrical and plumbing	
47	infrastructure .....	15,000
48		-----
49	Total .....	225,000
50		=====

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
2 section 1, of the laws of 2007:  
3 An additional advance for alterations and improvements to various  
4 facilities including services and expenses, service contracts, memo-  
5 randum of understanding, capital design, construction, acquisition,  
6 reconstruction, rehabilitation and equipment; for health and safety,  
7 preservation of facilities, new facilities, program improvement or  
8 program change, technology, environmental protection, energy conser-  
9 vation, accreditation, facilities for the physically disabled and  
10 related projects including costs incurred prior to April 1, 2006  
11 subject to an annual plan developed by the city university of New  
12 York which shall include projects in the following schedule  
13 (30670650) ... 235,500,000 ..... (re. \$36,934,000)

PROJECT	AMOUNT
(thousands of dollars)	
Brooklyn College	
The West Quad Project .....	12,000
Roosevelt Hall .....	11,000
The Performing Arts Center .....	15,000
City College	
School of Architecture (SAUDLA) .....	8,000
Marshak Building .....	13,800
Science Facility .....	57,700
College of Staten Island	
2M Building .....	5,000
Upgrades, Renovations, Equipment -	
Various .....	4,000
CUNY Law	
Law Building Renovation, Phase I .....	500
Hunter College	
Roosevelt House Renovation .....	1,000
New Science Lab Building .....	10,000
John Jay	
Building Expansion .....	15,000
Lehman College	
Consolidated Computer Center Phase II .....	1,000
New Science Facility Phase II .....	10,000
Queens College	
Science Upgrades Phase II .....	6,000
Louis Armstrong Center .....	5,000
School of Journalism	
School of Journalism .....	10,000
York College	
Student Services Center .....	6,000
Campus-wide Site Improvements .....	7,000
An advance for alterations and improvements	
to various facilities including services	

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1	and expenses, service contracts, memoran-	
2	dum of understanding, capital design,	
3	construction, acquisition, reconstruction,	
4	rehabilitation and equipment; for health	
5	and safety, preservation of facilities,	
6	new facilities, program improvement or	
7	program change, technology, environmental	
8	protection, energy conservation, accredi-	
9	tation, facilities for the physically	
10	disabled and related projects, to be	
11	developed by the city university of New	
12	York in consultation with the senate	
13	majority leader and approved by the direc-	
14	tor of budget .....	28,500
15	University-wide	
16	For health and safety projects .....	9,000
17		-----
18	Total .....	235,500
19		=====

20 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
21 162, section 2, of the laws of 2005:

22 An advance for alterations and improvements to various facilities  
23 including services and expenses, capital design, construction,  
24 acquisition, reconstruction, rehabilitation and equipment; including  
25 but not limited to health and safety, preservation of facilities,  
26 new facilities, program improvement or program change, environmental  
27 protection, energy conservation, accreditation, facilities for the  
28 physically disabled, preventive maintenance and related projects,  
29 including costs incurred prior to April 1, 2005, and subject to a  
30 plan to be developed and submitted annually by the city university  
31 of New York and approved by the state director of the budget, and  
32 which may include, but not be limited to, projects in the following  
33 schedule (30560550) ... 69,000,000 ..... (re. \$9,267,000)

34	Project Schedule	
35		AMOUNT
36	-----	
37		(thousands of dollars)
38	For preliminary planning for	
39	the renovation of Brooklyn	
40	College's Roosevelt Hall .....	2,500
41	For the City College Marshak	
42	Building, provided however	
43	that subdivision (b) of	
44	section 6281 of the education	
45	law, as amended by chapter	
46	1081 of the laws of 1969,	
47	shall apply to the dormitory	
48	authority and/or the city	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1    university construction fund,  
2    as the letting agency, unless,  
3    in its discretion, it deter-  
4    mines to utilize a project  
5    labor agreement for all work  
6    performed in the renovation of  
7    the Marshak science building,  
8    the city college science  
9    facility and the new science  
10   research center at City  
11   College, which means a prehire  
12   collective bargaining agree-  
13   ment between the agency and a  
14   labor organization establish-  
15   ing the labor organization as  
16   the collective bargaining  
17   representative for all persons  
18   who will perform work pursuant  
19   to all contracts for the  
20   construction, reconstruction,  
21   rehabilitation or improvement  
22   of facilities, and which  
23   provides that only contractors  
24   and subcontractors who sign a  
25   prenegotiated agreement with  
26   the labor organization can  
27   perform project work, when the  
28   record supporting the decision  
29   to enter into such an agree-  
30   ment establishes that it is  
31   justified by the interests  
32   underlying the competitive  
33   bidding laws ..... 10,000  
34   For matching grants for  
35   Governors Island ..... 15,000  
36   For university-wide critical  
37   maintenance or capital  
38   improvement costs at senior  
39   and community colleges includ-  
40   ing but not limited to: costs  
41   attributable to the findings  
42   of condition surveys for  
43   health and safety; preserva-  
44   tion of facilities and access  
45   for the physically disabled;  
46   code compliance; emergencies;  
47   asbestos removal; energy  
48   conservation; fire alarms,  
49   sprinklers, electrical  
50   distribution and heating and

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	cooling system requirements;	
2	and other similar campus-wide	
3	and systemwide needs, provided	
4	however that subdivision (b)	
5	of section 6281 of the educa-	
6	tion law, as amended by chap-	
7	ter 1081 of the laws of 1969,	
8	shall apply to the dormitory	
9	authority and/or the city	
10	university construction fund,	
11	as the letting agency, unless,	
12	in its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all work	
15	performed in the renovation of	
16	the Marshak science building,	
17	the city college science	
18	facility and the new science	
19	research center at City	
20	College, which means a prehire	
21	collective bargaining agree-	
22	ment between the agency and a	
23	labor organization establish-	
24	ing the labor organization as	
25	the collective bargaining	
26	representative for all persons	
27	who will perform work pursuant	
28	to all contracts for the	
29	construction, reconstruction,	
30	rehabilitation or improvement	
31	of facilities, and which	
32	provides that only contractors	
33	and subcontractors who sign a	
34	prenegotiated agreement with	
35	the labor organization can	
36	perform project work, when the	
37	record supporting the decision	
38	to enter into such an agree-	
39	ment establishes that it is	
40	justified by the interests	
41	underlying the competitive	
42	bidding laws .....	41,500
43		-----
44	Total .....	69,000
45		=====

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
 47 section 1, of the laws of 2006:  
 48 An additional advance for alterations and improvements to various  
 49 facilities including services and expenses, capital design,

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construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ..... (re. \$398,000)

Project	Amount
-----	
(thousands of dollars)	
New York City Technical College	
Academic Building 1 .....	50,000
Additional Academic Building and	
Equipment .....	1,000
Staten Island College	
Lighting for pedestrian	
walkways.....	297
Additional Parking Space at lots	
2 and 3 .....	678
Refurbishing of Study	
Alcoves .....	198
Site Lighting Improvements .....	223
Renovation Building 3M .....	3,000
Brooklyn College	
Equipment costs of the Environ-	
mental Analysis Core Ctr .....	421
University Wide	
For Network Infrastructure	
Improvements .....	25,280
An advance for alterations and	
improvements to various	
facilities including	
services and expenses, capi-	
tal design, construction,	
acquisition, reconstruction,	
rehabilitation and equip-	
ment; including but not	
limited to, health and safe-	
ty, preservation of facili-	
ties, new facilities,	
program improvement or	
program change, environ-	
mental protection, energy	
conservation, accreditation,	
facilities for the phys-	
ically disabled, preventive	
maintenance and related	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1 projects, to be developed by  
2 the city university of New  
3 York in consultation with  
4 the senate majority leader  
5 and approved by the director  
6 of budget ..... 72,000

7 -----  
8 Total ..... 153,097

9 =====

10 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
11 section 4, of the laws of 2004:

12 Alterations and improvements to various facilities including services  
13 and expenses, capital design, construction, acquisition, recon-  
14 struction, rehabilitation and equipment; for health and safety,  
15 preservation of facilities, new facilities, program improvement or  
16 program change, environmental protection, energy conservation,  
17 accreditation, facilities for the physically disabled, preventive  
18 maintenance and related projects, including costs incurred prior to  
19 April 1, 2004, and subject to a plan submitted annually by the city  
20 university of New York and approved by the director of the budget  
21 (30060450) ... 20,000,000 ..... (re. \$3,490,000)

22 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
23 162, section 2, of the laws of 2005:

24 An advance for alterations and improvements to various facilities  
25 including services and expenses, capital design, construction,  
26 acquisition, reconstruction, rehabilitation and equipment; for  
27 health and safety, preservation of facilities, new facilities,  
28 program improvement or program change, environmental protection,  
29 energy conservation, accreditation, facilities for the physically  
30 disabled, and related projects, including costs incurred prior to  
31 April 1, 2004, and which may include, but not be limited to,  
32 projects in the following schedule (30030450) .....  
33 1,095,000,000 ..... (re. \$141,537,000)

34 Project Schedule

35 AMOUNT

36 -----

37 (thousands of dollars)

38 Brooklyn College ..... 23,600

39 -West Quad Building

40 City College ..... 108,000

41 -Science Facility, provided

42 however that subdivision

43 (b) of section 6281 of the

44 education law, as amended

45 by chapter 1081 of the

46 laws of 1969, shall apply

47 to the dormitory authority

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1      and/or the city university  
2      construction fund, as the  
3      letting agency, unless, in  
4      its discretion, it deter-  
5      mines to utilize a project  
6      labor agreement for all  
7      work performed in the  
8      renovation of the Marshak  
9      science building, the city  
10     college science facility  
11     and the new science  
12     research center at City  
13     College, which means a  
14     prehire            collective  
15     bargaining        agreement  
16     between the agency and a  
17     labor organization estab-  
18     lishing the labor organ-  
19     ization as the collective  
20     bargaining representative  
21     for all persons who will  
22     perform work pursuant to  
23     all contracts for the  
24     construction, recon-  
25     struction, rehabilitation  
26     or improvement of facili-  
27     ties, and which provides  
28     that only contractors and  
29     subcontractors who sign a  
30     prenegotiated agreement  
31     with the labor organiza-  
32     tion can perform project  
33     work, when the record  
34     supporting the decision to  
35     enter into such an agree-  
36     ment establishes that it  
37     is justified by the inter-  
38     ests underlying the  
39     competitive bidding laws  
40     -School of Architecture (Phase I)  
41     Hunter College ..... 95,000  
42     -Science Lab Building (Phase I)  
43     -Roosevelt House Rehabilitation  
44     -Visual and Performing Arts Complex  
45     John Jay College ..... 130,000  
46     -Academic Facility (Phase II)  
47     Lehman College ..... 60,000  
48     -Science Facility  
49     New York City College  
50     of Technology ..... 86,000

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1     -Academic Complex I  
2     Queens College .....   30,000  
3     -Science Upgrades (Phase I),  
4         including \$15 million in  
5         bond proceeds issued  
6         pursuant to a capital  
7         appropriation for Queens  
8         College in chapter 53 of  
9         the laws of 1998  
10    Universitywide  
11    -For a science research  
12       center, excluding furni-  
13       ture and equipment which  
14       shall be secured from  
15       private or other non-  
16       state sources, provided  
17       however that subdivision  
18       (b) of section 6281 of the  
19       education law, as amended  
20       by chapter 1081 of the  
21       laws of 1969, shall apply  
22       to the dormitory authority  
23       and/or the city university  
24       construction fund, as the  
25       letting agency, unless, in  
26       its discretion, it deter-  
27       mines to utilize a project  
28       labor agreement for all  
29       work performed in the  
30       renovation of the Marshak  
31       science building, the city  
32       college science facility  
33       and the new science  
34       research center at City  
35       College, which means a  
36       prehire collective  
37       bargaining agreement  
38       between the agency and a  
39       labor organization estab-  
40       lishing the labor organ-  
41       ization as the collective  
42       bargaining representative  
43       for all persons who will  
44       perform work pursuant to  
45       all contracts for the  
46       construction, recon-  
47       struction, rehabilitation  
48       or improvement of facili-  
49       ties, and which provides  
50       that only contractors and

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	subcontractors who sign a	
2	prenegotiated agreement	
3	with the labor organiza-	
4	tion can perform project	
5	work, when the record	
6	supporting the decision to	
7	enter into such an agree-	
8	ment establishes that it	
9	is justified by the inter-	
10	ests underlying the	
11	competitive bidding laws.....	176,000
12	-For science laboratory	
13	upgrades.....	7,000
14	-For condition survey-	
15	related health and safety	
16	projects .....	75,000
17	-For condition survey-	
18	related preservation of	
19	facilities projects.....	60,000
20	-For condition survey-	
21	related projects related	
22	to the americans with dis-	
23	abilities act.....	13,000
24	-For asbestos abatement .....	7,000
25	-For capital staff .....	41,400
26	-For network infrastructure	
27	and telecommunications .....	40,000
28	-For universitywide critical	
29	maintenance or capital im-	
30	provement costs for code	
31	compliance; emergencies;	
32	energy conservation; fire	
33	alarms, sprinklers, elec-	
34	trical distribution and	
35	heating and cooling system	
36	requirements; and other	
37	similar campuswide and	
38	systemwide needs, includ-	
39	ing Governors Island.....	143,000
40	-----	
41	Total .....	1,095,000
42	=====	

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 44 section 1, of the laws of 1999, for:  
 45 Alterations and improvements to various facilities including capital  
 46 design, construction, acquisition, reconstruction, rehabilitation  
 47 and equipment; for health and safety, preservation of facilities,  
 48 new facilities, program improvements or program change, environ-  
 49 mental protection, energy conservation, accreditation, facilities

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1        for the physically disabled, preventive maintenance and related  
2        projects (302198C1) ... 8,200,000 ..... (re. \$993,000)  
3        Alterations and improvements to provide a parent resource/day care  
4        facility in the 17 Lexington Avenue Building at Baruch College  
5        (302198C1) ... 1,000,000 ..... (re. \$993,000)  
6        Alterations and improvements to CUNY Libraries (302198C1) .....  
7        10,800,000 ..... (re. \$3,000,000)

8        Capital Projects Funds - Other  
9        Capital Projects Fund  
10       Energy Conservation Purpose

11      By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
12        section 3, of the laws of 1992, for:  
13        Alterations and improvements for energy conservation (30A58805)  
14        ...        2,065,000 ..... (re. \$851,000)

15       Capital Projects Funds - Other  
16       Capital Projects Fund  
17       Facilities for the Physically Disabled Purpose

18      By chapter 54, section 1, of the laws of 1995, for:  
19        Alterations and improvements to make facilities accessible to the  
20        physically disabled (30149504) ... .....  
21        1,257,000 ..... (re. \$577,000)

22      By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
23        section 3, of the laws of 1992, for:  
24        Alterations and improvements to make facilities accessible to the  
25        physically disabled (30048704) ... .....  
26        1,206,000 ..... (re. \$321,000)

27       Capital Projects Funds - Other  
28       Capital Projects Fund  
29       Health and Safety Purpose

30      By chapter 54, section 1, of the laws of 1993, for:  
31        Alterations and improvements for health and safety pursuant to a plan,  
32        based on the results of building condition surveys, to be submitted  
33        for approval to the director of the budget on or before July 1,  
34        1993. No funds shall be made available until such plan is approved  
35        by the director of the budget (30029301) .....  
36        2,750,000 ..... (re. \$853,000)

37      By chapter 54, section 1, of the laws of 1992, for:  
38        Alterations and improvements for facilities for the physically disa-  
39        bled (30A29201) ...        1,128,000 ..... (re. \$218,000)

40      By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
41        section 3, of the laws of 1995, for:

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1      Alterations and improvements for health and safety (30A18901)  
2      ...        2,780,000 ..... (re. \$55,000)

3      By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
4          section 3, of the laws of 1992, for:  
5      Alterations and improvements for health and safety (30A18801)  
6      ...        2,308,000 ..... (re. \$201,000)

7      By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
8          section 3, of the laws of 1995, for:  
9      Alterations and improvements for health and safety (30018701)  
10     ...        8,507,000 ..... (re. \$58,000)

11     Capital Projects Funds - Other  
12     Capital Projects Fund  
13     Preservation of Facilities Purpose

14     By chapter 53, section 1, of the laws of 1997:  
15     Alterations and improvements for preservation of facilities (30039703)  
16     ...        3,300,000 ..... (re. \$2,241,000)

17     By chapter 53, section 1, of the laws of 1996, for:  
18     Alterations and improvements to roofs on various buildings at Brooklyn  
19     College (30299603) ... 300,000 ..... (re. \$300,000)

20     By chapter 54, section 1, of the laws of 1995, for:  
21     Alterations and improvements to roofs on various buildings (30239503)  
22     ...        5,933,000 ..... (re. \$3,618,000)

23     By chapter 54, section 1, of the laws of 1994, for:  
24     Alterations and improvements to roofs (30039403) .....  
25     5,579,000 ..... (re. \$275,000)

26     By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
27          section 3, of the laws of 1992, for:  
28     Alterations and improvements for preservation of facilities (30A39003)  
29     ...        9,947,000 ..... (re. \$630,000)

30     By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
31          section 3, of the laws of 1994, for:  
32     Alterations and improvements for preservation of facilities (30A38803)  
33     ...        6,363,000 ..... (re. \$495,000)

34     Capital Projects Funds - Other  
35     Capital Projects Fund  
36     Program Improvement or Program Change Purpose

37     By chapter 54, section 1, of the laws of 1995, for:  
38     Alterations and improvements to child care facilities (30289508)  
39     ...        1,306,000 ..... (re. \$1,306,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1 By chapter 54, section 1, of the laws of 1994, for:  
2     Planning for master plans, including telecommunications and pre-design  
3     project estimates (30389408) ...     ... 1,000,000 .... (re. \$398,000)

4 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

5     Capital Projects Fund - Other  
6     Capital Projects Fund  
7     Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
9     section 3, of the laws of 1992, for:  
10     Alterations and improvements for program improvements (30A89008)  
11     ...     ..... 3,331,000 ..... (re. \$77,000)

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
13     section 3, of the laws of 1995, for:  
14     Alterations and improvements for program improvements (30A98808)  
15     ...     ..... 6,602,000 ..... (re. \$100,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

7 For services and expenses for state financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including services and expenses, capital design, construction,  
0 reconstruction, rehabilitation and equipment; for health and safety,  
1 preservation of facilities, new facilities program improvement or  
2 program change, environmental protection, energy conservation,  
3 accreditation, facilities for the physically disabled, and related  
4 projects, including costs incurred prior to April 1, 2016 subject to  
5 an annual plan developed by the city university and approved by the  
6 state director of the budget, and which may include, but not be  
7 limited to, projects in the following schedule (30CC1650) .....  
8 61,640,000 ..... (re. \$61,640,000)

20	ESTIMATED	ESTIMATED
21	TOTAL STATE	50 PERCENT
22	& LOCAL SHARE	STATE SHARE

25	Bronx Community College		
26	Alumni Locker Room Accessibility .	500	250
27	EOC Headquarter Renovation.....	1,000	500
28	Campus Utility Upgrade .....	8,000	4,000
29	Gould Library Rotunda Staircase ..	1,330	665
30	Fire Alarm Upgrades .....	2,908	1,454
31	Lowe Hall ADA Improvements .....	500	250
32	Borough Manhattan Community College		
33	Lighting Controls and Sensors ....	1,552	776
34	Variable Frequency Drives .....	1,934	967
35	Community Room HVAC .....	2,700	1,350
36	Perimeter Security Lighting .....	600	300
37	199 Chambers Upgrade .....	4,596	2,298
38	Hostos Community College		
39	Summer Boiler .....	206	103
40	Technology Upgrades .....	430	215
41	Kingsborough Community College		
42	Pool Renovations .....	2,000	1,000
43	Marina Reconstruction .....	1,500	750
44	LaGuardia Community College		
45	Staircase Lighting.....	160	80
46	Center 3 Infrastructure Upgrades .	20,000	10,000



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Business and Entrepreneurial		
2	Training Center .....	6,800	3,400
3	M Building Boiler Replacement ....	546	273
4	E and C Building Cooling Towers ..	688	344
5	Chiller Plant .....	17,964	8,982
6	Queensborough Community College		
7	Upgrade Research Labs .....	3,200	1,600
8	Central Chiller Plant .....	2,000	1,000
9	Electrical System Upgrade .....	7,980	3,990
10	Kitchen and Cafeteria Renovation..	2,000	1,000
11	For university-wide community college		
12	critical maintenance or capital		
13	improvement costs attributable to		
14	health and safety .....	14,524	7,262
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	preservation of facilities .....	17,462	8,731
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	assistive technology .....	200	100
23		-----	-----
24	Total .....	123,280	61,640
25		=====	=====

26 By chapter 54, section 1, of the laws of 2015:

27 For services and expenses for state financial assistance to community

28 colleges for alterations and improvements to various facilities

29 including services and expenses, capital design, construction,

30 reconstruction, rehabilitation and equipment; for health and safety,

31 preservation of facilities, new facilities program improvement or

32 program change, environmental protection, energy conservation,

33 accreditation, facilities for the physically disabled, and related

34 projects, including costs incurred prior to April 1, 2015 subject to

35 an annual plan developed by the city university and approved by the

36 state director of the budget, and which may include, but not be

37 limited to, projects in the following schedule (30C11550) .....

38 4,503,000 ..... (re. \$4,503,000)

39 Project Schedule

40	ESTIMATED	ESTIMATED
41	TOTAL STATE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43	-----	-----
44	(thousands of dollars)	
45	Hostos Community College	
46	Allied Health and Sciences	
47	Building Complex .....	4,503

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1		-----	-----
2	Total .....	9,006	4,503
3		=====	=====
4	For services and expenses for state financial assistance to community		
5	colleges for alterations and improvements to various facilities		
6	including services and expenses, capital design, construction,		
7	acquisition, reconstruction, rehabilitation and equipment; for		
8	health and safety, preservation of facilities, new facilities,		
9	program improvement or program change, environmental protection,		
10	energy conservation, accreditation, facilities for the physically		
11	disabled, and related projects, including costs incurred prior to		
12	April 1, 2015 subject to an annual plan developed by the city		
13	university and approved by the state director of the budget, and		
14	which may include, but not be limited to, projects in the following		
15	schedule (30CC1550) ... 16,422,000 ..... (re. \$16,422,000)		

16                                      Project Schedule

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----		
21	(thousands of dollars)		
22	Bronx Community College		
23	Ohio Track and Field Restoration .....	750	375
24	Monument Hill Restoration .....	400	200
25	Gould Memorial Library Windows .....	900	450
26	Bliss Hall ADA Improvements .....	600	300
27	Computer and Lab Upgrades .....	70	35
28	Hostos Community College		
29	475 Grand Concourse HVAC Upgrades ..	3,000	1,500
30	Kingsborough Community College		
31	Pool Upgrades .....	2,000	1,000
32	Science and Resiliency Institute ..	10,000	5,000
33	LaGuardia Community College		
34	Faculty Offices and Training Center	1,500	750
35	Tech Center .....	200	100
36	Queensborough Community College		
37	Roof Repairs .....	1,700	850
38	Central Kitchen and		
39	Cafeteria Renovation .....	1,100	550
40	For university-wide community college		
41	critical maintenance or capital		
42	improvement costs attributable to		
43	the preservation of facilities .....	4,064	2,032
44	For university-wide community college		
45	critical maintenance or capital		
46	improvement costs attributable to		
47	accelerated conservation and		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	efficiency projects .....	6,560	3,280
2		-----	-----
3	Total .....	32,844	16,422
4		=====	=====

5 By chapter 54, section 1, of the laws of 2014:

6 An advance for state financial assistance to community colleges for  
7 alterations and improvements to existing facilities including  
8 services and expenses, capital design, construction, reconstruction,  
9 rehabilitation and equipment; for health and safety, preservation of  
10 facilities, program improvement or program change, environmental  
11 protection, energy conservation, accreditation, facilities for the  
12 physically disabled, and related projects, including costs incurred  
13 prior to April 1, 2014 subject to an annual plan developed by the  
14 city university and approved by the state director of the budget,  
15 and which may include, but not be limited to, projects in the  
16 following schedule (30CC1450) ... 15,628,000 ..... (re. \$15,628,000)

17 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
21 -----		
22	(thousands of dollars)	
23 Borough of Manhattan Community		
24 College		
25 Campus-wide critical maintenance		
26 to various facilities .....	3,500	1,750
27 Bronx Community College		
28 Campus-wide critical maintenance		
29 to various facilities .....	2,200	1,100
30 Kingsborough Community College		
31 Campus-wide critical maintenance		
32 to various facilities .....	3,000	1,500
33 LaGuardia Community College		
34 Campus-wide critical maintenance		
35 to various facilities .....	6,000	3,000
36 Queensborough Community College		
37 Campus-wide critical maintenance		
38 to various facilities .....	5,500	2,750
39 For university-wide community college		
40 critical maintenance or capital		
41 improvement costs attributable to		
42 the preservation of facilities.....	5,456	2,728
43 For university-wide community college		
44 critical maintenance or capital		
45 improvement costs attributable to		
46 accelerated conservation and		
47 efficiency projects.....	5,600	2,800

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

		-----	-----
1			
2	Total .....	31,256	15,628
3		=====	=====

4 By chapter 54, section 1, of the laws of 2013:

5 An advance for state financial assistance to community colleges for

6 alterations and improvements to various facilities including

7 services and expenses, capital design, construction, acquisition,

8 reconstruction, rehabilitation and equipment; for health and safety,

9 preservation of facilities, new facilities, program improvement or

10 program change, environmental protection, energy conservation,

11 accreditation, facilities for the physically disabled, and related

12 projects, including costs incurred prior to April 1, 2013 subject to

13 an annual plan developed by the city university and approved by the

14 state director of the budget, and which may include, but not be

15 limited to, projects in the following schedule (30CC1350) .....

16 8,100,000 ..... (re. \$6,546,000)

	Project Schedule	
17		
18	ESTIMATED	ESTIMATED
19	TOTAL STATE	50 PERCENT
20	& LOCAL SHARE	STATE SHARE
21	-----	-----
22	(thousands of dollars)	
23	Borough of Manhattan Community	
24	College	
25	Campus-wide critical maintenance	
26	to various facilities ..... 2,000	1,000
27	Bronx Community College	
28	Campus-wide critical maintenance	
29	to various facilities ..... 2,850	1,425
30	Hostos Community College	
31	Campus-wide critical maintenance	
32	to various facilities ..... 3,500	1,750
33	Kingsborough Community College	
34	Campus-wide critical maintenance	
35	to various facilities ..... 1,650	825
36	LaGuardia Community College	
37	Campus-wide critical maintenance	
38	to various facilities ..... 2,000	1,000
39	Queensborough Community College	
40	Campus-wide critical maintenance	
41	to various facilities ..... 4,200	2,100
42		-----
43	Total .....	8,100
44		=====

45 By chapter 54, section 1, of the laws of 2012:

46 An advance for state financial assistance to community colleges for

47 alterations and improvements to various facilities including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services and expenses, capital design, construction, acquisition,  
2 reconstruction, rehabilitation and equipment; for health and safety,  
3 preservation of facilities, new facilities, program improvement or  
4 program change, environmental protection, energy conservation,  
5 accreditation, facilities for the physically disabled, and related  
6 projects, including costs incurred prior to April 1, 2012 subject to  
7 an annual plan developed by the city university and approved by the  
8 state director of the budget, and which may include, but not be  
9 limited to, projects in the following schedule (30CC1250) .....  
10 26,704,000 ..... (re. \$17,628,000)

11 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
17 Borough of Manhattan Community		
18 College		
19 Campus-wide critical maintenance		
20 to various facilities .....	14,400	7,200
21 Bronx Community College		
22 Campus-wide critical maintenance		
23 to various facilities .....	6,000	3,000
24 Kingsborough Community College		
25 Campus-wide critical maintenance		
26 to various facilities .....	7,500	3,750
27 Health Technologies Education		
28 Center .....	4,908	2,454
29 LaGuardia Community College		
30 Center 3 Facade Replacement .....	3,800	1,900
31 Campus-wide critical maintenance		
32 to various facilities .....	6,800	3,400
33 Queensborough Community College		
34 Central Kitchen/Cafeteria .....	2,400	1,200
35 Campus-wide critical maintenance		
36 to various facilities .....	7,600	3,800
37	-----	-----
38 Total .....	55,408	26,704
39	=====	=====

40 By chapter 54, section 1, of the laws of 2011:

41 An advance for state financial assistance to community colleges for  
42 alterations and improvements to various facilities including  
43 services and expenses, capital design, construction, acquisition,  
44 reconstruction, rehabilitation and equipment; for health and safety,  
45 preservation of facilities, new facilities, program improvement or  
46 program change, environmental protection, energy conservation,  
47 accreditation, facilities for the physically disabled, and related

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 ..... (re. \$18,971,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
Theater Upgrades and Equipment .....	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I .....	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I .....	5,000	2,500
Center 3 Upgrades .....	1,000	500
Campus Improvements .....	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation .....	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II .....	18,000	9,000
	-----	-----
Total .....	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. \$11,386,000)

Project Schedule

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 April 1, 2008, and subject to a plan developed and submitted annual-  
2 ly by the city university of New York and approved by the director  
3 of the budget, and which may include, but not be limited to,  
4 projects in the following schedule (30090850) .....  
5 206,908,000 ..... (re. \$96,826,000)

6 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
12 Borough of Manhattan Community		
13 College		
14 Fiterman Hall .....	102,200	51,100
15 Bronx Community College		
16 North Instructional Building .....	24,762	12,381
17 Backflow Prevention Devices .....	3,400	1,700
18 Campus-wide Roof Replacement .....	1,932	966
19 Hostos Community College		
20 500 Grand Concourse .....	18,446	9,223
21 Kingsborough Community College		
22 Laboratories and Mechanical		
23 Infrastructure Upgrade Phase I ....	5,000	2,500
24 Medgar Evers College		
25 Academic Building I .....	68,346	34,173
26 Carroll Street Building .....	12,000	6,000
27 University-wide		
28 CUNY ERP (CUNY FIRST) .....	27,600	13,800
29 Project Administration .....	15,430	7,715
30 For university-wide critical main-		
31 tenance or capital improvement		
32 costs at community colleges		
33 attributable to the findings		
34 of condition surveys for health		
35 and safety needs .....	35,000	17,500
36 For university-wide critical main-		
37 tenance or capital improvement		
38 costs at community colleges		
39 attributable to the findings		
40 of condition surveys for		
41 preservation of facilities needs .	35,000	17,500
42 For university-wide critical main-		
43 tenance or capital improvement		
44 costs at community colleges		
45 attributable to ADA needs .....	15,000	7,500
46 For university-wide critical main-		
47 tenance or capital improvement		
48 costs at community colleges		



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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	attributable to certificate of		
2	occupancy/public assembly needs ..	18,000	9,000
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to energy		
7	conservation needs .....	18,000	9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to science lab		
12	upgrade needs .....	7,200	3,600
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to educational		
17	technology initiative needs .....	4,000	2,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to athletic		
22	facilities upgrade needs .....	2,500	1,250
23		-----	-----
24	Total .....	413,816	206,908
25		=====	=====

26 By chapter 53, section 1, of the laws of 2007:

27 An advance for state financial assistance to community colleges for

28 alterations and improvements to various facilities including

29 services and expenses, capital design, construction, acquisition,

30 reconstruction, rehabilitation and equipment; for health and safety,

31 preservation of facilities, new facilities, program improvement or

32 program change, environmental protection, energy conservation,

33 accreditation, facilities for the physically disabled, and related

34 projects, including costs incurred prior to April 1, 2007 subject to

35 an annual plan developed by the city university and approved by the

36 state director of the budget which shall include projects in the

37 following schedule (30660750) ... 40,800,000 ..... (re. \$2,010,000)

38 Project Schedule

39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	-----
43	(thousands of dollars)	
44	Borough of Manhattan Community College	
45	Fiterman Hall Replacement .....	40,000      20,000
46	Bronx Community College	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Mechanical Systems Upgrades .....	1,800	900
2	Medgar Evers		
3	Academic Building I .....	22,000	11,000
4	For University-wide critical		
5	maintenance or capital im-		
6	provement costs at community		
7	colleges attributable to the		
8	findings of condition sur-		
9	veys for health and safety		
10	needs .....	4,800	2,400
11	For university-wide critical		
12	maintenance or capital im-		
13	provement costs at community		
14	colleges attributable to the		
15	findings of condition sur-		
16	veys for preservation of		
17	facilities needs .....	3,000	1,500
18	For university-wide critical		
19	maintenance or capital im-		
20	provement costs at community		
21	colleges to correct defic-		
22	iencies in the mechanical,		
23	electrical and plumbing		
24	infrastructure .....	10,000	5,000
25		-----	-----
26	Total .....	81,600	40,800
27		=====	=====

28 By chapter 53, section 1, of the laws of 2006:

29 An advance for state financial assistance to community colleges for  
30 alterations and improvements to various facilities including  
31 services and expenses, capital design, construction, acquisition,  
32 reconstruction, rehabilitation and equipment; for health and safety,  
33 preservation of facilities, new facilities, program improvement or  
34 program change, environmental protection, energy conservation,  
35 accreditation, facilities for the physically disabled, and related  
36 projects, including costs incurred prior to April 1, 2006 subject to  
37 an annual plan developed by the city university which shall include  
38 projects in the following schedule (30660650).....  
39 8,769,000 ..... (re. \$1,910,000)

40 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	
	(thousands of dollars)	
46 Medgar Evers College		
47 Theater .....	3,450	1,725

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Auditorium .....	14,088	7,044
2		-----	-----
3	Total .....	17,538	8,769
4		=====	=====

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
6 108, section 2, of the laws of 2006:  
7 Additional advance for state financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including capital design, construction, acquisition, reconstruction,  
10 rehabilitation, equipment and personal service costs; for health and  
11 safety, preservation of facilities, new facilities, program improve-  
12 ment or program change, environmental protection, energy conserva-  
13 tion, accreditation, facilities for the physically disabled and  
14 related projects including costs incurred prior to April 1, 2006  
15 (30660650) ... 66,580,000 ..... (re. \$44,267,000)

16 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
22 Borough of Manhattan Community		
23 College		
24 Fitterman Hall Replacement .....	15,000	7,500
25 Chambers Street Renovations		
26 Phase II .....	14,000	7,000
27 Bronx Community College		
28 Mechanical System Upgrades .....	6,000	3,000
29 Hostos Community College		
30 Renovations in 475 Grand Concourse	6,000	3,000
31 Kings Borough Community College		
32 Air conditioning T5 .....	218	109
33 Renovation of former auditorium T2		
34 building as learning resource		
35 center .....	2,000	1,000
36 Air conditioning T4 .....	942	471
37 Mechanical System Upgrades .....	6,000	3,000
38 Laguardia Community College		
39 Renovations of Center 3 .....	14,000	7,000
40 Acquisition and Renovation		
41 of an Additional Educational		
42 Building .....	55,000	27,500
43 Medgar Evers		
44 Academic I .....	8,000	4,000
45 Queensborough Community College		
46 Renovation of Science Building ....	6,000	3,000
47	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Total .....	133,160	66,580
2		=====	=====

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
4 section 3, of the laws of 2005:

5 An advance for state financial assistance to community colleges for  
6 alterations and improvements to various facilities including  
7 services and expenses, capital design, construction, acquisition,  
8 reconstruction, rehabilitation and equipment; for health and safety,  
9 preservation of facilities, new facilities, program improvement or  
10 program change, environmental protection, energy conservation,  
11 accreditation, facilities for the physically disabled, and related  
12 projects, including costs incurred prior to April 1, 2005 subject to  
13 an annual plan developed by the city university which shall include  
14 projects in the following schedule (30590550) .....  
15 105,849,000 ..... (re. \$34,957,000)

16 Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
20	-----		
21	(thousands of dollars)		
22	Queensborough Community College		
23	Holocaust Resource Center .....	3,000	1,500
24	Instruction Building Planning		
25	and Design Costs .....	4,948	2,474
26	Upgrade Campus Wide Electric		
27	System .....	1,000	500
28	Upgrade Campus Wide Drainage		
29	System .....	1,000	500
30	Kingsborough Community College		
31	Roof Replacement .....	3,000	1,500
32	Additional Roof Replacement .....	3,000	1,500
33	Fire Alarm Rehab .....	6,256	3,128
34	Gymnasium .....	6,060	3,030
35	Marine/Academic Center .....	5,050	2,525
36	Primary Arts Center .....	850	425
37	Hostos Community College		
38	475 Grand Concourse Renovation ....	4,948	2,474
39	Site Acquisition .....	750	375
40	LaGuardia Community College		
41	Center 3 Renovations, Phase II ....	5,346	2,673
42	Department of Humanities		
43	Renovation .....	17,012	8,506
44	Department of Computer Information		
45	Systems .....	21,000	10,500
46	Medgar Evers College		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Athletic Fields .....	1,960	980
2	Bronx Community College		
3	North Instructional Building .....	60,962	30,481
4	Mechanical Systems &		
5	Infrastructure Upgrade Phase 1 .....	4,074	2,037
6	Borough Manhattan Community College		
7	Training Program for Emergency		
8	First Response .....	21,400	10,700
9	North campus building .....	2,000	1,000
10	Chambers Street Renovation Phase		
11	II .....	5,506	2,753
12	Universitywide		
13	For condition assessment: Health		
14	and Safety .....	9,762	4,881
15	For condition assessment:		
16	Facilities Preservation .....	3,994	1,997
17	For condition assessment: ADA .....	3,820	1,910
18	For construction, acquisition,		
19	renovation or rehabilitation of		
20	facilities including equipment and		
21	other necessary incidental costs		
22	related to the CUNY Incubator		
23	Network .....	15,000	7,500
24		-----	-----
25	Total .....	211,698	105,849
26		=====	=====

27 By chapter 53, section 1, of the laws of 2003:

28 State financial assistance to community colleges for alterations and

29 improvements to various facilities including services and expenses,

30 capital design, construction, acquisition, reconstruction, rehabili-

31 tation and equipment; for health and safety, preservation of facili-

32 ties, new facilities, program improvement or program change, envi-

33 ronmental protection, energy conservation, accreditation, facilities

34 for the physically disabled, preventive maintenance and related

35 projects, including costs incurred prior to April 1, 2003, and

36 subject to a plan submitted annually by the city university of New

37 York and approved by the state director of the budget (30020350) ...

38 5,000,000 ..... (re. \$3,711,000)

39 An advance for state financial assistance to community colleges for

40 alterations and improvements to various facilities including

41 services and expenses, capital design, construction, acquisition,

42 reconstruction, rehabilitation and equipment; for health and safety,

43 preservation of facilities, new facilities, program improvement or

44 program change, environmental protection, energy conservation,

45 accreditation, facilities for the physically disabled, and related

46 projects, including costs incurred prior to April 1, 2003, subject

47 to an annual plan developed by the city university and approved by

48 the state director of the budget, and which may include, but not be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 limited to, projects in the following schedule (30050350) .....  
2 50,000,000 ..... (re. \$9,806,000)

3 Project Schedule

	AMOUNT
-----	-----
(thousands of dollars)	
Medgar Evers College .....	19,400
-Academic Building I	
University-wide .....	30,600
-For university-wide critical	
maintenance or capital im-	
provement costs attributable	
to the findings of condition	
surveys for health and safety,	
preservation of facilities and	
access for the physically dis-	
abled; code compliance; asbes-	
tos removal; emergencies; en-	
ergy conservation needs; fire	
alarms, sprinklers, electrical	
distribution and heating and	
cooling system requirements;	
and other similar campus-wide	
and system-wide needs	
	-----
Total .....	50,000
	=====

28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
29 section 1, of the laws of 2008:

30 An advance for state financial assistance to community colleges for  
31 alterations and improvements to various facilities including capital  
32 design, construction, acquisition, reconstruction, rehabilitation  
33 and equipment; for health and safety, preservation of facilities,  
34 new facilities, program improvement or program change, environmental  
35 protection, energy conservation, accreditation, facilities for the  
36 physically disabled, and related projects according to the following  
37 project schedule (303198C1) ... 109,700,000 ..... (re. \$50,432,000)

38 Project Schedule

	AMOUNT
-----	-----
(thousands of dollars)	
For payment of up to one-	
half of the total capital	
costs for community	
colleges for health and	
safety projects based on	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	the results of building	
2	condition surveys .....	1,500
3	For payment of up to one-	
4	half of the total capital	
5	costs for community	
6	colleges for asbestos	
7	removal and abatement .....	1,000
8	For payment of up to one-	
9	half of the total capital	
10	costs for community	
11	colleges for preservation	
12	of facilities projects	
13	based on the results of	
14	building condition surveys .....	2,000
15	For payment of up to one-	
16	half of the total capital	
17	costs for community	
18	colleges for making	
19	facilities accessible to the	
20	physically disabled based	
21	on the results of building	
22	condition surveys .....	1,000
23	For payment of up to one-	
24	half of the total capital	
25	costs for community	
26	colleges for the	
27	telecommunications initiative ...	2,000
28	For payment of up to one-	
29	half of the total capital	
30	costs for community	
31	colleges for energy	
32	conservation .....	1,000
33	For payment of up to one-	
34	half of the total capital	
35	costs for community	
36	colleges for the	
37	educational technology	
38	equipment initiative .....	1,500
39	An additional advance for	
40	state financial assistance	
41	to community colleges for	
42	alterations and	
43	improvements to various	
44	facilities including capital	
45	design, construction,	
46	acquisition, reconstruction,	
47	rehabilitation and	
48	equipment; for health and	
49	safety, preservation of	
50	facilities, new facilities,	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	program improvement or	
2	program change, environ-	
3	mental protection, energy	
4	conservation, accredita-	
5	tion, facilities for the	
6	physically disabled, and	
7	related projects according	
8	to the following project	
9	schedule (303198C1) .....	99,700
10		-----
11	Total .....	109,700
12		=====



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	401,000,000	521,089,000
6	-----	-----
7 All Funds .....	401,000,000	521,089,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 91,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
 15 facilities and systems including personal  
 16 services, fringe benefits and indirect  
 17 costs. Notwithstanding any other law to  
 18 the contrary, all or a portion of the  
 19 funds appropriated herein may be suballo-  
 20 cated or transferred to any department,  
 21 agency, or public authority (10FM1703) ..... 91,000,000

22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000  
 23 -----

24 Capital Projects Funds - Other  
 25 Correctional Facilities Capital Improvement Fund  
 26 Administration Purpose

27 For the preparation and review of plans,  
 28 specifications, estimates, studies, plant  
 29 evaluations, inspections, appraisals and  
 30 surveys, and legal claims relating to  
 31 existing or proposed facilities of the  
 32 department of corrections and community  
 33 supervision, and payment of personal  
 34 service and nonpersonal service, including  
 35 fringe benefits, related to the adminis-  
 36 tration and security of capital projects  
 37 provided by the department of corrections  
 38 and community supervision for new and  
 39 reappropriated projects (10501750) ..... 17,000,000

40 Capital Projects Funds - Other  
 41 Correctional Facilities Capital Improvement Fund  
 42 Environmental Protection or Improvements Purpose

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2017-18

1 Alterations and improvements, including  
 2 related departmental administrative costs,  
 3 for environmental protection or improve-  
 4 ments including liabilities incurred prior  
 5 to April 1, 2017 (10061706) ..... 24,000,000  
  
 6 Capital Projects Funds - Other  
 7 Correctional Facilities Capital Improvement Fund  
 8 Health and Safety Purpose  
  
 9 Alterations and improvements, including  
 10 related departmental administrative costs,  
 11 for health and safety including liabil-  
 12 ities incurred prior to April 1, 2017  
 13 (10011701) ..... 15,000,000  
  
 14 Capital Projects Funds - Other  
 15 Correctional Facilities Capital Improvement Fund  
 16 Preservation of Facilities Purpose  
  
 17 Alterations and improvements, including  
 18 related departmental administrative costs,  
 19 for the preservation of facilities includ-  
 20 ing liabilities incurred prior to April 1,  
 21 2017 (10031703) ..... 141,000,000  
 22 Alterations and improvements, including  
 23 related departmental administrative costs,  
 24 for preventative maintenance that will  
 25 prolong the useful life of assets includ-  
 26 ing liabilities incurred prior to April 1,  
 27 2017 (10M31703) ..... 15,000,000  
  
 28 Capital Projects Funds - Other  
 29 Correctional Facilities Capital Improvement Fund  
 30 Program Improvement or Program Change Purpose  
  
 31 Alterations and improvements, including  
 32 related departmental administrative costs,  
 33 for program improvement or program change  
 34 including liabilities incurred prior to  
 35 April 1, 2017 (10081708) ..... 95,000,000  
 36 Alterations and improvements within the  
 37 correctional industries program, including  
 38 related departmental administrative costs,  
 39 for program improvement or program change  
 40 including liabilities incurred prior to  
 41 April 1, 2017 (10IN1708) ..... 3,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Correctional Facilities Capital Improvement Fund  
4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For the preparation and review of plans, specifications, estimates,  
7 studies, plant evaluations, inspections, appraisals and surveys, and  
8 legal claims relating to existing or proposed facilities of the  
9 department of corrections and community supervision, and payment of  
10 personal service and nonpersonal service, including fringe benefits,  
11 related to the administration and security of capital projects  
12 provided by the department of corrections and community supervision  
13 for new and reappropriated projects (10501650) .....  
14 17,000,000 ..... (re. \$6,368,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For the preparation and review of plans, specifications, estimates,  
17 studies, plant evaluations, inspections, appraisals and surveys, and  
18 legal claims relating to existing or proposed facilities of the  
19 department of corrections and community supervision, and payment of  
20 personal service and nonpersonal service, including fringe benefits,  
21 related to the administration and security of capital projects  
22 provided by the department of corrections and community supervision  
23 for new and reappropriated projects (10501550) .....  
24 15,000,000 ..... (re. \$3,185,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For the preparation and review of plans, specifications, estimates,  
27 studies, plant evaluations, inspections, appraisals and surveys, and  
28 legal claims relating to existing or proposed facilities of the  
29 department of corrections and community supervision, and payment of  
30 personal service and nonpersonal service, including fringe benefits,  
31 related to the administration and security of capital projects  
32 provided by the department of corrections and community supervision  
33 for new and reappropriated projects (10501450) .....  
34 15,000,000 ..... (re. \$2,107,000)

35 By chapter 50, section 1, of the laws of 2009:

36 For the preparation and review of plans, specifications, estimates,  
37 studies, plant evaluations, inspections, appraisals and surveys, and  
38 legal claims relating to existing or proposed facilities of the  
39 department of correctional services, and payment of personal service  
40 and nonpersonal service, including fringe benefits, related to the  
41 administration and security of capital projects provided by the  
42 department of correctional services for new and reappropriated  
43 projects (10500950) ... 15,000,000 ..... (re. \$250,000)

44 Capital Projects Funds - Other  
45 Correctional Facilities Capital Improvement Fund  
46 Environmental Protection or Improvements Purpose

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2016:  
 2 Alterations and improvements, including related departmental adminis-  
 3 trative costs, for environmental protection or improvements includ-  
 4 ing liabilities incurred prior to April 1, 2016 (10061606) .....  
 5 62,000,000 ..... (re. \$53,571,000)

6 By chapter 54, section 1, of the laws of 2013:  
 7 Alterations and improvements, including related departmental adminis-  
 8 trative costs, for environmental protection or improvements includ-  
 9 ing liabilities incurred prior to April 1, 2013 (10061306) .....  
 10 28,000,000 ..... (re. \$9,075,000)

11 By chapter 54, section 1, of the laws of 2012:  
 12 Alterations and improvements, including related departmental adminis-  
 13 trative costs, for environmental protection or improvements includ-  
 14 ing liabilities incurred prior to April 1, 2012 (10061206) .....  
 15 24,000,000 ..... (re. \$3,399,000)

16 By chapter 54, section 1, of the laws of 2011:  
 17 Alterations and improvements, including related departmental adminis-  
 18 trative costs, for environmental protection or improvements includ-  
 19 ing liabilities incurred prior to April 1, 2011 (10061106) .....  
 20 24,000,000 ..... (re. \$766,000)

21 By chapter 50, section 1, of the laws of 2010:  
 22 Alterations and improvements, including related departmental adminis-  
 23 trative costs, for environmental protection or improvements includ-  
 24 ing liabilities incurred prior to April 1, 2010 (10061006) .....  
 25 24,000,000 ..... (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2008:  
 27 Alterations and improvements, including related departmental adminis-  
 28 trative costs, for environmental protection or improvements includ-  
 29 ing liabilities incurred prior to April 1, 2008 (10060806) .....  
 30 25,000,000 ..... (re. \$36,000)

31 By chapter 50, section 1, of the laws of 2007:  
 32 Alterations and improvements, including related departmental adminis-  
 33 trative costs, for environmental protection or improvements includ-  
 34 ing liabilities incurred prior to April 1, 2007 (10060706) .....  
 35 16,000,000 ..... (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2006:  
 37 Alterations and improvements, including related departmental adminis-  
 38 trative costs, for environmental protection or improvements includ-  
 39 ing liabilities incurred prior to April 1, 2006 (10060606) .....  
 40 14,000,000 ..... (re. \$7,000)

41 Capital Projects Funds - Other  
 42 Correctional Facilities Capital Improvement Fund  
 43 Facilities for the Physically Disabled Purpose

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2000:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, of facilities for the physically disabled including  
4 liabilities incurred prior to April 1, 2000 (10A40004) .....  
5 2,000,000 ..... (re. \$74,000)

6 Capital Projects Funds - Other  
7 Correctional Facilities Capital Improvement Fund  
8 Health and Safety Purpose

9 By chapter 55, section 1, of the laws of 2016:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for health and safety including liabilities incurred  
12 prior to April 1, 2016 (10011601) .....  
13 23,000,000 ..... (re. \$23,000,000)

14 By chapter 54, section 1, of the laws of 2013:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for health and safety including liabilities incurred  
17 prior to April 1, 2013 (10011301) .....  
18 22,000,000 ..... (re. \$12,820,000)

19 By chapter 54, section 1, of the laws of 2012:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for health and safety including liabilities incurred  
22 prior to April 1, 2012 (10011201) .....  
23 36,000,000 ..... (re. \$8,407,000)

24 By chapter 54, section 1, of the laws of 2011:  
25 Alterations and improvements, including related departmental adminis-  
26 trative costs, for health and safety including liabilities incurred  
27 prior to April 1, 2011 (10011101) .....  
28 16,000,000 ..... (re. \$1,232,000)

29 By chapter 50, section 1, of the laws of 2010:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for health and safety including liabilities incurred  
32 prior to April 1, 2010 (10011001) .....  
33 16,000,000 ..... (re. \$29,000)

34 By chapter 50, section 1, of the laws of 2009:  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for health and safety including liabilities incurred  
37 prior to April 1, 2009 (10010901) .....  
38 16,000,000 ..... (re. \$571,000)

39 By chapter 50, section 1, of the laws of 2008:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for health and safety including liabilities incurred  
42 prior to April 1, 2008 (10010801) ... 10,000,000 ..... (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2007:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for health and safety including liabilities incurred  
 3 prior to April 1, 2007 (10010701) .....  
 4 20,000,000 ..... (re. \$20,000)

5 By chapter 50, section 1, of the laws of 2006:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for health and safety including liabilities incurred  
 8 prior to April 1, 2006 (10010601) .....  
 9 20,000,000 ..... (re. \$322,000)

10 By chapter 50, section 1, of the laws of 2005:  
 11 Alterations and improvements, including related departmental adminis-  
 12 trative costs, for health and safety including liabilities incurred  
 13 prior to April 1, 2005 (10010501) ... 30,000,000 ..... (re. \$11,000)

14 By chapter 50, section 1, of the laws of 2004:  
 15 Alterations and improvements, including related departmental adminis-  
 16 trative costs, for health and safety including liabilities incurred  
 17 prior to April 1, 2004 (10010401) .....  
 18 30,000,000 ..... (re. \$48,000)

19 By chapter 50, section 1, of the laws of 2003:  
 20 Alterations and improvements, including related departmental adminis-  
 21 trative costs, for health and safety including liabilities incurred  
 22 prior to April 1, 2003 (10010301) .....  
 23 30,000,000 ..... (re. \$20,000)

24 Capital Projects Funds - Other  
 25 Correctional Facilities Capital Improvement Fund  
 26 Medical Facilities Purpose

27 By chapter 54, section 1, of the laws of 2000:  
 28 For the cost of studies, site acquisitions, planning, design,  
 29 construction, reconstruction, renovation, and equipment related to  
 30 the development of medical facilities, departmental administrative  
 31 costs including liabilities incurred prior to April 1, 2000  
 32 (10M200MC) ... 15,000,000 ..... (re. \$1,248,000)

33 Capital Projects Funds - Other  
 34 Correctional Facilities Capital Improvement Fund  
 35 Preservation of Facilities Purpose

36 By chapter 55, section 1, of the laws of 2016:  
 37 Alterations and improvements, including related departmental adminis-  
 38 trative costs, for the preservation of facilities including liabil-  
 39 ities incurred prior to April 1, 2016 (10031603) .....  
 40 92,000,000 ..... (re. \$87,336,000)  
 41 For preventive maintenance on state facilities including personal  
 42 services, non-personal services, fringe benefits and the contractual  
 43 services provided by private firms, including the payment of liabil-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1       ities incurred prior to April 1, 2016 (10051603) .....  
2       32,000,000 ..... (re. \$32,000,000)  
3       Alterations and improvements, including related departmental adminis-  
4       trative costs, for preventative maintenance that will prolong the  
5       useful life of assets including liabilities incurred prior to April  
6       1, 2016 (10M31603) ... 15,000,000 ..... (re. \$14,755,000)

7   By chapter 54, section 1, of the laws of 2013:  
8       Alterations and improvements, including related departmental adminis-  
9       trative costs, for the preservation of facilities including liabil-  
10       ities incurred prior to April 1, 2013 (10031303) .....  
11       186,000,000 ..... (re. \$84,032,000)  
12       Alterations and improvements, including related departmental adminis-  
13       trative costs, for preventative maintenance that will prolong the  
14       useful life of assets including liabilities incurred prior to April  
15       1, 2013 (10M31303) ... 13,000,000 ..... (re. \$9,905,000)

16   By chapter 54, section 1, of the laws of 2012:  
17       Alterations and improvements, including related departmental adminis-  
18       trative costs, for the preservation of facilities including liabil-  
19       ities incurred prior to April 1, 2012 (10031203) .....  
20       174,000,000 ..... (re. \$29,745,000)  
21       Alterations and improvements, including related departmental adminis-  
22       trative costs, for preventative maintenance that will prolong the  
23       useful life of assets including liabilities incurred prior to April  
24       1, 2012 (10M31203) ... 15,000,000 ..... (re. \$3,610,000)

25   By chapter 54, section 1, of the laws of 2011:  
26       Alterations and improvements, including related departmental adminis-  
27       trative costs, for the preservation of facilities including liabil-  
28       ities incurred prior to April 1, 2011 (10031103) .....  
29       174,000,000 ..... (re. \$19,590,000)  
30       Alterations and improvements, including related departmental adminis-  
31       trative costs, for preventative maintenance that will prolong the  
32       useful life of assets including liabilities incurred prior to April  
33       1, 2011 (10M31103) ... 15,000,000 ..... (re. \$1,094,000)

34   By chapter 50, section 1, of the laws of 2010:  
35       Alterations and improvements, including related departmental adminis-  
36       trative costs, for the preservation of facilities including liabil-  
37       ities incurred prior to April 1, 2010 (10031003) .....  
38       174,000,000 ..... (re. \$6,527,000)  
39       Alterations and improvements, including related departmental adminis-  
40       trative costs, for preventative maintenance that will prolong the  
41       useful life of assets including liabilities incurred prior to April  
42       1, 2010 (10M31003) ... 15,000,000 ..... (re. \$125,000)

43   By chapter 50, section 1, of the laws of 2009:  
44       Alterations and improvements, including related departmental adminis-  
45       trative costs, for the preservation of facilities including liabil-  
46       ities incurred prior to April 1, 2009 (10030903) .....  
47       165,000,000 ..... (re. \$2,244,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for preventative maintenance that will prolong the  
3 useful life of assets including liabilities incurred prior to April  
4 1, 2009 (10M30903) ... 15,000,000 ..... (re. \$37,000)

5 By chapter 50, section 1, of the laws of 2008:

6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for the preservation of facilities including liabil-  
8 ities incurred prior to April 1, 2008 (10030803) .....  
9 170,000,000 ..... (re. \$1,199,000)

10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for preventative maintenance that will prolong the  
12 useful life of assets including liabilities incurred prior to April  
13 1, 2008 (10M30803) ... 15,000,000 ..... (re. \$114,000)

14 By chapter 50, section 1, of the laws of 2007:

15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for the preservation of facilities including liabil-  
17 ities incurred prior to April 1, 2007 (10030703) .....  
18 147,000,000 ..... (re. \$977,000)

19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for preventative maintenance that will prolong the  
21 useful life of assets including liabilities incurred prior to April  
22 1, 2007 (10M30703) ... 15,000,000 ..... (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2006:

24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for the preservation of facilities including liabil-  
26 ities incurred prior to April 1, 2006 (10030603) .....  
27 137,000,000 ..... (re. \$1,029,000)

28 Alterations and improvements, including related departmental adminis-  
29 trative costs, for preventative maintenance that will prolong the  
30 useful life of assets including liabilities incurred prior to April  
31 1, 2006 (10M30603) ... 15,000,000 ..... (re. \$31,000)

32 For services and expenses associated with improvements and rehabili-  
33 tation of the department of correctional services employee housing  
34 units at locations including but not limited to Great Meadow in  
35 Washington County, and the Willard Drug Treatment Campus in Seneca  
36 County, pursuant to a plan developed by the commissioner of the  
37 department of correctional services and submitted to the chair of  
38 the senate finance committee and the chair of the assembly ways and  
39 means committee (10EH0603) ... 1,300,000 ..... (re. \$349,000)

40 By chapter 50, section 1, of the laws of 2005:

41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for the preservation of facilities including liabil-  
43 ities incurred prior to April 1, 2005 (10030503) .....  
44 95,000,000 ..... (re. \$667,000)

45 Alterations and improvements, including related departmental adminis-  
46 trative costs, for preventative maintenance that will prolong the  
47 useful life of assets including liabilities incurred prior to April  
48 1, 2005 (10M30503) ... 15,000,000 ..... (re. \$3,000)



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2004:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for the preservation of facilities including liabil-  
4 ities incurred prior to April 1, 2004 (10030403) .....  
5 95,000,000 ..... (re. \$301,000)

6 By chapter 50, section 1, of the laws of 2003:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for the preservation of facilities including liabil-  
9 ities incurred prior to April 1, 2003 (10030303) .....  
10 95,000,000 ..... (re. \$100,000)

11 Capital Projects Funds - Other  
12 Correctional Facilities Capital Improvement Fund  
13 Program Improvement or Program Change Purpose

14 By chapter 55, section 1, of the laws of 2016:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for program improvement or program change including  
17 liabilities incurred prior to April 1, 2016 (10081608) .....  
18 69,000,000 ..... (re. \$56,203,000)

19 By chapter 54, section 1, of the laws of 2013:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for program improvement or program change including  
22 liabilities incurred prior to April 1, 2013 (10081308) .....  
23 46,000,000 ..... (re. \$32,261,000)

24 By chapter 54, section 1, of the laws of 2012:  
25 Alterations and improvements, including related departmental adminis-  
26 trative costs, for program improvement or program change including  
27 liabilities incurred prior to April 1, 2012 (10081208) .....  
28 56,000,000 ..... (re. \$3,493,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for program improvement or program change including  
32 liabilities incurred prior to April 1, 2011 (10081108) .....  
33 76,000,000 ..... (re. \$1,617,000)

34 By chapter 50, section 1, of the laws of 2010:  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for program improvement or program change including  
37 liabilities incurred prior to April 1, 2010 (10081008) .....  
38 76,000,000 ..... (re. \$4,407,000)

39 By chapter 50, section 1, of the laws of 2009:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for program improvement or program change including  
42 liabilities incurred prior to April 1, 2009 (10080908) .....  
43 90,000,000 ..... (re. \$3,748,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2008:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for program improvement or program change including  
4 liabilities incurred prior to April 1, 2008 (10080808) .....  
5 85,000,000 ..... (re. \$863,000)

6 By chapter 50, section 1, of the laws of 2007:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for program improvement or program change including  
9 liabilities incurred prior to April 1, 2007 (10080708) .....  
10 87,000,000 ..... (re. \$143,000)

11 By chapter 50, section 1, of the laws of 2006:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for program improvement or program change including  
14 liabilities incurred prior to April 1, 2006 (10080608) .....  
15 44,000,000 ..... (re. \$164,000)

16 By chapter 50, section 1, of the laws of 2005:  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for program improvement or program change including  
19 liabilities incurred prior to April 1, 2005 (10080508) .....  
20 40,000,000 ..... (re. \$15,000)

21 By chapter 50, section 1, of the laws of 2004:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for program improvement or program change including  
24 liabilities incurred prior to April 1, 2004 (10080408) .....  
25 40,000,000 ..... (re. \$4,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	79,400,000	4,131,089,000
6	-----	-----
7 All Funds .....	79,400,000	4,131,089,000
8	=====	=====

9 ADMINISTRATION (CCP) .....	5,400,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to  
 15 keep facilities in a safe operating condi-  
 16 tion subject to a plan developed by the  
 17 education department and approved by the  
 18 director of the budget (11021703) ..... 3,400,000

19 Capital Projects Funds - Other  
 20 Capital Projects Fund  
 21 Program Improvement/Change Purpose

22 For services and expenses related to the  
 23 development and implementation of data  
 24 systems for the education department,  
 25 including but not limited to facilities  
 26 management, state aid, and special educa-  
 27 tion providers. Provided however that the  
 28 use of funds appropriated herein shall be  
 29 subject to a plan developed by the educa-  
 30 tion department in consultation with the  
 31 office of information technology services  
 32 and approved by the director of the budget ... 2,000,000

33 LIBRARY CONSTRUCTION (CCP) .....	24,000,000
34	-----

35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 Program Improvement/Change Purpose

38 For total approved project costs pursuant to  
 39 section 273-a of the education law, for  
 40 approved projects, excluding feasibility  
 41 studies, plans or similar activities, for  
 42 the acquisition of vacant land and the

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2017-18

1 acquisition, construction, renovation or  
 2 rehabilitation, including leasehold  
 3 improvements, of buildings of public  
 4 libraries and library systems chartered by  
 5 the regents of the state of New York or  
 6 established by an act of the legislature,  
 7 subject to distribution provisions in  
 8 subdivision 5 of section 273-a of the  
 9 education law on and upon approval by the  
 10 commissioner (11011708) ..... 14,000,000  
 11 For additional total approved project costs  
 12 pursuant to section 273-a of the education  
 13 law, for approved projects, excluding  
 14 feasibility studies, plans or similar  
 15 activities, for the acquisition of vacant  
 16 land and the acquisition, construction,  
 17 renovation or rehabilitation, including  
 18 leasehold improvements, of buildings of  
 19 public libraries and library systems char-  
 20 tered by the regents of the state of New  
 21 York or established by an act of the  
 22 legislature, subject to distribution  
 23 provisions in subdivision 5 of section  
 24 273-a of the education law on and upon  
 25 approval by the commissioner ..... 10,000,000  
 26 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) ..... 25,000,000  
 27 -----  
 28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Program Improvement/Change Purpose  
 31 For payment of the costs of capital projects  
 32 undertaken by or on behalf of school  
 33 districts for the acquisition of smart  
 34 schools classroom technology to be loaned  
 35 to children attending a nonpublic school  
 36 located in the school district, except a  
 37 nonpublic school to which tuition is paid  
 38 under articles 85 or 89 of the education  
 39 law, in accordance with the requirements  
 40 of section 755 of the education law and  
 41 guidelines developed by the commissioner  
 42 of education, in connection with the smart  
 43 schools investment plans first submitted  
 44 to the education department prior to April  
 45 15, 2017 and approved by the smart schools  
 46 review board pursuant to subdivision 16 of  
 47 section 3641 of the education law.  
 48 Each school district shall be eligible to  
 49 receive an allocation from the funds

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2017-18

1 appropriated herein equal to the product  
 2 of the enrollment of all such nonpublic  
 3 schools in the 2014-15 school year multi-  
 4 plied by the per pupil amount, provided  
 5 that the liability of the state and the  
 6 amount to be distributed or otherwise  
 7 expended by the state to provide such  
 8 loans shall be limited to the amount  
 9 appropriated herein. The per pupil amount  
 10 shall equal the quotient of (i) the amount  
 11 budgeted by such school district in its  
 12 approved smart schools investment plan for  
 13 servers, wireless access points and other  
 14 portable connectivity devices to be  
 15 acquired as part of a school connectivity  
 16 project, divided by (ii) the total public  
 17 and nonpublic school enrollment in such  
 18 school district in the 2014-15 school  
 19 year.

20 Provided further that no school district  
 21 shall be eligible to receive an allocation  
 22 to support the loan of smart schools  
 23 classroom technology in an aggregate  
 24 amount greater than \$250 multiplied by the  
 25 nonpublic school enrollment in the 2014-15  
 26 school year.

27 Notwithstanding paragraph b of subdivision  
 28 16 of section 3641 of the education law,  
 29 the commissioner of education shall  
 30 distribute funds appropriated pursuant to  
 31 this paragraph upon approval of an appli-  
 32 cation made by the school district.  
 33 Requests to the school district for loan  
 34 of smart schools classroom technology to  
 35 be acquired with the funds appropriated  
 36 herein shall be made in accordance with  
 37 the requirements of subdivision 3 of  
 38 section 755 of the education law  
 39 (11NP1708) ..... 25,000,000

40 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000  
 41 -----

42 Capital Projects Funds - Other  
 43 Capital Project Fund  
 44 Program Improvement/Change Purpose

45 For competitive grants to provide safety and  
 46 security projects at nonpublic schools,  
 47 community centers and day care facilities  
 48 at risk of hate crimes or attacks because  
 49 of their ideology, beliefs or mission.

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2017-18

1 Provided that an assessment of facilities  
2 at risk may include, but not be limited  
3 to, considerations of the vulnerabilities  
4 of the organization based on its location  
5 and membership, and the potential conse-  
6 quences of a hate crime or attack at the  
7 facility. The amount appropriated herein  
8 may be transferred or suballocated to the  
9 division of homeland security and emergen-  
10 cy services to accomplish the intent of  
11 this appropriation (11HS1708) ..... 25,000,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11021603) ...  
9 3,400,000 ..... (re. \$3,370,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For various minor rehabilitation projects to keep facilities in a safe  
12 operating condition subject to a plan developed by the education  
13 department and approved by the director of the budget (11021503) ...  
14 3,400,000 ..... (re. \$2,311,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For various minor rehabilitation projects to keep facilities in a safe  
17 operating condition subject to a plan developed by the education  
18 department and approved by the director of the budget (11021403) ...  
19 3,400,000 ..... (re. \$1,846,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For various minor rehabilitation projects to keep facilities in a safe  
22 operating condition, including but not limited to fire alarm system  
23 and security system upgrades at the School for the Blind at Batavia,  
24 subject to a plan developed by the education department and approved  
25 by the director of the budget (11021303) .....  
26 3,400,000 ..... (re. \$2,538,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For various minor rehabilitation projects to keep facilities in a safe  
29 operating condition subject to a plan developed by the education  
30 department and approved by the director of the budget (11021203) ...  
31 3,400,000 ..... (re. \$221,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For various minor rehabilitation projects to keep facilities in a safe  
34 operating condition subject to a plan developed by the education  
35 department and approved by the director of the budget (11021103) ...  
36 3,400,000 ..... (re. \$629,000)

37 By chapter 53, section 1, of the laws of 2010:

38 For various minor rehabilitation projects to keep facilities in a safe  
39 operating condition subject to a plan developed by the education  
40 department and approved by the director of the budget (11021003) ...  
41 6,800,000 ..... (re. \$1,453,000)

42 By chapter 53, section 1, of the laws of 2009:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For various minor rehabilitation projects to keep facilities in a safe  
2 operating condition subject to a plan developed by the education  
3 department and approved by the director of the budget (11020903) ...  
4 2,000,000 ..... (re. \$544,000)

5 By chapter 53, section 1, of the laws of 2008:  
6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11090803) ...  
9 1,000,000 ..... (re. \$168,000)

10 By chapter 53, section 1, of the laws of 2007:  
11 For various minor rehabilitation projects to keep facilities in a safe  
12 operating condition subject to a plan developed by the education  
13 department and approved by the director of the budget (11010703) ...  
14 4,900,000 ..... (re. \$3,000)

15 By chapter 53, section 1, of the laws of 2006:  
16 For various minor rehabilitation projects to keep facilities in a safe  
17 operating condition subject to a plan developed by the education  
18 department and approved by the director of the budget (11020603) ...  
19 2,400,000 ..... (re. \$7,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Program Improvement/Change Purpose

23 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
24 54, section 1, of the laws of 2011:  
25 For services and expenses related to implementing a state longitudinal  
26 data system including but not limited to the development and  
27 purchase of computer hardware, software, and related equipment, such  
28 amount shall include expenses to be made by the State University of  
29 New York and the City University of New York provided that the  
30 amount appropriated herein shall be subject to a plan developed by  
31 the education department and approved by the director of the budget.  
32 Notwithstanding any other provision of law to the contrary and subject  
33 to the approval of the director of the budget, a portion of the  
34 funds appropriated herein may be transferred to the State University  
35 of New York and City University of New York to carry out the  
36 purposes of this appropriation (11031008) .....  
37 20,400,000 ..... (re. \$11,130,000)

38 CULTURAL EDUCATION CENTER (CCP)

39 Capital Projects Funds - Other  
40 Capital Projects Fund  
41 Health and Safety Purpose

42 By chapter 53, section 1, of the laws of 2008:  
43 For the construction of an alternate emergency exit in the cultural  
44 education center (11010801) ... 2,250,000 ..... (re. \$65,000)



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For fire safety system upgrades, environmental controls, and the reno-  
2 vation of restrooms in the cultural education center (11030801) ....  
3 2,500,000 ..... (re. \$647,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund  
6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
8 section 3, of the laws of 2005:  
9 For minor rehabilitation projects to keep facilities in a safe operat-  
10 ing condition subject to a plan developed by the education depart-  
11 ment and approved by the director of the budget (11020403) .....  
12 1,000,000 ..... (re. \$45,000)

13 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,  
14 section 1, of the laws of 2016:  
15 For renovation projects to preserve and revamp the collections and  
16 exhibits of the state museum, library and archives subject to a plan  
17 approved by the director of the budget (11030203) .....  
18 5,000,000 ..... (re. \$4,490,000)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Program Improvement/Change Purpose

22 By chapter 53, section 1, of the laws of 2008:  
23 An advance for projects to enhance the public display of the  
24 collections and exhibits of the state museum, library and archives,  
25 subject to a plan jointly submitted by the board of the cultural  
26 education trust and the state education department and approved by  
27 the director of the budget (11020808) .....  
28 15,000,000 ..... (re. \$13,757,000)  
29 For preservation and stewardship of collections in the cultural educa-  
30 tion center, including environmental controls, the preservation of  
31 records, and the purchase and installment of map and microform cabi-  
32 nets, compact shelving, and museum cabinetry (11060808) .....  
33 4,325,000 ..... (re. \$2,076,000)

34 CULTURAL EDUCATION STORAGE FACILITY (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 New Facilities Purpose

38 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,  
39 section 1, of the laws of 2016:  
40 Cultural education storage facility. For costs of a new storage facil-  
41 ity for the collections of the state museum, library and archives,  
42 subject to a plan jointly submitted by the board of the cultural  
43 education trust and the cultural education department and approved  
44 by the division of the budget provided, however, that a portion of

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the funds appropriated herein may be used to conduct a feasibility  
2 study and a land review prior to the submission of such plan  
3 (11010707) ... 60,000,000 ..... (re. \$60,000,000)

## 4 EDUCATION BUILDING (CCP)

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Health and Safety Purpose

8 By chapter 53, section 1, of the laws of 2008:

9 For mechanical system upgrades in the education building addition,  
10 including the installation of a system for humidification control  
11 and the modification of the ventilation system (11020801) .....  
12 2,000,000 ..... (re. \$8,000)

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:

17 For partial roof replacement of the education building and education  
18 building addition to keep facilities in a safe operating condition  
19 subject to a plan developed by the education department and approved  
20 by the director of the budget (11030603) .....  
21 1,700,000 ..... (re. \$187,000)

## 22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other  
24 Capital Projects Fund  
25 Program Improvement/Change Purpose

26 By chapter 55, section 1, of the laws of 2016:

27 For total approved project costs pursuant to section 273-a of the  
28 education law, for approved projects, excluding feasibility studies,  
29 plans or similar activities, for the acquisition of vacant land and  
30 the acquisition, construction, renovation or rehabilitation, includ-  
31 ing leasehold improvements, of buildings of public libraries and  
32 library systems chartered by the regents of the state of New York or  
33 established by an act of the legislature, subject to distribution  
34 provisions in subdivision 5 of section 273-a of the education law on  
35 and upon approval by the commissioner (11011608).....  
36 14,000,000 ..... (re. \$14,000,000)

37 For additional total approved project costs pursuant to section 273-a  
38 of the education law, for approved projects, excluding feasibility  
39 studies, plans or similar activities, for the acquisition of vacant  
40 land and the acquisition, construction, renovation or rehabili-  
41 tation, including leasehold improvements, of buildings of public  
42 libraries and library systems chartered by the regents of the state  
43 of New York or established by an act of the legislature, subject to  
44 distribution provisions in subdivision 5 of section 273-a of the

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 education law on and upon approval by the commissioner (11021608)  
2 ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2015:  
4 For total approved project costs pursuant to section 273-a of the  
5 education law, for approved projects, excluding feasibility studies,  
6 plans or similar activities, for the acquisition of vacant land and  
7 the acquisition, construction, renovation or rehabilitation, includ-  
8 ing leasehold improvements, of buildings of public libraries and  
9 library systems chartered by the regents of the state of New York or  
10 established by an act of the legislature, subject to distribution  
11 provisions in subdivision 5 of section 273-a of the education law on  
12 and upon approval by the commissioner (11011508) .....  
13 14,000,000 ..... (re. \$1,416,000)

14 By chapter 54, section 1, of the laws of 2014:  
15 For total approved project costs pursuant to section 273-a of the  
16 education law, for approved projects, excluding feasibility studies,  
17 plans or similar activities, for the acquisition of vacant land and  
18 the acquisition, construction, renovation or rehabilitation, includ-  
19 ing leasehold improvements, of buildings of public libraries and  
20 library systems chartered by the regents of the state of New York or  
21 established by an act of the legislature, subject to distribution  
22 provisions in subdivision 5 of section 273-a of the education law on  
23 and upon approval by the commissioner (11011408) .....  
24 14,000,000 ..... (re. \$797,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
26 section 1, of the laws of 2014:  
27 For total approved project costs pursuant to section 273-a of the  
28 education law, for approved projects, excluding feasibility studies,  
29 plans or similar activities, for the acquisition of vacant land and  
30 the acquisition, construction, renovation or rehabilitation, includ-  
31 ing leasehold improvements, of buildings of public libraries and  
32 library systems chartered by the regents of the state of New York or  
33 established by an act of the legislature, subject to distribution  
34 provisions in subdivision 5 of section 273-a of the education law on  
35 and upon approval by the commissioner (11011308) .....  
36 14,000,000 ..... (re. \$42,000)

37 SCHOOL FOR THE BLIND - BATAVIA (CCP)

38 Capital Projects Funds - Other  
39 Capital Projects Fund  
40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2009:  
42 For various rehabilitation and renovation projects to keep facilities  
43 at the School for the Blind in a safe operating condition subject to  
44 a plan developed by the education department and approved by the  
45 director of the budget (11030901) ... 800,000 ..... (re. \$798,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2008:  
 2 For security and fire alarm system upgrades, physical plant improve-  
 3 ments to infrastructure around Severne Hall, backflow prevention  
 4 devices, and roof replacement on Knight Hall and Hamilton Hall  
 5 (11050801) ... 2,330,000 ..... (re. \$710,000)

6 SCHOOL FOR THE DEAF - ROME (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Health and Safety Purpose

10 By chapter 53, section 1, of the laws of 2008:  
 11 For dormitory environmental controls and the replacement of paver  
 12 stones, manhole covers and catch basins (11040801) .....  
 13 650,000 ..... (re. \$138,000)

14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Preservation of Facilities Purpose

17 By chapter 53, section 1, of the laws of 2004:  
 18 For minor rehabilitation projects to keep facilities in a safe operat-  
 19 ing condition subject to a plan developed by the education depart-  
 20 ment and approved by the director of the budget (11050403) .....  
 21 2,500,000 ..... (re. \$1,000)

22 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

23 Capital Projects Funds - Other  
 24 Capital Projects Fund  
 25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2009:  
 27 For various rehabilitation and renovation projects to keep facilities  
 28 at the St. Regis Mohawk Elementary School in a safe operating condi-  
 29 tion subject to a plan developed by the education department and  
 30 approved by the director of the budget (11020901) .....  
 31 4,000,000 ..... (re. \$101,000)

32 By chapter 53, section 1, of the laws of 2003:  
 33 For various rehabilitation and renovation projects to keep facilities  
 34 at the Tuscarora Elementary School in a safe operating condition  
 35 subject to a plan developed by the education department and approved  
 36 by the director of the budget (11020301) .....  
 37 500,000 ..... (re. \$12,000)

38 Capital Projects Funds - Other  
 39 Capital Projects Fund  
 40 Preservation of Facilities Purpose

41 By chapter 53, section 1, of the laws of 2004:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For various rehabilitation and renovation projects to keep facilities  
2 at the St. Regis Mohawk Elementary School in a safe operating condi-  
3 tion subject to a plan developed by the education department and  
4 approved by the director of the budget (11040403) .....  
5 4,500,000 ..... (re. \$2,000)  
6 For various rehabilitation and renovation projects to keep facilities  
7 at the Tuscarora Elementary School in a safe operating condition  
8 subject to a plan developed by the education department and approved  
9 by the director of the budget (11030403) .....  
10 1,300,000 ..... (re. \$1,000)

## 11 SMART SCHOOLS BOND ACT (CCP)

12 Capital Projects Funds - Other  
13 Smart Schools Bond Fund  
14 Bond Proceeds Purpose

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$2,000,000,000, or so much thereof as may be necessary and  
17 available, is hereby appropriated from the smart schools bond fund  
18 as established by section 97-0000 of the state finance law in  
19 accordance with the provisions of such section, for payment to the  
20 capital projects fund in order to reimburse such fund for disburse-  
21 ments certified by the state comptroller as bondable under the  
22 provisions of the smart schools bond act of 2014.

23 The director of the budget is hereby authorized to designate to the  
24 state comptroller specific appropriations made from the capital  
25 projects fund for purposes for which smart schools bond fund expend-  
26 itures are authorized. The state comptroller shall at the commence-  
27 ment of each month certify to the director of the budget, the chair-  
28 man of the senate finance committee, and the chairman of the  
29 assembly ways and means committee, the amounts disbursed from the  
30 appropriations so designated by the director of the budget from the  
31 capital projects fund for such purposes for the month preceding such  
32 certification and such certifications shall not exceed in the aggre-  
33 gate the moneys hereby appropriated. A copy of each such certificate  
34 shall also be delivered to departments, agencies and public authori-  
35 ties to which such capital projects fund appropriations are made  
36 available.

37 Notwithstanding the provisions of any general or special law, no  
38 moneys shall be available from the smart schools bond fund until a  
39 certificate of approval of availability shall have been issued by  
40 the director of the budget, and a copy of such certificate of  
41 approval filed with the state comptroller, the chairman of the  
42 senate finance committee and the chairman of the assembly ways and  
43 means committee. Such certificate may be amended from time to time  
44 by the director of the budget, and a copy of each such amendment  
45 shall be filed with the state comptroller, the chairman of the  
46 senate finance committee and the chairman of the assembly ways and  
47 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

## 48 SMART SCHOOLS IMPLEMENTATION (CCP)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other  
2 Capital Projects Fund - Smart Schools (Bondable)  
3 Educational Purpose

4 By chapter 54, section 1, of the laws of 2014:

5 For payment of the costs of capital projects undertaken by or on  
6 behalf of school districts as part of such school districts' smart  
7 schools investment plans as approved by the smart schools review  
8 board, pursuant to the smart schools bond act of 2014 and subdivi-  
9 sion 16 of section 3641 of the education law, both enacted as legis-  
10 lation submitted by the governor pursuant to article VII of the New  
11 York constitution, to be reimbursed from bond fund proceeds for  
12 acquisition or installation of educational technology equipment or  
13 for design, planning, site acquisition, construction, reconstruction  
14 or rehabilitation of pre-kindergarten classroom space; instructional  
15 space to replace transportable classroom units, or for high-tech  
16 school safety and security projects.

17 Costs of such smart schools projects may include but not be limited to  
18 interactive whiteboards; computer servers; desktop, laptop and  
19 tablet computers; grants for high-speed broadband and wireless  
20 internet connectivity for schools and communities within the school  
21 district for enhanced educational opportunity; classroom space to  
22 accommodate pre-kindergarten programs; instructional space to  
23 replace transportable classroom units; and high-tech school safety  
24 and security projects. Pursuant to school districts' approved smart  
25 schools investment plans, all or a portion of the funds appropriated  
26 hereby may be suballocated or transferred to any department, agency,  
27 or public authority.

28 No part of this appropriation shall be made available prior to  
29 approval of the smart schools bond act of 2014 by the voters at the  
30 general election to be held in November of 2014 (11SR14ED) .....  
31 2,000,000,000 ..... (re. \$1,997,576,000)

32 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Educational Purpose

36 By chapter 54, section 1, of the laws of 2014:

37 For payment of the costs of capital projects undertaken by or on  
38 behalf of special act school districts, state-supported schools for  
39 the blind and deaf and approved private special education schools,  
40 pursuant to investment plans approved by the smart schools review  
41 board established by subdivision 16 of section 3641 of the education  
42 law, for acquisition or installation of educational technology  
43 equipment. Costs of such projects may include but not be limited to  
44 interactive whiteboards; computer servers; desktop, laptop and  
45 tablet computers; and high-speed broadband and wireless Internet  
46 connectivity; design, planning, site acquisition, construction,  
47 reconstruction or rehabilitation of instructional space to replace  
48 transportable classroom units; and high-tech school safety and secu-

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 rity projects. This appropriation shall be made available to the  
2 same extent as funds are authorized and made available pursuant to  
3 the smart schools bond act of 2014 (110014ED) .....  
4 5,000,000 ..... (re. \$5,000,000)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	15,575,000	22,108,000
6	-----	-----
7 All Funds .....	15,575,000	22,108,000
8	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .....		15,575,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Western New York Nuclear Service Center Program Purpose		
14 For services and expenses required to meet		
15 the New York state energy research and		
16 development authority obligations for the		
17 western New York nuclear service center,		
18 including obligations pursuant to the West		
19 Valley demonstration project act (Pub. L.		
20 96-368) (03WV1706) .....	15,575,000	



## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program  
7 (03CG1306) ... 25,000,000 ..... (re. \$22,108,000)

## 8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses required to meet the New York state energy  
14 research and development authority obligations for the western New  
15 York nuclear service center, including obligations pursuant to the  
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1606)  
17 ... 13,450,000 ..... (re. \$5,461,000)

18 By chapter 54, section 1, of the laws of 2015:

19 For services and expenses required to meet the New York state energy  
20 research and development authority obligations for the western New  
21 York nuclear service center, including obligations pursuant to the  
22 West Valley demonstration project act (Pub. L. 96-368) (03WV1506)  
23 ... 12,500,000 ..... (re. \$650,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For services and expenses required to meet the New York state energy  
26 research and development authority obligations for the western New  
27 York nuclear service center, including obligations pursuant to the  
28 West Valley demonstration project act (Pub. L. 96-368) (03WV1406)  
29 ... 12,100,000 ..... (re. \$2,930,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	3,244,400,000	2,550,938,000
6 Capital Projects Funds - Federal ...	190,000,000	617,034,000
7	-----	-----
8 All Funds .....	3,434,400,000	3,167,972,000
9	=====	=====

10 ADMINISTRATION (CCP) ..... 500,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Administration Purposes

15 For alterations, rehabilitation and improve-  
 16 ments at education camps and centers  
 17 including personal service, fringe bene-  
 18 fits and indirect costs (09ED1750) ..... 500,000

19 ENVIRONMENT AND RECREATION (CCP) ..... 300,000,000  
 20 -----

21 Capital Projects Funds - Other  
 22 Environmental Protection Fund  
 23 Environment and Recreation Purpose

24 For services and expenses of projects and  
 25 purposes authorized by section 92-s of the  
 26 state finance law to receive funding from  
 27 the solid waste account in accordance with  
 28 a programmatic and financial plan to be  
 29 approved by the director of the budget,  
 30 including suballocation to other state  
 31 departments and agencies, according to the  
 32 following:  
 33 Non-hazardous landfill closure projects,  
 34 including \$300,000 for Essex county under  
 35 an agreement with the department of envi-  
 36 ronmental conservation and \$150,000 for  
 37 Hamilton county under an agreement with  
 38 the department of environmental conserva-  
 39 tion (09LC17ER) ..... 700,000  
 40 Municipal waste reduction or recycling  
 41 projects, and \$2,000,000 of such amount  
 42 shall be made available for municipalities  
 43 and not-for-profit food banks for projects

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1 for food donation and the recycling of  
2 food scraps (09MR17ER) ..... 14,000,000  
3 Secondary materials regional marketing  
4 assistance (09SM17ER) ..... 500,000  
5 Pesticide program, not less than \$200,000 of  
6 which shall be for activities related to  
7 Long Island pesticide pollution prevention  
8 (09PD17ER) ..... 1,500,000  
9 Notwithstanding any law to the contrary, for  
10 the payment of the costs associated with  
11 environmental justice projects and  
12 programs, including but not limited to:  
13 monitoring of air quality; education and  
14 outreach; no more than \$500,000 for the  
15 community garden grant program; not more  
16 than \$1,000,000 for the connect kids  
17 program facilitating access by title 1  
18 schools to outdoor recreational activ-  
19 ities, public lands and parks; improve-  
20 ments to environmental quality; or envi-  
21 ronmental job training, in environmental  
22 justice, inner city and underserved commu-  
23 nities, and which are undertaken by the  
24 state, or on behalf of the state by muni-  
25 cipalities or not-for-profit corporations;  
26 and \$3,000,000 of such amount shall be  
27 made available for community impact and  
28 job training grants; including \$500,000 of  
29 such amount shall be made available to a  
30 not-for-profit organization for the  
31 purpose of awarding grants on a compet-  
32 itive basis to community groups to build  
33 the capacity of such groups, provided that  
34 up to ten percent may be made available  
35 for administrative costs and/or technical  
36 assistance. Community impact and job  
37 training grants shall be in or affecting  
38 environmental justice communities in an  
39 amount of up to \$100,000 for community  
40 groups for projects that address an envi-  
41 ronmental justice community's exposure to  
42 multiple environmental harms and risks,  
43 including lead exposure and shall include  
44 implementation, studies, including air  
45 monitoring, to investigate the environ-  
46 ment, or related public health issues of  
47 the community, research that will be used  
48 to expand the knowledge or understanding  
49 of the affected community and ways to  
50 improve the resiliency of the affected  
51 community. The results of the investi-  
52 gation shall be disseminated to members of

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1 the affected community. Community groups  
 2 eligible for funding shall be located in  
 3 the same area as the environmental and/or  
 4 related public health issues to be  
 5 addressed by the project. Such groups  
 6 shall be primarily focused on addressing  
 7 the environmental and/or related public  
 8 health issues of the residents of the  
 9 affected community and shall be comprised  
 10 primarily of members of the affected  
 11 community (09EJ17ER) ..... 8,000,000  
 12 Notwithstanding any law to the contrary, for  
 13 assessment and recovery of any natural  
 14 resource damages (09RD17ER) ..... 3,235,000  
 15 Notwithstanding any law to the contrary, for  
 16 the pollution prevention institute, and  
 17 including \$100,000 for the department to  
 18 contract with the Northeast waste manage-  
 19 ment officials' association for the Inter-  
 20 state Chemicals Clearing house (09PP17ER) .... 4,000,000  
 21 Environmental health for assessments, test-  
 22 ing and actions including but not limited  
 23 to abatement to address suspected human  
 24 exposure to chemical, physical and micro-  
 25 biological agents, including contaminants  
 26 in drinking water; including up to  
 27 \$500,000 for the CleanSweepNY program; and  
 28 \$1,000,000 to the State University of New  
 29 York at Stony Brook, directly or through  
 30 its research foundation, to support  
 31 research development and any associated  
 32 testing or pilot projects towards the  
 33 treatment of water to remove 1,4-dioxane;  
 34 and \$500,000 to land banks to assist with  
 35 lead abatement; and \$2,000,000 for chil-  
 36 dren's environmental health centers,  
 37 including school and community childhood  
 38 lead exposure assessment conducted by such  
 39 centers and not more than \$625,000 for  
 40 programs to expand and improve access to  
 41 local, fresh, nutritional food to nutri-  
 42 tionally underserved neighborhoods in New  
 43 York State through the Fresh Connect  
 44 Program (09EH17ER) ..... 6,500,000  
 45 Brownfield opportunity area grants as  
 46 authorized pursuant to section 970-r of  
 47 the general municipal law (09BO17ER) ..... 2,000,000  
 48 For services and expenses of projects and  
 49 purposes authorized by section 92-s of the  
 50 state finance law to receive funding from  
 51 the parks, recreation and historic preser-  
 52 vation account in accordance with a

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1 programmatic and financial plan to be  
 2 approved by the director of the budget,  
 3 including suballocation to other state  
 4 departments and agencies, according to the  
 5 following:

6 Local waterfront revitalization programs,  
 7 notwithstanding any law to the contrary,  
 8 not less than, \$10,000,000 for waterfront  
 9 revitalization projects which are in or  
 10 primarily serve areas where demographic  
 11 and other relevant data for such areas  
 12 demonstrate that the areas are densely  
 13 populated and have sustained physical  
 14 deterioration, decay, neglect, or disin-  
 15 vestment, or where a substantial propor-  
 16 tion of the residential population is of  
 17 low income or is otherwise disadvantaged  
 18 and is underserved with respect to the  
 19 existing recreational opportunities in the  
 20 area including up to \$2,000,000 for  
 21 updates to existing local waterfront revi-  
 22 talization program plans to mitigate  
 23 future physical climate risks; and includ-  
 24 ing \$660,000 for Adirondack infrastructure  
 25 and environmental improvements for the  
 26 towns of Minerva, Indian Lake and Newcomb  
 27 and \$200,000 for the Niagara River green-  
 28 way commission (09WR17ER) ..... 16,000,000

29 Parks, recreation and historic preservation  
 30 projects, notwithstanding any law to the  
 31 contrary, not less than, \$10,000,000 for  
 32 municipal parks projects which are in or  
 33 primarily serve areas where demographic  
 34 and other relevant data for such areas  
 35 demonstrate that the areas are densely  
 36 populated and have sustained physical  
 37 deterioration, decay, neglect or disin-  
 38 vestment or where a substantial proportion  
 39 of the residential population is of low  
 40 income or is otherwise disadvantaged and  
 41 is underserved with respect to the exist-  
 42 ing recreational opportunities in the  
 43 area; and including \$250,000 for Tivoli  
 44 Park, \$1,000,000 for the Ulster County  
 45 rail trail pursuant to initiation of a  
 46 public planning process; and \$1,000,000 to  
 47 the city of New York for the East River  
 48 Esplanade 107th Street Pier (09MP17ER) ..... 20,000,000

49 Notwithstanding any law to the contrary, for  
 50 state parks and land and easement infras-  
 51 tructure, access and stewardship projects  
 52 which shall include capital projects: (i)

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1 on state parks and state lands pursuant to  
2 sections 54-0303 and 56-0307 of the envi-  
3 ronmental conservation law; (ii) on state  
4 parks or state owned lands and easements  
5 under the jurisdiction of the department  
6 of environmental conservation or the  
7 office of parks, recreation and historic  
8 preservation for access opportunities for  
9 people with disabilities; access to the  
10 State Forest Preserve, State reforesta-  
11 tion, Wildlife Management areas and  
12 conservation easement lands; recreational  
13 trail construction and maintenance; Cats-  
14 kill and Adirondack camp ground improve-  
15 ments to public access and sanitation  
16 facilities; environmental education;  
17 facility improvements; archeological,  
18 historic, cultural and natural resource  
19 surveys, forest health surveys, interpre-  
20 tation, and inventories, and response to  
21 forest pests including southern pine  
22 beetle; Forest Preserve and state forest  
23 unit management planning; invasive species  
24 management; conservation easement public  
25 recreation planning; habitat restoration  
26 and enhancement; state fish hatchery  
27 improvements; state tree nursery improve-  
28 ments; water access facilities and safety  
29 improvements; public beach facility devel-  
30 opment and improvement; public access  
31 improvements at day use areas; state  
32 historic site exterior restoration; and  
33 cabin area and camping facility develop-  
34 ment, restoration and reconstruction;  
35 (iii) \$1,000,000 for Belleayre Mountain  
36 ski center projects; (iv) \$500,000 from  
37 the public access and stewardship allo-  
38 cation to Parks & Trails New York for the  
39 purpose of awarding grants on a compet-  
40 itive basis to local parks and department  
41 of environmental conservation friends  
42 groups, provided that up to ten percent of  
43 such amount may be made available for  
44 administrative costs and/or technical  
45 assistance; and \$250,000 for the Hudson  
46 River Valley Trail Grants (09ST17ER) ..... 30,000,000  
47 Notwithstanding subdivision 7 of section  
48 92-s of the state finance law or any other  
49 law to the contrary, for services and  
50 expenses of the Hudson River Park Trust  
51 for projects related to the development of  
52 the Hudson River Park consistent with

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1 provisions of chapter 592 of the laws of  
 2 1998, including but not limited to utility  
 3 infrastructure improvements; provided,  
 4 however, such funds shall not be available  
 5 for suballocation to any public benefit  
 6 corporation or public authority with the  
 7 exception of the Hudson River Park Trust  
 8 and shall be available solely for the  
 9 liabilities incurred by the Hudson River  
 10 Park Trust or by other state departments  
 11 or agencies on behalf of the Hudson River  
 12 Park Trust on or after April 1, 1999.  
 13 Provided further that, the comptroller is  
 14 hereby authorized and directed to release  
 15 monies to the Hudson River Park Trust in  
 16 amounts set forth in a schedule approved  
 17 by the director of the budget (09HR17ER)..... 3,200,000  
 18 Notwithstanding any law to the contrary, for  
 19 zoos, botanical gardens and aquaria  
 20 program (09ZB17ER) ..... 15,000,000  
 21 Notwithstanding any other provisions of law,  
 22 for the administration of the programs of  
 23 section 79-b of the navigation law  
 24 (09NV17ER) ..... 2,000,000  
 25 For services and expenses of projects and  
 26 purposes authorized by section 92-s of the  
 27 state finance law to receive funding from  
 28 the open space account in accordance with  
 29 a programmatic and financial plan to be  
 30 approved by the director of the budget,  
 31 including suballocation to other state  
 32 departments and agencies, according to the  
 33 following:  
 34 Costs related to the acquisition of the  
 35 following properties: Atlantic Coast, Long  
 36 Island Sound, Long Island South Shore  
 37 Estuary Reserve, Peconic Pinelands Mari-  
 38 time Reserve Projects, Central Pine  
 39 Barrens, Western Suffolk/Nassau Special  
 40 Groundwater Protection Areas, Mott Haven-  
 41 Port Morris Waterfront, Bronx River Green-  
 42 way, Inner City/Underserved Community  
 43 Parks, Long Pond, Staten Island Greenbelt,  
 44 Staten Island Bluebelt, Staten Island Wet  
 45 Woods, Great Swamp, Plutarch/Black Creek  
 46 Wetlands Complex, New York Highlands,  
 47 Shawangunk Mountains Region, Delaware  
 48 River Highlands, Hudson River  
 49 Corridor/Hudson River Estuary and Greenway  
 50 Trail/ Hudson River School Art Trail,  
 51 Hudson Valley/New York City Foodshed,  
 52 Catskill Unfragmented Forest, Catskill

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1 River and Road Corridors, New York City  
2 Watershed Lands, Taconic Ridge/Harlem  
3 Valley, Albany Pine Bush, Five Rivers  
4 Environmental Education Center, Lake  
5 George watershed, Lake Champlain  
6 watershed, Boeselager forestry, Rensselaer  
7 Plateau, Oomsdale Farm and Surrounding  
8 Landscape, Turtle Conservation Sites,  
9 Region 4 Rail Trail Projects, Susquehanna  
10 River Valley Corridor, Saratoga County,  
11 Hudson River Projects, Follensby Park,  
12 Washington County, Rome Sand Plains, Black  
13 Creek Watershed, Tug Hill Core Forests and  
14 Headwater Streams, Nelson Swamp, State  
15 Park Battlefields, Genny Green Trail/Link  
16 Trail, Onondaga Escarpment, State Parks  
17 Greenbelt/Tompkins County, Cattaraugus  
18 Creek and tributaries, Northern Montezuma  
19 Wetlands, Genesee River Corridor, Seneca  
20 Army Depot Conservation Area, Lake Erie  
21 Tributary Gorges, Buffalo River Watershed,  
22 Catharine Valley Complex, High-Tor/Bristol  
23 Hills/Bare Hill State Unique Area, Lake  
24 Ontario and Lake Erie Shorelines, Islands  
25 and Niagara River, Long Island Trails and  
26 Greenways, Bronx Harlem Greenway, Harbor  
27 Herons Wildlife Complex, Schunnemunk  
28 Mountain/Moodna Creek/Woodcock  
29 Mountain/Hudson Highlands Connectivity  
30 Project, Helderbergs, and Finger Lakes  
31 Shorelines and Riparian Zones, Hand Hollow  
32 Conservation Area, Northern Flow River  
33 Corridors, Black River Valley Corridor,  
34 Fort Drum Army Compatible Use Buffer  
35 Project, Herkimer Home Viewshed, Inman  
36 Gulf, Massawepie Mire, Moose River Corri-  
37 dor, St. Lawrence River Islands, Shoreline  
38 and Wetlands, Southern Skaneateles Lake  
39 Forest and Shoreline, Salmon River Corri-  
40 dor, Emerald Necklace, Riparian Buffers,  
41 Coastline and Wetland Protection Projects  
42 Aimed at Reducing the Impacts of Storms,  
43 Storm Surges and Flooding on Human and  
44 Natural Communities, Long Distance Trail  
45 Corridors, Statewide Small Projects, State  
46 Forest, Unique Area Wildlife Management  
47 Area Protection, Working Forest Lands,  
48 State Park and State Historic Site  
49 Protection, (a) notwithstanding any law to  
50 the contrary, \$1,000,000 from the land  
51 acquisition allocation for urban forestry  
52 projects provided that no less than



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1 \$500,000 shall be made available for such  
 2 programs in cities and towns with popu-  
 3 lations of 65,000 or more; (b) notwith-  
 4 standing any law to the contrary,  
 5 \$2,500,000 from the land acquisition allo-  
 6 cation to the land trust alliance for the  
 7 purpose of awarding grants on a compet-  
 8 itive basis to local land trusts, provided  
 9 that up to ten percent of such amount may  
 10 be made available for administrative costs  
 11 and/or technical assistance; (c) notwith-  
 12 standing any law to the contrary, not less  
 13 than \$3,000,000 for land acquisition in  
 14 department of environmental conservation  
 15 regions 1, 2 and 3 (09LA17ER) ..... 36,349,000  
 16 Albany Pine Bush Preserve Commission, with  
 17 \$50,000 to the city of Schenectady for the  
 18 Woodlawn Preserve (09AP17ER) ..... 2,675,000  
 19 Long Island Central Pine Barrens Planning  
 20 (09LP17ER) ..... 2,000,000  
 21 Notwithstanding any law to the contrary, for  
 22 service and expenses of the following  
 23 commissions: \$259,000 for Susquehanna  
 24 river basin commission; \$359,500 for the  
 25 Delaware river basin commission; \$13,900  
 26 for the Ohio river basin commission;  
 27 \$41,600 for the Interstate environmental  
 28 commission; and \$38,000 for the New  
 29 England Interstate commission (09EC17ER) ..... 712,000  
 30 Long Island South Shore Estuary Reserve  
 31 (09SE17ER) ..... 900,000  
 32 Agricultural non-point source abatement and  
 33 control projects, notwithstanding any law  
 34 to the contrary, (a) \$1,000,000 shall be  
 35 made available for services and expenses  
 36 of the Cornell University Integrated Pest  
 37 Management program; and (b) \$500,000 shall  
 38 be made available to the Cornell Cooper-  
 39 ative Extension of Suffolk County for  
 40 nutrient management planning and implemen-  
 41 tation activities (09AN17ER) ..... 17,000,000  
 42 Non-agricultural non-point source abatement  
 43 and control projects notwithstanding any  
 44 law to the contrary, \$550,000 of such  
 45 amount shall be made available for Cornell  
 46 community integrated pest management  
 47 (09NP17ER) ..... 7,000,000  
 48 Agriculture and farmland protection activ-  
 49 ities, notwithstanding any law to the  
 50 contrary, up to \$1,000,000 shall be made  
 51 available to the tug hill tomorrow land  
 52 trust for army compatible use buffer

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1 program projects around Fort Drum, and up  
 2 to \$87,000 shall be made available to  
 3 Cornell University for services and  
 4 expenses of land classification, agricul-  
 5 ture district mapping and master list of  
 6 soils (09FP17ER) ..... 20,000,000  
 7 Biodiversity stewardship and research;  
 8 including funding for public New York  
 9 universities to conduct field studies and  
 10 research on biodiversity issues and up to  
 11 \$500,000 of this amount to support polli-  
 12 nator diversity, up to \$300,000 of which  
 13 may be allocated to Cornell University,  
 14 including research related to the poten-  
 15 tial adverse impacts of pesticides such as  
 16 neonicotinoids, pursuant to a contract  
 17 with the department of agriculture and  
 18 markets, including the development of bee  
 19 husbandry best management practices such  
 20 as pest and pathogen controls; creating  
 21 diversity of pollinator habitats; research  
 22 to understand, prevent and recover from  
 23 pollinator losses; and outreach and educa-  
 24 tion (09BD17ER) ..... 1,000,000  
 25 Notwithstanding any law to the contrary, for  
 26 the Hudson River Estuary Management Plan  
 27 prepared pursuant to section 11-0306 of  
 28 the environmental conservation law,  
 29 \$1,000,000 of which shall be for the  
 30 Mohawk river action plan (09HE17ER) ..... 5,500,000  
 31 Notwithstanding any law to the contrary, for  
 32 the Finger Lakes-Lake Ontario Watershed  
 33 Protection Alliance (09FL17ER) ..... 2,279,000  
 34 Notwithstanding any law to the contrary, to  
 35 the Erie County Soil and Water Conserva-  
 36 tion District for the Lake Erie Watershed  
 37 Protection Alliance (09LE17ER) ..... 250,000  
 38 Notwithstanding any law to the contrary, for  
 39 the state share of costs of wastewater  
 40 treatment improvement projects undertaken  
 41 by municipalities to upgrade municipal  
 42 systems to meet stormwater, combined sewer  
 43 overflow, sanitary sewer overflow and  
 44 wastewater treatment discharge require-  
 45 ments with priority given to systems that  
 46 are in violation of title 8 of article 17  
 47 of the environmental conservation law and  
 48 aquatic habitat restoration projects  
 49 undertaken by municipalities and not-for-  
 50 profit corporations for aquatic habitat  
 51 restoration projects as defined in subdi-  
 52 vision 1 of section 56-0101 of the envi-

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ronmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaguada Creek (09WQ17ER)

..... 20,250,000  
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the

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1 environmental conservation law; including  
 2 \$200,000 to Suffolk county for the Peconic  
 3 Bay Estuary Program and including \$60,000  
 4 for the Great Lakes commission; and  
 5 including \$250,000 for the Long Island  
 6 Commission for aquifer protection  
 7 (09GL17ER) ..... 15,000,000  
 8 Notwithstanding any law to the contrary, for  
 9 the implementation of the recommendations  
 10 of the invasive species task force  
 11 prepared pursuant to chapter 324 of the  
 12 laws of 2003 and for the purposes set  
 13 forth in chapter 674 of the laws of 2007  
 14 including not less than \$450,000 for Lake  
 15 George, provided that not less than  
 16 \$6,050,000 be made available for invasive  
 17 species eradication, including but not  
 18 limited to southern pine beetle, including  
 19 up to \$500,000 to Cornell University for  
 20 the control of hemlock wooly adelgid and  
 21 including grants related to the control  
 22 and management of invasive species. Such  
 23 funding for grants shall be provided on a  
 24 competitive basis in consultation with the  
 25 New York Invasive Species Council  
 26 (09IS17ER) ..... 13,000,000  
 27 Notwithstanding any law to the contrary, for  
 28 Soil and Water Conservation District  
 29 activities as authorized for reimbursement  
 30 and funding in section 11-a of the soil  
 31 and water conservation districts law  
 32 (09SW17ER) ..... 9,000,000  
 33 Notwithstanding any law to the contrary, for  
 34 Agricultural Waste Management projects,  
 35 including up to \$700,000 to Cornell  
 36 University, in consultation with the  
 37 department, to continue implementing the  
 38 dairy acceleration program (09AW17ER) ..... 1,500,000  
 39 For services and expenses of projects and  
 40 purposes authorized by section 92-s of the  
 41 state finance law to receive funding from  
 42 the climate change mitigation and adapta-  
 43 tion account in accordance with a program-  
 44 matic and financial plan to be approved by  
 45 the director of the budget, including  
 46 suballocation to other state departments  
 47 and agencies, according to the following:  
 48 Notwithstanding any law to the contrary, to  
 49 address greenhouse gas emissions outside  
 50 of the power sector including but not  
 51 limited to the development of statewide  
 52 greenhouse gas inventories, demonstration

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1 projects, community engagement and applied  
 2 research related to the transportation  
 3 sector or methane and other short-lived  
 4 climate pollutant sources (09GG17ER) ..... 1,700,000  
 5 Notwithstanding any law to the contrary, for  
 6 the department of environmental conserva-  
 7 tion to fund climate adaptation projects  
 8 and to provide up to \$750,000 to support  
 9 municipalities incorporation of guidance  
 10 developed under the community risk and  
 11 resiliency act into their local planning  
 12 and ordinances (09SV17ER) ..... 750,000  
 13 Notwithstanding any law to the contrary,  
 14 smart growth program state assistance  
 15 payments, provided on a competitive basis,  
 16 to counties, cities, towns, or villages to  
 17 establish, update or implement comprehen-  
 18 sive plans in a manner consistent with  
 19 smart growth; provided, however, that up  
 20 to 25 percent of such payments may be  
 21 awarded to not-for-profit organizations  
 22 for such purposes (09SG17ER) ..... 2,000,000  
 23 Notwithstanding any law to the contrary for  
 24 the New York state soil and water conser-  
 25 vation committee in conjunction with the  
 26 department of agriculture and markets to  
 27 develop a pilot climate resilient farms  
 28 program consistent with agriculture and  
 29 markets law article 11-a, agricultural  
 30 environmental management program including  
 31 up to \$400,000 for the Cornell Soil Health  
 32 Program for research and education to  
 33 improve soil resiliency to climate vari-  
 34 ations and mitigate greenhouse gas emis-  
 35 sions by carbon sequestration; and up to  
 36 \$50,000 in consultation with the depart-  
 37 ment of taxation and finance, the depart-  
 38 ment of agriculture and markets and the  
 39 empire state development corporation, for  
 40 the study of incentives for carbon seques-  
 41 tering farming practices which may include  
 42 tax credits and grants and systems or  
 43 methods of quantifying carbon sequestra-  
 44 tion for such incentives (09CR17ER) ..... 2,500,000  
 45 Climate smart communities projects pursuant  
 46 to title 15 of article 54 of the environ-  
 47 mental conservation law including clean  
 48 vehicle projects; notwithstanding any law  
 49 to the contrary, including \$500,000 for a  
 50 resiliency planting program; and including  
 51 \$500,000 to implement easily replicated  
 52 renewable energy projects, including solar

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1	arrays, heat pumps, and wind turbines	
2	across the state in public low income	
3	housing in suburban, urban, and rural	
4	areas with the goal of advancing employ-	
5	ment opportunities for individuals living	
6	in environmental justice communities and	
7	individuals who have been discharged from	
8	state correctional facilities or local	
9	jails (09CS17ER) .....	12,000,000
10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	6,000,000
11		-----
12	Capital Projects Funds - Other	
13	Capital Projects Fund	
14	Maintenance and Operations Purpose	
15	For the maintenance and operation of various	
16	facilities and systems including personal	
17	services, fringe benefits and indirect	
18	costs (09FM17MO) .....	6,000,000
19	FISH AND WILDLIFE (CCP) .....	1,500,000
20		-----
21	Capital Projects Funds - Other	
22	Miscellaneous Capital Projects Fund	
23	Habitat Conservation and Access Account	
24	Fish and Wildlife Purpose	
25	For services and expenses, including	
26	personal service, non-personal service,	
27	fringe benefits and indirect costs related	
28	to management, protection and restoration	
29	fish and wildlife habitat, and improvement	
30	and development of public access for fish	
31	and wildlife related recreation (09HC1754) ...	1,500,000
32	LANDS AND FORESTS (CCP) .....	15,000,000
33		-----
34	Capital Projects Funds - Other	
35	Capital Projects Fund	
36	Lands and Forests Purpose	
37	For services and expenses, including	
38	personal service, non-personal service,	
39	indirect costs and fringe benefits related	
40	to the stewardship of newly acquired and	
41	existing state lands, for the implementa-	
42	tion of Unit Management Plans, costs	
43	related to invasive species management	

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## CAPITAL PROJECTS 2017-18

1 activities and for the development and  
 2 implementation of Green Certification for  
 3 state forests, including suballocation to  
 4 other state departments and agencies  
 5 (09LF1753) ..... 4,000,000  
 6 For the purchase and replacement of equip-  
 7 ment and facility improvements, including  
 8 air monitoring, maintenance of facilities  
 9 and emergency response in support of  
 10 public safety, including personal  
 11 services, fringe benefits and indirect  
 12 costs (09PS1753) ..... 1,000,000  
  
 13 Capital Projects Funds - Federal  
 14 Federal Capital Projects Fund  
 15 Lands and Forests Purpose  
  
 16 For the federal share of capital projects  
 17 pursuant to lands and forests resources  
 18 purposes including the costs associated  
 19 with the acquisition of lands under the  
 20 forest legacy program, including suballo-  
 21 cation to other state departments and  
 22 agencies (09FL1753) ..... 10,000,000  
  
 23 MARINE RESOURCES (CCP) ..... 5,000,000  
 24 -----  
  
 25 Capital Projects Funds - Federal  
 26 Federal Capital Projects Fund  
 27 Marine Projects Purpose  
  
 28 For the federal share of capital projects  
 29 undertaken pursuant to fish and wildlife  
 30 and marine resources purposes including  
 31 the acquisition of property including  
 32 suballocation to other state departments  
 33 and agencies (09MR17A1) ..... 5,000,000  
  
 34 NEW YORK WORKS (CCP) ..... 70,000,000  
 35 -----  
  
 36 Capital Projects Funds - Other  
 37 Capital Projects Fund  
 38 Operational Services Purpose  
  
 39 For services, expenses, and indirect costs  
 40 related to New York Works projects includ-  
 41 ing but not limited to air monitoring  
 42 infrastructure investments; remediation of  
 43 legacy environmental contamination;  
 44 investments in information technology; dam

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2017-18

1 safety projects and the demolition of  
 2 unsafe structures on state-owned land;  
 3 state-owned flood protection projects;  
 4 shore protection projects; state land  
 5 stewardship, public access and environ-  
 6 mental and recreation infrastructure  
 7 projects including, notwithstanding any  
 8 law to the contrary, projects on lands  
 9 being sought pursuant to state land acqui-  
 10 sition policy under article 49 of the  
 11 environmental conservation law, for which  
 12 the state provided a letter of intent to  
 13 the town of North Hudson and Essex county  
 14 to acquire a conservation easement or  
 15 other interest and for which the fee owner  
 16 of any such property authorizes such  
 17 project; vehicles and equipment; water  
 18 quality improvement projects, fish hatch-  
 19 eries; rehabilitation and improvements of  
 20 various department facilities and systems;  
 21 and well plugging; including personal  
 22 service, non-personal service and fringe  
 23 benefits, including suballocation to other  
 24 state departments and agencies (09NY1751) ... 70,000,000

25 OPERATIONS (CCP) ..... 22,000,000  
 26 -----

27 Capital Projects Funds - Other  
 28 Capital Projects Fund  
 29 Operational Services Purpose

30 For rehabilitation and improvements of vari-  
 31 ous department facilities and systems  
 32 including personal service and fringe  
 33 benefits and indirect costs in accordance  
 34 with a programmatic and financial plan to  
 35 be approved by the director of the budget  
 36 including suballocation to other state  
 37 departments and agencies (09RI1751) .....15,000,000

38 For replacement of vehicles and heavy duty  
 39 construction equipment (09EQ1751) ..... 1,000,000

40 For services and expenses, including  
 41 personal service and fringe benefits,  
 42 necessary for projects and purposes  
 43 required by Executive Order 88, including  
 44 design, construction, operation and main-  
 45 tenance of all new buildings, and the  
 46 development and purchase of energy effi-  
 47 cient equipment; for remedial activities  
 48 at state-owned facilities, including the



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1 compliance with state and federal laws and  
 2 regulations (09SF1751) ..... 1,000,000  
  
 3 Capital Projects Funds - Other  
 4 Miscellaneous Capital Projects Fund  
 5 Operational Services Purpose  
  
 6 For services and expenses of the department  
 7 to complete or remediate a department-re-  
 8 gulated project using the proceeds speci-  
 9 fied in the project's required financial  
 10 security arrangement when the terms of  
 11 that arrangement must be implemented.  
 12 Notwithstanding any other provision of law  
 13 or terms of any financial security instru-  
 14 ment, any residuals may be available for  
 15 department capital projects (09431751) ..... 5,000,000  
  
 16 RECREATION (CCP) ..... 500,000  
 17 -----  
  
 18 Capital Projects Funds - Other  
 19 Capital Projects Fund  
 20 Recreation Purpose  
  
 21 For campground modernization and recon-  
 22 struction including personal services,  
 23 fringe benefits and indirect costs  
 24 (09CM1752) ..... 500,000  
  
 25 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 122,000,000  
 26 -----  
  
 27 Capital Projects Funds - Other  
 28 Capital Projects Fund  
 29 Hazardous Waste Purpose  
  
 30 For payment by the state, as reimbursement  
 31 or as an advance from responsible parties  
 32 or volunteers for remedial and monitoring  
 33 work at sites contaminated with hazardous  
 34 waste. No portion of this appropriation  
 35 shall be available for expenditure until a  
 36 party or parties either responsible for a  
 37 site or volunteering to cleanup a site  
 38 have entered into an agreement with the  
 39 commissioner of the department of environ-  
 40 mental conservation or the commissioner's  
 41 designee, and which agreement is approved  
 42 by the director of the budget, providing  
 43 for repayment to the state of an amount  
 44 equal to the amount disbursed from this

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2017-18

1 appropriation. A copy of such agreement  
2 shall be filed with the state comptroller,  
3 the chairman of the senate finance commit-  
4 tee and chairman of the assembly ways and  
5 means committee.

6 Notwithstanding any other provision of law  
7 to the contrary, the comptroller is  
8 authorized to repay settlements or  
9 advances for specified remedial and moni-  
10 toring projects from this fund with monies  
11 of the hazardous waste remedial fund  
12 received for such projects pursuant to  
13 consent orders and agreements to address  
14 sites contaminated with hazardous waste.

15 The director of the budget shall certify to  
16 the comptroller the specific portions of  
17 this appropriation for which monies have  
18 been received pursuant to such consent  
19 orders and agreements (09AD17F7) ..... 16,000,000

20 Capital Projects Funds - Other  
21 Hazardous Waste Remedial Fund  
22 Hazardous Waste Cleanup Account  
23 Hazardous Waste Purpose

24 For payment of the state share of the costs  
25 of hazardous waste site remediation  
26 projects, in accordance with title 13 of  
27 article 27 of the environmental conserva-  
28 tion law and section 97-b of the state  
29 finance law, for projects, and for payment  
30 of state costs associated with the remedi-  
31 ation of offsite contamination at signif-  
32 icant threat sites as provided for in  
33 section 27-1411 of the environmental  
34 conservation law, including personal  
35 service and fringe benefits of the depart-  
36 ments of environmental conservation,  
37 health and law and including suballo-  
38 cations to the departments of health and  
39 law and including costs incidental and  
40 appurtenant thereto, provided that a  
41 portion of such amount may be available  
42 for environmental restoration projects in  
43 accordance with title 5 of article 56 of  
44 the environmental conservation law. None  
45 of this appropriation may be expended for  
46 any purposes authorized in title 12 of  
47 article 27 of the environmental conserva-  
48 tion law (09HB17F7) ..... 100,000,000

49 Capital Projects Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2017-18

1	Hazardous Waste Remedial Fund	
2	Hazardous Waste Remediation Oversight and Assistance	
3	Account	
4	Hazardous Waste Purpose	
5	For the personal services and fringe bene-	
6	fits of the department of environmental	
7	conservation including suballocation to	
8	the department of health related to the	
9	brownfield cleanup program pursuant to	
10	title 14 of article 27 of the environ-	
11	mental conservation law and the voluntary	
12	cleanup program including costs incurred	
13	prior to April 1, 2016 (09BC17F7) .....	6,000,000
14	SOLID WASTE MANAGEMENT (CCP) .....	21,700,000
15		-----
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Solid Waste Purpose	
19	For pre-closure and post-closure costs asso-	
20	ciated with Adirondack landfills pursuant	
21	to agreements with Essex county (09EX1756) .....	500,000
22	Capital Projects Funds - Other	
23	Miscellaneous Capital Projects Fund	
24	New York Environmental Protection and Spill Remediation	
25	Account	
26	Solid Waste Management Purposes	
27	For services and capital expenses associated	
28	with costs incurred under Article 12 of	
29	the Navigation Law, and for cleanup,	
30	investigation, and removal of petroleum	
31	spills, including prior year liabilities	
32	(09OS1756) .....	21,200,000
33	WATER RESOURCES (CCP) .....	2,870,200,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Flood Control Purpose	
38	For various new and existing flood	
39	protection projects including the state	
40	share of federal sponsored flood control	
41	projects, and the maintenance of existing	
42	flood control projects; for coastal	
43	erosion hazard area mapping of the state's	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2017-18

1 Atlantic Ocean and Great Lakes coastlines  
 2 and the state share of costs associated  
 3 with matching federal funds for a state-  
 4 wide flood plain map modernization  
 5 program; for the state share of costs  
 6 associated with the installation and/or  
 7 reinstallation, upgrade, monitoring and  
 8 maintenance of a statewide network of  
 9 stream flow gauges, including personal  
 10 service, non-personal service, fringe  
 11 benefits and indirect costs, including  
 12 suballocation to other state departments  
 13 and agencies (09FL1763) ..... 2,000,000  
 14 For an advance payment by the state for the  
 15 local costs of various shore protection  
 16 projects. No portion of this appropriation  
 17 shall be available until the respective  
 18 municipality has entered into an agreement  
 19 with the commissioner of the department of  
 20 environmental conservation, and such  
 21 agreement is approved by the director of  
 22 the budget (09AD1763) ..... 3,000,000  
  
 23 Capital Projects Funds - Other  
 24 Capital Projects Fund  
 25 Water Resources Purpose  
  
 26 An advance for costs incurred relating to  
 27 work required for the safety of dams and  
 28 other structures impounding water, to be  
 29 reimbursed in accordance with section  
 30 15-0507 of the environmental conservation  
 31 law (09DA1757) ..... 500,000  
 32 For payment of a portion of the state's  
 33 match for federal capitalization grants  
 34 for the water pollution control revolving  
 35 fund (09RF1757) ..... 35,000,000  
 36 For the state's share of shore protection or  
 37 costal erosion projects, including the  
 38 Army Corp of Engineers South Shore of  
 39 Staten Island Project (09SI1757) ..... 151,000,000  
 40 For services and expenses including personal  
 41 service, fringe benefits, and nonpersonal  
 42 service for the water pollution control  
 43 revolving fund and related water quality  
 44 activities including suballocation to  
 45 other state departments and agencies  
 46 (09SR1757) ..... 3,500,000  
 47 For services and expenses including personal  
 48 service, fringe benefits, and nonpersonal  
 49 service for the Excelsior Conservation  
 50 Corps program including suballocation to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2017-18

1 other state departments and agencies  
2 (09CC1757) ..... 200,000

3 The sum of \$2,500,000,000 is hereby appro-  
4 priated for the capital costs of clean  
5 water infrastructure projects, including  
6 services, expenses, and indirect costs, as  
7 follows: not less than \$1,000,000,000 to  
8 the environmental facilities corporation  
9 for projects authorized by the New York  
10 state water infrastructure improvement act  
11 of 2017; not less than \$150,000,000 to the  
12 environmental facilities corporation for  
13 New York state intermunicipal water  
14 infrastructure projects pursuant to  
15 section 1285-s of the public authorities  
16 law; not less than \$245,000,000 for water  
17 quality improvement projects, including  
18 nonagricultural nonpoint source abatement  
19 and control projects, municipal wastewater  
20 treatment projects, and municipal separate  
21 storm sewer system projects, and including  
22 up to \$25,000,000 of such amount for  
23 projects for the proper management of road  
24 salt; up to \$50,000,000 for green infras-  
25 tructure projects; \$110,000,000 for land  
26 acquisition projects for source water  
27 protection pursuant to title 33 of article  
28 15 of the environmental conservation law,  
29 including suballocation to the department  
30 of agriculture and markets; up to  
31 \$50,000,000 for suballocation to the  
32 department of agriculture and markets for  
33 state assistance payments, services, and  
34 expenses to soil and water conservation  
35 districts for the cost of water quality  
36 protection projects awarded on a compet-  
37 itive basis prioritizing financial need  
38 and hardship, intended to assist concen-  
39 trated animal feeding operations; up to  
40 \$130,000,000 for transfer to the hazardous  
41 waste remedial fund for the remediation of  
42 sites; not less than \$20,000,000 for  
43 suballocation to the department of health  
44 for replacement of lead drinking water  
45 service lines pursuant to section 1114 of  
46 the public health law; \$200,000,000 for  
47 New York City for water quality projects  
48 located within the New York City  
49 watershed; not less than \$75,000,000 to  
50 the environmental facilities corporation  
51 for a program to upgrade or replace septic  
52 systems and cesspools pursuant to section

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## CAPITAL PROJECTS 2017-18

1 1285-u of the public authorities law; up  
2 to \$10,000,000 to the environmental facil-  
3 ities corporation for water infrastructure  
4 emergency assistance pursuant to section  
5 1285-t of the public authorities law;  
6 \$100,000,000 to the environmental facili-  
7 ties corporation to support municipal  
8 water quality infrastructure programs  
9 which may otherwise not qualify for state  
10 support, or may require additional state  
11 support; and up to \$10,000,000 for the  
12 development of information technology  
13 systems related to water quality pursuant  
14 to section 3-0315 of the environmental  
15 conservation law (09CW1757) ..... 2,500,000,000

16 Capital Projects Funds - Federal  
17 Federal Capital Projects Fund  
18 Water Resources Purpose

19 For federal capitalization grants for the  
20 water pollution control revolving fund  
21 (09SF1757) ..... 175,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
6 section 1, of the laws of 2015:

7 For services and expenses including personal service, fringe benefits  
8 and indirect costs relating to the maintenance and upgrade of the  
9 department's information technology infrastructure, including but  
10 not limited to the improved resiliency of the existing computer  
11 systems environment, business continuance, equipment and infrastruc-  
12 ture related to the DEC automated licensing system (DECALS) and  
13 improvements necessary for compliance with statewide cyber security  
14 requirements including suballocation to other state departments and  
15 agencies (09CS1450) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations, rehabilitation and improvements at education camps  
18 and centers including personal service, fringe benefits and indirect  
19 costs (09ED1350) ... 1,000,000 ..... (re. \$649,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
21 section 1, of the laws of 2015:

22 For services and expenses including personal service, fringe benefits  
23 and indirect costs relating to the maintenance and upgrade of the  
24 department's information technology infrastructure, including but  
25 not limited to the improved resiliency of the existing computer  
26 systems environment, business continuance, equipment and infrastruc-  
27 ture related to the DEC automated licensing system (DECALS) and  
28 improvements necessary for compliance with statewide cyber security  
29 requirements including suballocation to other state departments and  
30 agencies (09CS1350) ... 4,000,000 ..... (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
32 section 1, of the laws of 2015:

33 For services and expenses including personal service, fringe benefits  
34 and indirect costs relating to the maintenance and upgrade of the  
35 department's information technology infrastructure, including but  
36 not limited to the improved resiliency of the existing computer  
37 systems environment, business continuance, equipment and infrastruc-  
38 ture related to the DEC automated licensing system (DECALS) and  
39 improvements necessary for compliance with statewide cyber security  
40 requirements including suballocation to other state departments and  
41 agencies (09CS1250) ... 1,000,000 ..... (re. \$1,000,000)

42 By chapter 55, section 1, of the laws of 2010:

43 For alterations, rehabilitation and improvements at education camps  
44 and centers including personal services and fringe benefits and  
45 indirect costs (09ED1050) ... 600,000 ..... (re. \$405,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
2 section 1, of the laws of 2015:  
3 For services and expenses including personal services and fringe bene-  
4 fits and indirect costs relating to the maintenance and upgrade of  
5 the department's information technology infrastructure, including  
6 but not limited to the improved resiliency of the existing computer  
7 systems environment, business continuance, equipment and infrastruc-  
8 ture related to the DEC automated licensing system (DECALS) and  
9 improvements necessary for compliance with statewide cyber security  
10 requirements including suballocation to other state departments and  
11 agencies (09CS0950) ... 3,500,000 ..... (re. \$2,562,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
13 section 1, of the laws of 2015:  
14 For services and expenses including personal services and fringe bene-  
15 fits relating to the maintenance and upgrade of the department's  
16 information technology infrastructure, including but not limited to  
17 the improved resiliency of the existing computer systems environ-  
18 ment, business continuance, equipment and infrastructure related to  
19 the DEC automated licensing system (DECALS) and improvements neces-  
20 sary for compliance with statewide cyber security requirements  
21 including suballocation to other state departments and agencies  
22 (09CS0850) ... 3,500,000 ..... (re. \$150,000)

23 AIR RESOURCES (CCP)

24 Special Revenue Funds - Other  
25 Clean Air Fund  
26 Mobile Source Account  
27 Air Resources Purpose

28 By chapter 54, section 1, of the laws of 2002:  
29 For services and expenses relating to the implementation and adminis-  
30 tration of the clean air mobile source program (09MO0255) .....  
31 3,000,000 ..... (re. \$2,033,000)

32 By chapter 54, section 1, of the laws of 2001:  
33 For services and expenses relating to the implementation and adminis-  
34 tration of the clean air mobile source program (09MO0155) .....  
35 3,000,000 ..... (re. \$370,000)

36 By chapter 55, section 1, of the laws of 2000:  
37 For services and expenses relating to the implementation and adminis-  
38 tration of the clean air mobile source program (09MO0055) .....  
39 3,000,000 ..... (re. \$507,000)

40 By chapter 55, section 1, of the laws of 1999:  
41 For services and expenses relating to the implementation and adminis-  
42 tration of the clean air mobile source program (09MO9955) .....  
43 3,000,000 ..... (re. \$97,000)

44 Special Revenue Funds - Other



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Clean Air Fund  
 2 Operating Permit Program Account  
 3 Air Resources Purpose

4 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 5 section 1, of the laws of 1999:  
 6 For services and expenses relating to the implementation and adminis-  
 7 tration of the clean air operating permit program (09OP9855) .....  
 8 1,000,000 ..... (re. \$1,000,000)

## 9 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund  
 12 Air Resources Purpose

## 13 Air Quality Improvement Projects

14 By chapter 54, section 1, of the laws of 2002:  
 15 For state assistance payments for the state share of the costs of air  
 16 quality/green growth projects in accordance with the provisions of  
 17 title 6 of article 56 of the environmental conservation law for  
 18 project costs, including costs incidental and appurtenant thereto  
 19 and for payment of reimbursements to the clean water/clean air  
 20 implementation fund for services and expenses of state departments  
 21 and agencies, including fringe benefits, hereinafter referred to as  
 22 "Air Quality Project Disbursements". The moneys appropriated herein  
 23 may be suballocated to any state department or agency. Further,  
 24 moneys herein appropriated may be suballocated only to public  
 25 authorities and public benefit corporations specifically authorized  
 26 by title 6 of article 56 of the environmental conservation law to  
 27 enter into contracts for state assistance payments for the state  
 28 share of costs for air quality projects, provided however, that  
 29 moneys herein appropriated pursuant to subdivision 1 of section  
 30 56-0603 of the environmental conservation law for state clean-fueled  
 31 vehicles projects may be suballocated to any public authority or  
 32 public benefit corporation and moneys herein appropriated pursuant  
 33 to section 56-0607 of the environmental conservation law for other  
 34 air quality projects may be suballocated to the environmental facil-  
 35 ities corporation. Notwithstanding any other provision of law to the  
 36 contrary, the moneys hereby appropriated shall be available for  
 37 state air quality improvement projects in accordance with title 6 of  
 38 article 56 of the environmental conservation law upon the issuance  
 39 of a certificate of approval of availability by the director of the  
 40 division of the budget. The state comptroller shall at the commence-  
 41 ment of each month certify to the director of the division of the  
 42 budget, the commissioner of environmental conservation, the chairman  
 43 of the senate finance committee, and the chairman of the assembly  
 44 ways and means committee, the amounts disbursed from this appropri-  
 45 ation for "Air Quality Improvement Disbursements" for the month  
 46 preceding such certification (09BA0255) .....  
 47 6,000,000 ..... (re. \$1,588,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Project Schedule  
 2 PROJECT AMOUNT  
 3 -----  
 4 (thousands of dollars)  
 5 Clean-fueled buses projects ..... 4,000  
 6 State clean-fueled vehicles  
 7 projects ..... 2,000  
 8 -----  
 9 Total ..... 6,000  
 10 =====

11 By chapter 55, section 1, of the laws of 2000:

12 For state assistance payments for the state share of the costs of air  
 13 quality/green growth projects in accordance with the provisions of  
 14 title 6 of article 56 of the environmental conservation law for  
 15 project costs, including costs incidental and appurtenant thereto  
 16 and for payment of reimbursements to the clean water/clean air  
 17 implementation fund for services and expenses of state departments  
 18 and agencies, including fringe benefits, hereinafter referred to as  
 19 "Air Quality Project Disbursements". The moneys appropriated herein  
 20 may be suballocated to any state department or agency. Further,  
 21 moneys herein appropriated may be suballocated only to public  
 22 authorities and public benefit corporations specifically authorized  
 23 by title 6 of article 56 of the environmental conservation law to  
 24 enter into contracts for state assistance payments for the state  
 25 share of costs for air quality projects, provided however, that  
 26 moneys herein appropriated pursuant to subdivision 1 of section  
 27 56-0603 of the environmental conservation law for state clean-fueled  
 28 vehicles projects may be suballocated to any public authority or  
 29 public benefit corporation and moneys herein appropriated pursuant  
 30 to section 56-0607 of the environmental conservation law for other  
 31 air quality projects may be suballocated to the environmental facil-  
 32 ities corporation. Notwithstanding any other provision of law to the  
 33 contrary, the moneys hereby appropriated shall be available for  
 34 state air quality improvement projects in accordance with title 6 of  
 35 article 56 of the environmental conservation law upon the issuance  
 36 of a certificate of approval of availability by the director of the  
 37 division of the budget. The state comptroller shall at the commence-  
 38 ment of each month certify to the director of the division of the  
 39 budget, the commissioner of environmental conservation, the chairman  
 40 of the senate finance committee, and the chairman of the assembly  
 41 ways and means committee, the amounts disbursed from this appropri-  
 42 ation for "Air Quality Improvement Disbursements" for the month  
 43 preceding such certification (09BA0055) .....  
 44 26,000,000 ..... (re. \$102,000)

45 Project Schedule  
 46 PROJECT AMOUNT  
 47 -----  
 48 (thousands of dollars)  
 49 State clean-fueled vehicles

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects .....	2,000
2	Clean-fueled buses projects .....	4,000
3	Clean air for schools projects .....	20,000
4		-----
5	Total .....	26,000
6		=====

7 By chapter 55, section 1, of the laws of 1999:

8 For state assistance payments for the state share of the costs of air  
 9 quality/green growth projects in accordance with the provisions of  
 10 title 6 of article 56 of the environmental conservation law for  
 11 project costs, including costs incidental and appurtenant thereto  
 12 and for payment of reimbursements to the clean water/clean air  
 13 implementation fund for services and expenses of state departments  
 14 and agencies, including fringe benefits, hereinafter referred to as  
 15 "Air Quality Project Disbursements". The moneys appropriated herein  
 16 may be suballocated to any state department or agency. Further,  
 17 moneys herein appropriated may be suballocated only to public  
 18 authorities and public benefit corporations specifically authorized  
 19 by title 6 of article 56 of the environmental conservation law to  
 20 enter into contracts for state assistance payments for the state  
 21 share of costs for air quality projects, provided however, that  
 22 moneys herein appropriated pursuant to subdivision 1 of section  
 23 56-0603 of the environmental conservation law for state clean-fueled  
 24 vehicles projects may be suballocated to any public authority or  
 25 public benefit corporation and moneys herein appropriated pursuant  
 26 to section 56-0607 of the environmental conservation law for other  
 27 air quality projects may be suballocated to the environmental facil-  
 28 ities corporation. Notwithstanding any other provision of law to the  
 29 contrary, the moneys hereby appropriated shall be available for  
 30 state air quality improvement projects in accordance with title 6 of  
 31 article 56 of the environmental conservation law upon the issuance  
 32 of a certificate of approval of availability by the director of the  
 33 division of the budget. The state comptroller shall at the commence-  
 34 ment of each month certify to the director of the division of the  
 35 budget, the commissioner of environmental conservation, the chairman  
 36 of the senate finance committee, and the chairman of the assembly  
 37 ways and means committee, the amounts disbursed from this appropri-  
 38 ation for "Air Quality Improvement Disbursements" for the month  
 39 preceding such certification (09BA9955) .....  
 40 37,000,000 ..... (re. \$38,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	
44	(thousands of dollars)	
45	State clean-fueled vehicles	
46	projects .....	4,000
47	Clean-fueled buses projects .....	8,000
48	Clean air for schools projects .....	25,000
49		-----
50	Total .....	37,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 =====

2 By chapter 55, section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of air  
 4 quality/green growth projects in accordance with the provisions of  
 5 title 6 of article 56 of the environmental conservation law for  
 6 project costs, including costs incidental and appurtenant thereto  
 7 and for payment of reimbursements to the clean water/clean air  
 8 implementation fund for services and expenses of state departments  
 9 and agencies, including fringe benefits, hereinafter referred to as  
 10 "Air Quality Project Disbursements". The moneys appropriated herein  
 11 may be suballocated to any state department or agency. Further,  
 12 moneys herein appropriated may be suballocated only to public  
 13 authorities and public benefit corporations specifically authorized  
 14 by title 6 of article 56 of the environmental conservation law to  
 15 enter into contracts for state assistance payments for the state  
 16 share of costs for air quality projects, provided however, that  
 17 moneys herein appropriated pursuant to paragraph one of section  
 18 56-0603 of the environmental conservation law for state clean-fueled  
 19 vehicles projects may be suballocated to any public authority or  
 20 public benefit corporation and moneys herein appropriated pursuant  
 21 to section 56-0607 of the environmental conservation law for other  
 22 air quality projects may be suballocated to the environmental facil-  
 23 ities corporation. Notwithstanding the provisions of any general or  
 24 special law, the moneys hereby appropriated shall be available for  
 25 state air quality improvement projects in accordance with title 6 of  
 26 article 56 of the environmental conservation law upon the issuance  
 27 of a certificate of approval of availability by the director of the  
 28 division of the budget. The state comptroller shall at the commence-  
 29 ment of each month certify to the director of the division of the  
 30 budget, the commissioner of environmental conservation, the chairman  
 31 of the senate finance committee, and the chairman of the assembly  
 32 ways and means committee the amounts disbursed from this appropri-  
 33 ation for "Air Quality Improvement Disbursements" for the month  
 34 preceding such certification (09BA9855) .....  
 35 44,000,000 ..... (re. \$3,121,000)

36 project schedule

37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 State clean-fueled vehicles	
41 projects .....	6,000
42 Clean-fueled buses projects .....	10,000
43 Other air quality projects .....	3,000
44 Clean air for schools projects .....	10,000
45 Clean air for schools projects .....	15,000
46 -----	
47 Total .....	44,000
48 =====	

49 By chapter 55, section 1, of the laws of 1997:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state assistance payments for the state share of the costs of air  
 2 quality/green growth projects in accordance with the provisions of  
 3 title 6 of article 56 of the environmental conservation law for  
 4 project costs, including costs incidental and appurtenant thereto  
 5 and for payment of reimbursements to the clean water/clean air  
 6 implementation fund for services and expenses of state departments  
 7 and agencies, including fringe benefits, hereinafter referred to as  
 8 "Air Quality Project Disbursements". The moneys appropriated herein  
 9 may be suballocated to any state department or agency. Further,  
 10 moneys herein appropriated may be suballocated only to public  
 11 authorities and public benefit corporations specifically authorized  
 12 by title 6 of article 56 of the environmental conservation law to  
 13 enter into contracts for state assistance payments for the state  
 14 share of costs for air quality projects, provided however, that  
 15 moneys herein appropriated pursuant to paragraph one of section  
 16 56-0603 of the environmental conservation law for state clean-fueled  
 17 vehicles projects may be suballocated to any public authority or  
 18 public benefit corporation and moneys herein appropriated pursuant  
 19 to section 56-0607 of the environmental conservation law for other  
 20 air quality projects may be suballocated to the environmental facil-  
 21 ities corporation. Notwithstanding the provisions of any general or  
 22 special law, the moneys hereby appropriated shall be available for  
 23 state air quality improvement projects in accordance with title 6 of  
 24 article 56 of the environmental conservation law upon the issuance  
 25 of a certificate of approval of availability by the director of the  
 26 division of the budget. The state comptroller shall at the commence-  
 27 ment of each month certify to the director of the division of the  
 28 budget, the commissioner of environmental conservation, the chairman  
 29 of the senate finance committee, and the chairman of the assembly  
 30 ways and means committee the amounts disbursed from this appropri-  
 31 ation for "Air Quality Improvement Disbursements" for the month  
 32 preceding such certification (09BA9755) .....  
 33 80,000,000 ..... (re. \$22,568,000)

34 project schedule  
 35 PROJECT AMOUNT  
 36 -----  
 37 (thousands of dollars)  
 38 State clean-fueled vehicles  
 39 projects ..... 4,000  
 40 Clean-fueled buses projects ..... 4,000  
 41 Other air quality projects ..... 17,000  
 42 Clean air for schools projects ..... 25,000  
 43 Environmental compliance  
 44 assistance projects - air  
 45 quality ..... 30,000  
 46 -----  
 47 Total ..... 80,000  
 48 =====

49 AIR RESOURCES - EQBA (CCP)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other  
2 Capital Projects Fund - EQBA (Bondable)  
3 Air Resources Purpose

## 4 Municipal Air Quality Improvement Projects

5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
6 section 1, of the laws of 2003:  
7 For payment of the costs of state air quality improvement projects  
8 including suballocation to other state departments and agencies  
9 (09720255) ... 5,810,000 ..... (re. \$5,782,000)

10 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
11 section 1, of the laws of 1996:  
12 For the state share of the cost of municipal air quality improvement  
13 projects, including the payment of liabilities incurred prior to  
14 April one, nineteen hundred eighty-three (02878655) ... .....  
15 15,689,000 ..... (re. \$8,000)

16 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
17 section 3, of the laws of 1993:  
18 For the state share of the cost of municipal air quality improvement  
19 projects, including the payment of liabilities incurred prior to  
20 April 1, 1981 (00333755) ... ..... 20,222,000 ..... (re. \$2,000)

21 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
22 section 3, of the laws of 1982, for:  
23 The state share of the cost of municipal air quality improvement  
24 projects, including the payment of liabilities incurred prior to  
25 April 1, 1975 (00320655) ... ..... (re. \$2,000)

26 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
27 section 3, of the laws of 1988, for:  
28 The state share of the cost of municipal air quality improvement  
29 projects including the payment of liabilities incurred prior to  
30 April 1, 1974 (00319455) ... ..... 15,483,930 ..... (re. \$1,000)

31 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
32 54, section 3, of the laws of 1989, for:  
33 The state share of the cost of municipal air quality improvement  
34 projects (00319055) ... ..... 15,230,931 ..... (re. \$342,000)

## 35 State Air Quality Improvement Projects

36 By chapter 54, section 1, of the laws of 1987:  
37 For payment of the cost of State air quality improvement projects,  
38 including the payment of liabilities incurred prior to April 1, 1987  
39 (09A18755) ... ..... 2,588,000 ..... (re. \$528,000)

## 40 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

41 Capital Projects Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Clean Water/Clean Air Bond Fund  
2 Bond Proceeds Purpose

3 By chapter 55, section 1, of the laws of 1997:

4 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
5 hereby appropriated from the clean water/clean air bond fund as  
6 established by section 97-aaa of the state finance law for payment  
7 to the capital projects fund for disbursements from such fund as  
8 certified by the state comptroller as: "Safe Drinking Water Project  
9 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
10 Project Disbursements", "Environmental Restoration Project Disburse-  
11 ments", and "Air Quality Project Disbursements".

12 The director of the budget shall designate to the state comptroller  
13 appropriations made from the capital projects fund which are eligi-  
14 ble for reimbursement from the clean air/clean water bond fund. The  
15 state comptroller shall at the commencement of each month certify to  
16 the director of the budget, the chairman of the senate finance  
17 committee, and the chairman of the assembly ways and means commit-  
18 tee, the amounts disbursed from such appropriations.

19 No moneys shall be available from the clean water/clean air bond fund  
20 until a certificate of approval of availability shall have been  
21 issued by the director of the budget, and a copy of such certificate  
22 of approval filed with the chairman of the senate finance committee  
23 and the chairman of the assembly ways and means committee (09019710)  
24 ... 1,475,000,000 ..... (re. \$122,077,000)

25 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

26 Capital Projects Funds - Other  
27 Clean Water/Clean Air Implementation Fund  
28 Clean Water/Clean Air Implementation Purpose

29 By chapter 55, section 1, of the laws of 2009:

30 For services and expenses including personal services and fringe bene-  
31 fits necessary to implement the clean water/clean air bond act  
32 (09BA09WI) ... 1,050,000 ..... (re. \$1,050,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For services and expenses including personal services and fringe bene-  
35 fits necessary to implement the clean water/clean air bond act  
36 (09BA08WI) ... 1,050,000 ..... (re. \$1,050,000)

37 By chapter 55, section 1, of the laws of 2007:

38 For services and expenses including personal services and fringe bene-  
39 fits necessary to implement the clean water/clean air bond act  
40 (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For services and expenses including personal services and fringe bene-  
43 fits necessary to implement the clean water/clean air bond act  
44 (09BA06WI) ... 1,050,000 ..... (re. \$348,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2005:  
 2 For services and expenses including personal services and fringe bene-  
 3 fits necessary to implement the clean water/clean air bond act  
 4 (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2004:  
 6 For services and expenses including personal services and fringe bene-  
 7 fits necessary to implement the clean water/clean air bond act in  
 8 accordance with the purpose included in the following project sched-  
 9 ule (09BA04WI) ... 2,527,000 ..... (re. \$1,857,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	-----
13 (thousands of dollars)	
14 Clean Water .....	1,071
15 Environmental Restoration .....	1,138
16 Solid Waste .....	318
17 -----	-----
18 Total .....	2,527
19 =====	=====

## 20 ENVIRONMENT AND RECREATION (CCP)

21 Capital Projects Funds - Other  
 22 Environmental Protection Fund  
 23 Environment and Recreation Purpose

24 By chapter 55, section 1, of the laws of 2016:  
 25 For services and expenses of projects and purposes authorized by  
 26 section 92-s of the state finance law to receive funding from the  
 27 solid waste account in accordance with a programmatic and financial  
 28 plan to be approved by the director of the budget, including subal-  
 29 location to other state departments and agencies, according to the  
 30 following:

31 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 32 county under an agreement with the department of environmental  
 33 conservation and \$150,000 for Hamilton county under an agreement  
 34 with the department of environmental conservation (09LC16ER) .....  
 35 700,000 ..... (re. \$700,000)

36 Municipal waste reduction or recycling projects, and \$3,000,000 of  
 37 such amount shall be made available through the household hazardous  
 38 waste state assistance program including, but not limited to, those  
 39 items defined in subdivision 5 of section 27-2601 of the environ-  
 40 mental conservation law (09MR16ER) .....  
 41 14,000,000 ..... (re. \$10,542,000)

42 Secondary materials regional marketing assistance including productive  
 43 reuse of cathode ray tubes and energy conservation services projects  
 44 (09SM16ER) ... 1,000,000 ..... (re. \$1,000,000)

45 Pesticide program, not less than \$200,000 of which shall be for activ-  
 46 ities related to Long Island pesticide pollution prevention  
 47 (09PD16ER) ... 1,200,000 ..... (re. \$364,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) ... 7,000,000 ..... (re. \$6,997,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) ..... 1,950,000 ..... (re. \$1,950,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) ... 4,000,000 ..... (re. \$4,000,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) ..... 3,000,000 ..... (re. \$3,000,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) ..... 2,000,000 ..... (re. \$2,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) ..... 16,000,000 ..... (re. \$15,800,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) ... 20,000,000 ..... (re. \$20,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) .....  
28,000,000 ..... (re. \$25,789,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) ...  
2,500,000 ..... (re. \$2,500,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) ... 15,000,000 .... (re. \$15,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
 2 Whitney Park, Finch Woodlands, Washington County, Washington County  
 3 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
 4 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
 5 Forests and Headwater Streams, Tioga County Park Opportunities,  
 6 Nelson Swamp, Clark Reservation State Park, State Parks  
 7 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
 8 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
 9 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
 10 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
 11 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
 12 Great Lakes Shorelines and Niagara River, Long Island Trail and  
 13 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
 14 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
 15 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
 16 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow  
 17 River Corridors, Black River Valley Corridor, Fort Drum Conservation  
 18 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie  
 19 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline  
 20 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon  
 21 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long  
 22 Distance Trail Corridors, Statewide Small Projects, Working Forest  
 23 Lands, State Park and State Historic Site Protection, (a) notwith-  
 24 standing any law to the contrary, \$1,000,000 from the land acqui-  
 25 sition allocation for urban forestry projects provided that no less  
 26 than \$500,000 shall be made available for such programs in cities  
 27 and towns with populations of 65,000 or more; (b) notwithstanding  
 28 any law to the contrary, \$2,000,000 from the land acquisition allo-  
 29 cation to the land trust alliance for the purpose of awarding grants  
 30 on a competitive basis to local land trusts, provided that up to ten  
 31 percent of such amount may be made available for administrative  
 32 costs and/or technical assistance; (c) notwithstanding any law to  
 33 the contrary, not less than \$3,000,000 for land acquisition in  
 34 department of environmental conservation regions 1, 2 and 3;  
 35 \$500,000 for a resiliency planting program (09LA16ER) .....  
 36 40,000,000 ..... (re. \$39,986,000)  
 37 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
 38 Schenectady for the Woodlawn Preserve (09AP16ER) .....  
 39 2,675,000 ..... (re. \$1,428,000)  
 40 Long Island Central Pine Barrens Planning (09LP16ER) .....  
 41 1,800,000 ..... (re. \$1,800,000)  
 42 Long Island South Shore Estuary Reserve (09SE16ER) .....  
 43 900,000 ..... (re. \$700,000)  
 44 Agricultural non-point source abatement and control projects, notwith-  
 45 standing any law to the contrary, (a) \$1,000,000 shall be made  
 46 available for services and expenses of the Cornell University Inte-  
 47 grated Pest Management program; and (b) \$500,000 shall be made  
 48 available to the Cornell Cooperative Extension of Suffolk County for  
 49 nutrient management planning and implementation activities  
 50 (09AN16ER) ... 19,000,000 ..... (re. \$19,000,000)  
 51 Non-agricultural non-point source abatement and control projects  
 52 notwithstanding any law to the contrary, \$550,000 of such amount

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 shall be made available for Cornell community integrated pest  
2 management and including \$250,000 to the county of Rockland for the  
3 development of a long-term water conservation strategy (09NP16ER)  
4 ... 8,000,000 ..... (re. \$7,792,000)  
5 Agriculture and farmland protection activities, notwithstanding any  
6 law to the contrary, \$1,000,000 shall be made available to the tug  
7 hill tomorrow land trust for army compatible use buffer program  
8 projects around Fort Drum, and \$70,000 shall be made available to  
9 Cornell University for services and expenses of land classification  
10 and master list of soils (09FP16ER) .....  
11 20,000,000 ..... (re. \$19,938,000)  
12 Biodiversity stewardship and research; notwithstanding any law to the  
13 contrary, any or all of this amount shall be used for the New York  
14 state landowner incentive program to offer grants awarded on a  
15 competitive basis to landowners for the implementation of habitat  
16 conservation plans and up to \$500,000 of this amount to support  
17 pollinator diversity, including the development of bee husbandry  
18 best management practices such as pest and pathogen controls; creat-  
19 ing diversity of pollinator habitats; research to understand,  
20 prevent and recover from pollinator losses; and outreach and educa-  
21 tion (09BD16ER) ... 1,000,000 ..... (re. \$997,000)  
22 Notwithstanding any law to the contrary, for the Hudson River Estuary  
23 Management Plan prepared pursuant to section 11-0306 of the environ-  
24 mental conservation law, \$800,000 of which shall be for the Mohawk  
25 river action plan (09HE16ER) ... 5,000,000 ..... (re. \$5,000,000)  
26 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
27 Ontario Watershed Protection Alliance (09FL16ER) .....  
28 2,279,000 ..... (re. \$2,279,000)  
29 Notwithstanding any law to the contrary, to the Erie County Soil and  
30 Water Conservation District for the Lake Erie Watershed Protection  
31 Alliance (09LE16ER) ... 250,000 ..... (re. \$250,000)  
32 Notwithstanding any law to the contrary, for the state share of costs  
33 of wastewater treatment improvement projects undertaken by munici-  
34 palities to upgrade municipal systems to meet stormwater, combined  
35 sewer overflow, sanitary sewer overflow and wastewater treatment  
36 discharge requirements with priority given to systems that are in  
37 violation of title 8 of article 17 of the environmental conservation  
38 law and aquatic habitat restoration projects undertaken by munici-  
39 palities and not-for-profit corporations for aquatic habitat resto-  
40 ration projects as defined in subdivision 1 of section 56-0101 of  
41 the environmental conservation law; including up to \$3,000,000 to  
42 Suffolk county to provide a 50 percent match for a program developed  
43 in consultation with the department for research, development and  
44 pilot projects to develop cost effective methods to address nitrogen  
45 and pathogen loading from septic system or cesspool effluent or  
46 other sources or to support such efforts without a match at the  
47 state university of Stony Brook directly or through its research  
48 foundation and \$1,500,000 for Suffolk county for sewer improvement  
49 projects; and including \$5,000,000 for Nassau county for the Bay  
50 park wastewater treatment plant outfall pipe, associated conveyance  
51 systems, nitrogen abatement treatment works, ocean outfall and/or  
52 connections; including \$1,000,000 to maximize the availability of

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1 drug collection programs for communities throughout the state,  
2 including to local law enforcement agencies for the purchase and  
3 distribution of tamper proof drug collection boxes, and other feder-  
4 ally approved drug collection programs, and including \$750,000 for  
5 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)  
6 ... 20,000,000 ..... (re. \$20,000,000)  
7 Notwithstanding any law to the contrary for New York ocean and Great  
8 Lakes ecosystem conservation projects, consistent with the policy  
9 articulated in article 14 of the environmental conservation law;  
10 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
11 Program (09GL16ER) ... 15,000,000 ..... (re. \$14,723,000)  
12 Notwithstanding any law to the contrary, for the implementation of the  
13 recommendations of the invasive species task force prepared pursuant  
14 to chapter 324 of the laws of 2003 and for the purposes set forth in  
15 chapter 674 of the laws of 2007 including not less than \$450,000 for  
16 Lake George, provided that not less than \$5,550,000 be made avail-  
17 able for invasive species eradication, including but not limited to  
18 southern pine beetle, emerald ash borer, and hydrilla and including  
19 grants related to the control and management of invasive species.  
20 Such funding for grants shall be provided on a competitive basis in  
21 consultation with the New York Invasive Species Council (09IS16ER)  
22 ... 12,000,000 ..... (re. \$11,673,000)  
23 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
24 tion District activities as authorized for reimbursement and funding  
25 in section 11-a of the soil and water conservation districts law  
26 (09SW16ER) ... 9,000,000 ..... (re. \$8,586,000)  
27 Notwithstanding any law to the contrary, for Agricultural Waste  
28 Management projects (09AW16ER) ... 1,500,000 ..... (re. \$1,500,000)  
29 Notwithstanding any law to the contrary, for a public waterway recon-  
30 struction program to be established and administered by the depart-  
31 ment of state, at the request of any county, city, town, village or  
32 other governmental entity, for projects to dredge, clear, and repair  
33 public waterways, according to best practices, that allow for proac-  
34 tively managing public waterways. Funds appropriated herein shall  
35 provide fifty percent reimbursement to such localities for author-  
36 ized expenditures (09DR16ER) ... 1,000,000 ..... (re. \$1,000,000)  
37 Notwithstanding any law to the contrary, and within amounts appropri-  
38 ated, for a free water testing pilot program to be established and  
39 administered by the department of health, or pursuant to contracts  
40 with laboratories, within one hundred and twenty days whereby, at  
41 the request of any individual, public water system, or school  
42 district, the department shall cause to be provided to such individ-  
43 ual, public water system, or school district a container or contain-  
44 ers for the collection of a sample of drinking water and the means  
45 to forward such sample to a laboratory to be tested for contam-  
46 inants. The results of such test shall be forwarded to the individ-  
47 ual, public water system, or school district by the laboratory as  
48 soon as practicable (09WT16ER) .....  
49 1,500,000 ..... (re. \$1,500,000)  
50 For services and expenses of projects and purposes authorized by  
51 section 92-s of the state finance law to receive funding from the  
52 climate change mitigation and adaptation account in accordance with

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1 a programmatic and financial plan to be approved by the director of  
 2 the budget, including suballocation to other state departments and  
 3 agencies, according to the following:

4 Notwithstanding any law to the contrary, to address greenhouse gas  
 5 emissions outside of the power sector including but not limited to  
 6 the development of inventories, demonstration projects and applied  
 7 research related to the transportation sector or methane sources  
 8 (09GG16ER) ... 1,000,000 ..... (re. \$1,000,000)

9 Notwithstanding any law to the contrary, smart growth program state  
 10 assistance payments, provided on a competitive basis, to counties,  
 11 cities, towns, or villages to establish, update or implement compre-  
 12 hensive plans in a manner consistent with smart growth; provided,  
 13 however, that up to 25 percent of such payments may be awarded to  
 14 not-for-profit organizations for such purposes (09SG16ER) .....  
 15 2,000,000 ..... (re. \$2,000,000)

16 Notwithstanding any law to the contrary for the New York state soil  
 17 and water conservation committee in conjunction with the department  
 18 of agriculture and markets to develop a pilot climate resilient  
 19 farms program consistent with agriculture and markets law article  
 20 11-a, agricultural environmental management program (09CR16ER) .....  
 21 2,500,000 ..... (re. \$2,500,000)

22 Climate smart communities projects pursuant to title 15 of article 54  
 23 of the environmental conservation law (09CS16ER) .....  
 24 14,000,000 ..... (re. \$14,000,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
 26 hereby amended and reappropriated to read:

27 Notwithstanding any law to the contrary, to conduct state vulnerabili-  
 28 ty assessments (09SV16ER) .....  
 29 [~~4,500,000~~] 2,500,000 ..... (re. \$2,500,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
 31 hereby amended and reappropriated to read:

32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 solid waste account in accordance with a programmatic and financial  
 35 plan to be approved by the director of the budget, including subal-  
 36 location to other state departments and agencies, according to the  
 37 following:

38 Non-hazardous landfill closure projects (09LC15ER) .....  
 39 250,000 ..... (re. \$250,000)

40 Municipal waste reduction or recycling projects (09MR15ER) .....  
 41 7,500,000 ..... (re. \$224,000)

42 Secondary materials regional marketing assistance and energy conserva-  
 43 tion services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)

44 Pesticide program, not less than \$200,000 of which shall be for activ-  
 45 ities related to Long Island pesticide pollution prevention  
 46 (09PD15ER) ... 1,200,000 ..... (re. \$201,000)

47 Notwithstanding any law to the contrary, for community impact research  
 48 grants. Such grants shall be in or affecting environmental justice  
 49 communities in an amount of up to \$50,000 for community groups for  
 50 projects that address an environmental justice community's exposure

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1 to multiple environmental harms and risks. Such projects shall  
2 include studies, including air monitoring, to investigate the envi-  
3 ronment, or related public health issues of the community, research  
4 that will be used to expand the knowledge or understanding of the  
5 affected community and ways to improve the resiliency of the  
6 affected community. The results of the investigation shall be  
7 disseminated to members of the affected community. Community groups  
8 eligible for funding shall be located in the same area as the envi-  
9 ronmental and/or related public health issues to be addressed by the  
10 project. Such groups shall be primarily focused on addressing the  
11 environmental and/or related public health issues of the residents  
12 of the affected community and shall be comprised primarily of  
13 members of the affected community, \$100,000 of which shall be made  
14 available to the city of Buffalo for lead inspection ~~[activities]~~  
15 kits in zip codes of northeast Buffalo previously designated by the  
16 Erie County department of health as "communities of concern" where  
17 children are at exceptionally high risk for lead poisoning  
18 (09EJ15ER) ... 1,100,000 ..... (re. \$1,100,000)  
19 Notwithstanding any law to the contrary, for assessment and recovery  
20 of any natural resource damages (09RD15ER) .....  
21 1,000,000 ..... (re. \$750,000)  
22 Notwithstanding any law to the contrary, for the pollution prevention  
23 institute (09PP15ER) ... 3,250,000 ..... (re. \$2,887,000)  
24 For services and expenses of projects and purposes authorized by  
25 section 92-s of the state finance law to receive funding from the  
26 parks, recreation and historic preservation account in accordance  
27 with a programmatic and financial plan to be approved by the direc-  
28 tor of the budget, including suballocation to other state depart-  
29 ments and agencies, according to the following:  
30 Local waterfront revitalization programs, notwithstanding any law to  
31 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
32 tion projects which are in or primarily serve areas where demographic  
33 and other relevant data for such areas demonstrate that the areas  
34 are densely populated and have sustained physical deterioration,  
35 decay, neglect, or disinvestment, or where a substantial proportion  
36 of the residential population is of low income or is otherwise  
37 disadvantaged and is underserved with respect to the existing recre-  
38 ational opportunities in the area; and provided further this appro-  
39 priation shall not be construed to restrict the use of any addi-  
40 tional monies for such projects including \$250,000 for Flood Smart  
41 communities, and \$250,000 for Schuyler County Soil and Water Conser-  
42 vation District (09WR15ER) ... 12,500,000 ..... (re. \$12,500,000)  
43 Parks, recreation and historic preservation projects, notwithstanding  
44 any law to the contrary, not less than, \$7,875,000 for municipal  
45 parks projects which are in or primarily serve areas where demo-  
46 graphic and other relevant data for such areas demonstrate that the  
47 areas are densely populated and have sustained physical deteri-  
48 oration, decay, neglect or disinvestment or where a substantial  
49 proportion of the residential population is of low income or is  
50 otherwise disadvantaged and is underserved with respect to the  
51 existing recreational opportunities in the area; including \$250,000  
52 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates



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1 County SWCD Keuka Outlet Trail (09MP15ER) .....  
2 15,750,000 ..... (re. \$15,617,000)  
3 Notwithstanding any law to the contrary, for state parks and land and  
4 easement infrastructure, access and stewardship projects which shall  
5 include capital projects: (i) on state parks and state owned lands  
6 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
7 mental conservation law; (ii) on state parks or state owned lands  
8 and easements under the jurisdiction of the department of environ-  
9 mental conservation or the office of parks, recreation and historic  
10 preservation for access opportunities for people with disabilities;  
11 access to the State Forest Preserve, State reforestation, Wildlife  
12 Management areas and conservation easement lands; recreational trail  
13 construction and maintenance; Catskill and Adirondack campground  
14 improvements to public access and sanitation facilities; environ-  
15 mental education; conservation education facility improvements;  
16 archeological, historic, cultural and natural resource surveys,  
17 forest health surveys, interpretation, and inventories, and response  
18 to forest pests; Forest Preserve and state forest unit management  
19 planning; conservation easement public recreation planning; habitat  
20 restoration and enhancement; state fish hatchery improvements; state  
21 tree nursery improvements; water access facilities and safety  
22 improvements; public beach facility development and improvement;  
23 public access improvements at day use areas; state historic site  
24 exterior restoration; and cabin area and camping facility develop-  
25 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
26 Mountain ski center projects; (iv) \$500,000 from the public access  
27 and stewardship allocation to Parks & Trails New York for the  
28 purpose of awarding grants on a competitive basis to local parks'  
29 friends groups, provided that up to ten percent of such amount may  
30 be made available for administrative costs and/or technical assist-  
31 ance; and \$100,000 for the Hudson River Valley Trail Grants Program  
32 (09ST15ER) ... 18,500,000 ..... (re. \$8,024,000)  
33 Notwithstanding subdivision 7 of section 92-s of the state finance law  
34 or any other law to the contrary, for services and expenses of the  
35 Hudson River Park Trust for projects related to the development of  
36 the Hudson River Park consistent with provisions of chapter 592 of  
37 the laws of 1998; provided, however, such funds shall not be avail-  
38 able for suballocation to any public benefit corporation or public  
39 authority with the exception of the Hudson River Park Trust and  
40 shall be available solely for the liabilities incurred by the Hudson  
41 River Park Trust or by other state departments or agencies on behalf  
42 of the Hudson River Park Trust on or after April 1, 1999. Provided  
43 further that, the comptroller is hereby authorized and directed to  
44 release monies to the Hudson River Park Trust in amounts set forth  
45 in a schedule approved by the director of the budget (09HR15ER) ....  
46 2,500,000 ..... (re. \$2,500,000)  
47 Notwithstanding any law to the contrary, for zoos, botanical gardens  
48 and aquaria program (09ZB15ER) ... 12,450,000 ..... (re. \$737,000)  
49 For services and expenses of projects and purposes authorized by  
50 section 92-s of the state finance law to receive funding from the  
51 open space account in accordance with a programmatic and financial  
52 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in

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1 department of environmental conservation regions 1, 2 and 3  
 2 (09LA15ER) ... 26,550,000 ..... (re. \$11,698,000)  
 3 Albany Pine Bush Preserve Commission (09AP15ER) .....  
 4 2,475,000 ..... (re. \$1,275,000)  
 5 Long Island Central Pine Barrens Planning (09LP15ER) .....  
 6 1,600,000 ..... (re. \$443,000)  
 7 Long Island South Shore Estuary Reserve (09SE15ER) .....  
 8 900,000 ..... (re. \$750,000)  
 9 Agricultural non-point source abatement and control projects  
 10 (09AN15ER) ... 14,200,000 ..... (re. \$14,200,000)  
 11 Non-agricultural non-point source abatement and control projects  
 12 (09NP15ER) ... 4,800,000 ..... (re. \$4,560,000)  
 13 Agriculture and farmland protection activities, notwithstanding any  
 14 law to the contrary, \$1,000,000 shall be made available to the tug  
 15 hill tomorrow land trust for army compatible use buffer program  
 16 projects around Fort Drum (09FP15ER) .....  
 17 15,000,000 ..... (re. \$14,700,000)  
 18 Biodiversity stewardship and research; notwithstanding any law to the  
 19 contrary, any or all of this amount shall be used for the New York  
 20 State Landowner Incentive Program to offer grants awarded on a  
 21 competitive basis to landowners for the implementation of habitat  
 22 conservation plans (09BD15ER) ... 500,000 ..... (re. \$500,000)  
 23 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 24 Management Plan prepared pursuant to section 11-0306 of the environ-  
 25 mental conservation law, \$800,000 of which shall be for the Mohawk  
 26 river action plan and \$200,000 of which shall be for the Peconic Bay  
 27 Estuary Program (09HE15ER) ... 4,700,000 ..... (re. \$4,442,000)  
 28 Notwithstanding any law to the contrary, for state assistance  
 29 payments, pursuant to a smart growth program, provided on a compet-  
 30 itive basis, to counties, cities, towns, or villages to establish,  
 31 update or implement comprehensive plans in a manner consistent with  
 32 smart growth; provided, however, that up to 25 percent of such  
 33 payments may be awarded to not-for-profit organizations for such  
 34 purposes (09SG15ER) ... 600,000 ..... (re. \$529,000)  
 35 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 36 Ontario Watershed Protection Alliance (09FL15ER) .....  
 37 1,750,000 ..... (re. \$962,000)  
 38 Notwithstanding any law to the contrary, for the Lake Erie Watershed  
 39 Protection Alliance (09LE15ER) ... 250,000 ..... (re. \$250,000)  
 40 Notwithstanding any law to the contrary, for the state share of costs  
 41 of wastewater treatment improvement projects undertaken by munici-  
 42 palities to upgrade municipal systems to meet stormwater, combined  
 43 sewer overflow, sanitary sewer overflow and wastewater treatment  
 44 discharge requirements with priority given to systems that are in  
 45 violation of title 8 of article 17 of the environmental conservation  
 46 law and aquatic habitat restoration projects undertaken by munici-  
 47 palities and not-for-profit corporations for aquatic habitat resto-  
 48 ration projects as defined in subdivision 1 of section 56-0101 of  
 49 the environmental conservation law; including up to \$3,000,000 to  
 50 Suffolk county to provide a 50 percent match for a program developed  
 51 in consultation with the department for research, development and  
 52 pilot projects to develop cost effective methods to address nitrogen

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1 and pathogen loading from septic system or cesspool effluent or  
2 other sources or to support such efforts without a match at the  
3 state university of Stony Brook directly or through its research  
4 foundation (09WQ15ER) ... 8,000,000 ..... (re. \$7,319,000)  
5 Notwithstanding any law to the contrary for New York ocean and Great  
6 Lakes ecosystem conservation projects, consistent with the policy  
7 articulated in article 14 of the environmental conservation law  
8 (09GL15ER) ... 6,050,000 ..... (re. \$5,979,000)  
9 Notwithstanding any law to the contrary, for the implementation of the  
10 recommendations of the invasive species task force prepared pursuant  
11 to chapter 324 of the laws of 2003 and for the purposes set forth in  
12 chapter 674 of the laws of 2007 including not less than \$450,000 for  
13 Lake George, provided that not less than \$1,000,000 be made avail-  
14 able for invasive species eradication, and including grants related  
15 to the control and management of invasive species. Such funding for  
16 grants shall be provided on a competitive basis in consultation with  
17 the New York Invasive Species Council (09IS15ER) .....  
18 5,850,000 ..... (re. \$4,433,000)  
19 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
20 tion District activities as authorized for reimbursement and funding  
21 in section 11-a of the soil and water conservation districts law;  
22 including \$500,000 for the New York State Soil and Water Conserva-  
23 tion Committee in conjunction with the Department of Agriculture and  
24 Markets to develop a pilot climate resilient farms program consist-  
25 ent with agriculture and markets law article 11-a, agricultural  
26 environmental management program (09SW15ER) .....  
27 5,275,000 ..... (re. \$480,000)  
28 Notwithstanding any law to the contrary, for Agricultural Waste  
29 Management projects (09AW15ER) ... 1,500,000 ..... (re. \$1,449,000)

30 By chapter 54, section 1, of the laws of 2014:  
31 For services and expenses of projects and purposes authorized by  
32 section 92-s of the state finance law to receive funding from the  
33 solid waste account in accordance with a programmatic and financial  
34 plan to be approved by the director of the budget, including subal-  
35 location to other state departments and agencies, according to the  
36 following:  
37 Non-hazardous landfill closure projects (09LC14ER) .....  
38 250,000 ..... (re. \$250,000)  
39 Municipal waste reduction or recycling projects (09MR14ER) .....  
40 7,000,000 ..... (re. \$704,000)  
41 Secondary materials regional marketing assistance and energy conserva-  
42 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)  
43 Pesticide program, not less than \$200,000 of which shall be for activ-  
44 ities related to Long Island pesticide pollution prevention  
45 (09PD14ER) ... 1,200,000 ..... (re. \$44,000)  
46 Notwithstanding any law to the contrary, for assessment and recovery  
47 of any natural resource damages (09RD14ER) .....  
48 1,000,000 ..... (re. \$817,000)  
49 Notwithstanding any law to the contrary, for the pollution prevention  
50 institute (09PP14ER) ... 3,250,000 ..... (re. \$1,204,000)

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1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 parks, recreation and historic preservation account in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to  
8 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
9 tion projects which are in or primarily serve areas where demograph-  
10 ic and other relevant data for such areas demonstrate that the areas  
11 are densely populated and have sustained physical deterioration,  
12 decay, neglect, or disinvestment, or where a substantial proportion  
13 of the residential population is of low income or is otherwise  
14 disadvantaged and is underserved with respect to the existing recre-  
15 ational opportunities in the area; and provided further this appro-  
16 priation shall not be construed to restrict the use of any addi-  
17 tional monies for such projects; including \$200,000 for the Town of  
18 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water  
19 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000  
20 for the Beacon Institute (09WR14ER) .....  
21 12,500,000 ..... (re. \$12,089,000)

22 Parks, recreation and historic preservation projects, notwithstanding  
23 any law to the contrary, not less than, \$7,750,000 for municipal  
24 parks projects which are in or primarily serve areas where demo-  
25 graphic and other relevant data for such areas demonstrate that the  
26 areas are densely populated and have sustained physical deteri-  
27 oration, decay, neglect or disinvestment or where a substantial  
28 proportion of the residential population is of low income or is  
29 otherwise disadvantaged and is underserved with respect to the  
30 existing recreational opportunities in the area; including \$50,000  
31 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;  
32 including \$150,000 for Greek Lakes Center; including \$180,000 for  
33 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and  
34 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) .....  
35 15,500,000 ..... (re. \$12,305,000)

36 Notwithstanding any law to the contrary, for state parks and land and  
37 easement infrastructure, access and stewardship projects which shall  
38 include capital projects: (i) on state parks and state owned lands  
39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
40 mental conservation law; (ii) on state parks or state owned lands  
41 and easements under the jurisdiction of the department of environ-  
42 mental conservation or the office of parks, recreation and historic  
43 preservation for access opportunities for people with disabilities;  
44 access to the State Forest Preserve; State reforestation, Wildlife  
45 Management areas and conservation easement lands; recreational trail  
46 construction and maintenance; Catskill and Adirondack campground  
47 improvements to public access and sanitation facilities; environ-  
48 mental education; conservation education facility improvements;  
49 archeological, historic, cultural and natural resource surveys,  
50 forest health surveys, interpretation, and inventories; Forest  
51 Preserve and state forest unit management planning; conservation  
52 easement public recreation planning; habitat restoration and

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enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) ..... 17,350,000 ..... (re. \$4,750,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) ..... 3,000,000 ..... (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ... 11,350,000 ..... (re. \$124,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State

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1 Forest and Wildlife Management Area Protection, Follensby Park,  
 2 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-  
 3 ington County, Washington County Grasslands, Recreational Trail  
 4 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,  
 5 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga  
 6 County Park Opportunities, Nelson Swamp, Clark Reservation State  
 7 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
 8 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-  
 9 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,  
 10 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi  
 11 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and  
 12 Niagara River, Long Island Trail and Greenway System, Bronx Harlem  
 13 Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
 14 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and  
 15 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long  
 16 Distance Trail Corridors, Statewide Small Projects, Working Forest  
 17 Lands, State Park and State Historic Site Protection, (a) notwith-  
 18 standing any law to the contrary, \$1,000,000 from the land acquisi-  
 19 tion allocation for urban forestry projects provided that no less  
 20 than \$250,000 shall be made available for such programs in cities  
 21 and towns with populations of 65,000 or more; (b) notwithstanding  
 22 any law to the contrary, \$2,000,000 from the land acquisition allo-  
 23 cation to the land trust alliance for the purpose of awarding grants  
 24 on a competitive basis to local land trusts, provided that up to ten  
 25 percent of such amount may be made available for administrative  
 26 costs and/or technical assistance; (c) \$250,000 for a resiliency  
 27 planting program; (d) notwithstanding any law to the contrary,  
 28 \$1,500,000 for land acquisition in Department of Environmental  
 29 Conservation Regions 1, 2 and 3 (09LA14ER) .....  
 30 21,650,000 ..... (re. \$13,203,000)  
 31 Long Island South Shore Estuary Reserve (09SE14ER) .....  
 32 900,000 ..... (re. \$900,000)  
 33 Agricultural non-point source abatement and control projects  
 34 (09AN14ER) ... 14,200,000 ..... (re. \$7,916,000)  
 35 Non-agricultural non-point source abatement and control projects  
 36 (09NP14ER) ... 4,500,000 ..... (re. \$4,081,000)  
 37 Agriculture and farmland protection activities, notwithstanding any  
 38 law to the contrary, not less than \$1,000,000 shall be made avail-  
 39 able to the tug hill tomorrow land trust for army compatible use  
 40 buffer program projects around Fort Drum (09FP14ER) .....  
 41 14,000,000 ..... (re. \$13,000,000)  
 42 Biodiversity stewardship and research; notwithstanding any law to the  
 43 contrary, any or all of this amount shall be used for the New York  
 44 State Landowner Incentive Program to offer grants awarded on a  
 45 competitive basis to landowners for the implementation of habitat  
 46 conservation plans (09BD14ER) ... 500,000 ..... (re. \$500,000)  
 47 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 48 Management Plan prepared pursuant to section 11-0306 of the environ-  
 49 mental conservation law, \$800,000 of which shall be for the Mohawk  
 50 river action plan (09HE14ER) ... 3,800,000 ..... (re. \$2,317,000)  
 51 Notwithstanding any law to the contrary, for state assistance  
 52 payments, pursuant to a smart growth program, provided on a compet-

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itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ... 400,000 ..... (re. \$307,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ... 7,800,000 ..... (re. \$7,800,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) ... 5,050,000 ..... (re. \$4,238,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) ..... 4,700,000 ..... (re. \$4,102,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ... 1,500,000 ..... (re. \$1,332,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC13ER) ..... 250,000 ..... (re. \$49,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)



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1 Notwithstanding any law to the contrary, for assessment and recovery  
2 of any natural resource damages (09RD13ER) .....  
3 155,000 ..... (re. \$15,000)

4 Notwithstanding any law to the contrary, for the pollution prevention  
5 institute (09PP13ER) ... 3,250,000 ..... (re. \$48,000)

6 For services and expenses of projects and purposes authorized by  
7 section 92-s of the state finance law to receive funding from the  
8 parks, recreation and historic preservation account in accordance  
9 with a programmatic and financial plan to be approved by the direc-  
10 tor of the budget, including suballocation to other state depart-  
11 ments and agencies, according to the following:

12 Local waterfront revitalization programs, notwithstanding any law to  
13 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
14 tion projects which are in or primarily serve areas where demograph-  
15 ic and other relevant data for such areas demonstrate that the areas  
16 are densely populated and have sustained physical deterioration,  
17 decay, neglect, or disinvestment, or where a substantial proportion  
18 of the residential population is of low income or is otherwise  
19 disadvantaged and is underserved with respect to the existing recre-  
20 ational opportunities in the area; and provided further this appro-  
21 priation shall not be construed to restrict the use of any addi-  
22 tional monies for such projects; including \$300,000 for the town of  
23 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) .....  
24 12,500,000 ..... (re. \$12,500,000)

25 Parks, recreation and historic preservation projects, notwithstanding  
26 any law to the contrary, not less than, \$7,750,000 for municipal  
27 parks projects which are in or primarily serve areas where demo-  
28 graphic and other relevant data for such areas demonstrate that the  
29 areas are densely populated and have sustained physical deteri-  
30 oration, decay, neglect or disinvestment or where a substantial  
31 proportion of the residential population is of low income or is  
32 otherwise disadvantaged and is underserved with respect to the  
33 existing recreational opportunities in the area; including  
34 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-  
35 ation of a public planning process; \$200,000 for the town of Orchard  
36 Park; \$150,000 for the Cazenovia community resource center; \$100,000  
37 for the town of Evans; and \$275,000 for the Buffalo military and  
38 naval park (09MP13ER) ... 15,500,000 ..... (re. \$10,017,000)

39 Notwithstanding any law to the contrary, for state parks and land and  
40 easement infrastructure, access and stewardship projects which shall  
41 include capital projects: (i) on state parks and state owned lands  
42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
43 mental conservation law; (ii) on state parks or state owned lands  
44 and easements under the jurisdiction of the department of environ-  
45 mental conservation or the office of parks, recreation and historic  
46 preservation for access opportunities for people with disabilities;  
47 access to the State Forest Preserve; State reforestation, Wildlife  
48 Management areas and conservation easement lands; recreational trail  
49 construction and maintenance; Catskill and Adirondack campground  
50 improvements to public access and sanitation facilities; environ-  
51 mental education; conservation education facility improvements;  
52 archeological, historic, cultural and natural resource surveys,

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1 forest health surveys, interpretation, and inventories; Forest  
2 Preserve and state forest unit management planning; conservation  
3 easement public recreation planning; habitat restoration and  
4 enhancement; state fish hatchery improvements; water access facili-  
5 ties and safety improvements; public beach facility development and  
6 improvement; public access improvements at day use areas; state  
7 historic site exterior restoration; and cabin area and camping  
8 facility development, restoration and reconstruction; and (iii)  
9 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) .....  
10 16,600,000 ..... (re. \$4,082,000)  
11 Notwithstanding subdivision 7 of section 92-s of the state finance law  
12 or any other law to the contrary, for services and expenses of the  
13 Hudson River Park Trust for projects related to the development of  
14 the Hudson River Park consistent with provisions of chapter 592 of  
15 the laws of 1998; provided, however, such funds shall not be avail-  
16 able for suballocation to any public benefit corporation or public  
17 authority with the exception of the Hudson River Park Trust and  
18 shall be available solely for the liabilities incurred by the Hudson  
19 River Park Trust or by other state departments or agencies on behalf  
20 of the Hudson River Park Trust and shall be available solely for the  
21 liabilities incurred by the Hudson River Park Trust or by other  
22 state departments or agencies on behalf of the Hudson River Park  
23 Trust on or after April 1, 1999. Provided further that, the comp-  
24 troller is hereby authorized and directed to release monies to the  
25 Hudson River Park Trust in amounts set forth in a schedule approved  
26 by the director of the budget (09HR13ER) .....  
27 3,000,000 ..... (re. \$3,000,000)  
28 Notwithstanding any law to the contrary, for zoos, botanical gardens  
29 and aquaria program (09ZB13ER) ... 10,250,000 ..... (re. \$141,000)  
30 For services and expenses of projects and purposes authorized by  
31 section 92-s of the state finance law to receive funding from the  
32 open space account in accordance with a programmatic and financial  
33 plan to be approved by the director of the budget, including subal-  
34 location to other state departments and agencies, according to the  
35 following:  
36 Costs related to the acquisition of the following properties: Atlan-  
37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
39 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
40 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
41 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
42 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
43 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
44 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
45 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
46 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
47 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
48 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
49 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
50 Kill Watershed-Saratoga National Historic Park View shed, Washington  
51 County Agricultural Lands-Saratoga National Historic Park View shed,  
52 Lake George watershed, Lake Champlain watershed, Boeselager fores-

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try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 ..... (re. \$8,385,000)

Long Island South Shore Estuary Reserve (09SE13ER) ..... 900,000 ..... (re. \$900,000)

Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 ..... (re. \$7,300,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 ..... (re. \$4,040,000)

Agriculture and farmland protection activities (09FP13ER) ..... 13,000,000 ..... (re. \$13,000,000)

Biodiversity stewardship and research (09BD13ER) ..... 500,000 ..... (re. \$500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 ..... (re. \$1,097,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 ..... (re. \$313,000)

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1 Notwithstanding any law to the contrary, for the state share of costs  
2 of wastewater treatment improvement projects undertaken by municipi-  
3 palities to upgrade municipal systems to meet stormwater, combined  
4 sewer overflow, sanitary sewer overflow and wastewater treatment  
5 discharge requirements with priority given to systems that are in  
6 violation of title 8 of article 17 of the environmental conservation  
7 law and aquatic habitat restoration projects undertaken by municipi-  
8 palities and not-for-profit corporations for aquatic habitat resto-  
9 ration projects as defined in subdivision 1 of section 56-0101 of  
10 the environmental conservation law; including \$4,000,000 to be  
11 distributed to municipalities pursuant to a competitive grants proc-  
12 ess for natural infrastructure projects designed to mitigate the  
13 impacts of floods, storm surge, and other effects of climate change  
14 (09WQ13ER) ... 6,945,000 ..... (re. \$6,858,000)

15 Notwithstanding any law to the contrary for New York ocean and Great  
16 Lakes ecosystem conservation projects, consistent with the policy  
17 articulated in article 14 of the environmental conservation law  
18 (09GL13ER) ... 4,750,000 ..... (re. \$3,672,000)

19 Notwithstanding any law to the contrary, for the implementation of the  
20 recommendations of the invasive species task force prepared pursuant  
21 to chapter 324 of the laws of 2003 and for the purposes set forth in  
22 chapter 674 of the laws of 2007 including not less than \$100,000 for  
23 Lake George, provided that not less than \$1,000,000 be made avail-  
24 able for invasive species eradication, and including grants related  
25 to the control and management of invasive species. Such funding for  
26 grants shall be provided on a competitive basis in consultation with  
27 the New York Invasive Species Council (09IS13ER) .....  
28 4,600,000 ..... (re. \$3,188,000)

29 Notwithstanding any law to the contrary, for Agricultural Waste  
30 Management projects (09AW13ER) ... 1,000,000 ..... (re. \$481,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For services and expenses of projects and purposes authorized by  
33 section 92-s of the state finance law to receive funding from the  
34 solid waste account in accordance with a programmatic and financial  
35 plan to be approved by the director of the budget, including subal-  
36 location to other state departments and agencies, according to the  
37 following:

38 Secondary materials regional marketing assistance and energy conserva-  
39 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)

40 Notwithstanding any law to the contrary, for assessment and recovery  
41 of any natural resource damages (09RD12ER) .....  
42 175,000 ..... (re. \$175,000)

43 For services and expenses of projects and purposes authorized by  
44 section 92-s of the state finance law to receive funding from the  
45 parks, recreation and historic preservation account in accordance  
46 with a programmatic and financial plan to be approved by the direc-  
47 tor of the budget, including suballocation to other state depart-  
48 ments and agencies, according to the following:

49 Local waterfront revitalization programs, notwithstanding any law to  
50 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
51 tion projects which are in or primarily serve areas where demograph-

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ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ..... (re. \$10,212,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 ..... (re. \$5,603,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) ..... 16,000,000 ..... (re. \$2,737,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and

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shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) .....

3,000,000 ..... (re. \$3,000,000)  
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ..... (re. \$96,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-

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ry, \$500,000 from the land acquisition allocation for urban forestry  
 projects provided that no less than \$250,000 shall be made available  
 for such programs in cities and towns with populations of 65,000 or  
 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
 the land acquisition allocation to the land trust alliance for the  
 purpose of awarding grants on a competitive basis to local land  
 trusts, provided that up to ten percent of such amount may be made  
 available for administrative costs and/or technical assistance  
 (09LA12ER) ... 17,500,000 ..... (re. \$1,356,000)  
 Long Island Central Pine Barrens Planning (09LP12ER) .....  
 1,100,000 ..... (re. \$9,000)  
 Long Island South Shore Estuary Reserve (09SE12ER) .....  
 900,000 ..... (re. \$900,000)  
 Agricultural non-point source abatement and control projects  
 (09AN12ER) ... 13,000,000 ..... (re. \$3,250,000)  
 Non-agricultural non-point source abatement and control projects  
 (09NP12ER) ... 4,000,000 ..... (re. \$3,294,000)  
 Agriculture and farmland protection activities (09FP12ER) .....  
 12,000,000 ..... (re. \$12,000,000)  
 Biodiversity stewardship and research (09BD12ER) .....  
 500,000 ..... (re. \$324,000)  
 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 Management Plan prepared pursuant to section 11-0306 of the environ-  
 mental conservation law (09HE12ER) ... 3,000,000 ..... (re. \$27,000)  
 Notwithstanding any law to the contrary, for state assistance  
 payments, pursuant to a smart growth program, provided on a compet-  
 itive basis, to counties, cities, towns, or villages to establish,  
 update or implement comprehensive plans in a manner consistent with  
 smart growth; provided, however, that up to 25 percent of such  
 payments may be awarded to not-for-profit organizations for such  
 purposes (09SG12ER) ... 300,000 ..... (re. \$281,000)  
 Notwithstanding any law to the contrary, for the state share of costs  
 of wastewater treatment improvement projects undertaken by munici-  
 palities to upgrade municipal systems to meet stormwater, combined  
 sewer overflow, sanitary sewer overflow and wastewater treatment  
 discharge requirements with priority given to systems that are in  
 violation of title 8 of article 17 of the environmental conservation  
 law and aquatic habitat restoration projects undertaken by munici-  
 palities and not-for-profit corporations for aquatic habitat resto-  
 ration projects as defined in subdivision 1 of section 56-0101 of  
 the environmental conservation law and not less than \$300,000 for a  
 total maximum daily load study for the Western Bays in the South  
 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 ..... (re. \$2,775,000)  
 Notwithstanding any law to the contrary for New York ocean and Great  
 Lakes ecosystem conservation projects, consistent with the policy  
 articulated in article 14 of the environmental conservation law  
 (09GL12ER) ... 4,728,000 ..... (re. \$2,953,000)  
 Notwithstanding any law to the contrary, for the implementation of the  
 recommendations of the invasive species task force prepared pursuant  
 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 chapter 674 of the laws of 2007 including not less than \$100,000 for  
 Lake George, provided that not less than \$1,000,000 be made avail-

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able for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) .....  
 3,400,000 ..... (re. \$2,890,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC11ER) .....  
 600,000 ..... (re. \$15,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) .....  
 200,000 ..... (re. \$49,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ..... (re. \$9,476,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) .....  
 13,000,000 ..... (re. \$4,669,000)



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1 Notwithstanding any law to the contrary, for state parks and land and  
2 easement infrastructure, access and stewardship projects which shall  
3 include capital projects: (i) on state parks and state owned lands  
4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
5 mental conservation law; (ii) on state parks or state owned lands  
6 and easements under the jurisdiction of the department of environ-  
7 mental conservation or the office of parks, recreation and historic  
8 preservation for access opportunities for people with disabilities;  
9 access to the State Forest Preserve; State reforestation, Wildlife  
10 Management areas and conservation easement lands; recreational trail  
11 construction and maintenance; Catskill and Adirondack campground  
12 improvements to public access and sanitation facilities; environ-  
13 mental education; conservation education facility improvements;  
14 archeological, historic, cultural and natural resource surveys,  
15 forest health surveys, interpretation, and inventories; Forest  
16 Preserve and state forest unit management planning; conservation  
17 easement public recreation planning; habitat restoration and  
18 enhancement; state fish hatchery improvements; water access facili-  
19 ties and safety improvements; public beach facility development and  
20 improvement; public access improvements at day use areas; state  
21 historic site exterior restoration; and cabin area and camping  
22 facility development, restoration and reconstruction; and (iii)  
23 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) .....  
24 16,228,000 ..... (re. \$1,077,000)

25 Notwithstanding subdivision 7 of section 92-s of the state finance law  
26 or any other law to the contrary, for services and expenses of the  
27 Hudson River Park Trust for projects related to the development of  
28 the Hudson River Park consistent with provisions of chapter 592 of  
29 the laws of 1998; provided, however, such funds shall not be avail-  
30 able for suballocation to any public benefit corporation or public  
31 authority with the exception of the Hudson River Park Trust and  
32 shall be available solely for the liabilities incurred by the Hudson  
33 River Park Trust or by other state departments or agencies on behalf  
34 of the Hudson River Park Trust and shall be available solely for the  
35 liabilities incurred by the Hudson River Park Trust or by other  
36 state departments or agencies on behalf of the Hudson River Park  
37 Trust on or after April 1, 1999. Provided further that, the comp-  
38 troller is hereby authorized and directed to release monies to the  
39 Hudson River Park Trust in amounts set forth in a schedule approved  
40 by the director of the budget (09HR11ER) .....  
41 3,000,000 ..... (re. \$3,000,000)

42 Notwithstanding any law to the contrary, for zoos, botanical gardens  
43 and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. \$36,000)

44 For services and expenses of projects and purposes authorized by  
45 section 92-s of the state finance law to receive funding from the  
46 open space account in accordance with a programmatic and financial  
47 plan to be approved by the director of the budget, including subal-  
48 location to other state departments and agencies, according to the  
49 following:

50 Costs related to the acquisition of the following properties: Atlan-  
51 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
52 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

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1 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 2 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 3 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 4 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 5 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 6 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 7 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 8 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 9 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 10 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 11 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 12 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 13 County Agricultural Lands-Saratoga National Historic Park View shed,  
 14 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 15 try, Catskill River and Road corridor, Rensselaer plateau, Hudson  
 16 River Gorge, Susquehanna River Valley Corridor, Lake Champlain  
 17 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife  
 18 Management Area Protection, Follensby Park, Undeveloped Lake George  
 19 Shore, Whitney Park, Finch Woodlands, Washington County, Washington  
 20 County Grasslands, Recreational Trail Linkages and Networks, Rome  
 21 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater  
 22 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
 23 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus  
 24 Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers  
 25 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
 26 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great  
 27 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
 28 Statewide Small Projects, Working Forest Lands, State Park and State  
 29 Historic Site Protection, (a) notwithstanding any law to the contra-  
 30 ry, \$500,000 from the land acquisition allocation for urban forestry  
 31 projects provided that no less than \$250,000 shall be made available  
 32 for such programs in cities with populations of 65,000 or more; (b)  
 33 notwithstanding any law to the contrary, \$1,575,000 from the land  
 34 acquisition allocation to the land trust alliance for the purpose of  
 35 awarding grants on a competitive basis to local land trusts,  
 36 provided that up to ten percent of such amount may be made available  
 37 for administrative costs and/or technical assistance (09LA11ER) ....  
 38 17,500,000 ..... (re. \$3,034,000)  
 39 Long Island South Shore Estuary Reserve (09SE11ER) .....  
 40 900,000 ..... (re. \$637,000)  
 41 Agricultural non-point source abatement and control projects  
 42 (09AN11ER) ... 13,000,000 ..... (re. \$3,200,000)  
 43 Non-agricultural non-point source abatement and control projects  
 44 (09NP11ER) ... 4,000,000 ..... (re. \$3,454,000)  
 45 Agriculture and farmland protection activities (09FP11ER) .....  
 46 12,000,000 ..... (re. \$12,000,000)  
 47 Biodiversity stewardship and research (09BD11ER) .....  
 48 500,000 ..... (re. \$427,000)  
 49 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 50 Management Plan prepared pursuant to section 11-0306 of the environ-  
 51 mental conservation law (09HE11ER) ... 3,000,000 .... (re. \$621,000)

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1 Notwithstanding any law to the contrary, for state assistance  
2 payments, pursuant to a smart growth program, provided on a compet-  
3 itive basis, to counties, cities, towns, or villages to establish,  
4 update or implement comprehensive plans in a manner consistent with  
5 smart growth; provided, however, that up to 25 percent of such  
6 payments may be awarded to not-for-profit organizations for such  
7 purposes (09SG11ER) ... 300,000 ..... (re. \$300,000)

8 Notwithstanding any law to the contrary, for the state share of costs  
9 of wastewater treatment improvement projects undertaken by munici-  
10 palities to upgrade municipal systems to meet stormwater, combined  
11 sewer overflow, sanitary sewer overflow and wastewater treatment  
12 discharge requirements with priority given to systems that are in  
13 violation of title 8 of article 17 of the environmental conservation  
14 law and aquatic habitat restoration projects undertaken by munici-  
15 palities and not-for-profit corporations for aquatic habitat resto-  
16 ration projects as defined in subdivision 1 of section 56-0101 of  
17 the environmental conservation law (09WQ11ER) .....  
18 2,932,000 ..... (re. \$2,532,000)

19 Notwithstanding any law to the contrary for New York ocean and Great  
20 Lakes ecosystem conservation projects, consistent with the policy  
21 articulated in article 14 of the environmental conservation law  
22 (09GL11ER) ... 5,000,000 ..... (re. \$4,026,000)

23 Notwithstanding any law to the contrary, for the implementation of the  
24 recommendations of the invasive species task force prepared pursuant  
25 to chapter 324 of the laws of 2003 and for the purposes set forth in  
26 chapter 674 of the laws of 2007 including not less than \$95,000 for  
27 Lake George, provided that not less than \$1,000,000 be made avail-  
28 able for invasive species eradication, and including grants related  
29 to the control and management of invasive species. Such funding for  
30 grants shall be provided on a competitive basis in consultation with  
31 the New York Invasive Species Council (09IS11ER) .....  
32 3,800,000 ..... (re. \$2,142,000)

33 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
34 tion District activities as authorized for reimbursement in section  
35 11-a of the soil and water conservation districts law (09SW11ER) ...  
36 3,000,000 ..... (re. \$4,000)

37 By chapter 99, section 1, of the laws of 2010:

38 For services and expenses of projects and purposes authorized by  
39 section 92-s of the state finance law to receive funding from the  
40 solid waste account in accordance with a programmatic and financial  
41 plan to be approved by the director of the budget, including subal-  
42 location to other state departments and agencies, according to the  
43 following:

44 Municipal waste reduction or recycling projects (09MR10ER) .....  
45 6,639,000 ..... (re. \$76,000)

46 Secondary materials regional marketing assistance and energy conserva-  
47 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

48 For services and expenses of projects and purposes authorized by  
49 section 92-s of the state finance law to receive funding from the  
50 parks, recreation and historic preservation account in accordance  
51 with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$5,410,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) .... 16,228,000 ..... (re. \$890,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved

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1 by the director of the budget (09HR10ER) .....  
 2 3,000,000 ..... (re. \$2,025,000)  
 3 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 4 and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$15,000)  
 5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 open space account in accordance with a programmatic and financial  
 8 plan to be approved by the director of the budget, including subal-  
 9 location to other state departments and agencies, according to the  
 10 following:

11 Costs related to the acquisition of the following properties: Atlan-  
 12 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 14 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
 15 projects, Western Suffolk/Nassau Special Groundwater Protection  
 16 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
 17 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 18 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
 19 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 20 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
 21 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
 22 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
 23 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
 24 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
 25 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
 26 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
 27 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine  
 28 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-  
 29 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill  
 30 Watershed-Saratoga National Historic Park View shed, Washington  
 31 County Agricultural Lands-Saratoga National Historic Park View shed,  
 32 Westmere Woods, Lake George watershed, Lake Champlain watershed,  
 33 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
 34 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie  
 35 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
 36 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-  
 37 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood  
 38 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays  
 39 Pond Tract, State Forest and Wildlife Management Area Protection,  
 40 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
 41 Woodlands, Washington County Grasslands, Northern Flow River Corri-  
 42 dors, Recreational Trail Linkages and Networks, Bog River/Beaver  
 43 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome  
 44 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,  
 45 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests  
 46 and Headwater Streams, Tioga County Park Opportunities, Nelson  
 47 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,  
 48 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-  
 49 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 50 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 52 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley

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1 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 2 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 3 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 4 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 5 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 6 Small Projects, Working Forest Lands, State Park and State Historic  
 7 Site Protection, (a) notwithstanding any law to the contrary,  
 8 \$500,000 from the land acquisition allocation for urban forestry  
 9 projects provided that no less than \$250,000 shall be made available  
 10 for such programs in cities with populations of 65,000 or more; (b)  
 11 notwithstanding any law to the contrary, \$1,575,000 from the land  
 12 acquisition allocation to the land trust alliance for the purpose of  
 13 awarding grants on a competitive basis to local land trusts,  
 14 provided that up to ten percent of such amount may be made available  
 15 for administrative costs and/or technical assistance (09LA10ER) ....  
 16 17,614,000 ..... (re. \$733,000)  
 17 Long Island South Shore Estuary Reserve (09SE10ER) .....  
 18 900,000 ..... (re. \$37,000)  
 19 Agricultural non-point source abatement and control projects  
 20 (09AN10ER) ... 13,297,000 ..... (re. \$76,000)  
 21 Non-agricultural non-point source abatement and control projects  
 22 (09NP10ER) ... 3,703,000 ..... (re. \$3,645,000)  
 23 Agriculture and farmland protection activities (09FP10ER) .....  
 24 10,750,000 ..... (re. \$10,750,000)  
 25 Biodiversity stewardship and research, and notwithstanding any law to  
 26 the contrary, \$75,000 for Cayuga Island (09BD10ER) .....  
 27 500,000 ..... (re. \$420,000)  
 28 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 29 Management Plan prepared pursuant to section 11-0306 of the environ-  
 30 mental conservation law (09HE10ER) ... 3,000,000 .... (re. \$265,000)  
 31 Notwithstanding any law to the contrary, for state assistance  
 32 payments, pursuant to a smart growth program, provided on a compet-  
 33 itive basis, to counties, cities, towns, or villages to establish,  
 34 update or implement comprehensive plans in a manner consistent with  
 35 smart growth; provided, however, that up to 25 percent of such  
 36 payments may be awarded to not-for-profit organizations for such  
 37 purposes (09SG10ER) ... 300,000 ..... (re. \$300,000)  
 38 Notwithstanding any law to the contrary, for the state share of costs  
 39 of wastewater treatment improvement projects undertaken by munici-  
 40 palities to upgrade municipal systems to meet stormwater, combined  
 41 sewer overflow, sanitary sewer overflow and wastewater treatment  
 42 discharge requirements with priority given to systems that are in  
 43 violation of title 8 of article 17 of the environmental conservation  
 44 law and aquatic habitat restoration projects undertaken by munici-  
 45 palities and not-for-profit corporations for aquatic habitat resto-  
 46 ration projects as defined in subdivision 1 of section 56-0101 of  
 47 the environmental conservation law (09WQ10ER) .....  
 48 2,932,000 ..... (re. \$1,873,000)  
 49 Notwithstanding any law to the contrary for New York ocean and Great  
 50 Lakes ecosystem conservation projects, consistent with the policy  
 51 articulated in article 14 of the environmental conservation law  
 52 (09GL10ER) ... 5,000,000 ..... (re. \$3,560,000)

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1 Notwithstanding any law to the contrary, for the implementation of the  
2 recommendations of the invasive species task force prepared pursuant  
3 to chapter 324 of the laws of 2003 and for the purposes set forth in  
4 chapter 674 of the laws of 2007 including not less than \$95,000 for  
5 Lake George, provided that not less than \$1,000,000 be made avail-  
6 able for invasive species eradication, and including grants related  
7 to the control and management of invasive species. Such funding for  
8 grants shall be provided on a competitive basis in consultation with  
9 the New York Invasive Species Council (09IS10ER) .....

10 3,800,000 ..... (re. \$1,033,000)

11 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
12 tion District activities as authorized for reimbursement in section  
13 11-a of the soil and water conservation districts law (09SW10ER) ...  
14 3,000,000 ..... (re. \$1,000)

15 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
16 section 1, of the laws of 2011:

17 Local waterfront revitalization programs, notwithstanding any law to  
18 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
19 tion projects which are in or primarily serve areas where demograph-  
20 ic and other relevant data for such areas demonstrate that the areas  
21 are densely populated and have sustained physical deterioration,  
22 decay, neglect, or disinvestment, or where a substantial proportion  
23 of the residential population is of low income or is otherwise  
24 disadvantaged and is underserved with respect to the existing recre-  
25 ational opportunities in the area; and provided further this appro-  
26 priation shall not be construed to restrict the use of any addi-  
27 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
28 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
29 plain Docks; and \$400,000 for the Beacon Institute including costs  
30 incurred prior to April 1, 2011 (09WR10ER) .....  
31 12,000,000 ..... (re. \$10,219,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For services and expenses of projects and purposes authorized by  
34 section 92-s of the state finance law to receive funding from the  
35 solid waste account in accordance with a programmatic and financial  
36 plan to be approved by the director of the budget, including subal-  
37 location to other state departments and agencies, according to the  
38 following:

39 Notwithstanding any law to the contrary, for the breast cancer and  
40 environmental risk factors program at Cornell University (09BC09ER)  
41 ... 450,000 ..... (re. \$450,000)

42 For services and expenses of projects and purposes authorized by  
43 section 92-s of the state finance law to receive funding from the  
44 parks, recreation and historic preservation account in accordance  
45 with a programmatic and financial plan to be approved by the direc-  
46 tor of the budget, including suballocation to other state depart-  
47 ments and agencies, according to the following:

48 Notwithstanding subdivision 7 of section 92-s of the state finance law  
49 or any other law to the contrary, for services and expenses of the  
50 Hudson River Park Trust for projects related to the development of

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the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) .....  
6,000,000 ..... (re. \$2,678,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) .....  
900,000 ..... (re. \$244,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 ..... (re. \$2,055,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) .....  
500,000 ..... (re. \$310,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) .....  
431,000 ..... (re. \$39,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. \$16,112,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal



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1 parks projects which are in or primarily serve areas where demo-  
 2 graphic and other relevant data for such areas demonstrate that the  
 3 areas are densely populated and have sustained physical deterio-  
 4 ration, decay, neglect or disinvestment or where a substantial  
 5 proportion of the residential population is of low income or is  
 6 otherwise disadvantaged and is underserved with respect to the  
 7 existing recreational opportunities in the area, and notwithstanding  
 8 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) .....  
 9 20,813,000 ..... (re. \$8,265,000)

10 Notwithstanding any law to the contrary, for state parks and land and  
 11 easement infrastructure, access and stewardship projects which shall  
 12 include capital projects: (i) on state parks and state owned lands  
 13 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 14 mental conservation law and (ii) on state parks or state owned lands  
 15 and easements under the jurisdiction of the department of environ-  
 16 mental conservation or the office of parks, recreation and historic  
 17 preservation for access opportunities for people with disabilities;  
 18 access to the State Forest Preserve; State reforestation, Wildlife  
 19 Management areas and conservation easement lands; recreational trail  
 20 construction and maintenance; Catskill and Adirondack campground  
 21 improvements to public access and sanitation facilities; environ-  
 22 mental education; conservation education facility improvements;  
 23 archeological, historic, cultural and natural resource surveys,  
 24 forest health surveys, interpretation, and inventories; Forest  
 25 Preserve and state forest unit management planning; conservation  
 26 easement public recreation planning; habitat restoration and  
 27 enhancement; state fish hatchery improvements; water access facili-  
 28 ties and safety improvements; public beach facility development and  
 29 improvement; public access improvements at day use areas; state  
 30 historic site exterior restoration; and cabin area and camping  
 31 facility development, restoration and reconstruction (09ST09ER) ....  
 32 5,000,000 ..... (re. \$35,000)

33 Notwithstanding any law to the contrary, for the purposes of  
 34 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and  
 35 programs (09QC09ER) ... 450,000 ..... (re. \$125,000)

36 Costs related to the acquisition of the following properties: Atlan-  
 37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 39 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
 40 projects, Western Suffolk/Nassau Special Groundwater Protection  
 41 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
 42 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 43 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
 44 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 45 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
 46 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
 47 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
 48 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
 49 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
 50 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
 51 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
 52 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,

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1 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 2 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 3 Saratoga National Historic Park View shed, Washington County Agri-  
 4 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 5 Woods, International Paper Fee Lands, Lake George watershed, Lake  
 6 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
 7 Catskill River and Road corridor, Rensselaer plateau, Hudson River  
 8 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek  
 9 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale  
 10 farm and surrounding landscape, Susquehanna River Valley Corridor,  
 11 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,  
 12 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-  
 13 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-  
 14 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington  
 15 County Grasslands, Northern Flow River Corridors, Recreational Trail  
 16 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 17 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence  
 18 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-  
 19 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga  
 20 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link  
 21 Trail, Clark Reservation State Park, Salmon River Corridor, State  
 22 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 23 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 24 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 25 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 26 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 27 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 28 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 29 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 30 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-  
 31 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
 32 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working  
 33 Forest Lands, State Park and State Historic Site Protection, (a)  
 34 notwithstanding any law to the contrary, \$500,000 from the land  
 35 acquisition allocation for urban forestry projects provided that no  
 36 less than \$250,000 shall be made available for such programs in  
 37 cities with populations of 65,000 or more; (b) notwithstanding any  
 38 law to the contrary, \$1,575,000 from the land acquisition allocation  
 39 to the land trust alliance for the purpose of awarding grants on a  
 40 competitive basis to local land trusts, provided that up to ten  
 41 percent of such amount may be made available for administrative  
 42 costs and/or technical assistance (09LA09ER) .....  
 43 58,900,000 ..... (re. \$91,000)  
 44 Agricultural non-point source abatement and control projects  
 45 (09AN09ER) ... 11,468,000 ..... (re. \$82,000)  
 46 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 47 Management Plan prepared pursuant to section 11-0306 of the environ-  
 48 mental conservation law (09HE09ER) ... 3,706,000 ..... (re. \$10,000)  
 49 Notwithstanding any law to the contrary, for state assistance  
 50 payments, pursuant to a smart growth program, provided on a compet-  
 51 itive basis, to counties, cities, towns, or villages to establish,  
 52 update or implement comprehensive plans in a manner consistent with

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1 smart growth; provided, however, that up to 25 percent of such  
 2 payments may be awarded to not-for-profit organizations for such  
 3 purposes (09SG09ER) ... 400,000 ..... (re. \$119,000)  
 4 Agriculture and farmland protection activities (09FP09ER) .....  
 5 22,054,000 ..... (re. \$21,410,000)  
 6 Notwithstanding any law to the contrary, for the state share of costs  
 7 of wastewater treatment improvement projects undertaken by munici-  
 8 palities to upgrade municipal systems to meet stormwater, combined  
 9 sewer overflow, sanitary sewer overflow and wastewater treatment  
 10 discharge requirements with priority given to systems that are in  
 11 violation of title 8 of article 17 of the environmental conservation  
 12 law and aquatic habitat restoration projects undertaken by munici-  
 13 palities and not-for-profit corporations for aquatic habitat resto-  
 14 ration projects as defined in subdivision 1 of section 56-0101 of  
 15 the environmental conservation law (09WQ09ER) .....  
 16 8,900,000 ..... (re. \$1,452,000)  
 17 Notwithstanding any law to the contrary for New York ocean and Great  
 18 Lakes ecosystem conservation projects, consistent with the policy  
 19 articulated in article 14 of the environmental conservation law  
 20 (09GL09ER) ... 5,953,000 ..... (re. \$2,554,000)  
 21 Notwithstanding any law to the contrary, for the implementation of the  
 22 recommendations of the invasive species task force prepared pursuant  
 23 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 24 chapter 674 of the laws of 2007 including not less than \$96,000 for  
 25 Lake George, provided that not less than \$1,000,000 be made avail-  
 26 able for invasive species eradication, and including grants related  
 27 to the control and management of invasive species. Such funding for  
 28 grants shall be provided on a competitive basis in consultation with  
 29 the New York Invasive Species Council (09IS09ER) .....  
 30 4,794,000 ..... (re. \$1,538,000)

31 By chapter 55, section 1, of the laws of 2008:

32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 parks, recreation and historic preservation account in accordance  
 35 with a programmatic and financial plan to be approved by the direc-  
 36 tor of the budget, including suballocation to other state depart-  
 37 ments and agencies, according to the following:

38 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 39 and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$74,000)

40 Notwithstanding any law to the contrary, for the Catskill Interpretive  
 41 Center (09CC08ER) ... 1,000,000 ..... (re. \$994,000)

42 Notwithstanding any law to the contrary, for the purposes of  
 43 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and  
 44 programs (09QC08ER) ... 3,000,000 ..... (re. \$137,000)

45 Notwithstanding any law to the contrary, for solar energy initiatives  
 46 (09SO08ER) ... 2,000,000 ..... (re. \$82,000)

47 For services and expenses of projects and purposes authorized by  
 48 section 92-s of the state finance law to receive funding from the  
 49 open space account in accordance with a programmatic and financial  
 50 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) .....  
900,000 ..... (re. \$74,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) .....  
19,225,000 ..... (re. \$6,921,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ..... (re. \$435,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-

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1 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
2 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
3 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
4 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
5 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
6 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
7 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
8 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
9 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
10 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
11 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
12 Five Rivers Environmental Education Center, Helderberg Escarpment,  
13 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
14 Saratoga National Historic Park View shed, Washington County Agri-  
15 cultural Lands-Saratoga National Historic Park View shed, Westmere  
16 Woods, International Paper Fee Lands, Lake George watershed, Lake  
17 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
18 working forests lands, Catskill River and Road corridor, Rensselaer  
19 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management  
20 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
21 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
22 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
23 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
24 and Wildlife Management Area Protection, Follensby Park, National  
25 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
26 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
28 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
29 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
30 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
31 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
32 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
33 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
34 Corridor, Junius Ponds State Forest and Wildlife Management Area  
35 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
36 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
37 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
38 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
39 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
40 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
41 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
42 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
43 Small Projects, Working Forest Lands, and State Park and State  
44 Historic Site Protection, (a) notwithstanding any law to the contra-  
45 ry, \$500,000 from the land acquisition allocation for urban forestry  
46 projects provided that no less than \$250,000 shall be made available  
47 for such programs in cities with populations of 65,000 or more; (b)  
48 notwithstanding any law to the contrary, \$1,575,000 from the land  
49 acquisition allocation to the land trust alliance for the purpose of  
50 awarding grants on a competitive basis to local land trusts,  
51 provided that up to ten percent of such amount may be made available

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1 for administrative costs and/or technical assistance (09LA08ER) ....  
 2 58,725,000 ..... (re. \$3,915,000)  
 3 Agricultural non-point source abatement and control projects  
 4 (09AN08ER) ... 9,500,000 ..... (re. \$1,156,000)  
 5 Non-agricultural non-point source abatement and control projects  
 6 (09NP08ER) ... 4,750,000 ..... (re. \$1,761,000)  
 7 Agriculture and farmland protection activities (09FP08ER) .....  
 8 23,000,000 ..... (re. \$4,507,000)  
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 10 Management Plan prepared pursuant to section 11-0306 of the environ-  
 11 mental conservation law provided however that no more than  
 12 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-  
 13 al celebrations, projects and programs (09HE08ER) .....  
 14 5,000,000 ..... (re. \$147,000)  
 15 Notwithstanding any law to the contrary, for state assistance  
 16 payments, pursuant to a smart growth program, provided on a compet-  
 17 itive basis, to counties, cities, towns, or villages to establish,  
 18 update or implement comprehensive plans in a manner consistent with  
 19 smart growth; provided, however, that up to 25 percent of such  
 20 payments may be awarded to not-for-profit organizations for such  
 21 purposes (09SG08ER) ... 1,000,000 ..... (re. \$277,000)  
 22 Notwithstanding any law to the contrary, for the state share of costs  
 23 of wastewater treatment improvement projects undertaken by munici-  
 24 palities to upgrade municipal systems to meet stormwater, combined  
 25 sewer overflow, sanitary sewer overflow and wastewater treatment  
 26 discharge requirements with priority given to systems that are in  
 27 violation of title 8 of article 17 of the environmental conservation  
 28 law and aquatic habitat restoration projects undertaken by munici-  
 29 palities and not-for-profit corporations for aquatic habitat resto-  
 30 ration projects as defined in subdivision 1 of section 56-0101 of  
 31 the environmental conservation law (09WQ08ER) .....  
 32 9,000,000 ..... (re. \$5,413,000)  
 33 Notwithstanding any law to the contrary for New York ocean and Great  
 34 Lakes ecosystem conservation projects, consistent with the policy  
 35 articulated in article 14 of the environmental conservation law  
 36 (09GL08ER) ... 4,500,000 ..... (re. \$510,000)  
 37 Notwithstanding any law to the contrary, for the implementation of the  
 38 recommendations of the invasive species task force prepared pursuant  
 39 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 40 chapter 674 of the laws of 2007 provided that not less than  
 41 \$1,000,000 be made available for invasive species eradication, and  
 42 including grants related to the control and management of invasive  
 43 species. Such funding for grants shall be provided on a competitive  
 44 basis in consultation with the New York Invasive Species Council  
 45 (09IS08ER) ... 4,000,000 ..... (re. \$1,096,000)  
 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 47 section 1, of the laws of 2009:  
 48 Local waterfront revitalization programs, notwithstanding any law to  
 49 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
 50 tion projects which are in or primarily serve areas where demograph-  
 51 ic and other relevant data for such areas demonstrate that the areas

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are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ..... 22,375,000 ..... (re. \$10,473,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ..... 1,300,000 ..... (re. \$19,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) .... 26,625,000 ..... (re. \$1,624,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area (09MP07ER) .....  
 2 21,225,000 ..... (re. \$5,010,000)  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 open space account in accordance with a programmatic and financial  
 6 plan to be approved by the director of the budget, including subal-  
 7 location to other state departments and agencies, according to the  
 8 following:

9 Costs related to the acquisition of the following properties: Long  
 10 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
 11 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
 12 Adirondack Mountain Club Lands, Hudson River projects, Western  
 13 Suffolk/Nassau Special Groundwater Protection Area, Inner  
 14 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
 15 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
 16 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
 17 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 18 Management Area, Northern Putnam Greenway, Schunnemunk  
 19 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 20 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 21 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 22 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 23 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 24 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 25 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
 26 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
 27 Historic Park Viewshed, Washington County Agricultural Lands-Saratoga  
 28 National Historic Park Viewshed, Westmere Woods, International Paper  
 29 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-  
 30 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
 31 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management  
 32 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
 33 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
 34 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
 35 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 36 and Wildlife Management Area Protection, Follensby Park, National  
 37 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 42 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 44 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,  
 45 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 46 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 47 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 48 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 49 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 50 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 51 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 52 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands



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1 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 2 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
 3 Projects, Working Forest Lands, and State Park and State Historic  
 4 Site Protection, (a) notwithstanding any law to the contrary,  
 5 \$500,000 from the land acquisition allocation for urban forestry  
 6 projects provided that no less than \$250,000 shall be made available  
 7 for such programs in cities with populations of 65,000 or more and  
 8 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
 9 land acquisition allocation to the land trust alliance for the  
 10 purpose of awarding grants on a competitive basis to local land  
 11 trusts, provided that up to ten percent of such amount shall be made  
 12 available for administrative costs (09LA07ER) .....  
 13 55,000,000 ..... (re. \$715,000)  
 14 Agriculture and farmland protection activities (09FP07ER) .....  
 15 28,000,000 ..... (re. \$10,293,000)  
 16 Long Island South Shore Estuary Reserve (09SE07ER) .....  
 17 900,000 ..... (re. \$70,000)  
 18 Agricultural non-point source abatement and control projects  
 19 (09AN07ER) ... 12,833,000 ..... (re. \$29,000)  
 20 Non-agricultural non-point source abatement and control projects  
 21 (09NP07ER) ... 6,417,000 ..... (re. \$819,000)  
 22 Notwithstanding any law to the contrary, for state assistance  
 23 payments, pursuant to a smart growth program, provided on a compet-  
 24 itive basis, to counties, cities, towns or villages to establilsh or  
 25 update comprehensive plans in a manner consistent with smart growth  
 26 (09SG07ER) ... 2,000,000 ..... (re. \$150,000)  
 27 Notwithstanding any law to the contrary for New York ocean and Great  
 28 Lakes ecosystem conservation projects, consistent with the policy  
 29 articulated in article 14 of the environmental conservation law  
 30 (09GL07ER) ... 4,000,000 ..... (re. \$938,000)  
 31 Notwithstanding any law to the contrary, for the implementation of the  
 32 recommendations of the invasive species task force prepared pursuant  
 33 to chapter 324 of the laws of 2003 including not less than \$250,000  
 34 for Lake George, provided that not less than \$1,000,000 be made  
 35 available for invasive species eradication. Funding shall be limited  
 36 to the preparation of a comprehensive invasive species management  
 37 plan, and grants for projects related to the control and management  
 38 of invasive species, education and outreach efforts, and for  
 39 projects aimed at the early detection and prevention of invasive  
 40 species. Such funding for grants shall be provided on a competitive  
 41 basis in consultation with the New York State Invasive Species Task  
 42 Force (09IS07ER) ... 5,000,000 ..... (re. \$94,000)

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 44 section 1, of the laws of 2008:

45 Notwithstanding any law to the contrary, for state parks and land  
 46 infrastructure, access and stewardship projects which shall include  
 47 capital projects: (i) on state parks and state owned lands acquired  
 48 pursuant to sections 54-0303 and 56-0307 of the environmental  
 49 conservation law; (ii) on state parks or state owned lands under the  
 50 jurisdiction of the department of environmental conservation or the  
 51 office of parks, recreation and historic preservation for access

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 opportunities for people with disabilities; access to the State  
 2 Forest Preserve; recreational trail construction and maintenance;  
 3 Catskill and Adirondack campground improvements to public access and  
 4 sanitation facilities; conservation education facility improvements;  
 5 archeological, historic, cultural and natural resource surveys,  
 6 interpretation, and inventories; Forest Preserve and state forest  
 7 unit management planning; habitat restoration and enhancement; state  
 8 fish hatchery improvements; water access facilities and safety  
 9 improvements; public beach facility development and improvement;  
 10 public access improvements at day use areas; state historic site  
 11 exterior restoration; and cabin area and camping facility develop-  
 12 ment, restoration and reconstruction and (iii) \$750,000 from such  
 13 amount for Belleayre Mountain ski center projects (09ST07ER) .....  
 14 22,250,000 ..... (re. \$406,000)  
 15 Notwithstanding any law to the contrary, for the state share of costs  
 16 of wastewater treatment improvement projects undertaken by munici-  
 17 palities to upgrade municipal systems to meet stormwater, combined  
 18 sewer overflow, sanitary sewer overflow and wastewater treatment  
 19 discharge requirements with priority given to systems that are in  
 20 violation of title 8 of article 17 of the environmental conservation  
 21 law and aquatic habitat restoration projects undertaken by munici-  
 22 palities and not-for-profit corporations for aquatic habitat resto-  
 23 ration projects as defined in subdivision 1 of section 56-0101 of  
 24 the environmental conservation law (09WQ07ER) .....  
 25 10,000,000 ..... (re. \$541,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 27 section 1, of the laws of 2007:  
 28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 solid waste account in accordance with a programmatic and financial  
 31 plan to be approved by the director of the budget, including subal-  
 32 location to other state departments and agencies, including: (a)  
 33 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 34 ment and recovery of any natural resource damages to the Hudson  
 35 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 36 a Cornell University program to assess breast cancer and environ-  
 37 mental risk factors in New York State (09E206ER) .....  
 38 23,770,500 ..... (re. \$8,856,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Non-hazardous landfill closure	
projects .....	3,000
Municipal waste reduction or	
recycling projects .....	8,750
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects .....	8,750

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Services and expenses of the  
 2 assessment and recovery of  
 3 any natural resource damages  
 4 to the Hudson River ..... 1,300  
 5 Pesticides program ..... 2,475  
 6 -----  
 7 Total ..... 24,275  
 8 =====

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 10 section 5, of the laws of 2006:

11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 parks, recreation and historic preservation account in accordance  
 14 with a programmatic and financial plan to be approved by the direc-  
 15 tor of the budget, including suballocation to other state depart-  
 16 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 17 section 92-s of the state finance law or any other law to the  
 18 contrary, \$5,000,000 for services and expenses of the Hudson River  
 19 Park Trust for projects related to the development of the Hudson  
 20 River Park consistent with provisions of chapter 592 of the laws of  
 21 1998; provided, however, such funds shall not be available for  
 22 suballocation to any public benefit corporation or public authority  
 23 with the exception of the Hudson River Park Trust and shall be  
 24 available solely for the liabilities incurred by the Hudson River  
 25 Park Trust or by other state departments or agencies on behalf of  
 26 the Hudson River Park Trust and shall be available solely for the  
 27 liabilities incurred by the Hudson River Park Trust or by other  
 28 state departments or agencies on behalf of the Hudson River Park  
 29 Trust on or after April 1, 1999. Provided further that, the comp-  
 30 troller is hereby authorized and directed to release monies to the  
 31 Hudson River Park Trust in amounts set forth in a schedule approved  
 32 by the director of the budget; (b) notwithstanding any law to the  
 33 contrary, \$15,000,000 for state parks and land infrastructure,  
 34 access and stewardship projects which shall include capital  
 35 projects: (i) on state parks and state owned lands acquired pursuant  
 36 to sections 54-0303 and 56-0307 of the environmental conservation  
 37 law or (ii) on state parks or state owned lands under the jurisdic-  
 38 tion of the department of environmental conservation or the office  
 39 of parks, recreation and historic preservation for access opportu-  
 40 nities for people with disabilities; access to the State Forest  
 41 Preserve; recreational trail construction and maintenance; Catskill  
 42 and Adirondack campground improvements to public access and sanita-  
 43 tion facilities; conservation education facility improvements;  
 44 archeological, historic, cultural and natural resource surveys,  
 45 interpretation, and inventories; Forest Preserve and state forest  
 46 unit management planning; habitat restoration and enhancement; state  
 47 fish hatchery improvements; water access facilities and safety  
 48 improvements; public beach facility development and improvement;  
 49 public access improvements at day use areas; state historic site  
 50 exterior restoration; and cabin area and camping facility develop-  
 51 ment, restoration and reconstruction; and (iii) \$750,000 from such

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 ..... (re. \$4,548,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Local waterfront revitalization programs .....	27,000
Parks, recreation and historic preservation projects .....	20,470

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Stewardship projects .....	15,000
2	Historic barn preservation .....	5,000
3	Zoos, botanical gardens and	
4	aquaria projects .....	7,500
5	Hudson River Park .....	5,000
6		-----
7	Total .....	79,970
8		=====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 10 section 1, of the laws of 2007:

11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 open space account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies, including costs  
 16 related to the acquisition of the following properties: Long Island  
 17 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 18 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 19 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 20 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 21 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 22 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 23 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 24 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 25 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 26 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 27 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 28 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 29 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 30 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 31 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 32 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
 33 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
 34 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
 35 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
 36 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
 37 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
 38 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
 39 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
 40 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
 41 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
 42 Trail Linkages and Networks, Bog River/Beaver River Headwater  
 43 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
 44 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
 45 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
 46 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
 47 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
 48 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
 49 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
 50 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
 51 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
2 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
3 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
4 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
5 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
6 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
7 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
8 State Park and State Historic Site Protection, including: (a)  
9 notwithstanding any law to the contrary, \$5,000,000 for the Hudson  
10 River Estuary Management Plan prepared pursuant to section 11-0306  
11 of the environmental conservation law; (b) notwithstanding any law  
12 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario  
13 Watershed Protection Alliance; (c) notwithstanding any law to the  
14 contrary, \$3,000,000 for Soil and Water Conservation District activ-  
15 ities as authorized for reimbursement in section 11-a of the soil  
16 and water conservation districts law; (d) notwithstanding any law to  
17 the contrary, \$500,000 from the land acquisition allocation for  
18 urban forestry projects provided that no less than \$250,000 shall be  
19 made available for such programs in cities with populations of  
20 65,000 or more; (e) notwithstanding any law to the contrary,  
21 \$500,000 from the land acquisition allocation to the land trust  
22 alliance for the purpose of awarding grants on a competitive basis  
23 to local land trusts, provided that up to ten percent of such amount  
24 shall be made available for administrative costs; (f) notwithstand-  
25 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-  
26 ble costs related to the New York state quality communities program;  
27 (g) notwithstanding any law to the contrary, \$7,000,000 for the  
28 state share costs of wastewater treatment improvement projects  
29 undertaken by municipalities to upgrade municipal systems to meet  
30 stormwater discharge requirements with priority given to systems  
31 that are in violation of title 8 of article 17 of the environmental  
32 conservation law and aquatic habitat restoration projects undertaken  
33 by municipalities and not-for-profit corporations for aquatic habi-  
34 tat restoration projects as defined in subdivision 1 of section  
35 56-0101 of the environmental conservation law; (h) notwithstanding  
36 any law to the contrary \$3,000,000 for New York ocean and Great  
37 Lakes ecosystem conservation projects, consistent with the policy  
38 articulated in article 14 of the environmental conservation law; (i)  
39 notwithstanding any law to the contrary, \$3,250,000 for the imple-  
40 mentation of the recommendations of the invasive species task force  
41 prepared pursuant to chapter 324 of the laws of 2003 including not  
42 less than \$250,000 for Lake George, provided that not less than  
43 \$1,000,000 be made available for invasive species eradication.  
44 Funding shall be limited to the preparation of a comprehensive inva-  
45 sive species management plan, and grants for projects related to the  
46 control and management of invasive species, education and outreach  
47 efforts, and for projects aimed at the early detection and  
48 prevention of invasive species. Such funding for grants shall be  
49 provided on a competitive basis in consultation with the New York  
50 State Invasive Species Task Force; and (j) notwithstanding any law  
51 to the contrary, \$16,505,000 for non-point source abatement and  
52 control projects provided that no less than \$11,003,000 shall be

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 made available for agricultural nonpoint source abatement and  
 2 control projects and no less than \$5,502,000 shall be made available  
 3 for non-agricultural non-point source abatement and control projects  
 4 (09E606ER) ... 121,259,500 ..... (re. \$3,028,000)

5 PROJECT SCHEDULE	
6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Land acquisition .....	50,000
10 Hudson River Estuary Manage-	
11 ment Plan .....	5,000
12 Biodiversity stewardship and	
13 research .....	1,500
14 County agriculture and farm-	
15 land protection activities .....	23,000
16 Agricultural non-point source	
17 abatement and control	
18 projects .....	11,003
19 Non-agricultural non-point	
20 source abatement and control	
21 projects .....	5,502
22 Soil and water conservation	
23 districts .....	3,000
24 Finger Lakes-Lake Ontario	
25 Watershed Protection Alli-	
26 ance .....	2,000
27 Albany Pine Bush Preserve	
28 Commission .....	1,500
29 Long Island Central Pine	
30 Barrens Planning .....	1,100
31 Long Island South Shore Estu-	
32 ary Reserve .....	900
33 Quality Communities Projects .....	3,000
34 Invasive Species Projects .....	3,250
35 Water Quality Improvement	
36 Projects .....	7,000
37 New York ocean and Great Lakes	
38 Ecosystem conservation .....	3,000
39 -----	-----
40 Total .....	120,755
41 =====	=====

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 43 section 1, of the laws of 2011:  
 44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 solid waste account in accordance with a programmatic and financial  
 47 plan to be approved by the director of the budget, including subal-  
 48 location to other state departments and agencies, including: (a)  
 49 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 50 ment and recovery of any natural resource damages to the Hudson

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 2 a Cornell University program to assess breast cancer and environ-  
 3 mental risk factors in New York State (09E205ER) .....  
 4 18,750,000 ..... (re. \$909,000)

5 PROJECT SCHEDULE	
6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Non-hazardous landfill closure	
10 projects .....	3,000
11 Municipal waste reduction or	
12 recycling projects .....	7,000
13 Secondary materials regional	
14 marketing assistance and	
15 energy conservation services	
16 projects .....	7,000
17 Services and expenses of the	
18 assessment and recovery of	
19 any natural resource damages	
20 to the Hudson River .....	1,300
21 Pesticides program .....	2,475
22 -----	-----
23 Total .....	20,775
24 =====	=====

25 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
 26 section 4, of the laws of 2005:  
 27 For services and expenses of projects and purposes authorized by  
 28 section 92-s of the state finance law to receive funding from the  
 29 parks, recreation and historic preservation account in accordance  
 30 with a programmatic and financial plan to be approved by the direc-  
 31 tor of the budget, including suballocation to other state depart-  
 32 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 33 section 92-s of the state finance law or any other law to the  
 34 contrary, \$5,000,000 for services and expenses of the Hudson River  
 35 Park Trust for projects related to the development of the Hudson  
 36 River Park consistent with provisions of chapter 592 of the laws of  
 37 1998; provided, however, such funds shall not be available for  
 38 suballocation to any public benefit corporation or public authority  
 39 with the exception of the Hudson River Park Trust and shall be  
 40 available solely for the liabilities incurred by the Hudson River  
 41 Park Trust or by other state departments or agencies on behalf of  
 42 the Hudson River Park Trust and shall be available solely for the  
 43 liabilities incurred by the Hudson River Park Trust or by other  
 44 state departments or agencies on behalf of the Hudson River Park  
 45 Trust on or after April 1, 1999. Provided further that, the comp-  
 46 troller is hereby authorized and directed to release monies to the  
 47 Hudson River Park Trust in amounts set forth in a schedule approved  
 48 by the director of the budget; (b) notwithstanding any law to the  
 49 contrary, \$6,500,000 for state parks and land infrastructure and  
 50 stewardship projects which shall include capital projects: (i) on



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state parks and state owned lands acquired pursuant to sections  
2 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
3 state parks or state owned lands under the jurisdiction of the  
4 department of environmental conservation or the office of parks,  
5 recreation and historic preservation for access opportunities for  
6 people with disabilities; access to the State Forest Preserve;  
7 recreational trail construction and maintenance; Catskill and  
8 Adirondack campground improvements to public access and sanitation  
9 facilities; conservation education facility improvements; archeolog-  
10 ical, historic, cultural and natural resource surveys, interpreta-  
11 tion, and inventories; Forest Preserve unit management planning;  
12 habitat restoration and enhancement; water access facilities; public  
13 beach facility development and improvement; public access improve-  
14 ments at day use areas; state historic site exterior restoration;  
15 and cabin area and camping facility development, restoration and  
16 reconstruction; and include seven hundred fifty thousand dollars  
17 from such amount for Belleayre Mountain ski center projects; (c)  
18 notwithstanding any law to the contrary, \$750,000 for historic barns  
19 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
20 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
21 law to the contrary not less than, \$3,563,000 for waterfront revi-  
22 talization projects which are in or primarily serve areas where  
23 demographic and other relevant data for such areas demonstrate that  
24 the areas are densely populated and have sustained physical deteri-  
25 oration, decay, neglect, or disinvestment, or where a substantial  
26 proportion of the residential population is of low income or is  
27 otherwise disadvantaged and is underserved with respect to the  
28 existing recreational opportunities in the area; and provided  
29 further this section shall not be construed to restrict the use of  
30 any additional monies for such projects; (f) notwithstanding any law  
31 to the contrary, not less than, \$3,579,000 for municipal parks  
32 projects which are in or primarily serve areas where demographic and  
33 other relevant data for such areas demonstrate that the areas are  
34 densely populated and have sustained physical deterioration, decay,  
35 neglect or disinvestment or where a substantial proportion of the  
36 residential population is of low income or is otherwise disadvan-  
37 tagged and is underserved with respect to the existing recreational  
38 opportunities in the area; and provided further this section shall  
39 not be construed to restrict the use of any additional monies for  
40 such projects; (g) notwithstanding any law to the contrary,  
41 \$1,000,000 from the waterfront revitalization allocation for the  
42 rivers and estuaries center on the Hudson; and (h) notwithstanding  
43 any law to the contrary, \$1,000,000 for waterfront revitalization  
44 and riverfront development projects in the county of Rensselaer and  
45 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
46 provided that such state assistance payment shall not be construed  
47 to restrict the use of any additional monies for such project or be  
48 considered a state assistance payment or other assistance for the  
49 purposes of title 11 of article 54 of the environmental conservation  
50 law and title 3 of article 56 of the environmental conservation law;  
51 and provided further, however that such state assistance payment  
52 shall reduce the total cost of such project for purposes of calcu-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1       lating eligibility for further state assistance payments (09E305ER)  
 2       ... 46,815,000 ..... (re. \$2,967,000)

3	PROJECT SCHEDULE	
4	PROJECT	AMOUNT
5	-----	
6	(thousands of dollars)	
7	Local waterfront revitaliza-	
8	tion programs .....	14,250
9	Parks, recreation and historic	
10	preservation projects .....	14,315
11	Stewardship projects .....	6,500
12	Historic barn preservation .....	750
13	Zoos, botanical gardens and	
14	aquaria projects .....	6,000
15	Hudson River Park .....	5,000
16	-----	
17	Total .....	46,815
18	=====	

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 20 section 1, of the laws of 2007:  
 21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 open space account in accordance with a programmatic and financial  
 24 plan to be approved by the director of the budget, including subal-  
 25 location to other state departments and agencies, including costs  
 26 related to the acquisition of the following properties: Long Island  
 27 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 28 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 29 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 30 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 31 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 32 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 33 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 34 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 35 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 36 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 37 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 38 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
 39 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 40 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 41 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 42 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
 43 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
 44 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 45 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 46 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 47 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 48 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 49 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 50 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 2 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 3 Park, Salmon River Corridor, Northern Montezuma Wetlands,  
 4 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
 5 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 6 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 7 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 8 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 9 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 10 Small Projects, Working Forest Lands, and State Park and State  
 11 Historic Site Protection, including: (a) notwithstanding any law to  
 12 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 13 Plan prepared pursuant to section 11-0306 of the environmental  
 14 conservation law; (b) notwithstanding any law to the contrary,  
 15 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 16 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 17 for Soil and Water Conservation District activities as authorized  
 18 for reimbursement in section 11-a of the soil and water conservation  
 19 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 20 from the land acquisition allocation for urban forestry projects  
 21 provided that no less than \$250,000 shall be made available for such  
 22 programs in cities with populations of 65,000 or more; (e) notwith-  
 23 standing any law to the contrary, \$500,000 from the land acquisition  
 24 allocation to the land trust alliance for the purpose of awarding  
 25 grants on a competitive basis to local land trusts, provided that up  
 26 to ten percent of such amount shall be made available for adminis-  
 27 trative costs; and (f) notwithstanding any law to the contrary,  
 28 \$3,000,000 for reimbursement of eligible costs related to the New  
 29 York state quality communities program pursuant to chapter 62 of the  
 30 laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$1,498,000)

31 PROJECT SCHEDULE  
 32 PROJECT AMOUNT  
 33 -----  
 34 (thousands of dollars)  
 35 Land acquisition ..... 40,000  
 36 Hudson River Estuary Manage-  
 37 ment Plan ..... 5,000  
 38 Biodiversity stewardship and  
 39 research ..... 1,000  
 40 County agriculture and farm-  
 41 land protection activities ..... 16,000  
 42 Non-point source abatement and  
 43 control projects ..... 11,700  
 44 Soil and water conservation  
 45 districts ..... 1,860  
 46 Finger Lakes-Lake Ontario  
 47 Watershed Protection Alli-  
 48 ance ..... 1,500  
 49 Albany Pine Bush Preserve  
 50 Commission ..... 800

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Long Island Central Pine  
 2 Barrens Planning ..... 950  
 3 Long Island South Shore Estu-  
 4 ary Reserve ..... 600  
 5 Quality Communities Projects ..... 3,000  
 6 -----  
 7 Total ..... 82,410  
 8 =====

9 By chapter 55, section 1, of the laws of 2004:  
 10 For services and expenses of projects and purposes authorized by  
 11 section 92-s of the state finance law to receive funding from the  
 12 solid waste account in accordance with a programmatic and financial  
 13 plan to be approved by the director of the budget, including subal-  
 14 location to other state departments and agencies (09E204ER) .....  
 15 16,775,000 ..... (re. \$9,000)

16 PROJECT SCHEDULE  
 17 PROJECT AMOUNT  
 18 -----  
 19 (thousands of dollars)  
 20 Municipal waste reduction or  
 21 recycling projects ..... 6,500  
 22 Secondary materials regional  
 23 marketing assistance and  
 24 energy conservation services  
 25 projects ..... 6,500  
 26 Services and expenses of the  
 27 assessment and recovery of  
 28 any natural resource damages  
 29 to the Hudson River ..... 1,300  
 30 Pesticides program ..... 2,475  
 31 -----  
 32 Total ..... 16,775  
 33 =====

34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 open space account in accordance with a programmatic and financial  
 37 plan to be approved by the director of the budget, including subal-  
 38 location to other state departments and agencies including costs  
 39 related to the acquisition of the following properties: Long Island  
 40 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 41 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 42 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 43 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 44 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 45 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 46 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 47 Wildlife Management Area, Northern Putnam Greenway, Schunнемunk  
 48 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 49 Mountains, Westchester Marine Corridor, Rockland County Highlands,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 2 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 3 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 4 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 5 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 6 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 7 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 8 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 9 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 10 Corridors, Recreational Trail Linkages and Networks, Bog  
 11 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 12 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 13 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 14 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 15 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 16 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 17 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 18 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 19 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 20 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 21 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 22 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 23 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 24 Gardens (09E604ER) ... 66,660,000 ..... (re. \$70,000)

25 PROJECT SCHEDULE  
 26 PROJECT AMOUNT  
 27 -----  
 28 (thousands of dollars)  
 29 Land acquisition ..... 32,000  
 30 Hudson River Estuary Manage-  
 31 ment Plan ..... 5,000  
 32 Biodiversity stewardship and  
 33 research ..... 700  
 34 County agriculture and farm-  
 35 land protection activities ..... 12,600  
 36 Non-point source abatement and  
 37 control projects ..... 10,850  
 38 Soil and water conservation  
 39 districts ..... 1,860  
 40 Finger Lakes-Lake Ontario  
 41 Watershed Protection Alli-  
 42 ance ..... 1,500  
 43 Albany Pine Bush Preserve  
 44 Commission ..... 600  
 45 Long Island Central Pine  
 46 Barrens Planning ..... 950  
 47 Long Island South Shore Estu-  
 48 ary Reserve ..... 600  
 49 -----  
 50 Total ..... 66,660  
 51 =====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 2 section 1, of the laws of 2011:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 parks, recreation and historic preservation account in accordance  
 6 with a programmatic and financial plan to be approved by the direc-  
 7 tor of the budget, including suballocation to other state depart-  
 8 ments and agencies (09E304ER) ... 41,565,000 ..... (re. \$1,707,000)

9 PROJECT SCHEDULE  
 10 PROJECT AMOUNT  
 11 -----  
 12 (thousands of dollars)  
 13 Local waterfront revitaliza-  
 14 tion programs ..... 12,500  
 15 Parks, recreation and historic  
 16 preservation projects ..... 12,565  
 17 Hudson River Park ..... 10,000  
 18 Stewardship projects ..... 5,750  
 19 Historic barns projects ..... 750  
 20 -----  
 21 Total ..... 41,565  
 22 =====

23 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 24 section 2, of the laws of 2003:  
 25 For services and expenses of projects and purposes authorized by  
 26 section 92-s of the state finance law to receive funding from the  
 27 solid waste account in accordance with a programmatic and financial  
 28 plan to be approved by the director of the budget, including subal-  
 29 location to other state departments and agencies (09E203ER) .....  
 30 16,925,000 ..... (re. \$638,000)

31 Project Schedule  
 32 PROJECT AMOUNT  
 33 -----  
 34 (thousands of dollars)  
 35 Municipal waste reduction or  
 36 recycling projects ..... 6,500  
 37 Secondary materials regional  
 38 marketing assistance and  
 39 energy conservation services  
 40 projects ..... 6,500  
 41 Services and expenses of the  
 42 assessment and recovery of  
 43 any natural resource damages  
 44 to the Hudson River ..... 1,300  
 45 Pesticides program ..... 2,625  
 46 -----  
 47 Total ..... 16,925  
 48 =====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$799,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Local waterfront revitaliza-	
12 tion projects .....	12,000
13 Parks, recreation and historic	
14 preservation projects .....	12,165
15 Hudson River Park .....	15,000
16 Stewardship projects .....	5,750
17 Historic barns projects .....	750
18 -----	-----
19 Total .....	45,665
20 =====	=====

21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 open space account in accordance with a programmatic and financial  
 24 plan to be approved by the director of the budget, including subal-  
 25 location to other state departments and agencies including costs  
 26 related to the acquisition of the following properties: Long Island  
 27 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 28 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 29 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 30 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 31 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 32 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 33 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 34 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 35 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 36 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 37 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 38 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 39 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 40 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 41 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 42 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 43 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 44 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 45 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 46 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 47 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 48 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 49 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 50 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 2 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 3 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 4 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 5 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 6 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 7 Lands; State Park and State Historic Site Protection; and Northern  
 8 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$116,000)

9 Project Schedule  
 10 PROJECT AMOUNT  
 11 -----  
 12 (thousands of dollars)  
 13 Land acquisition ..... 30,000  
 14 Hudson River Estuary Manage-  
 15 ment Plan ..... 5,000  
 16 Biodiversity stewardship and  
 17 research ..... 700  
 18 County agriculture and farm-  
 19 land protection activities ..... 12,000  
 20 Non-point source abatement and  
 21 control projects ..... 10,100  
 22 Soil and water conservation  
 23 districts ..... 1,860  
 24 Finger Lakes-Lake Ontario  
 25 Watershed Protection Alli-  
 26 ance ..... 1,300  
 27 Albany Pine Bush Preserve  
 28 Commission ..... 400  
 29 Long Island Central Pine  
 30 Barrens Planning ..... 700  
 31 Long Island South Shore Estu-  
 32 ary Reserve ..... 350  
 33 -----  
 34 Total ..... 62,410  
 35 =====

36 By chapter 54, section 1, of the laws of 2002:  
 37 For services and expenses of projects and purposes authorized by  
 38 section 92-s of the state finance law to receive funding from the  
 39 solid waste account in accordance with a programmatic and financial  
 40 plan to be approved by the director of the budget, including subal-  
 41 location to other state departments and agencies (09E202ER) .....  
 42 14,435,000 ..... (re. \$135,000)

43 Project Schedule  
 44 PROJECT AMOUNT  
 45 -----  
 46 (thousands of dollars)  
 47 Municipal waste reduction or  
 48 recycling projects ..... 5,255  
 49 Secondary materials regional



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 marketing assistance and  
 2 energy conservation services  
 3 projects ..... 5,255  
 4 Services and expenses of the  
 5 assessment and recovery of  
 6 any natural resource damages  
 7 to the Hudson River ..... 1,300  
 8 Pesticides program ..... 2,625  
 9 -----  
 10 Total ..... 14,435  
 11 =====

12 For services and expenses of projects and purposes authorized by  
 13 section 92-s of the state finance law to receive funding from the  
 14 parks, recreation and historic preservation account in accordance  
 15 with a programmatic and financial plan to be approved by the direc-  
 16 tor of the budget, including suballocation to other state depart-  
 17 ments and agencies. Notwithstanding any other law to the contrary,  
 18 \$11 million of this appropriation shall support capital projects,  
 19 excluding personal service costs, eligible and authorized for fund-  
 20 ing from any office of parks, recreation and historic preservation  
 21 state park infrastructure fund - 076 appropriation or reappropri-  
 22 ation, subject to the approval of the director of the budget.  
 23 Notwithstanding any other law to the contrary, such expenses shall be  
 24 paid in the first instance from the state park infrastructure fund -  
 25 076, then reimbursed from this appropriation, including the transfer  
 26 of expenses and the payment of liabilities incurred prior to April  
 27 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 28 47,935,000 ..... (re. \$758,000)

29 Project Schedule  
 30 PROJECT AMOUNT  
 31 -----  
 32 (thousands of dollars)  
 33 Local waterfront revitaliza-  
 34 tion programs ..... 6,685  
 35 Parks, recreation and historic  
 36 preservation projects ..... 7,250  
 37 Hudson River Park ..... 15,000  
 38 Stewardship projects ..... 7,000  
 39 State parks projects ..... 11,000  
 40 Historic barns projects ..... 1,000  
 41 -----  
 42 Total ..... 47,935  
 43 =====

44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 open space account in accordance with a programmatic and financial  
 47 plan to be approved by the director of the budget, including subal-  
 48 location to other state departments and agencies including costs  
 49 related to the acquisition of the following properties: Long Island

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Sound Coastal Area including Held Property, Long Island South Shore  
 2 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 3 Barrens Core Compatible Growth Area and Critical Resource Area,  
 4 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,  
 5 Inner City/Underserved Community Parks - including Bushwick Inlet,  
 6 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,  
 7 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-  
 8 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-  
 9 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 10 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 11 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 12 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 13 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 14 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 15 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain  
 16 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 17 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 18 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 19 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline  
 20 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,  
 21 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,  
 22 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link  
 23 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,  
 24 Allegany State Park, Alder Bottom/French Creek, Great Lakes &  
 25 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,  
 26 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,  
 27 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 28 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,  
 29 Working Forest Lands/Conservation Easements, Working Forest  
 30 Lands/Conservation Easements, Working Forest Lands/Conservation  
 31 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
 32 Boeselager Forestry, and Working Forest Lands/Conservation Ease-  
 33 ments-Clerical Medical Forestry (09E402ER) .....  
 34 62,630,000 ..... (re. \$382,000)

35 Project Schedule  
 36 PROJECT AMOUNT  
 37 -----  
 38 (thousands of dollars)  
 39 Land acquisition ..... 38,000  
 40 Hudson River Estuary Manage-  
 41 ment Plan ..... 5,800  
 42 Biodiversity stewardship and  
 43 research ..... 750  
 44 County agriculture and farm-  
 45 land protection activities ..... 8,000  
 46 Non-point source abatement and  
 47 control projects ..... 5,500  
 48 Soil and water conservation  
 49 districts ..... 1,860  
 50 Finger Lakes-Lake Ontario  
 51 Watershed Protection Alli-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	ance .....	1,300
2	Albany Pine Bush Preserve	
3	Commission .....	370
4	Long Island Central Pine	
5	Barrens Planning .....	700
6	Long Island South Shore Estu-	
7	ary Reserve .....	350
8		-----
9	Total .....	62,630
10		=====

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 12 section 1, of the laws of 2007:  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 solid waste account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies (09E200ER) .....  
 18 22,025,000 ..... (re. \$160,000)

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Non-hazardous landfill closure	
24	projects .....	7,000
25	Municipal waste reduction or	
26	recycling projects .....	6,225
27	Secondary materials regional	
28	marketing assistance and	
29	energy conservation services	
30	projects .....	5,000
31	Services and expenses of the	
32	assessment and recovery of	
33	any natural resource damages	
34	to the Hudson River .....	1,300
35	Pesticides program .....	2,650
36		-----
37	Total .....	22,175
38		=====

39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 parks, recreation and historic preservation account in accordance  
 42 with a programmatic and financial plan to be approved by the direc-  
 43 tor of the budget, including suballocation to other state depart-  
 44 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$736,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (thousands of dollars)  
 2 Local waterfront revitaliza-  
 3 tion programs ..... 7,068  
 4 Park, recreation and historic  
 5 preservation projects ..... 7,482  
 6 Hudson River Park ..... 20,000  
 7 Stewardship projects ..... 12,000  
 8 -----  
 9 Total ..... 46,550  
 10 =====

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 12 section 1, of the laws of 2007:  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies including costs  
 18 related to the acquisition of the following properties: Long Island  
 19 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 20 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 21 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 22 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 23 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 24 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 25 City Reservoirs-Croton; Sterling Forest; Hudson River  
 26 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 27 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 28 Path; Bartlett Carry; Delaware River Tailwaters; Bear  
 29 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-  
 30 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped  
 31 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;  
 32 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;  
 33 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide  
 34 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;  
 35 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;  
 36 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom  
 37 Pond/French Creek; Long Island Sound Coastal Area; Genesee  
 38 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;  
 39 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 40 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 41 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 42 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 43 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 44 - Champion International Inc and Working Forest Lands/Conservation  
 45 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 46 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 47 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 48 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
 49 - Graniteville Quarry; Working Forest Lands/Conservation Easements  
 50 Boeselager Forestry; and Working Forest Lands/Conservation Easements

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 - Clerical Medical Forestry (09E400ER) .....  
 2 56,425,000 ..... (re. \$25,000)

3 Project Schedule  
 4 PROJECT AMOUNT  
 5 -----  
 6 (thousands of dollars)  
 7 Land acquisition ..... 33,500  
 8 Hudson River Estuary Manage-  
 9 ment Plan ..... 6,000  
 10 Biodiversity stewardship and  
 11 research ..... 750  
 12 County agriculture and farm-  
 13 land protection activities ..... 5,500  
 14 Non-point source abatement and  
 15 control projects ..... 6,500  
 16 Soil and water conservation  
 17 districts ..... 1,350  
 18 Finger Lakes-Lake Ontario  
 19 Watershed Protection Alli-  
 20 ance ..... 1,300  
 21 Albany Pine Bush Preserve  
 22 Commission ..... 325  
 23 Long Island Central Pine  
 24 Barrens Planning ..... 700  
 25 Long Island South Shore Estu-  
 26 ary Reserve ..... 350  
 27 -----  
 28 Total ..... 56,275  
 29 =====

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 31 section 1, of the laws of 2007:  
 32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 solid waste account in accordance with a programmatic and financial  
 35 plan to be approved by the director of the budget, including subal-  
 36 location to other state departments and agencies (09E299ER) .....  
 37 22,083,319 ..... (re. \$161,000)

38 Project Schedule  
 39 PROJECT AMOUNT  
 40 -----  
 41 (thousands of dollars)  
 42 Non-hazardous landfill closure  
 43 projects ..... 9,000  
 44 Municipal waste reduction or  
 45 recycling projects ..... 4,500  
 46 Secondary materials regional  
 47 marketing assistance and  
 48 energy conservation services

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects ..... 4,500  
 2 Services and expenses of the  
 3 assessment and recovery of  
 4 any natural resource damages  
 5 to the Hudson River ..... 1,300  
 6 Pesticides program ..... 3,600  
 7 -----  
 8 Total ..... 22,900  
 9 =====

10 By chapter 55, section 1, of the laws of 1999:

11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 parks, recreation and historic preservation account in accordance  
 14 with a programmatic and financial plan to be approved by the direc-  
 15 tor of the budget, including suballocation to other state depart-  
 16 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$759,000)

17 Project Schedule  
 18 PROJECT AMOUNT  
 19 -----  
 20 (thousands of dollars)  
 21 Local waterfront revitaliza-  
 22 tion programs ..... 4,975  
 23 Park, recreation and historic  
 24 preservation projects ..... 6,875  
 25 Hudson River Park ..... 21,000  
 26 Stewardship projects ..... 12,000  
 27 -----  
 28 Total ..... 44,850  
 29 =====

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 31 section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 open space account in accordance with a programmatic and financial  
 35 plan to be approved by the director of the budget, including subal-  
 36 location to other state departments and agencies including costs  
 37 related to the acquisition of the following properties: Peconic  
 38 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 39 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 40 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 41 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 42 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 43 Innercity/Underserved Community Park-Eastern District Terminal;  
 44 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 45 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 46 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 47 Rivers Education Center; statewide small projects; Barlett Carry;  
 48 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 49 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 2 Deveau Woods; Rockland County Highlands; Allegany State Park;  
 3 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 4 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 5 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 6 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 7 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 8 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 9 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 10 Lands/Conservation Easements - Champion International Inc.; Working  
 11 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 12 Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$20,000)

13 Project Schedule	
14 PROJECT	AMOUNT
15 -----	-----
16 (thousands of dollars)	
17 Land acquisition .....	34,250
18 Hudson River Estuary Manage-	
19 ment Plan .....	8,325
20 Biodiversity stewardship and	
21 research .....	300
22 County agriculture and farm-	
23 land protection activities .....	4,500
24 Non-point source abatement and	
25 control projects .....	6,500
26 Soil and water conservation	
27 districts .....	900
28 Finger Lakes-Lake Ontario	
29 Watershed Protection Alli-	
30 ance .....	1,300
31 Albany Pine Bush Preserve	
32 Commission .....	240
33 Long Island Central Pine	
34 Barrens Planning .....	650
35 Long Island South Shore Estu-	
36 ary Reserve .....	285
37 -----	-----
38 Total .....	57,250
39 =====	=====

40 By chapter 55, section 1, of the laws of 1998:  
 41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 solid waste account in accordance with a programmatic and financial  
 44 plan to be approved by the director of the budget, including subal-  
 45 location to other state departments and agencies (09E298ER) .....  
 46 26,100,000 ..... (re. \$62,000)

47 project schedule	
48 PROJECT	AMOUNT
49 -----	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (thousands of dollars)  
 2 Non-hazardous landfill closure  
 3 projects ..... 13,000  
 4 Municipal waste reduction or  
 5 recycling projects ..... 6,000  
 6 Secondary materials regional  
 7 marketing assistance and  
 8 energy conservation services  
 9 projects ..... 6,000  
 10 Pesticides program ..... 1,100  
 11 -----  
 12 Total ..... 26,100  
 13 =====

14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 parks, recreation and historic preservation account in accordance  
 17 with a programmatic and financial plan to be approved by the direc-  
 18 tor of the budget, including suballocation to other state depart-  
 19 ments, agencies and public authorities (09E398ER) .....  
 20 19,700,000 ..... (re. \$622,000)

21 project schedule  
 22 PROJECT AMOUNT  
 23 -----  
 24 (thousands of dollars)  
 25 Local waterfront revitaliza-  
 26 tion programs ..... 5,600  
 27 Park, recreation and historic  
 28 preservation projects,  
 29 including \$4,000,000 which  
 30 shall be made available for  
 31 services and expenses  
 32 related to development of  
 33 the Hudson River Park ..... 13,100  
 34 Coastal rehabilitation  
 35 projects ..... 1,000  
 36 -----  
 37 Total ..... 19,700  
 38 =====

39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 open space account in accordance with a programmatic and financial  
 42 plan to be approved by the director of the budget, including subal-  
 43 location to other state departments and agencies including costs  
 44 related to the acquisition of the following properties: Peconic  
 45 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 46 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 47 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 48 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-  
 49 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 2 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop  
 3 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount  
 4 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome  
 5 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit  
 6 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and  
 7 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State  
 8 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education  
 9 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide  
 10 small projects (09E498ER) ... 44,725,000 ..... (re. \$50,000)

11 project schedule  
 12 PROJECT AMOUNT  
 13 -----  
 14 (thousands of dollars)  
 15 Land acquisition ..... 32,000  
 16 Biodiversity stewardship and  
 17 research ..... 300  
 18 County agriculture and farm-  
 19 land protection activities ..... 5,000  
 20 Non-point source abatement and  
 21 control projects, including  
 22 \$1,300,000 which shall be  
 23 made available to the Finger  
 24 Lakes-Lake Ontario Watershed  
 25 Protection Alliance ..... 6,300  
 26 Albany Pine Bush Preserve  
 27 Commission ..... 220  
 28 Long Island Central Pine  
 29 Barrens Planning ..... 630  
 30 Long Island South Shore Estu-  
 31 ary Reserve ..... 275  
 32 -----  
 33 Total ..... 44,725  
 34 =====

35 By chapter 55, section 1, of the laws of 1997:  
 36 For services and expenses of projects and purposes authorized by  
 37 section 92-s of the state finance law to receive funding from the  
 38 solid waste account in accordance with a programmatic and financial  
 39 plan to be approved by the director of the budget, including subal-  
 40 location to other state departments and agencies (09E297ER) .....  
 41 29,110,000 ..... (re. \$641,000)

42 project schedule  
 43 PROJECT AMOUNT  
 44 -----  
 45 (thousands of dollars)  
 46 Non-hazardous landfill closure  
 47 projects ..... 17,000  
 48 Municipal waste reduction or

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	recycling projects .....	5,505
2	Secondary materials regional	
3	marketing assistance and	
4	energy conservation services	
5	projects .....	5,505
6	Pesticides program .....	1,100
7		-----
8	Total .....	29,110
9		=====

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 11 section 1, of the laws of 2007:  
 12 For services and expenses of projects and purposes authorized by  
 13 section 92-s of the state finance law to receive funding from the  
 14 parks, recreation and historic preservation account in accordance  
 15 with a programmatic and financial plan to be approved by the direc-  
 16 tor of the budget, including suballocation to other state depart-  
 17 ments and agencies (09E397ER) ... 33,800,000 ..... (re. \$8,646,000)

18	project schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Local waterfront revitaliza-	
23	tion programs .....	8,975
24	Park, recreation and historic	
25	preservation projects .....	14,525
26	Coastal rehabilitation	
27	projects .....	10,675
28		-----
29	Total .....	34,175

30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 open space account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies including costs  
 35 related to the acquisition of the following properties: Albany Pine  
 36 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 37 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 38 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 39 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 40 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 41 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 42 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 43 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 44 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 45 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 46 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 47 and Statewide small projects (09E497ER) .....  
 48 47,090,000 ..... (re. \$13,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition .....	36,000
6	Biodiversity stewardship and	
7	research .....	275
8	County agriculture and farm-	
9	land protection activities .....	4,000
10	Non-point source abatement and	
11	control projects including	
12	\$653,000 which shall be made	
13	available to county soil and	
14	water conservation districts	
15	and \$1,300,000 which shall	
16	be made available to the	
17	Finger Lakes-Lake Ontario	
18	Watershed Protection Alli-	
19	ance .....	5,400
20	Albany Pine Bush Preserve	
21	Commission .....	200
22	Long Island Central Pine	
23	Barrens Planning .....	615
24	Long Island South Shore Estu-	
25	ary Reserve .....	225
26	-----	
27	Total .....	46,715
28	=====	

29 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 30 section 1, of the laws of 2007:  
 31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 parks, recreation and historic preservation account in accordance  
 34 with a programmatic and financial plan to be approved by the direc-  
 35 tor of the budget, including suballocation to other state depart-  
 36 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$986,000)

37	project schedule	
38	PROJECT	AMOUNT
39	-----	-----
40	(thousands of dollars)	
41	Local waterfront revitaliza-	
42	tion programs .....	3,000
43	Local waterfront revitaliza-	
44	tion projects .....	1,500
45	Parks, recreation and historic	
46	preservation projects .....	8,000
47	Parks, recreation and historic	
48	preservation projects .....	8,500
49	Coastal rehabilitation	
50	projects .....	1,500

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 -----  
 2 Total ..... 22,500  
 3 =====

4 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 5 section 1, of the laws of 2007:  
 6 For services and expenses of projects and purposes authorized by  
 7 section 92-s of the state finance law to receive funding from the  
 8 parks, recreation and historic preservation account (71E395ER) .....  
 9 6,340,000 ..... (re. \$220,000)

10 project schedule  
 11 PROJECT AMOUNT  
 12 -----  
 13 (thousands of dollars)  
 14 Local waterfront revitaliza-  
 15 tion plans ..... 1,300  
 16 Parks, recreation and historic  
 17 preservation projects ..... 4,000  
 18 Coastal rehabilitation  
 19 projects ..... 1,200  
 20 -----  
 21 Total ..... 6,500  
 22 =====

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 24 section 1, of the laws of 2007:  
 25 For services and expenses of projects authorized by the environmental  
 26 protection act of 1993 to receive funding from the solid and hazard-  
 27 ous materials account (71E294ER) ... 12,400,000 ..... (re. \$4,000)

28 project schedule  
 29 PROJECT AMOUNT  
 30 -----  
 31 (thousands of dollars)  
 32 Non-hazardous landfill closure  
 33 projects ..... 9,000  
 34 Municipal waste reduction or  
 35 recycling projects ..... 2,000  
 36 Secondary materials regional  
 37 marketing assistance  
 38 projects ..... 2,000  
 39 -----  
 40 Total ..... 13,000  
 41 =====

## 42 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

43 Capital Projects Funds - Other  
 44 Environmental Protection Fund  
 45 Environmental Protection and Enhancements Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2002:  
 2 For supplemental services and expenses of projects and purposes,  
 3 including the payment of liabilities incurred during state fiscal  
 4 year 2001-02 for natural resource damages and pesticides program,  
 5 authorized by section 92-s of the state finance law to receive fund-  
 6 ing from the solid waste account in accordance with a programmatic  
 7 and financial plan to be approved by the director of the budget,  
 8 including suballocation to other state departments and agencies  
 9 (09E502EA) ... 13,920,000 ..... (re. \$114,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Municipal waste reduction or	
recycling projects .....	5,000
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects .....	4,995
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River .....	1,300
Pesticides program .....	2,625
	-----
Total .....	13,920
	=====

28 For supplemental services and expenses of projects and purposes  
 29 authorized by section 92-s of the state finance law to receive fund-  
 30 ing from the parks, recreation and historic preservation account in  
 31 accordance with a programmatic and financial plan to be approved by  
 32 the director of the budget, including suballocation to other state  
 33 departments and agencies. Notwithstanding any other law to the  
 34 contrary, \$10 million of this appropriation shall support capital  
 35 projects, excluding personal service costs, eligible and authorized  
 36 for funding from any office of parks, recreation and historic pres-  
 37 ervation state parks infrastructure fund-076 appropriation or reap-  
 38 propriation, subject to the approval of the director of the budget.  
 39 Notwithstanding any other law to the contrary, such expenses shall be  
 40 paid in the first instance from the state parks infrastructure fund  
 41 - 076, then reimbursed from this appropriation, including the trans-  
 42 fer of expenses and the payment of liabilities incurred prior to  
 43 April 1, 2002, up to the limit of \$10 million (09E602EA) .....  
 44 47,750,000 ..... (re. \$1,749,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	tion programs .....	6,750
2	Parks, recreation and historic	
3	preservation projects .....	8,500
4	Hudson River Park .....	15,000
5	Stewardship projects .....	6,500
6	State parks projects .....	10,000
7	Historic barns projects .....	1,000
8		-----
9	Total .....	47,750
10		=====

11 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 12 section 1, of the laws of 2003:

13 For supplemental services and expenses of projects and purposes,  
 14 including the payment of liabilities incurred during state fiscal  
 15 year 2001-02 for biodiversity stewardship and research, soil and  
 16 water conservation districts. Finger Lakes-Lake Ontario Watershed  
 17 Protection Alliance, Albany Pinebush Preserve Commission, Long  
 18 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
 19 section 92-s of the state finance law to receive funding from the  
 20 open space account in accordance with a programmatic and financial  
 21 plan to be approved by the director of the budget, including subalo-  
 22 cation to other state departments and agencies including costs  
 23 related to the acquisition of the following properties: Long Island  
 24 Sound Coastal Area including Held Property, Long Island South Shore  
 25 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 26 Barrens Core Compatible Growth Area and Critical Resource Area,  
 27 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 28 hill, Inner City/Underserved Community Parks - including Bushwick  
 29 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 30 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 31 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 32 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 33 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 34 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 35 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 36 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 37 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 38 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 39 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 40 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 41 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 42 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 43 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 44 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
 45 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
 46 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
 47 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
 48 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
 49 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
 50 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
 51 Delaware River Tailwaters, Statewide Small Projects, Working Forest

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Lands/Conservation Easements - Cedarlands, Working Forest  
 2 Lands/Conservation Easements - Champion International Inc., Working  
 3 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 4 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 5 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
 6 ... 63,330,000 ..... (re. \$130,000)

7 Project Schedule  
 8 PROJECT AMOUNT  
 9 -----  
 10 (thousands of dollars)  
 11 Land acquisition ..... 38,000  
 12 Hudson River Estuary Manage-  
 13 ment Plan ..... 5,800  
 14 Biodiversity stewardship and  
 15 research ..... 750  
 16 County agriculture and farm-  
 17 land protection activities ..... 8,000  
 18 Non-point source abatement and  
 19 control projects ..... 6,000  
 20 Soil and water conservation  
 21 districts ..... 1,860  
 22 Finger Lakes-Lake Ontario  
 23 Watershed Protection Alli-  
 24 ance ..... 1,300  
 25 Albany Pine Bush Preserve  
 26 Commission ..... 370  
 27 Long Island Central Pine  
 28 Barrens Planning ..... 700  
 29 Long Island South Shore Estu-  
 30 ary Reserve ..... 350  
 31 Peconic Bay ..... 200  
 32 -----  
 33 Total ..... 63,330  
 34 =====

35 By chapter 55, section 1, of the laws of 2000:  
 36 For services and expenses of projects to receive funding from the  
 37 parks, recreation, and historic preservation account, in accordance  
 38 with a programmatic and financial plan to be approved by the direc-  
 39 tor of the budget, including suballocation to other state depart-  
 40 ments, agencies, public benefit corporations and public authorities  
 41 (09E500EA) ... 10,000,000 ..... (re. \$1,467,000)

42 By chapter 55, section 1, of the laws of 1999:  
 43 For services and expenses of projects to receive funding from the  
 44 solid waste account, in accordance with a programmatic and financial  
 45 plan to be approved by the director of the budget, including subal-  
 46 location to other state departments, agencies, public benefit corpo-  
 47 rations and public authorities (09E599EA) .....  
 48 3,250,000 ..... (re. \$46,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses of projects to receive funding from the  
2 parks, recreation and historic preservation account, in accordance  
3 with a programmatic and financial plan to be approved by the direc-  
4 tor of the budget, including suballocation to other state depart-  
5 ments, agencies, public benefit corporations and public authorities  
6 (09E699EA) ... 26,650,000 ..... (re. \$858,000)

## 7 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

8 Capital Projects Funds - Other  
9 Environmental Quality Bond Act Fund  
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
12 section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is  
14 hereby appropriated from the "environmental quality bond act fund"  
15 as established by section 97-d of the state finance law for payment  
16 to the capital projects fund for disbursements from such fund as  
17 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
18 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
19 "Land Acquisition, Preservation and Improvement Disbursements," and  
20 "Historic Preservation, Municipal Park and Urban Cultural Parks  
21 Disbursements." The director of the budget is hereby authorized to  
22 designate to the state comptroller appropriations made from the  
23 capital projects fund in accordance with the provisions of article  
24 52 of the environmental conservation law for the purposes heretofore  
25 specified. The state comptroller shall at the commencement of each  
26 month certify to the director of the budget, the chairman of the  
27 senate finance committee, and the chairman of the assembly ways and  
28 means committee, the amounts disbursed from the appropriations  
29 designated by the director of the budget for each of the purposes  
30 herein enumerated for the month preceding such certification and  
31 such certifications shall not exceed in the aggregate the moneys  
32 appropriated therefor from the capital projects fund. A copy of each  
33 such certification shall also be delivered to the public officers of  
34 the respective state department or agency to which such capital  
35 projects fund appropriations are made available (71109210) .....  
36 209,000,000 ..... (re. \$55,601,000)

## 37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

38 Capital Projects Funds - Other  
39 Environmental Quality Protection Fund  
40 Bond Proceeds Purpose

41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
42 section 1, of the laws of 1996:

43 The sum of \$84,369,000, or so much thereof as may be necessary is  
44 hereby appropriated from the "environmental quality protection fund"  
45 as established by section 97-a of the state finance law for payment  
46 to the capital projects fund for disbursements from such fund as



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 certified by the state comptroller as: "Water Quality Improvement  
2 Disbursements," "State Air Quality Improvement Disbursements,"  
3 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
4 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
5 ment Disbursements," and "Park Lands Disbursements."

6 The director of the budget is hereby authorized to designate to the  
7 state comptroller appropriations made from the capital projects fund  
8 in accordance with the provisions of article 51 of the environmental  
9 conservation law for the purposes heretofore specified.

10 The state comptroller shall at the commencement of each month certify  
11 to the director of the budget, the chairman of the senate finance  
12 committee, and the chairman of the assembly ways and means commit-  
13 tee, the amounts disbursed from the appropriations designated by the  
14 director of the budget for each of the purposes herein enumerated  
15 for the month preceding such certification and such certifications  
16 shall not exceed in the aggregate the moneys appropriated therefor  
17 from the capital projects fund. A copy of each such certification  
18 shall also be delivered to the public officers of the respective  
19 state department or agency to which such capital projects fund  
20 appropriations are made available (71059210) .....  
21 84,369,000 ..... (re. \$22,250,000)

22 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
23 section 1, of the laws of 1996:

24 The sum of seven hundred fifty-nine million nine hundred eighty-one  
25 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
26 eof as may be necessary is hereby appropriated from the "environ-  
27 mental quality protection fund" as established by section 97-a of  
28 the state finance law for payment to the capital projects fund for  
29 disbursements from such fund as certified by the state comptroller  
30 as: "Water Quality Improvement Disbursements," "State Air Quality  
31 Improvement Disbursements," "Municipal Air Quality Improvement  
32 Disbursements," "Land Preservation and Improvement Disbursements,"  
33 "Municipal Solid Waste Management Disbursements," and "Park Lands  
34 Disbursements."

35 The director of the budget is hereby authorized to designate to the  
36 state comptroller appropriations made from the capital projects fund  
37 in accordance with the provisions of article fifty-one of the envi-  
38 ronmental conservation law for the purposes heretofore specified.

39 The state comptroller shall at the commencement of each month certify  
40 to the director of the budget, the chairman of the senate finance  
41 committee, and the chairman of the assembly ways and means commit-  
42 tee, the amounts disbursed from the appropriations designated by the  
43 director of the budget for each of the purposes herein enumerated  
44 for the month preceding such certification and such certifications  
45 shall not exceed in the aggregate the moneys appropriated therefor  
46 from the capital projects fund. A copy of each such certification  
47 shall also be delivered to the public officers of the respective  
48 state department or agency to which such capital projects fund  
49 appropriations are made available (01371610) ..... (re. \$1,269,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Restoration Purpose

5 By chapter 54, section 1, of the laws of 2002:

6 For state assistance payments for the state share of the costs of  
7 environmental restoration projects in accordance with the provisions  
8 of title 5 of article 56 of the environmental conservation law for  
9 project costs, including costs incidental and appurtenant thereto  
10 and for payment of reimbursements to the clean water/clean air  
11 implementation fund for services and expenses of state departments  
12 and agencies, including fringe benefits, hereinafter referred to as  
13 "Environmental Restoration Project Disbursements". The moneys appro-  
14 priated herein may be suballocated to other state departments and  
15 agencies.

16 Notwithstanding the provisions of any general or special law, the  
17 moneys hereby appropriated shall be available for environmental  
18 restoration projects in accordance with title 5 of article 56 of the  
19 environmental conservation law upon the issuance of a certificate of  
20 approval of availability by the director of the division of the  
21 budget.

22 The state comptroller shall at the commencement of each month certify  
23 to the director of the division of the budget, the commissioner of  
24 environmental conservation, the chairman of the senate finance  
25 committee, and the chairman of the assembly ways and means committee  
26 the amounts disbursed from this appropriation for "Environmental  
27 Restoration Project Disbursements" for the month preceding such  
28 certification (09BA02W5) ... 75,000,000 ..... (re. \$918,000)

29 By chapter 54, section 1, of the laws of 2001:

30 For state assistance payments for the state share of the costs of  
31 environmental restoration projects in accordance with the provisions  
32 of title 5 of article 56 of the environmental conservation law for  
33 project costs, including costs incidental and appurtenant thereto  
34 and for payment of reimbursements to the clean water/clean air  
35 implementation fund for services and expenses of state departments  
36 and agencies, including fringe benefits, hereinafter referred to as  
37 "Environmental Restoration Project Disbursements". The moneys appro-  
38 priated herein may be suballocated to other state departments and  
39 agencies.

40 Notwithstanding the provisions of any general or special law, the  
41 moneys hereby appropriated shall be available for environmental  
42 restoration projects in accordance with title 5 of article 56 of the  
43 environmental conservation law upon the issuance of a certificate of  
44 approval of availability by the director of the division of the  
45 budget.

46 The state comptroller shall at the commencement of each month certify  
47 to the director of the division of the budget, the commissioner of  
48 environmental conservation, the chairman of the senate finance  
49 committee, and the chairman of the assembly ways and means committee

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the amounts disbursed from this appropriation for "Environmental  
2 Restoration Project Disbursements" for the month preceding such  
3 certification (09BA01W5) ... 25,000,000 ..... (re. \$570,000)

4 By chapter 55, section 1, of the laws of 2000:

5 For state assistance payments for the state share of the costs of  
6 environmental restoration projects in accordance with the provisions  
7 of title 5 of article 56 of the environmental conservation law for  
8 project costs, including costs incidental and appurtenant thereto  
9 and for payment of reimbursements to the clean water/clean air  
10 implementation fund for services and expenses of state departments  
11 and agencies, including fringe benefits, hereinafter referred to as  
12 "Environmental Restoration Project Disbursements". The moneys appro-  
13 priated herein may be suballocated to other state departments and  
14 agencies.

15 Notwithstanding the provisions of any general or special law, the  
16 moneys hereby appropriated shall be available for environmental  
17 restoration projects in accordance with title 5 of article 56 of the  
18 environmental conservation law upon the issuance of a certificate of  
19 approval of availability by the director of the division of the  
20 budget.

21 The state comptroller shall at the commencement of each month certify  
22 to the director of the division of the budget, the commissioner of  
23 environmental conservation, the chairman of the senate finance  
24 committee, and the chairman of the assembly ways and means committee  
25 the amounts disbursed from this appropriation for "Environmental  
26 Restoration Project Disbursements" for the month preceding such  
27 certification (09BA00W5) ... 10,000,000 ..... (re. \$534,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For state assistance payments for the state share of the costs of  
30 environmental restoration projects in accordance with the provisions  
31 of title 5 of article 56 of the environmental conservation law for  
32 project costs, including costs incidental and appurtenant thereto  
33 and for payment of reimbursements to the clean water/clean air  
34 implementation fund for services and expenses of state departments  
35 and agencies, including fringe benefits, hereinafter referred to as  
36 "Environmental Restoration Project Disbursements". The moneys appro-  
37 priated herein may be suballocated to other state departments and  
38 agencies.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall be available for environmental  
41 restoration projects in accordance with title 5 of article 56 of the  
42 environmental conservation law upon the issuance of a certificate of  
43 approval of availability by the director of the division of the  
44 budget.

45 The state comptroller shall at the commencement of each month certify  
46 to the director of the division of the budget, the commissioner of  
47 environmental conservation, the chairman of the senate finance  
48 committee, and the chairman of the assembly ways and means committee  
49 the amounts disbursed from this appropriation for "Environmental

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1 Restoration Project Disbursements" for the month preceding such  
2 certification (09BA99W5) ... 10,000,000 ..... (re. \$160,000)

3 By chapter 55, section 1, of the laws of 1998:

4 For state assistance payments for the state share of the costs of  
5 environmental restoration projects in accordance with the provisions  
6 of title 5 of article 56 of the environmental conservation law for  
7 project costs, including costs incidental and appurtenant thereto  
8 and for payment of reimbursements to the clean water/clean air  
9 implementation fund for services and expenses of state departments  
10 and agencies, including fringe benefits, hereinafter referred to as  
11 "Environmental Restoration Project Disbursements". The moneys appro-  
12 priated herein may be suballocated to other state departments and  
13 agencies.

14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for environmental  
16 restoration projects in accordance with title 5 of article 56 of the  
17 environmental conservation law upon the issuance of a certificate of  
18 approval of availability by the director of the division of the  
19 budget.

20 The state comptroller shall at the commencement of each month certify  
21 to the director of the division of the budget, the commissioner of  
22 environmental conservation, the chairman of the senate finance  
23 committee, and the chairman of the assembly ways and means committee  
24 the amounts disbursed from this appropriation for "Environmental  
25 Restoration Project Disbursements" for the month preceding such  
26 certification (09BA98W5) ... 10,000,000 ..... (re. \$1,549,000)

27 By chapter 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of  
29 environmental restoration projects in accordance with the provisions  
30 of title 5 of article 56 of the environmental conservation law for  
31 project costs, including costs incidental and appurtenant thereto  
32 and for payment of reimbursements to the clean water/clean air  
33 implementation fund for services and expenses of state departments  
34 and agencies, including fringe benefits, hereinafter referred to as  
35 "Environmental Restoration Project Disbursements". The moneys appro-  
36 priated herein may be suballocated to other state departments and  
37 agencies.

38 Notwithstanding the provisions of any general or special law, the  
39 moneys hereby appropriated shall be available for environmental  
40 restoration projects in accordance with title 5 of article 56 of the  
41 environmental conservation law upon the issuance of a certificate of  
42 approval of availability by the director of the division of the  
43 budget.

44 The state comptroller shall at the commencement of each month certify  
45 to the director of the division of the budget, the commissioner of  
46 environmental conservation, the chairman of the senate finance  
47 committee, and the chairman of the assembly ways and means committee  
48 the amounts disbursed from this appropriation for "Environmental  
49 Restoration Project Disbursements" for the month preceding such  
50 certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

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1 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of  
4 environmental restoration projects in accordance with the provisions  
5 of title 5 of article 56 of the environmental conservation law for  
6 project costs, including costs incidental and appurtenant thereto  
7 and for payment of reimbursements to the clean water/clean air  
8 implementation fund for services and expenses of state departments  
9 and agencies, including fringe benefits, hereinafter referred to as  
10 "Environmental Restoration Project Disbursements". The moneys appro-  
11 priated herein may be suballocated to other state departments and  
12 agencies.

13 Notwithstanding the provisions of any general or special law, moneys  
14 hereby appropriated shall be available for environmental restoration  
15 projects in accordance with title 5 of article 56 of the environ-  
16 mental conservation law upon the issuance of a certificate of  
17 approval of availability by the director of the division of the  
18 budget.

19 The state comptroller at the commencement of each month shall certify  
20 to the director of the division of the budget, the commissioner of  
21 environmental conservation, the chairman of the senate finance  
22 committee, and the chairman of the assembly ways and means committee  
23 the amounts disbursed from this appropriation for "Environmental  
24 Restoration Project Disbursements" for the month preceding such  
25 certification (09BA96W5) ... 50,000,000 ..... (re. \$1,114,000)

## 26 FISH AND WILDLIFE (CCP)

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Fish and Wildlife Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For the purchase of capital equipment and for the renovation, rehabil-  
32 itation and reconstruction of the department of environmental  
33 conservation's fish hatcheries including personal service, fringe  
34 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For the purchase of capital equipment and for the renovation, rehabil-  
37 itation and reconstruction of the department of environmental  
38 conservation's fish hatcheries including personal service, fringe  
39 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For the purchase of capital equipment and for the renovation, rehabil-  
42 itation and reconstruction of the department of environmental  
43 conservation's fish hatcheries including personal services and  
44 fringe benefits and indirect costs (09HE1154) .....  
45 1,000,000 ..... (re. \$1,000,000)

46 By chapter 55, section 1, of the laws of 2010:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the purchase of capital equipment and for the renovation, rehabil-  
 2 itation and reconstruction of the department of environmental  
 3 conservation's fish hatcheries including personal services and  
 4 fringe benefits and indirect costs (09HE1054) .....  
 5 1,000,000 ..... (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2009:  
 7 For the purchase of capital equipment and for the renovation, rehabil-  
 8 itation and reconstruction of the department of environmental  
 9 conservation's fish hatcheries including personal services and  
 10 fringe benefits and indirect costs (09HE0954) .....  
 11 1,000,000 ..... (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2008:  
 13 For the purchase of capital equipment and for the renovation, rehabil-  
 14 itation and reconstruction of the department of environmental  
 15 conservation's fish hatcheries including personal services and  
 16 fringe benefits and indirect costs (09HE0854) .....  
 17 1,000,000 ..... (re. \$1,000,000)

18 By chapter 55, section 1, of the laws of 2007:  
 19 For the purchase of capital equipment and for the renovation, rehabil-  
 20 itation and reconstruction of the department of environmental  
 21 conservation's fish hatcheries including personal services and  
 22 fringe benefits and indirect costs (09HE0754) .....  
 23 1,000,000 ..... (re. \$1,000,000)

24 By chapter 55, section 1, of the laws of 2006:  
 25 For the purchase of capital equipment and for the renovation, rehabil-  
 26 itation and reconstruction of the department of environmental  
 27 conservation's fish hatcheries including personal services and  
 28 fringe benefits and indirect costs (09HE0654) .....  
 29 1,000,000 ..... (re. \$209,000)

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 31 section 1, of the laws of 2004:  
 32 For the purchase of capital equipment and for the renovation, rehabil-  
 33 itation and reconstruction of the department of environmental  
 34 conservation's fish hatcheries including personal services, fringe  
 35 benefits and indirect costs (09HE0354) ... 800,000 .... (re. \$4,000)  
 36 For rehabilitation and improvements of fishing access sites including  
 37 personal services, fringe benefits and indirect costs (09FA0354) ...  
 38 500,000 ..... (re. \$409,000)

39 Capital Projects Fund - Other  
 40 Miscellaneous Capital Projects Fund  
 41 Habitat Conservation and Access Account  
 42 Fish and Wildlife Purpose

43 By chapter 55, section 1, of the laws of 2016:  
 44 For services and expenses, including personal service, non-personal  
 45 service, fringe benefits and indirect costs related to management,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 protection and restoration fish and wildlife habitat, and improve-  
2 ment and development of public access for fish and wildlife related  
3 recreation (09HC1654) ... 1,500,000 ..... (re. \$1,244,000)

4 By chapter 54, section 1, of the laws of 2015:  
5 For services and expenses, including personal service, nonpersonal  
6 service, fringe benefits and indirect costs related to management,  
7 protection and restoration fish and wildlife habitat, and improve-  
8 ment and development of public access for fish and wildlife related  
9 recreation (09HC1554) ... 1,500,000 ..... (re. \$997,000)

10 Capital Projects Funds - Other  
11 Miscellaneous Capital Projects Fund  
12 Hudson River Habitat Restoration Fund  
13 Fish and Wildlife Purpose

14 By chapter 712, section 3, of the laws of 1994:  
15 For payment of the state match portion of any and all costs and  
16 expenditures incurred for the purpose of Hudson River habitat resto-  
17 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)

18 Capital Projects Funds - Federal  
19 Federal Capital Projects Fund  
20 Fish and Wildlife Purpose

21 By chapter 55, section 1, of the laws of 2010:  
22 For the federal share of the Clean Vessel Act pumpout grant program,  
23 including payment to the Environmental Facilities Corporation and  
24 suballocation to other state departments and agencies (09CV1054) ...  
25 3,000,000 ..... (re. \$3,000,000)

26 By chapter 55, section 1, of the laws of 2009:  
27 For the federal share of the Clean Vessel Act pumpout grant program,  
28 including payment to the Environmental Facilities Corporation and  
29 suballocation to other state departments and agencies (09CV0954) ...  
30 1,250,000 ..... (re. \$1,250,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For the federal share of the Clean Vessel Act pumpout grant program,  
33 including payment to the Environmental Facilities Corporation and  
34 suballocation to other state departments and agencies (09CV0754) ...  
35 600,000 ..... (re. \$495,000)

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
37 section 1, of the laws of 2005:  
38 For the federal share of the Clean Vessel Act pumpout grant program,  
39 including payment to the Environmental Facilities Corporation and  
40 suballocation to other state departments and agencies (09CV0454) ...  
41 600,000 ..... (re. \$23,000)

42 LANDS AND FORESTS (CCP)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Lands and Forests Purpose

4 By chapter 55, section 1, of the laws of 2016:

5 For services and expenses, including personal service, non-personal  
6 service, indirect costs and fringe benefits related to the steward-  
7 ship of newly acquired and existing state lands, for the implementa-  
8 tion of Unit Management Plans, costs related to invasive species  
9 management activities and for the development and implementation of  
10 Green Certification for state forests, including suballocation to  
11 other state departments and agencies (09LF1653) .....  
12 4,000,000 ..... (re. \$4,000,000)  
13 For the purchase and replacement of equipment and facility improve-  
14 ments, including air monitoring, maintenance of facilities and emer-  
15 gency response in support of public safety, including personal  
16 services, fringe benefits and indirect costs (09PS1653) .....  
17 500,000 ..... (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2015:

19 For the purchase and replacement of equipment and facility improve-  
20 ments, including air monitoring, maintenance of facilities and emer-  
21 gency response in support of public safety, including personal  
22 services, fringe benefits and indirect costs (09PS1553) .....  
23 2,500,000 ..... (re. \$2,500,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For services and expenses, including personal service, non-personal  
26 service, indirect costs and fringe benefits related to the steward-  
27 ship of newly acquired and existing state lands, for the implementa-  
28 tion of Unit Management Plans, costs related to invasive species  
29 management activities and for the development and implementation of  
30 Green Certification for state forests, including suballocation to  
31 other state departments and agencies (09LF1453) .....  
32 1,500,000 ..... (re. \$885,000)  
33 For the purchase and replacement of equipment and facility improve-  
34 ments, including air monitoring, maintenance of facilities and emer-  
35 gency response in support of public safety, including personal  
36 services, fringe benefits and indirect costs (09PS1453) .....  
37 2,300,000 ..... (re. \$1,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For services and expenses, including personal service, non-personal  
40 service, indirect costs and fringe benefits related to the steward-  
41 ship of newly acquired and existing state lands, for the implementa-  
42 tion of Unit Management Plans, costs related to invasive species  
43 management activities and for the development and implementation of  
44 Green Certification for state forests, including suballocation to  
45 other state departments and agencies (09LF1353) .....  
46 1,500,000 ..... (re. \$53,000)  
47 For the purchase and replacement of equipment and facility improve-  
48 ments, including air monitoring, maintenance of facilities and emer-



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1 agency response in support of public safety, including personal  
2 services, fringe benefits and indirect costs (09PS1353) .....  
3 1,000,000 ..... (re. \$91,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 For services and expenses, including personal service and fringe bene-  
6 fits, necessary for development and implementation of Green Certif-  
7 ication for state forests (09GC1253) ... 100,000 ..... (re. \$77,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For services and expenses, including personal services and fringe  
10 benefits, necessary for implementation of Unit Management Plans,  
11 including suballocation to other state departments and agencies  
12 (09MP1153) ... 600,000 ..... (re. \$600,000)

13 By chapter 55, section 1, of the laws of 2010:  
14 For the stewardship of newly acquired and existing state lands includ-  
15 ing personal services, fringe benefits and indirect costs, including  
16 suballocation to other state departments and agencies (09SW1053) ...  
17 500,000 ..... (re. \$500,000)  
18 For services and expenses, including personal services and fringe  
19 benefits, necessary for implementation of Unit Management Plans,  
20 including suballocation to other state departments and agencies  
21 (09MP1053) ... 600,000 ..... (re. \$150,000)

22 By chapter 55, section 1, of the laws of 2009:  
23 For the stewardship of newly acquired and existing state lands includ-  
24 ing personal services, fringe benefits and indirect costs, including  
25 suballocation to other state departments and agencies (09SW0953) ...  
26 900,000 ..... (re. \$884,000)  
27 For services and expenses, including necessary consultant costs, for  
28 judgement or settlement payments related to land acquisition claims  
29 or cases, pursuant to section 503 of the eminent domain procedure  
30 law or article 78 of the civil practice law and rules (09AA0953) ...  
31 15,000,000 ..... (re. \$15,000,000)

32 By chapter 55, section 1, of the laws of 2008:  
33 For the purchase and replacement of equipment and facility improve-  
34 ments, including air monitoring, maintenance of facilities and emer-  
35 gency response in support of public safety, including personal  
36 services, fringe benefits and indirect costs (09PS0853) .....  
37 400,000 ..... (re. \$2,000)

38 By chapter 55, section 1, of the laws of 2007:  
39 For services and expenses, including necessary consultant costs, for  
40 judgement or settlement payments related to land acquisition claims  
41 or cases, pursuant to section 503 of the eminent domain procedure  
42 law or article 78 of the civil practice law and rules (09AA0753) ...  
43 4,300,000 ..... (re. \$4,300,000)

44 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
45 section 1, of the laws of 2003:

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1 For the state's share of Federal Transportation Efficiency Act of the  
2 21st Century program grants including personal services and fringe  
3 benefits (09IT0153) ... 2,532,000 ..... (re. \$2,325,000)

4 By chapter 55, section 1, of the laws of 2000:  
5 For services and expenses, including necessary consultant costs, for  
6 judgement or settlement payments related to land acquisition claims  
7 or cases brought before the court of claims or the supreme court,  
8 pursuant to section 503 of the eminent domain procedure law or arti-  
9 cle 78 of the civil practice law and rules (09AA0053) .....  
10 1,000,000 ..... (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
12 section 1, of the laws of 2004:  
13 For the state's share of Federal Intermodal Surface Transportation  
14 Efficiency Act enhancement program grants including personal  
15 services, fringe benefits and indirect costs. No portion of this  
16 appropriation shall be allocated until the commissioner of the  
17 department of environmental conservation and the director of the  
18 budget have determined that no other sources of funding, including  
19 but not limited to natural resource damage claim settlements and  
20 environmental protection fund appropriations, are available for this  
21 purpose (09IT9453) ... 500,000 ..... (re. \$297,000)

22 By chapter 54, section 1, of the laws of 1993:  
23 For services and expenses including necessary consultant costs, for  
24 judgment or settlement payments related to land acquisition claims  
25 or cases brought before the court of claims or the supreme court,  
26 pursuant to section 503 of the eminent domain procedure law or arti-  
27 cle 78 of the civil practice law and rules (09AA9353) .....  
28 18,800,000 ..... (re. \$596,000)

29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
30 section 3, of the laws of 1990:  
31 For demolition of buildings at the former Edgewood Hospital site on  
32 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

33 By chapter 54, section 1, of the laws of 1987, for: Demolition of  
34 buildings at the former Edgewood Hospital site on Long Island  
35 (09668753) ... 6,000,000 ..... (re. \$2,246,000)

36 Capital Projects Funds - Other  
37 Forest Preserve Expansion Fund  
38 Lands and Forests Purpose

39 By chapter 55, section 1, of the laws of 1996:  
40 For the acquisition of additional lands for the forest preserve within  
41 either the Adirondack or Catskill parks, in accordance with the  
42 provisions of section 97-e of the state finance law (09999653) .....  
43 20,000 ..... (re. \$20,000)

44 By chapter 54, section 1, of the laws of 1993:

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1 For the acquisition of additional lands for the forest preserve within  
2 either the Adirondack or Catskill parks, in accordance with the  
3 provisions of section 97-e of the state finance law (09999353) .....  
4 175,000 ..... (re. \$90,000)

5 Capital Projects Funds - Federal  
6 Federal Capital Projects Fund  
7 Lands and Forests Purpose

8 By chapter 55, section 1, of the laws of 2016:  
9 For the federal share of costs associated with the acquisition of  
10 lands under the forest legacy program, including suballocation to  
11 other state departments and agencies (09FL1653) .....  
12 2,000,000 ..... (re. \$2,000,000)

13 By chapter 54, section 1, of the laws of 2013:  
14 For the federal share of costs associated with the acquisition of  
15 lands under the forest legacy program, including suballocation to  
16 other state departments and agencies (09FL1353) .....  
17 1,900,000 ..... (re. \$1,900,000)

18 By chapter 54, section 1, of the laws of 2011:  
19 For the federal share of costs associated with the acquisition of  
20 lands under the forest legacy program, including suballocation to  
21 other state departments and agencies (09FL1153) .....  
22 4,000,000 ..... (re. \$3,200,000)

23 By chapter 55, section 1, of the laws of 2008:  
24 For the federal share of costs associated with the acquisition of  
25 lands under the forest legacy program, including suballocation to  
26 other state departments and agencies (09FL0853) .....  
27 2,000,000 ..... (re. \$1,016,000)

28 By chapter 55, section 1, of the laws of 2007:  
29 For the federal share of costs associated with the acquisition of  
30 lands under the forest legacy program, including suballocation to  
31 other state departments and agencies (09FL0753) .....  
32 2,000,000 ..... (re. \$505,000)

33 By chapter 55, section 1, of the laws of 2006:  
34 For the federal share of costs associated with the acquisition of  
35 lands under the forest legacy program, including suballocation to  
36 other state departments and agencies (09FL0653) .....  
37 1,000,000 ..... (re. \$15,000)

38 By chapter 55, section 1, of the laws of 2005:  
39 For the federal share of costs associated with the acquisition of  
40 lands under the forest legacy program, including suballocation to  
41 other state departments and agencies (09FL0553) .....  
42 2,000,000 ..... (re. \$324,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 MARINE RESOURCES (CCP)

2 Capital Projects Funds - Federal  
3 Federal Capital Projects Fund  
4 Marine Projects Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the federal share of capital projects undertaken pursuant to fish  
7 and wildlife and marine resources purposes including the acquisition  
8 of property including suballocation to other state departments and  
9 agencies (09MR15A1) ... 5,000,000 ..... (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the federal share of capital projects undertaken pursuant to fish  
12 and wildlife and marine resources purposes including the acquisition  
13 of property including suballocation to other state departments and  
14 agencies (09MR11A1) ... 5,000,000 ..... (re. \$5,000,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For the federal share of capital projects undertaken pursuant to fish  
17 and wildlife and marine resources purposes including the acquisition  
18 of property including suballocation to other state departments and  
19 agencies (09MR10A1) ... 5,700,000 ..... (re. \$5,282,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For the federal share of capital projects undertaken pursuant to fish  
22 and wildlife and marine resources purposes including the acquisition  
23 of property including suballocation to other state departments and  
24 agencies (09MR08A1) ... 4,000,000 ..... (re. \$1,498,000)

## 25 NEW YORK WORKS (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Flood Control Purpose

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
30 section 1, of the laws of 2015:

31 For New York Works Infrastructure projects to improve and enhance  
32 water management infrastructure and public safety with respect to  
33 flood management, including but not limited to various dam safety  
34 projects and the demolition of unsafe structures on state-owned  
35 land; various flood protection projects including the state share of  
36 federal sponsored flood control projects, and the maintenance of  
37 flood control projects, including Western NY, Ithaca and Syracuse  
38 Channel; the state share of various shore protection projects,  
39 including Long Island Coastal Erosion projects and Coney Island/Sea  
40 Gate Beach, including an advance payment by the state for the local  
41 costs of various shore protection projects, including personal  
42 service, non-personal service, fringe benefits and indirect costs  
43 and the payment of liabilities incurred prior to April 1, 2012,

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1 including suballocation to other state departments and agencies  
2 (09NY1263) ... 101,743,000 ..... (re. \$37,707,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Operational Services Purpose

6 By chapter 55, section 1, of the laws of 2016:  
7 For services, expenses, and indirect costs related to New York Works  
8 projects including but not limited to air monitoring infrastructure  
9 investments; remediation of legacy environmental contamination;  
10 investments in information technology; dam safety projects and the  
11 demolition of unsafe structures on state-owned land; state-owned  
12 flood protection projects; shore protection projects; state land  
13 stewardship, public access and environmental and recreation infras-  
14 tructure projects; vehicles and equipment; water quality improvement  
15 projects, fish hatcheries; and well plugging; including personal  
16 service, non-personal service and fringe benefits, including subal-  
17 location to other state departments and agencies (09NY1651) .....  
18 40,000,000 ..... (re. \$39,558,000)

19 By chapter 54, section 1, of the laws of 2015:  
20 For services, expenses, and indirect costs related to New York Works  
21 projects, including but not limited to air monitoring infrastructure  
22 investments; remediation of legacy environmental contamination;  
23 investments in information technology; dam safety projects and the  
24 demolition of unsafe structures on state-owned land; state-owned  
25 flood protection projects; state land stewardship, public access and  
26 environmental and recreation infrastructure projects; vehicles and  
27 equipment related to stewardship and emergency preparedness; water  
28 quality improvement projects; and fish hatcheries; including  
29 personal service, nonpersonal service and fringe benefits, including  
30 suballocation to other state departments and agencies (09NY1551) ...  
31 40,000,000 ..... (re. \$29,859,000)

32 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
33 section 1, of the laws of 2015:  
34 For services, expenses, and indirect costs related to New York Works  
35 projects, including but not limited to air monitoring infrastructure  
36 investments; remediation of legacy environmental contamination;  
37 investments in information technology; dam safety projects and the  
38 demolition of unsafe structures on state-owned land; state-owned  
39 flood protection projects; state land stewardship, public access and  
40 environmental and recreation infrastructure projects; vehicles and  
41 equipment related to stewardship and emergency preparedness; fish  
42 hatcheries; and marine program infrastructure; including personal  
43 service, nonpersonal service and fringe benefits, including suballo-  
44 cation to other state departments and agencies (09NY1451) .....  
45 40,000,000 ..... (re. \$24,459,000)

46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
47 section 1, of the laws of 2016:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services, expenses, and indirect costs related to New York Works  
2 projects, including but not limited to environmental restoration  
3 projects; remediation of legacy environmental contamination; invest-  
4 ments in information technology; State land stewardship and environ-  
5 mental and recreation infrastructure projects; and water quality  
6 improvement projects, including suballocation to other state depart-  
7 ments and agencies.  
8 Notwithstanding any law to the contrary, the Department may enter into  
9 agreements with municipalities to undertake environmental restora-  
10 tion projects on behalf of a municipality upon request, provided  
11 that the municipality shall provide ten percent of the total project  
12 costs. Any and all moneys recovered or reimbursed through agreements  
13 shall be deposited with the comptroller and credited to the account  
14 of the fund from which the expenditures were made (09NY1351) .....  
15 40,000,000 ..... (re. \$23,408,000)

16 OPERATIONS (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Operational Services Purpose

20 By chapter 55, section 1, of the laws of 2016:  
21 For rehabilitation and improvements of various department facilities  
22 and systems including personal service and fringe benefits and indi-  
23 rect costs in accordance with a programmatic and financial plan to  
24 be approved by the director of the budget including suballocation to  
25 other state departments and agencies (09RI1651) .....  
26 11,750,000 ..... (re. \$11,750,000)  
27 For replacement of vehicles and heavy duty construction equipment  
28 (09EQ1651) ... 1,000,000 ..... (re. \$1,000,000)  
29 For services and expenses, including personal service and fringe bene-  
30 fits, necessary for projects and purposes required by Executive  
31 Order 88, including design, construction, operation and maintenance  
32 of all new buildings, and the development and purchase of energy  
33 efficient equipment; for remedial activities at state-owned facili-  
34 ties, including the compliance with state and federal laws and regu-  
35 lations (09SF1651) ... 900,000 ..... (re. \$900,000)

36 By chapter 54, section 1, of the laws of 2015:  
37 For rehabilitation and improvements of various department facilities  
38 and systems including personal service and fringe benefits and indi-  
39 rect costs in accordance with a programmatic and financial plan to  
40 be approved by the director of the budget including suballocation to  
41 other state departments and agencies (09RI1551) .....  
42 9,650,000 ..... (re. \$9,150,000)  
43 For replacement of vehicles and heavy duty construction equipment  
44 (09EQ1551) ... 2,750,000 ..... (re. \$2,750,000)  
45 For services and expenses, including personal services and fringe  
46 benefits, for design and construction of department facilities  
47 (09DF1551) ... 750,000 ..... (re. \$750,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses, including personal service, fringe bene-  
 2 fits, and non-personal services necessary for remedial activities to  
 3 plug or replug abandoned oil and gas wells including the surface  
 4 restoration of the affected land pursuant to article 23 of the envi-  
 5 ronmental conservation law (09OG1551) .....  
 6 500,000 ..... (re. \$500,000)  
 7 For services and expenses, including personal service and fringe bene-  
 8 fits, necessary for projects and purposes required by Executive  
 9 Order 88, including design, construction, operation and maintenance  
 10 of all new buildings, and the development and purchase of energy  
 11 efficient equipment; for remedial activities at state-owned facili-  
 12 ties, including the compliance with state and federal laws and regu-  
 13 lations (09SF1551) ... 2,000,000 ..... (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2014:  
 15 For rehabilitation and improvements of various department facilities  
 16 and systems including personal service and fringe benefits and indi-  
 17 rect costs in accordance with a programmatic and financial plan to  
 18 be approved by the director of the budget including suballocation to  
 19 other state departments and agencies (09RI1451) .....  
 20 9,650,000 ..... (re. \$2,500,000)  
 21 For replacement of vehicles and heavy duty construction equipment  
 22 (09EQ1451) ... 2,000,000 ..... (re. \$603,000)  
 23 For services and expenses, including personal services and fringe  
 24 benefits, for design and construction of department facilities  
 25 (09DF1451) ... 750,000 ..... (re. \$750,000)  
 26 For services and expenses, including personal service, fringe bene-  
 27 fits, and non-personal services necessary for remedial activities to  
 28 plug or replug abandoned oil and gas wells including the surface  
 29 restoration of the affected land pursuant to article 23 of the envi-  
 30 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)  
 31 For services and expenses, including personal service and fringe bene-  
 32 fits, necessary for projects and purposes required by Executive  
 33 Order 111, including design, construction, operation and maintenance  
 34 of all new buildings, and the development and purchase of energy  
 35 efficient equipment; for remedial activities at state-owned facili-  
 36 ties, including the compliance with state and federal laws and regu-  
 37 lations (09SF1451) ... 1,200,000 ..... (re. \$396,000)

38 By chapter 54, section 1, of the laws of 2013:  
 39 For services and expenses relating to the operational services of the  
 40 department of environmental conservation (09HD1351) .....  
 41 12,000,000 ..... (re. \$12,000,000)  
 42 For rehabilitation and improvements of various department facilities  
 43 and systems including personal service and fringe benefits and indi-  
 44 rect costs in accordance with a programmatic and financial plan to  
 45 be approved by the director of the budget including suballocation to  
 46 other state departments and agencies (09RI1351) .....  
 47 9,150,000 ..... (re. \$1,269,000)  
 48 For services and expenses, including personal services and fringe  
 49 benefits, for design and construction of department facilities  
 50 (09DF1351) ... 750,000 ..... (re. \$490,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses, including personal service, fringe bene-  
2 fits, and non-personal services necessary for remedial activities to  
3 plug or replug abandoned oil and gas wells including the surface  
4 restoration of the affected land pursuant to article 23 of the envi-  
5 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)  
6 For services and expenses, including personal service and fringe bene-  
7 fits, necessary for projects and purposes required by Executive  
8 Order 111, including design, construction, operation and maintenance  
9 of all new buildings, and the development and purchase of energy  
10 efficient equipment; for remedial activities at state-owned facili-  
11 ties, including the compliance with state and federal laws and regu-  
12 lations (09SF1351) ... 1,000,000 ..... (re. \$577,000)

13 By chapter 54, section 1, of the laws of 2012:  
14 For services and expenses relating to the operational services of the  
15 department of environmental conservation (09HD1251) .....  
16 12,000,000 ..... (re. \$12,000,000)  
17 For rehabilitation and improvements of various department facilities  
18 and systems including personal service and fringe benefits and indi-  
19 rect costs in accordance with a programmatic and financial plan to  
20 be approved by the director of the budget including suballocation to  
21 other state departments and agencies (09RI1251) .....  
22 10,000,000 ..... (re. \$71,000)  
23 For replacement of vehicles and heavy duty construction equipment  
24 (09EQ1251) ... 500,000 ..... (re. \$4,000)  
25 For dam safety and the demolition of unsafe structures on state-owned  
26 land, and for various dam safety projects including personal service  
27 and fringe benefits (09DS1251) ... 1,500,000 ..... (re. \$1,500,000)  
28 For services and expenses, including personal service and fringe bene-  
29 fits, necessary for projects and purposes required by Executive  
30 Order 111, including design, construction, operation and maintenance  
31 of all new buildings, and the development and purchase of energy  
32 efficient equipment; for remedial activities at state-owned facili-  
33 ties, including the compliance with state and federal laws and regu-  
34 lations (09SF1251) ... 1,000,000 ..... (re. \$100,000)

35 By chapter 54, section 1, of the laws of 2011:  
36 For services and expenses relating to the operational services of the  
37 department of environmental conservation (09HD1151) .....  
38 12,000,000 ..... (re. \$12,000,000)  
39 For rehabilitation and improvements of various department facilities  
40 and systems including personal services and fringe benefits and  
41 indirect costs in accordance with a programmatic and financial plan  
42 to be approved by the director of the budget including suballocation  
43 to other state departments and agencies (09RI1151) .....  
44 10,250,000 ..... (re. \$298,000)

45 By chapter 55, section 1, of the laws of 2010:  
46 For services and expenses relating to the operational services of the  
47 department of environmental conservation (09HD1051) .....  
48 12,000,000 ..... (re. \$12,000,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For rehabilitation and improvements of various department facilities  
2 and systems including personal services and fringe benefits and  
3 indirect costs in accordance with a programmatic and financial plan  
4 to be approved by the director of the budget including suballocation  
5 to other state departments and agencies (09RI1051) .....  
6 8,300,000 ..... (re. \$330,000)  
7 For services and expenses, including personal services and fringe  
8 benefits, necessary for projects and purposes required by Executive  
9 Order 111, including design, construction, operation and maintenance  
10 of all new buildings, and the development and purchase of energy  
11 efficient equipment; for remedial activities at state-owned facili-  
12 ties, including the compliance with state and federal laws and regu-  
13 lations (09SF1051) ... 2,000,000 ..... (re. \$57,000)

14 By chapter 55, section 1, of the laws of 2009:  
15 For rehabilitation and improvements of various department facilities  
16 and systems including personal services and fringe benefits and  
17 indirect costs in accordance with a programmatic and financial plan  
18 to be approved by the director of the budget including suballocation  
19 to other state departments and agencies (09RI0951) .....  
20 11,150,000 ..... (re. \$210,000)  
21 For replacement of vehicles and heavy duty construction equipment  
22 (09EQ0951) ... 4,200,000 ..... (re. \$5,000)  
23 For dam safety and the demolition of unsafe structures on state-owned  
24 land, and for various dam safety projects including personal  
25 services and fringe benefits (09DS0951) .....  
26 2,000,000 ..... (re. \$1,753,000)  
27 For services and expenses, including personal services and fringe  
28 benefits, for design and construction of department facilities  
29 (09DF0951) ... 450,000 ..... (re. \$34,000)  
30 For services and expenses, including personal services and fringe  
31 benefits, necessary for projects and purposes required by Executive  
32 Order 111, including design, construction, operation and maintenance  
33 of all new buildings, and the development and purchase of energy  
34 efficient equipment; for remedial activities at state-owned facili-  
35 ties, including the compliance with state and federal laws and regu-  
36 lations (09SF0951) ... 3,000,000 ..... (re. \$25,000)

37 By chapter 55, section 1, of the laws of 2008:  
38 For dam safety and the demolition of unsafe structures on state-owned  
39 land, and for various dam safety projects including personal  
40 services and fringe benefits (09DS0851) .....  
41 2,000,000 ..... (re. \$1,911,000)  
42 For services and expenses, including personal services and fringe  
43 benefits, for design and construction of department facilities  
44 (09DF0851) ... 450,000 ..... (re. \$277,000)  
45 For services and expenses, including personal services and fringe  
46 benefits, necessary for projects and purposes required by Executive  
47 Order 111, including design, construction, operation and maintenance  
48 of all new buildings, and the development and purchase of energy  
49 efficient equipment; for remedial activities at state-owned facili-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ties, including the compliance with state and federal laws and regu-  
2 lations (09SF0851) ... 3,000,000 ..... (re. \$46,000)

3 By chapter 55, section 1, of the laws of 2007:  
4 For rehabilitation and improvements of various department facilities  
5 and systems including personal services and fringe benefits and  
6 indirect costs in accordance with a programmatic and financial plan  
7 to be approved by the director of the budget including suballocation  
8 to other state departments and agencies (09RI0751) .....  
9 11,066,000 ..... (re. \$45,000)

10 For dam safety and the demolition of unsafe structures on state-owned  
11 land including personal services and fringe benefits (09DS0751) ....  
12 2,000,000 ..... (re. \$691,000)

13 For services and expenses, including personal services and fringe  
14 benefits, for design and construction of department facilities  
15 (09DF0751) ... 250,000 ..... (re. \$7,000)

16 For services and expenses, including personal services and fringe  
17 benefits, necessary for projects and purposes required by Executive  
18 Order 111, including design, construction, operation and maintenance  
19 of all new buildings, and the development and purchase of energy  
20 efficient equipment; for remedial activities at state-owned facili-  
21 ties, including the compliance with state and federal laws and regu-  
22 lations (09SF0751) ... 3,000,000 ..... (re. \$64,000)

23 By chapter 55, section 1, of the laws of 2006:  
24 For services and expenses, including personal services and fringe  
25 benefits, for design and construction of department facilities  
26 (09DF0651) ... 750,000 ..... (re. \$58,000)

27 For services and expenses, including personal services and fringe  
28 benefits, necessary for projects and purposes required by Executive  
29 Order 111, including design, construction, operation and maintenance  
30 of all new buildings, and the development and purchase of energy  
31 efficient equipment; for remedial activities at state-owned facili-  
32 ties, including the compliance with state and federal laws and regu-  
33 lations (09SF0651) ... 2,090,000 ..... (re. \$11,000)

34 By chapter 55, section 1, of the laws of 2005:  
35 For services and expenses of remedial activities performed at stat-  
36 eowned sites and including compliance with state and federal laws  
37 and regulations (09SF0551) ... 8,000,000 ..... (re. \$141,000)

38 Capital Projects Funds - Other  
39 Miscellaneous Capital Projects Fund  
40 Operational Services Purpose

41 By chapter 55, section 1, of the laws of 2016:  
42 For services and expenses of the department to complete or remediate a  
43 department-regulated project using the proceeds specified in the  
44 project's required financial security arrangement when the terms of  
45 that arrangement must be implemented. No portion of this appropri-  
46 ation shall be available for projects for which financial security

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1 proceeds have not been received (09431651) .....  
2 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 1994:  
4 For services and expenses of the department to complete or remediate a  
5 department-regulated project using the proceeds specified in the  
6 project's required financial security arrangement when the terms of  
7 that arrangement must be implemented. No portion of this appropri-  
8 ation shall be available for projects for which financial security  
9 proceeds have not been received (09439451) .....  
10 2,000,000 ..... (re. \$829,000)

11 Capital Projects Funds - Other  
12 Natural Resource Damages Fund  
13 Operational Services Purpose

14 By chapter 55, section 1, of the laws of 2016:  
15 For services and expenses related to restoration projects, replacement  
16 acquisition projects or combinations thereof resulting from success-  
17 ful natural resource damages claims including suballocation to other  
18 state departments and agencies (09441651) .....  
19 26,000,000 ..... (re. \$26,000,000)

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
21 section 1, of the laws of 2013:  
22 For services and expenses related to restoration projects, replacement  
23 acquisition projects or combinations thereof resulting from success-  
24 ful natural resource damages claims, and suballocation to other  
25 state departments and agencies (09440751) .....  
26 26,000,000 ..... (re. \$11,599,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
28 section 1, of the laws of 2005:  
29 For services and expenses related to restoration projects, replacement  
30 acquisition projects or combinations thereof resulting from success-  
31 ful natural resource damages claims. No portion of this appropri-  
32 ation shall be available for projects for which recovered funds have  
33 not been received including suballocation to the department of  
34 health and the office of parks, recreation and historic preservation  
35 (09449451) ... 23,503,000 ..... (re. \$528,000)

36 PURE WATERS BOND FUND (CCP)

37 Capital Projects Funds - Other  
38 Pure Waters Bond Fund  
39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
41 section 1, of the laws of 1996:  
42 The sum of two hundred sixty-three million thirty-five thousand nine  
43 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
44 be necessary, is hereby appropriated from the proceeds of the sale

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. \$20,568,000)

## RECREATION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Recreation Purpose

By chapter 54, section 1, of the laws of 2013:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ...  
500,000 ..... (re. \$117,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) .....  
500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2008:

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1 For campground modernization and reconstruction including personal  
2 services, fringe benefits and indirect costs (09CM0852) .....  
3 1,000,000 ..... (re. \$275,000)

4 By chapter 55, section 1, of the laws of 2006:

5 For campground modernization and reconstruction including personal  
6 services, fringe benefits and indirect costs (09CM0652) .....  
7 1,000,000 ..... (re. \$18,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
9 section 1, of the laws of 2012:

10 For services and expenses for the construction of a new ski lodge at  
11 Belleayre Mountain Ski Center, including suballocation to other  
12 state departments and agencies (09BL0652) .....  
13 5,500,000 ..... (re. \$3,168,000)

14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

15 Capital Projects Funds - Other

16 Capital Projects Fund

17 Hazardous Waste Purpose

18 By chapter 55, section 1, of the laws of 2016:

19 For payment by the state, as reimbursement or as an advance from  
20 responsible parties or volunteers for remedial and monitoring work  
21 at sites contaminated with hazardous waste. No portion of this  
22 appropriation shall be available for expenditure until a party or  
23 parties either responsible for a site or volunteering to cleanup a  
24 site have entered into an agreement with the commissioner of the  
25 department of environmental conservation or the commissioner's  
26 designee, and which agreement is approved by the director of the  
27 budget, providing for repayment to the state of an amount equal to  
28 the amount disbursed from this appropriation. A copy of such agree-  
29 ment shall be filed with the state comptroller, the chairman of the  
30 senate finance committee and chairman of the assembly ways and means  
31 committee.

32 Notwithstanding any other provision of law to the contrary, the comp-  
33 troller is authorized to repay settlements or advances for specified  
34 remedial and monitoring projects from this fund with monies of the  
35 hazardous waste remedial fund received for such projects pursuant to  
36 consent orders and agreements to address sites contaminated with  
37 hazardous waste.

38 The director of the budget shall certify to the comptroller the  
39 specific portions of this appropriation for which monies have been  
40 received pursuant to such consent orders and agreements (09AD16F7)  
41 ... 8,000,000 ..... (re. \$8,000,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment by the state, as reimbursement or as an advance from  
44 responsible parties or volunteers for remedial and monitoring work  
45 at sites contaminated with hazardous waste. No portion of this  
46 appropriation shall be available for expenditure until a party or

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) ... 8,000,000 ..... (re. \$5,093,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ..... (re. \$3,912,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ..... 25,000,000 ..... (re. \$10,984,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2006:

3 For payment by the state, as reimbursement or as an advance from  
4 responsible parties for remedial and monitoring work at inactive  
5 hazardous waste disposal sites or from volunteers for the voluntary  
6 cleanup of contaminated brownfield sites. No portion of this appro-  
7 priation shall be available for expenditure until a party or parties  
8 either responsible for a site or volunteering to cleanup a site have  
9 entered into an agreement with the commissioner of the department of  
10 environmental conservation or the commission's designee, and which  
11 agreement is approved by the director of the budget, providing for  
12 repayment to the state of an amount equal to the amount disbursed  
13 from this appropriation. A copy of such agreement shall be filed  
14 with the state comptroller, the chairman of the senate finance  
15 committee and chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the comp-  
17 troller is authorized to repay settlements or advances for specified  
18 inactive hazardous waste remedial projects and voluntary cleanup  
19 projects from this fund with monies of the hazardous waste remedial  
20 fund received for such projects pursuant to inactive hazardous waste  
21 site remediation consent orders and voluntary cleanup agreements.  
22 The director of the budget shall certify to the comptroller the  
23 specific portions of this appropriation for which monies have been  
24 received pursuant to such consent orders and voluntary cleanup  
25 agreements (09AD04F7) ... 30,000,000 ..... (re. \$1,523,000)

26 By chapter 55, section 1, of the laws of 1999:

27 For payment by the state, as an advance for remedial and monitoring  
28 work at inactive hazardous waste disposal sites. No portion of this  
29 appropriation shall be available for expenditure until a party or  
30 parties responsible for a site have entered into an agreement with  
31 the commissioner of the department of environmental conservation,  
32 and which agreement is approved by the director of the budget,  
33 providing for repayment to the state of an amount equal to the  
34 amount disbursed from this appropriation. A copy of such agreement  
35 shall be filed with the state comptroller, the chairman of the  
36 senate finance committee and chairman of the assembly ways and means  
37 committee.

38 Notwithstanding any other provision of law to the contrary, the comp-  
39 troller is authorized to repay advances for specified inactive  
40 hazardous waste remedial projects from this fund with moneys of the  
41 hazardous waste remedial fund received for such projects pursuant to  
42 inactive hazardous waste site remediation consent orders. The direc-  
43 tor of the budget shall certify to the comptroller the specific  
44 portions of this appropriation for which moneys have been received  
45 pursuant to such consent orders (09AD99F7) .....  
46 60,000,000 ..... (re. \$2,802,000)

47 By chapter 55, section 1, of the laws of 1998:

48 For payment by the state, as an advance for remedial and monitoring  
49 work at inactive hazardous waste disposal sites (09AD98F7) .....  
50 30,000,000 ..... (re. \$501,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other  
2 Hazardous Waste Remedial Fund  
3 Hazardous Waste Cleanup Account  
4 Hazardous Waste Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment of the state share of the costs of hazardous waste site  
7 remediation projects, in accordance with title 13 of article 27 of  
8 the environmental conservation law and section 97-b of the state  
9 finance law, for projects, and for payment of state costs associated  
10 with the remediation of offsite contamination at significant threat  
11 sites as provided for in section 27-1411 of the environmental  
12 conservation law, including personal service and fringe benefits of  
13 the departments of environmental conservation, health and law and  
14 including suballocations to the departments of health and law and  
15 including costs incidental and appurtenant thereto, provided that a  
16 portion of such amount may be available for environmental restora-  
17 tion projects in accordance with title 5 of article 56 of the envi-  
18 ronmental conservation law (09HB16F7) .....  
19 100,000,000 ..... (re. \$82,502,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payment of the state share of the costs of hazardous waste site  
22 remediation projects, in accordance with title 13 of article 27 of  
23 the environmental conservation law and section 97-b of the state  
24 finance law, for projects, and for payment of state costs associated  
25 with the remediation of offsite contamination at significant threat  
26 sites as provided for in section 27-1411 of the environmental  
27 conservation law, including personal service and fringe benefits of  
28 the departments of environmental conservation, health and law and  
29 including suballocations to the departments of health and law and  
30 including costs incidental and appurtenant thereto, provided that a  
31 portion of such amount may be available for environmental restora-  
32 tion projects in accordance with title 5 of article 56 of the envi-  
33 ronmental conservation law (09HB15F7) .....  
34 100,000,000 ..... (re. \$52,564,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For payment of the state share of the costs of hazardous waste site  
37 remediation projects, in accordance with title 13 of article 27 of  
38 the environmental conservation law and section 97-b of the state  
39 finance law, for projects, and for payment of state costs associated  
40 with the remediation of offsite contamination at significant threat  
41 sites as provided for in section 27-1411 of the environmental  
42 conservation law, including personal service and fringe benefits of  
43 the departments of environmental conservation, health and law and  
44 including suballocations to the departments of health and law and  
45 including costs incidental and appurtenant thereto (09HB12F7) .....  
46 120,000,000 ..... (re. \$11,588,000)

47 By chapter 54, section 1, of the laws of 2011:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the state share of the costs of hazardous waste site  
2 remediation projects, in accordance with title 13 of article 27 of  
3 the environmental conservation law and section 97-b of the state  
4 finance law, for projects, and for payment of state costs associated  
5 with the remediation of offsite contamination at significant threat  
6 sites as provided for in section 27-1411 of the environmental  
7 conservation law, including personal services and fringe benefits of  
8 the departments of environmental conservation, health and law and  
9 including suballocations to the departments of health and law and  
10 including costs incidental and appurtenant thereto (09HB11F7) .....  
11 120,000,000 ..... (re. \$43,670,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For payment of the state share of the costs of hazardous waste site  
14 remediation projects, in accordance with title 13 of article 27 of  
15 the environmental conservation law and section 97-b of the state  
16 finance law, for projects, and for payment of state costs associated  
17 with the remediation of offsite contamination at significant threat  
18 sites as provided for in section 27-1411 of the environmental  
19 conservation law, including personal services and fringe benefits of  
20 the departments of environmental conservation, health and law and  
21 including suballocations to the departments of health and law and  
22 including costs incidental and appurtenant thereto (09HB10F7) .....  
23 120,000,000 ..... (re. \$23,618,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For payment of the state share of the costs of hazardous waste site  
26 remediation projects, in accordance with title 13 of article 27 of  
27 the environmental conservation law and section 97-b of the state  
28 finance law, for projects, and for payment of state costs associated  
29 with the remediation of offsite contamination at significant threat  
30 sites as provided for in section 27-1411 of the environmental  
31 conservation law, including personal services and fringe benefits of  
32 the departments of environmental conservation, health and law and  
33 including suballocations to the departments of health and law and  
34 including costs incidental and appurtenant thereto (09HB09F7) .....  
35 120,000,000 ..... (re. \$4,989,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment of the state share of the costs of hazardous waste site  
38 remediation projects, in accordance with title 13 of article 27 of  
39 the environmental conservation law and section 97-b of the state  
40 finance law, for projects, and for payment of state costs associated  
41 with the remediation of offsite contamination at significant threat  
42 sites as provided for in section 27-1411 of the environmental  
43 conservation law, including personal services and fringe benefits of  
44 the departments of environmental conservation, health and law and  
45 including suballocations to the departments of health and law and  
46 including costs incidental and appurtenant thereto (09HB08F7) .....  
47 120,000,000 ..... (re. \$32,031,000)

48 By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the state share of the costs of hazardous waste site  
2 remediation projects, in accordance with title 13 of article 27 of  
3 the environmental conservation law and section 97-b of the state  
4 finance law, for projects, and for payment of state costs associated  
5 with the remediation of offsite contamination at significant threat  
6 sites as provided for in section 27-1411 of the environmental  
7 conservation law, including personal services and fringe benefits of  
8 the departments of environmental conservation, health and law and  
9 including suballocations to the departments of health and law and  
10 including costs incidental and appurtenant thereto (09HB07F7) .....  
11 120,000,000 ..... (re. \$3,539,000)

12 By chapter 55, section 1, of the laws of 2006:

13 For payment of the state share of the costs of hazardous waste site  
14 remediation projects, in accordance with title 13 of article 27 of  
15 the environmental conservation law and section 97-b of the state  
16 finance law, for projects, and for payment of state costs associated  
17 with the remediation of offsite contamination at significant threat  
18 sites as provided for in section 27-1411 of the environmental  
19 conservation law, including personal services and fringe benefits of  
20 the departments of environmental conservation, health and law and  
21 including suballocations to the departments of health and law and  
22 including costs incidental and appurtenant thereto (09HB06F7) .....  
23 120,000,000 ..... (re. \$3,465,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For payment of the state share of the costs of hazardous waste site  
26 remediation projects, in accordance with title 13 of article 27 of  
27 the environmental conservation law and section 97-b of the state  
28 finance law, for projects, and for payment of state costs associated  
29 with the remediation of offsite contamination at significant threat  
30 sites as provided for in section 27-1411 of the environmental  
31 conservation law, including personal services and related fringe  
32 benefits of the departments of environmental conservation, health  
33 and law and including suballocations to the departments of health  
34 and law and including costs incidental and appurtenant thereto  
35 (09HB05F7) ... 120,000,000 ..... (re. \$2,582,000)

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
37 section 1, of the laws of 2005:

38 For payment of the state share of the costs of hazardous waste site  
39 remediation projects, in accordance with title 13 of article 27 of  
40 the environmental conservation law and section 97-b of the state  
41 finance law, for projects, and for payment of state costs associated  
42 with the remediation of offsite contamination at significant threat  
43 sites as provided for in section 27-1411 of the environmental  
44 conservation law, including personal services and related fringe  
45 benefits of the departments of environmental conservation, health  
46 and law and including suballocations to the departments of health  
47 and law and including costs incidental and appurtenant thereto  
48 (09HB04F7) ... 120,222,000 ..... (re. \$5,950,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 SCHEDULE

2 Personal service ..... 15,855,844  
 3 Nonpersonal service ..... 975,871  
 4 Fringe benefits ..... 5,746,290  
  
 5 Maintenance undistributed  
 6 For services and expenses related to the  
 7 hazardous waste remedial program at the  
 8 department of health and for suballocation  
 9 to the department of health ..... 5,880,163  
 10 For services and expenses related to the  
 11 hazardous waste remedial program at the  
 12 department of law and for suballocation to  
 13 the department of law ..... 763,832  
 14 For payment of the state share of the costs  
 15 of hazardous waste site remediation  
 16 projects in accordance with title 13 of  
 17 article 27 of the environmental conserva-  
 18 tion law and section 97-b of the state  
 19 finance law and for payment of state costs  
 20 associated with the remediation of offsite  
 21 contamination at significant threat sites  
 22 as provided for in section 27-1411 of the  
 23 environmental conservation law, including  
 24 costs incidental and appurtenant thereto .... 91,000,000  
 25 -----  
 26 Available for maintenance undistributed .... 97,643,995  
 27 -----  
 28 Total of schedule ..... 120,222,000  
 29 =====

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 31 part I, section 5, of the laws of 2003:  
 32 For payment of the state share of costs of hazardous waste site reme-  
 33 diation projects, in accordance with title 13 of article 27 of the  
 34 environmental conservation law and section 97-b of the state finance  
 35 law, for projects, and for payment of state costs associated with  
 36 the remediation of offsite contamination at significant threat sites  
 37 as provided for in section 27-1411 of the environmental conservation  
 38 law, including personal services and related fringe benefits of the  
 39 departments of environmental conservation, health and law and  
 40 including costs incidental and appurtenant thereto (09HB03F7) .....  
 41 120,000,000 ..... (re. \$6,716,000)

## 42 SCHEDULE

43 Personal service ..... 15,700,000  
 44 Nonpersonal service ..... 966,325  
 45 Fringe benefits ..... 5,689,680

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Maintenance undistributed  
 2 For services and expenses related to the  
 3 hazardous waste remedial program at the  
 4 department of health and for suballocation  
 5 to the department of health ..... 5,880,163  
 6 For services and expenses related to the  
 7 hazardous waste remedial program at the  
 8 department of law and for suballocation to  
 9 the department of law ..... 763,832  
 10 For payment of the state share of the costs  
 11 of hazardous waste site remediation  
 12 projects in accordance with title 13 of  
 13 article 27 of the environmental conserva-  
 14 tion law and section 97-b of the state  
 15 finance law and for payment of state costs  
 16 associated with the remediation of offsite  
 17 contamination at significant threat sites  
 18 as provided for in section 27-1411 of the  
 19 environmental conservation law, including  
 20 costs incidental and appurtenant thereto .... 91,000,000  
 21 -----  
 22 Available for maintenance undistributed ..... 97,643,995  
 23 -----  
 24 Total of schedule ..... 120,000,000  
 25 =====

26 Capital Projects Funds - Other  
 27 Hazardous Waste Remedial Fund  
 28 Hazardous Waste Remediation Oversight and Assistance Account  
 29 Hazardous Waste Purpose

30 By chapter 55, section 1, of the laws of 2016:  
 31 For the personal services and fringe benefits of the department of  
 32 environmental conservation including suballocation to the department  
 33 of health related to the brownfield cleanup program pursuant to  
 34 title 14 of article 27 of the environmental conservation law and the  
 35 voluntary cleanup program including costs incurred prior to April 1,  
 36 2016 (09BC16F7) ... 6,000,000 ..... (re. \$4,539,000)

37 By chapter 54, section 1, of the laws of 2015:  
 38 For the personal services and fringe benefits of the department of  
 39 environmental conservation including suballocation to the department  
 40 of health related to the brownfield cleanup program pursuant to  
 41 title 14 of article 27 of the environmental conservation law and the  
 42 voluntary cleanup program including costs incurred prior to April 1,  
 43 2015 (09BC15F7) ... 6,000,000 ..... (re. \$630,000)

44 By chapter 54, section 1, of the laws of 2014:  
 45 For the personal services and fringe benefits of the department of  
 46 environmental conservation including suballocation to the department  
 47 of health related to the brownfield cleanup program pursuant to  
 48 title 14 of article 27 of the environmental conservation law and the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 voluntary cleanup program including costs incurred prior to April 1,  
2 2014 (09BC14F7) ... 6,000,000 ..... (re. \$440,000)

3 By chapter 54, section 1, of the laws of 2013:  
4 For the personal services and fringe benefits of the department of  
5 environmental conservation including suballocation to the department  
6 of health related to the brownfield cleanup program pursuant to  
7 title 14 of article 27 of the environmental conservation law and the  
8 voluntary cleanup program including costs incurred prior to April 1,  
9 2013 (09BC13F7) ... 6,000,000 ..... (re. \$629,000)

10 By chapter 54, section 1, of the laws of 2012:  
11 For the personal services and fringe benefits of the department of  
12 environmental conservation including suballocation to the department  
13 of health related to the brownfield cleanup program pursuant to  
14 title 14 of article 27 of the environmental conservation law and the  
15 voluntary cleanup program including costs incurred prior to April 1,  
16 2012 (09BC12F7) ... 10,000,000 ..... (re. \$4,405,000)

17 By chapter 54, section 1, of the laws of 2011:  
18 For the personal services and fringe benefits of the department of  
19 environmental conservation including suballocation to the department  
20 of health related to the brownfield cleanup program pursuant to  
21 title 14 of article 27 of the environmental conservation law and the  
22 voluntary cleanup program including costs incurred prior to April 1,  
23 2011 (09BC11F7) ... 10,000,000 ..... (re. \$5,564,000)

24 By chapter 55, section 1, of the laws of 2010:  
25 For the following purposes: non-bondable services and expenses associ-  
26 ated with the brownfield cleanup and hazardous waste remediation  
27 projects; and, suballocation to other state departments and agen-  
28 cies; and for other brownfield site cleanup hazardous waste purposes  
29 (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)  
30 For the personal services and fringe benefits of the department of  
31 environmental conservation including suballocation to the department  
32 of health related to the brownfield cleanup program pursuant to  
33 title 14 of article 27 of the environmental conservation law and the  
34 voluntary cleanup program including costs incurred prior to April 1,  
35 2010 (09BC10F7) ... 10,000,000 ..... (re. \$5,414,000)

36 By chapter 55, section 1, of the laws of 2009:  
37 For the following purposes: non-bondable services and expenses associ-  
38 ated with the brownfield cleanup and hazardous waste remediation  
39 projects; and, suballocation to other state departments and agen-  
40 cies; and for other brownfield site cleanup hazardous waste purposes  
41 (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)  
42 For the personal services and fringe benefits of the department of  
43 environmental conservation including suballocation to the department  
44 of health related to the brownfield cleanup program pursuant to  
45 title 14 of article 27 of the environmental conservation law and the  
46 voluntary cleanup program including costs incurred prior to April 1,  
47 2009 (09BC09F7) ... 10,000,000 ..... (re. \$3,462,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:

2 For the following purposes: non-bondable services and expenses associ-  
3 ated with the brownfield cleanup and hazardous waste remediation  
4 projects; and, suballocation to other state departments and agen-  
5 cies; and for other brownfield site cleanup hazardous waste purposes  
6 (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)

7 For the following purposes: non-bondable services and expenses associ-  
8 ated with the brownfield cleanup and hazardous waste remediation  
9 projects; grants authorized pursuant to section 970-r of the general  
10 municipal law; and, suballocation to other state departments and  
11 agencies; and for other brownfield site cleanup hazardous waste  
12 purposes (09BA08F7) ... 2,750,000 ..... (re. \$1,934,000)

13 For the personal services and fringe benefits of the department of  
14 environmental conservation including suballocation to the department  
15 of health related to the brownfield cleanup program pursuant to  
16 title 14 of article 27 of the environmental conservation law and the  
17 voluntary cleanup program including costs incurred prior to April 1,  
18 2008 (09BC08F7) ... 10,275,000 ..... (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-  
21 ated with the brownfield cleanup and hazardous waste remediation  
22 projects; and, suballocation to other state departments and agen-  
23 cies; and for other brownfield site cleanup hazardous waste purposes  
24 (09TG07F7) ... 2,250,000 ..... (re. \$715,000)

25 For the following purposes: non-bondable services and expenses associ-  
26 ated with the brownfield cleanup and hazardous waste remediation  
27 projects; grants authorized pursuant to section 970-r of the general  
28 municipal law; and, suballocation to other state departments and  
29 agencies; and for other brownfield site cleanup hazardous waste  
30 purposes (09BA07F7) ... 12,750,000 ..... (re. \$3,318,000)

31 For the personal services and fringe benefits of the department of  
32 environmental conservation including suballocation to the department  
33 of health related to the brownfield cleanup program pursuant to  
34 title 14 of article 27 of the environmental conservation law and the  
35 voluntary cleanup program including costs incurred prior to April 1,  
36 2007 (09BC07F7) ... 9,375,000 ..... (re. \$3,417,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For the following purposes pursuant to a memorandum of understanding  
39 to be executed by the governor, the temporary president of the  
40 senate and the speaker of the assembly: non-bondable services and  
41 expenses associated with the brownfield cleanup and hazardous waste  
42 remediation projects; grants authorized pursuant to section 970-r of  
43 the general municipal law; technical assistance grants pursuant to  
44 titles 13 and 14 of article 27 of the environmental conservation  
45 law; services and expenses associated with negotiating and oversee-  
46 ing implementation of brownfield site cleanup agreements in accord-  
47 ance with title 14 of article 27 of the environmental conservation  
48 law; including personal services and fringe benefits of the depart-  
49 ment of environmental conservation including costs incidental and  
50 appurtenant thereto including suballocation to other state depart-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1       ments and agencies; and for other brownfield site cleanup hazardous  
2       waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)  
3       For the personal services and fringe benefits of the department of  
4       environmental conservation including suballocation to the department  
5       of health related to the brownfield cleanup program pursuant to  
6       title 14 of article 27 of the environmental conservation law and the  
7       voluntary cleanup program including costs incurred prior to April 1,  
8       2006 (09BC06F7) ... 7,375,000 ..... (re. \$702,000)

9       By chapter 55, section 1, of the laws of 2005:

10       For the following purposes pursuant to a memorandum of understanding  
11       to be executed by the governor, the temporary president of the  
12       senate and the speaker of the assembly: non-bondable services and  
13       expenses associated with the brownfield cleanup and hazardous waste  
14       remediation projects; grants authorized pursuant to section 970-r of  
15       the general municipal law; technical assistance grants pursuant to  
16       titles 13 and 14 of article 27 of the environmental conservation  
17       law; services and expenses associated with negotiating and oversee-  
18       ing implementation of brownfield site cleanup agreements in accord-  
19       ance with title 14 of article 27 of the environmental conservation  
20       law; including personal services and related fringe benefits of the  
21       department of environmental conservation including costs incidental  
22       and appurtenant thereto including suballocation to other state  
23       departments and agencies; and for other brownfield site cleanup  
24       hazardous waste purposes (09HT05F7) .....  
25       15,000,000 ..... (re. \$15,000,000)  
26       For the personal services and related fringe benefits of the depart-  
27       ment of environmental conservation including suballocation to the  
28       department of health related to the brownfield cleanup program  
29       pursuant to title 14 of article 27 of the environmental conservation  
30       law and the voluntary cleanup program including costs incurred prior  
31       to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$1,765,000)

32       By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
33       section 1, of the laws of 2009:

34       For the following purposes pursuant to a memorandum of understanding  
35       to be executed by the governor, the temporary president of the  
36       senate and the speaker of the assembly: non-bondable services and  
37       expenses associated with the brownfield cleanup and hazardous waste  
38       remediation projects; grants authorized pursuant to section 970-r of  
39       the general municipal law; technical assistance grants pursuant to  
40       titles 13 and 14 of article 27 of the environmental conservation  
41       law; services and expenses associated with negotiating and oversee-  
42       ing implementation of brownfield site cleanup agreements in accord-  
43       ance with title 14 of article 27 of the environmental conservation  
44       law; including personal services and related fringe benefits of the  
45       department of environmental conservation including costs incidental  
46       and appurtenant thereto including suballocation to other state  
47       departments and agencies; and for other brownfield site cleanup  
48       hazardous waste purposes (09HT04F7) .....  
49       15,000,000 ..... (re. \$6,382,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) .....  
15,000,000 ..... (re. \$8,371,000)

Capital Projects Funds - Other  
Hazardous Waste Remedial Fund  
Hazardous Waste Remediation Site Investigation and  
Construction Account  
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7)  
... 2,000,000 ..... (re. \$2,000,000)

## SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) .....  
37,625,000 ..... (re. \$579,000)

By chapter 55, section 1, of the laws of 1997:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including costs incidental and appurtenant thereto (09HW97F7)  
2 ... .. 30,000,000 ..... (re. \$501,000)

3 By chapter 55, section 1, of the laws of 1996:  
4 For payment of the state's share of the costs of hazardous waste site  
5 remediation projects, in accordance with the provisions of title 3  
6 of article 52 of the environmental conservation law, for projects,  
7 including costs incidental and appurtenant thereto (09HW96F7)  
8 ... .. 32,800,000 ..... (re. \$228,000)

9 By chapter 54, section 1, of the laws of 1995:  
10 For payment of the state's share of the costs of hazardous waste site  
11 remediation projects, in accordance with the provisions of title 3  
12 of article 52 of the environmental conservation law, for projects,  
13 including costs incidental and appurtenant thereto (09HW95F7)  
14 ... .. 66,000,000 ..... (re. \$1,642,000)

15 By chapter 54, section 1, of the laws of 1994:  
16 For payment of the state's share of the costs of hazardous waste site  
17 remediation projects, in accordance with the provisions of title 3  
18 of article 52 of the environmental conservation law, for projects,  
19 including costs incidental and appurtenant thereto (09HW94F7)  
20 ... .. 150,000,000 ..... (re. \$11,785,000)

21 By chapter 54, section 1, of the laws of 1993:  
22 For payment of the state's share of the costs of hazardous waste site  
23 remediation projects, in accordance with the provisions of title 3  
24 of article 52 of the environmental conservation law, for projects,  
25 including costs incidental and appurtenant thereto (09HW93F7)  
26 ... .. 140,000,000 ..... (re. \$9,501,000)

27 By chapter 54, section 1, of the laws of 1992:  
28 For payment of the state's share of the costs of hazardous waste site  
29 remediation projects, in accordance with the provisions of title 3  
30 of article 52 of the environmental conservation law, for projects,  
31 including costs incidental and appurtenant thereto (09HW92F7)  
32 ... .. 204,000,000 ..... (re. \$4,298,000)

33 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
34 section 3, of the laws of 1992:  
35 For payment of the state's share of the costs of hazardous waste site  
36 remediation projects, in accordance with the provisions of title 3  
37 of article 52 of the environmental conservation law, for projects,  
38 including costs incidental and appurtenant thereto (091691F7)  
39 ... .. 110,000,000 ..... (re. \$5,050,000)

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
41 section 3, of the laws of 1991:  
42 For payment of the state share of the costs of hazardous waste site  
43 remediation projects, in accordance with the provisions of title 3  
44 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (095390F7)  
2 ... .. 173,575,000 ..... (re. \$10,170,000)

3 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
4 section 3, of the laws of 1990:

5 For payment of the state share of the costs of hazardous waste site  
6 remediation projects, in accordance with the provisions of title 3  
7 of article 52 of the environmental conservation law, for projects,  
8 including costs incidental and appurtenant thereto (095489F7)  
9 ... .. 26,000,000 ..... (re. \$1,960,000)

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
11 section 3, of the laws of 1990:

12 For payment of the state share of the costs of hazardous waste site  
13 remediation projects, in accordance with the provisions of title  
14 three of article fifty-two of the environmental conservation law,  
15 for projects, including the transfer of obligations from capital  
16 projects appropriations funded from the hazardous waste remedial  
17 fund - 312 and including costs incidental and appurtenant thereto,  
18 (095887F7) ... .. 100,000,000 ..... (re. \$1,499,000)

19 Capital Projects Funds - Other

20 Capital Projects Fund

21 Solid Waste Management Purpose

22 By chapter 55, section 1, of the laws of 2010:

23 For payment of the state share of the costs of municipal landfill  
24 closure projects, in accordance with the provisions of article 52  
25 and title 5 of article 54 of the environmental conservation law, for  
26 projects, including costs incidental and appurtenant thereto and the  
27 payment of liabilities incurred prior to April 1, 2010 (09571056)  
28 ... 342,000 ..... (re. \$342,000)

29 By chapter 54, section 1, of the laws of 1991:

30 For payment of the state's share of the costs of municipal landfill  
31 closure projects, in accordance with the provisions of article 52  
32 and title 5 of article 54 of the environmental conservation law, for  
33 projects, including costs incidental and appurtenant thereto  
34 (09279156) ... .. 50,000,000 ..... (re. \$188,000)

35 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

36 Capital Projects Funds - Other

37 Capital Projects Fund

38 Solid Waste Management Purpose

39 By chapter 54, section 1, of the laws of 2001:

40 For state assistance payments for the state share of the costs of  
41 solid waste projects in accordance with the provisions of title 4 of  
42 article 56 of the environmental conservation law for project costs,  
43 including costs incidental and appurtenant thereto and for payment  
44 of reimbursements to the clean water/clean air implementation fund

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for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ..... (re. \$200,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Fresh Kills landfill closure project .....	30,000
Municipal landfill projects .....	2,000
Municipal recycling projects .....	13,000
	-----
Total .....	45,000
	=====

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste

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1 Project Disbursements" for the month preceding such certification  
 2 (09BA0056) ... 16,500,000 ..... (re. \$130,000)

3 Project Schedule  
 4 PROJECT AMOUNT  
 5 -----  
 6 (thousands of dollars)  
 7 Fresh Kills landfill closure  
 8 project ..... 10,000  
 9 Municipal landfill projects ..... 1,500  
 10 Municipal recycling projects ..... 5,000  
 11 -----  
 12 Total ..... 16,500  
 13 =====

14 By chapter 55, section 1, of the laws of 1998:  
 15 For state assistance payments for the state share of the costs of  
 16 solid waste projects in accordance with the provisions of title 4 of  
 17 article 56 of the environmental conservation law for project costs,  
 18 including costs incidental and appurtenant thereto and for payment  
 19 of reimbursements to the clean water/clean air implementation fund  
 20 for services and expenses of state departments and agencies, includ-  
 21 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 22 Disbursements". The moneys appropriated herein may be suballocated  
 23 to other state departments and agencies.  
 24 Notwithstanding the provisions of any general or special law, the  
 25 moneys hereby appropriated shall be available for solid waste  
 26 projects in accordance with title 4 of article 56 of the environ-  
 27 mental conservation law upon the issuance of a certificate of  
 28 approval of availability by the director of the division of the  
 29 budget.  
 30 The state comptroller shall at the commencement of each month certify  
 31 to the director of the division of the budget, the commissioner of  
 32 environmental conservation, the chairman of the senate finance  
 33 committee, and the chairman of the assembly ways and means committee  
 34 the amounts disbursed from this appropriation for "Solid Waste  
 35 Project Disbursements" for the month preceding such certification  
 36 (09BA9856) ... 25,000,000 ..... (re. \$199,000)

37 project schedule  
 38 PROJECT AMOUNT  
 39 -----  
 40 (thousands of dollars)  
 41 Fresh Kills landfill closure  
 42 project ..... 15,000  
 43 Municipal landfill projects ..... 5,000  
 44 Municipal recycling projects ..... 5,000  
 45 -----  
 46 Total ..... 25,000  
 47 =====

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter  
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of  
4 solid waste projects in accordance with the provisions of title 4 of  
5 article 56 of the environmental conservation law for project costs,  
6 including costs incidental and appurtenant thereto and for payment  
7 of reimbursements to the clean water/clean air implementation fund  
8 for services and expenses of state departments and agencies, includ-  
9 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
10 Disbursements". The moneys appropriated herein may be suballocated  
11 to other state departments and agencies.

12 Notwithstanding the provisions of any general or special law, moneys  
13 hereby appropriated shall be available for solid waste projects in  
14 accordance with title 4 of article 56 of the environmental conserva-  
15 tion law upon the issuance of a certificate of approval of avail-  
16 ability by the director of the division of the budget.

17 The state comptroller at the commencement of each month shall certify  
18 to the director of the division of the budget, the commissioner of  
19 environmental conservation, the chairman of the senate finance  
20 committee, and the chairman of the assembly ways and means committee  
21 the amounts disbursed from this appropriation for "Solid Waste  
22 Project Disbursements" for the month preceding such certification  
23 (09BA9656) ... 35,000,000 ..... (re. \$446,000)

24 SOLID WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 Solid Waste Purpose

28 By chapter 55, section 1, of the laws of 2016:

29 For pre-closure and post-closure costs associated with Adirondack  
30 landfills pursuant to agreements with Essex county (09EX1656) .....  
31 500,000 ..... (re. \$500,000)

32 By chapter 55, section 1, of the laws of 2010:

33 For post-closure costs associated with the state-owned Rush Landfill  
34 including suballocation to other state departments and agencies  
35 (09RL1056) ... 50,000 ..... (re. \$50,000)

36 By chapter 55, section 1, of the laws of 2009:

37 For post-closure costs associated with the state-owned Rush Landfill  
38 including suballocation to other state departments and agencies  
39 (09RL0956) ... 50,000 ..... (re. \$50,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For post-closure costs associated with the state-owned Rush Landfill  
42 including suballocation to other state departments and agencies  
43 (09RL0856) ... 50,000 ..... (re. \$8,000)

44 By chapter 55, section 1, of the laws of 2007:

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1 For pre-closure and post-closure costs associated with Adirondack  
2 landfills pursuant to agreements with Essex county (09EX0756) .....  
3 400,000 ..... (re. \$400,000)  
4 For post-closure costs associated with the state-owned Rush Landfill  
5 including suballocation to other state departments and agencies  
6 (09RL0756) ... 350,000 ..... (re. \$350,000)

7 By chapter 55, section 1, of the laws of 2006:  
8 For pre-closure and post-closure costs associated with Adirondack  
9 landfills pursuant to agreements with Essex county (09EX0656) ...  
10 495,000 ..... (re. \$132,000)  
11 For post-closure costs associated with the state-owned Rush Landfill  
12 including suballocation to other state departments and agencies  
13 (09RL0656) ... 450,000 ..... (re. \$112,000)

14 Capital Projects Funds - Federal  
15 Federal Capital Projects Fund  
16 Hazardous Waste Purpose

17 By chapter 55, section 1, of the laws of 2016:  
18 For the federal share of the cleanup of hazardous waste sites pursuant  
19 to the provision of the federal comprehensive environmental  
20 response, compensation and liability act of 1980 reauthorization or  
21 amendments thereto including suballocation to other state depart-  
22 ments and agencies (09FS16F7) .....  
23 30,000,000 ..... (re. \$30,000,000)

24 By chapter 55, section 1, of the laws of 2004:  
25 For the federal share of the cleanup of hazardous waste sites pursuant  
26 to the provision of the federal comprehensive environmental  
27 response, compensation and liability act of 1980 reauthorization or  
28 amendments thereto including suballocation to other state depart-  
29 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,239,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
31 section 1, of the laws of 2005:  
32 For the federal share of the cleanup of hazardous waste sites pursuant  
33 to the provisions of the federal comprehensive environmental  
34 response, compensation and liability act of 1980 reauthorization or  
35 amendments thereto including suballocation to other state depart-  
36 ments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$4,386,000)

37 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
38 section 1, of the laws of 1997:  
39 For the federal share of the cleanup of hazardous waste sites pursuant  
40 to the provisions of the federal comprehensive environmental  
41 response, compensation and liability act of 1980 reauthorization or  
42 amendments thereto including suballocation to the department of  
43 health (090486F7) ... 55,000,000 ..... (re. \$3,609,000)

44 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
45 section 1, of the laws of 1997:

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1 For the federal share of the clean up of hazardous waste sites pursu-  
 2 ant to the provisions of the federal comprehensive environmental  
 3 response, compensation and liability act of 1980 reauthorization or  
 4 amendments thereto including suballocation to the department of  
 5 health (028789F7) ..... (re. \$2,330,000)

## 6 SOLID WASTE MANAGEMENT - EQBA (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Solid Waste Management Purpose

## 10 Municipal Solid Waste Management Projects

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 12 section 1, of the laws of 2002:

13 For the state share of the costs of municipal solid waste management  
 14 projects, including the payment of liabilities incurred prior to  
 15 April 1, 1989, in accordance with the following schedule and with  
 16 the provisions of title 9 of article 51 of the environmental conser-  
 17 vation law, including costs incidental and appurtenant thereto,  
 18 hereinafter referred to as "Municipal Solid Waste Management  
 19 Disbursements."

20 Notwithstanding the provisions of any general or special law, the  
 21 moneys hereby appropriated shall be available for municipal solid  
 22 waste management expenditures approved for municipal solid waste  
 23 management projects in accordance with section 51-0905 of the envi-  
 24 ronmental conservation law upon the issuance of a certificate of  
 25 approval of availability by the director of the division of the  
 26 budget. The state comptroller shall at the commencement of each  
 27 month certify to the director of the division of the budget, the  
 28 commissioner of environmental conservation, the chairman of the  
 29 senate finance committee and the chairman of the assembly ways and  
 30 means committee the amounts expended from this appropriation for  
 31 "Municipal Solid Waste Management Disbursements" for each approved  
 32 project for the month preceding such certification (09A58956) .....  
 33 6,250,000 ..... (re. \$115,000)

34 project schedule

35 ESTIMATED  
 36 STATE  
 37 PROJECT SHARE

38 -----  
 39 (thousands of dollars)

40 Brookhaven. Notwithstanding  
 41 the provisions of any gener-  
 42 al or special law, the  
 43 amounts hereby appropriated,  
 44 in whole or in part, for  
 45 municipal solid waste  
 46 management projects may be  
 47 used by the Town of Brookha-

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ven, for the purpose of  
 providing recycling, materi-  
 als recovery, and solid  
 waste management services  
 within Suffolk and Nassau  
 counties. In addition to  
 other purposes allowed by  
 law, such funds may be used  
 for the purpose of acquiring  
 land and making improvements  
 thereon; for the purpose of  
 constructing new structures  
 or purchasing existing  
 structures and making  
 improvements thereon; and  
 for the purchase of resource  
 recovery equipment and  
 source separation equipment  
 as such terms are defined in  
 section 51-0903 of the envi-  
 ronmental conservation  
 law. Notwithstanding the  
 provisions of subdivision 1  
 of section 51-0905 of the  
 environmental conservation  
 law, this project for the  
 Town of Brookhaven is hereby  
 deemed to be eligible for a  
 payment of the funds herein  
 appropriated for eligible  
 project costs ..... 6,250

-----  
 Total ..... 6,250

=====

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management  
 projects, including the payment of liabilities incurred prior to  
 April one, nineteen hundred eighty-five, in accordance with the  
 following schedule and with the provisions of title nine of article  
 fifty-one of the environmental conservation law, including costs  
 incidental and appurtenant thereto, hereinafter referred to as  
 "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the  
 moneys hereby appropriated shall be available for municipal solid  
 waste management expenditures approved for municipal solid waste  
 management projects in accordance with section 51-0905 of the envi-  
 ronmental conservation law upon the issuance of a certificate of  
 approval of availability by the director of the division of the  
 budget.



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1 The state comptroller shall at the commencement of each month certify  
 2 to the director of the division of the budget, the commissioner of  
 3 environmental conservation, the chairman of the senate finance  
 4 committee and the chairman of the assembly ways and means committee  
 5 the amounts expended from this appropriation for "Municipal Solid  
 6 Waste Management Disbursements" for each approved project for the  
 7 month preceding such certification (09108556) .....  
 8 7,812,000 ..... (re. \$32,000)

9 project schedule

10	ESTIMATED
11	STATE
12 PROJECT	SHARE
13 -----	
14	(thousands)
15 St. Lawrence .....	\$750
16 Broome .....	5,562
17 Oneida .....	1,000
18 Source separation and recycl-	
19 ing projects, Nassau and	
20 Suffolk counties .....	500
21 -----	
22 Total .....	\$7,812
23 =====	

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 25 section 3, of the laws of 1990, and as adjusted by certificate of  
 26 transfer issued pursuant to the provisions of section 93 of the  
 27 state finance law as amended, for:

28 The state share of the cost of municipal solid waste management  
 29 projects, including the payment of liabilities incurred prior to  
 30 April 1, 1975 (00320856) ... .. 40,285,000 ... (re. \$3,361,000)

31 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
 32 54, section 1, of the laws of 2002:

33 The state share of the cost of municipal solid waste management  
 34 projects in accordance with the following schedule and the  
 35 provisions of title nine of article fifty-one of the environmental  
 36 conservation law, including costs incidental and appurtenant there-  
 37 to, hereinafter referred to as "Municipal Solid Waste Management  
 38 Disbursements."

39 Notwithstanding the provisions of any general or special law, the  
 40 moneys hereby appropriated shall be available for municipal solid  
 41 waste management disbursements approved for municipal solid waste  
 42 management projects in accordance with the following schedule as  
 43 provided by section 51-0905 of the environmental conservation law  
 44 upon the issuance of a certificate of approval of availability by  
 45 the director of the division of the budget. A copy of such certif-  
 46 icate shall be filed with the state comptroller, the chairman of the  
 47 senate finance committee and the chairman of the assembly ways and  
 48 means committee. Such certificate may be amended from time to time  
 49 subject to the approval of the director of the division of the budg-

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et and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. \$725,000)

## project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City .....	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown .....	2,600	1,300
(Notwithstanding the provisions of article		

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1 fifty-one of the environmental conserva-  
 2 tion law, any rules and regulations and  
 3 any general or special law, this project  
 4 for the Town of Smithtown is hereby  
 5 deemed to be eligible for a State grant  
 6 of fifty percent of the eligible project  
 7 cost)  
 8 Chemung County ..... 1,008 556  
 9 Monroe County ..... 18,000 9,000  
 10 Onondaga County ..... 1,000 295  
 11 Westchester County ..... 12,000 6,000  
 12 Various Solid Waste Disposal Projects statewide . 14,000 3,500  
 13 Solid Waste Management Projects  
 14 Town of North Hempstead ..... 8,000 3,688  
 15 -----  
 16 (Notwithstanding any other section of law,  
 17 rule, or regulation, any reimbursement  
 18 for project costs pursuant to this reap-  
 19 propriation shall be eligible for up to  
 20 fifty percent of the total cost of the  
 21 project)  
 22 Total ..... \$38,339  
 23 =====

## 24 WATER RESOURCES (CCP)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund  
 27 Flood Control Purpose

28 By chapter 55, section 1, of the laws of 2016:  
 29 For various new and existing flood protection projects including the  
 30 state share of federal sponsored flood control projects, and the  
 31 maintenance of existing flood control projects; for coastal erosion  
 32 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 33 coastlines and the state share of costs associated with matching  
 34 federal funds for a statewide flood plain map modernization program;  
 35 for the state share of costs associated with the installation and/or  
 36 reinstallation, upgrade, monitoring and maintenance of a statewide  
 37 network of stream flow gauges, including personal service, non-per-  
 38 sonal service, fringe benefits and indirect costs, including subal-  
 39 location to other state departments and agencies (09FL1663) ...  
 40 2,250,000 ..... (re. \$2,250,000)  
 41 For an advance payment by the state for the local costs of various  
 42 shore protection projects. No portion of this appropriation shall be  
 43 available until the respective municipality has entered into an  
 44 agreement with the commissioner of the department of environmental  
 45 conservation, and such agreement is approved by the director of the  
 46 budget (09AD1663) ... 3,000,000 ..... (re. \$3,000,000)

47 By chapter 54, section 1, of the laws of 2015:

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1 For an advance payment by the state for the local costs of various  
2 shore protection projects. No portion of this appropriation shall be  
3 available until the respective municipality has entered into an  
4 agreement with the commissioner of the department of environmental  
5 conservation, and such agreement is approved by the director of the  
6 budget (09AD1563) ... 3,000,000 ..... (re. \$3,000,000)

7 By chapter 54, section 1, of the laws of 2014:  
8 For various new and existing flood protection projects including the  
9 state share of federal sponsored flood control projects, and the  
10 maintenance of existing flood control projects; for coastal erosion  
11 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
12 coastlines and the state share of costs associated with matching  
13 federal funds for a statewide flood plain map modernization program;  
14 for the state share of costs associated with the installation and/or  
15 reinstallation, upgrade, monitoring and maintenance of a statewide  
16 network of stream flow gauges, including personal service, nonper-  
17 sonal service, fringe benefits and indirect costs, including subal-  
18 location to other state departments and agencies (09FL1463) .....  
19 1,000,000 ..... (re. \$675,000)

20 By chapter 54, section 1, of the laws of 2013:  
21 For various new and existing flood protection projects including the  
22 state share of federal sponsored flood control projects, and the  
23 maintenance of existing flood control projects; for coastal erosion  
24 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
25 coastlines and the state share of costs associated with matching  
26 federal funds for a statewide flood plain map modernization program;  
27 for the state share of costs associated with the installation and/or  
28 reinstallation, upgrade, monitoring and maintenance of a statewide  
29 network of stream flow gauges, including personal service, nonper-  
30 sonal service, fringe benefits and indirect costs, including subal-  
31 location to other state departments and agencies (09FL1363) .....  
32 500,000 ..... (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2012:  
34 For the state's share including personal service, nonpersonal service,  
35 fringe benefits and indirect costs of various shore protection  
36 projects including suballocation to other state departments and  
37 agencies (09W11263) ... 1,000,000 ..... (re. \$1,000,000)  
38 For various new and existing flood protection projects including the  
39 state share of federal sponsored flood control projects, and the  
40 maintenance of existing flood control projects; for coastal erosion  
41 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
42 coastlines and the state share of costs associated with matching  
43 federal funds for a statewide flood plain map modernization program;  
44 for the state share of costs associated with the installation and/or  
45 reinstallation, upgrade, monitoring and maintenance of a statewide  
46 network of stream flow gauges, including personal service, nonper-  
47 sonal service, fringe benefits and indirect costs, including subal-  
48 location to other state departments and agencies (09FL1263) .....  
49 5,000,000 ..... (re. \$1,940,000)

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1 By chapter 54, section 1, of the laws of 2011:  
2 For the state's share including personal services, fringe benefits and  
3 indirect costs of various shore protection projects including subal-  
4 location to other state departments and agencies (09W11163) .....  
5 1,000,000 ..... (re. \$1,000,000)  
6 For various new and existing flood protection projects including the  
7 state share of federal sponsored flood control projects, and the  
8 maintenance of existing flood control projects including personal  
9 services and fringe benefits, including suballocation to other state  
10 departments and agencies (09FL1163) .....  
11 1,000,000 ..... (re. \$1,000,000)  
12 For services and expenses for the state share of costs associated with  
13 matching federal funds for a statewide flood plain map modernization  
14 program, including suballocation to other state departments and  
15 agencies (09FP1163) ... 834,000 ..... (re. \$834,000)

16 By chapter 55, section 1, of the laws of 2010:  
17 For various new and existing flood protection projects including the  
18 state share of federal sponsored flood control projects, and the  
19 maintenance of existing flood control projects including personal  
20 services and fringe benefits, including suballocation to other state  
21 departments and agencies (09FL1063) .....  
22 1,000,000 ..... (re. \$1,000,000)  
23 For services and expenses for the state share of costs associated with  
24 matching federal funds for a statewide flood plain map modernization  
25 program, including suballocation to other state departments and  
26 agencies (09FP1063) ... 834,000 ..... (re. \$834,000)

27 By chapter 55, section 1, of the laws of 2009:  
28 For the state's share including personal services, fringe benefits and  
29 indirect costs of various shore protection projects including subal-  
30 location to other state departments and agencies (09W10963) .....  
31 1,000,000 ..... (re. \$1,000,000)  
32 For various new and existing flood protection projects including the  
33 state share of federal sponsored flood control projects, and the  
34 maintenance of existing flood control projects including personal  
35 services and fringe benefits, including suballocation to other state  
36 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$370,000)  
37 For services and expenses for the state share of costs associated with  
38 matching federal funds for a statewide flood plain map modernization  
39 program, including suballocation to other state departments and  
40 agencies (09FP0963) ... 834,000 ..... (re. \$834,000)

41 By chapter 55, section 1, of the laws of 2008:  
42 For the state's share including personal services, fringe benefits and  
43 indirect costs of various shore protection projects including subal-  
44 location to other state departments and agencies (09W10863) .....  
45 50,000 ..... (re. \$22,000)  
46 For services and expenses for the state share of costs associated with  
47 matching federal funds for a statewide flood plain map modernization  
48 program, including suballocation to other state departments and  
49 agencies (09FP0863) ... 834,000 ..... (re. \$95,000)

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1 By chapter 55, section 1, of the laws of 2007:  
2 For various dam safety projects (09FD0763) .....  
3 300,000 ..... (re. \$261,000)

4 By chapter 55, section 1, of the laws of 2006:  
5 For the state's share including personal services, fringe benefits and  
6 indirect costs of various shore protection projects including subal-  
7 location to other state departments and agencies (09W10663) .....  
8 797,000 ..... (re. \$537,000)  
9 For services and expenses for the state share of costs associated with  
10 matching federal funds for a statewide flood plain map modernization  
11 program, including suballocation to other state departments and  
12 agencies (09FP0663) ... 834,000 ..... (re. \$145,000)

13 By chapter 55, section 1, of the laws of 2005:  
14 For the state's share including personal services, fringe benefits and  
15 indirect costs of various shore protection projects including subal-  
16 location to other state departments and agencies (09W10563) .....  
17 800,000 ..... (re. \$800,000)

18 By chapter 55, section 1, of the laws of 2004:  
19 For the state's share including personal services, fringe benefits and  
20 indirect costs of various shore protection projects including subal-  
21 location to other state departments and agencies (09W10463) .....  
22 1,000,000 ..... (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2003:  
24 For the state's share including personal services, fringe benefits and  
25 indirect costs of various shore protection projects including subal-  
26 location to other state departments and agencies (09W10363) .....  
27 2,210,000 ..... (re. \$337,000)  
28 For the state's share of federally funded flood control projects  
29 including personal services, fringe benefits and indirect costs. No  
30 portion of this appropriation shall be available until the federal  
31 share of such projects is appropriated (09FC0363) .....  
32 2,359,000 ..... (re. \$2,341,000)  
33 For an advance payment by the state for the local costs of various  
34 shore protection projects. No portion of this appropriation shall be  
35 available until the respective county has entered into an agreement  
36 with the commissioner of the department of environmental conserva-  
37 tion, and such agreement is approved by the director of the budget  
38 (09AD0363) ... 895,000 ..... (re. \$150,000)

39 By chapter 54, section 1, of the laws of 2002:  
40 For the state's share of various shore protection projects including  
41 suballocation to other state departments and agencies (09W10263) ...  
42 3,500,000 ..... (re. \$15,000)  
43 For an advance payment by the state for the local costs of various  
44 shore protection projects. No portion of this appropriation shall be  
45 available until the respective county has entered into an agreement  
46 with the commissioner of the department of environmental conserva-

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1       tion, and such agreement is approved by the director of the budget  
2       (09AD0263) ... 1,955,000 ..... (re. \$102,000)

3   By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
4       section 1, of the laws of 2004:  
5       For the state's share of federally funded flood control projects  
6       including personal services, fringe benefits and indirect costs. No  
7       portion of this appropriation shall be available until the federal  
8       share of such projects is appropriated (09FC0263) .....  
9       1,850,000 ..... (re. \$247,000)

10   By chapter 54, section 1, of the laws of 2001:  
11       For the state's share of various shore protection projects including  
12       suballocation to other state departments and agencies (09W10163) ...  
13       4,020,000 ..... (re. \$725,000)  
14       For an advance payment by the state for the local costs of various  
15       shore protection projects. No portion of this appropriation shall be  
16       available until the respective county has entered into an agreement  
17       with the commissioner of the department of environmental conserva-  
18       tion, and such agreement is approved by the director of the budget  
19       (09070163) ... 1,275,000 ..... (re. \$3,000)

20   By chapter 55, section 1, of the laws of 2000:  
21       For the state's share of various shore protection projects including  
22       suballocation to other state departments and agencies (09W10063) ...  
23       6,300,000 ..... (re. \$177,000)  
24       For an advance payment by the state for the local costs of various  
25       shore protection projects. No portion of this appropriation shall be  
26       available until the respective county has entered into an agreement  
27       with the commissioner of the department of environmental conserva-  
28       tion, and such agreement is approved by the director of the budget  
29       (09A10063) ... 1,275,000 ..... (re. \$55,000)

30   By chapter 55, section 1, of the laws of 1999:  
31       For an advance payment by the state for the local costs of various  
32       shore protection projects. No portion of this appropriation shall be  
33       available until the respective county has entered into an agreement  
34       with the commissioner of the department of environmental conserva-  
35       tion, and such agreement is approved by the director of the budget  
36       (09A29963) ... 880,000 ..... (re. \$675,000)

37   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
38       section 1, of the laws of 2009:  
39       For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)  
40       For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project.  
41       No portion of this appropriation shall be available until the

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1        respective county has entered into an agreement with the commission-  
2        er of the department of environmental conservation, and such agree-  
3        ment is approved by the director of the budget (09A39963) .....  
4        1,600,000 ..... (re. \$63,000)

5    By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
6        section 1, of the laws of 2009:  
7        For the state's share of shore protection projects including Shinne-  
8        cock Inlet, coastal erosion of Coney Island, coastal erosion of  
9        Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
10       Beach Nourishment Project (09W39863) ... 490,000 .... (re. \$490,000)  
11       For an advance payment by the state for shore protection projects  
12       including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
13       erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
14       county's share of the costs of a beach nourishment project at Jones  
15       Beach Inlet. No portion of this appropriation shall be available  
16       until the county has entered into an agreement with the commissioner  
17       of the department of environmental conservation, and such agreement  
18       is approved by the director of the budget (09A29863) .....  
19       210,000 ..... (re. \$210,000)  
20       For an advance payment by the state of shore protection projects  
21       including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
22       erosion of Westhampton, West of Shinnecock, Orchard Beach and the  
23       local costs of the Shinnecock Inlet Shore Protection project includ-  
24       ing suballocation to the department of state. No portion of this  
25       appropriation shall be available until the county has entered into  
26       an agreement with the commissioner of the department of environ-  
27       mental conservation, and such agreement is approved by the director  
28       of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

29    By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
30        section 1, of the laws of 2010:  
31        For the state's share of shore protection projects including Shinne-  
32        cock Inlet, coastal erosion of Coney Island, coastal erosion of  
33        Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
34        Inlet project including suballocation to the department of state  
35        (09W49863) ... 2,183,000 ..... (re. \$130,000)

36    By chapter 55, section 1, of the laws of 1997, as amended by chapter  
37        108, section 5, of the laws of 2006:  
38        For various dam safety projects (09009763) .....  
39        500,000 ..... (re. \$72,000)  
40        For costs associated with storm damage reduction and beach nourishment  
41        projects on Long Beach Barrier Island in the communities of Point  
42        Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

43    By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
44        section 1, of the laws of 2004:  
45        For various state and municipal flood projects including personal  
46        services, fringe benefits and indirect costs; and rehabilitation of  
47        flood damage incurred subsequent to January 1, 1996, for flood  
48        control projects for which federal funding is available and for



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1 projects which are eligible for funds pursuant to section 299-x of  
2 the county law (09799763) ... 2,633,000 ..... (re. \$728,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
4 section 1, of the laws of 2009:

5 For the state's share of shore protection projects including Shinne-  
6 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
7 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
8 Beach nourishment project (09539463) ... 840,000 .... (re. \$611,000)

9 For the state's share of shore protection projects including Shinne-  
10 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
11 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
12 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

13 For the state's share of shore protection projects including Shinne-  
14 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
15 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
16 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
17 (09A79463) ... 1,000,000 ..... (re. \$65,000)

18 For the state's share of shore protection projects including Shinne-  
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
20 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
21 projects at the Long Island South Shore Inlets (09A19463) .....  
22 1,450,000 ..... (re. \$55,000)

23 For the state's share of shore protection projects including Shinne-  
24 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
26 evacuation route projects at Bayville, Rockaway and Long Beach  
27 (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

28 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
29 section 1, of the laws of 2009:

30 An advance for the payment by the state of shore protection projects  
31 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
32 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
33 County's share of the costs of a coastal erosion project at Jones  
34 Inlet.

35 No portion of this appropriation shall be available until the county  
36 has entered into an agreement with the commissioner of the depart-  
37 ment of environmental conservation, and such agreement is approved  
38 by the director of the budget (09019463) .....  
39 360,000 ..... (re. \$333,000)

40 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
41 section 1, of the laws of 2009:

42 For payment by the state, as an advance, of shore protection projects  
43 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
44 erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
45 York City's share of the costs of a coastal erosion project at Coney  
46 Island.

47 No portion of this appropriation shall be available for the city's  
48 share of project costs until the city has entered into an agreement  
49 with the commissioner of the department of environmental conserva-

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tion, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ..... (re. \$55,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ..... 4,050,000 ..... (re. \$318,000)

Capital Projects Funds - Other

Capital Projects Fund

Water Resources Purpose

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1657) ... 35,000,000 ..... (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1657) ..... 3,500,000 ..... (re. \$2,570,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1657) ... 200,000 ..... (re. \$200,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance

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1 with environmental and public health laws and regulations related to  
2 water quality; and up to an additional \$100,000,000 shall be avail-  
3 able in state fiscal year 2017-18, with no less than \$10,000,000  
4 available for water quality infrastructure projects for compliance  
5 with environmental and public health laws and regulations related to  
6 water quality. All or a portion of the funds may be suballocated or  
7 transferred to any department, agency, or public authority  
8 (09WW1657) ... 200,000,000 ..... (re. \$200,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 An advance for costs incurred relating to work required for the safety  
11 of dams and other structures impounding water, to be reimbursed in  
12 accordance with section 15-0507 of the environmental conservation  
13 law (09DA1557) ... 500,000 ..... (re. \$500,000)

14 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
15 od for the capital costs of water quality infrastructure projects as  
16 authorized by the New York state water infrastructure improvement  
17 act of 2015. Up to \$50 million shall be available from this appro-  
18 priation in state fiscal year 2015-16, up to an additional \$75  
19 million shall be available in state fiscal year 2016-17, and up to  
20 an additional \$75 million shall be available in state fiscal year  
21 2017-18. All or a portion of the funds may be suballocated or trans-  
22 ferred to any department, agency, or public authority (09WW1557) ...  
23 200,000,000 ..... (re. \$185,000,000)

24 For payment of a portion of the state's match for federal capitaliza-  
25 tion grants for the water pollution control revolving fund  
26 (09RF1557) ... 35,000,000 ..... (re. \$35,000,000)

27 By chapter 54, section 1, of the laws of 2014:

28 An advance for costs incurred relating to work required for the safety  
29 of dams and other structures impounding water, to be reimbursed in  
30 accordance with section 15-0507 of the environmental conservation  
31 law (09DA1457) ... 500,000 ..... (re. \$500,000)

32 For payment of a portion of the state's match for federal capitaliza-  
33 tion grants for the water pollution control revolving fund  
34 (09RF1457) ... 35,000,000 ..... (re. \$35,000,000)

35 By chapter 54, section 1, of the laws of 2013:

36 An advance for costs incurred relating to work required for the safety  
37 of dams and other structures impounding water, to be reimbursed in  
38 accordance with section 15-0507 of the environmental conservation  
39 law (09DA1357) ... 500,000 ..... (re. \$500,000)

40 For payment of a portion of the state's match for federal capitaliza-  
41 tion grants for the water pollution control revolving fund  
42 (09RF1357) ... 35,000,000 ..... (re. \$3,127,000)

43 By chapter 54, section 1, of the laws of 2012:

44 An advance for costs incurred relating to work required for the safety  
45 of dams and other structures impounding water, to be reimbursed in  
46 accordance with section 15-0507 of the environmental conservation  
47 law (09DA1257) ... 500,000 ..... (re. \$500,000)

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1 By chapter 55, section 1, of the laws of 2007:  
2 An advance for costs incurred relating to work required for the safety  
3 of dams and other structures impounding water, to be reimbursed in  
4 accordance with section 15-0507 of the environmental conservation  
5 law (09DA0757) ... 350,000 ..... (re. \$349,000)

6 By chapter 55, section 1, of the laws of 2006:  
7 An advance for costs incurred relating to work required for the safety  
8 of dams and other structures impounding water, to be reimbursed in  
9 accordance with section 15-0507 of the environmental conservation  
10 law (09DA0657) ... 300,000 ..... (re. \$300,000)

11 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
12 section 1, of the laws of 2009:  
13 For the state share of shore protection projects including Shinnecock  
14 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
15 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
16 structures and other hazards along the New York harbor shoreline  
17 under provisions of PL930251 water resources development act of 1974  
18 ... (09168557) ..... (re. \$180,000)

19 Capital Projects Funds - Federal  
20 Federal Capital Projects Fund  
21 Water Resources Purpose

22 By chapter 55, section 1, of the laws of 2016:  
23 For federal capitalization grants for the water pollution control  
24 revolving fund (09SF1657) ... 175,000,000 ..... (re. \$175,000,000)

25 By chapter 54, section 1, of the laws of 2015:  
26 For federal capitalization grants for the water pollution control  
27 revolving fund (09SF1557) ... 175,000,000 ..... (re. \$175,000,000)

28 By chapter 54, section 1, of the laws of 2014:  
29 For federal capitalization grants for the water pollution control  
30 revolving fund (09SF1457) ... 175,000,000 ..... (re. \$175,000,000)

31 By chapter 54, section 1, of the laws of 2013:  
32 For federal capitalization grants for the water pollution control  
33 revolving fund (09SF1357) ... 175,000,000 ..... (re. \$15,633,000)

34 By chapter 55, section 1, of the laws of 2009:  
35 For federal capitalization grants for the water pollution control  
36 revolving fund, as funded by the American recovery and reinvestment  
37 act of 2009. Funds appropriated herein shall be subject to all  
38 applicable reporting and accountability requirements contained in  
39 such act (09FS0957) ... 435,000,000 ..... (re. \$2,436,000)

40 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund

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## 1 Water Resources Purpose

## 2 Water Quality Improvement Projects

3 By chapter 54, section 1, of the laws of 2002:

4 For state assistance payments for the state share of the costs of  
 5 clean water projects in accordance with the provisions of title 3 of  
 6 article 56 of the environmental conservation law for project cost,  
 7 including costs incidental and appurtenant thereto and for payment  
 8 of reimbursements to the clean water/clean air implementation fund  
 9 for services and expenses of state departments and agencies, includ-  
 10 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 11 Disbursements".

12 The moneys appropriated herein may be suballocated to all state  
 13 departments and agencies. Further, moneys herein appropriated may be  
 14 suballocated only to public authorities and public benefit corpo-  
 15 rations specifically authorized by paragraph (1) of subdivision 1 of  
 16 section 56-0303 of the environmental conservation law to enter into  
 17 contracts for state assistance payments for the state share of costs  
 18 for clean water projects, provided however, that moneys herein  
 19 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 20 56-0303 of the environmental conservation law for state facility  
 21 projects may be suballocated to any public authority or public bene-  
 22 fit corporation.

23 Notwithstanding the provisions of any general or special law, the  
 24 moneys hereby appropriated shall be available for clean water quali-  
 25 ty projects in accordance with title 3 of article 56 of the environ-  
 26 mental conservation law upon the issuance of a certificate of  
 27 approval of availability by the director of the division of the  
 28 budget.

29 The state comptroller shall at the commencement of each month certify  
 30 to the director of the division of the budget, the commissioner of  
 31 environmental conservation, the chairman of the senate finance  
 32 committee, and the chairman of the assembly ways and means committee  
 33 the amounts disbursed from this appropriation for "Clean Water  
 34 Project Disbursements" for the month preceding such certification  
 35 (09BA0257) ... 46,918,000 ..... (re. \$7,571,000)

## 36 Project Schedule

37 PROJECT AMOUNT

38 -----

39 (thousands of dollars)

40 Hudson River water quality  
 41 improvement projects ..... 1,334

42 Long Island Sound water quali-  
 43 ty improvement projects ..... 21,000

44 New York Harbor water quality  
 45 improvement projects ..... 1,142

46 Finger Lakes water quality  
 47 improvement projects ..... 3,372

48 Peconic and South Shore Estu-  
 49 ary water quality improve-

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1	ment projects .....	7,500
2	State facility projects .....	1,881
3	Municipal wastewater treatment	
4	improvement projects and	
5	municipal flood control	
6	projects .....	2,575
7	Dam safety projects .....	4,000
8	State parks projects .....	1,814
9	Municipal parks projects and	
10	historic preservation and	
11	heritage area projects .....	2,300
12		-----
13	Total .....	46,918
14		=====

15 By chapter 54, section 1, of the laws of 2001:

16 For state assistance payments for the state share of the costs of  
 17 clean water projects in accordance with the provisions of title 3 of  
 18 article 56 of the environmental conservation law for project cost,  
 19 including costs incidental and appurtenant thereto and for payment  
 20 of reimbursements to the clean water/clean air implementation fund  
 21 for services and expenses of state departments and agencies, includ-  
 22 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 23 Disbursements".

24 The moneys appropriated herein may be suballocated to all state  
 25 departments and agencies. Further, moneys herein appropriated may be  
 26 suballocated only to public authorities and public benefit corpo-  
 27 rations specifically authorized by paragraph (1) of subdivision 1 of  
 28 section 56-0303 of the environmental conservation law to enter into  
 29 contracts for state assistance payments for the state share of costs  
 30 for clean water projects, provided however, that moneys herein  
 31 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 32 56-0303 of the environmental conservation law for state facility  
 33 projects may be suballocated to any public authority or public bene-  
 34 fit corporation.

35 Notwithstanding the provisions of any general or special law, the  
 36 moneys hereby appropriated shall be available for clean water quali-  
 37 ty projects in accordance with title 3 of article 56 of the environ-  
 38 mental conservation law upon the issuance of a certificate of  
 39 approval of availability by the director of the division of the  
 40 budget.

41 The state comptroller shall at the commencement of each month certify  
 42 to the director of the division of the budget, the commissioner of  
 43 environmental conservation, the chairman of the senate finance  
 44 committee, and the chairman of the assembly ways and means committee  
 45 the amounts disbursed from this appropriation for "Clean Water  
 46 Project Disbursements" for the month preceding such certification  
 47 (09BA0157) ... 87,582,000 ..... (re. \$9,021,000)

48	Project Schedule	
49	PROJECT	AMOUNT
50	-----	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (thousands of dollars)  
 2 Hudson River water quality  
 3 improvement projects ..... 2,800  
 4 Long Island Sound water quali-  
 5 ty improvement projects ..... 50,000  
 6 Lake Champlain water quality  
 7 improvement projects ..... 1,000  
 8 Onondaga Lake water quality  
 9 improvement projects ..... 9,912  
 10 New York Harbor water quality  
 11 improvement projects ..... 1,500  
 12 Finger Lakes water quality  
 13 improvement projects ..... 3,500  
 14 Peconic and South Shore Estu-  
 15 ary water quality improve-  
 16 ment projects ..... 2,000  
 17 State facility projects ..... 1,400  
 18 Open space land conservation  
 19 projects ..... 3,470  
 20 State parks projects ..... 4,000  
 21 Municipal parks projects and  
 22 historic preservation and  
 23 heritage area projects ..... 8,000  
 24 -----  
 25 Total ..... 87,582  
 26 =====

27 By chapter 55, section 1, of the laws of 2000:

28 For state assistance payments for the state share of the costs of  
 29 clean water projects in accordance with the provisions of title 3 of  
 30 article 56 of the environmental conservation law for project cost,  
 31 including costs incidental and appurtenant thereto and for payment  
 32 of reimbursements to the clean water/clean air implementation fund  
 33 for services and expenses of state departments and agencies, includ-  
 34 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 35 Disbursements".

36 The moneys appropriated herein may be suballocated to all state  
 37 departments and agencies. Further, moneys herein appropriated may be  
 38 suballocated only to public authorities and public benefit corpo-  
 39 rations specifically authorized by paragraph (1) of subdivision 1 of  
 40 section 56-0303 of the environmental conservation law to enter into  
 41 contracts for state assistance payments for the state share of costs  
 42 for clean water projects, provided however, that moneys herein  
 43 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 44 56-0303 of the environmental conservation law for state facility  
 45 projects may be suballocated to any public authority or public bene-  
 46 fit corporation.

47 Notwithstanding the provisions of any general or special law, the  
 48 moneys hereby appropriated shall be available for clean water quali-  
 49 ty projects in accordance with title 3 of article 56 of the environ-  
 50 mental conservation law upon the issuance of a certificate of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 approval of availability by the director of the division of the  
 2 budget.  
 3 The state comptroller shall at the commencement of each month certify  
 4 to the director of the division of the budget, the commissioner of  
 5 environmental conservation, the chairman of the senate finance  
 6 committee, and the chairman of the assembly ways and means committee  
 7 the amounts disbursed from this appropriation for "Clean Water  
 8 Project Disbursements" for the month preceding such certification  
 9 (09BA0057) ... 104,500,000 ..... (re. \$9,489,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Hudson River water quality	
15	improvement projects .....	2,000
16	Long Island Sound water quali-	
17	ty improvement projects .....	30,000
18	Lake Champlain water quality	
19	improvement projects .....	1,000
20	Onondaga Lake water quality	
21	improvement projects .....	15,000
22	New York Harbor water quality	
23	improvement projects .....	2,000
24	Finger Lakes water quality	
25	improvement projects .....	3,500
26	Peconic and South Shore Estu-	
27	ary water quality improve-	
28	ment projects .....	2,000
29	State facility projects .....	2,500
30	Municipal wastewater treatment	
31	improvement projects and	
32	municipal flood control	
33	projects .....	2,000
34	Dam safety projects .....	2,000
35	Open space land conservation	
36	projects .....	30,000
37	State parks projects .....	4,500
38	Municipal parks projects and	
39	historic preservation and	
40	heritage area projects .....	8,000
41	-----	
42	Total .....	104,500
43	=====	

44 For state assistance payments for the state share of the costs of  
 45 clean water projects in accordance with the provisions of title 3 of  
 46 article 56 of the environmental conservation law for project costs,  
 47 including costs incidental and appurtenant thereto and for payment  
 48 of reimbursements to the clean water/clean air implementation fund  
 49 for services and expenses of state departments and agencies, includ-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ing fringe benefits, hereinafter referred to as "Clean Water Project  
2 Disbursements".

3 The moneys appropriated herein may be suballocated to all state  
4 departments and agencies. Further, moneys herein appropriated may be  
5 suballocated only to public authorities and public benefit corpo-  
6 rations specifically authorized by paragraph (1) of subdivision 1 of  
7 section 56-0303 of the environmental conservation law to enter into  
8 contracts for state assistance payments for the state share of costs  
9 for clean water projects, provided however, that moneys herein  
10 appropriated pursuant to paragraph (i) of subdivision 1 of section  
11 56-0303 of the environmental conservation law for state facility  
12 projects may be suballocated to any public authority or public bene-  
13 fit corporation.

14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for clean water quali-  
16 ty projects in accordance with title 3 of article 56 of the environ-  
17 mental conservation law upon the issuance of a certificate of  
18 approval of availability by the director of the division of the  
19 budget.

20 The state comptroller shall at the commencement of each month certify  
21 to the director of the division of the budget, the commissioner of  
22 environmental conservation, the chairman of the senate finance  
23 committee, and the chairman of the assembly ways and means committee  
24 the amounts disbursed from this appropriation for "Clean Water  
25 Project Disbursements" for the month preceding such certification  
26 (09B20057) ... 5,000,000 ..... (re. \$177,000)

27 By chapter 55, section 1, of the laws of 1999:

28 For state assistance payments for the state share of the costs of  
29 clean water projects in accordance with the provisions of title 3 of  
30 article 56 of the environmental conservation law for project cost,  
31 including costs incidental and appurtenant thereto and for payment  
32 of reimbursements to the clean water/clean air implementation fund  
33 for services and expenses of state departments and agencies, includ-  
34 ing fringe benefits, hereinafter referred to as "Clean Water Project  
35 Disbursements".

36 The moneys appropriated herein may be suballocated to all state  
37 departments and agencies. Further, moneys herein appropriated may be  
38 suballocated only to public authorities and public benefit corpo-  
39 rations specifically authorized by paragraph (1) of subdivision one  
40 of section 56-0303 of the environmental conservation law to enter  
41 into contracts for state assistance payments for the state share of  
42 costs for clean water projects, provided however, that moneys herein  
43 appropriated pursuant to paragraph (i) of subdivision 1 of section  
44 56-0303 of the environmental conservation law for state facility  
45 projects may be suballocated to any public authority or public bene-  
46 fit corporation.

47 Notwithstanding the provisions of any general or special law, the  
48 moneys hereby appropriated shall be available for clean water quali-  
49 ty projects in accordance with title 3 of article 56 of the environ-  
50 mental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the  
 2 budget.  
 3 The state comptroller shall at the commencement of each month certify  
 4 to the director of the division of the budget, the commissioner of  
 5 environmental conservation, the chairman of the senate finance  
 6 committee, and the chairman of the assembly ways and means committee  
 7 the amounts disbursed from this appropriation for "Clean Water  
 8 Project Disbursements" for the month preceding such certification  
 9 (09BA9957) ... 188,000,000 ..... (re. \$9,149,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality	
improvement projects .....	4,000
Long Island Sound water quali-	
ty improvement projects .....	50,000
Lake Champlain water quality	
improvement projects .....	2,000
Onondaga Lake water quality	
improvement projects .....	20,000
New York Harbor water quality	
improvement projects .....	2,000
Great Lakes water quality	
improvement projects .....	1,000
Finger Lakes water quality	
improvement projects .....	7,000
Peconic and South Shore Estu-	
ary water quality improve-	
ment projects .....	7,000
State facility projects .....	5,000
Municipal wastewater treatment	
improvement projects and	
municipal flood control	
projects .....	2,000
Environmental compliance	
assistance projects-water	
quality .....	26,000
Dam safety projects .....	2,000
Open space land conservation	
projects .....	40,000
State parks projects .....	10,000
Municipal parks projects and	
historic preservation and	
heritage area projects .....	10,000
-----	
Total .....	188,000
=====	

49 For state assistance payments for the state share of the costs of  
 50 clean water projects in accordance with the provisions of title 3 of

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1 article 56 of the environmental conservation law for project costs,  
2 including costs incidental and appurtenant thereto and for payment  
3 of reimbursements to the clean water/clean air implementation fund  
4 for services and expenses of state departments and agencies, includ-  
5 ing fringe benefits, hereinafter referred to as "Clean Water Project  
6 Disbursements". The moneys appropriated herein may be suballocated  
7 to all state departments and agencies. Further, moneys herein appro-  
8 priated may be suballocated only to public authorities and public  
9 benefit corporations specifically authorized by paragraph (1) of  
10 subdivision 1 of section 56-0303 of the environmental conservation  
11 law to enter into contracts for state assistance payments for the  
12 state share of costs for clean water projects, provided however,  
13 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
14 vision 1 of section 56-0303 of the environmental conservation law  
15 for state facility projects may be suballocated to any public  
16 authority or public benefit corporation.

17 Notwithstanding the provisions of any general or special law, the  
18 moneys hereby appropriated shall be available for clean water quali-  
19 ty projects in accordance with title 3 of article 56 of the environ-  
20 mental conservation law upon the issuance of a certificate of  
21 approval of availability of the director of the division of the  
22 budget.

23 The state comptroller shall at the commencement of each month certify  
24 to the director of the division of the budget, the commissioner of  
25 environmental conservation, the chairman of the senate finance  
26 committee, and the chairman of the assembly ways and means committee  
27 the amounts disbursed from this appropriation for "Clean Water  
28 Project Disbursements" for the month preceding such certification  
29 (09B29957) ... 8,000,000 ..... (re. \$2,254,000)

30 By chapter 55, section 1, of the laws of 1998:

31 For state assistance payments for the state share of the costs of  
32 clean water projects in accordance with the provisions of title 3 of  
33 article 56 of the environmental conservation law for project costs,  
34 including costs incidental and appurtenant thereto and for payment  
35 of reimbursements to the clean water/clean air implementation fund  
36 for services and expenses of state departments and agencies, includ-  
37 ing fringe benefits, hereinafter referred to as "Clean Water Project  
38 Disbursements".

39 The moneys appropriated herein may be suballocated to all state  
40 departments and agencies. Further, moneys herein appropriated may be  
41 suballocated only to public authorities and public benefit corpo-  
42 rations specifically authorized by paragraph (1) of subdivision one  
43 of section 56-0303 of the environmental conservation law to enter  
44 into contracts for state assistance payments for the state share of  
45 costs for clean water projects, provided however, that moneys herein  
46 appropriated pursuant to paragraph (i) of subdivision one of section  
47 56-0303 of the environmental conservation law for state facility  
48 projects may be suballocated to any public authority or public bene-  
49 fit corporation.

50 Notwithstanding the provisions of any general or special law, the  
51 moneys hereby appropriated shall be available for clean water quali-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ty projects in accordance with title 3 of article 56 of the environ-  
 2 mental conservation law upon the issuance of a certificate of  
 3 approval of availability by the director of the division of the  
 4 budget.

5 The state comptroller shall at the commencement of each month certify  
 6 to the director of the division of the budget, the commissioner of  
 7 environmental conservation, the chairman of the senate finance  
 8 committee, and the chairman of the assembly ways and means committee  
 9 the amounts disbursed from this appropriation for "Clean Water  
 10 Project Disbursements" for the month preceding such certification  
 11 (09BA9857) ... 149,000,000 ..... (re. \$5,519,000)

12 project schedule  
 13 PROJECT AMOUNT  
 14 -----  
 15 (thousands of dollars)  
 16 Hudson River water quality  
 17 improvement projects ..... 5,000  
 18 Long Island Sound water quali-  
 19 ty improvement projects ..... 15,000  
 20 Lake Champlain water quality  
 21 improvement projects ..... 5,000  
 22 Onondaga Lake water quality  
 23 improvement projects ..... 20,000  
 24 New York Harbor water quality  
 25 improvement projects ..... 2,000  
 26 Great Lakes water quality  
 27 improvement projects ..... 2,000  
 28 Finger Lakes water quality  
 29 improvement projects ..... 5,000  
 30 Peconic and South Shore Estu-  
 31 ary water quality improve-  
 32 ment projects ..... 5,000  
 33 State facility projects ..... 5,000  
 34 Municipal wastewater treatment  
 35 improvement projects and  
 36 municipal flood control  
 37 projects ..... 6,000  
 38 Municipal wastewater treatment  
 39 improvement projects and  
 40 municipal flood control  
 41 projects ..... 15,000  
 42 Environmental compliance  
 43 assistance projects-water  
 44 quality ..... 2,000  
 45 Dam safety projects ..... 2,000  
 46 Open space land conservation  
 47 projects ..... 40,000  
 48 State parks projects ..... 10,000  
 49 Municipal parks projects and  
 50 historic preservation and  
 51 heritage area projects ..... 10,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 -----  
2 Total ..... 149,000  
3 =====

4 For state assistance payments for the state share of the costs of  
5 clean water projects in accordance with the provisions of title 3 of  
6 article 56 of the environmental conservation law for project costs,  
7 including costs incidental and appurtenant thereto and for payment  
8 of reimbursements to the clean water/clean air implementation fund  
9 for services and expenses of state departments and agencies, includ-  
10 ing fringe benefits, hereinafter referred to as "Clean Water Project  
11 Disbursements". The moneys appropriated herein may be suballocated  
12 to all state departments and agencies. Further, moneys herein appro-  
13 priated may be suballocated only to public authorities and public  
14 benefit corporations specifically authorized by paragraph (1) of  
15 subdivision one of section 56-0303 of the environmental conservation  
16 law to enter into contracts for state assistance payments for the  
17 state share of costs for clean water projects, provided however,  
18 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
19 sion one of section 56-0303 of the environmental conservation law  
20 for state facility projects may be suballocated to any public  
21 authority or public benefit corporation.

22 Notwithstanding the provisions of any general or special law, the  
23 moneys hereby appropriated shall be available for clean water quali-  
24 ty projects in accordance with title 3 of article 56 of the environ-  
25 mental conservation law upon the issuance of a certificate of  
26 approval of availability of the director of the division of budget.

27 The state comptroller shall at the commencement of each month certify  
28 to the director of the division of the budget, the commissioner of  
29 environmental conservation, the chairman of the senate finance  
30 committee, and the chairman of the assembly ways and means committee  
31 the amounts disbursed from this appropriation for "Clean Water  
32 Project Disbursements" for the month preceding such certification  
33 (09B29857) ... 15,000,000 ..... (re. \$185,000)

34 By chapter 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of  
36 clean water projects in accordance with the provisions of title 3 of  
37 article 56 of the environmental conservation law for project costs,  
38 including costs incidental and appurtenant thereto and for payment  
39 of reimbursements to the clean water/clean air implementation fund  
40 for services and expenses of state departments and agencies, includ-  
41 ing fringe benefits, hereinafter referred to as "Clean Water Project  
42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state  
44 departments and agencies. Further, moneys herein appropriated may be  
45 suballocated only to public authorities and public benefit corpo-  
46 rations specifically authorized by paragraph (1) of subdivision one  
47 of section 56-0303 of the environmental conservation law to enter  
48 into contracts for state assistance payments for the state share of  
49 costs for clean water projects, provided however, that moneys herein  
50 appropriated pursuant to paragraph (i) of subdivision one of section

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. \$4,717,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	14,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	10,000
New York Harbor water quality improvement projects .....	3,000
Great Lakes water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	2,000
Peconic and South Shore Estuary water quality improvement projects .....	2,000
Other water bodies water quality improvement projects .....	2,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects .....	15,000
Environmental compliance assistance projects-water quality .....	2,000
Dam safety projects .....	5,000
Open space land conservation	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects .....	20,000
2	State parks projects .....	10,000
3	Municipal parks projects and	
4	historic preservation and	
5	heritage area projects .....	5,000
6		-----
7	Total .....	101,000
8		=====

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
10 section 1, of the laws of 1998:

11 For state assistance payments for the state share of the costs of  
12 clean water projects in accordance with the provisions of title 3 of  
13 article 56 of the environmental conservation law for project costs,  
14 including costs incidental and appurtenant thereto and for payment  
15 of reimbursements to the clean water/clean air implementation fund  
16 for services and expenses of state departments and agencies, includ-  
17 ing fringe benefits, hereinafter referred to as "Clean Water Project  
18 Disbursements". The moneys appropriated herein may be suballocated  
19 to all state departments and agencies. Further, moneys herein appro-  
20 priated may be suballocated only to public authorities and public  
21 benefit corporations specifically authorized by paragraph (1) of  
22 subdivision one of section 56-0303 of the environmental conservation  
23 law to enter into contracts for state assistance payments for the  
24 state share of costs for clean water projects, provided however,  
25 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
26 vision one of section 56-0303 of the environmental conservation law  
27 for state facility projects may be suballocated to any public  
28 authority or public benefit corporation.

29 Notwithstanding the provisions of any general or special law, the  
30 moneys hereby appropriated shall be available for clean water quali-  
31 ty projects in accordance with title 3 of article 56 of the environ-  
32 mental conservation law upon the issuance of a certificate of  
33 approval of availability of the director of the division of budget.

34 The state comptroller shall at the commencement of each month certify  
35 to the director of the division of the budget, the commissioner of  
36 environmental conservation, the chairman of the senate finance  
37 committee, and the chairman of the assembly ways and means committee  
38 the amounts disbursed from this appropriation for "Clean Water  
39 Project Disbursements" for the month preceding such certification  
40 (09B29757) ... 10,000,000 ..... (re. \$504,000)

41 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
42 55, section 1, of the laws of 1997:

43 For state assistance payments for the state share of the costs of  
44 clean water projects in accordance with the provisions of title 3 of  
45 article 56 of the environmental conservation law for project costs,  
46 including costs incidental and appurtenant thereto and for payment  
47 of reimbursements to the clean water/clean air implementation fund  
48 for services and expenses of state departments and agencies, includ-  
49 ing fringe benefits, hereinafter referred to as "Clean Water Project  
50 Disbursements". The moneys appropriated herein may be suballocated

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

to the environmental facilities corporation, other state departments, agencies, and public authorities.  
 Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. \$2,681,000)

## 15 WATER RESOURCES - EQBA (CCP)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. \$604,000)

## project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
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(thousands)

Supplements to previous appro-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	priations:		
2	Allegany County		
3	Village of Cuba .....	\$6,200	\$775
4	Broome County		
5	Village of Endicott .....	608	76
6	Town of Sanford .....	952	119
7	Chautauqua County		
8	Village of Brocton .....	1,272	159
9	Ripley Sewer District .....	2,384	298
10	Chautauqua County .....	560	70
11	Columbia County		
12	Village of Chatham .....	880	110
13	Erie County		
14	Southtown's Sewage Treatment		
15	Agency .....	440	55
16	Village of Alden .....	1,808	195
17	City of Lackawanna .....	984	123
18	Village of Blasdell .....	4,600	548
19	Genesee		
20	Village of Attica .....	3,480	435
21	Monroe County		
22	Rochester Pure Waters District .....	47,736	5,967
23	Nassau County		
24	Nassau County Sewer District 3 .....	11,920	1,490
25	New York City		
26	City of New York: Newtown		
27	Creek Plant Upgrading .....	2,040	255
28	Niagara County		
29	Village of Middleport .....	96	12
30	Oneida County		
31	City of Sherrill .....	1,384	173
32	Onondaga County		
33	Baldwinsville-Seneca Knolls		
34	Sewer District .....	2,224	278
35	Nine Mile Creek .....	2,936	367
36	Orange County		
37	Town of New Windsor .....	1,336	167
38	St. Lawrence County		
39	City of Ogdensburg .....	696	87
40	Saratoga County		
41	Village of South Glens Falls .....	1,200	150
42	Seneca County		
43	Seneca County Sewer District 1 .....	4,200	525
44	Sullivan County		
45	Town of Rockland .....	296	37
46	Town of Delaware .....	412	89
47	Tioga County		
48	Village of Waverly .....	1,104	138
49	Village of Owego .....	1,408	176
50	Tompkins County		
51	City of Ithaca .....	440	55
52	Yates County		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Penn Yan .....	1,720	215
2		-----	-----
3	Subtotal-Supplements .....		\$13,144
4	New Projects (In Planning and		
5	Construction):		
6	Albany County		
7	City of Albany .....	\$360	\$45
8	Cattaraugus County		
9	Town of Olean .....	8	1
10	Clinton County		
11	Clinton County Sludge Study .....	1,040	130
12	Town of Black Brook .....	1,384	173
13	Cortland County		
14	Village of McGraw .....	912	114
15	Delaware County		
16	Village of Hancock .....	968	121
17	Village of Hobart .....	72	9
18	Fulton County		
19	City of Gloversville .....	2,192	274
20	Genesee County		
21	Batavia Sewer District 2 .....	72	9
22	Greene County		
23	Town and Village of Catskill .....	96	12
24	Town of Catskill .....	192	24
25	Herkimer County		
26	Village of Herkimer .....	304	38
27	Livingston County		
28	Village of Avon .....	160	20
29	Madison County		
30	Village of Hamilton .....	504	63
31	Monroe County		
32	Town of Perinton .....	88	11
33	Rochester Pure Waters District .....	1,528	191
34	Village of Spencerport .....	1,400	175
35	Town of Henrietta .....	56	7
36	Ontario County		
37	City of Geneva .....	1,720	215
38	Onondaga County		
39	Onondaga County/Syracuse		
40	Metro .....	10,776	1,347
41	Onondaga County (Ley Creek) .....	56	7
42	Orange County		
43	Town of Montgomery .....	728	91
44	Village of Montgomery .....	1,632	204
45	Orleans County		
46	Town of Shelby .....	8	1
47	Town of Ridgeway .....	264	33
48	Putnam County		
49	Putnam County .....	152	19
50	Rockland County		
51	Village of Suffern .....	4,160	520
52	Seneca County		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Lodi .....	360	45
2	Town of Waterloo .....	144	18
3	St. Lawrence County		
4	Town of Lawrence .....	200	25
5	Steuben County		
6	Village of South Corning .....	808	101
7	Sullivan County		
8	Town of Tusten .....	816	102
9	Town of Fallsburg .....	504	63
10	Tompkins County		
11	Town of Newfield .....	384	48
12	Village of Dryden .....	1,000	125
13	Ulster County		
14	Village of Ellenville .....	448	56
15	Town of Wawarsing .....	1,224	153
16	Town of Crawford .....	1,240	155
17	Town of Saugerties .....	5,912	702
18	Westchester County		
19	Town of North Castle .....	1,408	176
20	Wyoming County		
21	Village of Castile .....	40	5
22			-----
23	Subtotal-New Projects .....		\$5,628
24	Statewide		
25	Supplement to various previously		
26	scheduled projects .....	\$62,152	\$7,684
27	Engineering studies, reports		
28	and designs, various projects .....	6,088	736
29			-----
30	Supplements .....		\$8,420
31	Grand Total Appropriation .....		\$27,190
32			=====

33 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 34 section 1, of the laws of 2003, for:

35 The state share of the cost of construction of water quality improve  
 36 ment projects, including the payment of liabilities incurred prior  
 37 to April 1, 1978, in accordance with the provisions of title three  
 38 of article fifty-one of the environmental conservation law as  
 39 amended for projects included in the following schedule, including  
 40 costs incidental and appurtenant thereto, hereinafter referred to as  
 41 "Water Quality Improvement Disbursements."

42 Notwithstanding the provisions of any general or special law, the  
 43 moneys hereby appropriated shall be available for water quality  
 44 improvement expenditures for eligible water quality improvement  
 45 projects as defined by section 51-0303 of the environmental conser-  
 46 vation law upon the issuance of a certificate of approval of avail-  
 47 ability by the director of the division of the budget.

48 The state comptroller shall at the commencement of each month certify  
 49 to the director of the division of the budget, the commissioner of  
 50 environmental conservation, the chairman of the senate finance  
 51 committee, and the chairman of the assembly ways and means committee

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the amounts disbursed from this appropriation for Water Quality  
 2 Improvement Disbursements for the month preceding such certification  
 3 (01385957) ... 21,229,100 ..... (re. \$525,000)

4 project schedule

5		ESTIMATED	
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY OR CITY PROJECT	COST	SHARE
9	-----	-----	-----
10			(thousands)
11	Supplements to previous appropriations:		
12	Albany		
13	Town of Guilderland .....	\$2,088	\$261
14	Chautauqua		
15	City of Jamestown .....	3,720	465
16	Chautauqua Lake Sewer District .....	4,864	164
17	Delaware		
18	Village of Hancock .....	4,984	623
19	Erie		
20	Buffalo Sewer Authority .....	33,104	4,001
21	Towns of Aurora and Holland; Village of East		
22	Aurora .....	3,448	431
23	Southtown's Sewage Treatment Agency .....	22,944	2,757
24	Niagara		
25	Village of Wilson .....	2,600	311
26	Ontario		
27	Honeoye Lake Sewer District .....	1,664	208
28	Orange		
29	Towns of Blooming Grove, Cornwall and New Wind-		
30	sor .....	1,104	138
31	Oswego		
32	City of Fulton .....	4,680	585
33	Rensselaer		
34	Town of Sand Lake .....	2,208	97
35	Rockland		
36	Rockland County Sewer District No. 1 .....	8,136	1,017
37	Suffolk		
38	Suffolk County Sewer District No. 3 .....	1,296	162
39	Sullivan		
40	Town of Bethel .....	7,208	901
41	Westchester		
42	Mamaroneck Sewer District .....	5,128	641
43			-----
44	Subtotal-Supplements .....		\$12,761
45	New Construction Projects:		
46	Albany		
47	Town of Coeymans .....	\$440	\$55
48	Chautauqua		
49	Village of Falconer .....	424	53
50	Clinton		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Peru .....	1,072	134
2	Columbia		
3	Town of Stockport .....	544	68
4	Erie		
5	Buffalo Sewer Authority (Project C-36-915) .....	768	96
6	City of Lackawanna .....	7,080	885
7	Genesee		
8	Village of Elba .....	256	32
9	Greene		
10	Town of Hunter and Village of Tannersville .....	120	15
11	Jefferson		
12	Village of Brownville .....	104	13
13	Town of Watertown .....	176	22
14	Madison		
15	Town of Sullivan .....	72	9
16	Oneida		
17	Town of Marcy .....	144	18
18	Onondaga		
19	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
20	pansion .....	1,352	169
21	Morgan Road Sewer Agency .....	3,056	382
22	Ontario		
23	Town of Farmington .....	408	51
24	Village of Holcomb .....	392	49
25	Orange		
26	Village of Montgomery .....	1,576	197
27	Town of Warwick and Village of Greenwood Lake .....	48	6
28	Town of Woodbury .....	12,472	1,559
29	Otsego		
30	City and Town of Oneonta .....	320	40
31	Village of Richfield Springs .....	15	2
32	Rensselaer		
33	Town of Brunswick .....	128	16
34	Town of North Greenbush .....	152	19
35	Schoharie		
36	Village of Richmondville .....	16	2
37	Schuyler		
38	Town of Reading .....	384	48
39	Seneca		
40	Towns of Romulus and Varick .....	304	38
41	Seneca County Sewer District No. 1 .....	2,352	294
42	Village of Waterloo .....	1,368	171
43	Ulster		
44	City of Kingston .....	2,744	343
45	New York City		
46	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
47			-----
48	Subtotal-New Projects .....		\$5,904
49	New Projects (In Planning):		
50	Albany		
51	City of Cohoes .....	\$72	\$9
52	Broome		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Endicott .....	144	18
2	Town of Sanford .....	16	2
3	Cattaraugus		
4	City of Olean .....	144	18
5	Village of Portville .....	64	8
6	Chautauqua		
7	Town of Ellicott .....	32	4
8	Ripley Sewer District .....	152	19
9	Village of Sinclairville .....	16	2
10	Clinton		
11	Town of Champlain .....	104	13
12	Town of Plattsburgh .....	788	99
13	Dutchess		
14	Village of Pawling .....	192	24
15	Erie		
16	Village of Akron .....	80	10
17	Town of Brant .....	110	14
18	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
19	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
20	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
21	Village of Springville .....	104	13
22	Essex		
23	Town of Port Henry .....	40	5
24	Town of Willsboro .....	80	10
25	Franklin		
26	Village of Tupper Lake .....	104	13
27	Fulton		
28	City of Gloversville and Village of Johnstown .....	360	45
29	Genesee		
30	City of Batavia .....	560	70
31	Greene		
32	Village of Coxsackie .....	160	20
33	Jefferson		
34	Village of Deferiet .....	32	4
35	Lewis		
36	Village of Castorland .....	8	1
37	Madison		
38	Village of Chittenango .....	88	11
39	Monroe		
40	Town of Brighton .....	32	4
41	Towns of Hamlin and Kendall .....	48	6
42	Montgomery		
43	City of Amsterdam and Town of Amsterdam .....	336	42
44	Nassau		
45	Nassau County Sewer District No. 3 .....	1,021	128
46	Oyster Bay Sewer District .....	256	32
47	West Long Beach Sewer District (Project C-36-		
48	1043) .....	1,984	248
49	Niagara		
50	Town of Lewiston .....	88	11
51	Village of Middleport .....	136	17
52	Oneida		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Marcy .....	552	69
2	County of Oneida, Pump Station, Sequoit Creek .....	520	65
3	Onondaga		
4	Village of Marcellus .....	224	28
5	Orange		
6	Town of Warwick .....	264	33
7	Orleans		
8	Village of Medina .....	376	47
9	Rensselaer		
10	Village of Hoosick Falls .....	56	7
11	City of Rensselaer .....	56	7
12	Rockland		
13	Village of Suffern .....	200	25
14	St. Lawrence		
15	Village of Heuvelton .....	56	7
16	Village of Norwood .....	64	8
17	Saratoga		
18	Village of South Glens Falls .....	104	13
19	Seneca		
20	Town of Seneca Falls .....	528	66
21	Steuben		
22	City of Corning .....	200	22
23	Suffolk		
24	Village of Greenport and Town of Southold .....	1,064	133
25	Town of Huntington .....	312	39
26	Town of Southold .....	24	3
27	Sullivan		
28	Towns of Callicoon and Delaware, and Village of		
29	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
30	Town of Delaware .....	72	9
31	Tompkins		
32	Village of Lansing .....	104	13
33	Ulster		
34	Town of Wawarsing .....	16	2
35	Town of Woodstock .....	120	15
36	Washington		
37	Village of Fort Ann .....	32	4
38	Wayne		
39	Village of Clyde .....	64	8
40	Village of Newark .....	128	16
41	Village of Lyons .....	40	5
42	Westchester		
43	Town of Mount Pleasant .....	128	16
44	Yonkers Sewer District .....	728	91
45	Town of Yorktown .....	168	21
46	Wyoming		
47	Village of Attica .....	280	35
48	Town of Bennington and Hamlet of Cowlesville .....	24	3
49	Towns of Castile and Perry .....	288	36
50	New York City		
51	City of New York: Newtown Creek Plant Upgrading		
52	(C-36-713) .....	2,008	251

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----
2	Subtotal-Projects In Planning .....	\$2,563
3	Grand Total of Appropriations .....	\$21,229
4		=====

5 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
6 section 1, of the laws of 2002:

7 The state share of the cost of construction of water quality improve-  
8 ment projects, including the payment of liabilities incurred prior  
9 to April 1, 1977, in accordance with the provisions of title three  
10 of article fifty-one of the environmental conservation law as  
11 amended for projects included in the following schedule, including  
12 costs incidental and appurtenant thereto, hereinafter referred to as  
13 "Water Quality Improvement Disbursements."

14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for water quality  
16 improvement expenditures for eligible water quality improvement  
17 projects as defined by section 51-0303 of the environmental conser-  
18 vation law upon the issuance of a certificate of approval of avail-  
19 ability by the director of the division of the budget.

20 The state comptroller shall at the commencement of each month certify  
21 to the director of the division of the budget, the commissioner of  
22 environmental conservation, the chairman of the senate finance  
23 committee, and the chairman of the assembly ways and means committee  
24 the amounts expended from this appropriation for Water Quality  
25 Improvement Disbursements for the month preceding such certification  
26 (01385757) ... 20,829,700 ..... (re. \$415,000)

## project schedule

		ADDITIONAL	
		ESTIMATED	ADDITIONAL
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
COUNTY OR CITY	PROJECT	COST	SHARE

(thousands)

Supplements to previous appropriations:

Chautauqua

37	City of Jamestown .....	\$3,824	\$478
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Erie

39	Southtown's sewage treatment agency .....	8,128	880
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Monroe

41	Town of Webster .....	5,560	695
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Rochester pure waters district (project C-36-

43	745) .....	80,736	10,092
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44	Irondequoit Bay pure waters district .....	352	44
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45	South Central pure waters district .....	1,112	139
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Ontario

47	City of Canandaigua .....	4,640	580
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Rockland

49	Rockland County sewer district No. 1 .....	4,304	538
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Saratoga



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Saratoga County sewer district No. 1 .....	1,864	...
2	Sullivan		
3	Town of Thompson, Village of Monticello .....	4,344	543
4	Wayne		
5	Town of Ontario .....	8	1
6	New York City		
7	Oakwood Beach .....	23,424	2,928
8			-----
9	Subtotal-Supplements .....		\$16,909
10			-----
11	New Projects		
12	Chautauqua		
13	North Chautauqua Lake sewer district		
14	(project C-36-913) .....	\$2,701	\$338
15	Chenango		
16	Village of Greene .....	43	6
17	Madison		
18	Town of Lenox .....	1,700	213
19	Town of Sullivan, East Sullivan .....	400	50
20	Oneida		
21	Town of Verona, East Oneida Lake .....	2,500	313
22	Otsego		
23	Town of Oneonta .....	302	38
24	Suffolk		
25	Suffolk County sewer district (project C-36-		
26	1036) .....	20,064	2,508
27			-----
28	Subtotal-New Projects .....		\$3,466
29	Step I Planning		
30	Albany		
31	Town of Bethlehem (C-36-1096) .....		\$6
32	Chautauqua		
33	Portland, Pomfret, Dunkirk Sewer District		
34	(C-36-1097) .....		4
35	Chenango		
36	Village of Sherburne (C-36-1051) .....		8
37	Columbia		
38	Village of Chatham (C-36-1101) .....		4
39	Town of Kinderhook (C-36-1118) .....		5
40	Cortland		
41	Cortland County SA (C-36-1001) .....		5
42	Delaware		
43	Village of Hancock (C-36-874) .....		5
44	Village of Stamford (C-36-1114) .....		1
45	Erie		
46	Town of Aurora (C-36-836) .....		26
47	Village of Blasdell (C-36-1012) .....		25
48	Buffalo Sewer Authority (C-36-830) .....		32
49	Essex		
50	Village of Elizabethtown (C-36-1105) .....		3
51	Franklin		
52	St. Regis Mohawk Indian Reservation		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	(C-36-1111) .....	10
2	Genesee	
3	Town of Pavilion (C-36-1078) .....	2
4	Greene	
5	Town of Catskill (C-36-1024) .....	1
6	Herkimer	
7	Town of West Winfield (C-36-1084) .....	1
8	Jefferson	
9	Village of Dexter (C-36-1005) .....	1
10	LaFargeville, Town of Orleans (C-36-1119) .....	4
11	Livingston	
12	Village of Caledonia (C-36-1010) .....	5
13	Town of Livonia (C-36-1088) .....	3
14	Town of York (C-36-1011) .....	5
15	Madison	
16	Town of Cazenovia (C-36-1092) .....	3
17	Onondaga	
18	Village of Skaneateles (C-36-1000) .....	13
19	Ontario	
20	Village of Rushville (C-36-1094) .....	9
21	Oswego	
22	City of Fulton (C-36-1009) .....	24
23	Rensselaer	
24	Town of Schodack (C-36-1117) .....	10
25	Rockland	
26	Town of Stony Point (C-36-993) .....	10
27	St. Lawrence	
28	Village of Waddington (C-36-1076) .....	4
29	Saratoga	
30	Town of Stillwater (C-36-1113) .....	5
31	Schoharie	
32	Village of Middleburgh (C-36-929) .....	3
33	Village of Sharon Springs (C-36-1098) .....	1
34	Seneca	
35	Village of Seneca Falls (C-36-1102) .....	7
36	Sullivan	
37	Town of Bethel (C-36-1115) .....	10
38	Tioga	
39	Town of Owego (C-36-1004) .....	3
40	Tompkins	
41	City of Ithaca (C-36-1095) .....	42
42	Ulster	
43	Town of Gardiner (C-36-1086) .....	6
44	Town of Marlborough (C-36-1098) .....	101
45	Town & Village of New Paltz (C-36-1087) .....	12
46	Washington	
47	Washington County SA (C-36-1021) .....	28
48	Wayne	
49	Village of Sodus (C-36-1091) .....	3
50	Yates	
51	Village of Penn Yan (C-36-1022) .....	5
52		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Subtotal-Step I Planning .....	\$455
2		-----
3	Grand Total Appropriation .....	\$20,830
4		=====

5 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 6 section 1, of the laws of 2003, for:

7 The state share of the cost of construction of water quality improve  
 8 ment projects, including the payment of liabilities incurred prior  
 9 to April 1, 1976, in accordance with the provisions of title three  
 10 of article fifty-one of the environmental conservation law as  
 11 amended for projects included in the following schedule, including  
 12 costs incidental and appurtenant thereto, hereinafter referred to as  
 13 "Water Quality Improvement Disbursements."

14 Notwithstanding the provisions of any general or special law, the  
 15 moneys hereby appropriated shall be available for water quality  
 16 improvement expenditures for eligible water quality improvement  
 17 projects as defined by section 51-0303 of the environmental conser-  
 18 vation law upon the issuance of a certificate of approval of avail-  
 19 ability by the director of the division of the budget.

20 The state comptroller shall at the commencement of each month certify  
 21 to the director of the division of the budget, the commissioner of  
 22 environmental conservation, the chairman of the senate finance  
 23 committee, and the chairman of the assembly ways and means committee  
 24 the amounts disbursed from this appropriation for Water Quality  
 25 Improvement Disbursements for the month preceding such certification  
 26 (01385557) ... 45,543,700 ..... (re. \$346,000)

27 project schedule

28		ADDITIONAL	
29		ESTIMATED	ADDITIONAL
30		ELIGIBLE	ESTIMATED
31		PROJECT	STATE
32	COUNTY OR CITY PROJECT	COST	SHARE
33	-----		-----
34			(thousands)
35	Supplements to previous appropriations:		
36	Albany		
37	Village of Green Island .....	\$424	\$53
38	Chautauqua		
39	So. Central Chautauqua Lake sewer district ....	3,592	449
40	Erie		
41	Town of Grand Island .....	3,824	478
42	Southtown's Sewage Treatment Agency .....	13,664	1,708
43	Herkimer		
44	Herkimer County sewer district .....	2,136	267
45	Madison		
46	City of Oneida .....	2,208	276
47	Monroe		
48	Rochester pure waters district (project C-36-		
49	745) .....	16,560	1,935

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Webster .....	288	36
2	Nassau		
3	Recharge facility, Nassau Co. sewer district		
4	No. 3 .....	6,224	778
5	Niagara		
6	Town of Niagara .....	2,432	304
7	Oneida		
8	Village of Sylvan Beach .....	1,416	177
9	City of Utica .....	496	62
10	Onondaga		
11	Baldwinsville--		
12	Seneca Knolls sewer district .....	4,032	504
13	Oak Orchard service area .....	3,744	468
14	Ontario		
15	City of Canandaigua .....	904	113
16	Putnam		
17	Town of Carmel, Lake Secor sewer district		
18	No. 4 .....	704	88
19	Rockland		
20	Rockland County sewer district No. 1 .....	9,600	1,200
21	Sullivan		
22	Town of Thompson, Village of Monticello .....	1,208	151
23	Wayne		
24	Town of Williamson .....	2,424	303
25	Westchester		
26	Blind Brook sewer district .....	1,368	171
27	Port Chester sewer district .....	1,488	186
28	New York City		
29	Coney Island .....	53,776	6,722
30	Oakwood Beach .....	20,864	2,608
31	Red Hook .....	19,608	2,451
32	Statewide		
33	Supplements to various previously scheduled		
34	projects .....	157,864	19,171
35			-----
36	Subtotal--Supplements .....		\$40,659
37			-----
38	New Projects		
39	Genesee		
40	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
41	Onondaga		
42	Meadowbrook Trunk sewer .....	1,000	125
43	Statewide Engineering studies, reports and		
44	designs, various projects .....	38,584	4,764
45			-----
46	Subtotal--New Projects .....		\$4,896
47			-----
48	Grand Total Appropriation .....		\$45,544
49			=====

50 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 51 section 1, of the laws of 2002, for:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. \$460,000)

## project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
-----			
		(thousands)	
Supplements to previous appropriations			
Albany			
	Village of Altamont .....	\$315	\$39
	Town of Guilderland .....	1,182	148
	Village of Green Island .....	130	16
Cattaraugus			
	Village of Franklinville .....	205	26
	Village of Limestone .....	50	7
	Village of Little Valley .....	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District .....	422	53
	Chautauqua Utility District .....	2,080	260
	Village of Fredonia .....	2,400	300
	Town of Hanover .....	770	96
	Village of Sherman .....	211	26
Chemung			
	Chemung County .....	27,770	3,471
Columbia			
	Town of Greenport .....	420	52
	City of Hudson .....	24	3
	Village of Philmont .....	449	57
	Village of Valatie .....	161	20
Cortland			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	City of Cortland .....	64	8
2	Erie		
3	Erie County Sewer District No. 4 .....	6,352	794
4	Town of Amherst .....	65,184	8,148
5	Essex		
6	Village of Ticonderoga .....	512	64
7	Franklin		
8	Village of Chateaugay .....	28	4
9	Herkimer		
10	Herkimer County Sewer District .....	1,304	163
11	Jefferson		
12	Village of Adams .....	490	62
13	City of Watertown .....	904	113
14	Lewis		
15	Village of Croghan .....	26	3
16	Livingston		
17	Village of Dansville .....	80	10
18	Madison		
19	Cazenovia .....	112	14
20	Monroe		
21	City of Rochester .....	44,850	5,607
22	Montgomery		
23	Montgomery County Sewer District No. 1 .....	1,400	175
24	Niagara		
25	Town of Newfane .....	670	84
26	Niagara County Sewer District No. 1 .....	1,880	235
27	City of North Tonawanda .....	126	16
28	Village of Youngstown, Town of Porter .....	376	47
29	Town of Somerset, Village of Barker .....	184	23
30	Oneida		
31	Village of Clinton, Town of Kirkland .....	1,497	187
32	City of Sherrill .....	450	57
33	Village of Sylvan Beach .....	4,877	610
34	Onondaga		
35	Clay Sewer District .....	3,537	442
36	Village of Jordan .....	94	12
37	Limestone Sewer District .....	10	2
38	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
39	Ontario		
40	City of Canandaigua .....	845	106
41	Orange		
42	Town of Goshen .....	48	6
43	Orleans		
44	Village of Albion .....	2,428	304
45	Oswego		
46	Village of Mexico .....	56	7
47	Town of Minetto .....	98	12
48	City of Oswego .....	1,656	207
49	Village of Phoenix .....	416	52
50	Otsego		
51	Village of Milford .....	128	16
52	Putnam		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Carmel, Lake Secor Sewer District No.		
2	4 .....	625	79
3	Rensselaer		
4	Village of Castleton-on-Hudson .....	177	23
5	Town of East Greenbush .....	390	48
6	Town of North Greenbush .....	240	30
7	Rockland		
8	Rockland County Sewer District No. 1 .....	6,273	784
9	St. Lawrence		
10	Village of Massena .....	455	57
11	City of Ogdensburg .....	144	18
12	Saratoga		
13	Saratoga County Sewer District No. 1 .....	1,820	184
14	Village of Schuylerville .....	447	55
15	Town and Village of Waterford .....	1,722	216
16	Schuyler		
17	Village of Watkins Glen .....	520	65
18	Steuben		
19	Village of Wayland .....	217	28
20	Suffolk		
21	Village of Ocean Beach .....	210	26
22	Sullivan		
23	Village of Monticello, Town of Thompson .....	1,471	184
24	Town of Fallsburg .....	15,336	1,917
25	Village of Woodbridge .....	1,944	243
26	Tioga		
27	Village of Owego .....	97	12
28	Village of Waverly .....	74	10
29	Tompkins		
30	Village of Groton .....	39	5
31	Ulster		
32	Town of Shawangunk .....	2,135	267
33	Wayne		
34	Town of Marion .....	165	21
35	Town of Williamson .....	4,960	620
36	Westchester		
37	Blind Brook Sewer District .....	7,215	902
38	Ossining Sewer District .....	10,221	1,278
39	Port Chester Sewer District .....	1,800	225
40	Wyoming		
41	Village of Warsaw .....	110	14
42	New York City		
43	Coney Island .....	1,584	198
44	Oakwood Beach .....	7,229	904
45			-----
46	Subtotal Supplements .....		\$31,026
47	New Projects		
48	Albany		
49	City of Albany .....	\$280	\$35
50	Allegany		
51	Village of Bolivar .....	904	113
52	Broome		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	City of Binghamton .....	10,952	1,330
2	Cattaraugus		
3	Village of Allegany .....	1,560	191
4	Cayuga		
5	City of Auburn .....	70	9
6	Village and Town of Union Springs .....	2,118	265
7	Chautauqua		
8	City of Jamestown .....	6,136	665
9	City of Jamestown .....	4,000	500
10	Village of Brocton .....	1,200	150
11	Chenango		
12	City of Norwich .....	3,000	375
13	Dutchess		
14	Tri-Municipal Sewer District .....	16,840	2,105
15	Erie		
16	Village of Alden .....	1,870	234
17	Village of Gowanda .....	3,017	377
18	City of Lackawanna .....	4,000	500
19	Southtowns .....	40,335	5,042
20	Greene		
21	Town of New Baltimore .....	830	104
22	Herkimer		
23	Town of Webb .....	400	50
24	Livingston		
25	Village of Geneseo .....	900	113
26	Madison		
27	Village of Canastota .....	2,577	322
28	Monroe		
29	City of Rochester, West Side .....	152,560	19,070
30	Village of Honeoye Falls .....	296	37
31	Town of Victor, Town of Mendon .....	1,240	155
32	Nassau		
33	Sewer District No. 2, Bay Park .....	150,000	18,750
34	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
35	Niagara		
36	City of Lockport .....	600	75
37	Village of Wilson .....	1,360	170
38	Oneida		
39	Starch Factory Creek .....	2,356	295
40	Town of Kirkland .....	40	5
41	Onondaga		
42	Nine Mile Creek .....	6,700	837
43	Ontario		
44	Canandaigua Lake Sewer District .....	2,695	337
45	Otsego		
46	Village of Cooperstown .....	24	3
47	Oswego		
48	Village of Parish .....	470	59
49	Orange		
50	Sewer District No. 2 .....	800	100
51	Town of Newburgh .....	784	98
52	Putnam		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Putnam Valley .....	112	14
2	Rensselaer		
3	Town of Sand Lake .....	2,823	353
4	Schenectady		
5	Town of Niskayuna .....	480	60
6	Town of Rotterdam .....	3,968	496
7	Seneca		
8	Village of Interlaken .....	88	11
9	Suffolk		
10	Port Jefferson Sewer District .....	9,184	1,148
11	Town of Riverhead .....	3,664	458
12	Sullivan		
13	Village of Liberty .....	4,700	547
14	Town of Liberty .....	1,528	191
15	Ulster		
16	Town of Esopus .....	3,000	375
17	Village of Rosendale .....	778	97
18	Warren		
19	Village of Lake George .....	955	119
20	Warren County Sewer District .....	1,760	182
21	Washington		
22	Village of Cambridge .....	48	6
23	Westchester		
24	Irvington Extension .....	1,552	194
25	Mamaroneck Sewer District .....	20,000	2,500
26	Town of North Castle, Armonk Sewer District ....	1,500	188
27	Town of Greenburgh .....	208	26
28			-----
29	Subtotal New Projects .....		\$61,176
30			-----
31	Grand Total Appropriations .....		\$92,202
32			=====

## 33 WATER RESOURCES - PWBA (CCP)

34 Capital Projects Funds - Other  
 35 Capital Projects Fund  
 36 Water Resources Purpose

## 37 Water Quality Improvements

38 By chapter 55, section 1, of the laws of 2003:  
 39 For water resources purposes, shall be available for the state share  
 40 of the costs of water quality improvement projects, as defined in  
 41 section 56-0101 of the environmental conservation law, to implement  
 42 the Long Island Sound Comprehensive Conservation Management Plan  
 43 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 44 the environmental conservation law, and to implement wastewater  
 45 treatment improvement projects in small upstate communities  
 46 (09650357) ... 8,168,000 ..... (re. \$544,000)

47 By chapter 54, section 1, of the laws of 2002:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For water resources purposes, shall be available for the state share  
2 of the costs of water quality improvement projects, as defined in  
3 section 56-0101 of the environmental conservation law, to implement  
4 the Long Island Sound Comprehensive Conservation Management Plan  
5 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
6 the environmental conservation law, and to implement wastewater  
7 treatment improvement projects in small upstate communities  
8 (09650257) ... 4,900,000 ..... (re. \$668,000)

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
10 section 1, of the laws of 2002:

11 For the state share of the costs of construction of water quality  
12 improvement projects, including the payment of liabilities incurred  
13 prior to April 1, 1990, in accordance with the provisions of title 3  
14 of article 51 of the environmental conservation law as amended, to  
15 provide state matching funds for projects scheduled to receive  
16 construction grants from federal fiscal years 1989 and 1990 funds,  
17 including costs incidental and appurtenant thereto, hereinafter  
18 referred to as "Water Quality Improvement Disbursements."

19 Notwithstanding the provisions of any general or special law, the  
20 moneys hereby appropriated shall be available for water quality  
21 improvement expenditures for eligible water quality improvement  
22 projects as defined by section 51-0303 of the environmental conser-  
23 vation law upon the issuance of a certificate of approval of avail-  
24 ability by the director of the division of the budget. No such  
25 certificates of approval of availability shall be issued for or  
26 include funds for projects which have not received a federal grant  
27 for the construction of sewage treatment related facilities.

28 Notwithstanding the provisions of any general or special law, the  
29 amounts hereby appropriated shall have all disbursements reimbursed  
30 from the Pure Waters Bond Act proceeds authorizations and are  
31 contingent upon the partial repeal of existing capital projects fund  
32 authorizations elsewhere in this chapter. The state comptroller  
33 shall at the commencement of each month certify to the director of  
34 the division of the budget, the commissioner of environmental  
35 conservation, the chairman of the senate finance committee, and the  
36 chairman of the assembly ways and means committee the amounts  
37 disbursed from this appropriation for Water Quality Improvement  
38 Disbursements for the month preceding such certification (09019057)  
39 ... 4,609,600 ..... (re. \$1,466,000)

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
41 section 1, of the laws of 2003:

42 For the state share of the costs of construction of water quality  
43 improvement projects, including the payment of liabilities incurred  
44 prior to April 1, 1988, in accordance with the provisions of title 3  
45 of article 51 of the environmental conservation law as amended, to  
46 provide a reserve to supplement or fund additional phases of  
47 projects previously appropriated and scheduled on or after May 12,  
48 1965.

49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall be available for water quality

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 improvement expenditures for any project scheduled in appropriation  
2 bills on or after May 12, 1965.

3 Notwithstanding the provisions of any general or special law, the  
4 amounts hereby appropriated shall be made available from the Pure  
5 Waters Bond Act authorizations and are contingent upon the repeal of  
6 existing authorizations elsewhere in this chapter.

7 Notwithstanding the provisions of any general or special law, the  
8 moneys hereby appropriated shall not be made available until the  
9 director of the division of the budget issues a certificate of  
10 approval of availability with a schedule of approved and previously  
11 authorized projects for which such funds shall be used. No such  
12 certificates of approval of availability shall be issued for or  
13 include funds for projects which have not received a federal grant  
14 for the construction of sewage treatment related facilities. The  
15 state comptroller shall at the commencement of each month certify to  
16 the director of the division of the budget, the commissioner of  
17 environmental conservation, the chairman of the senate finance  
18 committee, and the chairman of the assembly ways and means committee  
19 the amounts disbursed from this appropriation for Water Quality  
20 Improvement Disbursements for the month preceding such certification  
21 (09P28857) ... 11,690,000 ..... (re. \$718,000)

22 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
23 section 1, of the laws of 2006:

24 For the state share of the costs of construction of water quality  
25 improvement projects, including the payment of liabilities incurred  
26 prior to April one, nineteen hundred eighty-four, in accordance with  
27 the provisions of title three of article fifty-one of the environ-  
28 mental conservation law as amended, for projects previously appro-  
29 priated and scheduled on or after April one, nineteen hundred seven-  
30 ty-two.

31 Notwithstanding the provisions of any general or special law, the  
32 moneys hereby appropriated shall be available for water quality  
33 improvement expenditures for any project scheduled in appropriation  
34 bills on or after April one, nineteen hundred seventy-two.

35 Notwithstanding the provisions of any general or special law, the  
36 amounts hereby appropriated shall be made available from the Pure  
37 Water Bond Act authorizations and are contingent upon the repeal of  
38 existing authorizations elsewhere in this chapter.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall not be made available until the  
41 director of the division of the budget issues a certificate of  
42 approval of availability with a schedule of approved and previously  
43 authorized projects for which such funds shall be used. No such  
44 certificates of approval of availability shall be issued for or  
45 include funds for projects which have not received a federal grant  
46 for the construction of sewage treatment related facilities  
47 (09178457) ... 56,869,200 ..... (re. \$913,000)

48 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
49 55, section 1, of the laws of 2006:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
2 the contrary, the sum of two hundred eighty million nine hundred  
3 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
4 may be necessary, is hereby appropriated from the Capital Projects  
5 Fund to the department of environmental conservation for the payment  
6 of the nonmunicipal share of the cost of construction of sewage  
7 treatment works in the manner and to the extent specified in section  
8 17-1903 of the Environmental Conservation Law.

9 Notwithstanding the provisions of any general or special law, no part  
10 of this appropriation made hereby shall be available until a certif-  
11 icate of approval of availability shall have been issued by the  
12 director of the budget and a copy of such certificate filed with the  
13 state comptroller, the chairman of the senate finance committee and  
14 the chairman of the assembly ways and means committee.

15 Such certificate may be amended from time to time by the director of  
16 the budget and a copy of each such amendment shall be filed with the  
17 state comptroller, the chairman of the senate finance committee and  
18 the chairman of the assembly ways and means committee (01385357) ...  
19 272,873,100 ..... (re. \$1,101,000)

20 By chapter 177, section 5, of the laws of 1965, as amended by chapter  
21 55, section 1, of the laws of 2003:

22 The sum of two hundred eighty-six million three hundred thirty-four  
23 thousand dollars (\$286,334,000), or so much thereof as may be neces-  
24 sary, is hereby appropriated from the Capital Projects Fund to the  
25 department of environmental conservation for the payment of the  
26 nonmunicipal share of the cost of construction of sewage treatment  
27 works in the manner and to the extent specified in section 17-1903  
28 of the Environmental Conservation Law.

29 Notwithstanding the provisions of any general or special law, no part  
30 of the appropriation made hereby shall be available until a certif-  
31 icate of approval of availability shall have been issued by the  
32 director of the budget and a copy of such certificate filed with the  
33 state comptroller, the chairman of the senate finance committee and  
34 the chairman of the assembly ways and means committee. Such certif-  
35 icate may be amended from time to time by the director of the budget  
36 and a copy of each such amendment shall be filed with the state  
37 comptroller, the chairman of the senate finance committee and the  
38 chairman of the assembly ways and means committee (01385057) .....  
39 278,484,000 ..... (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Fund - Other .....	152,699,000	257,098,000
6		-----	-----
7	All Funds .....	152,699,000	257,098,000
8		=====	=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	7,000,000	
10			-----

11 Capital Projects Funds - Other  
12 Youth Facilities Improvement Fund  
13 Preparation of Plans Purpose

14 For payment of design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements and for  
23 the cost of consultant design service  
24 (25GS1730) ..... 7,000,000

25	FACILITIES MAINTENANCE AND OPERATIONS (CCP).....	5,000,000	
26			-----

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Maintenance and Operations Purpose

30 For the maintenance and operation of various  
31 facilities and systems including personal  
32 services, fringe benefits and indirect  
33 costs. Notwithstanding any other law to  
34 the contrary, all or a portion of the  
35 funds appropriated herein may be suballo-  
36 cated or transferred to any department,  
37 agency, or public authority (25FM17M0) ..... 5,000,000

38	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .....	130,699,000	
39			-----

40 Capital Projects Funds - Other  
41 Capital Projects Fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1     Preservation of Facilities Purpose

2     For alterations and improvements to youth  
3     facilities, including the preparation of  
4     designs, plans, specifications, and esti-  
5     mates for the preservation of existing  
6     facilities and programs, including liabil-  
7     ities incurred prior to April 1, 2017  
8     (25GM1703) ..... 1,725,000

9     For the cost of maintaining the Tonawanda  
10    Indian Community House pursuant to chapter  
11    549 of the laws of 1936 (25T31703) ..... 100,000

12    Capital Projects Funds - Other  
13    Youth Facilities Improvement Fund  
14    Administration Purpose

15    For the preparation and review of plans,  
16    specifications, estimates, studies,  
17    inspections, appraisals and surveys, and  
18    payment of personal service and nonper-  
19    sonal service, including fringe benefits  
20    and indirect costs related to the adminis-  
21    tration and security of capital projects  
22    provided by the office of children and  
23    family services for new and reappropriated  
24    projects (25ST1750) ..... 874,000

25    Capital Projects Funds - Other  
26    Youth Facilities Improvement Fund  
27    Environmental Protection or Improvements Purpose

28    For payment of the cost of construction,  
29    reconstruction and improvements, including  
30    the preparation of designs, plans, spec-  
31    ifications and estimates for environmental  
32    protection or improvements at various  
33    youth facilities, including liabilities  
34    incurred prior to April 1, 2017 (25EN1706)  
35    ..... 5,000,000

36    Capital Projects Funds - Other  
37    Youth Facilities Improvement Fund  
38    Health and Safety Purpose

39    For payment of the cost of construction,  
40    reconstruction and improvements, including  
41    the preparation of designs, plans, spec-  
42    ifications and estimates, for health and  
43    safety improvements to existing youth  
44    facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1	ities incurred prior to April 1, 2017	
2	(25011701) .....	6,000,000
3	Capital Projects Funds - Other	
4	Youth Facilities Improvement Fund	
5	Preservation of Facilities Purpose	
6	For payment of the cost of construction,	
7	reconstruction and improvements, including	
8	the preparation of designs, plans, spec-	
9	ifications, and estimates for the preser-	
10	vation of existing facilities and	
11	programs, including liabilities incurred	
12	prior to April 1, 2017 (25031703) .....	7,000,000
13	Capital Projects Funds - Other	
14	Youth Facilities Improvement Fund	
15	Program Improvement or Program Change Purpose	
16	For payment of the cost of land acquisition,	
17	construction, reconstruction, rehabili-	
18	tation and improvements, including the	
19	preparation of designs, plans, specifica-	
20	tions and estimates, for new and existing	
21	capital projects and programs including,	
22	but not limited to, preparation of plans,	
23	administration, maintenance and improve-	
24	ment of existing facilities of any state	
25	agency, new facilities, energy conserva-	
26	tion, environmental protection or improve-	
27	ment, health and safety, preservation of	
28	facilities, accreditation and program	
29	improvement or program changes associated	
30	with the raising the age of juvenile	
31	jurisdiction, including to the extent	
32	feasible, the reuse of a facility of any	
33	state agency or a new facility, provided,	
34	however, that expenditures from this	
35	appropriation are pursuant to a chapter of	
36	the laws of 2017 and no expenditures may	
37	be made from this appropriation until a	
38	plan of projects has been approved by the	
39	director of the budget (25RA1708) .....	110,000,000
40	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	10,000,000
41		-----
42	Capital Projects Funds - Other	
43	Youth Facilities Improvement Fund	
44	Program Improvement or Program Change Purpose	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 For payment of the cost of construction,  
2 reconstruction, security and other  
3 improvements, including the preparation of  
4 designs, plans, specifications and esti-  
5 mates related to improvements or changes  
6 to existing facilities or programs,  
7 including liabilities incurred prior to  
8 April 1, 2017 (25081708) ..... 10,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Youth Facilities Improvement Fund  
4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment of design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements and for the cost of consultant design  
12 service (25GS1630) ... 7,000,000 ..... (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of design and construction management account of the  
15 centralized services fund of the New York state office of general  
16 services for the purpose of preparation and review of plans, spec-  
17 ifications, estimates, services, construction management and super-  
18 vision, inspection studies, appraisals, surveys, testing and envi-  
19 ronmental impact statements and for the cost of consultant design  
20 service (25GS1530) ... 7,000,000 ..... (re. \$4,403,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment of design and construction management account of the  
23 centralized services fund of the New York state office of general  
24 services for the purpose of preparation and review of plans, spec-  
25 ifications, estimates, services, construction management and super-  
26 vision, inspection studies, appraisals, surveys, testing and envi-  
27 ronmental impact statements and for the cost of consultant design  
28 service (25GS1430) ... 7,000,000 ..... (re. \$4,285,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For payment of design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements and for the cost of consultant design  
36 service (25GS1330) ... 7,000,000 ..... (re. \$1,137,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For payment of design and construction management account of the  
39 centralized services fund of the New York state office of general  
40 services for the purpose of preparation and review of plans, spec-  
41 ifications, estimates, services, construction management and super-  
42 vision, inspection studies, appraisals, surveys, testing and envi-  
43 ronmental impact statements and for the cost of consultant design  
44 service (25GS1230) ... 7,000,000 ..... (re. \$3,574,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 ..... (re. \$3,560,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 ..... (re. \$2,186,000)

By chapter 53, section 1, of the laws of 2008:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 ..... (re. \$35,000)

By chapter 53, section 1, of the laws of 2007:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 ..... (re. \$29,000)

By chapter 53, section 1, of the laws of 2006:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ..... (re. \$65,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2016:  
2 For alterations and improvements to youth facilities, including the  
3 preparation of designs, plans, specifications, and estimates for the  
4 preservation of existing facilities and programs, including liabilities  
5 incurred prior to April 1, 2016 (25GM1603) .....  
6 1,725,000 ..... (re. \$1,372,000)  
7 For the cost of maintaining the Tonawanda Indian Community House  
8 pursuant to chapter 549 of the laws of 1936 (25T31603) .....  
9 100,000 ..... (re. \$99,000)

10 By chapter 54, section 1, of the laws of 2015:  
11 For alterations and improvements to youth facilities, including the  
12 preparation of designs, plans, specifications, and estimates for the  
13 preservation of existing facilities and programs, including liabilities  
14 incurred prior to April 1, 2015 (25GM1503) .....  
15 1,725,000 ..... (re. \$848,000)  
16 For the cost of maintaining the Tonawanda Indian Community House  
17 pursuant to chapter 549 of the laws of 1936 (25T31503) .....  
18 100,000 ..... (re. \$23,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 For alterations and improvements to youth facilities, including the  
21 preparation of designs, plans, specifications, and estimates for the  
22 preservation of existing facilities and programs, including liabilities  
23 incurred prior to April 1, 2014 (25GM1403) .....  
24 1,725,000 ..... (re. \$1,239,000)  
25 For the cost of maintaining the Tonawanda Indian Community House  
26 pursuant to chapter 549 of the laws of 1936 (25T31403) .....  
27 100,000 ..... (re. \$2,000)

28 By chapter 54, section 1, of the laws of 2013:  
29 For alterations and improvements to youth facilities, including the  
30 preparation of designs, plans, specifications, and estimates for the  
31 preservation of existing facilities and programs, including liabilities  
32 incurred prior to April 1, 2013 (25GM1303) .....  
33 1,725,000 ..... (re. \$901,000)  
34 For the cost of maintaining the Tonawanda Indian Community House  
35 pursuant to chapter 549 of the laws of 1936 (25T31303) .....  
36 100,000 ..... (re. \$3,000)

37 By chapter 54, section 1, of the laws of 2012:  
38 For the cost of maintaining the Tonawanda Indian Community House  
39 pursuant to chapter 549 of the laws of 1936 (25T31203) .....  
40 100,000 ..... (re. \$100,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
42 section 1, of the laws of 2013:  
43 For alterations and improvements to youth facilities, including the  
44 preparation of designs, plans, specifications, and estimates for the  
45 preservation of existing facilities and programs, including liabilities

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1       ities incurred prior to April 1, 2012 (25GM1203) .....  
2       1,725,000 ..... (re. \$424,000)

3 By chapter 54, section 1, of the laws of 2011:  
4     For alterations and improvements to youth facilities, including the  
5       preparation of designs, plans, specifications, and estimates for the  
6       preservation of existing facilities and programs, including liabil-  
7       ities incurred prior to April 1, 2011 (25GM1103) .....  
8       1,725,000 ..... (re. \$433,000)  
9     For the cost of maintaining the Tonawanda Indian Community House  
10       pursuant to chapter 549 of the laws of 1936 (25T31103) .....  
11       100,000 ..... (re. \$59,000)

12 By chapter 53, section 1, of the laws of 2010:  
13     For alterations and improvements to youth facilities, including the  
14       preparation of designs, plans, specifications, and estimates for the  
15       preservation of existing facilities and programs, including liabil-  
16       ities incurred prior to April 1, 2010 (25GM1003) .....  
17       1,725,000 ..... (re. \$1,725,000)

18 By chapter 53, section 1, of the laws of 2009:  
19     For alterations and improvements to youth facilities, including the  
20       preparation of designs, plans, specifications, and estimates for the  
21       preservation of existing facilities and programs, including liabil-  
22       ities incurred prior to April 1, 2009 (25GM0903) .....  
23       1,500,000 ..... (re. \$1,500,000)  
24     For the cost of maintaining the Tonawanda Indian Community House  
25       pursuant to chapter 549 of the laws of 1936 (25T30903) .....  
26       325,000 ..... (re. \$325,000)

27 By chapter 53, section 1, of the laws of 2008:  
28     For alterations and improvements to youth facilities, including the  
29       preparation of designs, plans, specifications, and estimates for the  
30       preservation of existing facilities and programs, including liabil-  
31       ities incurred prior to April 1, 2008 (25GM0803) .....  
32       1,500,000 ..... (re. \$1,500,000)  
33     For the cost of maintaining the Tonawanda Indian Community House  
34       pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
35       325,000 ..... (re. \$325,000)

36 By chapter 53, section 1, of the laws of 2007:  
37     For alterations and improvements to youth facilities, including the  
38       preparation of designs, plans, specifications, and estimates for the  
39       preservation of existing facilities and programs, including liabil-  
40       ities incurred prior to April 1, 2007 (25GM0703) .....  
41       1,500,000 ..... (re. \$1,500,000)  
42     For the cost of maintaining the Tonawanda Indian Community House  
43       pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
44       325,000 ..... (re. \$325,000)

45 By chapter 53, section 1, of the laws of 2006:

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1 For alterations and improvements to youth facilities, including the  
2 preparation of designs, plans, specifications, and estimates for the  
3 preservation of existing facilities and programs, including liabilities  
4 incurred prior to April 1, 2006 (25GM0603) .....  
5 1,500,000 ..... (re. \$19,000)  
6 For the cost of maintaining the Tonawanda Indian Community House  
7 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
8 325,000 ..... (re. \$200,000)

9 By chapter 53, section 1, of the laws of 2005:  
10 For alterations and improvements to youth facilities, including the  
11 preparation of designs, plans, specifications, and estimates for the  
12 preservation of existing facilities and programs, including liabilities  
13 incurred prior to April 1, 2005 (25GM0503) .....  
14 1,000,000 ..... (re. \$11,000)

15 By chapter 53, section 1, of the laws of 2004:  
16 For the cost of maintaining the Tonawanda Indian Community House  
17 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
18 325,000 ..... (re. \$60,000)

19 By chapter 53, section 1, of the laws of 2003:  
20 For the cost of maintaining the Tonawanda Indian Community House  
21 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
22 1,930,000 ..... (re. \$305,000)

23 By chapter 53, section 1, of the laws of 2002:  
24 For the cost of maintaining the Tonawanda Indian Community House  
25 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
26 935,000 ..... (re. \$80,000)

27 Capital Projects Funds - Other  
28 Youth Facilities Improvement Fund  
29 Administration Purpose

30 By chapter 55, section 1, of the laws of 2016:  
31 For the preparation and review of plans, specifications, estimates,  
32 studies, inspections, appraisals and surveys, and payment of  
33 personal service and nonpersonal service, including fringe benefits  
34 and indirect costs related to the administration and security of  
35 capital projects provided by the office of children and family  
36 services for new and reappropriated projects (25ST1650) .....  
37 850,000 ..... (re. \$696,000)

38 By chapter 54, section 1, of the laws of 2015:  
39 For the preparation and review of plans, specifications, estimates,  
40 studies, inspections, appraisals and surveys, and payment of  
41 personal service and nonpersonal service, including fringe benefits  
42 and indirect costs related to the administration and security of  
43 capital projects provided by the office of children and family

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1 services for new and reappropriated projects (25ST1550) .....  
2 850,000 ..... (re. \$379,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 For the preparation and review of plans, specifications, estimates,  
5 studies, inspections, appraisals and surveys, and payment of  
6 personal service and nonpersonal service, including fringe benefits  
7 and indirect costs related to the administration and security of  
8 capital projects provided by the office of children and family  
9 services for new and reappropriated projects (25ST1450) .....  
10 850,000 ..... (re. \$269,000)

11 By chapter 54, section 1, of the laws of 2013:  
12 For the preparation and review of plans, specifications, estimates,  
13 studies, inspections, appraisals and surveys, and payment of  
14 personal service and nonpersonal service, including fringe benefits  
15 and indirect costs related to the administration and security of  
16 capital projects provided by the office of children and family  
17 services for new and reappropriated projects (25ST1350) .....  
18 850,000 ..... (re. \$100,000)

19 By chapter 54, section 1, of the laws of 2011:  
20 For the preparation and review of plans, specifications, estimates,  
21 studies, inspections, appraisals and surveys, and payment of  
22 personal service and nonpersonal service, including fringe benefits  
23 and indirect costs related to the administration and security of  
24 capital projects provided by the office of children and family  
25 services for new and reappropriated projects (25ST1150) .....  
26 850,000 ..... (re. \$6,000)

27 Capital Projects Funds - Other  
28 Youth Facilities Improvement Fund  
29 Environmental Protection or Improvements Purpose

30 By chapter 55, section 1, of the laws of 2016:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates for environmental protection or improvements at vari-  
34 ous youth facilities, including liabilities incurred prior to April  
35 1, 2016 (25EN1606) ... 5,000,000 ..... (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2015:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates for environmental protection or improvements at vari-  
40 ous youth facilities, including liabilities incurred prior to April  
41 1, 2015 (25EN1506) ... 5,000,000 ..... (re. \$4,931,000)

42 By chapter 54, section 1, of the laws of 2014:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications

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1 and estimates for environmental protection or improvements at vari-  
2 ous youth facilities, including liabilities incurred prior to April  
3 1, 2014 (25EN1406) ... 5,000,000 ..... (re. \$4,477,000)

4 By chapter 54, section 1, of the laws of 2013:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates for environmental protection or improvements at vari-  
8 ous youth facilities, including liabilities incurred prior to April  
9 1, 2013 (25EN1306) ... 5,000,000 ..... (re. \$2,865,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
11 section 1, of the laws of 2013:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates for environmental protection or improvements at vari-  
15 ous youth facilities, including liabilities incurred prior to April  
16 1, 2012 (25EN1206) ... 5,000,000 ..... (re. \$2,874,000)

17 By chapter 54, section 1, of the laws of 2011:  
18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates for environmental protection or improvements at vari-  
21 ous youth facilities, including liabilities incurred prior to April  
22 1, 2011 (25EN1106) ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 53, section 1, of the laws of 2010:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates for environmental protection or improvements at vari-  
27 ous youth facilities, including liabilities incurred prior to April  
28 1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2009:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates for environmental protection or improvements at vari-  
33 ous youth facilities, including liabilities incurred prior to April  
34 1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 53, section 1, of the laws of 2008:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates for environmental protection or improvements at vari-  
39 ous youth facilities, including liabilities incurred prior to April  
40 1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

41 By chapter 53, section 1, of the laws of 2007:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates for environmental protection or improvements at vari-

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1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)

3 By chapter 53, section 1, of the laws of 2006:  
4       For payment of the cost of construction, reconstruction and improve-  
5       ments, including the preparation of designs, plans, specifications  
6       and estimates for environmental protection or improvements at vari-  
7       ous youth facilities, including liabilities incurred prior to April  
8       1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$680,000)

9 By chapter 53, section 1, of the laws of 2005:  
10       For payment of the cost of construction, reconstruction and improve-  
11       ments, including the preparation of designs, plans, specifications  
12       and estimates for environmental protection or improvements at vari-  
13       ous youth facilities, including liabilities incurred prior to April  
14       1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

15 By chapter 53, section 1, of the laws of 2004:  
16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for environmental protection or improvements at vari-  
19       ous youth facilities, including liabilities incurred prior to April  
20       1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,032,000)

21 By chapter 53, section 1, of the laws of 2003:  
22       For payment of the cost of construction, reconstruction and improve-  
23       ments, including the preparation of designs, plans, specifications  
24       and estimates for environmental protection or improvements at vari-  
25       ous youth facilities, including liabilities incurred prior to April  
26       1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$1,546,000)

27 By chapter 53, section 1, of the laws of 2001:  
28       For payment of the cost of construction, reconstruction and improve-  
29       ments, including the preparation of designs, plans, specifications  
30       and estimates for environmental protection or improvements at vari-  
31       ous youth facilities, including liabilities incurred prior to April  
32       1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$203,000)

33       Capital Projects Funds - Other  
34       Youth Facilities Improvement Fund  
35       Health and Safety Purpose

36 By chapter 55, section 1, of the laws of 2016:  
37       For payment of the cost of construction, reconstruction and improve-  
38       ments, including the preparation of designs, plans, specifications  
39       and estimates, for health and safety improvements to existing youth  
40       facilities and programs, including liabilities incurred prior to  
41       April 1, 2016 (25011601) ... 6,000,000 ..... (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2015:



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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing youth  
4 facilities and programs, including liabilities incurred prior to  
5 April 1, 2015 (25011501) ... 6,000,000 ..... (re. \$5,118,000)

6 By chapter 54, section 1, of the laws of 2014:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, for health and safety improvements to existing youth  
10 facilities and programs, including liabilities incurred prior to  
11 April 1, 2014 (25011401) ... 6,000,000 ..... (re. \$4,920,000)

12 By chapter 54, section 1, of the laws of 2013:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates, for health and safety improvements to existing youth  
16 facilities and programs, including liabilities incurred prior to  
17 April 1, 2013 (25011301) ... 6,000,000 ..... (re. \$3,195,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
19 section 1, of the laws of 2013:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications  
22 and estimates, for health and safety improvements to existing youth  
23 facilities and programs, including liabilities incurred prior to  
24 April 1, 2012 (25011201) ... 6,000,000 ..... (re. \$384,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates, for health and safety improvements to existing youth  
29 facilities and programs, including liabilities incurred prior to  
30 April 1, 2011 (25011101) ... 6,000,000 ..... (re. \$3,417,000)

31 By chapter 53, section 1, of the laws of 2010:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications  
34 and estimates, for health and safety improvements to existing youth  
35 facilities and programs, including liabilities incurred prior to  
36 April 1, 2010 (25011001) ... 6,000,000 ..... (re. \$6,000,000)

37 By chapter 53, section 1, of the laws of 2009:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates, for health and safety improvements to existing youth  
41 facilities and programs, including liabilities incurred prior to  
42 April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)

43 By chapter 53, section 1, of the laws of 2008:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing youth  
4 facilities and programs, including liabilities incurred prior to  
5 April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

6 By chapter 53, section 1, of the laws of 2007:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, for health and safety improvements to existing youth  
10 facilities and programs, including liabilities incurred prior to  
11 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$3,653,000)

12 By chapter 53, section 1, of the laws of 2006:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates, for health and safety improvements to existing youth  
16 facilities and programs, including liabilities incurred prior to  
17 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$966,000)

18 By chapter 53, section 1, of the laws of 2005:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, for health and safety improvements to existing youth  
22 facilities and programs, including liabilities incurred prior to  
23 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)

24 By chapter 53, section 1, of the laws of 2004:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, for health and safety improvements to existing youth  
28 facilities and programs, including liabilities incurred prior to  
29 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$828,000)

30 By chapter 53, section 1, of the laws of 2003:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, for health and safety improvements to existing youth  
34 facilities and programs, including liabilities incurred prior to  
35 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$595,000)

36 By chapter 53, section 1, of the laws of 2002:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, for health and safety improvements to existing youth  
40 facilities and programs, including liabilities incurred prior to  
41 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$100,000)  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$48,000)

3 Capital Projects Funds - Other  
4 Youth Facilities Improvement Fund  
5 Preservation of Facilities Purpose

6 By chapter 55, section 1, of the laws of 2016:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2016  
11 (25031603) ... 7,000,000 ..... (re. \$7,000,000)

12 By chapter 54, section 1, of the laws of 2015:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2015  
17 (25031503) ... 7,000,000 ..... (re. \$6,055,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2014  
23 (25031403) ... 7,000,000 ..... (re. \$5,620,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2013  
29 (25031303) ... 7,000,000 ..... (re. \$3,621,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
31 section 1, of the laws of 2013:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications,  
34 and estimates for the preservation of existing facilities and  
35 programs, including liabilities incurred prior to April 1, 2012  
36 (25031203) ... 7,000,000 ..... (re. \$1,096,000)

37 By chapter 54, section 1, of the laws of 2011:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications,  
40 and estimates for the preservation of existing facilities and  
41 programs, including liabilities incurred prior to April 1, 2011  
42 (25031103) ... 7,000,000 ..... (re. \$5,598,000)

43 By chapter 53, section 1, of the laws of 2010:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2010  
5 (25031003) ... 7,000,000 ..... (re. \$7,000,000)

6 By chapter 53, section 1, of the laws of 2009:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2009  
11 (25030903) ... 6,000,000 ..... (re. \$5,035,000)

12 By chapter 53, section 1, of the laws of 2008:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2008  
17 (25030803) ... 6,000,000 ..... (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2007:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2007  
23 (25030703) ... 6,000,000 ..... (re. \$1,667,000)

24 By chapter 53, section 1, of the laws of 2006:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2006  
29 (25030603) ... 6,000,000 ..... (re. \$650,000)

30 By chapter 53, section 1, of the laws of 2004:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2004  
35 (25030403) ... 5,000,000 ..... (re. \$30,000)

36 By chapter 53, section 1, of the laws of 2003:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications,  
39 and estimates for the preservation of existing facilities and  
40 programs, including liabilities incurred prior to April 1, 2003  
41 (25030303) ... 4,000,000 ..... (re. \$645,000)

42 By chapter 53, section 1, of the laws of 2002:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications,

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1 and estimates for the preservation of existing facilities and  
2 programs, including liabilities incurred prior to April 1, 2002  
3 (25030203) ... 2,000,000 ..... (re. \$280,000)

4 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

5 Capital Projects Funds - Other  
6 Youth Facilities Improvement Fund  
7 Program Improvement or Program Change Purpose

8 By chapter 55, section 1, of the laws of 2016:  
9 For payment of the cost of construction, reconstruction, security and  
10 other improvements, including the preparation of designs, plans,  
11 specifications and estimates related to improvements or changes to  
12 existing facilities or programs, including liabilities incurred  
13 prior to April 1, 2016 (25081608) .....  
14 10,000,000 ..... (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2015:  
16 For payment of the cost of construction, reconstruction, security and  
17 other improvements, including the preparation of designs, plans,  
18 specifications and estimates related to improvements or changes to  
19 existing facilities or programs, including liabilities incurred  
20 prior to April 1, 2015 (25081508) ... 10,000,000 .. (re. \$7,918,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For payment of the cost of construction, reconstruction, security and  
23 other improvements, including the preparation of designs, plans,  
24 specifications and estimates related to improvements or changes to  
25 existing facilities or programs, including liabilities incurred  
26 prior to April 1, 2014 (25081408) ... 10,000,000 .. (re. \$9,856,000)

27 By chapter 54, section 1, of the laws of 2013:  
28 For payment of the cost of construction, reconstruction, security and  
29 other improvements, including the preparation of designs, plans,  
30 specifications and estimates related to improvements or changes to  
31 existing facilities or programs, including liabilities incurred  
32 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$6,027,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
34 section 1, of the laws of 2013:  
35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2012 (25081208) ... 10,000,000 .... (re. \$197,000)

40 By chapter 54, section 1, of the laws of 2011:  
41 For payment of the cost of construction, reconstruction, security and  
42 other improvements, including the preparation of designs, plans,  
43 specifications and estimates related to improvements or changes to

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 existing facilities or programs, including liabilities incurred  
2 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)

3 By chapter 53, section 1, of the laws of 2010:  
4 For payment of the cost of construction, reconstruction, security and  
5 other improvements, including the preparation of designs, plans,  
6 specifications and estimates related to improvements or changes to  
7 existing facilities or programs, including liabilities incurred  
8 prior to April 1, 2010 (25081008) .....  
9 10,000,000 ..... (re. \$10,000,000)

10 By chapter 53, section 1, of the laws of 2009:  
11 For payment of the cost of construction, reconstruction, security and  
12 other improvements, including the preparation of designs, plans,  
13 specifications and estimates related to improvements or changes to  
14 existing facilities or programs, including liabilities incurred  
15 prior to April 1, 2009 (25080908) .....  
16 13,000,000 ..... (re. \$13,000,000)

17 By chapter 53, section 1, of the laws of 2008:  
18 For payment of the cost of construction, reconstruction, security and  
19 other improvements, including the preparation of designs, plans,  
20 specifications and estimates related to improvements or changes to  
21 existing facilities or programs, including liabilities incurred  
22 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$8,705,000)

23 By chapter 53, section 1, of the laws of 2006:  
24 For payment of the cost of construction, reconstruction, security and  
25 other improvements, including the preparation of designs, plans,  
26 specifications and estimates related to improvements or changes to  
27 existing facilities or programs, including liabilities incurred  
28 prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$36,000)

29 By chapter 53, section 1, of the laws of 2003:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications,  
32 and estimates related to improvements or changes to existing facili-  
33 ties or programs, including liabilities incurred prior to April 1,  
34 2003 (25080308) ... 2,100,000 ..... (re. \$684,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	64,000,000	143,459,000
6	-----	-----
7 All Funds .....	64,000,000	143,459,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP) .....		64,000,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 used for the preparation and review of  
17 proposals, specifications, estimates,  
18 studies, inspections, appraisals and  
19 surveys, and payment of personal service  
20 and nonpersonal service, including fringe  
21 benefits and indirect costs related to  
22 implementing the provisions of the home-  
23 less housing and assistance program in  
24 accordance with title 1 of article 2-A of  
25 the social services law provided by the  
26 office of temporary and disability assist-  
27 ance for new and reappropriated projects  
28 (27OP17G5) ..... 1,000,000

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Homeless Housing Grants Purpose

32 For services and expenses, including the  
33 payments on contracts executed prior to  
34 April 1, 2017, related to implementing the  
35 provisions of the homeless housing and  
36 assistance program in accordance with  
37 title 1 of article 2-A of the social  
38 services law, including costs incurred  
39 through individual or joint contracts with  
40 any entity where such contract will result  
41 in expedited homeless project development,  
42 and including, without deposit to the  
43 homeless housing and assistance account,

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CAPITAL PROJECTS 2017-18

1 payments to any entity for technical  
2 assistance required to approve contracts.  
3 Notwithstanding any inconsistent provision  
4 of law, up to \$1,000,000 of the amount  
5 appropriated herein may be used for emer-  
6 gency shelter repairs in local social  
7 services districts with a population of  
8 less than five million.  
9 Notwithstanding any inconsistent provision  
10 of law, up to two percent of the appropri-  
11 ation for any fiscal year may be used to  
12 pay for technical assistance in support of  
13 project development and operation, support  
14 services development, architecture and  
15 engineering, legal services and financial  
16 services and may be provided by individ-  
17 uals and not-for-profit or business corpo-  
18 rations. No funds shall be expended from  
19 this appropriation until the director of  
20 the budget has approved a financial plan  
21 submitted by the office of temporary and  
22 disability assistance on behalf of the  
23 homeless housing and assistance program in  
24 such detail as required by the budget  
25 director (270317G5) ..... 58,000,000  
26 For the development of permanent, emergency  
27 and transitional housing for persons with  
28 AIDS in accordance with article 2-A of the  
29 social services law including the payment  
30 of liabilities prior to April 1, 2017;  
31 provided, however, that if an insufficient  
32 number of viable proposals for persons  
33 with AIDS are received, the balance of  
34 funding can be used for the development of  
35 permanent, emergency and transitional  
36 housing for other priority need popu-  
37 lations as determined by the commissioner  
38 of the office of temporary and disability  
39 assistance and approved by the director of  
40 the budget. Notwithstanding any incon-  
41 sistent provision of law, up to two  
42 percent of the appropriation for any  
43 fiscal year may be used to pay for techni-  
44 cal assistance in support of project  
45 development and operation, support  
46 services development, architecture and  
47 engineering, legal services and financial  
48 services and may be provided by individ-  
49 uals and not-for-profit or business corpo-  
50 rations (270817G5) ..... 5,000,000



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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Homeless Housing Grants Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 Notwithstanding any inconsistent provision of law, funds appropriated  
7 herein shall be used for the preparation and review of proposals,  
8 specifications, estimates, studies, inspections, appraisals and  
9 surveys, and payment of personal service and nonpersonal service,  
10 including fringe benefits and indirect costs related to implementing  
11 the provisions of the homeless housing and assistance program in  
12 accordance with title 1 of article 2-A of the social services law  
13 provided by the office of temporary and disability assistance for  
14 new and reappropriated projects (270P16G5) .....  
15 500,000 ..... (re. \$358,000)

16 Capital Projects Funds - Other  
17 Housing Program Fund  
18 Homeless Housing Grants Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For services and expenses, including the payments on contracts  
21 executed prior to April 1, 2016, related to implementing the  
22 provisions of the homeless housing and assistance program in accor-  
23 dance with title 1 of article 2-A of the social services law,  
24 including costs incurred through individual or joint contracts with  
25 any entity where such contract will result in expedited homeless  
26 project development, and including, without deposit to the homeless  
27 housing and assistance account, payments to any entity for technical  
28 assistance required to approve contracts. Notwithstanding any incon-  
29 sistent provision of law, up to two percent of the appropriation for  
30 any fiscal year may be used to pay for technical assistance in  
31 support of project development and operation, support services  
32 development, architecture and engineering, legal services and finan-  
33 cial services and may be provided by individuals and not-for-profit  
34 or business corporations. No funds shall be expended from this  
35 appropriation until the director of the budget has approved a finan-  
36 cial plan submitted by the office of temporary and disability  
37 assistance on behalf of the homeless housing assistance program in  
38 such detail as required by the budget director (270316G5) .....  
39 58,000,000 ..... (re. \$58,000,000)

40 For the development of permanent, emergency and transitional housing  
41 for persons with AIDS in accordance with article 2-A of the social  
42 services law; provided, however, that if an insufficient number of  
43 viable proposals for persons with AIDS are received, the balance of  
44 funding can be used for the development of permanent, emergency and  
45 transitional housing for other priority need populations as deter-  
46 mined by the commissioner of the office of temporary and disability  
47 assistance and approved by the director of the budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270816G5) ..... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses, including the payments on contracts executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270315G5) ..... 58,000,000 ..... (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270815G5) ..... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 any entity where such contract will result in expedited homeless  
2 project development, and including, without deposit to the homeless  
3 housing and assistance account, payments to any entity for technical  
4 assistance required to approve contracts. Notwithstanding any incon-  
5 sistent provision of law, up to two percent of the appropriation for  
6 any fiscal year may be used to pay for technical assistance in  
7 support of project development and operation, support services  
8 development, architecture and engineering, legal services and finan-  
9 cial services and may be provided by individuals and not-for-profit  
10 or business corporations. No funds shall be expended from this  
11 appropriation until the director of the budget has approved a finan-  
12 cial plan submitted by the office of temporary and disability  
13 assistance on behalf of the homeless housing assistance program in  
14 such detail as required by the budget director (270314G5) .....  
15 57,500,000 ..... (re. \$17,101,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	249,600,000	510,770,000
6	-----	-----
7 All Funds .....	249,600,000	510,770,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		10,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preparation of Plans Purpose		
14 For payment to the design and construction		
15 management account of the centralized		
16 services fund of the New York state office		
17 of general services for the purpose of		
18 preparation and review of plans, specifi-		
19 cations, estimates, services, construction		
20 management and supervision, inspection,		
21 studies, appraisals, surveys, testing and		
22 environmental impact statements, value		
23 engineering, life cycle costing, or, for		
24 the costs of consultant services to		
25 perform said purposes to be used for the		
26 rehabilitation, erection, construction,		
27 reconstruction, alteration, or improvement		
28 of new or existing facilities or programs,		
29 including the payment of liabilities		
30 incurred prior to April 1, 2017 (05061730) ..	10,000,000	
31 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		32,000,000
32		-----
33 Capital Projects Funds - Other		
34 Capital Projects Fund		
35 Maintenance and Operations Purpose		
36 For the maintenance and operation of various		
37 facilities and systems including personal		
38 services, fringe benefits and indirect		
39 costs. Notwithstanding any other law to		
40 the contrary, all or a portion of the		
41 funds appropriated herein may be suballo-		
42 cated or transferred to any department,		
43 agency, or public authority (05FM17MO) .....	32,000,000	

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2017-18

1 FLOOD RECOVERY (CCP)..... 15,000,000  
 2 -----  
 3 Capital Projects Funds - Other  
 4 Capital Projects Fund  
 5 Flood Recovery Purpose  
 6 For services and expenses associated with  
 7 repairing, restoring, or replacing state-  
 8 owned structures and their contents in  
 9 accordance with section 203-A of the exec-  
 10 utive law. Notwithstanding any other  
 11 provision of the law to the contrary, the  
 12 office of general services in consultation  
 13 with the division of homeland security and  
 14 emergency services shall, upon approval of  
 15 the budget director, suballocate or trans-  
 16 fer the funding appropriated herein to any  
 17 other state department or agency maintain-  
 18 ing or in control of such stateowned  
 19 structures and their contents in an amount  
 20 not less than the limits of coverage that  
 21 would be applicable if such state-owned  
 22 structures and their contents had been  
 23 covered by standard flood insurance poli-  
 24 cies, as defined in 44 CFR 59.1 (05FR17FR) .. 15,000,000  
 25 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 26 (CCP) ..... 192,600,000  
 27 -----  
 28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Energy Conservation Purpose  
 31 For the payment of the costs of energy  
 32 conservation projects for existing facili-  
 33 ties including the payment of liabilities  
 34 incurred prior to April 1, 2017 (05131705)  
 35 ..... 2,000,000  
 36 For services and expenses related to the  
 37 design and construction on Sheridan Avenue  
 38 in Albany of a cogeneration plant and  
 39 microgrid, to operate on natural gas  
 40 and/or fuel oil number two, including  
 41 payment of liabilities incurred prior to  
 42 April 1, 2017 (05CG1705) ..... 87,600,000  
 43 Capital Projects Funds - Other  
 44 Capital Projects Fund  
 45 Health and Safety Purpose

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2017-18

1 For payment of the cost of demolition,  
2 alterations and improvements for health  
3 and safety to existing facilities, includ-  
4 ing the payment of liabilities incurred  
5 prior to April 1, 2017 (05071701) ..... 3,000,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and  
10 improvements and minor rehabilitation and  
11 improvements for the preservation of  
12 existing facilities, including the payment  
13 of liabilities incurred prior to April 1,  
14 2017 (05011703) ..... 22,400,000

15 For payment of the costs of alterations,  
16 improvements and rehabilitation for the  
17 preservation of various facilities  
18 throughout the state, including the  
19 payment of liabilities incurred prior to  
20 April 1, 2017 (05NR1703) ..... 32,600,000

21 For payment of the cost of alterations,  
22 improvements and rehabilitation, including  
23 design, consultants, furniture, moving,  
24 and technology, for the preservation of  
25 various facilities throughout the state,  
26 including the payment of liabilities  
27 incurred prior to April 1, 2017, that will  
28 result in the reduction of vacant and  
29 underutilized space within buildings owned  
30 and leased by the office of general  
31 services. The office of general services  
32 shall submit a utilization plan to the  
33 division of the budget and no expenditures  
34 may be made from this appropriation until  
35 the plan has been approved by the division  
36 of the budget (05OS1703) ..... 25,000,000

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 Preventive Maintenance Purpose

40 For preventive maintenance on state facili-  
41 ties including personal services, non-per-  
42 sonal services, fringe benefits and the  
43 contractual services provided by private  
44 firms, including the payment of liabil-  
45 ities incurred prior to April 1, 2017  
46 (050917PM) ..... 20,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, value engineering, life cycle costing,  
12 or, for the costs of consultant services to perform said purposes to  
13 be used for the rehabilitation, erection, construction, recon-  
14 struction, alteration, or improvement of new or existing facilities  
15 or programs, including the payment of liabilities incurred prior to  
16 April 1, 2016 (05061630) ... 9,000,000 ..... (re. \$9,000,000)  
17 For payment of a marketing and redevelopment study concerning the most  
18 appropriate uses of the J N Adam developmental center (the center),  
19 located in the town of Perrysburg, county of Cattaraugus, and an  
20 analysis of the historic significance of the buildings comprising  
21 the center, in consultation with the commissioner of the office for  
22 people with developmental disabilities, the empire state development  
23 corporation, the office of parks, recreation and historic preserva-  
24 tion, and the department of environmental conservation. Copies of  
25 such study and analysis shall be provided to the governor, temporary  
26 president of the senate, the speaker of the assembly, and state and  
27 local officials representing the county of Cattaraugus, town of  
28 Perrysburg, and city of Buffalo (05JN1630) .....  
29 235,000 ..... (re. \$235,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment to the design and construction management account of the  
32 centralized services fund of the New York state office of general-  
33 services for the purpose of preparation and review of plans, spec-  
34 ifications, estimates, services, construction management and super-  
35 vision, inspection, studies, appraisals, surveys, testing and  
36 environmental impact statements, value engineering, life cycle cost-  
37 ing, or, for the costs of consultant services to perform said  
38 purposes to be used for the rehabilitation, erection, construction,  
39 reconstruction, alteration, or improvement of new or existing facil-  
40 ities or programs, including the payment of liabilities incurred  
41 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$9,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment to the design and construction management account of the  
44 centralized services fund of the New York state office of general  
45 services for the purpose of preparation and review of plans, spec-  
46 ifications, estimates, services, construction management and super-  
47 vision, inspection, studies, appraisals, surveys, testing and envi-  
48 ronmental impact statements, value engineering, life cycle costing,

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 or, for the costs of consultant services to perform said purposes to  
2 be used for the rehabilitation, erection, construction, recon-  
3 struction, alteration, or improvement of new or existing facilities  
4 or programs, including the payment of liabilities incurred prior to  
5 April 1, 2014 (05011430) ... 9,000,000 ..... (re. \$7,376,000)

6 By chapter 54, section 1, of the laws of 2013:

7 For payment to the design and construction management account of the  
8 centralized services fund of the New York state office of general  
9 services for the purpose of preparation and review of plans, spec-  
10 ifications, estimates, services, construction management and super-  
11 vision, inspection, studies, appraisals, surveys, testing and envi-  
12 ronmental impact statements, value engineering, life cycle costing,  
13 or, for the costs of consultant services to perform said purposes to  
14 be used for the rehabilitation, erection, construction, recon-  
15 struction, alteration, or improvement of new or existing facilities  
16 or programs, including the payment of liabilities incurred prior to  
17 April 1, 2013 (05011330) ... 9,000,000 ..... (re. \$2,335,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For payment to the design and construction management account of the  
20 centralized services fund of the New York state office of general  
21 services for the purpose of preparation and review of plans, spec-  
22 ifications, estimates, services, construction management and super-  
23 vision, inspection, studies, appraisals, surveys, testing and envi-  
24 ronmental impact statements, value engineering, life cycle costing,  
25 or, for the costs of consultant services to perform said purposes to  
26 be used for the rehabilitation, erection, construction, recon-  
27 struction, alteration, or improvement of new or existing facilities  
28 or programs, including the payment of liabilities incurred prior to  
29 April 1, 2012 (05061230) ... 4,375,000 ..... (re. \$669,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For payment to the design and construction management account of the  
32 centralized services fund of the New York state office of general  
33 services for the purpose of preparation and review of plans, spec-  
34 ifications, estimates, services, construction management and super-  
35 vision, inspection, studies, appraisals, surveys, testing and envi-  
36 ronmental impact statements, value engineering, life cycle costing,  
37 or, for the costs of consultant services to perform said purposes to  
38 be used for the rehabilitation, erection, construction, recon-  
39 struction, alteration, or improvement of new or existing facilities  
40 or programs, including the payment of liabilities incurred prior to  
41 April 1, 2011 (05061130) ... 13,166,000 ..... (re. \$2,332,000)

42 By chapter 50, section 1, of the laws of 2010:

43 For payment to the design and construction management account of the  
44 centralized services fund of the New York state office of general  
45 services for the purpose of preparation and review of plans, spec-  
46 ifications, estimates, services, construction management and super-  
47 vision, inspection, studies, appraisals, surveys, testing and envi-  
48 ronmental impact statements, value engineering, life cycle costing,



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 or, for the costs of consultant services to perform said purposes to  
2 be used for the rehabilitation, erection, construction, recon-  
3 struction, alteration, or improvement of new or existing facilities  
4 or programs, including the payment of liabilities incurred prior to  
5 April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$2,408,000)

6 By chapter 50, section 1, of the laws of 2008:

7 For payment to the design and construction management account of the  
8 centralized services fund of the New York state office of general  
9 services for the purpose of preparation and review of plans, spec-  
10 ifications, estimates, services, construction management and super-  
11 vision, inspection, studies, appraisals, surveys, testing and envi-  
12 ronmental impact statements, value engineering, life cycle costing,  
13 or, for the costs of consultant services to perform said purposes to  
14 be used for the rehabilitation, erection, construction, recon-  
15 struction, alteration, or improvement of new or existing facilities  
16 or programs, including the payment of liabilities incurred prior to  
17 April 1, 2008 (05060830) ... 12,600,000 ..... (re. \$885,000)

18 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Economic Development Purpose

22 By chapter 50, section 1, of the laws of 2006:

23 For services and expenses related to the redevelopment of the Governor  
24 Averell Harriman State Office Building Campus, including the costs  
25 of demolition and site preparation, and for services provided by the  
26 design and construction account of the centralized services fund of  
27 the New York state office of general services (05060609) .....  
28 10,000,000 ..... (re. \$5,685,000)

29 Capital Projects Funds - Other  
30 Capital Projects Fund  
31 Energy Conservation Purpose

32 By chapter 55, section 1, of the laws of 2016:

33 For the payment of the costs of energy conservation projects for  
34 existing facilities including the payment of liabilities incurred  
35 prior to April 1, 2016 (05131605) ... 2,000,000 .. (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the payment of the costs of energy conservation projects for  
38 existing facilities including the payment of liabilities incurred  
39 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For the payment of the costs of energy conservation projects for  
42 existing facilities including the payment of liabilities incurred  
43 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:  
2 For the payment of the costs of energy conservation projects for  
3 existing facilities including the payment of liabilities incurred  
4 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Health and Safety Purpose

8 By chapter 55, section 1, of the laws of 2016:  
9 For payment of the cost of demolition, alterations and improvements  
10 for health and safety to existing facilities, including the payment  
11 of liabilities incurred prior to April 1, 2016 (05071601) .....  
12 16,000,000 ..... (re. \$16,000,000)

13 By chapter 54, section 1, of the laws of 2015:  
14 For payment of the cost of demolition, alterations and improvements  
15 for health and safety to existing facilities, including the payment  
16 of liabilities incurred prior to April 1, 2015 (05011501) .....  
17 9,080,000 ..... (re. \$9,080,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 For payment of the cost of demolition, alterations and improvements  
20 for health and safety to existing facilities, including the payment  
21 of liabilities incurred prior to April 1, 2014 (05071401) .....  
22 4,000,000 ..... (re. \$4,000,000)

23 By chapter 54, section 1, of the laws of 2013:  
24 For payment of the cost of demolition, alterations and improvements  
25 for health and safety to existing facilities, including the payment  
26 of liabilities incurred prior to April 1, 2013 (05071301) .....  
27 6,320,000 ..... (re. \$5,913,000)

28 By chapter 54, section 1, of the laws of 2012:  
29 For payment of the cost of demolition, alterations and improvements  
30 for health and safety to existing facilities, including the payment  
31 of liabilities incurred prior to April 1, 2012 (05061201) .....  
32 17,279,000 ..... (re. \$12,307,000)  
33 For additional funds for the construction of a security portal on the  
34 State Street entrance of the third floor of the Legislative Office  
35 Building (05071201) ... 65,000 ..... (re. \$65,000)

36 By chapter 54, section 1, of the laws of 2011:  
37 For payment of the cost of alterations and improvements for health and  
38 safety to existing facilities, including the payment of liabilities  
39 incurred prior to April 1, 2011 (05061101) .....  
40 8,800,000 ..... (re. \$3,274,000)

41 By chapter 50, section 1, of the laws of 2010:  
42 For payment of the cost of alterations and improvements for health and  
43 safety to existing facilities, including the payment of liabilities

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 incurred prior to April 1, 2010 (05061001) .....  
2 22,000,000 ..... (re. \$8,217,000)

3 By chapter 50, section 1, of the laws of 2008:  
4 For payment of the cost of alterations and improvements for health and  
5 safety to existing facilities, including the payment of liabilities  
6 incurred prior to April 1, 2008 (05060801) .....  
7 10,700,000 ..... (re. \$3,577,000)

8 By chapter 50, section 1, of the laws of 2007:  
9 For payment of the cost of alterations and improvements for health and  
10 safety to existing facilities, including the payment of liabilities  
11 incurred prior to April 1, 2007 (05060701) .....  
12 10,700,000 ..... (re. \$2,654,000)

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 New Facilities Purpose

16 By chapter 50, section 1, of the laws of 2009:  
17 For services and expenses related to the design and construction of  
18 state facilities, including payment of liabilities incurred prior to  
19 April 1, 2009. Amounts appropriated herein may be transferred from  
20 this appropriation to any other capital projects appropriation made  
21 to any other state department or agency, for the purpose of  
22 constructing a facility that will benefit multiple state agencies  
23 (05AA0907) ... 10,000,000 ..... (re. \$10,000,000)

24 By chapter 50, section 1, of the laws of 2008:  
25 For services and expenses related to the design and construction of  
26 state facilities, including payment of liabilities incurred prior to  
27 April 1, 2008. Amounts appropriated herein may be transferred from  
28 this appropriation to any other capital projects appropriation made  
29 to any other state department or agency, for the purpose of  
30 constructing a facility that will benefit multiple state agencies  
31 (05AA0807) ... 10,000,000 ..... (re. \$10,000,000)

32 By chapter 50, section 1, of the laws of 2007:  
33 For services and expenses related to the design and construction of  
34 state facilities, including payment of liabilities incurred prior to  
35 April 1, 2007. Notwithstanding section 51 of the state finance law,  
36 funds may be transferred from this appropriation to any other capi-  
37 tal projects appropriation made to a state department or agency, for  
38 the purpose of constructing a facility that will benefit multiple  
39 state agencies (05AA0707) ... 10,000,000 ..... (re. \$9,000,000)

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Preservation of Facilities Purpose

43 By chapter 55, section 1, of the laws of 2016:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of alterations and improvements and minor  
2 rehabilitation and improvements for the preservation of existing  
3 facilities, including the payment of liabilities incurred prior to  
4 April 1, 2016 (05011603) ... 25,800,000 ..... (re. \$24,302,000)  
5 For payment of the costs of alterations, improvements and rehabili-  
6 tation for the preservation of the state capitol building, including  
7 the payment of liabilities incurred prior to April 1, 2016  
8 (05CR1603) ... 200,000 ..... (re. \$200,000)  
9 For payment of the costs of alterations, improvements and rehabili-  
10 tation for the preservation of various facilities throughout the  
11 state, including the payment of liabilities incurred prior to April  
12 1, 2016 (05NR1603) ... 14,000,000 ..... (re. \$14,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of the cost of alterations and improvements and minor  
15 rehabilitation and improvements for the preservation of existing  
16 facilities, including the payment of liabilities incurred prior to  
17 April 1, 2015 (05031503) ... 42,720,000 ..... (re. \$35,424,000)  
18 For payment of the costs of alterations, improvements and rehabili-  
19 tation for the preservation of the state capitol building, including  
20 the payment of liabilities incurred prior to April 1, 2015  
21 (05CR1503) ... 200,000 ..... (re. \$200,000)  
22 For payment of the cost of design and related services, demolition,  
23 alterations, improvements, and rehabilitation at the Harriman state  
24 office campus, including the payment of liabilities incurred prior  
25 to April 1, 2015 (05HC1503) ... 152,000,000 ..... (re. \$131,912,000)  
26 For payment of the costs of alterations, improvements and rehabili-  
27 tation for the preservation of various facilities throughout the  
28 state, including the payment of liabilities incurred prior to April  
29 1, 2015 (05NR1503) ... 10,000,000 ..... (re. \$10,000,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For payment of the cost of alterations and improvements and minor  
32 rehabilitation and improvements for the preservation of existing  
33 facilities, including the payment of liabilities incurred prior to  
34 April 1, 2014 (05131403) ... 32,720,000 ..... (re. \$13,092,000)  
35 For payment of the costs of alterations, improvements and rehabili-  
36 tation for the preservation of the state capitol building, including  
37 the payment of liabilities incurred prior to April 1, 2014  
38 (05CR1403) ... 200,000 ..... (re. \$200,000)  
39 For payment of the costs of alterations, improvements and rehabili-  
40 tation for the preservation of various facilities throughout the  
41 state, including the payment of liabilities incurred prior to April  
42 1, 2014 (05NR1403) ... 20,000,000 ..... (re. \$14,884,000)

43 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
44 section 1, of the laws of 2016:

45 For services and expenses of the correctional officers' memorial fund  
46 established pursuant to chapter 55 of the laws of 2014. Funds herein  
47 shall be for the construction of such correctional officers' memori-  
48 al on the New York state empire state plaza (05CM1403) .....  
49 300,000 ..... (re. \$300,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:  
2 For payment of the costs of alterations, improvements and rehabili-  
3 tation for the preservation of the state capitol building, including  
4 the payment of liabilities incurred prior to April 1, 2013  
5 (05CR1303) ... 10,000,000 ..... (re. \$10,000,000)  
6 For payment of the costs of alterations, improvements and rehabili-  
7 tation for the preservation of various facilities throughout the  
8 state, including the payment of liabilities incurred prior to April  
9 1, 2013 (05NR1303) ... 20,000,000 ..... (re. \$4,402,000)  
10 For payment of the costs of alterations, improvements and rehabili-  
11 tation for the preservation of the governor Nelson A. Rockefeller  
12 empire state plaza, including the payment of liabilities incurred  
13 prior to April 1, 2013 (05CC1303) .....  
14 5,000,000 ..... (re. \$4,595,000)

15 By chapter 54, section 1, of the laws of 2012:  
16 For payment of the costs of alterations, improvements and rehabili-  
17 tation for the preservation of the state Capitol Building (05CR1203)  
18 ... 250,000 ..... (re. \$250,000)  
19 For payment of the costs of alterations, improvements and rehabili-  
20 tation for the preservation of various facilities throughout the  
21 State, including the payment of liabilities incurred prior to April  
22 1, 2012 (05NR1203) ... 26,000,000 ..... (re. \$3,571,000)

23 By chapter 54, section 1, of the laws of 2011:  
24 For payment of the cost of alterations and improvements and minor  
25 rehabilitation and improvements for the preservation of existing  
26 facilities, including the payment of liabilities incurred prior to  
27 April 1, 2011 (05061103) ... 6,284,000 ..... (re. \$1,308,000)  
28 For payment of the costs of alterations, improvements and rehabili-  
29 tation for the preservation of the state Capitol Building (05CR1103)  
30 ... 650,000 ..... (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2010:  
32 For payment of the cost of alterations and improvements and minor  
33 rehabilitation and improvements for the preservation of existing  
34 facilities, including the payment of liabilities incurred prior to  
35 April 1, 2010 (05061003) ... 12,634,000 ..... (re. \$3,218,000)  
36 For payment of the costs of alterations, improvements and rehabili-  
37 tation for the preservation of the state Capitol Building (05CR1003)  
38 ... 3,650,000 ..... (re. \$3,650,000)

39 By chapter 50, section 1, of the laws of 2009:  
40 For payment of the cost of alterations and improvements and minor  
41 rehabilitation and improvements for the preservation of existing  
42 facilities, including the payment of liabilities incurred prior to  
43 April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$3,125,000)  
44 For payment of the costs of alterations, improvements and rehabili-  
45 tation for the preservation of the state Capitol Building (05CR0903)  
46 ... 15,000,000 ..... (re. \$15,000,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of the Governor Nelson A. Rockefeller  
3 Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. \$1,435,000)

4 By chapter 50, section 1, of the laws of 2008:

5 For payment of the cost of alterations and improvements and minor  
6 rehabilitation and improvements for the preservation of existing  
7 facilities, including the payment of liabilities incurred prior to  
8 April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$4,276,000)

9 For payment of the costs of alterations, improvements and rehabili-  
10 tation for the preservation of the state Capitol Building (05CR0803)  
11 ... 5,000,000 ..... (re. \$5,000,000)

12 For the payment of the costs of alterations, improvement and rehabili-  
13 tation for the preservation of Hearing Room C located in the Legis-  
14 lative Office Building (05LC0803) ... 1,075,000 ..... (re. \$137,000)

15 By chapter 50, section 1, of the laws of 2007:

16 For payment of the costs of alterations, improvements and rehabili-  
17 tation for the preservation of the state Capitol Building (05CR0703)  
18 ... 5,000,000 ..... (re. \$2,311,000)

19 For the payment of the costs of alterations, improvement and rehabili-  
20 tation for the preservation of Hearing Room A located in the Legis-  
21 lative Office Building and other Senate public meeting places  
22 (05LA0703) ... 1,050,000 ..... (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2006:

24 For payment of the costs of alterations, improvements and rehabili-  
25 tation for the preservation of the state Capitol Building (05030603)  
26 ... 26,000,000 ..... (re. \$4,405,000)

27 For payment of the costs of alterations, improvements and rehabili-  
28 tation for the preservation of Hearing Rooms B and C located in the  
29 Legislative Office Building (05LL0603) .....  
30 1,645,000 ..... (re. \$103,000)

31 For payment of the state's share of costs of alterations and improve-  
32 ments for preservation of facilities at the Binghamton Governmental  
33 Complex, including but not limited to repair and rehabilitation of  
34 parking garage facilities. The state's share of such costs shall be  
35 determined pursuant to a written tripartite agreement between the  
36 state of New York, Broome County, and the city of Binghamton. All or  
37 part of this amount may be used for payment to the design and  
38 construction management account of the centralized services fund of  
39 the New York state office of general services for services rendered  
40 (05BP0603) ... 6,200,000 ..... (re. \$1,160,000)

41 Advance for costs of alterations and improvements for preservation of  
42 facilities at the Binghamton Governmental Complex, including but not  
43 limited to repair and rehabilitation of parking garage facilities.  
44 All or part of this amount may be used for payment to the design and  
45 construction management account of the centralized services fund of  
46 the New York state office of general services for services rendered.  
47 No portion of this appropriation shall be available until the divi-  
48 sion of the budget has reviewed and approved a repayment agreement  
49 with the city of Binghamton and Broome county. Such agreement, at

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the minimum, shall provide for reimbursement to the state by the  
2 city of Binghamton and Broome county for their respective shares of  
3 all design and construction disbursements (05BL0603) .....  
4 5,800,000 ..... (re. \$230,000)

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Preventive Maintenance Purpose

8 By chapter 55, section 1, of the laws of 2016:  
9 For preventive maintenance on state facilities including personal  
10 services, non-personal services, fringe benefits and the contractual  
11 services provided by private firms, including the payment of liabil-  
12 ities incurred prior to April 1, 2016 (050916PM) .....  
13 23,000,000 ..... (re. \$20,762,000)

14 By chapter 54, section 1, of the laws of 2015:  
15 For preventive maintenance on state facilities including personal  
16 services, non-personal services, fringe benefits and the contractual  
17 services provided by private firms, including the payment of liabil-  
18 ities incurred prior to April 1, 2015 (050515PM) .....  
19 15,000,000 ..... (re. \$5,838,000)

20 By chapter 54, section 1, of the laws of 2014:  
21 For preventive maintenance on state facilities including personal  
22 services, non-personal services, fringe benefits and the contractual  
23 services provided by private firms, including the payment of liabil-  
24 ities incurred prior to April 1, 2014 (050614PM) .....  
25 15,000,000 ..... (re. \$6,075,000)

26 By chapter 54, section 1, of the laws of 2013:  
27 For preventive maintenance on state facilities including personal  
28 services, non-personal services, fringe benefits and the contractual  
29 services provided by private firms, including the payment of liabil-  
30 ities incurred prior to April 1, 2013 (050613PM) .....  
31 15,000,000 ..... (re. \$7,461,000)

32 By chapter 54, section 1, of the laws of 2012:  
33 For preventive maintenance on state facilities including personal  
34 services, non-personal services, fringe benefits and the contractual  
35 services provided by private firms, including the payment of liabil-  
36 ities incurred prior to April 1, 2012 (050912PM) .....  
37 16,000,000 ..... (re. \$3,347,000)

38 SUSTAINABILITY (CCP)

39 Capital Projects Funds - Other  
40 Capital Projects Fund  
41 Sustainability Purpose

42 By chapter 50, section 1, of the laws of 2009:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payments on sustainability projects at various facilities through-  
2 out the State, including the payment of liabilities incurred prior  
3 to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$10,343,000)



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	610,621,000	2,484,410,000
6 Capital Projects Funds - Federal ...	77,000,000	227,033,000
7	-----	-----
8 All Funds .....	687,621,000	2,711,443,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000  
 11 -----

12 Capital Project Funds - Other  
 13 Capital Projects Fund  
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to  
 16 the establishment of an all payers claim  
 17 database, including but not limited to  
 18 technology, equipment, software, personal  
 19 service, fringe benefits, and indirect  
 20 costs. For purposes of the program, all  
 21 such activities are deemed to constitute a  
 22 capital expenditure. No expenditures  
 23 related to this appropriation shall be  
 24 made without a plan, prepared by the  
 25 commissioner of health and approved by the  
 26 director of the budget, detailing suffi-  
 27 cient resources are available to support  
 28 such expenditures (12AP1708) ..... 10,000,000

29 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 500,000,000  
 30 -----

31 Capital Project Funds - Other  
 32 Capital Projects Fund  
 33 Program Improvement/Change Purpose

34 For payments and grants to support health  
 35 care facility transformation statewide for  
 36 capital, non-operational works. Notwith-  
 37 standing section 163 of the state finance  
 38 law or any other provision of law to the  
 39 contrary, this appropriation may be used  
 40 to fund payments and or grants made by the  
 41 commissioner of health in his or her sole  
 42 discretion, without a competitive bid or  
 43 request for proposal process, to eligible  
 44 applicants as determined by the commis-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2017-18

1 sioner of health for purposes in support  
2 of essential health care services. Such  
3 purposes may include debt retirement and  
4 capital projects or non-capital projects  
5 that facilitate health care transforma-  
6 tion, including mergers, consolidation,  
7 acquisition or other corporate restructur-  
8 ing activities intended to create a finan-  
9 cially sustainable system of care that  
10 promotes a patient-centered model of  
11 health care delivery or preserves or  
12 expands essential health care services.  
13 Grants shall not be available to support  
14 general operating expenses.

15 The commissioner and the president of the  
16 dormitory authority of the state of New  
17 York shall enter into an agreement,  
18 subject to the approval of the director of  
19 the budget, and subject to section 1680-r  
20 of the public authorities law, for the  
21 purposes of awarding, distributing, and  
22 administering the funds made available  
23 pursuant to this appropriation.

24 In determining awards for eligible appli-  
25 cants under this appropriation, the  
26 commissioner of health shall consider  
27 stakeholder, community, and legislative  
28 input pursuant to subdivision 4-a of  
29 section 2825-e of the public health law  
30 criteria including, but not limited to:

- 31 (a) the extent to which the proposed project  
32 will contribute to the integration of  
33 health care services or the long term  
34 sustainability of the applicant or preser-  
35 vation of essential health services in the  
36 community or communities served by the  
37 applicant;
- 38 (b) The extent to which the proposed project  
39 or purpose is aligned with delivery system  
40 reform incentive payment ("DSRIP") program  
41 goals and objectives;
- 42 (c) Consideration of geographic distribution  
43 of funds;
- 44 (d) The relationship between the proposed  
45 project and identified community need;
- 46 (e) The extent to which the applicant has  
47 access to alternative financing;
- 48 (f) The extent that the proposed project  
49 furthers the development of primary care  
50 and other outpatient services;

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2017-18

1 (g) The extent to which the proposed project  
2 benefits medicaid enrollees and uninsured  
3 individuals;

4 (h) The extent to which the applicant has  
5 engaged the community affected by the  
6 proposed capital project and the manner in  
7 which community engagement has shaped such  
8 capital project; and

9 (i) The extent to which the proposed project  
10 addresses potential risk to patient safety  
11 and welfare.

12 Notwithstanding any inconsistent provision  
13 of law to the contrary, and upon approval  
14 of the director of the budget, the commis-  
15 sioner of health may award up to  
16 \$300,000,000 of the funds made available  
17 pursuant to this appropriation for  
18 unfunded project applications submitted in  
19 response to the request for applications  
20 number 1607010255 issued by the department  
21 on July 20, 2016 pursuant to section  
22 2825-d of the public health law.

23 The department shall provide a report on a  
24 quarterly basis to the chairs of the  
25 senate finance, assembly ways and means,  
26 and senate health and assembly health  
27 committees. Such reports shall be submit-  
28 ted no later than 60 days after the close  
29 of the quarter, and shall include, for  
30 each award, the name of the applicant, a  
31 description of the project or purpose, the  
32 amount of the award, disbursement date,  
33 and status of achievement of process and  
34 performance metrics and milestones pursu-  
35 ant to subdivision 5 of section 2825-e of  
36 the public health law.

37 Within amounts appropriated herein, the  
38 director of the budget is authorized to  
39 make a determination to fund up to  
40 \$200,000,000 for grant awards which are  
41 not eligible to be funded with the  
42 proceeds of bonds issued pursuant to  
43 section 1680-r of the public authorities  
44 law.

45 Within amounts appropriated herein,  
46 \$50,000,000 shall be made available for  
47 grant awards to Montefiore medical center,  
48 and a minimum of \$75,000,000 shall be made  
49 available for grant awards to community-  
50 based health care providers which shall be  
51 defined as a diagnostic and treatment  
52 center licensed or granted an operating

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1 certificate under article 28 of the public  
 2 health law, a mental health clinic  
 3 licensed or granted an operating certif-  
 4 icate under article 31 of the mental  
 5 hygiene law, an alcohol and substance  
 6 abuse treatment clinic licensed or granted  
 7 an operating certificate under article 32  
 8 of the mental hygiene law, a primary care  
 9 provider, or a home care provider certi-  
 10 fied or licensed pursuant to article 36 of  
 11 public health law.  
 12 The dormitory authority may issue bonds for  
 13 such purposes up to the amount appropri-  
 14 ated herein. No expenditures may be made  
 15 from this appropriation to a facility  
 16 until a facility specific plan has been  
 17 submitted to the department of health and  
 18 has been approved by the director of the  
 19 budget (12SW17HE) ..... 500,000,000  
 20 -----  
 21 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
 22 -----  
 23 Capital Projects Fund - Other  
 24 Miscellaneous Capital Projects Fund  
 25 Health Care IT Capital Account  
 26 Program Improvement/Change Purpose  
 27 For services and expenses related to infor-  
 28 mation technology projects undertaken by  
 29 the department of health, including the  
 30 payment of liabilities incurred prior to  
 31 April 1, 2017. Upon the request of the  
 32 commissioner of the department of health  
 33 and approval of the director of the divi-  
 34 sion of the budget, all or a portion of  
 35 the funds appropriated hereby may be  
 36 suballocated or transferred to the office  
 37 of information technology services  
 38 (12IT1708) ..... 10,000,000  
 39 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
 40 -----  
 41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Preservation of Facilities Purpose  
 44 To maintain and improve existing facilities  
 45 including preparation of plans and for  
 46 payment to the design and construction

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2017-18

1 management account of the centralized  
 2 services fund of the New York state office  
 3 of general services. Upon the request of  
 4 the commissioner of the department of  
 5 health and approval of the director of the  
 6 division of the budget, funds of this  
 7 appropriation may be transferred to the  
 8 dormitory authority of the state of New  
 9 York for capital projects (12591703) ..... 8,000,000

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,621,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Preservation of Facilities Purpose

15 For minor alterations, improvements and  
 16 preventive maintenance of St. Albans Nurs-  
 17 ing Home, Helen Hayes Hospital, Oxford  
 18 Nursing Home, Batavia Nursing Home, and  
 19 Montrose Nursing Home including prepara-  
 20 tion of plans and for payment to the  
 21 design and construction management account  
 22 of the centralized services fund of the  
 23 New York state office of general services.  
 24 Upon the request of the commissioner of  
 25 the department of health and approval of  
 26 the director of the division of the budg-  
 27 et, funds of this appropriation may be  
 28 transferred to the dormitory authority of  
 29 the state of New York for capital projects  
 30 (12601703) ..... 7,600,000

31 The sum of \$36,021,000 is hereby appropri-  
 32 ated to support capital expenses of the  
 33 Roswell Park cancer institute corporation.  
 34 Notwithstanding any law to the contrary,  
 35 all or a portion of funds appropriated  
 36 herein may be transferred to the Roswell  
 37 Park cancer institute corporation, subject  
 38 to a plan developed by Roswell Park cancer  
 39 institute corporation, submitted to the  
 40 department of health, and approved by the  
 41 director of the budget (12RP1703) ..... 36,021,000

42 For the maintenance and operation of various  
 43 facilities and systems including personal  
 44 services, fringe benefits, and indirect  
 45 costs. Notwithstanding any other law to  
 46 the contrary, all or a portion of the  
 47 funds appropriated herein may be suballo-  
 48 cated or transferred to any department,  
 49 agency, or public authority (12FM17MO) ..... 9,000,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2017-18

1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000  
 2 -----  
 3 Capital Project Funds - Other  
 4 Capital Projects Fund  
 5 Program Improvement/Change Purpose  
 6 For grants, services and expenses including  
 7 contracts for the state designated entity  
 8 and the qualified entities certified by  
 9 the department for the purpose of support-  
 10 ing and administering the statewide health  
 11 information network for New York, includ-  
 12 ing but not limited to technology, equip-  
 13 ment, software, personal service, fringe  
 14 benefits, and indirect costs. For purposes  
 15 of the program, all such activities are  
 16 deemed to constitute a capital expendi-  
 17 ture. No expenditures related to this  
 18 appropriation shall be made without a  
 19 plan, prepared by the commissioner of  
 20 health and approved by the director of the  
 21 budget, detailing suffi- cient resources  
 22 are available to support such expenditures  
 23 (12SH1708) ..... 30,000,000  
 24 WATER RESOURCES (CCP) ..... 77,000,000  
 25 -----  
 26 Capital Projects Funds - Federal  
 27 Federal Capital Projects Fund  
 28 Water Resources Purpose  
 29 For federal grants for the safe drinking  
 30 water revolving fund (12021757) ..... 70,000,000  
 31 For services and expenses of the state  
 32 revolving funds program (12DW1757) ..... 7,000,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED  
15 FACILITIES (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE) .....  
38 1,200,000,000 ..... (re. \$1,200,000,000)

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Health Care System Improvement Purpose

43 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

45 For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 section 163 of the state finance law or any other provision of law  
2 to the contrary, this appropriation may be used to fund payments and  
3 or grants made by the commissioner of health in his or her sole  
4 discretion, without a competitive bid or request for proposal  
5 process, to eligible applicants as determined by the commissioner of  
6 health for purposes in support of essential health care services.  
7 Such purposes may include renovating or replacing inefficient or  
8 outdated facilities as part of a merger, consolidation, acquisition  
9 or other significant corporate restructuring activity that is part  
10 of an overall transformation plan intended to create a financially  
11 sustainable system of care that promotes a patient-centered model of  
12 health care delivery aimed at improving the overall health and well-  
13 being of a community. Eligible applicants shall be those deemed by  
14 the commissioner to be a provider that fulfills or will fulfill a  
15 health care need for acute inpatient, outpatient, primary, home care  
16 or residential health care services in a community. The commissioner  
17 and the president of the dormitory authority of the state of New  
18 York shall enter into an agreement, subject to the approval of the  
19 director of the budget, and subject to section 1680-r of the public  
20 authorities law, for the purposes of awarding, distributing, and  
21 administering the funds made available pursuant to this appropri-  
22 ation. In determining awards for eligible applicants under this  
23 appropriation, the commissioner of health and the president of the  
24 authority shall consider criteria including, but not limited to:

- 25 (a) the extent to which the proposed capital project will contribute  
26 to the integration of health care services and long term sustain-  
27 ability of the applicant or preservation of essential health  
28 services in the community or communities served by the applicant;
- 29 (b) the extent to which the proposed project or purpose is aligned  
30 with delivery system reform incentive payment ("DSRIP") program  
31 goals and objectives;
- 32 (c) consideration of geographic distribution of funds;
- 33 (d) the relationship between the proposed capital project and identi-  
34 fied community need;
- 35 (e) the extent to which the applicant has access to alternative  
36 financing;
- 37 (f) the extent that the proposed capital project furthers the develop-  
38 ment of primary care and other outpatient services;
- 39 (g) the extent to which the proposed capital project benefits medicaid  
40 enrollees and uninsured individuals;
- 41 (h) the extent to which the applicant has engaged the community  
42 affected by the proposed capital project and the manner in which  
43 community engagement has shaped such capital project; and
- 44 (i) the extent to which the proposed capital project addresses poten-  
45 tial risk to patient safety and welfare.

46 Disbursement of awards made pursuant to this appropriation shall be  
47 conditioned on the awardee achieving certain process and performance  
48 metrics and milestones as determined in the sole discretion of the  
49 commissioner. Such metrics and milestones shall be structured to  
50 ensure that the health care transformation and provider sustainabil-  
51 ity goals of the project are achieved, and such metrics and mile-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 stones shall be included in grant disbursement agreements or other  
2 contractual documents as required by the commissioner.

3 The department shall provide a report on a quarterly basis to the  
4 chairs of the senate finance, assembly ways and means, senate health  
5 and assembly health committees. Such reports shall be submitted no  
6 later than sixty days after the close of the quarter, and shall  
7 include, for each award, the name of the applicant, a description of  
8 the project or purpose, the amount of the award, disbursement date,  
9 and status of achievement of process and performance metrics and  
10 milestones pursuant to subdivision 5 of section 2825-b of the public  
11 health law. Within amounts appropriated herein, up to \$5,000,000 may  
12 be made available for the purchase of mammography equipped vehicles,  
13 and a minimum of \$30,000,000 shall be made available for community-  
14 based health care providers which shall be defined as a diagnostic  
15 and treatment center licensed or granted an operating certificate  
16 under article twenty-eight of the public health law, a mental health  
17 clinic licensed or granted an operating certificate under article  
18 thirty-one of the mental hygiene law, ~~[or]~~ an alcohol and substance  
19 abuse treatment clinic licensed or granted an operating certificate  
20 under article thirty-two of the mental hygiene law, primary care  
21 providers, or a home care provider certified or licensed pursuant to  
22 article 36 of the Public Health Law.

23 The dormitory authority may issue bonds for such purposes in an amount  
24 appropriated herein. No expenditures may be made from this appropri-  
25 ation to a facility until a facility specific plan has been submit-  
26 ted to the department of health and has been approved by the direc-  
27 tor of the budget (12SW16HE) .....  
28 200,000,000 ..... (re. \$200,000,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For payments and grants to support health care facility transformation  
31 within the county of Kings, for capital, non-operational works serv-  
32 ing communities whose residents are experiencing significant levels  
33 of health care disparities, health care needs and other risk  
34 factors. Funding will be awarded in the discretion of the commis-  
35 sioner of health, without a competitive bid or request for proposal  
36 process, for purposes in support of essential health care services.  
37 Such purposes may include renovating or replacing inefficient or  
38 outdated facilities as part of a merger, consolidation, acquisition  
39 or other significant corporate restructuring activity intended to  
40 create a financially sustainable system of care that promotes a  
41 patient-centered model of health care delivery aimed at improving  
42 the overall health and well-being of a community. The dormitory  
43 authority may issue bonds for such purposes in an amount appropri-  
44 ated herein. No expenditures may be made from this appropriation to  
45 a facility until a facility specific plan has been submitted to the  
46 department of health and has been approved by the director of the  
47 budget (12BK15HE) ... 700,000,000 ..... (re. \$700,000,000)

48 For payments and grants to support health care facility transformation  
49 within the county of Oneida, for capital, non-operational works.  
50 Funding will be awarded in the discretion of the commissioner of  
51 health in support of projects located in the largest population

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) ... 300,000,000 ..... (re. \$300,000,000)

## 10 LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) ... 8,000,000 ..... (re. \$7,017,000)

By chapter 54, section 1, of the laws of 2015:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ... 8,000,000 ..... (re. \$6,369,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ... 8,000,000 ..... (re. \$6,032,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 sion of the budget, funds of this appropriation may be transferred  
2 to the dormitory authority of the state of New York for capital  
3 projects (12591303) ... 8,000,000 ..... (re. \$6,015,000)

4 By chapter 54, section 1, of the laws of 2012:

5 To maintain and improve existing facilities including preparation of  
6 plans and for payment to the design and construction management  
7 account of the centralized services fund of the New York state  
8 office of general services. Upon the request of the commissioner of  
9 the department of health and approval of the director of the divi-  
10 sion of the budget, funds of this appropriation may be transferred  
11 to the dormitory authority of the state of New York for capital  
12 projects (12591203) ... 8,000,000 ..... (re. \$4,884,000)

13 By chapter 54, section 1, of the laws of 2011:

14 To maintain and improve existing facilities including preparation of  
15 plans and for payment to the design and construction management  
16 account of the centralized services fund of the New York state  
17 office of general services. Upon the request of the commissioner of  
18 the department of health and approval of the director of the divi-  
19 sion of the budget, funds of this appropriation may be transferred  
20 to the dormitory authority of the state of New York for capital  
21 projects (12591103) ... 8,000,000 ..... (re. \$1,883,000)

22 By chapter 54, section 1, of the laws of 2010:

23 To maintain and improve existing facilities including preparation of  
24 plans and for payment to the design and construction management  
25 account of the centralized services fund of the New York state  
26 office of general services. Upon the request of the commissioner of  
27 the department of health and approval of the director of the divi-  
28 sion of the budget, funds of this appropriation may be transferred  
29 to the dormitory authority of the state of New York for capital  
30 projects (12591003) ... 8,000,000 ..... (re. \$1,512,000)

31 By chapter 54, section 1, of the laws of 2009:

32 To maintain and improve existing facilities including preparation of  
33 plans and for payment to the design and construction management  
34 account of the centralized services fund of the New York state  
35 office of general services. Upon the request of the commissioner of  
36 the department of health and approval of the director of the divi-  
37 sion of the budget, funds of this appropriation may be transferred  
38 to the dormitory authority of the state of New York for capital  
39 projects (12590903) ... 8,000,000 ..... (re. \$3,213,000)

40 By chapter 54, section 1, of the laws of 2008:

41 To maintain and improve existing facilities including preparation of  
42 plans and for payment to the design and construction management  
43 account of the centralized services fund of the New York state  
44 office of general services. Upon the request of the commissioner of  
45 the department of health and approval of the director of the divi-  
46 sion of the budget, funds of this appropriation may be transferred

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to the dormitory authority of the state of New York for capital  
2 projects (12590803) ... 10,000,000 ..... (re. \$477,000)

3 By chapter 54, section 1, of the laws of 2007:

4 To maintain and improve existing facilities including preparation of  
5 plans and for payment to the design and construction management  
6 account of the centralized services fund of the New York state  
7 office of general services. Upon the request of the commissioner of  
8 the department of health and approval of the director of the divi-  
9 sion of the budget, funds of this appropriation may be transferred  
10 to the dormitory authority of the state of New York for capital  
11 projects (12590703) ... 10,000,000 ..... (re. \$1,206,000)

12 By chapter 54, section 1, of the laws of 2006:

13 To maintain and improve existing facilities including preparation of  
14 plans and for payment to the design and construction management  
15 account of the centralized services fund of the New York state  
16 office of general services. Upon the request of the commissioner of  
17 the department of health and approval of the director of the divi-  
18 sion of the budget, funds of this appropriation may be transferred  
19 to the dormitory authority of the state of New York for capital  
20 projects (12590603) ... 10,000,000 ..... (re. \$3,637,000)

21 By chapter 54, section 1, of the laws of 2005:

22 To maintain and improve existing facilities including preparation of  
23 plans and for payment to the design and construction management  
24 account of the centralized services fund of the New York state  
25 office of general services (12590503) .....  
26 4,000,000 ..... (re. \$778,000)

27 By chapter 54, section 1, of the laws of 2004:

28 To maintain and improve existing facilities including preparation of  
29 plans and for payment to the design and construction management  
30 account of the centralized services fund of the New York state  
31 office of general services (12590403) .....  
32 4,000,000 ..... (re. \$217,000)

33 By chapter 54, section 1, of the laws of 2003:

34 To maintain and improve existing facilities including preparation of  
35 plans and for payment to the design and construction management  
36 account of the centralized services fund of the New York state  
37 office of general services (12590303) .....  
38 4,000,000 ..... (re. \$1,224,000)

39 Capital Projects Funds - Other  
40 Capital Projects Fund  
41 Umbilical Cord Blood Bank Purpose

42 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
43 section 1, of the laws of 2007:

44 For payments and grants for the design and construction of an umbili-  
45 cal cord blood bank facility in Syracuse, New York. Upon the request

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of the Commissioner of the department of health and approval of the  
2 Director of the division of the budget, these funds may be available  
3 and are authorized for transfer to the state university of New York  
4 construction fund (125906BB) ... 5,000,000 ..... (re. \$2,800,000)

## 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2016:

10 For minor alterations, improvements and preventive maintenance of St.  
11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
12 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
13 tion of plans and for payment to the design and construction manage-  
14 ment account of the centralized services fund of the New York state  
15 office of general services. Upon the request of the commissioner of  
16 the department of health and approval of the director of the divi-  
17 sion of the budget, funds of this appropriation may be transferred  
18 to the dormitory authority of the state of New York for capital  
19 projects (12601603) ... 7,600,000 ..... (re. \$7,361,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For minor alterations, improvements and preventive maintenance of St.  
22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
23 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
24 tion of plans and for payment to the design and construction manage-  
25 ment account of the centralized services fund of the New York state  
26 office of general services. Upon the request of the commissioner of  
27 the department of health and approval of the director of the divi-  
28 sion of the budget, funds of this appropriation may be transferred  
29 to the dormitory authority of the state of New York for capital  
30 projects (12601503) ... 7,600,000 ..... (re. \$6,707,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For minor alterations, improvements and preventive maintenance of St.  
33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
34 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
35 tion of plans and for payment to the design and construction manage-  
36 ment account of the centralized services fund of the New York state  
37 office of general services. Upon the request of the commissioner of  
38 the department of health and approval of the director of the divi-  
39 sion of the budget, funds of this appropriation may be transferred  
40 to the dormitory authority of the state of New York for capital  
41 projects (12601403) ... 7,600,000 ..... (re. \$7,600,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For minor alterations, improvements and preventive maintenance of St.  
44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
45 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
46 tion of plans and for payment to the design and construction manage-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ..... (re. \$6,980,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 ..... (re. \$1,136,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ..... (re. \$1,890,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ..... (re. \$3,132,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to the dormitory authority of the state of New York for capital  
2 projects (12600903) ... 7,600,000 ..... (re. \$2,340,000)

3 WATER RESOURCES (CCP)

4 Capital Projects Funds - Federal  
5 Federal Capital Projects Fund  
6 Water Resources Purpose

7 By chapter 55, section 1, of the laws of 2016:  
8 For federal grants for the safe drinking water revolving fund  
9 (12021657) ... 70,000,000 ..... (re. \$70,000,000)  
10 For services and expenses of the state revolving funds program  
11 (12DW1657) ... 7,000,000 ..... (re. \$4,821,000)

12 By chapter 54, section 1, of the laws of 2015:  
13 For federal grants for the safe drinking water revolving fund  
14 (12021557) ... 70,000,000 ..... (re. \$32,042,000)

15 By chapter 54, section 1, of the laws of 2014:  
16 For federal grants for the safe drinking water revolving fund  
17 (12021457) ... 70,000,000 ..... (re. \$31,557,000)

18 By chapter 54, section 1, of the laws of 2013:  
19 For federal grants for the safe drinking water revolving fund  
20 (12021357) ... 70,000,000 ..... (re. \$15,070,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 For federal grants for the safe drinking water revolving fund  
23 (12021257) ... 24,146,000 ..... (re. \$1,136,000)

24 By chapter 54, section 1, of the laws of 2010:  
25 For federal grants for the safe drinking water revolving fund  
26 (12021057) ... 157,183,000 ..... (re. \$72,407,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	53,000,000	550,217,000
6	-----	-----
7 All Funds .....	53,000,000	550,217,000
8	=====	=====
9 INTEROPERABLE COMMUNICATIONS (CCP) .....		50,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement Purpose		
14 For the provision of grants or reimbursement		
15 to counties for the development, consol-		
16 idation or operation of public safety		
17 communications systems or networks		
18 designed to support statewide interopera-		
19 ble communications for first responders.		
20 Expenditures from this appropriation shall		
21 reduce appropriations for grants from the		
22 statewide public safety communications		
23 account for the same purpose by an equiv-		
24 alent amount, and such appropriation		
25 authority in such account shall then be		
26 deemed to have lapsed to the extent of		
27 such reduction (ERIC1708) .....	50,000,000	
28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).....		3,000,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund		
32 Health and Safety Purpose		
33 Alterations and improvements for health and		
34 safety including liabilities incurred		
35 prior to April 1, 2017 (ERHS1701) .....	2,000,000	
36 Capital Projects Funds - Other		
37 Capital Projects Fund		
38 Preservation of Facilities Purpose		
39 Alterations and improvements for the preser-		
40 vation of facilities including liabilities		
41 incurred prior to April 1, 2017 (ERPF1703) ...	1,000,000	



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY  
2 (CCP)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:  
7 For the cost of studies, site acquisitions, planning, design,  
8 construction, reconstruction, renovation, and equipment necessary to  
9 establish a college of emergency preparedness, homeland security and  
10 cybersecurity under a plan developed in consultation with the divi-  
11 sion of homeland security and emergency services. All or a portion  
12 of the funds appropriated herein may be suballocated or transferred  
13 to any department, agency, or public authority (ERCG1407) .....  
14 15,000,000 ..... (re. \$15,000,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2010:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of centralized state public safety training facili-  
23 ties including related departmental administrative costs incurred  
24 prior to April 1, 2010 (ERNF1007) .....  
25 42,000,000 ..... (re. \$11,769,000)

26 DISASTER ASSISTANCE (CCP)

27 Capital Projects [~~Fund~~] Funds - Other  
28 New York Storm Recovery Capital Fund  
29 Storm Recovery Account  
30 Disaster Assistance Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
32 section 1, of the laws of 2014:  
33 For the cost of repair, rehabilitation, or replacement of capital  
34 works or purposes damaged by hurricane Sandy which are expected to  
35 be eligible for reimbursement by the federal emergency management  
36 agency (FEMA), the federal transit administration (FTA), the federal  
37 highway administration (FHWA) and/or any other federal reimbursement  
38 source, including liabilities incurred prior to April 1, 2013. This  
39 appropriation may be available to provide advances in anticipation  
40 of reimbursement for the repair, rehabilitation, or replacement of  
41 capital works or purposes damaged by hurricane Sandy which are  
42 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or  
43 any other federal reimbursement source. No such advances for a  
44 project shall be made unless the division of budget has first deter-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 mined that there is a substantial likelihood that the project is  
2 eligible for reimbursement by FEMA, FTA, FHWA and/or any other  
3 federal reimbursement source. Notwithstanding any provision of law  
4 to the contrary, the state comptroller shall credit these appropri-  
5 ations with federal grants received pursuant to the federal communi-  
6 ty development block grant program or any other federal program  
7 providing disaster aid, in recognition that the state was required  
8 to make payments for eligible projects in advance of the availabili-  
9 ty of federal reimbursement. Funds appropriated herein may be subal-  
10 located or transferred to any other state department, agency, or  
11 public benefit corporation, to achieve this purpose. Five business  
12 days after the close of each month, the division of the budget shall  
13 report to the chair of the senate finance committee and the chair of  
14 the assembly ways and means committee total disbursements from this  
15 appropriation (73FA13DA) ... 450,000,000 ..... (re. \$450,000,000)

## 16 INTEROPERABLE COMMUNICATIONS (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Program Improvement Purpose

20 By chapter 54, section 1, of the laws of 2015:

21 For projects designed to advance completion of a fully interoperable  
22 statewide public safety communications network. Expenditures from  
23 this appropriation shall reduce appropriations for grants from the  
24 statewide public safety communications account for the same purpose  
25 by an equivalent amount, and such appropriation authority in such  
26 account shall then be deemed to have lapsed to the extent of such  
27 reduction (ERCN1508) ... 15,000,000 ..... (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the provision of grants or reimbursement to counties for the  
30 development, consolidation or operation of public safety communi-  
31 cations systems or networks designed to support statewide interoper-  
32 able communications for first responders. Expenditures from this  
33 appropriation shall reduce appropriations for grants from the state-  
34 wide public safety communications account for the same purpose by an  
35 equivalent amount, and such appropriation authority in such account  
36 shall then be deemed to have lapsed to the extent of such reduction  
37 (ERIC1408) ... 100,000,000 ..... (re. \$46,375,000)

38 For projects designed to advance completion of a fully interoperable  
39 statewide public safety communications network. Expenditures from  
40 this appropriation shall reduce appropriations for grants from the  
41 statewide public safety communications account for the same purpose  
42 by an equivalent amount, and such appropriation authority in such  
43 account shall then be deemed to have lapsed to the extent of such  
44 reduction (ERCN1408) ... 15,000,000 ..... (re. \$12,073,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	638,725,000	2,345,245,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds .....	638,725,000	2,355,272,000
9	=====	=====
10 ACCESS TO HOME PROGRAM (CCP) .....		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 New Facilities Purpose		
15 For allocation as follows: For contract with		
16 eligible applicants to provide financial		
17 assistance for the actual costs of an		
18 access to home program pursuant to article		
19 XXV of the private housing finance law		
20 (08051707) .....	1,000,000	
21 AFFORDABLE HOUSING CORPORATION (CCP) .....		26,000,000
22		-----
23 Capital Projects Funds - Other		
24 Housing Program Fund		
25 New Facilities Purpose		
26 For allocation as follows: For deposit in		
27 the affordable housing development account		
28 created pursuant to section 59-b of the		
29 private housing finance law for the		
30 purposes of carrying out the provisions of		
31 article XIX of the private housing finance		
32 law. No funds shall be expended from this		
33 appropriation until the director of the		
34 budget has approved a financial plan		
35 submitted by the affordable housing corpo-		
36 ration in such detail as required by the		
37 director of the budget.		
38 Up to 5 percent of the funds appropriated		
39 herein may be used for administrative		
40 purposes (08011707) .....	26,000,000	
41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) .....		14,000,000
42		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other  
 2 Housing Program Fund  
 3 New Facilities Purpose  
  
 4 For allocation as follows: For deposit in  
 5 the housing trust fund account created  
 6 pursuant to section 59-a of the private  
 7 housing finance law and subject to the  
 8 provisions of article XVIII of the private  
 9 housing finance law for the purpose of  
 10 maximizing the state's utilization of  
 11 federal low income housing tax credits in  
 12 conjunction with the issuance of tax  
 13 exempt bonds used to finance affordable  
 14 housing construction.  
 15 Up to 5 percent of the funds appropriated  
 16 herein may be used for administrative  
 17 purposes (08031707) ..... 14,000,000  
  
 18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000  
 19 -----  
  
 20 Capital Projects Funds - Other  
 21 Housing Program Fund  
 22 Preservation of Facilities Purpose  
  
 23 For allocation as follows: For contracts  
 24 with not-for-profit corporations or muni-  
 25 cipalities to provide state financial  
 26 assistance to administer emergency home  
 27 repairs programs which provide grants and  
 28 loans in an amount not to exceed \$10,000  
 29 per unit for the cost of correcting any  
 30 condition which poses a threat to the  
 31 life, health or safety of a low income  
 32 elderly homeowner. No funds shall be  
 33 expended from this appropriation until the  
 34 director of the budget has approved a  
 35 financial plan submitted by the housing  
 36 trust fund corporation on behalf of the  
 37 housing opportunities for the elderly  
 38 program in such detail as required by the  
 39 director of the budget.  
 40 Up to 5 percent of the funds appropriated  
 41 herein may be used for administrative  
 42 purposes (08081703) ..... 1,400,000  
  
 43 HOUSING PROGRAM (CCP) ..... 541,525,000  
 44 -----  
  
 45 Capital Projects Funds - Other  
 46 Housing Program Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

## 1 New Facilities Purpose

2 In support of a comprehensive, statewide  
3 multi-year housing program. The commis-  
4 sioner shall provide, in electronic excel  
5 format or as requested by the Legislature,  
6 an annual report to the director of the  
7 budget, the speaker of the Assembly, and  
8 the temporary president of the Senate, on  
9 or before July 1 of each year, that summa-  
10 rizes the activities undertaken pursuant  
11 to the funding made available in the  
12 2016-17 and 2017-18 state fiscal year  
13 housing program (ccp). Such annual report  
14 shall be cumulative and shall include an  
15 itemized list of each project utilizing  
16 funds appropriated by the 2016-17 and  
17 2017-18 state fiscal year housing program  
18 (ccp), including a brief description of  
19 the project, street address, county, awar-  
20 dee, total budget, amount of capital  
21 subsidy appropriated by the housing  
22 program (ccp), relevant section of the  
23 housing program (ccp), bonded or cash,  
24 amount of each additional public funding  
25 source, funding program, number of units,  
26 area median income requirements if appli-  
27 cable, month and year construction will  
28 commence, projected date of occupancy, and  
29 project phase (in development, engineer-  
30 ing, construction, complete, defunded).  
31 Such annual report shall continue to be  
32 provided until such time as the final  
33 disbursement of funds appropriated in the  
34 2016-17 and 2017-18 state fiscal year  
35 housing program (ccp) has occurred.  
36 Notwithstanding any other law to the contra-  
37 ry, the amounts appropriated herein may be  
38 suballocated to any state department,  
39 agency, or public authority for the  
40 purposes stated herein. Notwithstanding  
41 section 40 of the state finance law or any  
42 other law to the contrary, all assistance  
43 appropriations made from this account  
44 shall remain in full force and effect in  
45 accordance, in the aggregate, with the  
46 following schedule: not more than an addi-  
47 tional \$500,000,000 for the period April  
48 1, 2019 through and past March 31, 2020,  
49 and not more than an additional  
50 \$41,525,000 for the period April 1, 2020

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 through and past March 31, 2021 as indi-  
2 cated below:

- 3 1. When combined with other funds made  
4 available in the 2016-17 and 2017-18 state  
5 fiscal year housing program (ccp), up to a  
6 total of \$950,000,000 shall be made avail-  
7 able for the purpose of providing capital  
8 and operating subsidies for the develop-  
9 ment of 6,000 or more supportive housing  
10 units throughout the state over the next  
11 five years, as determined by a competitive  
12 selection process.
- 13 2. When combined with other funds made  
14 available in the 2016-17 and 2017-18 state  
15 fiscal year housing program (ccp), up to a  
16 total of \$472,025,000 shall be made avail-  
17 able for the purpose of providing capital  
18 subsidies for the new construction or  
19 adaptive reuse of rental housing afforda-  
20 ble to households that earn up to 60  
21 percent of area median income (AMI) and  
22 that advance one or more of the specific  
23 housing priorities of the state. Up to 5  
24 percent of the funds allocated herein may  
25 be used for administrative purposes.
- 26 3. When combined with other funds made  
27 available in the 2016-17 and 2017-18 state  
28 fiscal year housing program (ccp), up to a  
29 total of \$125,000,000 shall be made avail-  
30 able for the purpose of developing or  
31 rehabilitating one hundred percent senior  
32 rental affordable housing targeted to  
33 low-income seniors, aged 60 and above.
- 34 4. When combined with other funds made  
35 available in the 2016-17 and 2017-18 state  
36 fiscal year housing program (ccp), up to a  
37 total of \$45,000,000 for purposes of the  
38 rural and urban community investment fund  
39 program created pursuant to article XXVII  
40 of the private housing finance law.
- 41 5. When combined with other funds made  
42 available in the 2016-17 and 2017-18 state  
43 fiscal year housing program (ccp), up to a  
44 total of \$150,000,000 shall be made avail-  
45 able for the purpose of providing capital  
46 subsidies for the new construction, adap-  
47 tive reuse, or reconstruction of rental  
48 housing affordable to households that earn  
49 between 60 percent and 130 percent of AMI  
50 and that advance one or more of the  
51 specific housing priorities of the state.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 6. When combined with other funds made  
2 available in the 2016-17 and 2017-18 state  
3 fiscal year housing program (ccp), up to a  
4 total of \$146,000,000 shall be made avail-  
5 able for the purpose of substantial or  
6 moderate rehabilitation of site-specific  
7 multi-family rental housing currently  
8 under a regulatory agreement or extended  
9 use agreement with the division of housing  
10 and community renewal or another state,  
11 federal or local housing agency.

12 7. When combined with other funds made  
13 available in the 2016-17 and 2017-18 state  
14 fiscal year housing program (ccp), up to a  
15 total of \$75,000,000 shall be made avail-  
16 able for the purpose of providing capital  
17 subsidies to preserve and improve Mitc-  
18 hell-Lama properties in the state.

19 8. When combined with other funds made  
20 available in the 2016-17 and 2017-18 state  
21 fiscal year housing program (ccp), up to a  
22 total of \$125,000,000 shall be made avail-  
23 able for the purpose of substantial or  
24 moderate rehabilitation and/or the demoli-  
25 tion and replacement through new  
26 construction of site-specific multi-family  
27 rental housing currently owned by public  
28 housing authorities outside of New York  
29 city. The distribution of any funds which  
30 the division of housing and community  
31 renewal or other appropriate state agen-  
32 cies or authorities authorizes to be used  
33 as part of a federal housing program,  
34 shall require the division of housing and  
35 community renewal to monitor and ensure  
36 that any affected public housing tenants  
37 are properly informed regarding partic-  
38 ipation in the federal housing program and  
39 that appropriate documents related to  
40 participation in such federal housing  
41 program are made publicly available and  
42 are posted on each applicable housing  
43 authority's website in a timely manner to  
44 properly inform such public housing  
45 authority tenants. The residents of public  
46 housing that receives and uses such funds  
47 to participate in such federal program  
48 shall be provided a uniform lease agree-  
49 ment that provides, at a minimum, terms  
50 and conditions consistent with those found  
51 in the public housing lease they had prior  
52 to the public housing having received any

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 such funds. Public housing authorities  
2 that receive and use such funds shall be  
3 required to: provide resident education,  
4 which shall include comprehensive informa-  
5 tion about any anticipated changes to the  
6 public housing; provide language assist-  
7 ance to residents with limited English  
8 proficiency; recognize the right of resi-  
9 dents to form a resident organization;  
10 require resident participation funding  
11 commensurate to the funding that was being  
12 allocated to residents already; develop a  
13 set of procedures for resident grievances  
14 and lease termination proceedings that  
15 apply to residents following the use of  
16 such funds, which shall be consistent with  
17 any existing procedures, can provide  
18 stronger resident protections, and conform  
19 with any other applicable federal rules  
20 and/or regulations. In cases when there is  
21 a property manager other than the public  
22 housing authority that receives these  
23 funds, then such property manager shall be  
24 required to take actions including, but  
25 not limited to, providing clear and acces-  
26 sible information to residents before,  
27 during, and after becoming the property  
28 manager; provide language assistance to  
29 residents with limited English proficien-  
30 cy; and recognize a legitimate resident  
31 organization as the residents' represen-  
32 tative, invite such resident organization  
33 to all resident engagements, and meet  
34 regularly with the resident organization  
35 to discuss emerging property-wide issues.

36 9. When combined with other funds made  
37 available in the 2016-17 and 2017-18 state  
38 fiscal year housing program (ccp), up to a  
39 total of \$62,500,000 shall be made avail-  
40 able for the purpose of substantial or  
41 moderate rehabilitation and/or the demoli-  
42 tion and replacement through new  
43 construction of buildings of 5 to 40  
44 units.

45 10. When combined with other funds made  
46 available in the 2016-17 and 2017-18 state  
47 fiscal year housing program (ccp), up to a  
48 total of \$41,475,000 shall be made avail-  
49 able for the purpose of promoting home  
50 ownership among families of low and moder-  
51 ate income for whom there are few afforda-  
52 ble home ownership alternatives in the



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 private market, and to stimulate the  
2 development, stabilization, and preserva-  
3 tion of New York communities.

4 11. When combined with other funds made  
5 available in the 2016-17 and 2017-18 state  
6 fiscal year housing program (ccp), up to a  
7 total of \$13,000,000 shall be made avail-  
8 able for the purposes of mobile and manu-  
9 factured home replacement program pursuant  
10 to chapter 54 of the laws of 2016.

11 12. When combined with other funds made  
12 available in the 2016-17 and 2017-18 state  
13 fiscal year housing program (ccp), up to a  
14 total of \$10,000,000 shall be made avail-  
15 able for the purpose of stimulating rein-  
16 vestment in properties located within  
17 mixed-used commercial districts located in  
18 urban, small town, and rural areas of the  
19 state pursuant to article XXVI of the  
20 private housing finance law.

21 13. When combined with other funds made  
22 available in the 2016-17 and 2017-18 state  
23 fiscal year housing program (ccp), up to a  
24 total of \$200,000,000 shall be made avail-  
25 able, pursuant to a plan approved by the  
26 director of the budget, in consultation  
27 with the New York city housing authority  
28 chair and the dormitory authority of the  
29 state of New York, for the purpose of  
30 capital projects and other improvements  
31 related to housing developments owned or  
32 operated by the New York city housing  
33 authority.

34 14. When combined with other funds made  
35 available in the 2016-17 and 2017-18 state  
36 fiscal year housing program (ccp), up to a  
37 total of \$100,000,000 shall be made avail-  
38 able for the preservation, restoration or  
39 creation of affordable housing units in a  
40 city having a population of one million or  
41 more, one hundred percent of which shall  
42 be affordable to households that earn up  
43 to sixty percent of the area median income  
44 adjusted for family size. Priority shall  
45 be given to applicants incorporated pursu-  
46 ant to the not-for-profit corporation law,  
47 with prior experience in community devel-  
48 opment projects with at least a fifty-one  
49 percent controlling interest in such  
50 project. Not-for-profits shall strive to  
51 develop projects utilizing state or city-  
52 owned land and such utilization shall be

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 prioritized in the agency review of such  
2 project (08111707) ..... 541,525,000

3 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000  
4 -----

5 Capital Projects Funds - Other  
6 Housing Program Fund  
7 New Facilities Purpose

8 For allocation as follows: For deposit in  
9 the housing trust fund account created  
10 pursuant to section 59-a of the private  
11 housing finance law for the purposes of  
12 carrying out the provisions of article  
13 XVIII of the private housing finance law  
14 including up to \$300,000 to offset housing  
15 trust fund corporation costs of adminis-  
16 tering the low income housing trust fund  
17 program established by such article. No  
18 funds shall be expended from this appro-  
19 priation until the director of the budget  
20 has approved a financial plan submitted by  
21 the housing trust fund corporation on  
22 behalf of the housing trust fund program  
23 in such detail as required by the director  
24 of the budget.  
25 Up to 5 percent of the funds appropriated  
26 herein may be used for administrative  
27 purposes (08041707) ..... 44,200,000

28 MAIN STREET PROGRAM (CCP) ..... 4,200,000  
29 -----

30 Capital Projects Funds - Other  
31 Housing Program Fund  
32 New Facilities Purpose

33 For allocation as follows: For contract with  
34 not-for-profit corporations and munici-  
35 palities to provide state fiscal assist-  
36 ance to administer main street or downtown  
37 revitalization projects for communities  
38 pursuant to article XXVI of the private  
39 housing finance law (08061707) ..... 4,200,000

40 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
41 -----

42 Capital Projects Funds - Other  
43 Housing Program Fund  
44 Preservation of Facilities Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2017-18

1 For allocation as follows: For services and  
2 expenses of a public housing modernization  
3 program. Of the amount appropriated here-  
4 in, the sum of \$400,000 shall be allocated  
5 for capital project activities associated  
6 with article XII of the public housing  
7 law. No funds shall be expended from this  
8 appropriation until the director of the  
9 budget has approved a financial plan  
10 submitted by the housing trust fund corpo-  
11 ration on behalf of the public housing  
12 modernization program in such detail as  
13 required by the director of the budget.  
14 Up to 5 percent of the funds appropriated  
15 herein may be used for administrative  
16 purposes (08051703) ..... 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS     2017-18

1    ACCESS TO HOME PROGRAM (CCP)

2        Capital Projects Funds - Other

3        Housing Program Fund

4        New Facilities Purpose

5    By chapter 55, section 1, of the laws of 2016:

6        For allocation as follows: For contract with eligible applicants to

7            provide financial assistance for the actual costs of an access to

8            home program pursuant to article XXV of the private housing finance

9            law (08051607) ... 1,000,000 ..... (re. \$1,000,000)

10   AFFORDABLE HOUSING CORPORATION (CCP)

11        Capital Projects Funds - Other

12        Housing Program Fund

13        New Facilities Purpose

14    By chapter 55, section 1, of the laws of 2016:

15        For allocation as follows: For deposit in the affordable housing

16            development account created pursuant to section 59-b of the private

17            housing finance law for the purposes of carrying out the provisions

18            of article XIX of the private housing finance law. No funds shall be

19            expended from this appropriation until the director of the budget

20            has approved a financial plan submitted by the affordable housing

21            corporation in such detail as required by the director of the budg-

22            et.

23        Up to 5 percent of the funds appropriated herein may be used for

24            administrative purposes (08011607) ..... (re. \$25,725,000)

25            26,000,000 ..... (re. \$25,725,000)

26    By chapter 54, section 1, of the laws of 2015:

27        For allocation as follows: For deposit in the affordable housing

28            development account created pursuant to section 59-b of the private

29            housing finance law for the purposes of carrying out the provisions

30            of article XIX of the private housing finance law. No funds shall be

31            expended from this appropriation until the director of the budget

32            has approved a financial plan submitted by the affordable housing

33            corporation in such detail as required by the director of the budg-

34            et.

35        Up to 5 percent of the funds appropriated herein may be used for

36            administrative purposes (08011507) ..... (re. \$28,250,000)

37            29,000,000 ..... (re. \$28,250,000)

38    By chapter 54, section 1, of the laws of 2014:

39        For allocation as follows: For deposit in the affordable housing

40            development account created pursuant to section 59-b of the private

41            housing finance law for the purposes of carrying out the provisions

42            of article XIX of the private housing finance law. No funds shall be

43            expended from this appropriation until the director of the budget

44            has approved a financial plan submitted by the affordable housing

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

corporation in such detail as required by the director of the budget.  
et.

Up to 5 percent of the funds appropriated herein may be used for  
administrative purposes (08011407) .....  
25,000,000 ..... (re. \$24,725,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the affordable housing  
development account created pursuant to section 59-b of the private  
housing finance law for the purposes of carrying out the provisions  
of article XIX of the private housing finance law. No funds shall be  
expended from this appropriation until the director of the budget  
has approved a financial plan submitted by the affordable housing  
corporation in such detail as required by the director of the budget.  
et.

Up to 5 percent of the funds appropriated herein may be used for  
administrative purposes (08011307) .....  
25,000,000 ..... (re. \$24,250,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the affordable housing  
development account created pursuant to section 59-b of the private  
housing finance law for the purposes of carrying out the provisions  
of article XIX of the private housing finance law. No funds shall be  
expended from this appropriation until the director of the budget  
has approved a financial plan submitted by the affordable housing  
corporation in such detail as required by the director of the budget.  
et.

Up to 5 percent of the funds appropriated herein may be used for  
administrative purposes (08021207) .....  
25,000,000 ..... (re. \$8,099,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund  
account created pursuant to section 59-a of the private housing  
finance law and subject to the provisions of article XVIII of the  
private housing finance law for the purpose of maximizing the  
state's utilization of federal low income housing tax credits in  
conjunction with the issuance of tax exempt bonds used to finance  
affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for  
administrative purposes (08031607) .....  
14,000,000 ..... (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2015:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For allocation as follows: For deposit in the housing trust fund  
2 account created pursuant to section 59-a of the private housing  
3 finance law and subject to the provisions of article XVIII of the  
4 private housing finance law for the purpose of maximizing the  
5 state's utilization of federal low income housing tax credits in  
6 conjunction with the issuance of tax exempt bonds used to finance  
7 affordable housing construction.

8 Up to 5 percent of the funds appropriated herein may be used for  
9 administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For allocation as follows: For deposit in the housing trust fund  
12 account created pursuant to section 59-a of the private housing  
13 finance law and subject to the provisions of article XVIII of the  
14 private housing finance law for the purpose of maximizing the  
15 state's utilization of federal low income housing tax credits in  
16 conjunction with the issuance of tax exempt bonds used to finance  
17 affordable housing construction.

18 Up to 5 percent of the funds appropriated herein may be used for  
19 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For allocation as follows: For deposit in the housing trust fund  
22 account created pursuant to section 59-a of the private housing  
23 finance law and subject to the provisions of article XVIII of the  
24 private housing finance law for the purpose of maximizing the  
25 state's utilization of federal low income housing tax credits in  
26 conjunction with the issuance of tax exempt bonds used to finance  
27 affordable housing construction.

28 Up to 5 percent of the funds appropriated herein may be used for  
29 administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000)

30 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

31 Capital Projects Funds - Other  
32 Housing Program Fund  
33 Preservation of Facilities Purpose

34 By chapter 55, section 1, of the laws of 2016:

35 For allocation as follows: For contracts with not-for-profit corpo-  
36 rations or municipalities to provide state financial assistance to  
37 administer emergency home repairs programs which provide grants and  
38 loans in an amount not to exceed \$10,000 per unit for the cost of  
39 correcting any condition which poses a threat to the life, health or  
40 safety of a low income elderly homeowner. No funds shall be expended  
41 from this appropriation until the director of the budget has  
42 approved a financial plan submitted by the housing trust fund corpo-  
43 ration on behalf of the housing opportunities for the elderly  
44 program in such detail as required by the director of the budget.

45 Up to 5 percent of the funds appropriated herein may be used for  
46 administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS     2017-18

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ... 1,400,000 .... (re. \$551,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other  
Dedicated Infrastructure Investment Fund  
Infrastructure Investment Account  
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program [~~in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate~~].

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein[~~, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the~~

~~DIVISION OF HOUSING AND COMMUNITY RENEWAL~~~~CAPITAL PROJECTS - REAPPROPRIATIONS - 2017-18~~

~~temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee~~]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 capital subsidies to preserve and improve Mitchell-Lama properties  
2 in the state.

3 8. When combined with other funds made available in the 2016-17 and  
4 2017-18 state fiscal year housing program (ccp), up to a total of  
5 \$125,000,000 shall be made available for the purpose of substantial  
6 or moderate rehabilitation and/or the demolition and replacement  
7 through new construction of site-specific multi-family rental hous-  
8 ing currently owned by public housing authorities outside of New  
9 York city. The distribution of any funds which the division of hous-  
10 ing and community renewal or other appropriate state agencies or  
11 authorities authorizes to be used as part of a federal housing  
12 program, shall require the division of housing and community renewal  
13 to monitor and ensure that any affected public housing tenants are  
14 properly informed regarding participation in the federal housing  
15 program and that appropriate documents related to participation in  
16 such federal housing program are made publicly available and are  
17 posted on each applicable housing authority's website in a timely  
18 manner to properly inform such public housing authority tenants. The  
19 residents of public housing that receives and uses such funds to  
20 participate in such federal program shall be provided a uniform  
21 lease agreement that provides, at a minimum, terms and conditions  
22 consistent with those found in the public housing lease they had  
23 prior to the public housing having received any such funds. Public  
24 housing authorities that receive and use such funds shall be  
25 required to: provide resident education, which shall include compre-  
26 hensive information about any anticipated changes to the public  
27 housing; provide language assistance to residents with limited  
28 English proficiency; recognize the right of residents to form a  
29 resident organization; require resident participation funding  
30 commensurate to the funding that was being allocated to residents  
31 already; develop a set of procedures for resident grievances and  
32 lease termination proceedings that apply to residents following the  
33 use of such funds, which shall be consistent with any existing  
34 procedures, can provide stronger resident protections, and conform  
35 with any other applicable federal rules and/or regulations. In cases  
36 when there is a property manager other than the public housing  
37 authority that receives these funds, then such property manager  
38 shall be required to take actions including, but not limited to,  
39 providing clear and accessible information to residents before,  
40 during, and after becoming the property manager; provide language  
41 assistance to residents with limited English proficiency; and recog-  
42 nize a legitimate resident organization as the residents' represen-  
43 tative, invite such resident organization to all resident engage-  
44 ments, and meet regularly with the resident organization to discuss  
45 emerging property-wide issues.

46 9. When combined with other funds made available in the 2016-17 and  
47 2017-18 state fiscal year housing program (ccp), up to a total of  
48 \$62,500,000 shall be made available for the purpose of substantial  
49 or moderate rehabilitation and/or the demolition and replacement  
50 through new construction of buildings of 5 to 40 units.

51 10. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

\$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) ..... 590,000,000 ..... (re. \$590,000,000)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program  
~~[in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate].~~

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president

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1 of the Senate, on or before July 1 of each year, that summarizes the  
2 activities undertaken pursuant to the funding made available in the  
3 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
4 annual report shall be cumulative and shall include an itemized list  
5 of each project utilizing funds appropriated by the 2016-17 and  
6 2017-18 state fiscal year housing program (ccp), including a brief  
7 description of the project, street address, county, awardee, total  
8 budget, amount of capital subsidy appropriated by the housing  
9 program (ccp), relevant section of the housing program (ccp), bonded  
10 or cash, amount of each additional public funding source, funding  
11 program, number of units, area median income requirements if appli-  
12 cable, month and year construction will commence, projected date of  
13 occupancy, and project phase (in development, engineering,  
14 construction, complete, defunded). Such annual report shall continue  
15 to be provided until such time as the final disbursement of funds  
16 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
17 program (ccp) has occurred.

18 Notwithstanding any other law to the contrary, the amounts appropri-  
19 ated herein may be suballocated to any state department, agency, or  
20 public authority for the purposes stated herein[~~, only in accordance~~  
21 ~~with a plan approved in a memorandum of understanding executed by~~  
22 ~~the director of the budget, the speaker of the assembly, and the~~  
23 ~~temporary president of the senate, who shall file such approval with~~  
24 ~~the department of audit and control and copies thereof with the~~  
25 ~~chair of the senate finance committee and the chair of the assembly~~  
26 ~~ways and means committee]. Notwithstanding section 40 of the state~~  
27 finance law or any other law to the contrary, all assistance appro-  
28 priations made from this account shall remain in full force and  
29 effect in accordance, in the aggregate, with the following schedule:  
30 not more than \$303,384,000 for the period April 1, 2017 through and  
31 past March 31, 2018, not more than an additional \$354,715,000 for  
32 the period April 1, 2018 through and past March 31, 2019, not more  
33 than an additional \$359,565,000 for the period April 1, 2019 through  
34 and past March 31, 2020, and not more than an additional  
35 \$365,811,000 for the period April 1, 2020 through and past March 31,  
36 2021 as indicated below:

37 1. When combined with other funds made available in the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), up to a total of  
39 \$950,000,000 shall be made available for the purpose of providing  
40 capital and operating subsidies for the development of 6,000 or more  
41 supportive housing units throughout the state over the next five  
42 years, as determined by a competitive selection process.

43 2. When combined with other funds made available in the 2016-17 and  
44 2017-18 state fiscal year housing program (ccp), up to a total of  
45 \$472,025,000 shall be made available for the purpose of providing  
46 capital subsidies for the new construction or adaptive reuse of  
47 rental housing affordable to households that earn up to 60 percent  
48 of area median income (AMI) and that advance one or more of the  
49 specific housing priorities of the state. Up to 5 percent of the  
50 funds allocated herein may be used for administrative purposes.

51 3. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 \$125,000,000 shall be made available for the purpose of developing  
2 or rehabilitating one hundred percent senior rental affordable hous-  
3 ing targeted to low-income seniors, aged 60 and above.

4 4. When combined with other funds made available in the 2016-17 and  
5 2017-18 state fiscal year housing program (ccp), up to a total of  
6 \$45,000,000 for purposes of the rural and urban community investment  
7 fund program created pursuant to article XXVII of the private hous-  
8 ing finance law.

9 5. When combined with other funds made available in the 2016-17 and  
10 2017-18 state fiscal year housing program (ccp), up to a total of  
11 \$150,000,000 shall be made available for the purpose of providing  
12 capital subsidies for the new construction, adaptive reuse, or  
13 reconstruction of rental housing affordable to households that earn  
14 between 60 percent and 130 percent of AMI and that advance one or  
15 more of the specific housing priorities of the state.

16 6. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$146,000,000 shall be made available for the purpose of substantial  
19 or moderate rehabilitation of site-specific multi-family rental  
20 housing currently under a regulatory agreement or extended use  
21 agreement with the division of housing and community renewal or  
22 another state, federal or local housing agency.

23 7. When combined with other funds made available in the 2016-17 and  
24 2017-18 state fiscal year housing program (ccp), up to a total of  
25 \$75,000,000 shall be made available for the purpose of providing  
26 capital subsidies to preserve and improve Mitchell-Lama properties  
27 in the state.

28 8. When combined with other funds made available in the 2016-17 and  
29 2017-18 state fiscal year housing program (ccp), up to a total of  
30 \$125,000,000 shall be made available for the purpose of substantial  
31 or moderate rehabilitation and/or the demolition and replacement  
32 through new construction of site-specific multi-family rental hous-  
33 ing currently owned by public housing authorities outside of New  
34 York city. The distribution of any funds which the division of hous-  
35 ing and community renewal or other appropriate state agencies or  
36 authorities authorizes to be used as part of a federal housing  
37 program, shall require the division of housing and community renewal  
38 to monitor and ensure that any affected public housing tenants are  
39 properly informed regarding participation in the federal housing  
40 program and that appropriate documents related to participation in  
41 such federal housing program are made publicly available and are  
42 posted on each applicable housing authority's website in a timely  
43 manner to properly inform such public housing authority tenants. The  
44 residents of public housing that receives and uses such funds to  
45 participate in such federal program shall be provided a uniform  
46 lease agreement that provides, at a minimum, terms and conditions  
47 consistent with those found in the public housing lease they had  
48 prior to the public housing having received any such funds. Public  
49 housing authorities that receive and use such funds shall be  
50 required to: provide resident education, which shall include compre-  
51 hensive information about any anticipated changes to the public  
52 housing; provide language assistance to residents with limited

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 English proficiency; recognize the right of residents to form a  
2 resident organization; require resident participation funding  
3 commensurate to the funding that was being allocated to residents  
4 already; develop a set of procedures for resident grievances and  
5 lease termination proceedings that apply to residents following the  
6 use of such funds, which shall be consistent with any existing  
7 procedures, can provide stronger resident protections, and conform  
8 with any other applicable federal rules and/or regulations. In cases  
9 when there is a property manager other than the public housing  
10 authority that receives these funds, then such property manager  
11 shall be required to take actions including, but not limited to,  
12 providing clear and accessible information to residents before,  
13 during, and after becoming the property manager; provide language  
14 assistance to residents with limited English proficiency; and recog-  
15 nize a legitimate resident organization as the residents' represen-  
16 tative, invite such resident organization to all resident engage-  
17 ments, and meet regularly with the resident organization to discuss  
18 emerging property-wide issues.

19 9. When combined with other funds made available in the 2016-17 and  
20 2017-18 state fiscal year housing program (ccp), up to a total of  
21 \$62,500,000 shall be made available for the purpose of substantial  
22 or moderate rehabilitation and/or the demolition and replacement  
23 through new construction of buildings of 5 to 40 units.

24 10. When combined with other funds made available in the 2016-17 and  
25 2017-18 state fiscal year housing program (ccp), up to a total of  
26 \$41,475,000 shall be made available for the purpose of promoting  
27 home ownership among families of low and moderate income for whom  
28 there are few affordable home ownership alternatives in the private  
29 market, and to stimulate the development, stabilization, and preser-  
30 vation of New York communities.

31 11. When combined with other funds made available in the 2016-17 and  
32 2017-18 state fiscal year housing program (ccp), up to a total of  
33 \$13,000,000 shall be made available for the purposes of mobile and  
34 manufactured home replacement program pursuant to chapter 54 of the  
35 laws of 2016.

36 12. When combined with other funds made available in the 2016-17 and  
37 2017-18 state fiscal year housing program (ccp), up to a total of  
38 \$10,000,000 shall be made available for the purpose of stimulating  
39 reinvestment in properties located within mixed-used commercial  
40 districts located in urban, small town, and rural areas of the state  
41 pursuant to article XXVI of the private housing finance law.

42 13. When combined with other funds made available in the 2016-17 and  
43 2017-18 state fiscal year housing program (ccp), up to a total of  
44 \$200,000,000 shall be made available, pursuant to a plan approved by  
45 the director of the budget, in consultation with the New York city  
46 housing authority chair and the dormitory authority of the state of  
47 New York, for the purpose of capital projects and other improvements  
48 related to housing developments owned or operated by the New York  
49 city housing authority.

50 14. When combined with other funds made available in the 2016-17 and  
51 2017-18 state fiscal year housing program (ccp), up to a total of  
52 \$100,000,000 shall be made available for the preservation, restora-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tion or creation of affordable housing units in a city having a  
population of one million or more, one hundred percent of which  
shall be affordable to households that earn up to sixty percent of  
the area median income adjusted for family size. Priority shall be  
given to applicants incorporated pursuant to the not-for-profit  
corporation law, with prior experience in community development  
projects with at least a fifty-one percent controlling interest in  
such project. Not-for-profits shall strive to develop projects  
utilizing state or city-owned land and such utilization shall be  
prioritized in the agency review of such project (08111607) .....  
 1,383,475,000 ..... (re. \$1,383,475,000)

## HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
 section 10, of the laws of 1990, and as amended by chapter 55,  
 section 1, of the laws of 1996:  
 For transfer to the Housing Program Fund for the non-bondable costs of  
 projects authorized by appropriations in the Housing Program Fund.  
 Upon certification of such non-bondable costs by the director of the  
 budget, the comptroller is hereby authorized and directed to trans-  
 fer moneys to the Housing Program Fund to repay such costs  
 (71259050) ... 120,000,000 ..... (re. \$19,720,000)

## LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other  
 Housing Program Fund  
 New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
 For allocation as follows: For deposit in the housing trust fund  
 account created pursuant to section 59-a of the private housing  
 finance law for the purposes of carrying out the provisions of arti-  
 cle XVIII of the private housing finance law including up to  
 \$300,000 to offset housing trust fund corporation costs of adminis-  
 tering the low income housing trust fund program established by such  
 article. No funds shall be expended from this appropriation until  
 the director of the budget has approved a financial plan submitted  
 by the housing trust fund corporation on behalf of the housing trust  
 fund program in such detail as required by the director of the budg-  
 et.  
 Up to 5 percent of the funds appropriated herein may be used for  
 administrative purposes (08041607) .....  
 44,200,000 ..... (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2015:

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1 For allocation as follows: For deposit in the housing trust fund  
2 account created pursuant to section 59-a of the private housing  
3 finance law for the purposes of carrying out the provisions of arti-  
4 cle XVIII of the private housing finance law including up to  
5 \$300,000 to offset housing trust fund corporation costs of adminis-  
6 tering the low income housing trust fund program established by such  
7 article. No funds shall be expended from this appropriation until  
8 the director of the budget has approved a financial plan submitted  
9 by the housing trust fund corporation on behalf of the housing trust  
10 fund program in such detail as required by the director of the budg-  
11 et.

12 Up to 5 percent of the funds appropriated herein may be used for  
13 administrative purposes (08041507) .....  
14 40,200,000 ..... (re. \$40,200,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For allocation as follows: For deposit in the housing trust fund  
17 account created pursuant to section 59-a of the private housing  
18 finance law for the purposes of carrying out the provisions of arti-  
19 cle XVIII of the private housing finance law including up to  
20 \$300,000 to offset housing trust fund corporation costs of adminis-  
21 tering the low income housing trust fund program established by such  
22 article. No funds shall be expended from this appropriation until  
23 the director of the budget has approved a financial plan submitted  
24 by the housing trust fund corporation on behalf of the housing trust  
25 fund program in such detail as required by the director of the budg-  
26 et.

27 Up to 5 percent of the funds appropriated herein may be used for  
28 administrative purposes (08041407) .....  
29 44,200,000 ..... (re. \$44,200,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For allocation as follows: For deposit in the housing trust fund  
32 account created pursuant to section 59-a of the private housing  
33 finance law for the purposes of carrying out the provisions of arti-  
34 cle XVIII of the private housing finance law including up to  
35 \$300,000 to offset housing trust fund corporation costs of adminis-  
36 tering the low income housing trust fund program established by such  
37 article. No funds shall be expended from this appropriation until  
38 the director of the budget has approved a financial plan submitted  
39 by the housing trust fund corporation on behalf of the housing trust  
40 fund program in such detail as required by the director of the budg-  
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for  
43 administrative purposes (08041307) .....  
44 32,200,000 ..... (re. \$8,860,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For allocation as follows: For deposit in the housing trust fund  
47 account created pursuant to section 59-a of the private housing  
48 finance law for the purposes of carrying out the provisions of arti-  
49 cle XVIII of the private housing finance law including up to

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 \$300,000 to offset housing trust fund corporation costs of adminis-  
 2 tering the low income housing trust fund program established by such  
 3 article. No funds shall be expended from this appropriation until  
 4 the director of the budget has approved a financial plan submitted  
 5 by the housing trust fund corporation on behalf of the housing trust  
 6 fund program in such detail as required by the director of the budg-  
 7 et.

8 Up to 5 percent of the funds appropriated herein may be used for  
 9 administrative purposes (08011207) .....  
 10 32,200,000 ..... (re. \$6,616,000)

## 11 MAIN STREET PROGRAM (CCP)

12 Capital Projects Funds - Other  
 13 Housing Program Fund  
 14 New Facilities Purpose

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For contract with not-for-profit corpo-  
 17 rations and municipalities to provide state fiscal assistance to  
 18 administer main street or downtown revitalization projects for  
 19 communities pursuant to article XXVI of the private housing finance  
 20 law (08061607) ... 4,200,000 ..... (re. \$4,200,000)

21 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
22 PROGRAM (CCP)

23 Capital Projects Funds - Other  
 24 Housing Assistance Fund  
 25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
 27 section 4, of the laws of 2009:

28 For allocation as follows: For services and expenses related to the  
 29 New York state housing finance agency's Mitchell Lama Rehabilitation  
 30 and Preservation Program and the All Affordable Program (08ML0803)  
 31 ... 10,000,000 ..... (re. \$4,000,000)

## 32 NEW FACILITIES (CCP)

33 Capital Projects Funds - Federal  
 34 Federal Capital Projects Fund  
 35 New Facilities Purpose

36 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
 37 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 38 amended and reappropriated to read:

39 For expenditure of funds made available pursuant to the CranstonGon-  
 40 zales National Affordable Housing Act (, being P.L. 101-625) for  
 41 activities authorized pursuant to article 24 of the Private Housing  
 42 Finance Law. Notwithstanding any other provision of law,  
 43 [~~\$61,800,000~~] \$64,800,000 of the amount appropriated herein shall be



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used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 ..... (re. \$10,027,000)

## PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2013:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08041003) ... 12,800,000 ..... (re. \$7,401,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - Other  
State Housing Fund  
New Facilities Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
2 55, section 1, of the laws of 1996, for:  
3 Loan contracts for low rent public housing. No funds shall be made  
4 available until a plan which includes a draft request for proposals  
5 has been submitted to the chairs of the senate and assembly housing  
6 committees and approved by the director of the budget. In any event,  
7 no expenditure shall be made pursuant to this appropriation prior to  
8 October 1, 1994 (01347607) ..... (re. \$7,294,000)
- 9 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
10 section 1, of the laws of 1996, for:  
11 Loan contracts for public housing (01347407) ..... (re. \$50,000)

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	86,000
	-----	-----
All Funds .....	0	86,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson  
 12 River Park project, and provided that the comptroller is authorized  
 13 and directed to release moneys to the Hudson River Park Trust in  
 14 amounts set forth in a schedule approved by the director of the  
 15 budget, and provided further that no portion of this appropriation  
 16 shall be available until New York city has entered into an agreement  
 17 with the chairman of the Hudson River Park Trust, and such agreement  
 18 is approved by the director of the budget. Such agreement shall  
 19 require New York city to repay to the state an amount equal to the  
 20 amount disbursed from this appropriation within 90 days after being  
 21 notified by the state of the disbursement of the appropriation by  
 22 the Hudson River Park Trust to its vendors. Such agreement shall  
 23 further provide that in the event amounts disbursed from this appro-  
 24 priation are not repaid within such period, the director of the  
 25 budget shall certify the amount not repaid to the comptroller, and  
 26 the comptroller shall, to the extent not otherwise prohibited by law  
 27 or state covenant, withhold such amount from the next succeeding  
 28 payment of per capita assistance to be apportioned to New York city  
 29 subject to the following limitations: prior to withholding amounts  
 30 due the state from the city, the comptroller shall pay in full any  
 31 amount due the state of New York municipal bond bank agency, on  
 32 account of the city's obligation to such agency; the city university  
 33 construction fund pursuant to the provisions of the city university  
 34 construction fund act; the New York city housing development corpo-  
 35 ration, pursuant to the provisions of the New York city housing  
 36 development corporation act (article XII of the private housing  
 37 finance law); the transit construction fund, pursuant to the  
 38 provisions of title 9-a of article 5 of the public authorities law;  
 39 pursuant to section 92-e of the state finance law, any amounts  
 40 necessary for payments to holders of bonds or notes as certified by  
 41 the municipal assistance corporation for the city of New York  
 42 created under article 10 of the public authorities law; and the  
 43 dormitory authority of the state of New York, pursuant to section  
 44 1680-B of the public authorities law (29NY09A3) .....  
 45 7,000,000 ..... (re. \$82,000)

46 By chapter 55, section 1, of the laws of 2008:

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For an advance by the state for the New York city costs of the Hudson  
2 River Park project, and provided that the comptroller is authorized  
3 and directed to release moneys to the Hudson River Park Trust in  
4 amounts set forth in a schedule approved by the director of the  
5 budget, and provided further that no portion of this appropriation  
6 shall be available until New York city has entered into an agreement  
7 with the chairman of the Hudson River Park Trust, and such agreement  
8 is approved by the director of the budget. Such agreement shall  
9 require New York city to repay to the state an amount equal to the  
10 amount disbursed from this appropriation within 90 days after being  
11 notified by the state of the disbursement of the appropriation by  
12 the Hudson River Park Trust to its vendors. Such agreement shall  
13 further provide that in the event amounts disbursed from this appro-  
14 priation are not repaid within such period, the director of the  
15 budget shall certify the amount not repaid to the comptroller, and  
16 the comptroller shall, to the extent not otherwise prohibited by law  
17 or state covenant, withhold such amount from the next succeeding  
18 payment of per capita assistance to be apportioned to New York city  
19 subject to the following limitations: prior to withholding amounts  
20 due the state from the city, the comptroller shall pay in full any  
21 amount due the state of New York municipal bond bank agency, on  
22 account of the city's obligation to such agency; the city university  
23 construction fund pursuant to the provisions of the city university  
24 construction fund act; the New York city housing development corpo-  
25 ration, pursuant to the provisions of the New York city housing  
26 development corporation act (article XII of the private housing  
27 finance law); the transit construction fund, pursuant to the  
28 provisions of title 9-a of article 5 of the public authorities law;  
29 pursuant to section 92-e of the state finance law, any amounts  
30 necessary for payments to holders of bonds or notes as certified by  
31 the municipal assistance corporation for the city of New York  
32 created under article 10 of the public authorities law; and the  
33 dormitory authority of the state of New York, pursuant to section  
34 1680-B of the public authorities law (29NY08A3) .....  
35 25,000,000 ..... (re. \$4,000)

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	85,700,000	190,991,000
6	-----	-----
7 All Funds .....	85,700,000	190,991,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		85,700,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-  
 15 nology equipment, software and services  
 16 with a demonstrated return on investment  
 17 or service improvement, as well as the  
 18 exploration and study of lower-cost alter-  
 19 natives. Funds appropriated herein may be  
 20 suballocated to any other state depart-  
 21 ment, agency, or public benefit corpo-  
 22 ration, to achieve this purpose (00IT1708) .. 85,700,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to technology equipment, software  
7 and services with a demonstrated return on investment or service  
8 improvement, as well as the exploration and study of lower-cost  
9 alternatives. Funds appropriated herein may be suballocated to any  
10 other state department, agency, or public benefit corporation, to  
11 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$85,700,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For services and expenses related to technology equipment, software  
14 and services with a demonstrated return on investment or service  
15 improvement, as well as the exploration and study of lower-cost  
16 alternatives. Funds appropriated herein may be suballocated to any  
17 other state department, agency, or public benefit corporation, to  
18 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$11,403,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For services and expenses related to technology equipment, software  
21 and services with a demonstrated return on investment or service  
22 improvement, as well as the exploration and study of lower-cost  
23 alternatives. Funds appropriated herein may be suballocated to any  
24 other state department, agency, or public benefit corporation, to  
25 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$59,314,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
27 section 1, of the laws of 2015:

28 For services and expenses related to technology equipment, software  
29 and services with a demonstrated return on investment or service  
30 improvement, as well as the exploration and study of lower-cost  
31 alternatives. Funds appropriated herein may be suballocated to any  
32 other state department, agency, or public benefit corporation, to  
33 achieve this purpose (00IT1308) ... 80,740,000 .... (re. \$4,628,000)

34 Capital Projects Funds - Other

35 Miscellaneous Capital Projects Fund

36 Information Technology Capital Financing Account

37 Program Improvement/Change Purpose

38 By chapter 54, section 1, of the laws of 2014:

39 Amounts appropriated herein may be made available, subject to the  
40 identification and transferability of appropriate revenue, for the  
41 expenses of information technology projects and services (00BS1408)  
42 ... 30,000,000 ..... (re. \$29,946,000)

## DEPARTMENT OF LAW

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	5,000,000	13,554,000
6	-----	-----
7 All Funds .....	5,000,000	13,554,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		5,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36011708) .....	5,000,000	



## DEPARTMENT OF LAW

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011608) ... 10,000,000 ..... (re. \$10,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36011508) ... 1,000,000 ..... (re. \$842,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011408) ... 9,000,000 ..... (re. \$2,712,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	78,000,000	466,364,000
6	-----	-----
7 All Funds .....	78,000,000	466,364,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 52,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
 15 various facilities, including the payment  
 16 of liabilities incurred prior to April 1,  
 17 2017, provided, however, that no expendi-  
 18 tures may be made from this appropriation  
 19 until a comprehensive plan of projects has  
 20 been approved by the director of the budg-  
 21 et (53031789) ..... 10,000,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Facilities Capital Improvement Fund  
 24 Preservation of Facilities Purpose

25 For alterations and improvements for preser-  
 26 vation of various facilities including  
 27 rehabilitation projects and the acquisi-  
 28 tion of property, provided, however, that  
 29 no expenditures may be made from this  
 30 appropriation until a comprehensive plan  
 31 of projects has been approved by the  
 32 director of the budget (53031703) ..... 32,000,000

33 Capital Projects Funds - Other  
 34 Mental Hygiene Facilities Capital Improvement Fund  
 35 Program Improvement/Change Purpose

36 For the acquisition of property, design,  
 37 construction and/or rehabilitation of  
 38 facilities to expand substance abuse  
 39 supports and services, including treat-  
 40 ment, recovery and prevention services to  
 41 support efforts to develop, expand and/or

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2017-18

1 operate substance abuse supports and  
 2 services for treatment, recovery, and  
 3 prevention of heroin and opiate use and  
 4 addiction disorders including but not  
 5 limited to the provision of housing  
 6 services for affected populations.  
 7 Notwithstanding sections 112 and 163 of  
 8 the state finance law and section 142 of  
 9 the economic development law, or any other  
 10 inconsistent provision of law, funds  
 11 available for expenditure pursuant to this  
 12 appropriation for the development, expan-  
 13 sion, and/or operation of treatment,  
 14 recovery, prevention and/or housing  
 15 services for persons with heroin and  
 16 opiate use and addiction disorders, may be  
 17 allocated and distributed by the commis-  
 18 sioner of the office of alcoholism and  
 19 substance abuse services, subject to  
 20 approval of the director of the budget,  
 21 without a competitive bid or request for  
 22 proposal process. Prior to an award being  
 23 granted to an applicant pursuant to this  
 24 process, the commissioner shall formally  
 25 notify in writing the chair of the senate  
 26 finance committee and the chair of the  
 27 assembly ways and means committee of the  
 28 intent to grant such an award. Such notice  
 29 shall include information regarding how  
 30 the prospective recipient meets objective  
 31 criteria established by the commissioner  
 32 (53MH1708) ..... 10,000,000  
 33 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000  
 34 -----  
 35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 Preparation of Plans Purpose  
 38 For payment to the design and construction  
 39 management account of the centralized  
 40 services fund of the New York state office  
 41 of general services or to the dormitory  
 42 authority of the state of New York for the  
 43 purpose of preparation and review of  
 44 plans, specifications, estimates,  
 45 services, construction management and  
 46 supervision, inspection, studies,  
 47 appraisals, surveys, testing and environ-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2017-18

1	mental impact statements for new projects	
2	(53PP1730) .....	5,000,000
3	Capital Projects Funds - Other	
4	Mental Hygiene Facilities Capital Improvement Fund	
5	Preparation of Plans Purpose	
6	For payment to the design and construction	
7	management account of the centralized	
8	services fund of the New York state office	
9	of general services or to the dormitory	
10	authority of the state of New York for the	
11	purpose of preparation and review of	
12	plans, specifications, estimates,	
13	services, construction management and	
14	supervision, inspection, studies,	
15	appraisals, surveys, testing and environ-	
16	mental impact statements for new projects	
17	(53DC1730) .....	1,000,000
18	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	3,000,000
19		-----
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Maintenance and Operations Purpose	
23	For the maintenance and operation of various	
24	facilities and systems including personal	
25	services, fringe benefits and indirect	
26	costs (53FM17MO) .....	3,000,000
27	INSTITUTIONAL SERVICES PROGRAM (CCP) .....	16,000,000
28		-----
29	Capital Projects Funds - Other	
30	Capital Projects Fund	
31	Minor Rehabilitation Purpose	
32	For minor alterations and improvements to	
33	various facilities, including the payment	
34	of liabilities incurred prior to April 1,	
35	2017, provided, however, that no expendi-	
36	tures may be made from this appropriation	
37	until a comprehensive plan of projects has	
38	been approved by the director of the budg-	
39	et (53HD1789) .....	1,000,000
40	Capital Projects Funds - Other	
41	Mental Hygiene Facilities Capital Improvement Fund	

## CAPITAL PROJECTS 2017-18

1	Preservation of Facilities Purpose	
2	For alterations and improvements for preser-	
3	vation of various facilities including	
4	rehabilitation projects, provided, howev-	
5	er, that no expenditures may be made from	
6	this appropriation until a comprehensive	
7	plan of projects has been approved by the	
8	director of the budget. This appropriation	
9	may be used for the cost of potential	
10	claims against contracts awarded by the	
11	dormitory authority of the state of New	
12	York. Upon request of the commissioner of	
13	the office of alcoholism and substance	
14	abuse services and approval by the direc-	
15	tor of the budget, this appropriation may	
16	be transferred to the dormitory authority	
17	of the state of New York (53A21703) .....	15,000,000
18	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
19		-----
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Non-Bondable Purpose	
23	For transfer to the Mental Hygiene Capital	
24	Improvement Fund for reimbursement of the	
25	non-bondable cost of community facilities	
26	authorized by appropriations or reappro-	
27	priations funded from the Mental Hygiene	
28	Capital Improvement Fund including liabil-	
29	ities incurred prior to April 1, 2017 or	
30	for payment to the dormitory authority of	
31	the state of New York for defeasance of	
32	bonds. Upon request of the commissioner of	
33	the office of alcoholism and substance	
34	abuse services and approval by the direc-	
35	tor of the budget, this appropriation may	
36	be transferred to the dormitory authority	
37	of the state of New York (53NB17NB) .....	1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 [~~Miscellaneous~~] Capital Projects Fund  
4 [~~Chemical Dependence Service Capital~~]  
5 Minor Rehabilitation Purpose

6 The appropriation made by chapter 55, section 1, of the laws of 2016, to  
7 the miscellaneous capital projects fund, is hereby reappropriated to  
8 the capital projects fund:

9 For services and expenses approved by the office of alcoholism and  
10 substance abuse services related to chemical dependency detection,  
11 prevention, treatment and recovery, including, but not limited to,  
12 purchase of equipment. Notwithstanding any other provision of law,  
13 the money hereby appropriated may be transferred to any other state  
14 agency, with the approval of the director of the budget (53CD1689)  
15 ... 5,000,000 ..... (re. \$3,529,000)

16 [~~Capital Projects Funds - Other~~  
17 ~~Capital Projects Fund~~  
18 ~~Minor Rehabilitation Purpose~~]

19 By chapter 54, section 1, of the laws of 2013:

20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2013,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53031389) .....  
25 3,810,000 ..... (re. \$3,810,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For minor alterations and improvements to various facilities, includ-  
28 ing the payment of liabilities incurred prior to April 1, 2012,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (53031289) .....  
32 4,810,000 ..... (re. \$4,686,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For minor alterations and improvements to various facilities, includ-  
35 ing the payment of liabilities incurred prior to April 1, 2011,  
36 provided, however, that no expenditures may be made from this appro-  
37 priation until a comprehensive plan of projects has been approved by  
38 the director of the budget (53031189) .....  
39 4,810,000 ..... (re. \$2,304,000)

40 By chapter 54, section 1, of the laws of 2009:

41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2009,  
43 provided, however, that no expenditures may be made from this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1        priation until a comprehensive plan of projects has been approved by  
2        the director of the budget (53030989) .....  
3        4,810,000 ..... (re. \$201,000)

4    By chapter 54, section 1, of the laws of 2008:  
5        For minor alterations and improvements to various facilities, includ-  
6        ing the payment of liabilities incurred prior to April 1, 2008,  
7        provided, however, that no expenditures may be made from this appro-  
8        priation until a comprehensive plan of projects has been approved by  
9        the director of the budget (53030889) .....  
10       4,810,000 ..... (re. \$319,000)

11   By chapter 54, section 1, of the laws of 2007:  
12       For minor alterations and improvements to various facilities, includ-  
13       ing the payment of liabilities incurred prior to April 1, 2007,  
14       provided, however, that no expenditures may be made from this appro-  
15       priation until a comprehensive plan of projects has been approved by  
16       the director of the budget (53030789) .....  
17       4,810,000 ..... (re. \$260,000)

18   Capital Projects Funds - Other  
19   Capital Projects Fund  
20   Program Improvement/Change Purpose

21   By chapter 55, section 1, of the laws of 2016:  
22       For the acquisition of property, design, construction and/or rehabili-  
23       tation of facilities to expand substance abuse supports and  
24       services, including treatment, recovery and prevention services to  
25       support efforts to develop, expand, and/or operate substance abuse  
26       supports and services for treatment, recovery, and prevention of  
27       heroin and opiate use and addiction disorders including but not  
28       limited to the provision of housing services for affected popu-  
29       lations. No expenditure shall be made from this appropriation until  
30       a spending plan for the proposed projects has been submitted by the  
31       commissioner of the office of alcoholism and substance abuse  
32       services and approved by the director of the budget. Notwithstanding  
33       sections 112 and 163 of the state finance law and section 142 of the  
34       economic development law, or any other inconsistent provision of  
35       law, funds available for expenditure pursuant to this appropriation  
36       for the development, expansion, and/or operation of treatment,  
37       recovery, prevention and/or housing services for persons with heroin  
38       and opiate use and addiction disorders, may be allocated and  
39       distributed by the commissioner of the office of alcoholism and  
40       substance abuse services, subject to approval of the director of the  
41       budget, without a competitive bid or request for proposal process.  
42       Prior to an award being granted to an applicant pursuant to this  
43       process, the commissioner shall formally notify in writing the chair  
44       of the senate finance committee and the chair of the assembly ways  
45       and means committee of the intent to grant such an award. Such  
46       notice shall include information regarding how the prospective

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 recipient meets objective criteria established by the commissioner.  
2 Expenditures made from this appropriation shall reduce appropri-  
3 ations for grants from the OASAS general fund local assistance  
4 account for the same purpose by an equivalent amount, and such  
5 appropriation authority in such account shall then be deemed to have  
6 lapsed to the extent of such reduction (53CD1608) .....  
7 10,000,000 ..... (re. \$10,000,000)

8 Capital Projects Funds - Other  
9 Mental Hygiene Facilities Capital Improvement Fund  
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2013:

12 For the acquisition of property, design, construction and extensive  
13 rehabilitation of facilities for the purpose of delivering chemical  
14 dependence services, pursuant to the mental hygiene law. No expendi-  
15 ture shall be made from this appropriation until a spending plan for  
16 proposed projects has been submitted by the commissioner of the  
17 office of alcoholism and substance abuse services and approved by  
18 the director of the budget (53AA1307) .....  
19 34,773,000 ..... (re. \$34,773,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For the acquisition of property, design, construction and extensive  
22 rehabilitation of facilities for the purpose of delivering chemical  
23 dependence services, pursuant to the mental hygiene law. No expendi-  
24 ture shall be made from this appropriation until a spending plan for  
25 proposed projects has been submitted by the commissioner of the  
26 office of alcoholism and substance abuse services and approved by  
27 the director of the budget (53AA1207) .....  
28 42,273,000 ..... (re. \$42,273,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For the acquisition of property, design, construction and extensive  
31 rehabilitation of facilities for the purpose of delivering chemical  
32 dependence services, pursuant to the mental hygiene law. No expendi-  
33 ture shall be made from this appropriation until a spending plan for  
34 proposed projects has been submitted by the commissioner of the  
35 office of alcoholism and substance abuse services and approved by  
36 the director of the budget (53AA1107) .....  
37 40,273,000 ..... (re. \$34,853,000)

38 By chapter 54, section 1, of the laws of 2010:

39 For the acquisition of property, design, construction and extensive  
40 rehabilitation of facilities for the purpose of delivering chemical  
41 dependence services, pursuant to the mental hygiene law. No expendi-  
42 ture shall be made from this appropriation until a spending plan for  
43 proposed projects has been submitted by the commissioner of the  
44 office of alcoholism and substance abuse services and approved by



## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the director of the budget (53AA1007) .....  
2 42,273,000 ..... (re. \$30,329,000)

3 By chapter 54, section 1, of the laws of 2009:  
4 For the acquisition of property, design, construction and extensive  
5 rehabilitation of facilities for the purpose of delivering chemical  
6 dependence services, pursuant to the mental hygiene law. No expendi-  
7 ture shall be made from this appropriation until a spending plan for  
8 proposed projects has been submitted by the commissioner of the  
9 office of alcoholism and substance abuse services and approved by  
10 the director of the budget (53AA0907) .....  
11 42,273,000 ..... (re. \$20,403,000)

12 By chapter 54, section 1, of the laws of 2008:  
13 For the acquisition of property, design, construction and extensive  
14 rehabilitation of facilities for the purpose of delivering chemical  
15 dependence services, pursuant to the mental hygiene law. No expendi-  
16 ture shall be made from this appropriation until a spending plan for  
17 proposed projects has been submitted by the commissioner of the  
18 office of alcoholism and substance abuse services and approved by  
19 the director of the budget (53AA0807) .....  
20 66,273,000 ..... (re. \$21,265,000)

21 By chapter 54, section 1, of the laws of 2007:  
22 For the acquisition of property, design, construction and extensive  
23 rehabilitation of facilities for the purpose of delivering chemical  
24 dependence services, pursuant to the mental hygiene law. No expendi-  
25 ture shall be made from this appropriation until a spending plan for  
26 proposed projects has been submitted by the commissioner of the  
27 office of alcoholism and substance abuse services and approved by  
28 the director of the budget (53AA0707) .....  
29 27,423,000 ..... (re. \$561,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
31 hereby amended and reappropriated to read:  
32 For the acquisition of property, design, construction and rehabili-  
33 tation of facilities for the purpose of delivering chemical depend-  
34 ence services, which may include 100 community residential treatment  
35 beds in Suffolk and Nassau counties, to be developed for operation  
36 by voluntary-operated or local government operated chemical depend-  
37 ency treatment providers. Notwithstanding any other inconsistent  
38 provision of law, the moneys hereby appropriated may support up to  
39 100 percent of approved capital costs of such chemical dependency  
40 facilities. Notwithstanding any other inconsistent provision of law,  
41 and subject to approval of the director of the budget, funds from  
42 this appropriation may be paid to the dormitory authority of the  
43 state of New York or the office of general services to the design  
44 and construction management account pursuant to one or more certif-  
45 icates approved by the director of the budget for purposes of carry-  
46 ing out the projects provided for herein. No expenditure shall be

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ..... 26,600,000 ..... (re. \$25,346,000)

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ..... (re. \$13,644,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ... 24,900,000 ..... (re. \$17,088,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations and improvements for preservation of various facili-  
4 ties including rehabilitation projects and the acquisition of prop-  
5 erty, provided, however, that no expenditures may be made from this  
6 appropriation until a comprehensive plan of projects has been  
7 approved by the director of the budget (53031303) .....  
8 34,773,000 ..... (re. \$34,773,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For alterations and improvements for preservation of various facili-  
11 ties including rehabilitation projects and the acquisition of prop-  
12 erty, provided, however, that no expenditures may be made from this  
13 appropriation until a comprehensive plan of projects has been  
14 approved by the director of the budget (53031203) .....  
15 42,273,000 ..... (re. \$42,273,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For alterations and improvements for preservation of various facili-  
18 ties including rehabilitation projects and the acquisition of prop-  
19 erty, provided, however, that no expenditures may be made from this  
20 appropriation until a comprehensive plan of projects has been  
21 approved by the director of the budget (53031103) .....  
22 40,273,000 ..... (re. \$38,286,000)

23 By chapter 54, section 1, of the laws of 2009:

24 For alterations and improvements for preservation of various facili-  
25 ties including rehabilitation projects and the acquisition of prop-  
26 erty, provided, however, that no expenditures may be made from this  
27 appropriation until a comprehensive plan of projects has been  
28 approved by the director of the budget (53030903) .....  
29 42,273,000 ..... (re. \$7,708,000)

30 By chapter 54, section 1, of the laws of 2008:

31 For alterations and improvements for preservation of various facili-  
32 ties including rehabilitation projects and the acquisition of prop-  
33 erty, provided, however, that no expenditures may be made from this  
34 appropriation until a comprehensive plan of projects has been  
35 approved by the director of the budget (53030803) .....  
36 42,273,000 ..... (re. \$9,685,000)

37 By chapter 54, section 1, of the laws of 2007:

38 For alterations and improvements for preservation of various facili-  
39 ties including rehabilitation projects and the acquisition of prop-  
40 erty, provided, however, that no expenditures may be made from this  
41 appropriation until a comprehensive plan of projects has been  
42 approved by the director of the budget (53030703) .....  
43 27,423,000 ..... (re. \$2,047,000)

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2006:  
2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects and the acquisition of prop-  
4 erty, provided, however, that no expenditures may be made from this  
5 appropriation until a comprehensive plan of projects has been  
6 approved by the director of the budget (53030603) .....  
7 17,243,000 ..... (re. \$12,669,000)

8 By chapter 54, section 1, of the laws of 2005:  
9 For alterations and improvements for preservation of various facili-  
10 ties including rehabilitation projects and the acquisition of prop-  
11 erty, provided, however, that no expenditures may be made from this  
12 appropriation until a comprehensive plan of projects has been  
13 approved by the director of the budget (53030503) .....  
14 13,125,000 ..... (re. \$4,073,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Preparation of Plans Purpose

19 By chapter 55, section 1, of the laws of 2016:  
20 For payment to the design and construction management account of the  
21 centralized services fund of the New York state office of general  
22 services or to the dormitory authority of the state of New York for  
23 the purpose of preparation and review of plans, specifications,  
24 estimates, services, construction management and supervision,  
25 inspection, studies, appraisals, surveys, testing and environmental  
26 impact statements for new projects (53PP1630) .....  
27 5,000,000 ..... (re. \$5,000,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 For payment to the design and construction management account of the  
30 centralized services fund of the New York state office of general  
31 services or to the dormitory authority of the state of New York for  
32 the purpose of preparation and review of plans, specifications,  
33 estimates, services, construction management and supervision,  
34 inspection, studies, appraisals, surveys, testing and environmental  
35 impact statements for new projects (53PP1530) .....  
36 4,000,000 ..... (re. \$1,683,000)

37 Capital Projects Funds - Other  
38 Mental Hygiene Facilities Capital Improvement Fund  
39 Preparation of Plans Purpose

40 By chapter 55, section 1, of the laws of 2016:  
41 For payment to the design and construction management account of the  
42 centralized services fund of the New York state office of general  
43 services or to the dormitory authority of the state of New York for

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the purpose of preparation and review of plans, specifications,  
2 estimates, services, construction management and supervision,  
3 inspection, studies, appraisals, surveys, testing and environmental  
4 impact statements for new projects (53A61630) .....  
5 1,000,000 ..... (re. \$1,000,000)

6 INSTITUTIONAL SERVICES PROGRAM (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Minor Rehabilitation Purpose

10 By chapter 55, section 1, of the laws of 2016:  
11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2016,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD1689) .....  
16 1,000,000 ..... (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2015:  
18 For minor alterations and improvements to various facilities, includ-  
19 ing the payment of liabilities incurred prior to April 1, 2015,  
20 provided, however, that no expenditures may be made from this appro-  
21 priation until a comprehensive plan of projects has been approved by  
22 the director of the budget (53HD1589) .....  
23 1,000,000 ..... (re. \$1,000,000)

24 By chapter 54, section 1, of the laws of 2014:  
25 For minor alterations and improvements to various facilities, includ-  
26 ing the payment of liabilities incurred prior to April 1, 2014,  
27 provided, however, that no expenditures may be made from this appro-  
28 priation until a comprehensive plan of projects has been approved by  
29 the director of the budget (53HD1489) .....  
30 1,000,000 ..... (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 2013:  
32 For minor alterations and improvements to various facilities, includ-  
33 ing the payment of liabilities incurred prior to April 1, 2013,  
34 provided, however, that no expenditures may be made from this appro-  
35 priation until a comprehensive plan of projects has been approved by  
36 the director of the budget (53HD1389) .....  
37 1,000,000 ..... (re. \$784,000)

38 By chapter 54, section 1, of the laws of 2012:  
39 For minor alterations and improvements to various facilities, includ-  
40 ing the payment of liabilities incurred prior to April 1, 2012,  
41 provided, however, that no expenditures may be made from this appro-  
42 priation until a comprehensive plan of projects has been approved by

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the director of the budget (53HD1289) .....  
2 1,000,000 ..... (re. \$397,000)

3 By chapter 54, section 1, of the laws of 2011:  
4 For minor alterations and improvements to various facilities, includ-  
5 ing the payment of liabilities incurred prior to April 1, 2011,  
6 provided, however, that no expenditures may be made from this appro-  
7 priation until a comprehensive plan of projects has been approved by  
8 the director of the budget (53HD1189) .....  
9 1,000,000 ..... (re. \$771,000)

10 By chapter 54, section 1, of the laws of 2010:  
11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2010,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD1089) .....  
16 1,000,000 ..... (re. \$431,000)

17 By chapter 54, section 1, of the laws of 2009:  
18 For minor alterations and improvements to various facilities, includ-  
19 ing the payment of liabilities incurred prior to April 1, 2009,  
20 provided, however, that no expenditures may be made from this appro-  
21 priation until a comprehensive plan of projects has been approved by  
22 the director of the budget (53HD0989) .....  
23 1,000,000 ..... (re. \$314,000)

24 By chapter 54, section 1, of the laws of 2008:  
25 For minor alterations and improvements to various facilities, includ-  
26 ing the payment of liabilities incurred prior to April 1, 2008,  
27 provided, however, that no expenditures may be made from this appro-  
28 priation until a comprehensive plan of projects has been approved by  
29 the director of the budget (53HD0889) .....  
30 500,000 ..... (re. \$121,000)

31 By chapter 54, section 1, of the laws of 2007:  
32 For minor alterations and improvements to various facilities, includ-  
33 ing the payment of liabilities incurred prior to April 1, 2007,  
34 provided, however, that no expenditures may be made from this appro-  
35 priation until a comprehensive plan of projects has been approved by  
36 the director of the budget (53HD0789) .....  
37 500,000 ..... (re. \$285,000)

38 By chapter 54, section 1, of the laws of 2006:  
39 For minor alterations and improvements to various facilities, includ-  
40 ing the payment of liabilities incurred prior to April 1, 2006,  
41 provided, however, that no expenditures may be made from this appro-  
42 priation until a comprehensive plan of projects has been approved by  
43 the director of the budget (53HD0689) .....  
44 500,000 ..... (re. \$65,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2004:

2 For minor alterations and improvements to various facilities, includ-  
3 ing the payment of liabilities incurred prior to April 1, 2004,  
4 provided, however, that no expenditures may be made from this appro-  
5 priation until a comprehensive plan of projects has been approved by  
6 the director of the budget (53HD0489) .....  
7 500,000 ..... (re. \$223,000)

8 Capital Projects Funds - Other

9 Mental Hygiene Facilities Capital Improvement Fund

10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2016:

12 For alterations and improvements for preservation of various facili-  
13 ties including rehabilitation projects, provided, however, that no  
14 expenditures may be made from this appropriation until a comprehen-  
15 sive plan of projects has been approved by the director of the budg-  
16 et. This appropriation may be used for the cost of potential claims  
17 against contracts awarded by the dormitory authority of the state of  
18 New York. Upon request of the commissioner of the office of alcohol-  
19 ism and substance abuse services and approval by the director of the  
20 budget, this appropriation may be transferred to the dormitory  
21 authority of the state of New York (53A21603) .....  
22 10,000,000 ..... (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For alterations and improvements for preservation of various facili-  
25 ties including rehabilitation projects, provided, however, that no  
26 expenditures may be made from this appropriation until a comprehen-  
27 sive plan of projects has been approved by the director of the budg-  
28 et. This appropriation may be used for the cost of potential claims  
29 against contracts awarded by the dormitory authority of the state of  
30 New York. Upon request of the commissioner of the office of alcohol-  
31 ism and substance abuse services and approval by the director of the  
32 budget, this appropriation may be transferred to the dormitory  
33 authority of the state of New York(53A21503) .....  
34 3,000,000 ..... (re. \$3,000,000)

35 By chapter 54, section 1, of the laws of 2013:

36 For alterations and improvements for preservation of various facili-  
37 ties including rehabilitation projects, provided, however, that no  
38 expenditures may be made from this appropriation until a comprehen-  
39 sive plan of projects has been approved by the director of the budg-  
40 et. This appropriation may be used for the cost of potential claims  
41 against contracts awarded by the dormitory authority of the state of  
42 New York. Upon request of the commissioner of the office of alcohol-  
43 ism and substance abuse services and approval by the director of the  
44 budget, this appropriation may be transferred to the dormitory  
45 authority of the state of New York (53A21303) .....  
46 18,000,000 ..... (re. \$14,754,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012:

2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects, provided, however, that no  
4 expenditures may be made from this appropriation until a comprehen-  
5 sive plan of projects has been approved by the director of the budg-  
6 et. This appropriation may be used for the cost of potential claims  
7 against contracts awarded by the dormitory authority of the state of  
8 New York. Upon request of the commissioner of the office of alcohol-  
9 ism and substance abuse services and approval by the director of the  
10 budget, this appropriation may be transferred to the dormitory  
11 authority of the state of New York (53A21203) .....  
12 3,000,000 ..... (re. \$804,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For alterations and improvements for preservation of various facili-  
15 ties including rehabilitation projects, provided, however, that no  
16 expenditures may be made from this appropriation until a comprehen-  
17 sive plan of projects has been approved by the director of the budg-  
18 et. This appropriation may be used for the cost of potential claims  
19 against contracts awarded by the dormitory authority of the state of  
20 New York. Upon request of the commissioner of the office of alcohol-  
21 ism and substance abuse services and approval by the director of the  
22 budget, this appropriation may be transferred to the dormitory  
23 authority of the state of New York (53A21103) .....  
24 7,000,000 ..... (re. \$3,403,000)

25 By chapter 54, section 1, of the laws of 2010:

26 For alterations and improvements for preservation of various facili-  
27 ties including rehabilitation projects, provided, however, that no  
28 expenditures may be made from this appropriation until a comprehen-  
29 sive plan of projects has been approved by the director of the budg-  
30 et. This appropriation may be used for the cost of potential claims  
31 against contracts awarded by the dormitory authority of the state of  
32 New York. Upon request of the commissioner of the office of alcohol-  
33 ism and substance abuse services and approval by the director of the  
34 budget, this appropriation may be transferred to the dormitory  
35 authority of the state of New York (53A21003) .....  
36 3,000,000 ..... (re. \$410,000)

37 By chapter 54, section 1, of the laws of 2009:

38 For alterations and improvements for preservation of various facili-  
39 ties including rehabilitation projects, provided, however, that no  
40 expenditures may be made from this appropriation until a comprehen-  
41 sive plan of projects has been approved by the director of the budg-  
42 et. This appropriation may be used for the cost of potential claims  
43 against contracts awarded by the dormitory authority of the state of  
44 New York. Upon request of the commissioner of the office of alcohol-  
45 ism and substance abuse services and approval by the director of the  
46 budget, this appropriation may be transferred to the dormitory



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 authority of the state of New York (53A20903) .....  
2 3,000,000 ..... (re. \$662,000)

3 By chapter 54, section 1, of the laws of 2008:  
4 For alterations and improvements for preservation of various facili-  
5 ties including rehabilitation projects, provided, however, that no  
6 expenditures may be made from this appropriation until a comprehen-  
7 sive plan of projects has been approved by the director of the budg-  
8 et. This appropriation may be used for the cost of potential claims  
9 against contracts awarded by the dormitory authority of the state of  
10 New York. Upon request of the commissioner of the office of alcohol-  
11 ism and substance abuse services and approval by the director of the  
12 budget, this appropriation may be transferred to the dormitory  
13 authority of the state of New York (53A20803) .....  
14 3,000,000 ..... (re. \$472,000)

15 By chapter 54, section 1, of the laws of 2007:  
16 For alterations and improvements for preservation of various facili-  
17 ties including rehabilitation projects, provided, however, that no  
18 expenditures may be made from this appropriation until a comprehen-  
19 sive plan of projects has been approved by the director of the budg-  
20 et. This appropriation may be used for the cost of potential claims  
21 against contracts awarded by the dormitory authority of the state of  
22 New York. Upon request of the commissioner of the office of alcohol-  
23 ism and substance abuse services and approval by the director of the  
24 budget, this appropriation may be transferred to the dormitory  
25 authority of the state of New York (53A20703) .....  
26 1,000,000 ..... (re. \$62,000)

27 By chapter 54, section 1, of the laws of 2006:  
28 For alterations and improvements for preservation of various facili-  
29 ties including rehabilitation projects, provided, however, that no  
30 expenditures may be made from this appropriation until a comprehen-  
31 sive plan of projects has been approved by the director of the budg-  
32 et. This appropriation may be used for the cost of potential claims  
33 against contracts awarded by the dormitory authority of the state of  
34 New York. Upon request of the commissioner of the office of alcohol-  
35 ism and substance abuse services and approval by the director of the  
36 budget, this appropriation may be transferred to the dormitory  
37 authority of the state of New York (53A20603) .....  
38 7,800,000 ..... (re. \$437,000)

39 By chapter 54, section 1, of the laws of 2003:  
40 For alterations and improvements for preservation of various facili-  
41 ties including rehabilitation projects, provided, however, that no  
42 expenditures may be made from this appropriation until a comprehen-  
43 sive plan of projects has been approved by the director of the budg-  
44 et. This appropriation may be used for the cost of potential claims  
45 against contracts awarded by the dormitory authority of the state of  
46 New York or the facilities development corporation. Upon request of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the commissioner of the office of alcoholism and substance abuse  
2 services and approval by the director of the budget, this appropri-  
3 ation may be transferred to the dormitory authority of the state of  
4 New York (53PR0303) ... 1,000,000 ..... (re. \$259,000)

5 By chapter 54, section 1, of the laws of 2001:

6 For alterations and improvements for preservation of various facili-  
7 ties including rehabilitation projects, provided, however, that no  
8 expenditures may be made from this appropriation until a comprehen-  
9 sive plan of projects has been approved by the director of the budg-  
10 et. This appropriation may be used for the cost of potential claims  
11 against contracts awarded by the dormitory authority of the state of  
12 New York or the facilities development corporation. Upon request of  
13 the commissioner of the office of alcoholism and substance abuse  
14 services and approval by the director of the budget, this appropri-  
15 ation may be transferred to the dormitory authority of the state of  
16 New York (53PR0103) ... 2,000,000 ..... (re. \$869,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	384,472,000	2,107,682,000
6	-----	-----
7 All Funds .....	384,472,000	2,107,682,000
8	=====	=====
9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....		21,722,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Infrastructure Purpose

14 State aid to municipalities and other public  
 15 and not-for-profit agencies for acquisi-  
 16 tion, rehabilitation, and/or improvements  
 17 to existing community mental health facil-  
 18 ities as required to address code  
 19 violations, health and safety issues,  
 20 and/or structural/mechanical deficiencies.  
 21 Notwithstanding any inconsistent provision  
 22 of law, within the amounts hereby appro-  
 23 priated, the commissioner of the office of  
 24 mental health may provide state aid grants  
 25 of up to 100 per centum of reasonable  
 26 capital costs associated with the acquisi-  
 27 tion, rehabilitation, and/or improvements  
 28 (501117A4) ..... 6,000,000

29 For services and expenses of not-for-profit  
 30 agencies licensed, certified or approved  
 31 by the office of mental health, to support  
 32 the preservation, restructuring, or expan-  
 33 sion of children's behavioral health  
 34 services (501217A4) ..... 10,000,000

35 Capital Projects Funds - Other  
 36 Mental Health Facilities Capital Improvement Fund  
 37 Infrastructure Purpose

38 For the acquisition of property,  
 39 construction and rehabilitation of new  
 40 facilities and/or relocation of existing  
 41 community mental health facilities under  
 42 the auspice of municipalities and other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2017-18

1 public and not-for-profit agencies,  
 2 approved by the commissioner of the office  
 3 of mental health, pursuant to article 41  
 4 of the mental hygiene law. Additionally,  
 5 this appropriation may be used for payment  
 6 of personal service and nonpersonal  
 7 service, including fringe benefits related  
 8 to the administration of the community  
 9 capital program provided by the office of  
 10 mental health for new and reappropriated  
 11 community capital projects. Upon request  
 12 of the commissioner of mental health and  
 13 approval by the director of the budget,  
 14 this appropriation may be transferred to  
 15 the dormitory authority of the state of  
 16 New York (500117A4) ..... 5,722,000

17 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 18 -----

19 Capital Projects Funds - Other  
 20 Capital Projects Fund  
 21 Non-Bondable Purpose

22 For transfer to the Mental Hygiene Capital  
 23 Improvement Fund for reimbursement of the  
 24 non-bondable cost of projects for communi-  
 25 ty facilities authorized by appropriations  
 26 or reappropriations funded from the Mental  
 27 Hygiene Capital Improvement Fund including  
 28 liabilities incurred prior to April 1,  
 29 2017 or for payment to the dormitory  
 30 authority of the state of New York for  
 31 defeasance of bonds. Upon request of the  
 32 commissioner of mental health and approval  
 33 by the director of the budget, this appro-  
 34 priation may be transferred to the dormi-  
 35 tory authority of the state of New York  
 36 (500417NB) ..... 1,000,000

37 STATE MENTAL HEALTH FACILITIES (CCP) ..... 361,750,000  
 38 -----

39 Capital Projects Funds - Other  
 40 Capital Projects Fund  
 41 Infrastructure Purpose

42 For payment of the cost of land acquisition,  
 43 construction, reconstruction, rehabili-  
 44 tation and improvements, including the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2017-18

1 preparation of designs, plans, specifica-  
 2 tions and estimates, for new, existing,  
 3 and reappropriated capital projects and  
 4 programs, including, but not limited to,  
 5 preparation of plans, administration,  
 6 maintenance and improvement of existing  
 7 facilities, new facilities, energy conser-  
 8 vation, environmental protection or  
 9 improvement, health and safety, preserva-  
 10 tion of facilities, accreditation and  
 11 program improvement or program changes,  
 12 maintenance and operation of various  
 13 facilities and systems including personal  
 14 services, fringe benefits, and indirect  
 15 costs; provided, however, that no expendi-  
 16 tures may be made from this appropriation  
 17 until a comprehensive plan of projects has  
 18 been approved by the director of the budg-  
 19 et. Additionally, this appropriation may  
 20 be used for payment to the design and  
 21 construction management account of the  
 22 centralized services fund of the New York  
 23 state office of general services or to the  
 24 dormitory authority of the state of New  
 25 York for the purpose of preparation and  
 26 review of plans, specifications, esti-  
 27 mates, services, construction management  
 28 and supervision, inspection, studies,  
 29 appraisals, surveys, testing and environ-  
 30 mental impact statements for new, existing  
 31 and reappropriated capital projects and  
 32 programs. Upon request of the commissioner  
 33 of mental health and approval by the  
 34 director of the budget, this appropriation  
 35 may be transferred to the dormitory  
 36 authority of the state of New York.  
 37 Furthermore, upon approval of the director  
 38 of the budget, funds from this appropri-  
 39 ation may be suballocated or transferred  
 40 to any department, agency, or public  
 41 authority (50IS17A4) ..... 86,750,000

42 Capital Projects Funds - Other  
 43 Mental Hygiene Facilities Capital Improvement Fund  
 44 Infrastructure Purpose

45 For payment of the cost of land acquisition,  
 46 construction, reconstruction, rehabili-  
 47 tation and improvements, including the  
 48 preparation of designs, plans, specifica-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2017-18

1 tions and estimates, for new, existing and  
2 reappropriated capital projects and  
3 programs including, but not limited to,  
4 preparation of plans, administration,  
5 maintenance and improvement of existing  
6 facilities, new facilities, energy conser-  
7 vation, environmental protection or  
8 improvement, health and safety, preserva-  
9 tion of facilities, accreditation and  
10 program improvement or program changes;  
11 provided, however, that no expenditures  
12 may be made from this appropriation until  
13 a comprehensive plan of projects has been  
14 approved by the director of the budget.  
15 This appropriation may be used for payment  
16 of personal service and nonpersonal  
17 service, including fringe benefits, and  
18 indirect cost recovery, related to the  
19 administration of the capital projects and  
20 programs provided by the office of mental  
21 health. Additionally, this appropriation  
22 may be used for payment to the design and  
23 construction management account of the  
24 centralized services fund of the New York  
25 state office of general services or to the  
26 dormitory authority of the state of New  
27 York for the purpose of preparation and  
28 review of plans, specifications, esti-  
29 mates, services, construction management  
30 and supervision, inspection, studies,  
31 appraisals, surveys, testing and environ-  
32 mental impact statements for new and  
33 existing projects. Upon request of the  
34 commissioner of mental health and approval  
35 by the director of the budget, this appro-  
36 priation may be suballocated or trans-  
37 ferred to any department, agency, or  
38 public authority (50A417A4) ..... 275,000,000

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## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/mechanical  
10 deficiencies. Notwithstanding any inconsistent provision of law,  
11 within the amounts hereby appropriated, the commissioner of the  
12 office of mental health may provide state aid grants of up to 100  
13 per centum of reasonable capital costs associated with the acquisi-  
14 tion, rehabilitation, and/or improvements (501116A4) .....  
15 6,000,000 ..... (re. \$6,000,000)

16 Capital Projects Funds - Other

17 Capital Projects Fund

18 Minor Rehabilitation Purpose

19 By chapter 54, section 1, of the laws of 2013:

20 State aid to municipalities and other public and not-for-profit agen-  
21 cies for acquisition, rehabilitation, and/or improvements to exist-  
22 ing community mental health facilities as required to address code  
23 violations, health and safety issues, and/or structural/mechanical  
24 deficiencies. Notwithstanding any inconsistent provision of law,  
25 within the amounts hereby appropriated, the commissioner of the  
26 office of mental health may provide state aid grants of up to 100  
27 per centum of reasonable capital costs associated with the acquisi-  
28 tion, rehabilitation, and/or improvements (50101389) .....  
29 6,000,000 ..... (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2012:

31 State aid to municipalities and other public and not-for-profit agen-  
32 cies for acquisition, rehabilitation, and/or improvements to exist-  
33 ing community mental health facilities as required to address code  
34 violations, health and safety issues, and/or structural/mechanical  
35 deficiencies. Notwithstanding any inconsistent provision of law,  
36 within the amounts hereby appropriated, the commissioner of the  
37 office of mental health may provide state aid grants of up to 100  
38 per centum of reasonable capital costs associated with the acquisi-  
39 tion, rehabilitation, and/or improvements (50101289) .....  
40 6,000,000 ..... (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2011:

42 State aid to municipalities and other public and not-for-profit agen-  
43 cies for acquisition, rehabilitation, and/or improvements to exist-  
44 ing community mental health facilities as required to address code

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) ..... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2010:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) ..... 6,000,000 ..... (re. \$3,282,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) ..... 6,000,000 ..... (re. \$5,288,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) ..... 6,000,000 ..... (re. \$864,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,



## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 within the amounts hereby appropriated, the commissioner of the  
2 office of mental health may provide state aid grants of up to 100  
3 per centum of reasonable capital costs associated with the acquisi-  
4 tion, rehabilitation, and/or improvements (50100789) .....  
5 6,000,000 ..... (re. \$1,401,000)

6 By chapter 54, section 1, of the laws of 2006:  
7 State aid to municipalities and other public and not-for-profit agen-  
8 cies for acquisition, rehabilitation, and/or improvements to exist-  
9 ing community mental health facilities as required to address code  
10 violations, health and safety issues, and/or structural/mechanical  
11 deficiencies. Notwithstanding any inconsistent provision of law,  
12 within the amounts hereby appropriated, the commissioner of the  
13 office of mental health may provide state aid grants of up to 100  
14 per centum of reasonable capital costs associated with the acquisi-  
15 tion, rehabilitation, and/or improvements (50100689) .....  
16 6,000,000 ..... (re. \$1,052,000)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 1994, for:  
21 State aid to municipalities and other public and not-for-profit  
22 private agencies for acquisition of property, design, construction  
23 and rehabilitation of community mental health facilities and associ-  
24 ated programs including, but not limited to, article 28 or article  
25 31 community mental health facilities or supported housing beds, and  
26 for state aid grants for facilities intended to serve mentally ill  
27 persons (50239407) ... 16,070,000 ..... (re. \$309,000)

28 Capital Projects Funds - Other  
29 Mental Health Facilities Capital Improvement Fund  
30 Infrastructure Purpose

31 By chapter 55, section 1, of the laws of 2016:  
32 For the acquisition of property, construction and rehabilitation of  
33 new facilities and/or relocation of existing community mental health  
34 facilities under the auspice of municipalities and other public and  
35 not-for-profit agencies, approved by the commissioner of the office  
36 of mental health, pursuant to article 41 of the mental hygiene law.  
37 Additionally, this appropriation may be used for payment of personal  
38 service and nonpersonal service, including fringe benefits related  
39 to the administration of the community capital program provided by  
40 the office of mental health for new and reappropriated community  
41 capital projects. Upon request of the commissioner of mental health  
42 and approval by the director of the budget, this appropriation may  
43 be transferred to the dormitory authority of the state of New York  
44 (500116A4) ... 5,722,000 ..... (re. \$5,718,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:

2 For the acquisition of property, construction and rehabilitation of  
3 new facilities and/or relocation of existing community mental health  
4 facilities under the auspice of municipalities and other public and  
5 not-for-profit agencies, approved by the commissioner of the office  
6 of mental health, pursuant to article 41 of the mental hygiene law.  
7 Additionally, this appropriation may be used for payment of personal  
8 service and nonpersonal service, including fringe benefits related  
9 to the administration of the community capital program provided by  
10 the office of mental health for new and reappropriated community  
11 capital projects. Upon request of the commissioner of mental health  
12 and approval by the director of the budget, this appropriation may  
13 be transferred to the dormitory authority of the state of New York  
14 (500115A4) ... 722,000 ..... (re. \$312,000)

15 Capital Projects Funds - Other

16 Mental Hygiene Facilities Capital Improvement Fund

17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2008:

19 For payment to municipalities and not-for-profit community providers  
20 for the acquisition of property, design, construction and rehabili-  
21 tation of housing for mentally ill persons. To the extent that any  
22 portion of such appropriation is utilized to develop housing in any  
23 city having a population of one million or more, that portion of the  
24 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
25 other provision of law to the contrary, any of the amounts appropri-  
26 ated herein may be increased or decreased by interchange or transfer  
27 without limit with any appropriation of the office of mental health  
28 capital projects budget, upon the request of the commissioner of  
29 mental health and with the approval of the director of the budget,  
30 who shall file such approval with the department of audit and  
31 control and copies thereof with the chairman of the senate finance  
32 committee and the chairman of the assembly ways and means committee  
33 (50VY0807) ... 145,000,000 ..... (re. \$125,000,000)

34 By chapter 54, section 1, of the laws of 2007:

35 For payment to municipalities and not-for-profit community providers  
36 for the acquisition of property, design, construction and rehabili-  
37 tation of housing for mentally ill persons. To the extent that any  
38 portion of such appropriation is utilized to develop housing in any  
39 city having a population of one million or more, that portion of the  
40 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
41 other provision of law to the contrary, any of the amounts appropri-  
42 ated herein may be increased or decreased by interchange or transfer  
43 without limit with any appropriation of the office of mental health  
44 capital projects budget, upon the request of the commissioner of  
45 mental health and with the approval of the director of the budget,  
46 who shall file such approval with the department of audit and  
47 control and copies thereof with the chairman of the senate finance

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 committee and the chairman of the assembly ways and means committee  
2 (50VY0707) ... 200,000,000 ..... (re. \$142,000,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For payment to municipalities and other public and not-for-profit  
5 community providers approved by the commissioner of the office of  
6 mental health, pursuant to mental hygiene law, for the acquisition  
7 of property, construction and rehabilitation of supportive housing  
8 for mentally ill homeless persons. Notwithstanding any other  
9 provision of law to the contrary, any of the amounts appropriated  
10 herein may be increased or decreased by interchange or transfer  
11 without limit with any appropriation of the office of mental health  
12 capital projects budget, upon the request of the commissioner of  
13 mental health and with the approval of the director of the budget,  
14 who shall file such approval with the department of audit and  
15 control and copies thereof with the chairman of the senate finance  
16 committee and the chairman of the assembly ways and means committee  
17 (50VY0607) ... 211,000,000 ..... (re. \$108,380,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers  
21 for the acquisition of property, design, construction and rehabili-  
22 tation of housing for mentally ill persons. Of such appropriation up  
23 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
24 ing any other provision of law to the contrary, any of the amounts  
25 appropriated herein may be increased or decreased by interchange or  
26 transfer without limit with any appropriation of the office of  
27 mental health capital projects budget, upon the request of the  
28 commissioner of mental health and with the approval of the director  
29 of the budget, who shall file such approval with the department of  
30 audit and control and copies thereof with the chairman of the senate  
31 finance committee and the chairman of the assembly ways and means  
32 committee (50VY0507) ... 75,000,000 ..... (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
34 section 1, of the laws of 2014:

35 For payment to municipalities and not-for-profit community providers  
36 for the acquisition of property, design, construction and rehabili-  
37 tation of housing for mentally ill persons. Of such appropriation up  
38 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
39 ing any other provision of law to the contrary, any of the amounts  
40 appropriated herein may be increased or decreased by interchange or  
41 transfer without limit with any appropriation of the office of  
42 mental health capital projects budget, upon the request of the  
43 commissioner of mental health and with the approval of the director  
44 of the budget, who shall file such approval with the department of  
45 audit and control and copies thereof with the chairman of the senate  
46 finance committee and the chairman of the assembly ways and means  
47 committee (50VY0307) ... 65,000,000 ..... (re. \$23,365,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,  
2 section 1, of the laws of 2014:

3 For payment to municipalities and not-for-profit community providers  
4 for the acquisition of property, design, construction and rehabili-  
5 tation of housing for mentally ill persons. Of such appropriation  
6 eighty percent shall be matched on a 50/50 basis and twenty percent  
7 shall not require a match. Notwithstanding any other provision of  
8 law to the contrary, any of the amounts appropriated herein may be  
9 increased or decreased by interchange or transfer without limit with  
10 any appropriation of the office of mental health capital projects  
11 budget, upon the request of the commissioner of mental health and  
12 with the approval of the director of the budget, who shall file such  
13 approval with the department of audit and control and copies thereof  
14 with the chairman of the senate finance committee and the chairman  
15 of the assembly ways and means committee (50VY9907) .....  
16 50,000,000 ..... (re. \$15,103,000)

17 Capital Projects Funds - Other

18 Mental Hygiene Facilities Capital Improvement Fund

19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For the acquisition of property, construction and rehabilitation of  
22 new facilities and/or relocation of existing community mental health  
23 facilities under the auspice of municipalities and other public and  
24 not-for-profit agencies, approved by the commissioner of the office  
25 of mental health, pursuant to article 41 of the mental hygiene law  
26 (50231303) ... 5,000,000 ..... (re. \$5,000,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For the acquisition of property, construction and rehabilitation of  
29 new facilities and/or relocation of existing community mental health  
30 facilities under the auspice of municipalities and other public and  
31 not-for-profit agencies, approved by the commissioner of the office  
32 of mental health, pursuant to article 41 of the mental hygiene law  
33 (50231203) ... 5,000,000 ..... (re. \$2,145,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For the acquisition of property, construction and rehabilitation of  
36 new facilities and/or relocation of existing community mental health  
37 facilities under the auspice of municipalities and other public and  
38 not-for-profit agencies, approved by the commissioner of the office  
39 of mental health, pursuant to article 41 of the mental hygiene law  
40 (50231103) ... 5,000,000 ..... (re. \$3,513,000)

41 By chapter 54, section 1, of the laws of 2010:

42 For the acquisition of property, construction and rehabilitation of  
43 new facilities and/or relocation of existing community mental health  
44 facilities under the auspice of municipalities and other public and  
45 not-for-profit agencies, approved by the commissioner of the office

## DEPARTMENT OF MENTAL HYGIENE

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1 of mental health, pursuant to article 41 of the mental hygiene law  
2 (50231003) ... 5,000,000 ..... (re. \$2,581,000)

3 By chapter 54, section 1, of the laws of 2009:  
4 For the acquisition of property, construction and rehabilitation of  
5 new facilities and/or relocation of existing community mental health  
6 facilities under the auspice of municipalities and other public and  
7 not-for-profit agencies, approved by the commissioner of the office  
8 of mental health, pursuant to article 41 of the mental hygiene law  
9 (50230903) ... 5,000,000 ..... (re. \$1,035,000)

10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
11 section 1, of the laws of 2014:  
12 For the acquisition of property, construction and rehabilitation of  
13 new facilities and/or relocation of existing community mental health  
14 facilities under the auspice of municipalities and other public and  
15 not-for-profit agencies, approved by the commissioner of the office  
16 of mental health, pursuant to article 41 of the mental hygiene law.  
17 Notwithstanding any other provision of law to the contrary, any of  
18 the amounts appropriated herein may be increased or decreased by  
19 interchange or transfer without limit with any appropriation of the  
20 office of mental health capital projects budget, upon the request of  
21 the commissioner of mental health and with the approval of the  
22 director of the budget, who shall file such approval with the  
23 department of audit and control and copies thereof with the chairman  
24 of the senate finance committee and the chairman of the assembly  
25 ways and means committee (50230803) .....  
26 28,000,000 ..... (re. \$18,900,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
28 section 1, of the laws of 2014:  
29 For the acquisition of property, construction and rehabilitation of  
30 new facilities and/or relocation of existing community mental health  
31 facilities under the auspice of municipalities and other public and  
32 not-for-profit agencies, approved by the commissioner of the office  
33 of mental health, pursuant to article 41 of the mental hygiene law.  
34 Notwithstanding any other provision of law to the contrary, any of  
35 the amounts appropriated herein may be increased or decreased by  
36 interchange or transfer without limit with any appropriation of the  
37 office of mental health capital projects budget, upon the request of  
38 the commissioner of mental health and with the approval of the  
39 director of the budget, who shall file such approval with the  
40 department of audit and control and copies thereof with the chairman  
41 of the senate finance committee and the chairman of the assembly  
42 ways and means committee (50230703) .....  
43 112,000,000 ..... (re. \$56,000,000)

44 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
45 section 1, of the laws of 2014:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the acquisition of property, construction and rehabilitation of  
2 new facilities and/or relocation of existing community mental health  
3 facilities under the auspice of municipalities and other public and  
4 not-for-profit agencies, approved by the commissioner of the office  
5 of mental health, pursuant to article 41 of the mental hygiene law.  
6 Notwithstanding any other provision of law to the contrary, any of  
7 the amounts appropriated herein may be increased or decreased by  
8 interchange or transfer without limit with any appropriation of the  
9 office of mental health capital projects budget, upon the request of  
10 the commissioner of mental health and with the approval of the  
11 director of the budget, who shall file such approval with the  
12 department of audit and control and copies thereof with the chairman  
13 of the senate finance committee and the chairman of the assembly  
14 ways and means committee (50230603) .....  
15 15,000,000 ..... (re. \$7,315,000)

16 By chapter 54, section 1, of the laws of 2001:

17 For the acquisition of property, construction, rehabilitation and/or  
18 relocation of existing community mental health facilities under the  
19 auspice of municipalities and other public and not-for-profit agen-  
20 cies, approved by the commissioner of the office of mental health,  
21 pursuant to article 41 of the mental hygiene law (50230103) .....  
22 5,000,000 ..... (re. \$225,000)

23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

24 Capital Projects Funds - Other  
25 Mental Hygiene Facilities Capital Improvement Fund  
26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2013:

28 For payment to the design and construction management account of the  
29 centralized services fund of the New York state office of general  
30 services or to the dormitory authority of the state of New York for  
31 the purpose of preparation and review of plans, specifications,  
32 estimates, services, construction management and supervision,  
33 inspection, studies, appraisals, surveys, testing and environmental  
34 impact statements for new and existing projects. Upon request of the  
35 commissioner of mental health and approval by the director of the  
36 budget, this appropriation may be transferred to the dormitory  
37 authority of the state of New York. Upon approval of the director of  
38 the budget, funds from this appropriation may be transferred to the  
39 office for people with developmental disabilities and the office of  
40 alcoholism and substance abuse services for payment to the dormitory  
41 authority of the state of New York for preparation of plans purpose  
42 (50311330) ... 12,000,000 ..... (re. \$664,000)

43 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

44 Capital Projects Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Fund  
2 Energy Conservation Purpose

3 By chapter 54, section 1, of the laws of 2013:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates for energy conservation improvements to existing  
7 facilities and programs. Upon request of the commissioner of mental  
8 health and approval by the director of the budget, this appropri-  
9 ation may be transferred to the dormitory authority of the state of  
10 New York (50051305) ... 4,600,000 ..... (re. \$310,000)

11 By chapter 54, section 1, of the laws of 2012:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates for energy conservation improvements to existing  
15 facilities and programs. Upon request of the commissioner of mental  
16 health and approval by the director of the budget, this appropri-  
17 ation may be transferred to the dormitory authority of the state of  
18 New York (50051205) ... 5,100,000 ..... (re. \$111,000)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Environmental Protection or Improvements Purpose

22 By chapter 54, section 1, of the laws of 2013:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates for environmental protection (50EP1306) .....  
26 5,911,000 ..... (re. \$2,632,000)

27 By chapter 54, section 1, of the laws of 2012:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates for environmental protection (50EP1206) .....  
31 4,950,000 ..... (re. \$1,445,000)

32 By chapter 54, section 1, of the laws of 2011:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates for environmental protection (50EP1106) .....  
36 4,100,000 ..... (re. \$487,000)

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 Health and Safety Purpose

40 By chapter 54, section 1, of the laws of 2013:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing facil-  
2 ities and programs, provided, however, that no expenditures may be  
3 made from this appropriation until a comprehensive plan of projects  
4 has been approved by the director of the budget. Upon request of the  
5 commissioner of mental health and approval by the director of the  
6 budget, this appropriation may be transferred to the dormitory  
7 authority of the state of New York (50HS1301) .....  
8 6,274,000 ..... (re. \$2,791,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing facil-  
13 ities and programs, provided, however, that no expenditures may be  
14 made from this appropriation until a comprehensive plan of projects  
15 has been approved by the director of the budget. Upon request of the  
16 commissioner of mental health and approval by the director of the  
17 budget, this appropriation may be transferred to the dormitory  
18 authority of the state of New York (50HS1201) .....  
19 4,000,000 ..... (re. \$1,086,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications  
23 and estimates, for health and safety improvements to existing facil-  
24 ities and programs, provided, however, that no expenditures may be  
25 made from this appropriation until a comprehensive plan of projects  
26 has been approved by the director of the budget. Upon request of the  
27 commissioner of mental health and approval by the director of the  
28 budget, this appropriation may be transferred to the dormitory  
29 authority of the state of New York (50HS1101) .....  
30 5,000,000 ..... (re. \$494,000)

31 Capital Projects Funds - Other

32 Capital Projects Fund

33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
35 section 1, of the laws of 2014:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates to existing facilities and programs, provided, howev-  
39 er, that no expenditures may be made from this appropriation until a  
40 comprehensive plan of projects has been approved by the director of  
41 the budget. Notwithstanding any other provision of law to the  
42 contrary, any of the amounts appropriated herein may be increased or  
43 decreased by interchange or transfer without limit with any appro-  
44 priation of the office of mental health capital projects budget,  
45 upon the request of the commissioner of mental health and with the  
46 approval of the director of the budget, who shall file such approval



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1 with the department of audit and control and copies thereof with the  
2 chairman of the senate finance committee and the chairman of the  
3 assembly ways and means committee (50PF1303) .....  
4 16,965,000 ..... (re. \$8,918,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
6 section 1, of the laws of 2014:

7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates to existing facilities and programs, provided, howev-  
10 er, that no expenditures may be made from this appropriation until a  
11 comprehensive plan of projects has been approved by the director of  
12 the budget. Notwithstanding any other provision of law to the  
13 contrary, any of the amounts appropriated herein may be increased or  
14 decreased by interchange or transfer without limit with any appro-  
15 priation of the office of mental health capital projects budget,  
16 upon the request of the commissioner of mental health and with the  
17 approval of the director of the budget, who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee (50PF1203) .....  
21 19,700,000 ..... (re. \$3,208,000)

22 By chapter 54, section 1, of the laws of 2011:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates to existing facilities and programs, provided, howev-  
26 er, that no expenditures may be made from this appropriation until a  
27 comprehensive plan of projects has been approved by the director of  
28 the budget (50PF1103) ... 15,000,000 ..... (re. \$751,000)

29 Capital Projects Funds - Other  
30 Mental Hygiene Facilities Capital Improvement Fund  
31 Accreditation Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
33 section 1, of the laws of 2014:

34 For payment of the cost of land acquisition, construction, recon-  
35 struction and improvements, including the preparation of designs,  
36 plans, specifications and estimates related to accreditation  
37 improvements to existing facilities and programs. This appropriation  
38 may be used for payment of personal service, indirect cost recovery,  
39 and fringe benefit costs associated with New York State employees  
40 assigned to such capital projects. Upon request of the commissioner  
41 of mental health and approval by the director of the budget, this  
42 appropriation may be transferred to the dormitory authority of the  
43 state of New York. Notwithstanding any other provision of law to the  
44 contrary, any of the amounts appropriated herein may be increased or  
45 decreased by interchange or transfer without limit with any appro-  
46 priation of the office of mental health capital projects budget,

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1 upon the request of the commissioner of mental health and with the  
2 approval of the director of the budget, who shall file such approval  
3 with the department of audit and control and copies thereof with the  
4 chairman of the senate finance committee and the chairman of the  
5 assembly ways and means committee (50061302) .....  
6 28,188,000 ..... (re. \$28,188,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
8 section 1, of the laws of 2014:

9 For payment of the cost of land acquisition, construction, recon-  
10 struction and improvements, including the preparation of designs,  
11 plans, specifications and estimates related to accreditation  
12 improvements to existing facilities and programs. This appropriation  
13 may be used for payment of personal service, indirect cost recovery,  
14 and fringe benefit costs associated with New York State employees  
15 assigned to such capital projects. Upon request of the commissioner  
16 of mental health and approval by the director of the budget, this  
17 appropriation may be transferred to the dormitory authority of the  
18 state of New York. Notwithstanding any other provision of law to the  
19 contrary, any of the amounts appropriated herein may be increased or  
20 decreased by interchange or transfer without limit with any appro-  
21 priation of the office of mental health capital projects budget,  
22 upon the request of the commissioner of mental health and with the  
23 approval of the director of the budget, who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee (50061202) .....  
27 14,441,000 ..... (re. \$11,996,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
29 section 1, of the laws of 2014:

30 For payment of the cost of land acquisition, construction, recon-  
31 struction and improvements, including the preparation of designs,  
32 plans, specifications and estimates related to accreditation  
33 improvements to existing facilities and programs. This appropriation  
34 may be used for payment of personal service, indirect cost recovery,  
35 and fringe benefit costs associated with New York State employees  
36 assigned to such capital projects. Upon request of the commissioner  
37 of mental health and approval by the director of the budget, this  
38 appropriation may be transferred to the dormitory authority of the  
39 state of New York. Notwithstanding any other provision of law to the  
40 contrary, any of the amounts appropriated herein may be increased or  
41 decreased by interchange or transfer without limit with any appro-  
42 priation of the office of mental health capital projects budget,  
43 upon the request of the commissioner of mental health and with the  
44 approval of the director of the budget, who shall file such approval  
45 with the department of audit and control and copies thereof with the  
46 chairman of the senate finance committee and the chairman of the  
47 assembly ways and means committee (50061102) .....  
48 36,477,000 ..... (re. \$34,509,000)

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1 By chapter 54, section 1, of the laws of 2010:

2 For payment of the cost of land acquisition, construction, recon-  
3 struction and improvements, including the preparation of designs,  
4 plans, specifications and estimates related to accreditation  
5 improvements to existing facilities and programs. This appropriation  
6 may be used for payment of personal service, indirect cost recovery,  
7 and fringe benefit costs associated with New York State employees  
8 assigned to such capital projects. Upon request of the commissioner  
9 of mental health and approval by the director of the budget, this  
10 appropriation may be transferred to the dormitory authority of the  
11 state of New York (50061002) ... 9,565,000 ..... (re. \$3,298,000)

12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
13 section 1, of the laws of 2014:

14 For payment of the cost of land acquisition, construction, recon-  
15 struction and improvements, including the preparation of designs,  
16 plans, specifications and estimates related to accreditation  
17 improvements to existing facilities and programs. This appropriation  
18 may be used for payment of personal service, indirect cost recovery,  
19 and fringe benefit costs associated with New York State employees  
20 assigned to such capital projects. Upon request of the commissioner  
21 of mental health and approval by the director of the budget, this  
22 appropriation may be transferred to the dormitory authority of the  
23 state of New York. Notwithstanding any other provision of law to the  
24 contrary, any of the amounts appropriated herein may be increased or  
25 decreased by interchange or transfer without limit with any appro-  
26 priation of the office of mental health capital projects budget,  
27 upon the request of the commissioner of mental health and with the  
28 approval of the director of the budget, who shall file such approval  
29 with the department of audit and control and copies thereof with the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee (50060902) .....  
32 347,480,000 ..... (re. \$156,658,000)

33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
34 section 1, of the laws of 2014:

35 For payment of the cost of land acquisition, construction, recon-  
36 struction and improvements, including the preparation of designs,  
37 plans, specifications and estimates related to accreditation  
38 improvements to existing facilities and programs. This appropriation  
39 may be used for payment of personal service, indirect cost recovery,  
40 and fringe benefit costs associated with New York State employees  
41 assigned to such capital projects. Upon request of the commissioner  
42 of mental health and approval by the director of the budget, this  
43 appropriation may be transferred to the dormitory authority of the  
44 state of New York. Notwithstanding any other provision of law to the  
45 contrary, any of the amounts appropriated herein may be increased or  
46 decreased by interchange or transfer without limit with any appro-  
47 priation of the office of mental health capital projects budget,  
48 upon the request of the commissioner of mental health and with the

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1 approval of the director of the budget, who shall file such approval  
2 with the department of audit and control and copies thereof with the  
3 chairman of the senate finance committee and the chairman of the  
4 assembly ways and means committee (50060802) .....  
5 95,624,000 ..... (re. \$25,074,000)

6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
7 section 1, of the laws of 2014:

8 For payment of the cost of land acquisition, construction, recon-  
9 struction and improvements, including the preparation of designs,  
10 plans, specifications and estimates related to accreditation  
11 improvements to existing facilities and programs. Upon request of  
12 the commissioner of mental health and approval by the director of  
13 the budget, this appropriation may be transferred to the dormitory  
14 authority of the state of New York. Notwithstanding any other  
15 provision of law to the contrary, any of the amounts appropriated  
16 herein may be increased or decreased by interchange or transfer  
17 without limit with any appropriation of the office of mental health  
18 capital projects budget, upon the request of the commissioner of  
19 mental health and with the approval of the director of the budget,  
20 who shall file such approval with the department of audit and  
21 control and copies thereof with the chairman of the senate finance  
22 committee and the chairman of the assembly ways and means committee  
23 (50060702) ... 164,153,000 ..... (re. \$3,847,000)

24 Capital Projects Funds - Other  
25 Mental Hygiene Facilities Capital Improvement Fund  
26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 2013:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparations of designs, plans, specifications  
30 and estimates for environmental protection. Upon request of the  
31 commissioner of mental health and approval by the director of the  
32 budget, this appropriation may be transferred to the dormitory  
33 authority of the state of New York (50061306) .....  
34 1,500,000 ..... (re. \$1,500,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparations of designs, plans, specifications  
38 and estimates for environmental protection. Upon request of the  
39 commissioner of mental health and approval by the director of the  
40 budget, this appropriation may be transferred to the dormitory  
41 authority of the state of New York (50061206) .....  
42 1,000,000 ..... (re. \$613,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment of the cost of construction, reconstruction and improve-  
45 ments, including the preparations of designs, plans, specifications

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1 and estimates for environmental protection. Upon request of the  
2 commissioner of mental health and approval by the director of the  
3 budget, this appropriation may be transferred to the dormitory  
4 authority of the state of New York (50061106) .....  
5 1,000,000 ..... (re. \$508,000)

6 By chapter 54, section 1, of the laws of 2009:

7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparations of designs, plans, specifications  
9 and estimates for environmental protection. Upon request of the  
10 commissioner of mental health and approval by the director of the  
11 budget, this appropriation may be transferred to the dormitory  
12 authority of the state of New York (50060906) .....  
13 1,000,000 ..... (re. \$253,000)

14 Capital Projects Funds - Other  
15 Mental Hygiene Facilities Capital Improvement Fund  
16 Health and Safety Purpose

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, for health and safety improvements to existing facil-  
22 ities and programs, provided, however, that no expenditures may be  
23 made from this appropriation until a comprehensive plan of projects  
24 has been approved by the director of the budget. This appropriation  
25 may be used for payment of personal service, indirect cost recovery,  
26 and fringe benefit costs associated with New York State employees  
27 assigned to such capital projects. Upon request of the commissioner  
28 of mental health and approval by the director of the budget, this  
29 appropriation may be transferred to the dormitory authority of the  
30 state of New York. Notwithstanding any other provision of law to the  
31 contrary, any of the amounts appropriated herein may be increased or  
32 decreased by interchange or transfer without limit with any appro-  
33 priation of the office of mental health capital projects budget,  
34 upon the request of the commissioner of mental health and with the  
35 approval of the director of the budget, who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee (50011301) .....  
39 28,737,000 ..... (re. \$28,737,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
41 section 1, of the laws of 2014:

42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing facil-  
45 ities and programs, provided, however, that no expenditures may be  
46 made from this appropriation until a comprehensive plan of projects

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1 has been approved by the director of the budget. This appropriation  
2 may be used for payment of personal service, indirect cost recovery,  
3 and fringe benefit costs associated with New York State employees  
4 assigned to such capital projects. Upon request of the commissioner  
5 of mental health and approval by the director of the budget, this  
6 appropriation may be transferred to the dormitory authority of the  
7 state of New York. Notwithstanding any other provision of law to the  
8 contrary, any of the amounts appropriated herein may be increased or  
9 decreased by interchange or transfer without limit with any appro-  
10 priation of the office of mental health capital projects budget,  
11 upon the request of the commissioner of mental health and with the  
12 approval of the director of the budget, who shall file such approval  
13 with the department of audit and control and copies thereof with the  
14 chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee (50011201) .....  
16 24,920,000 ..... (re. \$23,079,000)

17 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, for health and safety improvements to existing facil-  
22 ities and programs, provided, however, that no expenditures may be  
23 made from this appropriation until a comprehensive plan of projects  
24 has been approved by the director of the budget. This appropriation  
25 may be used for payment of personal service, indirect cost recovery,  
26 and fringe benefit costs associated with New York State employees  
27 assigned to such capital projects. Upon request of the commissioner  
28 of mental health and approval by the director of the budget, this  
29 appropriation may be transferred to the dormitory authority of the  
30 state of New York. Notwithstanding any other provision of law to the  
31 contrary, any of the amounts appropriated herein may be increased or  
32 decreased by interchange or transfer without limit with any appro-  
33 priation of the office of mental health capital projects budget,  
34 upon the request of the commissioner of mental health and with the  
35 approval of the director of the budget, who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee (50011101) .....  
39 33,114,000 ..... (re. \$15,989,000)

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
41 section 1, of the laws of 2014:

42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing facil-  
45 ities and programs, provided, however, that no expenditures may be  
46 made from this appropriation until a comprehensive plan of projects  
47 has been approved by the director of the budget. This appropriation  
48 may be used for payment of personal service, indirect cost recovery,

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1 and fringe benefit costs associated with New York State employees  
2 assigned to such capital projects. Upon request of the commissioner  
3 of mental health and approval by the director of the budget, this  
4 appropriation may be transferred to the dormitory authority of the  
5 state of New York. Notwithstanding any other provision of law to the  
6 contrary, any of the amounts appropriated herein may be increased or  
7 decreased by interchange or transfer without limit with any appro-  
8 priation of the office of mental health capital projects budget,  
9 upon the request of the commissioner of mental health and with the  
10 approval of the director of the budget, who shall file such approval  
11 with the department of audit and control and copies thereof with the  
12 chairman of the senate finance committee and the chairman of the  
13 assembly ways and means committee (50011001) .....  
14 37,066,000 ..... (re. \$17,725,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
16 section 1, of the laws of 2014:

17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing facil-  
20 ities and programs, provided, however, that no expenditures may be  
21 made from this appropriation until a comprehensive plan of projects  
22 has been approved by the director of the budget. This appropriation  
23 may be used for payment of personal service, indirect cost recovery,  
24 and fringe benefit costs associated with New York State employees  
25 assigned to such capital projects. Upon request of the commissioner  
26 of mental health and approval by the director of the budget, this  
27 appropriation may be transferred to the dormitory authority of the  
28 state of New York. Notwithstanding any other provision of law to the  
29 contrary, any of the amounts appropriated herein may be increased or  
30 decreased by interchange or transfer without limit with any appro-  
31 priation of the office of mental health capital projects budget,  
32 upon the request of the commissioner of mental health and with the  
33 approval of the director of the budget, who shall file such approval  
34 with the department of audit and control and copies thereof with the  
35 chairman of the senate finance committee and the chairman of the  
36 assembly ways and means committee (50010901) .....  
37 38,125,000 ..... (re. \$12,462,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
39 section 1, of the laws of 2014:

40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications  
42 and estimates, for health and safety improvements to existing facil-  
43 ities and programs, provided, however, that no expenditures may be  
44 made from this appropriation until a comprehensive plan of projects  
45 has been approved by the director of the budget. This appropriation  
46 may be used for payment of personal service, indirect cost recovery,  
47 and fringe benefit costs associated with New York State employees  
48 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this  
2 appropriation may be transferred to the dormitory authority of the  
3 state of New York. Notwithstanding any other provision of law to the  
4 contrary, any of the amounts appropriated herein may be increased or  
5 decreased by interchange or transfer without limit with any appro-  
6 priation of the office of mental health capital projects budget,  
7 upon the request of the commissioner of mental health and with the  
8 approval of the director of the budget, who shall file such approval  
9 with the department of audit and control and copies thereof with the  
10 chairman of the senate finance committee and the chairman of the  
11 assembly ways and means committee (50010801) .....  
12 60,276,000 ..... (re. \$35,485,000)

13 By chapter 54, section 1, of the laws of 2007:

14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates, for health and safety improvements to existing facil-  
17 ities and programs, provided, however, that no expenditures may be  
18 made from this appropriation until a comprehensive plan of projects  
19 has been approved by the director of the budget. Upon request of the  
20 commissioner of mental health and approval by the director of the  
21 budget, this appropriation may be transferred to the dormitory  
22 authority of the state of New York (50010701) .....  
23 28,963,000 ..... (re. \$2,196,000)

24 Capital Projects Funds - Other  
25 Mental Hygiene Facilities Capital Improvement Fund  
26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
28 section 1, of the laws of 2014:

29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates, and minor rehabilitation and improvements for the  
32 preservation of existing facilities and programs, provided, however,  
33 that no expenditures may be made from this appropriation until a  
34 comprehensive plan of projects has been approved by the director of  
35 the budget. This appropriation may be used for payment of personal  
36 service, indirect cost recovery, and fringe benefit costs associated  
37 with New York State employees assigned to such capital projects.  
38 Upon request of the commissioner of mental health and approval by  
39 the director of the budget, this appropriation may be transferred to  
40 the dormitory authority of the state of New York. Notwithstanding  
41 any other provision of law to the contrary, any of the amounts  
42 appropriated herein may be increased or decreased by interchange or  
43 transfer without limit with any appropriation of the office of  
44 mental health capital projects budget, upon the request of the  
45 commissioner of mental health and with the approval of the director  
46 of the budget, who shall file such approval with the department of  
47 audit and control and copies thereof with the chairman of the senate



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1 finance committee and the chairman of the assembly ways and means  
2 committee (50031303) ... 51,546,000 ..... (re. \$48,877,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
4 section 1, of the laws of 2014:

5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates, and minor rehabilitation and improvements for the  
8 preservation of existing facilities and programs, provided, however,  
9 that no expenditures may be made from this appropriation until a  
10 comprehensive plan of projects has been approved by the director of  
11 the budget. This appropriation may be used for payment of personal  
12 service, indirect cost recovery, and fringe benefit costs associated  
13 with New York State employees assigned to such capital projects.  
14 Upon request of the commissioner of mental health and approval by  
15 the director of the budget, this appropriation may be transferred to  
16 the dormitory authority of the state of New York. Notwithstanding  
17 any other provision of law to the contrary, any of the amounts  
18 appropriated herein may be increased or decreased by interchange or  
19 transfer without limit with any appropriation of the office of  
20 mental health capital projects budget, upon the request of the  
21 commissioner of mental health and with the approval of the director  
22 of the budget, who shall file such approval with the department of  
23 audit and control and copies thereof with the chairman of the senate  
24 finance committee and the chairman of the assembly ways and means  
25 committee (50031203) ... 48,743,000 ..... (re. \$42,957,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
27 section 1, of the laws of 2014:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, and minor rehabilitation and improvements for the  
31 preservation of existing facilities and programs, provided, however,  
32 that no expenditures may be made from this appropriation until a  
33 comprehensive plan of projects has been approved by the director of  
34 the budget. This appropriation may be used for payment of personal  
35 service, indirect cost recovery, and fringe benefit costs associated  
36 with New York State employees assigned to such capital projects.  
37 Upon request of the commissioner of mental health and approval by  
38 the director of the budget, this appropriation may be transferred to  
39 the dormitory authority of the state of New York. Notwithstanding  
40 any other provision of law to the contrary, any of the amounts  
41 appropriated herein may be increased or decreased by interchange or  
42 transfer without limit with any appropriation of the office of  
43 mental health capital projects budget, upon the request of the  
44 commissioner of mental health and with the approval of the director  
45 of the budget, who shall file such approval with the department of  
46 audit and control and copies thereof with the chairman of the senate  
47 finance committee and the chairman of the assembly ways and means  
48 committee (50031103) ... 59,543,000 ..... (re. \$42,811,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, and minor rehabilitation and improvements for the  
6 preservation of existing facilities and programs, provided, however,  
7 that no expenditures may be made from this appropriation until a  
8 comprehensive plan of projects has been approved by the director of  
9 the budget. This appropriation may be used for payment of personal  
10 service, indirect cost recovery, and fringe benefit costs associated  
11 with New York State employees assigned to such capital projects.  
12 Upon request of the commissioner of mental health and approval by  
13 the director of the budget, this appropriation may be transferred to  
14 the dormitory authority of the state of New York. Notwithstanding  
15 any other provision of law to the contrary, any of the amounts  
16 appropriated herein may be increased or decreased by interchange or  
17 transfer without limit with any appropriation of the office of  
18 mental health capital projects budget, upon the request of the  
19 commissioner of mental health and with the approval of the director  
20 of the budget, who shall file such approval with the department of  
21 audit and control and copies thereof with the chairman of the senate  
22 finance committee and the chairman of the assembly ways and means  
23 committee (50031003) ... 110,767,000 ..... (re. \$94,123,000)

24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates, and minor rehabilitation and improvements for the  
29 preservation of existing facilities and programs, provided, however,  
30 that no expenditures may be made from this appropriation until a  
31 comprehensive plan of projects has been approved by the director of  
32 the budget. This appropriation may be used for payment of personal  
33 service, indirect cost recovery, and fringe benefit costs associated  
34 with New York State employees assigned to such capital projects.  
35 Upon request of the commissioner of mental health and approval by  
36 the director of the budget, this appropriation may be transferred to  
37 the dormitory authority of the state of New York. Notwithstanding  
38 any other provision of law to the contrary, any of the amounts  
39 appropriated herein may be increased or decreased by interchange or  
40 transfer without limit with any appropriation of the office of  
41 mental health capital projects budget, upon the request of the  
42 commissioner of mental health and with the approval of the director  
43 of the budget, who shall file such approval with the department of  
44 audit and control and copies thereof with the chairman of the senate  
45 finance committee and the chairman of the assembly ways and means  
46 committee (50030903) ... 45,396,000 ..... (re. \$20,836,000)

47 By chapter 54, section 1, of the laws of 2008:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, and minor rehabilitation and improvements for the  
4 preservation of existing facilities and programs, provided, however,  
5 that no expenditures may be made from this appropriation until a  
6 comprehensive plan of projects has been approved by the director of  
7 the budget. This appropriation may be used for payment of personal  
8 service, indirect cost recovery, and fringe benefit costs associated  
9 with New York State employees assigned to such capital projects.  
10 Upon request of the commissioner of mental health and approval by  
11 the director of the budget, this appropriation may be transferred to  
12 the dormitory authority of the state of New York (50030803) .....  
13 24,688,000 ..... (re. \$2,118,000)

14 By chapter 54, section 1, of the laws of 2007:

15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications  
17 and estimates, and minor rehabilitation and improvements for the  
18 preservation of existing facilities and programs, provided, however,  
19 that no expenditures may be made from this appropriation until a  
20 comprehensive plan of projects has been approved by the director of  
21 the budget. Upon request of the commissioner of mental health and  
22 approval by the director of the budget, this appropriation may be  
23 transferred to the dormitory authority of the state of New York  
24 (50030703) ... 34,946,000 ..... (re. \$1,949,000)

25 Capital Projects Funds - Other  
26 Mental Hygiene Facilities Capital Improvement Fund  
27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
29 section 1, of the laws of 2014:

30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates related to improvements or changes to existing facili-  
33 ties and programs. Upon request of the commissioner of mental health  
34 and approval by the director of the budget, this appropriation may  
35 be transferred to the dormitory authority of the state of New York.  
36 Notwithstanding any other provision of law to the contrary, any of  
37 the amounts appropriated herein may be increased or decreased by  
38 interchange or transfer without limit with any appropriation of the  
39 office of mental health capital projects budget, upon the request of  
40 the commissioner of mental health and with the approval of the  
41 director of the budget, who shall file such approval with the  
42 department of audit and control and copies thereof with the chairman  
43 of the senate finance committee and the chairman of the assembly  
44 ways and means committee (50081308) .....  
45 22,878,000 ..... (re. \$22,878,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates related to improvements or changes to existing facili-  
6 ties and programs. Upon request of the commissioner of mental health  
7 and approval by the director of the budget, this appropriation may  
8 be transferred to the dormitory authority of the state of New York.  
9 Notwithstanding any other provision of law to the contrary, any of  
10 the amounts appropriated herein may be increased or decreased by  
11 interchange or transfer without limit with any appropriation of the  
12 office of mental health capital projects budget, upon the request of  
13 the commissioner of mental health and with the approval of the  
14 director of the budget, who shall file such approval with the  
15 department of audit and control and copies thereof with the chairman  
16 of the senate finance committee and the chairman of the assembly  
17 ways and means committee (50081208) .....  
18 36,455,000 ..... (re. \$36,455,000)

19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
20 section 1, of the laws of 2014:

21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications  
23 and estimates related to improvements or changes to existing facili-  
24 ties and programs. Upon request of the commissioner of mental health  
25 and approval by the director of the budget, this appropriation may  
26 be transferred to the dormitory authority of the state of New York.  
27 Notwithstanding any other provision of law to the contrary, any of  
28 the amounts appropriated herein may be increased or decreased by  
29 interchange or transfer without limit with any appropriation of the  
30 office of mental health capital projects budget, upon the request of  
31 the commissioner of mental health and with the approval of the  
32 director of the budget, who shall file such approval with the  
33 department of audit and control and copies thereof with the chairman  
34 of the senate finance committee and the chairman of the assembly  
35 ways and means committee (50081108) .....  
36 31,784,000 ..... (re. \$9,284,000)

37 By chapter 54, section 1, of the laws of 2010:

38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates related to improvements or changes to existing facili-  
41 ties and programs. Upon request of the commissioner of mental health  
42 and approval by the director of the budget, this appropriation may  
43 be transferred to the dormitory authority of the state of New York  
44 (50081008) ... 16,937,000 ..... (re. \$9,601,000)

45 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
46 section 1, of the laws of 2014:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates related to improvements or changes to existing facili-  
4 ties and programs. Upon request of the commissioner of mental health  
5 and approval by the director of the budget, this appropriation may  
6 be transferred to the dormitory authority of the state of New York.  
7 Notwithstanding any other provision of law to the contrary, any of  
8 the amounts appropriated herein may be increased or decreased by  
9 interchange or transfer without limit with any appropriation of the  
10 office of mental health capital projects budget, upon the request of  
11 the commissioner of mental health and with the approval of the  
12 director of the budget, who shall file such approval with the  
13 department of audit and control and copies thereof with the chairman  
14 of the senate finance committee and the chairman of the assembly  
15 ways and means committee (50080908) .....  
16 85,185,000 ..... (re. \$62,504,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates related to improvements or changes to existing facili-  
22 ties and programs. Upon request of the commissioner of mental health  
23 and approval by the director of the budget, this appropriation may  
24 be transferred to the dormitory authority of the state of New York.  
25 Notwithstanding any other provision of law to the contrary, any of  
26 the amounts appropriated herein may be increased or decreased by  
27 interchange or transfer without limit with any appropriation of the  
28 office of mental health capital projects budget, upon the request of  
29 the commissioner of mental health and with the approval of the  
30 director of the budget, who shall file such approval with the  
31 department of audit and control and copies thereof with the chairman  
32 of the senate finance committee and the chairman of the assembly  
33 ways and means committee (50080808) .....  
34 32,952,000 ..... (re. \$16,371,000)

35 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
36 section 1, of the laws of 2014:

37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates related to improvements or changes to existing facili-  
40 ties and programs. Upon request of the commissioner of mental health  
41 and approval by the director of the budget, this appropriation may  
42 be transferred to the dormitory authority of the state of New York.  
43 Notwithstanding any other provision of law to the contrary, any of  
44 the amounts appropriated herein may be increased or decreased by  
45 interchange or transfer without limit with any appropriation of the  
46 office of mental health capital projects budget, upon the request of  
47 the commissioner of mental health and with the approval of the  
48 director of the budget, who shall file such approval with the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 department of audit and control and copies thereof with the chairman  
 2 of the senate finance committee and the chairman of the assembly  
 3 ways and means committee (50080708) .....  
 4 46,208,000 ..... (re. \$1,146,000)

## 5 NON-BONDABLE PROJECTS (CCP)

6 Capital Projects Funds - Other  
 7 Capital Projects Fund  
 8 Non-Bondable Purpose

9 By chapter 55, section 1, of the laws of 2016:  
 10 For transfer to the Mental Hygiene Capital Improvement Fund for  
 11 reimbursement of the non-bondable cost of projects for community  
 12 facilities authorized by appropriations or reappropriations funded  
 13 from the Mental Hygiene Capital Improvement Fund including liabil-  
 14 ities incurred prior to April 1, 2016 or for payment to the dormito-  
 15 ry authority of the state of New York for defeasance of bonds. Upon  
 16 request of the commissioner of mental health and approval by the  
 17 director of the budget, this appropriation may be transferred to the  
 18 dormitory authority of the state of New York (500316NB) .....  
 19 1,000,000 ..... (re. \$800,000)

20 By chapter 54, section 1, of the laws of 2015:  
 21 For transfer to the Mental Hygiene Capital Improvement Fund for  
 22 reimbursement of the non-bondable cost of projects for community  
 23 facilities authorized by appropriations or reappropriations funded  
 24 from the Mental Hygiene Capital Improvement Fund including liabil-  
 25 ities incurred prior to April 1, 2015 or for payment to the dormito-  
 26 ry authority of the state of New York for defeasance of bonds. Upon  
 27 request of the commissioner of mental health and approval by the  
 28 director of the budget, this appropriation may be transferred to the  
 29 dormitory authority of the state of New York (500215NB) .....  
 30 1,000,000 ..... (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 2000:  
 32 For transfer to the Mental Hygiene Capital Improvement Fund for  
 33 reimbursement of the non-bondable cost of institutional projects  
 34 authorized by appropriations or reappropriations funded from the  
 35 Mental Hygiene Capital Improvement Fund including liabilities  
 36 incurred prior to April 1, 2000 or for payment to the dormitory  
 37 authority of the state of New York for defeasance of bonds. Upon  
 38 request of the commissioner of mental health and approval by the  
 39 director of the budget, this appropriation may be transferred to the  
 40 dormitory authority of the state of New York (50F000NB) .....  
 41 8,000,000 ..... (re. \$5,045,000)

## 42 STATE MENTAL HEALTH FACILITIES (CCP)

43 Capital Projects Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Fund  
2 Infrastructure Purpose

3 The appropriation made by chapter 55, section 1, of the laws of 2016,  
4 supplemented by a certificate of transfer, is hereby amended and  
5 reappropriated to read:

6 For payment of the cost of land acquisition, construction, recon-  
7 struction, rehabilitation and improvements, including the prepara-  
8 tion of designs, plans, specifications and estimates, for new,  
9 existing, and reappropriated capital projects and programs, includ-  
10 ing, but not limited to, preparation of plans, administration, main-  
11 tenance and improvement of existing facilities, new facilities,  
12 energy conservation, environmental protection or improvement, health  
13 and safety, preservation of facilities, accreditation and program  
14 improvement or program changes; provided, however, that no expendi-  
15 tures may be made from this appropriation until a comprehensive plan  
16 of projects has been approved by the director of the budget. Addi-  
17 tionally, this appropriation may be used for payment to the design  
18 and construction management account of the centralized services fund  
19 of the New York state office of general services or to the dormitory  
20 authority of the state of New York for the purpose of preparation  
21 and review of plans, specifications, estimates, services,  
22 construction management and supervision, inspection, studies,  
23 appraisals, surveys, testing and environmental impact statements for  
24 new, existing and reappropriated capital projects and programs. Upon  
25 request of the commissioner of mental health and approval by the  
26 director of the budget, this appropriation may be transferred to the  
27 dormitory authority of the state of New York. Furthermore, upon  
28 approval of the director of the budget, funds from this appropri-  
29 ation may be transferred to the office for people with developmental  
30 disabilities and the office of alcoholism and substance abuse  
31 services for payment to the dormitory authority of the state of New  
32 York in relation to the preparation of plans (50IS16A4) ...  
33 [~~35,750,000~~] 84,450,000 ..... (re. \$35,750,000)

34 By chapter 54, section 1, of the laws of 2015:

35 For payment of the cost of land acquisition, construction, recon-  
36 struction, rehabilitation and improvements, including the prepara-  
37 tion of designs, plans, specifications and estimates, for new,  
38 existing, and reappropriated capital projects and programs, includ-  
39 ing, but not limited to, preparation of plans, administration, main-  
40 tenance and improvement of existing facilities, new facilities,  
41 energy conservation, environmental protection or improvement, health  
42 and safety, preservation of facilities, accreditation and program  
43 improvement or program changes; provided, however, that no expendi-  
44 tures may be made from this appropriation until a comprehensive plan  
45 of projects has been approved by the director of the budget. Addi-  
46 tionally, this appropriation may be used for payment to the design  
47 and construction management account of the centralized services fund  
48 of the New York state office of general services or to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 authority of the state of New York for the purpose of preparation  
2 and review of plans, specifications, estimates, services,  
3 construction management and supervision, inspection, studies,  
4 appraisals, surveys, testing and environmental impact statements for  
5 new, existing and reappropriated capital projects and programs.  
6 Upon request of the commissioner of mental health and approval by  
7 the director of the budget, this appropriation may be transferred to  
8 the dormitory authority of the state of New York. Furthermore, upon  
9 approval of the director of the budget, funds from this appropri-  
10 ation may be transferred to the office for people with developmental  
11 disabilities and the office of alcoholism and substance abuse  
12 services for payment to the dormitory authority of the state of New  
13 York in relation to the preparation of plans (50IS15A4) .....  
14 35,750,000 ..... (re. \$34,407,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For payment of the cost of land acquisition, construction, recon-  
17 struction, rehabilitation and improvements, including the prepara-  
18 tion of designs, plans, specifications and estimates, for new,  
19 existing, and reappropriated capital projects and programs, includ-  
20 ing, but not limited to, preparation of plans, administration, main-  
21 tenance and improvement of existing facilities, new facilities,  
22 energy conservation, environmental protection or improvement, health  
23 and safety, preservation of facilities, accreditation and program  
24 improvement or program changes; provided, however, that no expendi-  
25 tures may be made from this appropriation until a comprehensive plan  
26 of projects has been approved by the director of the budget. Addi-  
27 tionally, this appropriation may be used for payment to the design  
28 and construction management account of the centralized services fund  
29 of the New York state office of general services or to the dormitory  
30 authority of the state of New York for the purpose of preparation  
31 and review of plans, specifications, estimates, services,  
32 construction management and supervision, inspection, studies,  
33 appraisals, surveys, testing and environmental impact statements for  
34 new, existing and reappropriated capital projects and programs.  
35 Upon request of the commissioner of mental health and approval by  
36 the director of the budget, this appropriation may be transferred to  
37 the dormitory authority of the state of New York. Furthermore, upon  
38 approval of the director of the budget, funds from this appropri-  
39 ation may be transferred to the office for people with developmental  
40 disabilities and the office of alcoholism and substance abuse  
41 services for payment to the dormitory authority of the state of New  
42 York in relation to the preparation of plans (50IS14A4) .....  
43 36,950,000 ..... (re. \$22,407,000)

44 Capital Projects Funds - Other  
45 Mental Hygiene Facilities Capital Improvement Fund  
46 Infrastructure Purpose

47 By chapter 55, section 1, of the laws of 2016:



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of land acquisition, construction, recon-  
2 struction, rehabilitation and improvements, including the prepara-  
3 tion of designs, plans, specifications and estimates, for new,  
4 existing and reappropriated capital projects and programs including,  
5 but not limited to, preparation of plans, administration, mainte-  
6 nance and improvement of existing facilities, new facilities, energy  
7 conservation, environmental protection or improvement, health and  
8 safety, preservation of facilities, accreditation and program  
9 improvement or program changes; provided, however, that no expendi-  
10 tures may be made from this appropriation until a comprehensive plan  
11 of projects has been approved by the director of the budget. This  
12 appropriation may be used for payment of personal service and  
13 nonpersonal service, including fringe benefits, and indirect cost  
14 recovery, related to the administration of the capital projects and  
15 programs provided by the office of mental health. Additionally,  
16 this appropriation may be used for payment to the design and  
17 construction management account of the centralized services fund of  
18 the New York state office of general services or to the dormitory  
19 authority of the state of New York for the purpose of preparation  
20 and review of plans, specifications, estimates, services,  
21 construction management and supervision, inspection, studies,  
22 appraisals, surveys, testing and environmental impact statements for  
23 new and existing projects. Upon request of the commissioner of  
24 mental health and approval by the director of the budget, this  
25 appropriation may be transferred to the dormitory authority of the  
26 state of New York. Furthermore, upon approval of the director of the  
27 budget, funds from this appropriation may be transferred to the  
28 office for people with developmental disabilities and the office of  
29 alcoholism and substance abuse services for payment to the dormitory  
30 authority of the state of New York in relation to the preparation of  
31 plans (50A416A4) ... 275,000,000 ..... (re. \$275,000,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For payment of the cost of land acquisition, construction, recon-  
34 struction, rehabilitation and improvements, including the prepara-  
35 tion of designs, plans, specifications and estimates, for new,  
36 existing and reappropriated capital projects and programs including,  
37 but not limited to, preparation of plans, administration, mainte-  
38 nance and improvement of existing facilities, new facilities, energy  
39 conservation, environmental protection or improvement, health and  
40 safety, preservation of facilities, accreditation and program  
41 improvement or program changes; provided, however, that no expendi-  
42 tures may be made from this appropriation until a comprehensive plan  
43 of projects has been approved by the director of the budget. This  
44 appropriation may be used for payment of personal service and  
45 nonpersonal service, including fringe benefits, and indirect cost  
46 recovery, related to the administration of the capital projects and  
47 programs provided by the office of mental health. Additionally, this  
48 appropriation may be used for payment to the design and construction  
49 management account of the centralized services fund of the New York

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state office of general services or to the dormitory authority of  
2 the state of New York for the purpose of preparation and review of  
3 plans, specifications, estimates, services, construction management  
4 and supervision, inspection, studies, appraisals, surveys, testing  
5 and environmental impact statements for new and existing projects.  
6 Upon request of the commissioner of mental health and approval by  
7 the director of the budget, this appropriation may be transferred to  
8 the dormitory authority of the state of New York. Furthermore, upon  
9 approval of the director of the budget, funds from this appropri-  
10 ation may be transferred to the office for people with developmental  
11 disabilities and the office of alcoholism and substance abuse  
12 services for payment to the dormitory authority of the state of New  
13 York in relation to the preparation of plans (50A415A4) ...  
14 275,000,000 ..... (re. \$274,979,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For payment of the cost of land acquisition, construction, recon-  
17 struction, rehabilitation and improvements, including the prepara-  
18 tion of designs, plans, specifications and estimates, for new,  
19 existing and reappropriated capital projects and programs including,  
20 but not limited to, preparation of plans, administration, mainte-  
21 nance and improvement of existing facilities, new facilities, energy  
22 conservation, environmental protection or improvement, health and  
23 safety, preservation of facilities, accreditation and program  
24 improvement or program changes; provided, however, that no expendi-  
25 tures may be made from this appropriation until a comprehensive plan  
26 of projects has been approved by the director of the budget. This  
27 appropriation may be used for payment of personal service and  
28 nonpersonal service, including fringe benefits, and indirect cost  
29 recovery, related to the administration of the capital projects and  
30 programs provided by the office of mental health. Additionally, this  
31 appropriation may be used for payment to the design and construction  
32 management account of the centralized services fund of the New York  
33 state office of general services or to the dormitory authority of  
34 the state of New York for the purpose of preparation and review of  
35 plans, specifications, estimates, services, construction management  
36 and supervision, inspection, studies, appraisals, surveys, testing  
37 and environmental impact statements for new and existing projects.  
38 Upon request of the commissioner of mental health and approval by  
39 the director of the budget, this appropriation may be transferred to  
40 the dormitory authority of the state of New York. Furthermore, upon  
41 approval of the director of the budget, funds from this appropri-  
42 ation may be transferred to the office for people with developmental  
43 disabilities and the office of alcoholism and substance abuse  
44 services for payment to the dormitory authority of the state of New  
45 York in relation to the preparation of plans (50A414A4) .....  
46 51,493,000 ..... (re. \$43,501,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

2 EXECUTIVE DIRECTION (CCP)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Preservation of Facilities Purpose

6 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
7 section 1, of the laws of 2011:

8 (1) The payment of all claims for personal injury, death or property  
9 damage for which the New York State Medical Care Facilities Finance  
10 Agency or the facilities development corporation or the dormitory  
11 authority might be liable occurring upon, in or about any projects  
12 covered by the Agreement of Lease entered into by the facilities  
13 development corporation, the department of mental hygiene and the  
14 New York State Medical Care Facilities Finance Agency under date of  
15 October 1, 1987 as from time to time amended and supplemented and  
16 any and all penalties, costs, including attorneys' fees, claims,  
17 demands and causes of action due directly or indirectly to the use,  
18 disuse, misuse or interest in such projects; (2) in the case of  
19 damage, loss or destruction of any such project, or any part of any  
20 such project, the payment of the costs of repairing, restoring,  
21 rebuilding or replacing the same in accordance with the obligations  
22 of the facilities development corporation so to do from the proceeds  
23 of insurance under the provisions of paragraph (b) of section 3.04  
24 of the Agreement of Lease; and (3) payments to the New York State  
25 Medical Care Facilities Finance Agency of moneys at the times and in  
26 the amounts that annual rentals would be due with respect to each  
27 project during such time or times as each such project may be  
28 damaged or destroyed and not available for use by the department of  
29 mental hygiene in accordance with the terms of the Agreement of  
30 Lease.

31 Notwithstanding the provisions of any general or special law, the  
32 facilities development corporation may assign to the New York State  
33 Medical Care Facilities Finance Agency all or any portion of the  
34 moneys hereby appropriated for the purposes hereinabove set forth.

35 Notwithstanding the foregoing, in the event the appropriation is  
36 insufficient to cover the losses, upon notification from the Facili-  
37 ties Development Corporation, the director of the division of the  
38 budget shall submit a request for additional appropriations to cover  
39 the additional losses. Upon approval by the director of the budget,  
40 funds from this appropriation may be transferred to the office for  
41 people with developmental disabilities and the office of alcoholism  
42 and substance abuse services for payment to the dormitory authority  
43 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	86,000,000	460,898,000
6	-----	-----
7 All Funds .....	86,000,000	460,898,000
8	=====	=====
9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) .....		36,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,  
 15 and preservation of various community  
 16 program and institutional program facili-  
 17 ties, including, but not limited to, reha-  
 18 bilitation projects, health and safety  
 19 projects, fire safety projects and other  
 20 capital and administrative costs related  
 21 to this purpose. For state aid, to munici-  
 22 palities and other public and not-for-pro-  
 23 fit agencies, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2017 for up to 100 per centum of the net  
 26 cost of feasibility studies, property  
 27 options, capital renovations, acquisition  
 28 of property, construction, rehabilitation  
 29 and capital costs incidental and appurten-  
 30 ant to facilities required to be licensed  
 31 pursuant to article 16, as defined in the  
 32 mental hygiene law, and for services and  
 33 expenses related to the maintenance and  
 34 improvement inclusive of fire safety and  
 35 life safety upgrades of voluntary not-for-  
 36 profit provider operated community resi-  
 37 dential and day service programs and envi-  
 38 ronmental modifications and adaptive  
 39 technology services at voluntary not-for-  
 40 profit provider operated community resi-  
 41 dential facilities, certified family care  
 42 homes and private residences, as a loan  
 43 and/or grant to family care providers, for  
 44 payment to other public housing agencies,  
 45 including municipal, county, state and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2017-18

1 federal housing agencies, public benefit  
2 corporations or authorities, or private  
3 corporations and for capital development,  
4 improvements and alterations of residen-  
5 tial housing or day program alternatives  
6 not currently defined in the mental  
7 hygiene law. Notwithstanding section 163  
8 of the state finance law, section 142 of  
9 the economic development law, and article  
10 41 of the mental hygiene law, the commis-  
11 sioner of the office for people with  
12 developmental disabilities may make the  
13 funds appropriated herein available as  
14 state aid, a loan or a grant, pursuant to  
15 terms and conditions established by the  
16 commissioner of the office for people with  
17 developmental disabilities, to cover a  
18 portion of the development costs of  
19 private, public and/or non-profit organ-  
20 izations, including corporations and part-  
21 nerships established pursuant to the  
22 private housing finance law and/or any  
23 other statutory provisions. Further, the  
24 office for people with developmental disa-  
25 bilities shall have a lien on the real  
26 property developed with such state aid,  
27 loans or grants, which shall be in the  
28 amount of the loan or grant, for a maximum  
29 term of 30 years, or other longer term  
30 consistent with the requirements of anoth-  
31 er regulatory agency. Upon request of the  
32 commissioner of the office for people with  
33 developmental disabilities and approval by  
34 the director of the budget, the funds  
35 appropriated herein may be suballocated or  
36 transferred to any other public housing  
37 agencies, including municipal, county,  
38 state and federal housing agencies, public  
39 benefit corporations or authorities, or  
40 private corporations, provided, however,  
41 that no expenditures may be made from this  
42 appropriation until a comprehensive plan  
43 of projects has been approved by the  
44 director of the budget (510117A4) ..... 21,000,000

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2017-18

1 For acquisition, alterations, improvements,  
2 and preservation of various community  
3 program and institutional program facili-  
4 ties, including, but not limited to, reha-  
5 bilitation projects, health and safety  
6 projects, fire safety projects and other  
7 capital and administrative costs related  
8 to this purpose. For state aid, to munici-  
9 palities and other public and not-for-pro-  
10 fit agencies, including the payment of  
11 liabilities incurred prior to April 1,  
12 2017 for up to 100 per centum of the net  
13 cost of feasibility studies, property  
14 options, capital renovations, acquisition  
15 of property, construction, rehabilitation  
16 and capital costs incidental and appurten-  
17 ant to facilities required to be licensed  
18 pursuant to article 16, as defined in the  
19 mental hygiene law, and for services and  
20 expenses related to the maintenance and  
21 improvement inclusive of fire safety and  
22 life safety upgrades of voluntary not-for-  
23 profit provider operated community resi-  
24 dential and day service programs and envi-  
25 ronmental modifications and adaptive  
26 technology services at voluntary not-for-  
27 profit provider operated community resi-  
28 dential facilities, certified family care  
29 homes and private residences, as a loan  
30 and/or grant to family care providers, for  
31 payment to other public housing agencies,  
32 including municipal, county, state and  
33 federal housing agencies, public benefit  
34 corporations or authorities, or private  
35 corporations and for capital development,  
36 improvements and alterations of residen-  
37 tial housing or day program alternatives  
38 not currently defined in the mental  
39 hygiene law. Notwithstanding section 163  
40 of the state finance law, section 142 of  
41 the economic development law, and article  
42 41 of the mental hygiene law, the commis-  
43 sioner of the office for people with  
44 developmental disabilities may make the  
45 funds appropriated herein available pursu-  
46 ant to terms and conditions established by  
47 the commissioner of the office for people  
48 with developmental disabilities, to cover  
49 a portion of the development costs of  
50 private, public and/or non-profit organ-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2017-18

1 izations, including corporations and part-  
 2 nerships established pursuant to the  
 3 private housing finance law and/or any  
 4 other statutory provisions, for supportive  
 5 housing units that have been set aside for  
 6 individuals with intellectual and develop-  
 7 mental disabilities. The funds appropri-  
 8 ated herein may also be made available for  
 9 the payment to municipalities and other  
 10 public and not-for-profit community  
 11 providers approved by the commissioner of  
 12 the office for people with developmental  
 13 disabilities, for the acquisition of prop-  
 14 erty, construction and rehabilitation of  
 15 supportive housing units for individuals  
 16 with intellectual and developmental disa-  
 17 bilities. Further, the office for people  
 18 with developmental disabilities shall have  
 19 a lien on the real property developed with  
 20 such state aid, loans or grants, which  
 21 shall be in the amount of the loan or  
 22 grant, for a maximum term of 30 years, or  
 23 other longer term consistent with the  
 24 requirements of another regulatory agency.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, the funds appropriated herein  
 29 may be suballocated or transferred to any  
 30 public housing agencies, including munici-  
 31 pal, county, state or federal agencies,  
 32 public benefit corporations or authori-  
 33 ties, or private corporations for the  
 34 purposes stated above, provided, however,  
 35 that no expenditures may be made from this  
 36 appropriation until a comprehensive plan  
 37 of projects has been approved by the  
 38 director of the budget (510217A4) ..... 15,000,000  
  
 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
 40 -----  
  
 41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Preparation of Plans Purpose  
  
 44 For payment to the design and construction  
 45 management account of the centralized  
 46 services fund of the New York state office  
 47 of general services or to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2017-18

1 authority for the purpose of preparation  
2 and review of plans, specifications, esti-  
3 mates, services, construction management  
4 and supervision, inspection, studies,  
5 appraisals, surveys, testing and environ-  
6 mental impact statements for new and  
7 existing projects associated with the  
8 community services and institutional  
9 services programs. Upon the request of the  
10 commissioner of the office for people with  
11 developmental disabilities and the  
12 approval of the director of the budget,  
13 this appropriation may be transferred to  
14 the dormitory authority of the state of  
15 New York. Upon approval by the director of  
16 the budget, funds from this appropriation  
17 may be transferred to the office of mental  
18 health and the office of alcoholism and  
19 substance abuse services for payment to  
20 the dormitory authority of the state of  
21 New York for the preparation of plans  
22 purpose (51F21730) ..... 6,000,000

23 Capital Projects Funds - Other  
24 Mental Hygiene Facilities Capital Improvement Fund  
25 Preparation of Plans Purpose

26 For payment to the design and construction  
27 management account of the centralized  
28 services fund of the New York state office  
29 of general services or to the dormitory  
30 authority for the purpose of preparation  
31 and review of plans, specifications, esti-  
32 mates, services, construction management  
33 and supervision, inspection, studies,  
34 appraisals, surveys, testing and environ-  
35 mental impact statements for new and  
36 existing projects associated with the  
37 institutional services program and the  
38 community services program. Upon the  
39 request of the commissioner of the office  
40 for people with developmental disabilities  
41 and the approval of the director of the  
42 budget, this appropriation may be trans-  
43 ferred to the dormitory authority of the  
44 state of New York. Upon approval by the  
45 director of the budget, funds from this  
46 appropriation may be transferred to the  
47 office of mental health and the office of



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2017-18

1	alcoholism and substance abuse services	
2	for payment to the dormitory authority of	
3	the state of New York for the preparation	
4	of plans purpose (51F11730) .....	7,000,000
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	37,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Maintenance and Operations Purpose	
10	For the maintenance and operation of various	
11	facilities and systems including personal	
12	services, fringe benefits and indirect	
13	costs (51FM17MO) .....	37,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For acquisition, alterations, improvements, and preservation of various  
7 community program and institutional program facilities, including, but  
8 not limited to, rehabilitation projects, health and safety projects,  
9 fire safety projects and other capital and administrative costs  
10 related to this purpose. For state aid, to municipalities and other  
11 public and not-for-profit agencies, including the payment of liabilities  
12 incurred prior to April 1, 2016 for up to 100 per centum of the  
13 net cost of feasibility studies, property options, capital renovations,  
14 acquisition of property, construction, rehabilitation and capital costs  
15 incidental and appurtenant to facilities required to be licensed pursuant  
16 to article 16, as defined in the mental hygiene law, and for services and  
17 expenses related to the maintenance and improvement inclusive of fire  
18 safety and life safety upgrades of voluntary not-for-profit provider  
19 operated community residential and day service programs and environmental  
20 modifications and adaptive technology services at voluntary not-for-profit  
21 provider operated community residential facilities, certified family care  
22 homes and private residences, as a loan and/or grant to family care  
23 providers, for payment to other state and federal housing agencies,  
24 private corporations and for capital development, improvements and  
25 alterations of residential housing or day program alternatives not  
26 currently defined in the mental hygiene law. Notwithstanding section 163  
27 of the state finance law, section 142 of the economic development law,  
28 and article 41 of the mental hygiene law, the commissioner of the office  
29 for people with developmental disabilities may make the funds appropriated  
30 herein available as state aid, a loan or a grant, pursuant to terms and  
31 conditions established by the commissioner of the office for people  
32 with developmental disabilities, to cover a portion of the development  
33 costs of private, public and/or non-profit organizations, including  
34 corporations and partnerships established pursuant to the private  
35 housing finance law and/or any other statutory provisions, for  
36 supportive housing units that have been set aside for individuals with  
37 intellectual and developmental disabilities. Further, the office for  
38 people with developmental disabilities shall have a lien on the real  
39 property developed with such state aid, loans or grants, which shall  
40 be in the amount of the loan or grant, for a maximum term of 30 years,  
41 or other longer term consistent with the requirements of another  
42 regulatory agency. Upon request of the commissioner of the office for  
43 people with developmental disabilities and approval by the director of  
44 the budget, this appropriation may be transferred to the dormitory  
45 authority of the state of New York, provided, however, that no  
46 expenditures may be made from this appropriation until a comprehensive  
47 plan

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of projects has been approved by the director of the budget (510116A4)  
2 ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2015 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other state and federal housing agencies,  
23 private corporations and for capital development, improvements and  
24 alterations of residential housing or day program alternatives not  
25 currently defined in the mental hygiene law. Notwithstanding section  
26 163 of the state finance law, and section 142 of the economic devel-  
27 opment law, the commissioner of the office for people with develop-  
28 mental disabilities may make the funds appropriated herein available  
29 as a loan or a grant, pursuant to terms and conditions established  
30 by the commissioner of the office for people with developmental  
31 disabilities, to cover a portion of the development costs of  
32 private, public and/or non-profit organizations, including corpo-  
33 rations and partnerships established pursuant to the private housing  
34 finance law and/or any other statutory provisions, for supportive  
35 housing units that have been set aside for individuals with intel-  
36 lectual and developmental disabilities. Further, the office for  
37 people with developmental disabilities shall have a lien on the real  
38 property developed with such loans or grants, which shall be in the  
39 amount of the loan or grant, for a maximum term of 30 years, or  
40 other longer term consistent with the requirements of another regu-  
41 latory agency. Upon request of the commissioner of the office for  
42 people with developmental disabilities and approval by the director  
43 of the budget, this appropriation may be transferred to the dormito-  
44 ry authority of the state of New York, provided, however, that no  
45 expenditures may be made from this appropriation until a comprehen-  
46 sive plan of projects has been approved by the director of the budg-  
47 et (510115A4) ... 5,000,000 ..... (re. \$4,472,000)

48 By chapter 54, section 1, of the laws of 2014:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) .....  
 22,910,000 ..... (re. \$4,449,000)

Capital Projects Funds - Other  
 Mental Hygiene Facilities Capital Improvement Fund  
 Infrastructure Purpose

By chapter 55, section 1, of the laws of 2016:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and adaptive technology services at voluntary not-for-profit provid-  
2 er operated community residential facilities, certified family care  
3 homes and private residences, as a loan and/or grant to family care  
4 providers, for payment to other state and federal housing agencies,  
5 private corporations and for capital development, improvements and  
6 alterations of residential housing or day program alternatives not  
7 currently defined in the mental hygiene law. Notwithstanding section  
8 163 of the state finance law, section 142 of the economic develop-  
9 ment law, and article 41 of the mental hygiene law, the commissioner  
10 of the office for people with developmental disabilities may make  
11 the funds appropriated herein available pursuant to terms and condi-  
12 tions established by the commissioner of the office for people with  
13 developmental disabilities, to cover a portion of the development  
14 costs of private, public and/or non-profit organizations, including  
15 corporations and partnerships established pursuant to the private  
16 housing finance law and/or any other statutory provisions, for  
17 supportive housing units that have been set aside for individuals  
18 with intellectual and developmental disabilities. The funds appro-  
19 priated herein may also be made available for the payment to munici-  
20 palities and other public and not-for-profit community providers  
21 approved by the commissioner of the office for people with develop-  
22 mental disabilities, for the acquisition of property, construction  
23 and rehabilitation of supportive housing units for individuals with  
24 intellectual and developmental disabilities. Further, the office  
25 for people with developmental disabilities shall have a lien on the  
26 real property developed with such state aid, loans or grants, which  
27 shall be in the amount of the loan or grant, for a maximum term of  
28 30 years, or other longer term consistent with the requirements of  
29 another regulatory agency. Upon request of the commissioner of the  
30 office for people with developmental disabilities and approval by  
31 the director of the budget, this appropriation may be transferred to  
32 the dormitory authority of the state of New York, or the New York  
33 state housing finance agency, provided, however, that no expendi-  
34 tures may be made from this appropriation until a comprehensive plan  
35 of projects has been approved by the director of the budget  
36 (510216A4) ... 10,000,000 ..... (re. \$10,000,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For acquisition, alterations, improvements, and preservation of vari-  
39 ous community program and institutional program facilities, includ-  
40 ing, but not limited to, rehabilitation projects, health and safety  
41 projects, fire safety projects and other capital and administrative  
42 costs related to this purpose. For state aid, to municipalities and  
43 other public and not-for-profit agencies, including the payment of  
44 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
45 of the net cost of feasibility studies, property options, capital  
46 renovations, acquisition of property, construction, rehabilitation  
47 and capital costs incidental and appurtenant to facilities required  
48 to be licensed pursuant to article 16, as defined in the mental  
49 hygiene law, and for services and expenses related to the mainte-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 nance and improvement inclusive of fire safety and life safety  
2 upgrades of voluntary not-for-profit provider operated community  
3 residential and day service programs and environmental modifications  
4 and adaptive technology services at voluntary not-for-profit provid-  
5 er operated community residential facilities, certified family care  
6 homes and private residences, as a loan and/or grant to family care  
7 providers, for payment to other state and federal housing agencies,  
8 private corporations and for capital development, improvements and  
9 alterations of residential housing or day program alternatives not  
10 currently defined in the mental hygiene law. Upon request of the  
11 commissioner of the office for people with developmental disabili-  
12 ties and approval by the director of the budget, this appropriation  
13 may be transferred to the dormitory authority of the state of New  
14 York, provided, however, that no expenditures may be made from this  
15 appropriation until a comprehensive plan of projects has been  
16 approved by the director of the budget (510214A4) .....  
17 10,000,000 ..... (re. \$10,000,000)

## 18 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Preparation of Plans Purpose

22 By chapter 55, section 1, of the laws of 2016:

23 For payment to the design and construction management account of the  
24 centralized services fund of the New York state office of general  
25 services or to the dormitory authority for the purpose of prepara-  
26 tion and review of plans, specifications, estimates, services,  
27 construction management and supervision, inspection, studies,  
28 appraisals, surveys, testing and environmental impact statements for  
29 new and existing projects associated with the community services and  
30 institutional services programs. Upon the request of the commis-  
31 sioner of the office for people with developmental disabilities and the  
32 approval of the director of the budget, this appropriation may be  
33 transferred to the dormitory authority of the state of New York.  
34 Upon approval by the director of the budget, funds from this appro-  
35 priation may be transferred to the office of mental health and the  
36 office of alcoholism and substance abuse services for payment to the  
37 dormitory authority of the state of New York for the preparation of  
38 plans purpose (51F21630) ... 6,000,000 ..... (re. \$2,073,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For: (1) the payment of all claims for personal injury, death or prop-  
41 erty damage for which the New York State Medical Care Facilities  
42 Finance Agency, the facilities development corporation, or the  
43 dormitory authority of the state of New York might be liable occur-  
44 ring upon, in or about any projects covered by the Agreement of  
45 Lease entered into by the facilities development corporation, the  
46 department of mental hygiene and the New York State Medical Care

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Facilities Finance Agency under date of October 1, 1987 as from time  
2 to time amended and supplemented and any and all penalties, costs,  
3 including attorneys' fees, claims, demands and causes of action due  
4 directly or indirectly to the use, disuse, misuse or interest in  
5 such projects; (2) in the case of damage, loss or destruction of any  
6 such project, or any part of any such project, the payment of the  
7 costs of repairing, restoring, rebuilding or replacing the same in  
8 accordance with the obligations of the facilities development corpo-  
9 ration so to do from the proceeds of insurance under the provisions  
10 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
11 payments to the New York State Medical Care Facilities Finance Agen-  
12 cy of moneys at the times and in the amounts that annual rentals  
13 would be due with respect to each project during such time or times  
14 as each such project may be damaged or destroyed and not available  
15 for use by the department of mental hygiene in accordance with the  
16 terms of the Agreement of Lease.

17 Notwithstanding the provisions of any general or special law, the  
18 facilities development corporation may assign to the New York State  
19 Medical Care Facilities Finance Agency all or any portion of the  
20 moneys hereby appropriated for the purposes hereinabove set forth.

21 Notwithstanding the foregoing, in the event the appropriation is  
22 insufficient to cover the losses, upon notification from the facili-  
23 ties development corporation, the director of the budget shall  
24 submit a request for additional appropriations to cover the addi-  
25 tional losses. Upon approval by the director of the budget, funds  
26 from this appropriation may be transferred to the office of mental  
27 health and the office of alcoholism and substance abuse services for  
28 payment to the dormitory authority of the state of New York for the  
29 preparation of plans purpose (51WC1430) .....  
30 2,000,000 ..... (re. \$2,000,000)

31 By chapter 54, section 1, of the laws of 2013:

32 For: (1) the payment of all claims for personal injury, death or prop-  
33 erty damage for which the New York State Medical Care Facilities  
34 Finance Agency, the facilities development corporation, or the  
35 dormitory authority of the state of New York might be liable occur-  
36 ring upon, in or about any projects covered by the Agreement of  
37 Lease entered into by the facilities development corporation, the  
38 department of mental hygiene and the New York State Medical Care  
39 Facilities Finance Agency under date of October 1, 1987 as from time  
40 to time amended and supplemented and any and all penalties, costs,  
41 including attorneys' fees, claims, demands and causes of action due  
42 directly or indirectly to the use, disuse, misuse or interest in  
43 such projects; (2) in the case of damage, loss or destruction of any  
44 such project, or any part of any such project, the payment of the  
45 costs of repairing, restoring, rebuilding or replacing the same in  
46 accordance with the obligations of the facilities development corpo-  
47 ration so to do from the proceeds of insurance under the provisions  
48 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
49 payments to the New York State Medical Care Facilities Finance Agen-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 cy of moneys at the times and in the amounts that annual rentals  
2 would be due with respect to each project during such time or times  
3 as each such project may be damaged or destroyed and not available  
4 for use by the department of mental hygiene in accordance with the  
5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the  
7 facilities development corporation may assign to the New York State  
8 Medical Care Facilities Finance Agency all or any portion of the  
9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is  
11 insufficient to cover the losses, upon notification from the facili-  
12 ties development corporation, the director of the budget shall  
13 submit a request for additional appropriations to cover the addi-  
14 tional losses. Upon approval by the director of the budget, funds  
15 from this appropriation may be transferred to the office of mental  
16 health and the office of alcoholism and substance abuse services for  
17 payment to the dormitory authority of the state of New York for the  
18 preparation of plans purpose (51WC1330) .....  
19 2,000,000 ..... (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For: (1) the payment of all claims for personal injury, death or prop-  
22 erty damage for which the New York State Medical Care Facilities  
23 Finance Agency, the facilities development corporation, or the  
24 dormitory authority of the state of New York might be liable occur-  
25 ring upon, in or about any projects covered by the Agreement of  
26 Lease entered into by the facilities development corporation, the  
27 department of mental hygiene and the New York State Medical Care  
28 Facilities Finance Agency under date of October 1, 1987 as from time  
29 to time amended and supplemented and any and all penalties, costs,  
30 including attorneys' fees, claims, demands and causes of action due  
31 directly or indirectly to the use, disuse, misuse or interest in  
32 such projects; (2) in the case of damage, loss or destruction of any  
33 such project, or any part of any such project, the payment of the  
34 costs of repairing, restoring, rebuilding or replacing the same in  
35 accordance with the obligations of the facilities development corpo-  
36 ration so to do from the proceeds of insurance under the provisions  
37 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
38 payments to the New York State Medical Care Facilities Finance Agen-  
39 cy of moneys at the times and in the amounts that annual rentals  
40 would be due with respect to each project during such time or times  
41 as each such project may be damaged or destroyed and not available  
42 for use by the department of mental hygiene in accordance with the  
43 terms of the Agreement of Lease.

44 Notwithstanding the provisions of any general or special law, the  
45 facilities development corporation may assign to the New York State  
46 Medical Care Facilities Finance Agency all or any portion of the  
47 moneys hereby appropriated for the purposes hereinabove set forth.

48 Notwithstanding the foregoing, in the event the appropriation is  
49 insufficient to cover the losses, upon notification from the facili-



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ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) .....  
2,000,000 ..... (re. \$2,000,000)

## Capital Projects Funds - Other

## Mental Hygiene Facilities Capital Improvement Fund

## Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) .....  
7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530) .....  
7,000,000 ..... (re. \$1,135,000)

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## 1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations and improvements for health and safety projects at  
7 various facilities. Upon request of the commissioner of the office  
8 for people with developmental disabilities and approval by the  
9 director of the budget, this appropriation may be transferred to the  
10 dormitory authority of the state of New York, provided, however,  
11 that no expenditures may be made from this appropriation until a  
12 comprehensive plan of projects has been approved by the director of  
13 the budget (51H11301) ... 5,000,000 ..... (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For alterations and improvements for health and safety projects at  
16 various facilities. Upon request of the commissioner of the office  
17 for people with developmental disabilities and approval by the  
18 director of the budget, this appropriation may be transferred to the  
19 dormitory authority of the state of New York, provided, however,  
20 that no expenditures may be made from this appropriation until a  
21 comprehensive plan of projects has been approved by the director of  
22 the budget (51H11201) ... 3,447,000 ..... (re. \$2,081,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For alterations and improvements for health and safety projects at  
25 various facilities. Upon request of the commissioner of the office  
26 for people with developmental disabilities and approval by the  
27 director of the budget, this appropriation may be transferred to the  
28 dormitory authority of the state of New York (51H11101) .....  
29 7,700,000 ..... (re. \$4,760,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
31 section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at  
33 various facilities. Upon request of the commissioner of the office  
34 for people with developmental disabilities and approval by the  
35 director of the budget, this appropriation may be transferred to the  
36 dormitory authority of the state of New York (51H11001) .....  
37 7,600,000 ..... (re. \$2,723,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
39 section 1, of the laws of 2011:

40 For alterations and improvements for health and safety projects at  
41 various facilities. Upon request of the commissioner of the office  
42 for people with developmental disabilities and approval by the  
43 director of the budget, this appropriation may be transferred to the

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1       dormitory authority of the state of New York (51H10801) .....  
2       6,400,000 ..... (re. \$1,287,000)

3       Capital Projects Funds - Other  
4       Capital Projects Fund  
5       Preservation of Facilities Purpose

6   By chapter 54, section 1, of the laws of 2013:  
7       For alterations and improvements for preservation of various facili-  
8       ties including rehabilitation projects. This appropriation may be  
9       used for the cost of potential claims against contracts awarded by  
10       the dormitory authority of the state of New York. Upon request of  
11       the commissioner of the office for people with developmental disa-  
12       bilities and approval by the director of the budget, this appropri-  
13       ation may be transferred to the dormitory authority of the state of  
14       New York, provided, however, that no expenditures may be made from  
15       this appropriation until a comprehensive plan of projects has been  
16       approved by the director of the budget (51P11303) .....  
17       5,100,000 ..... (re. \$5,100,000)  
18       For minor maintenance, preservation and alterations of facilities on  
19       the grounds of former developmental centers. Upon request of the  
20       commissioner of the office for people with developmental disabili-  
21       ties and approval by the director of the budget, this appropriation  
22       may be transferred to the dormitory authority of the state of New  
23       York, provided, however, that no expenditures may be made from this  
24       appropriation until a comprehensive plan of projects has been  
25       approved by the director of the budget (51M21303) .....  
26       5,600,000 ..... (re. \$5,008,000)

27   By chapter 54, section 1, of the laws of 2012:  
28       For alterations and improvements for preservation of various facili-  
29       ties including rehabilitation projects. This appropriation may be  
30       used for the cost of potential claims against contracts awarded by  
31       the dormitory authority of the state of New York. Upon request of  
32       the commissioner of the office for people with developmental disa-  
33       bilities and approval by the director of the budget, this appropri-  
34       ation may be transferred to the dormitory authority of the state of  
35       New York, provided, however, that no expenditures may be made from  
36       this appropriation until a comprehensive plan of projects has been  
37       approved by the director of the budget (51P11203) .....  
38       5,035,000 ..... (re. \$4,938,000)  
39       For minor maintenance, preservation and alterations of facilities on  
40       the grounds of former developmental centers. Upon request of the  
41       commissioner of the office for people with developmental disabili-  
42       ties and approval by the director of the budget, this appropriation  
43       may be transferred to the dormitory authority of the state of New  
44       York, provided, however, that no expenditures may be made from this  
45       appropriation until a comprehensive plan of projects has been  
46       approved by the director of the budget (51M21203) .....  
47       5,400,000 ..... (re. \$4,653,000)

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1 By chapter 54, section 1, of the laws of 2011:

2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects. This appropriation may be  
4 used for the cost of potential claims against contracts awarded by  
5 the dormitory authority of the state of New York. Upon request of  
6 the commissioner of the office for people with developmental disa-  
7 bilities and approval by the director of the budget, this appropri-  
8 ation may be transferred to the dormitory authority of the state of  
9 New York (51P11103) ... 4,835,000 ..... (re. \$1,108,000)

10 For minor maintenance, preservation and alterations of facilities on  
11 the grounds of former developmental centers. Upon request of the  
12 commissioner of the office for people with developmental disabili-  
13 ties and approval by the director of the budget, this appropriation  
14 may be transferred to the dormitory authority of the state of New  
15 York (51M21103) ... 5,000,000 ..... (re. \$4,941,000)

16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
17 section 1, of the laws of 2011:

18 For minor maintenance, preservation and alterations of facilities on  
19 the grounds of former developmental centers. Upon request of the  
20 commissioner of the office for people with developmental disabili-  
21 ties and approval by the director of the budget, this appropriation  
22 may be transferred to the dormitory authority of the state of New  
23 York (51M21003) ... 4,500,000 ..... (re. \$1,097,000)

24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
25 section 1, of the laws of 2011:

26 For alterations and improvements for preservation of various facili-  
27 ties including rehabilitation projects. This appropriation may be  
28 used for the cost of potential claims against contracts awarded by  
29 the dormitory authority of the state of New York. Upon request of  
30 the commissioner of the office for people with developmental disa-  
31 bilities and approval by the director of the budget, this appropri-  
32 ation may be transferred to the dormitory authority of the state of  
33 New York (51P10903) ... 4,420,000 ..... (re. \$985,000)

34 For minor maintenance, preservation and alterations of facilities on  
35 the grounds of former developmental centers. Upon request of the  
36 commissioner of the office for people with developmental disabili-  
37 ties and approval by the director of the budget, this appropriation  
38 may be transferred to the dormitory authority of the state of New  
39 York (51M20903) ... 4,100,000 ..... (re. \$642,000)

40 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
41 section 1, of the laws of 2011:

42 For alterations and improvements for preservation of various facili-  
43 ties including rehabilitation projects. This appropriation may be  
44 used for the cost of potential claims against contracts awarded by  
45 the dormitory authority of the state of New York. Upon request of  
46 the commissioner of the office for people with developmental disa-  
47 bilities and approval by the director of the budget, this appropri-

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1        ation may be transferred to the dormitory authority of the state of  
2        New York (51P10803) ... 7,600,000 ..... (re. \$1,483,000)  
3        For minor maintenance, preservation and alterations of facilities on  
4        the grounds of former developmental centers. Upon request of the  
5        commissioner of the office for people with developmental disabili-  
6        ties and approval by the director of the budget, this appropriation  
7        may be transferred to the dormitory authority of the state of New  
8        York (51M20803) ... 1,400,000 ..... (re. \$161,000)

9        Capital Projects Funds - Other  
10        Mental Hygiene Facilities Capital Improvement Fund  
11        Health and Safety Purpose

12        By chapter 54, section 1, of the laws of 2013:

13        For alterations and improvements for health and safety projects at  
14        various facilities. This appropriation may be used for the cost of  
15        potential claims against contracts awarded by the dormitory authori-  
16        ty of the state of New York. Upon request of the commissioner of the  
17        office for people with developmental disabilities and approval by  
18        the director of the budget, this appropriation may be transferred to  
19        the dormitory authority of the state of New York, provided, however,  
20        that no expenditures may be made from this appropriation until a  
21        comprehensive plan of projects has been approved by the director of  
22        the budget (51H31301) ... 42,000,000 ..... (re. \$42,000,000)

23        By chapter 54, section 1, of the laws of 2012:

24        For alterations and improvements for health and safety projects at  
25        various facilities. This appropriation may be used for the cost of  
26        potential claims against contracts awarded by the dormitory authori-  
27        ty of the state of New York. Upon request of the commissioner of the  
28        office for people with developmental disabilities and approval by  
29        the director of the budget, this appropriation may be transferred to  
30        the dormitory authority of the state of New York, provided, however,  
31        that no expenditures may be made from this appropriation until a  
32        comprehensive plan of projects has been approved by the director of  
33        the budget (51H31201) ... 28,830,000 ..... (re. \$28,830,000)

34        By chapter 54, section 1, of the laws of 2011:

35        For alterations and improvements for health and safety projects at  
36        various facilities. This appropriation may be used for the cost of  
37        potential claims against contracts awarded by the dormitory authori-  
38        ty of the state of New York. Upon request of the commissioner of the  
39        office for people with developmental disabilities and approval by  
40        the director of the budget, this appropriation may be transferred to  
41        the dormitory authority of the state of New York (51H31101) .....  
42        44,855,000 ..... (re. \$44,855,000)

43        By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
44        section 1, of the laws of 2011:

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1 For alterations and improvements for health and safety projects at  
 2 various facilities. This appropriation may be used for the cost of  
 3 potential claims against contracts awarded by the dormitory authori-  
 4 ty of the state of New York. Upon request of the commissioner of the  
 5 office for people with developmental disabilities and approval by  
 6 the director of the budget, this appropriation may be transferred to  
 7 the dormitory authority of the state of New York (51H31001) .....  
 8 40,500,000 ..... (re. \$32,882,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 10 section 1, of the laws of 2011:

11 For alterations and improvements for health and safety projects at  
 12 various facilities. This appropriation may be used for the cost of  
 13 potential claims against contracts awarded by the dormitory authori-  
 14 ty of the state of New York. Upon request of the commissioner of the  
 15 office for people with developmental disabilities and approval by  
 16 the director of the budget, this appropriation may be transferred to  
 17 the dormitory authority of the state of New York (51H30801) .....  
 18 33,200,000 ..... (re. \$10,200,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 20 section 1, of the laws of 2011:

21 For alterations and improvements for health and safety projects at  
 22 various facilities. This appropriation may be used for the cost of  
 23 potential claims against contracts awarded by the dormitory authori-  
 24 ty of the state of New York. Upon request of the commissioner of the  
 25 office for people with developmental disabilities and approval by  
 26 the director of the budget, this appropriation may be transferred to  
 27 the dormitory authority of the state of New York (51H30701) .....  
 28 32,290,000 ..... (re. \$6,579,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 30 section 1, of the laws of 2011:

31 For alterations and improvements for health and safety projects at  
 32 various facilities. This appropriation may be used for the cost of  
 33 potential claims against contracts awarded by the dormitory authori-  
 34 ty of the state of New York. Upon request of the commissioner of the  
 35 office for people with developmental disabilities and approval by  
 36 the director of the budget, this appropriation may be transferred to  
 37 the dormitory authority of the state of New York (51H30601) .....  
 38 32,143,000 ..... (re. \$4,746,000)

## 39 NON-BONDABLE PROJECTS (CCP)

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For transfer to the mental hygiene capital improvement fund for  
2 reimbursement of non-bondable costs of projects authorized by appro-  
3 priations or reappropriations funded from the mental hygiene capital  
4 improvement fund including liabilities incurred prior to April 1,  
5 2014 or for payment to the dormitory authority of the state of New  
6 York for defeasance of bonds. Upon request of the commissioner of  
7 the office for people with developmental disabilities and approval  
8 by the director of the budget, this appropriation may be transferred  
9 to the dormitory authority of the state of New York (51FL14NB) .....  
10 1,000,000 ..... (re. \$954,000)

## 11 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 Administration Purpose

15 By chapter 54, section 1, of the laws of 2013:

16 For payment of personal service and non-personal service costs related  
17 to the administration of capital projects for new and reappropriated  
18 appropriations. Upon request of the commissioner of the office for  
19 people with developmental disabilities and approval by the director  
20 of the budget, this appropriation may be transferred to the dormito-  
21 ry authority of the state of New York, provided, however, that no  
22 expenditures may be made from this appropriation until a comprehen-  
23 sive plan of projects has been approved by the director of the budg-  
24 et (51A113C1) ... 3,250,000 ..... (re. \$3,146,000)

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations and improvements of sites leased for state-operated  
30 programs, and for the purchase of furniture and equipment for state-  
31 operated programs. Upon request of the commissioner of the office  
32 for people with developmental disabilities and approval by the  
33 director of the budget, this appropriation may be transferred to the  
34 dormitory authority of the state of New York, provided, however,  
35 that no expenditures may be made from this appropriation until a  
36 comprehensive plan of projects has been approved by the director of  
37 the budget (51L11307) ... 4,700,000 ..... (re. \$4,700,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For alterations and improvements of sites leased for state-operated  
40 programs, and for the purchase of furniture and equipment for state-  
41 operated programs. Upon request of the commissioner of the office  
42 for people with developmental disabilities and approval by the  
43 director of the budget, this appropriation may be transferred to the  
44 dormitory authority of the state of New York, provided, however,

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1 that no expenditures may be made from this appropriation until a  
2 comprehensive plan of projects has been approved by the director of  
3 the budget (51L11207) ... 4,600,000 ..... (re. \$4,413,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For alterations and improvements of sites leased for state-operated  
6 programs, and for the purchase of furniture and equipment for state-  
7 operated programs. Upon request of the commissioner of the office  
8 for people with developmental disabilities and approval by the  
9 director of the budget, this appropriation may be transferred to the  
10 dormitory authority of the state of New York (51L11107) .....  
11 4,700,000 ..... (re. \$54,000)

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2013:  
16 For renovation and minor rehabilitation and improvements inclusive of  
17 fire safety and life safety upgrades of state-owned community resi-  
18 dential and day program facilities for persons with developmental  
19 disabilities. Upon request of the commissioner of the office for  
20 people with developmental disabilities and approval by the director  
21 of the budget, this appropriation may be transferred to the dormito-  
22 ry authority of the state of New York, provided, however, that no  
23 expenditures may be made from this appropriation until a comprehen-  
24 sive plan of projects has been approved by the director of the budg-  
25 et (51M11303) ... 22,000,000 ..... (re. \$1,159,000)

26 By chapter 54, section 1, of the laws of 2012:  
27 For renovation and minor rehabilitation and improvements inclusive of  
28 fire safety and life safety upgrades of state-owned community resi-  
29 dential and day program facilities for persons with developmental  
30 disabilities. Upon request of the commissioner of the office for  
31 people with developmental disabilities and approval by the director  
32 of the budget, this appropriation may be transferred to the dormito-  
33 ry authority of the state of New York, provided, however, that no  
34 expenditures may be made from this appropriation until a comprehen-  
35 sive plan of projects has been approved by the director of the budg-  
36 et (51M11203) ... 21,305,000 ..... (re. \$1,729,000)

37 By chapter 54, section 1, of the laws of 2011:  
38 For renovation and minor rehabilitation and improvements of state-  
39 owned community residential and day program facilities for persons  
40 with developmental disabilities. Upon request of the commissioner of  
41 the office for people with developmental disabilities and approval  
42 by the director of the budget, this appropriation may be transferred  
43 to the dormitory authority of the state of New York (51M11103) .....  
44 20,635,000 ..... (re. \$355,000)



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1 Capital Projects Funds - Other  
2 Mental Hygiene Facilities Capital Improvement Fund  
3 Fire Safety Purpose

4 By chapter 54, section 1, of the laws of 2013:

5 For alterations and improvements for fire safety and life safety  
6 upgrades of state-owned community residential and day program facil-  
7 ities for persons with developmental disabilities. Upon request of  
8 the commissioner of the office for people with developmental disa-  
9 bilities and approval by the director of the budget, this appropri-  
10 ation may be transferred to the dormitory authority of the state of  
11 New York, provided, however, that no expenditures may be made from  
12 this appropriation until a comprehensive plan of projects has been  
13 approved by the director of the budget (51FS13F3) .....  
14 16,000,000 ..... (re. \$16,000,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For alterations and improvements for fire safety and life safety  
17 upgrades of state-owned community residential and day program facil-  
18 ities for persons with developmental disabilities. Upon request of  
19 the commissioner of the office for people with developmental disa-  
20 bilities and approval by the director of the budget, this appropri-  
21 ation may be transferred to the dormitory authority of the state of  
22 New York, provided, however, that no expenditures may be made from  
23 this appropriation until a comprehensive plan of projects has been  
24 approved by the director of the budget (51FS12F3) .....  
25 24,500,000 ..... (re. \$22,839,000)

26 Capital Projects Funds - Other  
27 Mental Hygiene Facilities Capital Improvement Fund  
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2011:

30 For the acquisition and alterations and improvements of property to be  
31 used as state-operated community residential facilities. Upon  
32 request of the commissioner of the office for people with develop-  
33 mental disabilities and approval by the director of the budget, this  
34 appropriation may be transferred to the dormitory authority of the  
35 state of New York. Upon request of the commissioner of the office  
36 for people with developmental disabilities, and approval by the  
37 director of the budget, this appropriation may be used for the  
38 acquisition and alterations and improvements of property to be used  
39 as not-for-profit facilities licensed pursuant to articles 16 and 41  
40 of the mental hygiene law (51R11107) .....  
41 31,000,000 ..... (re. \$31,000,000)

42 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
43 section 1, of the laws of 2011:

44 For the acquisition and alterations and improvements of property to be  
45 used as state-operated community residential facilities. Upon

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1 request of the commissioner of the office for people with develop-  
2 mental disabilities and approval by the director of the budget, this  
3 appropriation may be transferred to the dormitory authority of the  
4 state of New York. Upon request of the commissioner of the office  
5 for people with developmental disabilities, and approval by the  
6 director of the budget, this appropriation may be used for the  
7 acquisition and alterations and improvements of property to be used  
8 as not-for-profit facilities licensed pursuant to articles 16 and 41  
9 of the mental hygiene law (51R11007) .....  
10 28,325,000 ..... (re. \$28,325,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
12 section 1, of the laws of 2011:

13 For the acquisition and alterations and improvements of property to be  
14 used as state-operated community residential facilities. Upon  
15 request of the commissioner of the office for people with develop-  
16 mental disabilities and approval by the director of the budget, this  
17 appropriation may be transferred to the dormitory authority of the  
18 state of New York. Upon request of the commissioner of the office  
19 for people with developmental disabilities, and approval by the  
20 director of the budget, this appropriation may be used for the  
21 acquisition and alterations and improvements of property to be used  
22 as not-for-profit facilities licensed pursuant to articles 16 and 41  
23 of the mental hygiene law (51R10907) .....  
24 14,675,000 ..... (re. \$6,977,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
26 section 1, of the laws of 2011:

27 For the acquisition and alterations and improvements of property to be  
28 used as state-operated community residential facilities. Upon  
29 request of the commissioner of the office for people with develop-  
30 mental disabilities and approval by the director of the budget, this  
31 appropriation may be transferred to the dormitory authority of the  
32 state of New York. Upon request of the commissioner of the office  
33 for people with developmental disabilities, and approval by the  
34 director of the budget, this appropriation may be used for the  
35 acquisition and alterations and improvements of property to be used  
36 as not-for-profit facilities licensed pursuant to articles 16 and 41  
37 of the mental hygiene law (51R10807) .....  
38 24,575,000 ..... (re. \$4,961,000)

39 Capital Projects Funds - Other  
40 Mental Hygiene Facilities Capital Improvement Fund  
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:

43 For renovation and minor rehabilitation and improvements of state-  
44 owned community residential and day program facilities for persons  
45 with developmental disabilities. Upon request of the commissioner of  
46 the office for people with developmental disabilities and approval

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 by the director of the budget, this appropriation may be transferred  
2 to the dormitory authority of the state of New York, provided,  
3 however, that no expenditures may be made from this appropriation  
4 until a comprehensive plan of projects has been approved by the  
5 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2012:

7 For renovation and minor rehabilitation and improvements of state-  
8 owned community residential and day program facilities for persons  
9 with developmental disabilities. Upon request of the commissioner of  
10 the office for people with developmental disabilities and approval  
11 by the director of the budget, this appropriation may be transferred  
12 to the dormitory authority of the state of New York, provided,  
13 however, that no expenditures may be made from this appropriation  
14 until a comprehensive plan of projects has been approved by the  
15 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For renovation and minor rehabilitation and improvements of state-  
18 owned community residential and day program facilities for persons  
19 with developmental disabilities. Upon request of the commissioner of  
20 the office for people with developmental disabilities and approval  
21 by the director of the budget, this appropriation may be transferred  
22 to the dormitory authority of the state of New York (51PR1103) .....  
23 1,000,000 ..... (re. \$357,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
25 section 1, of the laws of 2011:

26 For renovation and minor rehabilitation and improvements of state-  
27 owned community residential and day program facilities for persons  
28 with developmental disabilities. Upon request of the commissioner of  
29 the office for people with developmental disabilities and approval  
30 by the director of the budget, this appropriation may be transferred  
31 to the dormitory authority of the state of New York (51PR1003) .....  
32 1,000,000 ..... (re. \$235,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
34 section 1, of the laws of 2011:

35 For renovation and minor rehabilitation and improvements of state-  
36 owned community residential and day program facilities for persons  
37 with developmental disabilities. Upon request of the commissioner of  
38 the office for people with developmental disabilities and approval  
39 by the director of the budget, this appropriation may be transferred  
40 to the dormitory authority of the state of New York (51PR0903) .....  
41 1,000,000 ..... (re. \$64,000)

42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
43 section 1, of the laws of 2011:

44 For renovation and minor rehabilitation and improvements of state-  
45 owned community residential and day program facilities for persons

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 with developmental disabilities. Upon request of the commissioner of  
2 the office for people with developmental disabilities and approval  
3 by the director of the budget, this appropriation may be transferred  
4 to the dormitory authority of the state of New York (51PR0803) .....  
5 1,000,000 ..... (re. \$342,000)

## 6 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For state aid, to municipalities and other public and not-for-profit  
12 agencies, including the payment of liabilities incurred prior to  
13 April 1, 2013 for up to 100 per centum of the net cost of feasibil-  
14 ity studies, property options, capital renovations, acquisition of  
15 property, construction, rehabilitation and capital costs incidental  
16 and appurtenant to facilities required to be licensed pursuant to  
17 article 16, as defined in the mental hygiene law, and for services  
18 and expenses related to environmental modifications and adaptive  
19 technology services at voluntary not-for-profit provider operated  
20 community residential facilities, certified family care homes and  
21 private residences, as a loan and/or grant to family care providers,  
22 for payment to other state and federal housing agencies, private  
23 corporations and for capital development of residential housing or  
24 day program alternatives not currently defined in the mental hygiene  
25 law, provided, however, that no expenditures may be made from this  
26 appropriation until a comprehensive plan of projects has been  
27 approved by the director of the budget (51B11307) .....  
28 5,900,000 ..... (re. \$5,900,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For state aid, to municipalities and other public and not-for-profit  
31 agencies, including the payment of liabilities incurred prior to  
32 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
33 ity studies, property options, capital renovations, acquisition of  
34 property, construction, rehabilitation and capital costs incidental  
35 and appurtenant to facilities required to be licensed pursuant to  
36 article 16, as defined in the mental hygiene law, and for services  
37 and expenses related to environmental modifications and adaptive  
38 technology services at voluntary not-for-profit provider operated  
39 community residential facilities, certified family care homes and  
40 private residences, as a loan and/or grant to family care providers,  
41 for payment to other state and federal housing agencies, private  
42 corporations and for capital development of residential housing or  
43 day program alternatives not currently defined in the mental hygiene  
44 law, provided, however, that no expenditures may be made from this  
45 appropriation until a comprehensive plan of projects has been

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 approved by the director of the budget (51B11207) .....  
2 5,740,000 ..... (re. \$5,740,000)

3 By chapter 54, section 1, of the laws of 2011:  
4 For state aid, to municipalities and other public and not-for-profit  
5 agencies, including the payment of liabilities incurred prior to  
6 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
7 ity studies, property options, capital renovations, acquisition of  
8 property, construction, rehabilitation and capital costs incidental  
9 and appurtenant to facilities required to be licensed pursuant to  
10 article 16, as defined in the mental hygiene law, and for services  
11 and expenses related to environmental modifications and adaptive  
12 technology services at voluntary not-for-profit provider operated  
13 community residential facilities, certified family care homes and  
14 private residences, as a loan and/or grant to family care providers,  
15 for payment to other state and federal housing agencies, private  
16 corporations and for capital development of residential housing or  
17 day program alternatives not currently defined in the mental hygiene  
18 law (51B11107) ... 5,370,000 ..... (re. \$5,370,000)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2013:  
23 For state aid, to municipalities and other public and not-for-profit  
24 agencies, including the payment of liabilities incurred prior to  
25 April 1, 2013, for up to 100 per centum of the net cost of services  
26 and expenses related to the maintenance and improvement inclusive of  
27 fire safety and life safety upgrades of voluntary not-for-profit  
28 provider operated community residential and day service programs,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (51201303) .....  
32 5,000,000 ..... (re. \$5,000,000)

33 By chapter 54, section 1, of the laws of 2012:  
34 For state aid, to municipalities and other public and not-for-profit  
35 agencies, including the payment of liabilities incurred prior to  
36 April 1, 2012, for up to 100 per centum of the net cost of services  
37 and expenses related to the maintenance and improvement inclusive of  
38 fire safety and life safety upgrades of voluntary not-for-profit  
39 provider operated community residential and day service programs,  
40 provided, however, that no expenditures may be made from this appro-  
41 priation until a comprehensive plan of projects has been approved by  
42 the director of the budget (51201203) .....  
43 5,000,000 ..... (re. \$2,500,000)

44 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state aid, to municipalities and other public and not-for-profit  
2 agencies, including the payment of liabilities incurred prior to  
3 April 1, 2011, for up to 100 per centum of the net cost of services  
4 and expenses related to the maintenance and improvement of voluntary  
5 not-for-profit provider operated community residential and day  
6 service programs (51201103) ... 5,000,000 ..... (re. \$269,000)

7 Capital Projects Funds - Other  
8 Mental Hygiene Facilities Capital Improvement Fund  
9 Community Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For the comprehensive construction programs, purposes and projects as  
12 herein specified, and for departmental administrative costs related  
13 thereto, consistent with section 41.34 of the mental hygiene law,  
14 and for the acquisition of property, construction and rehabili-  
15 tation, including the payment of preoperational costs incurred prior  
16 to occupancy, of article 16 community mental retardation facilities  
17 and associated programs and facilities and under the auspice of  
18 municipalities and other public and not-for-profit private agencies  
19 approved by the commissioner of the office for people with develop-  
20 mental disabilities, pursuant to article 41 of the mental hygiene  
21 law and for management fees associated with voluntary not-for-profit  
22 operated projects to be financed through dormitory authority of the  
23 state of New York bonds, provided, however, that no expenditures may  
24 be made from this appropriation until a comprehensive plan of  
25 projects has been approved by the director of the budget (513213H2)  
26 ... 7,400,000 ..... (re. \$7,400,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For the comprehensive construction programs, purposes and projects as  
29 herein specified, and for departmental administrative costs related  
30 thereto, consistent with section 41.34 of the mental hygiene law,  
31 and for the acquisition of property, construction and rehabili-  
32 tation, including the payment of preoperational costs incurred prior  
33 to occupancy, of article 16 community mental retardation facilities  
34 and associated programs and facilities and under the auspice of  
35 municipalities and other public and not-for-profit private agencies  
36 approved by the commissioner of the office for people with develop-  
37 mental disabilities, pursuant to article 41 of the mental hygiene  
38 law and for management fees associated with voluntary not-for-profit  
39 operated projects to be financed through dormitory authority of the  
40 state of New York bonds, provided, however, that no expenditures may  
41 be made from this appropriation until a comprehensive plan of  
42 projects has been approved by the director of the budget (513212H2)  
43 ... 7,280,000 ..... (re. \$7,280,000)

44 By chapter 54, section 1, of the laws of 2011:

45 For the comprehensive construction programs, purposes and projects as  
46 herein specified, and for departmental administrative costs related

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 thereto, consistent with section 41.34 of the mental hygiene law,  
2 and for the acquisition of property, construction and rehabili-  
3 tation, including the payment of preoperational costs incurred prior  
4 to occupancy, of article 16 community mental retardation facilities  
5 and associated programs and facilities and under the auspice of  
6 municipalities and other public and not-for-profit private agencies  
7 approved by the commissioner of the office for people with develop-  
8 mental disabilities, pursuant to article 41 of the mental hygiene  
9 law and for management fees associated with voluntary not-for-profit  
10 operated projects to be financed through dormitory authority of the  
11 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
13 section 1, of the laws of 2011:

14 For the comprehensive construction programs, purposes and projects as  
15 herein specified, and for departmental administrative costs related  
16 thereto, consistent with section 41.34 of the mental hygiene law,  
17 and for the acquisition of property, construction and rehabili-  
18 tation, including the payment of preoperational costs incurred prior  
19 to occupancy, of article 16 community mental retardation facilities  
20 and associated programs and facilities and under the auspice of  
21 municipalities and other public and not-for-profit private agencies  
22 approved by the commissioner of the office for people with develop-  
23 mental disabilities, pursuant to article 41 of the mental hygiene  
24 law and for management fees associated with voluntary not-for-profit  
25 operated projects to be financed through dormitory authority of the  
26 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

27 Capital Projects Funds - Other  
28 Mental Hygiene Facilities Capital Improvement Fund  
29 Fire Safety Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For the comprehensive construction programs, purposes and projects as  
32 herein specified, and for departmental administrative costs related  
33 thereto, consistent with section 41.34 of the mental hygiene law,  
34 and for alterations and improvements for fire safety and life safety  
35 upgrades of article 16 community mental retardation facilities and  
36 associated programs and facilities and under the auspice of munici-  
37 palities and other public and not-for-profit private agencies  
38 approved by the commissioner of the office for people with develop-  
39 mental disabilities, pursuant to article 41 of the mental hygiene  
40 law and for management fees associated with voluntary not-for-profit  
41 operated projects to be financed through dormitory authority of the  
42 state of New York bonds, provided, however, that no expenditures may  
43 be made from this appropriation until a comprehensive plan of  
44 projects has been approved by the director of the budget (51FV13F3)  
45 ... 30,000,000 ..... (re. \$30,000,000)

46 By chapter 54, section 1, of the laws of 2012:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the comprehensive construction programs, purposes and projects as  
2 herein specified, and for departmental administrative costs related  
3 thereto, consistent with section 41.34 of the mental hygiene law,  
4 and for alterations and improvements for fire safety and life safety  
5 upgrades of article 16 community mental retardation facilities and  
6 associated programs and facilities and under the auspice of munici-  
7 palities and other public and not-for-profit private agencies  
8 approved by the commissioner of the office for people with develop-  
9 mental disabilities, pursuant to article 41 of the mental hygiene  
10 law and for management fees associated with voluntary not-for-profit  
11 operated projects to be financed through dormitory authority of the  
12 state of New York bonds, provided, however, that no expenditures may  
13 be made from this appropriation until a comprehensive plan of  
14 projects has been approved by the director of the budget (51FV12F3)  
15 ... 31,000,000 ..... (re. \$31,000,000)



## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	1,532,200,000	4,726,256,000
6	-----	-----
7 All Funds .....	1,532,200,000	4,726,256,000
8	=====	=====
9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .....		1,532,200,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Mass Transit Purpose		

14 For the costs of the metropolitan transpor-  
 15 tation authority's 2015-2019 capital  
 16 program, pursuant to chapter 54 of the  
 17 laws of 2016 regarding the commitment of  
 18 the state of New York to fund, over a  
 19 multi-year period, \$7,336,000,000 of capi-  
 20 tal costs related to such program. Funds  
 21 appropriated herein shall be made avail-  
 22 able in the event that the state elects to  
 23 meet its commitment through direct  
 24 payments (26JW17MT) ..... 1,467,200,000

25 For the costs of capital projects for the  
 26 planning and design, acquisition,  
 27 construction, reconstruction, replacement,  
 28 improvement, reconditioning, rehabili-  
 29 tation and preservation, including the  
 30 acquisition of real property and interests  
 31 therein required or expected to be  
 32 required in connection therewith, of urban  
 33 and commuter passenger, freight rail,  
 34 omnibus, mass transit and rapid transit  
 35 systems, facilities and equipment, includ-  
 36 ing acquisition, which are capital  
 37 elements set forth in the 2015-2019 capi-  
 38 tal program plans approved by the metro-  
 39 politan transportation authority capital  
 40 program review board. All funds appropri-  
 41 ated herein shall be paid to the metropol-  
 42 itan transportation authority by December  
 43 31, 2018 ..... 65,000,000

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Mass Transit Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
6 hereby amended and reappropriated to read:  
7 For the costs of the metropolitan transportation authority's 2015-2019  
8 capital program, pursuant to [a] chapter 54 of the laws of 2016  
9 regarding the commitment of the state of New York to fund, over a  
10 multi-year period, \$7,336,000,000 of capital costs related to such  
11 program. Funds appropriated herein shall be made available in the  
12 event that the state elects to meet its commitment through direct  
13 payments (26JW16MT) ... 2,934,400,000 ..... (re. \$2,934,400,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For the costs of capital projects for the planning and design, acqui-  
16 sition, construction, reconstruction, replacement, improvement,  
17 reconditioning, rehabilitation and preservation, including the  
18 acquisition of real property and interests therein required or  
19 expected to be required in connection therewith, of urban and commu-  
20 ter passenger, freight rail, omnibus, mass transit and rapid transit  
21 systems, facilities and equipment, including acquisition, which are  
22 capital elements set forth in the 2015-2019 capital program plans  
23 approved by the metropolitan transportation authority capital  
24 program review board (260215MT) .....  
25 750,000,000 ..... (re. \$750,000,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the costs of capital projects for the planning and design, acqui-  
28 sition, construction, reconstruction, replacement, improvement,  
29 reconditioning, rehabilitation and preservation, including the  
30 acquisition of real property and interests therein required or  
31 expected to be required in connection therewith, of urban and commu-  
32 ter passenger, freight rail, omnibus, mass transit and rapid transit  
33 systems, facilities and equipment, including acquisition, which are  
34 capital elements set forth in the 2010-2014 capital program plans  
35 approved by the metropolitan transportation authority capital  
36 program review board (260112MT) .....  
37 770,000,000 ..... (re. \$620,000,000)

38 Capital Projects Funds - Other  
39 Capital Projects Fund  
40 Mass Transportation and Rail Freight Purpose

## 41 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

42 The appropriation made by chapter 314, section 30, of the laws of 1981,  
43 as amended by chapter 55, section 1, of the laws of 2016, is hereby  
44 amended and reappropriated to read:

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
2 so much thereof as may be necessary, is hereby appropriated as an  
3 advance from the capital projects fund to the Triborough bridge and  
4 tunnel authority for replacements of the authority's insurance  
5 reserve and operating contingency reserve for the period beginning  
6 April 1, [~~2016~~] 2017 and ending March 31, [~~2017~~] 2018. The advance  
7 appropriation shall be made available and paid only if the Tribor-  
8 ough bridge and tunnel authority's insurance reserve and operating  
9 contingency reserve is needed for the purposes for which the  
10 reserves were created.

11 Notwithstanding the provisions of any general or special law, no part  
12 of any such appropriation shall be available for the purposes desig-  
13 nated until a certificate of approval of availability shall have  
14 been issued by the director of the budget, and a copy of such  
15 certificate filed with the state comptroller, the chairman of the  
16 senate finance committee and the chairman of the assembly ways and  
17 means committee. Such certificate may be amended from time to time  
18 subject to the approval of the director of the budget, and a copy of  
19 each such amendment shall be filed with the state comptroller, the  
20 chairman of the senate finance committee and the chairman of the  
21 assembly ways and means committee (03310912) ..... (re. \$36,000,000)

## 22 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

23 Capital Projects Funds - Other  
24 Capital Projects Fund - Rebuild and Renew New York (Bondable)  
25 Mass Transit Purpose

26 By chapter 55, section 1, of the laws of 2009:

27 For the costs, pursuant to the provisions of the rebuild and renew New  
28 York transportation bond act of 2005 and section 1270-f of the  
29 public authorities law, of capital projects to be reimbursed from  
30 bond fund proceeds for the planning and design, acquisition,  
31 construction, reconstruction, replacement, improvement, recondition-  
32 ing, rehabilitation and preservation, including the acquisition of  
33 real property and interests therein required or expected to be  
34 required in connection therewith, of urban and commuter passenger,  
35 freight rail, omnibus, mass transit and rapid transit systems,  
36 facilities and equipment, including acquisition, which are capital  
37 elements set forth in the 2005-2009 capital program plans approved  
38 by the metropolitan transportation authority capital program review  
39 board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For the costs, pursuant to the provisions of the rebuild and renew New  
42 York transportation bond act of 2005 and section 1270-f of the  
43 public authorities law, of capital projects to be reimbursed from  
44 bond fund proceeds for the planning and design, acquisition,  
45 construction, reconstruction, replacement, improvement, recondition-  
46 ing, rehabilitation and preservation, including the acquisition of  
47 real property and interests therein required or expected to be  
48 required in connection therewith, of urban and commuter passenger,

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 freight rail, omnibus, mass transit and rapid transit systems,  
2 facilities and equipment, including acquisition, which are capital  
3 elements set forth in the 2005-2009 capital program plans approved  
4 by the metropolitan transportation authority capital program review  
5 board (26BA08MT) ... 487,000,000 ..... (re. \$303,400,000)

6 By chapter 55, section 1, of the laws of 2007:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and section 1270-f of the  
9 public authorities law, of capital projects to be reimbursed from  
10 bond fund proceeds for the planning and design, acquisition,  
11 construction, reconstruction, replacement, improvement, recondition-  
12 ing, rehabilitation and preservation, including the acquisition of  
13 real property and interests therein required or expected to be  
14 required in connection therewith, of urban and commuter passenger,  
15 freight rail, omnibus, mass transit and rapid transit systems,  
16 facilities and equipment, including acquisition, which are capital  
17 elements set forth in the 2005-2009 capital program plans approved  
18 by the metropolitan transportation authority capital program review  
19 board (26BA07MT) ... 352,000,000 ..... (re. \$456,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	24,000,000	56,950,000
6 Capital Projects Funds - Federal ...	33,000,000	174,860,000
7	-----	-----
8 All Funds .....	57,000,000	231,810,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		11,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Preservation of Facilities Purpose		
15 Alterations and improvements for the preser-		
16 vation of facilities including liabilities		
17 incurred prior to April 1, 2017 (07OB1703) ...	3,000,000	
18 Capital Projects Funds - Federal		
19 Federal Capital Projects Fund		
20 New Facilities Purpose		
21 For the cost of studies, site acquisitions,		
22 planning, design, construction, recon-		
23 struction, renovation, and equipment		
24 related to the development of federal		
25 military and state organized militia		
26 facilities including related departmental		
27 administrative costs incurred prior to		
28 April 1, 2017 (07NF1707) .....	8,000,000	
29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		11,000,000
30		-----
31 Capital Projects Funds - Other		
32 Capital Projects Fund		
33 Maintenance and Operations Purpose		
34 For the maintenance and operation of various		
35 facilities and systems including personal		
36 services, fringe benefits and indirect		
37 costs. Notwithstanding any other law to		
38 the contrary, all or a portion of the		
39 funds appropriated herein may be suballo-		
40 cated or transferred to any department,		
41 agency, or public authority (07FM17MO) .....	4,000,000	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Federal  
2 Federal Capital Projects Fund  
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various  
5 facilities and systems including personal  
6 services, fringe benefits and indirect  
7 costs. Notwithstanding any other law to  
8 the contrary, all or a portion of the  
9 funds appropriated herein may be suballo-  
10 cated or transferred to any department,  
11 agency, or public authority (07MF17MO) ..... 7,000,000

12 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 35,000,000  
13 -----

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Preservation of Facilities Purpose

17 Alterations and improvements for the preser-  
18 vation of facilities including liabilities  
19 incurred prior to April 1, 2017 (07MB1703) .. 17,000,000

20 Capital Projects Funds - Federal  
21 Federal Capital Projects Fund  
22 Preservation of Facilities Purpose

23 Alterations and improvements for the preser-  
24 vation of facilities including liabilities  
25 incurred prior to April 1, 2017 (07FO1703) .. 18,000,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2015 (07SN1507) .....  
11 1,000,000 ..... (re. \$918,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2014 (07SN1407) .....  
18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2013 (07SN1307) .....  
25 2,200,000 ..... (re. \$2,200,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2012 (07SN1207) .....  
32 3,200,000 ..... (re. \$1,761,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2011 (07SN1107) .....  
39 3,200,000 ..... (re. \$184,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,  
42 construction, reconstruction, renovation, and equipment related to  
43 the development of federal military and state organized militia  
44 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 incurred prior to April 1, 2010 (07SN1007) .....  
2 2,100,000 ..... (re. \$55,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Preservation of Facilities Purpose

6 By chapter 55, section 1, of the laws of 2016:  
7 Alterations and improvements for the preservation of facilities  
8 including liabilities incurred prior to April 1, 2016 (07SP1603) ...  
9 6,000,000 ..... (re. \$5,414,000)

10 By chapter 54, section 1, of the laws of 2015:  
11 Alterations and improvements for the preservation of facilities  
12 including liabilities incurred prior to April 1, 2015 (07SP1503) ...  
13 2,000,000 ..... (re. \$443,000)

14 By chapter 54, section 1, of the laws of 2014:  
15 Alterations and improvements for the preservation of facilities  
16 including liabilities incurred prior to April 1, 2014 (07SP1403) ...  
17 5,000,000 ..... (re. \$538,000)

18 By chapter 54, section 1, of the laws of 2013:  
19 Alterations and improvements for the preservation of facilities  
20 including liabilities incurred prior to April 1, 2013 (07SP1303) ...  
21 3,000,000 ..... (re. \$395,000)

22 By chapter 54, section 1, of the laws of 2012:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2012 (07SP1203) ...  
25 3,000,000 ..... (re. \$15,000)

26 By chapter 50, section 1, of the laws of 2010:  
27 Alterations and improvements for the preservation of facilities  
28 including liabilities incurred prior to April 1, 2010 (07SP1003) ...  
29 3,000,000 ..... (re. \$52,000)

30 Capital Projects Funds - Federal  
31 Federal Capital Projects Fund  
32 New Facilities Purpose

33 By chapter 55, section 1, of the laws of 2016:  
34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2016 (07NF1607) .....  
39 1,000,000 ..... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2015:  
41 For the cost of studies, site acquisitions, planning, design,  
42 construction, reconstruction, renovation, and equipment related to



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the development of federal military and state organized militia  
2 facilities including related departmental administrative costs  
3 incurred prior to April 1, 2015 (07NF1507) .....  
4 2,000,000 ..... (re. \$2,000,000)

5 By chapter 54, section 1, of the laws of 2014:  
6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2014 (07NF1407) .....  
11 4,600,000 ..... (re. \$4,600,000)

12 By chapter 54, section 1, of the laws of 2013:  
13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2013 (07FN1307) .....  
18 7,600,000 ..... (re. \$7,600,000)

19 By chapter 54, section 1, of the laws of 2012:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2012 (07FN1207) .....  
25 6,600,000 ..... (re. \$6,600,000)

26 By chapter 54, section 1, of the laws of 2011:  
27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2011 (07FN1107) .....  
32 6,600,000 ..... (re. \$5,490,000)

33 By chapter 50, section 1, of the laws of 2010:  
34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2010 (07NF1007) .....  
39 2,000,000 ..... (re. \$214,000)

40 By chapter 50, section 1, of the laws of 2008:  
41 For the cost of studies, site acquisitions, planning, design,  
42 construction, reconstruction, renovation, and equipment related to  
43 the development of federal military and state organized militia  
44 facilities including related departmental administrative costs  
45 incurred prior to April 1, 2008 (07FN0807) .....  
46 1,100,000 ..... (re. \$203,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2007:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2007 (07M40707) .....  
7 5,000,000 ..... (re. \$2,438,000)

8 By chapter 50, section 1, of the laws of 2005:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2005 (07M10507) .....  
14 10,000,000 ..... (re. \$700,000)

15 Capital Projects Funds - Federal  
16 Federal Capital Projects Fund  
17 Preservation of Facilities Purpose

18 By chapter 55, section 1, of the laws of 2016:  
19 Alterations and improvements for the preservation of facilities  
20 including liabilities incurred prior to April 1, 2016 (07FP1603) ...  
21 3,000,000 ..... (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2015:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2015 (07FP1503) ...  
25 3,000,000 ..... (re. \$3,000,000)

26 By chapter 54, section 1, of the laws of 2014:  
27 Alterations and improvements for the preservation of facilities  
28 including liabilities incurred prior to April 1, 2014 (07FP1403) ...  
29 5,000,000 ..... (re. \$5,000,000)

30 By chapter 54, section 1, of the laws of 2013:  
31 Alterations and improvements for the preservation of facilities  
32 including liabilities incurred prior to April 1, 2013 (07FP1303) ...  
33 3,000,000 ..... (re. \$3,000,000)

34 By chapter 54, section 1, of the laws of 2012:  
35 Alterations and improvements for the preservation of facilities  
36 including liabilities incurred prior to April 1, 2012 (07FP1203) ...  
37 3,000,000 ..... (re. \$2,844,000)

38 By chapter 54, section 1, of the laws of 2011:  
39 Alterations and improvements for the preservation of facilities  
40 including liabilities incurred prior to April 1, 2011 (07FP1103) ...  
41 3,000,000 ..... (re. \$2,482,000)

42 By chapter 50, section 1, of the laws of 2010:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities  
 2 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
 3 3,000,000 ..... (re. \$497,000)

4 By chapter 50, section 1, of the laws of 2009:  
 5 Alterations and improvements for the preservation of facilities  
 6 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
 7 3,000,000 ..... (re. \$783,000)

8 By chapter 50, section 1, of the laws of 2008:  
 9 Alterations and improvements for the preservation of facilities  
 10 including liabilities incurred prior to April 1, 2008 (07FP0803) ...  
 11 2,500,000 ..... (re. \$1,026,000)

12 By chapter 50, section 1, of the laws of 2007:  
 13 Alterations and improvements for the preservation of facilities  
 14 including liabilities incurred prior to April 1, 2007 (07F20703) ...  
 15 2,500,000 ..... (re. \$306,000)

16 MAINTENANCE AND IMPROVEMENT (CCP)

17 Capital Projects Funds - Other  
 18 Capital Projects Fund  
 19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:  
 21 For the cost of studies, site acquisitions, planning, design,  
 22 construction, reconstruction, renovation, and equipment related to  
 23 the development of federal military and state organized militia  
 24 facilities including related departmental administrative costs  
 25 incurred prior to April 1, 2015 (07SF1507) .....  
 26 7,000,000 ..... (re. \$7,000,000)

27 By chapter 54, section 1, of the laws of 2013:  
 28 For the cost of studies, site acquisitions, planning, design,  
 29 construction, reconstruction, renovation, and equipment related to  
 30 the development of federal military and state organized militia  
 31 facilities including related departmental administrative costs  
 32 incurred prior to April 1, 2013 (07SF1307) .....  
 33 1,000,000 ..... (re. \$717,000)

34 By chapter 54, section 1, of the laws of 2012:  
 35 For the cost of studies, site acquisitions, planning, design,  
 36 construction, reconstruction, renovation, and equipment related to  
 37 the development of federal military and state organized militia  
 38 facilities including related departmental administrative costs  
 39 incurred prior to April 1, 2012 (07SF1207) .....  
 40 11,000,000 ..... (re. \$8,370,000)

41 By chapter 54, section 1, of the laws of 2011:  
 42 For the cost of studies, site acquisitions, planning, design,  
 43 construction, reconstruction, renovation, and equipment related to

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the development of federal military and state organized militia  
 2 facilities including related departmental administrative costs  
 3 incurred prior to April 1, 2011 (07SF1107) .....  
 4 1,000,000 ..... (re. \$771,000)

5 By chapter 50, section 1, of the laws of 2010:  
 6 For the cost of studies, site acquisitions, planning, design,  
 7 construction, reconstruction, renovation, and equipment related to  
 8 the development of federal military and state organized militia  
 9 facilities including related departmental administrative costs  
 10 incurred prior to April 1, 2010 (07SF1007) .....  
 11 1,000,000 ..... (re. \$412,000)

12 By chapter 50, section 1, of the laws of 2009:  
 13 For the cost of studies, site acquisitions, planning, design,  
 14 construction, reconstruction, renovation, and equipment related to  
 15 the development of federal military and state organized militia  
 16 facilities including related departmental administrative costs  
 17 incurred prior to April 1, 2009 (07SF0907) .....  
 18 1,000,000 ..... (re. \$469,000)

19 By chapter 50, section 1, of the laws of 2006:  
 20 For the cost of studies, site acquisitions, planning, design,  
 21 construction, reconstruction, renovation, and equipment related to  
 22 the development of federal military and state organized militia  
 23 facilities including related departmental administrative costs  
 24 incurred prior to April 1, 2006 (07M20607) .....  
 25 3,500,000 ..... (re. \$355,000)

26 Capital Projects Funds - Other  
 27 Capital Projects Fund  
 28 Preservation of Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:  
 30 Alterations and improvements for the preservation of facilities  
 31 including liabilities incurred prior to April 1, 2016 (07S01603) ...  
 32 7,200,000 ..... (re. \$7,154,000)  
 33 For preventive maintenance on state facilities including personal  
 34 services, non-personal services, fringe benefits and the contractual  
 35 services provided by private firms, including the payment of liabil-  
 36 ities incurred prior to April 1, 2016 (07SM1603) .....  
 37 3,000,000 ..... (re. \$3,000,000)

38 By chapter 54, section 1, of the laws of 2015:  
 39 Alterations and improvements for the preservation of facilities  
 40 including liabilities incurred prior to April 1, 2015 (07S01503) ...  
 41 3,200,000 ..... (re. \$2,357,000)

42 By chapter 54, section 1, of the laws of 2014:  
 43 Alterations and improvements for the preservation of facilities  
 44 including liabilities incurred prior to April 1, 2014 (07S01403) ...  
 45 6,200,000 ..... (re. \$6,001,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2013 (07S01303) ...  
4 7,000,000 ..... (re. \$3,827,000)

5 By chapter 54, section 1, of the laws of 2012:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2012 (07S01203) ...  
8 7,000,000 ..... (re. \$1,725,000)

9 By chapter 54, section 1, of the laws of 2011:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2011 (07S01103) ...  
12 7,000,000 ..... (re. \$606,000)

13 By chapter 50, section 1, of the laws of 2010:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 2010 (07S01003) ...  
16 7,000,000 ..... (re. \$79,000)

17 By chapter 50, section 1, of the laws of 2009:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2009 (07S00903) ...  
20 7,000,000 ..... (re. \$147,000)

21 Capital Projects Funds - Federal  
22 Federal Capital Projects Fund  
23 New Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:  
25 For the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment related to  
27 the development of federal military and state organized militia  
28 facilities including related departmental administrative costs  
29 incurred prior to April 1, 2016 (07FF1607) .....  
30 10,000,000 ..... (re. \$10,000,000)

31 By chapter 54, section 1, of the laws of 2015:  
32 For the cost of studies, site acquisitions, planning, design,  
33 construction, reconstruction, renovation, and equipment related to  
34 the development of federal military and state organized militia  
35 facilities including related departmental administrative costs  
36 incurred prior to April 1, 2015 (07FF1507) .....  
37 14,000,000 ..... (re. \$14,000,000)

38 By chapter 54, section 1, of the laws of 2014:  
39 For the cost of studies, site acquisitions, planning, design,  
40 construction, reconstruction, renovation, and equipment related to  
41 the development of federal military and state organized militia  
42 facilities including related departmental administrative costs  
43 incurred prior to April 1, 2014 (07FF1407) .....  
44 3,800,000 ..... (re. \$3,800,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2013 (07FF1307) .....  
7 2,800,000 ..... (re. \$2,800,000)

8 By chapter 54, section 1, of the laws of 2012:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2012 (07F11207) .....  
14 56,000,000 ..... (re. \$29,710,000)

15 By chapter 54, section 1, of the laws of 2011:  
16 For the cost of studies, site acquisitions, planning, design,  
17 construction, reconstruction, renovation, and equipment related to  
18 the development of federal military and state organized militia  
19 facilities including related departmental administrative costs  
20 incurred prior to April 1, 2011 (07F11107) .....  
21 2,800,000 ..... (re. \$898,000)

22 By chapter 50, section 1, of the laws of 2008:  
23 For the cost of studies, site acquisitions, planning, design,  
24 construction, reconstruction, renovation, and equipment related to  
25 the development of federal military and state organized militia  
26 facilities including related departmental administrative costs  
27 incurred prior to April 1, 2008 (07FF0807) .....  
28 2,000,000 ..... (re. \$2,000,000)

29 Capital Projects Funds - Federal  
30 Federal Capital Projects Fund  
31 Preservation of Facilities Purpose

32 By chapter 55, section 1, of the laws of 2016:  
33 Alterations and improvements for the preservation of facilities  
34 including liabilities incurred prior to April 1, 2016 (07FO1603) ...  
35 12,000,000 ..... (re. \$12,000,000)  
36 For preventive maintenance on state facilities including personal  
37 services, non-personal services, fringe benefits and the contractual  
38 services provided by private firms, including the payment of liabil-  
39 ities incurred prior to April 1, 2016 (07FM1603) .....  
40 5,000,000 ..... (re. \$4,942,000)

41 By chapter 54, section 1, of the laws of 2015:  
42 Alterations and improvements for the preservation of facilities  
43 including liabilities incurred prior to April 1, 2015 (07FO1503) ...  
44 7,000,000 ..... (re. \$7,000,000)

45 By chapter 54, section 1, of the laws of 2014:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities  
2 including liabilities incurred prior to April 1, 2014 (07F01403) ...  
3 12,600,000 ..... (re. \$12,600,000)

4 By chapter 54, section 1, of the laws of 2013:  
5 Alterations and improvements for the preservation of facilities  
6 including liabilities incurred prior to April 1, 2013 (07F01303) ...  
7 12,600,000 ..... (re. \$12,600,000)

8 By chapter 54, section 1, of the laws of 2012:  
9 Alterations and improvements for the preservation of facilities  
10 including liabilities incurred prior to April 1, 2012 (07F01203) ...  
11 12,600,000 ..... (re. \$7,876,000)

12 By chapter 54, section 1, of the laws of 2011:  
13 Alterations and improvements for the preservation of facilities  
14 including liabilities incurred prior to April 1, 2011 (07F01103) ...  
15 12,600,000 ..... (re. \$1,083,000)

16 By chapter 50, section 1, of the laws of 2010:  
17 Alterations and improvements for the preservation of facilities  
18 including liabilities incurred prior to April 1, 2010 (07F01003) ...  
19 12,600,000 ..... (re. \$1,661,000)

20 By chapter 50, section 1, of the laws of 2009:  
21 Alterations and improvements for the preservation of facilities  
22 including liabilities incurred prior to April 1, 2009 (07F00903) ...  
23 14,600,000 ..... (re. \$41,000)

24 By chapter 50, section 1, of the laws of 2008:  
25 Alterations and improvements for the preservation of facilities  
26 including liabilities incurred prior to April 1, 2008 (07F00803) ...  
27 12,000,000 ..... (re. \$92,000)

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	231,361,000	2,500,000
6	-----	-----
7 All Funds .....	231,361,000	2,500,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP) .....		231,361,000
10		-----

11 Capital Projects Funds - Other  
 12 Dedicated Highway and Bridge Trust Fund  
 13 Transportation Support Purpose

14 For services and expenses of the department  
 15 of motor vehicles.

16 The items shown in the schedule below shall  
 17 be for projects with a common purpose and  
 18 may be interchanged without limitation  
 19 subject to the approval of the director of  
 20 the budget.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Personal service (231117TS) .....	88,353,000
32 Nonpersonal service (231217TS) .....	74,745,000
33 Fringe benefits (231317TS) .....	48,808,000
34 Indirect costs (231417TS) .....	2,157,000

35 DMV Seized Assets

36 Nonpersonal service (230517TS) .....	400,000
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37 Compulsory Insurance

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division



## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2017-18

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5	Personal service (231517TS) .....	8,477,000
6	Nonpersonal service (231617TS) .....	1,330,000
7	Fringe benefits (231917TS) .....	4,737,000
8	Indirect costs (232017TS) .....	214,000

9 Accident Prevention Course Program

10 For services and expenses related to the  
11 accident prevention course internet tech-  
12 nology pilot program in accordance with  
13 article 12-C of the vehicle and traffic  
14 law.

15	Personal service (232117TS) .....	160,000
16	Nonpersonal service (232317TS) .....	259,000
17	Fringe benefits (232617TS) .....	89,000
18	Indirect costs (232717TS) .....	4,000

19 Motorcycle Safety

20 For services and expenses related to the  
21 motorcycle safety program in accordance  
22 with section 410-a of the vehicle and  
23 traffic law.

24	Personal service (232817TS) .....	91,000
25	Nonpersonal service (232917TS) .....	1,484,000
26	Fringe benefits (233217TS) .....	51,000
27	Indirect costs (233317TS) .....	2,000

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other  
3 Dedicated Highway and Bridge Trust Fund  
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
6 section 1, of the laws of 2012:  
7 For services and expenses of the department of motor vehicles  
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and  
11 maintenance of stationary offices in any city within the county of  
12 Monroe with a population of two hundred thousand or more and in any  
13 hamlet within the town of Brookhaven within the county of Suffolk  
14 with a population of not less than seven thousand nor more than ten  
15 thousand ... 2,500,000 ..... (re. \$2,500,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	38,000,000	1,686,000
6	-----	-----
7 All Funds .....	38,000,000	1,686,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	38,000,000	
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-  
 15 ated for services and expenses related to  
 16 maintenance of olympic and ski facilities,  
 17 including but not limited to energy effi-  
 18 ciency projects, lift maintenance, build-  
 19 ing maintenance and other infrastructure  
 20 and preventive maintenance projects,  
 21 including personal service and the payment  
 22 of liabilities incurred prior to April 1,  
 23 2017 (20011703) ..... 10,000,000

24 The sum of \$28,000,000 is hereby appropri-  
 25 ated for services and expenses related to  
 26 upgrades to ski facilities, in an amount  
 27 up to \$20,000,000 for projects located at  
 28 Whiteface mountain, Gore mountain, and  
 29 Mount Van Hoevenberg ski resorts, and in  
 30 an amount up to \$8,000,000 for projects  
 31 located at Belleayre mountain ski resort  
 32 (20021703) ..... 28,000,000

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$7,500,000 is hereby appropriated for services and expenses  
7 related to maintenance of olympic and ski facilities, including but  
8 not limited to energy efficiency projects, lift maintenance, build-  
9 ing maintenance and other infrastructure and preventive maintenance  
10 projects, including personal service and the payment of liabilities  
11 incurred prior to April 1, 2016 (20011603) .....  
12 7,500,000 ..... (re. \$1,686,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	204,700,000	339,619,000
6 Capital Projects Funds - Federal ...	4,000,000	16,320,000
7	-----	-----
8 All Funds .....	208,700,000	355,939,000
9	=====	=====
10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		21,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Maintenance and Operations Purpose		
15 For the maintenance and operation of various		
16 facilities and systems including personal		
17 services, fringe benefits and indirect		
18 costs (49FM17MO) .....		21,000,000
19 FEDERAL CAPITAL PROJECTS FUND (CCP) .....		4,000,000
20		-----
21 Capital Projects Funds - Federal		
22 Federal Capital Projects Fund		
23 Preservation of Facilities Purpose		
24 For the federal government's share of the		
25 cost to prepare and review plans, specifi-		
26 cations and estimates, for the acquisition		
27 of property and for the construction,		
28 expansion and rehabilitation of state		
29 facilities for recreation. Portions of		
30 this appropriation may be suballocated to		
31 other state agencies for such eligible		
32 projects subject to the approval of the		
33 director of the budget (49FE1703) .....		4,000,000
34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...		61,200,000
35		-----
36 Capital Projects Funds - Other		
37 Miscellaneous Capital Projects Fund		
38 Capital Miscellaneous Gifts Account		
39 Preservation of Facilities Purpose		
40 For alterations, rehabilitation and improve-		
41 ments of various park facilities and		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2017-18

1	historic sites, including personal service	
2	and the payment of liabilities incurred	
3	prior to April 1, 2017, including suballo-	
4	cation to other state departments and	
5	agencies (49GI1703) .....	24,300,000
6	Capital Projects Funds - Other	
7	Miscellaneous Capital Projects Fund	
8	I Love NY Water Account	
9	Preservation of Facilities Purpose	
10	For services and expenses related to boating	
11	access and maintenance in accordance with	
12	a plan to be approved by the director of	
13	the budget (49LV1703) .....	2,000,000
14	Capital Projects Funds - Other	
15	Miscellaneous Capital Projects Fund	
16	Minekill State Park Account	
17	Preservation of Facilities Purpose	
18	For rehabilitation and improvements at Mine-	
19	kill State Park, including the payment of	
20	liabilities incurred prior to April 1,	
21	2017 (49PA1703) .....	500,000
22	Capital Projects Funds - Other	
23	Miscellaneous Capital Projects Fund	
24	Parks Capital Investment	
25	Preservation of Facilities Purpose	
26	For rehabilitation, replacement and refur-	
27	bishment of facilities at various parks	
28	and historic sites, including the payment	
29	of liabilities incurred prior to April 1,	
30	2017 (49RR1703) .....	500,000
31	Capital Projects Funds - Other	
32	Miscellaneous Capital Projects Fund	
33	Resource Account	
34	Preservation of Facilities Purpose	
35	For rehabilitation and improvements at vari-	
36	ous parks and historic sites, including	
37	the payment of liabilities incurred prior	
38	to April 1, 2017, including suballocation	
39	to other state departments and agencies	
40	(49NR1703) .....	1,500,000
41	Capital Projects Funds - Other	
42	State Park Infrastructure Fund	
43	Energy Conservation Purpose	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2017-18

1 For energy conservation purposes at various  
2 parks and historic sites, including  
3 personal service and the payment of  
4 liabilities incurred prior to April 1,  
5 2017 (49EC1705) ..... 700,000

6 Capital Projects Funds - Other  
7 State Park Infrastructure Fund  
8 Engineering Services Purpose

9 For state park engineering services and  
10 expenses, including the preparation of  
11 plans and designs; specifications and  
12 estimates; construction management and  
13 supervision; surveys and testing; environ-  
14 mental impact and historic project assess-  
15 ment; and related services for state parks  
16 infrastructure fund projects including the  
17 payment of contractual services, travel  
18 expenses and supplies and fringe benefits  
19 charges (490617ES) ..... 3,800,000

20 Capital Projects Funds - Other  
21 State Park Infrastructure Fund  
22 Facilities for the Physically Disabled Purpose

23 To improve accessibility of facilities for  
24 the disabled at various parks and historic  
25 sites, including personal service and the  
26 payment of liabilities incurred prior to  
27 April 1, 2017 (49041704) ..... 700,000

28 Capital Projects Funds - Other  
29 State Park Infrastructure Fund  
30 Health and Safety Purpose

31 For health and safety projects at various  
32 parks and historic sites, including  
33 personal service and the payment of  
34 liabilities incurred prior to April 1,  
35 2017, including suballocation to other  
36 state departments and agencies (49011701) .... 4,700,000

37 Capital Projects Funds - Other  
38 State Park Infrastructure Fund  
39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-  
41 ments of various park facilities and  
42 historic sites including personal service  
43 and the payment of liabilities incurred  
44 prior to April 1, 2017, including suballo-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2017-18

1	cation to other state departments and	
2	agencies (49031703) .....	18,500,000
3	Capital Projects Funds - Other	
4	State Park Infrastructure Fund	
5	Preventive Maintenance Purpose	
6	For preventive maintenance at various parks	
7	and historic sites, including personal	
8	services and fringe benefits (49ZZ17PM) .....	4,000,000
9	NEW YORK WORKS (CCP) .....	122,500,000
10		-----
11	Capital Projects Funds - Other	
12	State Park Infrastructure Fund	
13	Preservation of Facilities Purpose	
14	For services and expenses related to New	
15	York Works Infrastructure projects at	
16	state parks and historic sites, provided	
17	that not less than \$2.5 million is	
18	provided to the olympic regional develop-	
19	ment authority, including \$500,000 for	
20	Belleayre Mountain Ski Center, including	
21	but not limited to lift maintenance,	
22	building maintenance and other infrastruc-	
23	ture and preventive maintenance projects,	
24	including personal service and the payment	
25	of liabilities incurred prior to April 1,	
26	2017. All or a portion of the funds appro-	
27	priated hereby may be suballocated or	
28	transferred to any department, agency or	
29	public authority (49NY1703) .....	122,500,000



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal  
3 Federal Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For the federal government's share of the cost to prepare and review  
7 plans, specifications and estimates, for the acquisition of property  
8 and for the construction, expansion and rehabilitation of state  
9 facilities for recreation. Portions of this appropriation may be  
10 suballocated to other state agencies for such eligible projects  
11 subject to the approval of the director of the budget (49FE1603) ...  
12 4,000,000 ..... (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For the federal government's share of the cost to prepare and review  
15 plans, specifications and estimates, for the acquisition of property  
16 and for the construction, expansion and rehabilitation of state  
17 facilities for recreation. Portions of this appropriation may be  
18 suballocated to other state agencies for such eligible projects  
19 subject to the approval of the director of the budget (49FE1503) ...  
20 4,000,000 ..... (re. \$4,000,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For the federal government's share of the cost to prepare and review  
23 plans, specifications and estimates, for the acquisition of property  
24 and for the construction, expansion and rehabilitation of state  
25 facilities for recreation. Portions of this appropriation may be  
26 suballocated to other state agencies for such eligible projects  
27 subject to the approval of the director of the budget (49FE1403) ...  
28 4,000,000 ..... (re. \$500,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the federal government's share of the cost to prepare and review  
31 plans, specifications and estimates, for the acquisition of property  
32 and for the construction, expansion and rehabilitation of state  
33 facilities for recreation. Portions of this appropriation may be  
34 suballocated to other state agencies for such eligible projects  
35 subject to the approval of the director of the budget (49FE1303) ...  
36 4,000,000 ..... (re. \$2,500,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For the federal government's share of the cost to prepare and review  
39 plans, specifications and estimates, for the acquisition of property  
40 and for the construction, expansion and rehabilitation of state  
41 facilities for recreation. Portions of this appropriation may be  
42 suballocated to other state agencies for such eligible projects  
43 subject to the approval of the director of the budget (49FE1203) ...  
44 4,000,000 ..... (re. \$920,000)

45 By chapter 54, section 1, of the laws of 2011:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the federal government's share of the cost to prepare and review  
2 plans, specifications and estimates, for the acquisition of property  
3 and for the construction, expansion and rehabilitation of state  
4 facilities for recreation. Portions of this appropriation may be  
5 suballocated to other state agencies for such eligible projects  
6 subject to the approval of the director of the budget (49FE1103) ...  
7 4,000,000 ..... (re. \$900,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For the federal government's share of the cost to prepare and review  
10 plans, specifications and estimates, for the acquisition of property  
11 and for the construction, expansion and rehabilitation of state  
12 facilities for recreation. Portions of this appropriation may be  
13 suballocated to other state agencies for such eligible projects  
14 subject to the approval of the director of the budget (49FE0903) ...  
15 4,000,000 ..... (re. \$900,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For the federal government's share of the cost to prepare and review  
18 plans, specifications and estimates, for the acquisition of property  
19 and for the construction, expansion and rehabilitation of state  
20 facilities for recreation. Portions of this appropriation may be  
21 suballocated to other state agencies for such eligible projects  
22 subject to the approval of the director of the budget (49FE0703) ...  
23 4,000,000 ..... (re. \$2,600,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other  
26 Miscellaneous Capital Projects Fund  
27 Capital Miscellaneous Gifts Account  
28 Preservation of Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:

30 For alterations, rehabilitation and improvements of various park  
31 facilities and historic sites, including personal service and the  
32 payment of liabilities incurred prior to April 1, 2016, including  
33 suballocation to other state departments and agencies (49GI1603) ...  
34 25,000,000 ..... (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For alterations, rehabilitation and improvements of various park  
37 facilities and historic sites, including personal service and the  
38 payment of liabilities incurred prior to April 1, 2015, including  
39 suballocation to other state departments and agencies (49GI1503) ...  
40 25,000,000 ..... (re. \$25,000,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For alterations, rehabilitation and improvements of various park  
43 facilities and historic sites, including personal service and the  
44 payment of liabilities incurred prior to April 1, 2014, including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 suballocation to other state departments and agencies (49GI1403) ...  
2 25,000,000 ..... (re. \$16,000,000)

3 By chapter 54, section 1, of the laws of 2013:  
4 For alterations, rehabilitation and improvements of various park  
5 facilities and historic sites, including personal service and the  
6 payment of liabilities incurred prior to April 1, 2013, including  
7 suballocation to other state departments and agencies (49GI1303) ...  
8 25,000,000 ..... (re. \$11,000,000)

9 By chapter 54, section 1, of the laws of 2012:  
10 For alterations, rehabilitation and improvements of various park  
11 facilities and historic sites, including personal service and the  
12 payment of liabilities incurred prior to April 1, 2012, including  
13 suballocation to other state departments and agencies (49GI1203) ...  
14 25,000,000 ..... (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
16 section 1, of the laws of 2012:  
17 For alterations, rehabilitation and improvements of various park  
18 facilities and historic sites, including personal service and the  
19 payment of liabilities incurred prior to April 1, 2011, including  
20 suballocation to other state departments and agencies (49GI1103) ...  
21 10,000,000 ..... (re. \$7,000,000)

22 Capital Projects Funds - Other  
23 Miscellaneous Capital Projects Fund  
24 I Love NY Water Account  
25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2016:  
27 For services and expenses related to boating access and maintenance in  
28 accordance with a plan to be approved by the director of the budget  
29 (49LV1603) ... 1,300,000 ..... (re. \$1,300,000)

30 By chapter 54, section 1, of the laws of 2015:  
31 For services and expenses related to boating access and maintenance in  
32 accordance with a plan to be approved by the director of the budget  
33 (49LV1503) ... 1,300,000 ..... (re. \$1,300,000)

34 By chapter 54, section 1, of the laws of 2014:  
35 For services and expenses related to boating access and maintenance in  
36 accordance with a plan to be approved by the director of the budget  
37 (49LV1403) ... 1,300,000 ..... (re. \$1,300,000)

38 By chapter 54, section 1, of the laws of 2013:  
39 For services and expenses related to boating access and maintenance in  
40 accordance with a plan to be approved by the director of the budget  
41 (49LV1303) ... 1,300,000 ..... (re. \$1,300,000)

42 By chapter 54, section 1, of the laws of 2012:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to boating access and maintenance in  
2 accordance with a plan to be approved by the director of the budget  
3 (49LV1203) ... 1,300,000 ..... (re. \$653,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For services and expenses related to boating access and maintenance in  
6 accordance with a plan to be approved by the director of the budget  
7 (49LV1103) ... 1,300,000 ..... (re. \$950,000)

8 By chapter 55, section 1, of the laws of 2010:  
9 For services and expenses related to boating access and maintenance in  
10 accordance with a plan to be approved by the director of the budget  
11 (49LV1003) ... 1,300,000 ..... (re. \$236,000)

12 By chapter 55, section 1, of the laws of 2009:  
13 For services and expenses related to boating access and maintenance in  
14 accordance with a plan to be approved by the director of the budget  
15 (49LV0903) ... 1,300,000 ..... (re. \$19,000)

16 Capital Projects Funds - Other  
17 Miscellaneous Capital Projects Fund  
18 Minekill State Park Account  
19 Preservation of Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:  
21 For rehabilitation and improvements at Minekill State Park, including  
22 the payment of liabilities incurred prior to April 1, 2016  
23 (49PA1603) ... 500,000 ..... (re. \$500,000)

24 By chapter 54, section 1, of the laws of 2015:  
25 For rehabilitation and improvements at Minekill State Park, including  
26 the payment of liabilities incurred prior to April 1, 2015  
27 (49PA1503) ... 500,000 ..... (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2014:  
29 For rehabilitation and improvements at Minekill State Park, including  
30 the payment of liabilities incurred prior to April 1, 2014  
31 (49PA1403) ... 500,000 ..... (re. \$500,000)

32 By chapter 54, section 1, of the laws of 2013:  
33 For rehabilitation and improvements at Minekill State Park, including  
34 the payment of liabilities incurred prior to April 1, 2013  
35 (49PA1303) ... 500,000 ..... (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2012:  
37 For rehabilitation and improvements at Minekill State Park, including  
38 the payment of liabilities incurred prior to April 1, 2012  
39 (49PA1203) ... 500,000 ..... (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2011:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For rehabilitation and improvements at Minekill State Park, including  
2 the payment of liabilities incurred prior to April 1, 2011  
3 (49PA1103) ... 500,000 ..... (re. \$500,000)

4 By chapter 55, section 1, of the laws of 2010:  
5 For rehabilitation and improvements at Minekill State Park, including  
6 the payment of liabilities incurred prior to April 1, 2010  
7 (49PA1003) ... 500,000 ..... (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For rehabilitation and improvements at Minekill State Park, including  
10 the payment of liabilities incurred prior to April 1, 2009  
11 (49PA0903) ... 500,000 ..... (re. \$167,000)

12 Capital Projects Funds - Other  
13 Miscellaneous Capital Projects Fund  
14 Parks Capital Investment  
15 Preservation of Facilities Purpose

16 By chapter 55, section 1, of the laws of 2016:  
17 For rehabilitation, replacement and refurbishment of facilities at  
18 various parks and historic sites, including the payment of liabil-  
19 ities incurred prior to April 1, 2016 (49RR1603) .....  
20 500,000 ..... (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2015:  
22 For rehabilitation, replacement and refurbishment of facilities at  
23 various parks and historic sites, including the payment of liabil-  
24 ities incurred prior to April 1, 2015 (49RR1503) .....  
25 500,000 ..... (re. \$500,000)

26 By chapter 54, section 1, of the laws of 2014:  
27 For rehabilitation, replacement and refurbishment of facilities at  
28 various parks and historic sites, including the payment of liabil-  
29 ities incurred prior to April 1, 2014 (49RR1403) .....  
30 500,000 ..... (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2013:  
32 For rehabilitation, replacement and refurbishment of facilities at  
33 various parks and historic sites, including the payment of liabil-  
34 ities incurred prior to April 1, 2013 (49RR1303) .....  
35 500,000 ..... (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2012:  
37 For rehabilitation, replacement and refurbishment of facilities at  
38 various parks and historic sites, including the payment of liabil-  
39 ities incurred prior to April 1, 2012 (49RR1203) .....  
40 500,000 ..... (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2011:  
42 For rehabilitation, replacement and refurbishment of facilities at  
43 various parks and historic sites, including the payment of liabil-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1       ities incurred prior to April 1, 2011 (49RR1103) .....  
2       500,000 ..... (re. \$500,000)

3   By chapter 55, section 1, of the laws of 2010:  
4       For rehabilitation, replacement and refurbishment of facilities at  
5       various parks and historic sites, including the payment of liabil-  
6       ities incurred prior to April 1, 2010 (49RR1003) .....  
7       500,000 ..... (re. \$500,000)

8   By chapter 55, section 1, of the laws of 2009:  
9       For rehabilitation, replacement and refurbishment of facilities at  
10       various parks and historic sites, including the payment of liabil-  
11       ities incurred prior to April 1, 2009 (49RR0903) .....  
12       500,000 ..... (re. \$405,000)

13   By chapter 55, section 1, of the laws of 2008:  
14       For rehabilitation, replacement and refurbishment of facilities at  
15       various parks and historic sites, including the payment of liabil-  
16       ities incurred prior to April 1, 2008 (49RR0803) .....  
17       500,000 ..... (re. \$270,000)

18   By chapter 55, section 1, of the laws of 2007:  
19       For rehabilitation, replacement and refurbishment of facilities at  
20       various parks and historic sites, including the payment of liabil-  
21       ities incurred prior to April 1, 2007 (49RR0703) .....  
22       500,000 ..... (re. \$70,000)

23   By chapter 55, section 1, of the laws of 2006:  
24       For rehabilitation, replacement and refurbishment of facilities at  
25       various parks and historic sites, including the payment of liabil-  
26       ities incurred prior to April 1, 2006 (49RR0603) .....  
27       500,000 ..... (re. \$10,000)

28   By chapter 55, section 1, of the laws of 2005:  
29       For rehabilitation, replacement and refurbishment of facilities at  
30       various parks and historic sites, including the payment of liabil-  
31       ities incurred prior to April 1, 2005 (49RR0503) .....  
32       750,000 ..... (re. \$235,000)

33   By chapter 55, section 1, of the laws of 2003:  
34       For rehabilitation, replacement and refurbishment of facilities at  
35       various parks and historic sites, including the payment of liabil-  
36       ities incurred prior to April 1, 2003 (49RR0303) .....  
37       500,000 ..... (re. \$124,000)

38   Capital Projects Funds - Other  
39   Miscellaneous Capital Projects Fund  
40   Resource Account  
41   Preservation of Facilities Purpose

42   By chapter 55, section 1, of the laws of 2016:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For rehabilitation and improvements at various parks and historic  
2 sites, including the payment of liabilities incurred prior to April  
3 1, 2016, including suballocation to other state departments and  
4 agencies (49NR1603) ... 1,500,000 ..... (re. \$1,500,000)

5 By chapter 54, section 1, of the laws of 2015:  
6 For rehabilitation and improvements at various parks and historic  
7 sites, including the payment of liabilities incurred prior to April  
8 1, 2015, including suballocation to other state departments and  
9 agencies (49NR1503) ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2014:  
11 For rehabilitation and improvements at various parks and historic  
12 sites, including the payment of liabilities incurred prior to April  
13 1, 2014, including suballocation to other state departments and  
14 agencies (49NR1403) ... 1,500,000 ..... (re. \$1,000,000)

15 By chapter 54, section 1, of the laws of 2013:  
16 For rehabilitation and improvements at various parks and historic  
17 sites, including the payment of liabilities incurred prior to April  
18 1, 2013, including suballocation to other state departments and  
19 agencies (49NR1303) ... 1,500,000 ..... (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2012:  
21 For rehabilitation and improvements at various parks and historic  
22 sites, including the payment of liabilities incurred prior to April  
23 1, 2012 (49NR1203) ... 1,500,000 ..... (re. \$900,000)

24 By chapter 54, section 1, of the laws of 2011:  
25 For rehabilitation and improvements at various parks and historic  
26 sites, including the payment of liabilities incurred prior to April  
27 1, 2011 (49NR1103) ... 1,500,000 ..... (re. \$300,000)

28 By chapter 55, section 1, of the laws of 2010:  
29 For rehabilitation and improvements at various parks and historic  
30 sites, including the payment of liabilities incurred prior to April  
31 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$405,000)

32 By chapter 55, section 1, of the laws of 2009:  
33 For rehabilitation and improvements at various parks and historic  
34 sites, including the payment of liabilities incurred prior to April  
35 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$650,000)

36 By chapter 55, section 1, of the laws of 2008:  
37 For rehabilitation and improvements at various parks and historic  
38 sites, including the payment of liabilities incurred prior to April  
39 1, 2008 (49NR0803) ... 1,500,000 ..... (re. \$172,000)

40 By chapter 55, section 1, of the laws of 2007:  
41 For rehabilitation and improvements at various parks and historic  
42 sites, including the payment of liabilities incurred prior to April  
43 1, 2007 (49NR0703) ... 1,000,000 ..... (re. \$27,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 State Park Infrastructure Fund

2 In accordance with Section 97-mm of the state finance law, all funds  
3 received and designated by the commissioner of parks, recreation and  
4 historic preservation to the credit of SPIF, shall be directed to  
5 state park infrastructure projects including engineering services  
6 costs.

7 A portion of the amounts included within these appropriations, subject  
8 to the approval of the director of the budget, may be made available  
9 to the New York State Office of General Services for payment to the  
10 design and construction management account of the centralized  
11 services fund of the New York State Office of General Services, to  
12 accomplish the purpose of these appropriations. All or a portion of  
13 the disbursements made pursuant to the following appropriations may  
14 be repaid from proceeds of bonds issued by the environmental facili-  
15 ties corporation in state fiscal year 1992-1993.

16 Capital Projects Funds - Other  
17 State Park Infrastructure Fund  
18 Energy Conservation Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For energy conservation purposes at various parks and historic sites,  
21 including personal service and the payment of liabilities incurred  
22 prior to April 1, 2016 (49EC1605) ... 700,000 ..... (re. \$700,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For energy conservation purposes at various parks and historic sites,  
25 including personal service and the payment of liabilities incurred  
26 prior to April 1, 2015 (49EC1505) ... 700,000 ..... (re. \$700,000)

27 By chapter 54, section 1, of the laws of 2014:

28 For energy conservation purposes at various parks and historic sites,  
29 including personal service and the payment of liabilities incurred  
30 prior to April 1, 2014 (49EC1405) ... 700,000 ..... (re. \$450,000)

31 By chapter 54, section 1, of the laws of 2013:

32 For energy conservation purposes at various parks and historic sites,  
33 including personal service and the payment of liabilities incurred  
34 prior to April 1, 2013 (49EC1305) ... 700,000 ..... (re. \$550,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For energy conservation purposes at various parks and historic sites,  
37 including personal service and the payment of liabilities incurred  
38 prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. \$400,000)

39 By chapter 54, section 1, of the laws of 2011:

40 For energy conservation purposes at various parks and historic sites,  
41 including personal service and the payment of liabilities incurred  
42 prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. \$300,000)

43 By chapter 55, section 1, of the laws of 2010:



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For energy conservation purposes at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$603,000)

4 By chapter 55, section 1, of the laws of 2009:

5 For energy conservation purposes at various parks and historic sites,  
6 including personal service and the payment of liabilities incurred  
7 prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$432,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For energy conservation purposes at various parks and historic sites,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. \$128,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For energy conservation purposes at various parks and historic sites,  
14 including personal service and the payment of liabilities incurred  
15 prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. \$20,000)

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
17 section 1, of the laws of 2007:

18 For energy conservation purposes at various parks and historic sites,  
19 including personal service and the payment of liabilities incurred  
20 prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. \$175,000)

21 Capital Projects Funds - Other  
22 State Park Infrastructure Fund  
23 Engineering Services Purpose

24 By chapter 55, section 1, of the laws of 2016:

25 For state park engineering services and expenses, including the prepa-  
26 ration of plans and designs; specifications and estimates;  
27 construction management and supervision; surveys and testing; envi-  
28 ronmental impact and historic project assessment; and related  
29 services for state parks infrastructure fund projects including the  
30 payment of contractual services, travel expenses and supplies and  
31 fringe benefits charges (490616ES) ... 3,800,000 .. (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2014:

33 For state park engineering services and expenses, including the prepa-  
34 ration of plans and designs; specifications and estimates;  
35 construction management and supervision; surveys and testing; envi-  
36 ronmental impact and historic project assessment; and related  
37 services for state parks infrastructure fund projects including the  
38 payment of contractual services, travel expenses and supplies and  
39 fringe benefits charges (490614ES) ... 3,800,000 .... (re. \$790,000)

40 By chapter 54, section 1, of the laws of 2013:

41 For state park engineering services and expenses, including the prepa-  
42 ration of plans and designs; specifications and estimates;  
43 construction management and supervision; surveys and testing; envi-  
44 ronmental impact and historic project assessment; and related

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services for state parks infrastructure fund projects including the  
2 payment of contractual services, travel expenses and supplies and  
3 fringe benefits charges (490613ES) ... 3,800,000 .... (re. \$657,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For state park engineering services and expenses, including the prepa-  
6 ration of plans and designs; specifications and estimates;  
7 construction management and supervision; surveys and testing; envi-  
8 ronmental impact and historic project assessment; and related  
9 services for state parks infrastructure fund projects including the  
10 payment of contractual services, travel expenses and supplies and  
11 fringe benefits charges (490611ES) ... 3,800,000 .... (re. \$500,000)

12 By chapter 55, section 1, of the laws of 2010:  
13 For state park engineering services and expenses, including the prepa-  
14 ration of plans and designs; specifications and estimates;  
15 construction management and supervision; surveys and testing; envi-  
16 ronmental impact and historic project assessment; and related  
17 services for state parks infrastructure fund projects including the  
18 payment of contractual services, travel expenses and supplies and  
19 fringe benefits charges (490610ES) ... 3,800,000 .... (re. \$365,000)

20 Capital Projects Funds - Other  
21 State Park Infrastructure Fund  
22 Facilities for the Physically Disabled Purpose

23 By chapter 55, section 1, of the laws of 2016:  
24 To improve accessibility of facilities for the disabled at various  
25 parks and historic sites, including personal service and the payment  
26 of liabilities incurred prior to April 1, 2016 (49041604) .....  
27 700,000 ..... (re. \$700,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 To improve accessibility of facilities for the disabled at various  
30 parks and historic sites, including personal service and the payment  
31 of liabilities incurred prior to April 1, 2015 (49041504) .....  
32 700,000 ..... (re. \$700,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 To improve accessibility of facilities for the disabled at various  
35 parks and historic sites, including personal service and the payment  
36 of liabilities incurred prior to April 1, 2014 (49041404) .....  
37 700,000 ..... (re. \$400,000)

38 By chapter 54, section 1, of the laws of 2013:  
39 To improve accessibility of facilities for the disabled at various  
40 parks and historic sites, including personal service and the payment  
41 of liabilities incurred prior to April 1, 2013 (49041304) .....  
42 700,000 ..... (re. \$696,000)

43 By chapter 54, section 1, of the laws of 2012:

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1 To improve accessibility of facilities for the disabled at various  
 2 parks and historic sites, including personal service and the payment  
 3 of liabilities incurred prior to April 1, 2012 (49041204) .....  
 4 700,000 ..... (re. \$450,000)

5 By chapter 54, section 1, of the laws of 2011:  
 6 To improve accessibility of facilities for the disabled at various  
 7 parks and historic sites, including personal service and the payment  
 8 of liabilities incurred prior to April 1, 2011 (49041104) .....  
 9 707,000 ..... (re. \$250,000)

10 By chapter 55, section 1, of the laws of 2010:  
 11 To improve accessibility of facilities for the disabled at various  
 12 parks and historic sites, including personal service and the payment  
 13 of liabilities incurred prior to April 1, 2010 (49041004) .....  
 14 707,000 ..... (re. \$620,000)

15 By chapter 55, section 1, of the laws of 2009:  
 16 To improve accessibility of facilities for the disabled at various  
 17 parks and historic sites, including personal service and the payment  
 18 of liabilities incurred prior to April 1, 2009 (49040904) .....  
 19 707,000 ..... (re. \$707,000)

20 By chapter 55, section 1, of the laws of 2008:  
 21 To improve accessibility of facilities for the disabled at various  
 22 parks and historic sites, including personal service and the payment  
 23 of liabilities incurred prior to April 1, 2008 (49040804) .....  
 24 707,000 ..... (re. \$400,000)

25 By chapter 55, section 1, of the laws of 2007:  
 26 To improve accessibility of facilities for the disabled at various  
 27 parks and historic sites, including personal service and the payment  
 28 of liabilities incurred prior to April 1, 2007 (49040704) .....  
 29 355,000 ..... (re. \$115,000)

30 By chapter 55, section 1, of the laws of 2006:  
 31 To improve accessibility of facilities for the disabled at various  
 32 parks and historic sites, including personal service and the payment  
 33 of liabilities incurred prior to April 1, 2006 (49040604) .....  
 34 360,000 ..... (re. \$61,000)

35 Capital Projects Funds - Other  
 36 State Park Infrastructure Fund  
 37 Health and Safety Purpose

38 By chapter 55, section 1, of the laws of 2016:  
 39 For health and safety projects at various parks and historic sites,  
 40 including personal service and the payment of liabilities incurred  
 41 prior to April 1, 2016, including suballocation to other state  
 42 departments and agencies (49011601) .....  
 43 4,700,000 ..... (re. \$4,300,000)

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1 By chapter 54, section 1, of the laws of 2015:  
 2 For health and safety projects at various parks and historic sites,  
 3 including personal service and the payment of liabilities incurred  
 4 prior to April 1, 2015, including suballocation to other state  
 5 departments and agencies (49011501) .....  
 6 4,700,000 ..... (re. \$3,500,000)

7 By chapter 54, section 1, of the laws of 2014:  
 8 For health and safety projects at various parks and historic sites,  
 9 including personal service and the payment of liabilities incurred  
 10 prior to April 1, 2014, including suballocation to other state  
 11 departments and agencies (49011401) .....  
 12 4,700,000 ..... (re. \$1,500,000)

13 By chapter 54, section 1, of the laws of 2013:  
 14 For health and safety projects at various parks and historic sites,  
 15 including personal service and the payment of liabilities incurred  
 16 prior to April 1, 2013, including suballocation to other state  
 17 departments and agencies (49011301) .....  
 18 4,700,000 ..... (re. \$1,500,000)

19 By chapter 54, section 1, of the laws of 2012:  
 20 For health and safety projects at various parks and historic sites,  
 21 including personal service and the payment of liabilities incurred  
 22 prior to April 1, 2012, including suballocation to other state  
 23 departments and agencies (49011201) .....  
 24 4,683,000 ..... (re. \$1,600,000)

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 26 section 1, of the laws of 2012:  
 27 For health and safety projects at various parks and historic sites,  
 28 including personal service and the payment of liabilities incurred  
 29 prior to April 1, 2011, including suballocation to other state  
 30 departments and agencies (49011101) .....  
 31 4,625,000 ..... (re. \$1,500,000)

32 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 33 section 1, of the laws of 2011:  
 34 For health and safety projects at various parks and historic sites,  
 35 including personal service and the payment of liabilities incurred  
 36 prior to April 1, 2010, including suballocation to other state  
 37 departments and agencies (49011001) .....  
 38 4,625,000 ..... (re. \$500,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 40 section 1, of the laws of 2011:  
 41 For health and safety projects at various parks and historic sites,  
 42 including personal service and the payment of liabilities incurred  
 43 prior to April 1, 2009, including suballocation to other state  
 44 departments and agencies (49010901) ... 4,625,000 ... (re. \$117,000)

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 For health and safety projects at various parks and historic sites,  
4 including personal service and the payment of liabilities incurred  
5 prior to April 1, 2008, including suballocation to other state  
6 departments and agencies (49010801) ... 4,625,000 ... (re. \$630,000)

7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
8 section 1, of the laws of 2011:  
9 For health and safety projects at various parks and historic sites,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2007, including suballocation to other state  
12 departments and agencies (49010701) ... 3,713,000 ... (re. \$165,000)

13 Capital Projects Funds - Other  
14 State Park Infrastructure Fund  
15 New Facilities Purpose

16 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
17 section 4, of the laws of 2005:  
18 For services and expenses including but not limited to construction,  
19 reconstruction, engineering services and rehabilitation for Tioga  
20 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

21 Capital Projects Funds - Other  
22 State Park Infrastructure Fund  
23 Preservation of Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:  
25 For alterations, rehabilitation and improvements of various park  
26 facilities and historic sites including personal service and the  
27 payment of liabilities incurred prior to April 1, 2016, including  
28 suballocation to other state departments and agencies (49031603) ...  
29 15,500,000 ..... (re. \$13,500,000)

30 By chapter 54, section 1, of the laws of 2015:  
31 For alterations, rehabilitation and improvements of various park  
32 facilities and historic sites including personal service and the  
33 payment of liabilities incurred prior to April 1, 2015, including  
34 suballocation to other state departments and agencies (49031503) ...  
35 14,500,000 ..... (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites including personal service and the  
39 payment of liabilities incurred prior to April 1, 2014, including  
40 suballocation to other state departments and agencies (49031403) ...  
41 9,500,000 ..... (re. \$1,000,000)

42 By chapter 54, section 1, of the laws of 2013:  
43 For alterations, rehabilitation and improvements of various park  
44 facilities and historic sites including personal service and the

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1 payment of liabilities incurred prior to April 1, 2013, including  
2 suballocation to other state departments and agencies (49031303) ...  
3 9,500,000 ..... (re. \$2,500,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 For alterations, rehabilitation and improvements of various park  
6 facilities and historic sites including personal service and the  
7 payment of liabilities incurred prior to April 1, 2012, including  
8 suballocation to other state departments and agencies (49031203) ...  
9 15,118,000 ..... (re. \$2,000,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
11 section 1, of the laws of 2012:  
12 For alterations, rehabilitation and improvements of various park  
13 facilities and historic sites including personal service and the  
14 payment of liabilities incurred prior to April 1, 2011, including  
15 suballocation to other state departments and agencies (49031103) ...  
16 15,118,000 ..... (re. \$3,000,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
18 section 1, of the laws of 2011:  
19 For alterations, rehabilitation and improvements of various park  
20 facilities and historic sites including personal service and the  
21 payment of liabilities incurred prior to April 1, 2010, including  
22 suballocation to other state departments and agencies (49031003) ...  
23 15,118,000 ..... (re. \$1,200,000)

24 By chapter 55, section 1, of the laws of 2009:  
25 For state parks capital projects including personal service and the  
26 payment of liabilities incurred prior to April 1, 2009. Notwith-  
27 standing any other provision of law, portions of this appropriation  
28 may be suballocated to any department, agency, or public authority  
29 or transferred to aid to localities for such eligible projects  
30 subject to the approval of the director of the budget, including for  
31 state parks and land and easement infrastructure, access and  
32 stewardship projects including \$12,000,000 under the jurisdiction of  
33 the department of environmental conservation and \$19,000,000 under  
34 the jurisdiction of the office of parks, recreation and historic  
35 preservation (49ST0903) ... 31,000,000 ..... (re. \$100,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
37 section 1, of the laws of 2011:  
38 For alterations, rehabilitation and improvements of various park  
39 facilities and historic sites including personal service and the  
40 payment of liabilities incurred prior to April 1, 2009, including  
41 suballocation to other state departments and agencies (49030903) ...  
42 20,317,000 ..... (re. \$2,700,000)

43 By chapter 55, section 1, of the laws of 2008:  
44 For state parks capital initiatives including personal service and the  
45 payment of liabilities incurred prior to April 1, 2008. Notwith-  
46 standing any other provision of law, portions of this appropriation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 may be suballocated to any department, agency, or public authority  
 2 or transferred to aid to localities for such eligible projects  
 3 subject to the approval of the director of the budget, including for  
 4 state parks and land and easement infrastructure, access and  
 5 stewardship projects under the jurisdiction of the department of  
 6 environmental conservation or the office of parks, recreation and  
 7 historic preservation, for alterations, rehabilitation and improve-  
 8 ments at the state fair, and up to \$8,000,000 for the Walkway Over  
 9 the Hudson River project. Notwithstanding any other provision of law  
 10 to the contrary, prior to the expenditure of any portion of this  
 11 appropriation, the office of parks, recreation and historic preser-  
 12 vation shall provide notice in the form of a report to the director  
 13 of the budget, the chair of the senate finance committee, the chair  
 14 of the assembly ways and means committee, and the chairs of the  
 15 senate and assembly standing committees concerned with the office of  
 16 parks, recreation and historic preservation within thirty days of  
 17 enactment of the budget for 2008-09. The report shall include but  
 18 not be limited to (1) each project to be funded, (2) the estimated  
 19 amount of each project, (3) the purpose of each project, (4) the  
 20 location of each project and (5) the anticipated construction dates  
 21 for each project. In addition, the office of parks, recreation and  
 22 historic preservation shall provide notice of (1) projects that have  
 23 been added to or deleted from the report, and (2) any planned  
 24 modification to a reported project that will change the estimated  
 25 total cost thereof by more than thirty percent. The notice will be  
 26 provided to the director of the budget, the chair of the senate  
 27 finance committee, the chair of the assembly ways and means commit-  
 28 tee, and the chairs of the senate and assembly standing committees  
 29 concerned with the office of parks, recreation and historic preser-  
 30 vation to the extent practicable at least thirty days prior to any  
 31 such addition, deletion and/or modification (49PC0803) .....  
 32 95,000,000 ..... (re. \$700,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 34 section 1, of the laws of 2011:

35 For alterations, rehabilitation and improvements of various park  
 36 facilities and historic sites including personal service and the  
 37 payment of liabilities incurred prior to April 1, 2008, including  
 38 suballocation to other state departments and agencies (49030803) ...  
 39 20,317,000 ..... (re. \$1,500,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
 41 section 1, of the laws of 2011:

42 For alterations, rehabilitation and improvements of various park  
 43 facilities and historic sites including personal service and the  
 44 payment of liabilities incurred prior to April 1, 2007, including  
 45 suballocation to other state departments and agencies (49030703) ...  
 46 21,912,000 ..... (re. \$956,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 48 section 1, of the laws of 2011:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For alterations, rehabilitation and improvements of various park  
2 facilities and historic sites including personal service and the  
3 payment of liabilities incurred prior to April 1, 2006, including  
4 suballocation to other state departments and agencies (49030603) ...  
5 19,160,000 ..... (re. \$2,000)

6 Capital Projects Funds - Other  
7 State Park Infrastructure Fund  
8 Preventive Maintenance Purpose

9 By chapter 55, section 1, of the laws of 2016:  
10 For preventive maintenance at various parks and historic sites,  
11 including personal services and fringe benefits (49ZZ16PM) .....  
12 4,000,000 ..... (re. \$2,500,000)

13 By chapter 54, section 1, of the laws of 2015:  
14 For preventive maintenance at various parks and historic sites,  
15 including personal services and fringe benefits (49ZZ15PM) .....  
16 4,000,000 ..... (re. \$1,500,000)

17 By chapter 54, section 1, of the laws of 2014:  
18 For preventive maintenance at various parks and historic sites,  
19 including personal services and fringe benefits (49ZZ14PM) .....  
20 4,000,000 ..... (re. \$1,100,000)

21 By chapter 54, section 1, of the laws of 2013:  
22 For preventive maintenance at various parks and historic sites,  
23 including personal services and fringe benefits (49ZZ13PM) .....  
24 4,000,000 ..... (re. \$948,000)

25 By chapter 54, section 1, of the laws of 2012:  
26 For preventive maintenance at various parks and historic sites,  
27 including personal services and fringe benefits (49ZZ12PM) .....  
28 4,000,000 ..... (re. \$309,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For preventive maintenance at various parks and historic sites,  
31 including personal services and fringe benefits (49ZZ11PM) .....  
32 4,000,000 ..... (re. \$442,000)

33 By chapter 55, section 1, of the laws of 2010:  
34 For preventive maintenance at various parks and historic sites,  
35 including personal services and fringe benefits (49ZZ10PM) .....  
36 4,000,000 ..... (re. \$1,210,000)

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Miscellaneous Gifts Account  
40 Preservation of Facilities Purpose

41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
42 section 1, of the laws of 2011:



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1 For alterations, rehabilitation and improvements of various park  
2 facilities and historic sites, including personal service and the  
3 payment of liabilities incurred prior to April 1, 2010, including  
4 suballocation to other state departments and agencies (49GI1003) ...  
5 10,000,000 ..... (re. \$2,552,000)

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
7 section 1, of the laws of 2011:

8 For alterations, rehabilitation and improvements of various park  
9 facilities and historic sites, including personal service and the  
10 payment of liabilities incurred prior to April 1, 2009, including  
11 suballocation to other state departments and agencies (49GI0903) ...  
12 10,000,000 ..... (re. \$718,000)

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
14 section 1, of the laws of 2011:

15 For alterations, rehabilitation and improvements of various park  
16 facilities and historic sites, including personal service and the  
17 payment of liabilities incurred prior to April 1, 2008, including  
18 suballocation to other state departments and agencies (49GI0803) ...  
19 10,000,000 ..... (re. \$225,000)

20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
21 section 1, of the laws of 2011:

22 For alterations, rehabilitation and improvements of various park  
23 facilities and historic sites, including personal service and the  
24 payment of liabilities incurred prior to April 1, 2006, including  
25 suballocation to other state departments and agencies (49GI0603) ...  
26 10,000,000 ..... (re. \$440,000)

27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
28 section 1, of the laws of 2011:

29 For alterations, rehabilitation and improvements of various park  
30 facilities and historic sites, including personal service and the  
31 payment of liabilities incurred prior to April 1, 2005, including  
32 suballocation to other state departments and agencies (49GI0503) ...  
33 25,000,000 ..... (re. \$43,000)

34 NATURAL HERITAGE TRUST (CCP)

35 Capital Projects Funds - Other

36 Capital Projects Fund

37 Program Improvement or Program Change Purpose

38 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
39 section 1, of the laws of 1996:

40 State aid for services and expenses for: Museum of Ceramic Art at  
41 Alfred (20039408) ... 1,000,000 ..... (re. \$300,000)

42 NEW YORK WORKS (CCP)

43 Capital Projects Funds - Other

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

State Park Infrastructure Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) ... 92,500,000 .... (re. \$85,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) ... 112,500,000 ... (re. \$45,000,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) ..... 92,500,000 ..... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) ..... 47,500,000 ..... (re. \$4,500,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 For services and expenses related to New York Works Infrastructure  
3 projects at state parks and historic sites, provided that not less  
4 than \$5 million is provided to the olympic regional development  
5 authority, including not less than \$1 million for Belleayre Mountain  
6 ski center, including but not limited to lift maintenance, building  
7 maintenance and other infrastructure and preventive maintenance  
8 projects, including personal service and the payment of liabilities  
9 incurred prior to April 1, 2012. All or a portion of the funds  
10 appropriated hereby may be suballocated or transferred to any  
11 department, agency or public authority (49NY1203) .....  
12 94,270,000 ..... (re. \$4,500,000)

13 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

14 Capital Projects Funds - Other  
15 Outdoor Recreation Development Fund  
16 Bond Proceeds Purpose

17 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
18 section 20, of the laws of 1965, as consolidated by chapter 54,  
19 section 7, of the laws of 1976, and as amended by chapter 55,  
20 section 1, of the laws of 1996, for:

21 The sale of bonds as authorized pursuant to the provisions of chapter  
22 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
23 known as the "Outdoor Recreation Development Bond Act" for payment  
24 to the capital projects fund as created by section ninety-three of  
25 the state finance law for disbursements from such fund pursuant to  
26 appropriations for the development and acquisition of lands for  
27 outdoor recreation and for historic sites for the purposes, in the  
28 manner and to the extent specified in the outdoor recreation devel-  
29 opment act as enacted by chapter five hundred fifty-eight of the  
30 laws of nineteen hundred sixty-five, and as such disbursements are  
31 hereinafter referred to as "Outdoor Recreation Development and  
32 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
33 ment and Acquisition of Land for Historic Sites Disbursements"  
34 (01377210) ..... (re. \$230,000)

35 PARKS - EQBA 86 (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 1990:

40 For payment of the state share of the costs of historic preservation  
41 and municipal park projects in accordance with the provisions of  
42 title 9 of article 52 of the environmental conservation law, for  
43 projects, included in the following schedule, including costs inci-  
44 dental and appurtenant thereto, hereinafter referred to as "Historic  
45 Preservation and Municipal Park Disbursements."

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The commissioner shall submit to the chairmen of the senate finance  
2 committee and the assembly ways and means committee a list of  
3 proposed grants and the amounts thereof not less than 14 days prior  
4 to approval of such grants. Notwithstanding the provisions of any  
5 general or special law, the moneys hereby appropriated shall be  
6 available for historic preservation and municipal park expenditures  
7 for approved historic preservation and municipal park projects in  
8 accordance with section 52-0901 of the environmental conservation  
9 law upon the issuance of a certificate of approval of availability  
10 by the director of the division of the budget.

11 The state comptroller shall at the commencement of each month certify  
12 to the director of the division of the budget, the commissioner of  
13 the office of parks, recreation and historic preservation, the  
14 chairman of the senate finance committee, and the chairman of the  
15 assembly ways and means committee the amounts disbursed from this  
16 appropriation for Historic Preservation and Municipal Park Disburse-  
17 ments for the month preceding such certification (49EQ9007) .....  
18 10,000,000 ..... (re. \$3,000)

19 By chapter 54, section 1, of the laws of 1989:

20 For payment of the state share of the costs of historic preservation  
21 and municipal park projects in accordance with the provisions of  
22 title 9 of article 52 of the environmental conservation law, for  
23 projects, included in the following schedule, including costs inci-  
24 dental and appurtenant thereto, hereinafter referred to as "Historic  
25 Preservation and Municipal Park Disbursements."

26 The commissioner shall submit to the chairmen of the senate finance  
27 committee and the assembly ways and means committee a list of  
28 proposed grants and the amounts thereof not less than 14 days prior  
29 to approval of such grants.

30 Notwithstanding the provisions of any general or special law, the  
31 moneys hereby appropriated shall be available for historic preserva-  
32 tion and municipal park expenditures for approved historic preserva-  
33 tion and municipal park projects in accordance with section 52-0901  
34 of the environmental conservation law upon the issuance of a certif-  
35 icate of approval of availability by the director of the division of  
36 the budget.

37 The state comptroller shall at the commencement of each month certify  
38 to the director of the division of the budget, the commissioner of  
39 the office of parks, recreation and historic preservation, the  
40 chairman of the senate finance committee, and the chairman of the  
41 assembly ways and means committee the amounts disbursed from this  
42 appropriation for Historic Preservation and Municipal Park Disburse-  
43 ments for the month preceding such certification (49EQ8907) .....  
44 30,000,000 ..... (re. \$337,000)

45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
46 section 3, of the laws of 1989:

47 For payment of the state share of the costs of historic preservation,  
48 municipal park, and urban cultural park projects in accordance with  
49 the provisions of title 9 of article 52 of the environmental conser-  
50 vation law, for projects, included in the following schedule,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including costs incidental and appurtenant thereto, hereinafter  
2 referred to as "Historic Preservation, Municipal Park and Urban  
3 Cultural Park Disbursements." The commissioner shall submit to the  
4 chairmen of the senate finance committee and the assembly ways and  
5 means committee a list of proposed grants and the amounts thereof  
6 not less than 14 days prior to approval of such grants.

7 Notwithstanding the provisions of any general or special law, the  
8 moneys hereby appropriated shall be available for historic preserva-  
9 tion, municipal park, and urban cultural park expenditures for  
10 approved historic preservation, municipal park, and urban cultural  
11 park projects in accordance with section 52-0901 of the environ-  
12 mental conservation law upon the issuance of a certificate of  
13 approval of availability by the director of the division of the  
14 budget.

15 The state comptroller, shall at the commencement of each month certify  
16 to the director of the division of the budget, the commissioner of  
17 the office of parks, recreation and historic preservation, the  
18 chairman of the senate finance committee, and the chairman of the  
19 assembly ways and means committee the amounts disbursed from this  
20 appropriation for Historic Preservation, Municipal Park and Urban  
21 Cultural Park Disbursements for the month preceding such certif-  
22 ication (49EQ8807) ... .. 35,000,000 ..... (re. \$604,000)

23 By chapter 54, section 1, of the laws of 1987:

24 For payment of the state share of the costs of historic preservation,  
25 municipal parks and urban cultural park projects in accordance with  
26 the provisions of title nine of article fifty-two of the environ-  
27 mental conservation law, for projects, included in the following  
28 schedule, including costs incidental and appurtenant thereto, here-  
29 inafter referred to as "Historic Preservation, Municipal Park and  
30 Urban Cultural Parks Disbursements." The commissioner shall submit  
31 to the chairmen of the senate finance committee and the assembly  
32 ways and means committee a list of proposed grants and the amounts  
33 thereof not less than fourteen days prior to approval of such  
34 grants.

35 Notwithstanding the provisions of any general or special law, the  
36 moneys hereby appropriated shall be available for historic preserva-  
37 tion, municipal park and urban cultural park expenditures for  
38 approved historic preservation, municipal park and urban cultural  
39 park projects in accordance with section 52-0901 of the environ-  
40 mental conservation law upon the issuance of a certificate of  
41 approval of availability by the director of the division of the  
42 budget.

43 The state comptroller, shall at the commencement of each month certify  
44 to the director of the division of the budget, the commissioner of  
45 environmental conservation, the chairman of the senate finance  
46 committee, and the chairman of the assembly ways and means committee  
47 the amounts disbursed from this appropriation for Historic Preserva-  
48 tion, Municipal Park and Urban Cultural Park Disbursements for the  
49 month preceding such certification (49EQ8707) .....  
50 30,000,000 ..... (re. \$1,007,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

2 Capital Projects Funds - Other

3 Parks and Recreation Land Acquisition Bond Fund

4 New Facilities Purpose

5 By chapter 491, section 7, of the laws of 1963, and chapter 523, section

6 3, of the laws of 1960, and as amended by chapter 55, section 1, of

7 the laws of 1996, for:

8 Acquisition of lands for the purposes, in the manner and to the extent

9 specified in the park recreation land act as amended (01377107) ....

10 .....(re. \$752,000)

## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	77,000,000	4,329,000
6	-----	-----
7 All Funds .....	77,000,000	4,329,000
8	=====	=====
9 EMPIRE STATE TRAIL (CCP) .....		77,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Environment and Recreation Purpose		

14 For the costs and expenses, including  
 15 personal services, nonpersonal services,  
 16 fringe benefits and indirect costs of  
 17 projects related to improvements, alter-  
 18 ations, rehabilitation and completion of  
 19 the Empire State Trail network in the  
 20 hudson river valley, champlain valley and  
 21 along the erie canal, including the  
 22 payment of liabilities incurred prior to  
 23 April 1, 2017. All or a portion of the  
 24 funds appropriated herein may be suballo-  
 25 cated or transferred to any department,  
 26 agency or public authority (95ET17ER) ..... 77,000,000

## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 CANAL DEVELOPMENT PROGRAM (CCP)

## 2 Capital Projects Funds - Other

## 3 New York State Canal System Development Fund

## 4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For the maintenance, construction, reconstruction, development or  
8 promotion of the New York State Canal System in accordance with the  
9 provisions of section 92-u of the state finance law including the  
10 payment of liabilities incurred prior to April 1, 2014 (95011416) ..  
11 2,000,000 ..... (re. \$2,000,000)

12 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
13 section 1, of the laws of 2016:

14 For the maintenance, construction, reconstruction, development or  
15 promotion of the New York State Canal System in accordance with the  
16 provisions of section 92-u of the state finance law including the  
17 payment of liabilities incurred prior to April 1, 2013 (95011316) ..  
18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
20 section 1, of the laws of 2016:

21 For the maintenance, construction, reconstruction, development or  
22 promotion of the New York State Canal System in accordance with the  
23 provisions of section 92-u of the state finance law including the  
24 payment of liabilities incurred prior to April 1, 2012 (95011216) ..  
25 2,000,000 ..... (re. \$329,000)



## DEPARTMENT OF STATE

## CAPITAL PROJECTS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	2,000,000	7,674,000
	-----	-----
All Funds .....	2,000,000	7,674,000
	=====	=====
MAINTENANCE AND REPAIR (CCP) .....		2,000,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
For services and expenses, maintenance,		
including building repairs, pursuant to an		
application made to the cemetery board		
under paragraph (h) of section 1507 of the		
not-for-profit corporation law by the		
towns of Ellenburg and Plattsburgh		
(19CR1703) .....	2,000,000	

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

2 Capital Projects Funds - Other

3 Hazardous Waste Remedial Fund

4 Hazardous Waste Remediation Oversight and Assistance Account

5 Hazardous Waste Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For the following purposes: non-bondable services and expenses associ-  
8 ated with the brownfield cleanup and hazardous waste remediation  
9 projects; grants authorized pursuant to section 970-r of the general  
10 municipal law; and, suballocation to other state departments and  
11 agencies; and for other brownfield site cleanup hazardous waste  
12 purposes (191313F7) ... 10,000,000 ..... (re. \$6,970,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For the following purposes: non-bondable services and expenses associ-  
15 ated with the brownfield cleanup and hazardous waste remediation  
16 projects; grants authorized pursuant to section 970-r of the general  
17 municipal law; and, suballocation to other state departments and  
18 agencies; and for other brownfield site cleanup hazardous waste  
19 purposes (19BA10F7) ... 2,750,000 ..... (re. \$560,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For the following purposes: non-bondable services and expenses associ-  
22 ated with the brownfield cleanup and hazardous waste remediation  
23 projects; grants authorized pursuant to section 970-r of the general  
24 municipal law; and, suballocation to other state departments and  
25 agencies; and for other brownfield site cleanup hazardous waste  
26 purposes (19BA09F7) ... 2,750,000 ..... (re. \$144,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	51,500,000	103,173,000
6	-----	-----
7 All Funds .....	51,500,000	103,173,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		8,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM17MO) .....	8,000,000	
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ....		43,500,000
23		-----
24 Capital Projects Funds - Other		
25 Capital Projects Fund		
26 Health and Safety Purpose		
27 Alterations and improvements for health and		
28 safety including liabilities incurred		
29 prior to April 1, 2017 (06HS1701) .....	2,000,000	
30 Capital Projects Funds - Other		
31 Capital Projects Fund		
32 Preservation of Facilities Purpose		
33 Alterations and improvements for the preser-		
34 vation of facilities and the replacement,		
35 maintenance and repair of equipment and		
36 equipment parts including liabilities		
37 incurred prior to April 1, 2017 (06PF1703) ..	35,500,000	
38 Capital Projects Funds - Other		
39 Capital Projects Fund		
40 Program Improvements Purpose		

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2017-18

1 For services and expenses associated with  
2 the design, construction and renovation of  
3 evidence storage facilities at troop head-  
4 quarters, including but not limited to the  
5 costs of studies, appraisals, surveys,  
6 preparation of plans, design,  
7 construction, equipment, and renovations  
8 including liabilities incurred prior to  
9 April 1, 2017 (06EV1708) ..... 6,000,000

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 AVIATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement  
7 for the helicopter unit that ceased to be operational in August 2012  
8 (06AV1314) ... 12,500,000 ..... (re. \$12,500,000)

## 9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Program Improvement or Program Change Purpose

13 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to the development of [~~a public~~  
16 ~~safety solution center including but not limited to~~] a records  
17 management system. Funds appropriated herein may be suballocated to  
18 the office of information technology services to achieve this  
19 purpose. The division of criminal justice services, after consulta-  
20 tion with the division of state police and the office of information  
21 technology, shall submit a plan to the legislative leaders setting  
22 forth the plan to develop such a [~~solutions center~~] records manage-  
23 ment system and assessing any privacy and security implications, and  
24 no expenditures may be made from this appropriation until the plan  
25 has been approved by the legislative leaders (06SC1408) .....  
26 10,000,000 ..... (re. \$10,000,000)

## 27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Health and Safety Purpose

31 By chapter 55, section 1, of the laws of 2016:

32 Alterations and improvements for health and safety including liabil-  
33 ities incurred prior to April 1, 2016 (06HS1601) .....  
34 2,000,000 ..... (re. \$1,995,000)

35 By chapter 54, section 1, of the laws of 2015:

36 Alterations and improvements for health and safety including liabil-  
37 ities incurred prior to April 1, 2015 (06HS1501) .....  
38 2,000,000 ..... (re. \$1,913,000)

39 By chapter 54, section 1, of the laws of 2013:

40 Alterations and improvements for health and safety including liabil-  
41 ities incurred prior to April 1, 2013 (06HS1301) .....  
42 2,000,000 ..... (re. \$2,000,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011:  
2 Alterations and improvements for health and safety including liabil-  
3 ities incurred prior to April 1, 2011 (06HS1101) .....  
4 2,000,000 ..... (re. \$1,920,000)

5 By chapter 50, section 1, of the laws of 2010:  
6 Alterations and improvements for health and safety including liabil-  
7 ities incurred prior to April 1, 2010 (06HS1001) .....  
8 2,000,000 ..... (re. \$1,031,000)

9 By chapter 50, section 1, of the laws of 2009:  
10 Alterations and improvements for health and safety including liabil-  
11 ities incurred prior to April 1, 2009 (06HS0901) .....  
12 2,000,000 ..... (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2008:  
14 Alterations and improvements for health and safety including liabil-  
15 ities incurred prior to April 1, 2008 (06HS0801) .....  
16 2,000,000 ..... (re. \$33,000)

17 By chapter 50, section 1, of the laws of 2007:  
18 Alterations and improvements for health and safety including liabil-  
19 ities incurred prior to April 1, 2007 (06HS0701) .....  
20 2,000,000 ..... (re. \$281,000)

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Preservation of Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:  
25 Alterations and improvements for the preservation of facilities and  
26 replacement of equipment including liabilities incurred prior to  
27 April 1, 2016 (06PF1603) ... 23,500,000 ..... (re. \$22,406,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 Alterations and improvements for the preservation of facilities and  
30 replacement of equipment including liabilities incurred prior to  
31 April 1, 2015 (06PF1503) ... 23,500,000 ..... (re. \$3,726,000)

32 By chapter 54, section 1, of the laws of 2013:  
33 Alterations and improvements for the preservation of facilities and  
34 equipment including liabilities incurred prior to April 1, 2013  
35 (06PF1303) ... 3,500,000 ..... (re. \$1,028,000)

36 By chapter 54, section 1, of the laws of 2011:  
37 Alterations and improvements for the preservation of facilities and  
38 equipment including liabilities incurred prior to April 1, 2011  
39 (06PF1103) ... 3,500,000 ..... (re. \$1,789,000)

40 By chapter 50, section 1, of the laws of 2010:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities and  
2 equipment including liabilities incurred prior to April 1, 2010  
3 (06PF1003) ... 3,500,000 ..... (re. \$501,000)

4 By chapter 50, section 1, of the laws of 2009:

5 Alterations and improvements for the preservation of facilities and  
6 equipment including liabilities incurred prior to April 1, 2009  
7 (06PF0903) ... 3,500,000 ..... (re. \$226,000)

8 By chapter 50, section 1, of the laws of 2008:

9 Alterations and improvements for the preservation of facilities and  
10 equipment including liabilities incurred prior to April 1, 2008  
11 (06PF0803) ... 3,500,000 ..... (re. \$70,000)

12 By chapter 50, section 1, of the laws of 2007:

13 Alterations and improvements for the preservation of facilities and  
14 equipment including liabilities incurred prior to April 1, 2007  
15 (06PF0703) ... 4,200,000 ..... (re. \$40,000)

16 Capital Projects Funds - Other

17 Capital Projects Fund

18 Program Improvements Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For services and expenses associated with the design and construction  
21 of evidence storage facilities at troop headquarters, including but  
22 not limited to the costs of studies, appraisals, surveys, prepara-  
23 tion of plans, design, construction, equipment, and renovations  
24 including liabilities incurred prior to April 1, 2016 (06EV1608) ...  
25 6,000,000 ..... (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For services and expenses associated with the design and construction  
28 of evidence storage facilities at troop headquarters, including but  
29 not limited to the costs of studies, appraisals, surveys, prepara-  
30 tion of plans, design, construction, equipment, and renovations  
31 including liabilities incurred prior to April 1, 2015 (06EV1508) ...  
32 6,000,000 ..... (re. \$5,643,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For services and expenses associated with the design and construction  
35 of evidence storage facilities at troop headquarters, including but  
36 not limited to the costs of studies, appraisals, surveys, prepara-  
37 tion of plans, design, construction, equipment, and renovations  
38 including liabilities incurred prior to April 1, 2014 (06EV1408) ...  
39 6,000,000 ..... (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For services and expenses associated with the design and construction  
42 of evidence storage facilities at Troop Headquarters, including but  
43 not limited to the costs of studies, appraisals, surveys, prepara-  
44 tion of plans, design, construction, equipment, and renovations

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including liabilities incurred prior to April 1, 2012 (06EV1208) ...  
2 6,000,000 ..... (re. \$4,893,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For services and expenses associated with the design and construction  
5 of evidence storage facilities at Troop Headquarters, including but  
6 not limited to the costs of studies, appraisals, surveys, prepara-  
7 tion of plans, design, construction, equipment, and renovations  
8 including liabilities incurred prior to April 1, 2011 (06EV1108) ...  
9 6,000,000 ..... (re. \$250,000)

10 By chapter 50, section 1, of the laws of 2010:

11 For services and expenses associated with the design and construction  
12 of evidence storage facilities at Troop Headquarters, including but  
13 not limited to the costs of studies, appraisals, surveys, prepara-  
14 tion of plans, design, construction, equipment, and renovations  
15 including liabilities incurred prior to April 1, 2010 (06EV1007) ...  
16 6,000,000 ..... (re. \$54,000)

17 NEW FACILITIES (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund

20 New Facilities Purpose

21 By chapter 55, section 1, of the laws of 2016:

22 For services and expenses related to the development of a Troop L  
23 facility, including but not limited to the costs of property acqui-  
24 sition, studies, appraisals, surveys, preparation of plans, design,  
25 construction, equipment, and environmental impact statements  
26 (06NF1607) ... 6,000,000 ..... (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2013:

28 For services and expenses related to the development of a Troop L  
29 facility, including but not limited to the costs of property acqui-  
30 sition, studies, appraisals, surveys, preparation of plans, design,  
31 construction, equipment, and environmental impact statements  
32 (06NF1307) ... 7,000,000 ..... (re. \$7,000,000)

33 By chapter 50, section 1, of the laws of 2007:

34 For services and expenses related to the development of a Troop G  
35 facility, including but not limited to the costs of property acqui-  
36 sition, studies, appraisals, surveys, preparation of plans, design,  
37 construction, equipment, and environmental impact statements  
38 (06NF0707) ... 50,000,000 ..... (re. \$3,465,000)

39 By chapter 50, section 1, of the laws of 2006:

40 For services and expenses related to the development of a Troop L  
41 facility, including but not limited to the costs of property acqui-  
42 sition, studies, appraisals, surveys, preparation of plans, design,  
43 construction, equipment, and environmental impact statements  
44 (06NF0607) ... 4,000,000 ..... (re. \$2,420,000)



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2005:  
2 For the costs of studies, site acquisitions, planning, design,  
3 construction, reconstruction, equipment, renovation and development  
4 of a Troop G Headquarters. A portion of the amounts included within  
5 this appropriation, subject to the approval of the director of the  
6 budget, shall be made available for payment to the design and  
7 construction management account of the centralized services fund of  
8 the New York state office of general services for the purposes of  
9 this appropriation (06060507) ... 15,700,000 ..... (re. \$150,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	891,177,000	3,448,346,750
6	-----	-----
7 All Funds .....	891,177,000	3,448,346,750
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		161,000,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
15 facilities and systems including personal  
16 services, fringe benefits and indirect  
17 costs. Notwithstanding any other law to  
18 the contrary, all or a portion of the  
19 funds appropriated herein may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority (28FM17MO) ..... 161,000,000

22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	650,000,000
23	-----

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Preservation of Facilities Purpose

27 For services and expenses related to alter-  
28 ations and improvements to existing facil-  
29 ities for capital maintenance, including  
30 but not limited to capital design,  
31 construction, reconstruction, rehabili-  
32 tation, and equipment; for health and  
33 safety, preservation of facilities,  
34 program improvement or program change,  
35 environmental protection, energy conserva-  
36 tion, accreditation, facilities for the  
37 physically disabled, preventative mainte-  
38 nance and related projects, including  
39 costs incurred prior to April 1, 2017 and  
40 subject to a plan developed and submitted  
41 annually by the state university of New  
42 York and approved by the director of the  
43 budget, and which may include, but not be

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1 limited to, projects in the following  
2 schedule (28F11703) ..... 450,000,000

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,447
Alfred Ceramics	
Campus-wide maintenance projects .....	843
Alfred State	
Campus-wide maintenance projects .....	2,283
Binghamton	
Campus-wide maintenance projects .....	10,604
Brockport	
Campus-wide maintenance projects .....	5,708
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,687
Buffalo College	
Campus-wide maintenance projects .....	6,594
Buffalo University	
Campus-wide maintenance projects .....	17,756
Canton	
Campus-wide maintenance projects .....	1,771
Cobleskill	
Campus-wide maintenance projects .....	1,979
Cornell	
Campus-wide maintenance projects .....	9,723
Cortland	
Campus-wide maintenance projects .....	4,691
Delhi	
Campus-wide maintenance projects .....	1,867
Empire State	
Campus-wide maintenance projects .....	405
Environmental Science and Forestry	
Campus-wide maintenance projects .....	2,452
Farmingdale	
Campus-wide maintenance projects .....	4,841
Fredonia	
Campus-wide maintenance projects .....	3,655
Geneseo	
Campus-wide maintenance projects .....	3,697
Maritime	
Campus-wide maintenance projects .....	1,813
Morrisville	
Campus-wide maintenance projects .....	2,310
New Paltz	
Campus-wide maintenance projects .....	4,664
Old Westbury	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2017-18

1	Campus-wide maintenance projects .....	2,583
2	Oneonta	
3	Campus-wide maintenance projects .....	3,962
4	Optometry	
5	Campus-wide maintenance projects .....	895
6	Oswego	
7	Campus-wide maintenance projects .....	5,736
8	Plattsburgh	
9	Campus-wide maintenance projects .....	3,832
10	Potsdam	
11	Campus-wide maintenance projects .....	3,957
12	Purchase	
13	Campus-wide maintenance projects .....	4,289
14	State Univ Plaza	
15	Campus-wide maintenance projects .....	1,585
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects .....	21,138
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects .....	3,578
21	SUNY Polytechnic	
22	Campus-wide maintenance projects .....	1,055
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For priority capital maintenance or capi-	
26	tal improvement projects to support the	
27	preservation of facilities .....	296,600
28		-----
29	Total .....	450,000
30		=====

31	For services and expenses related to alter-	
32	ations and improvements to various facili-	
33	ties including but not limited to capital	
34	design, construction, reconstruction,	
35	rehabilitation, and equipment; for health	
36	and safety, preservation of facilities,	
37	program improvement or program change,	
38	environmental protection, energy conserva-	
39	tion, accreditation, facilities for the	
40	physically disabled, preventative mainte-	
41	nance and related projects, including	
42	costs incurred prior to April 1, 2017 and	
43	subject to a plan developed and submitted	
44	annually by the state university of New	
45	York and approved by the director of the	
46	budget, and which may include, but not be	
47	limited to, projects in the following	
48	schedule (28F41703) .....	100,000,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

Project Schedule	AMOUNT
PROJECT	
-----	-----
(thousands of dollars)	
Albany	
Campus-wide projects .....	6,159
Alfred Ceramics	
Campus-wide projects .....	550
Alfred State	
Campus-wide projects .....	1,489
Binghamton	
Campus-wide projects .....	6,912
Brockport	
Campus-wide projects .....	3,721
Brooklyn Health Science Center (HSC)	
Campus-wide projects .....	2,403
Buffalo College	
Campus-wide projects .....	4,299
Buffalo University	
Campus-wide projects .....	11,575
Canton	
Campus-wide projects .....	1,155
Cobleskill	
Campus-wide projects .....	1,290
Cornell	
Campus-wide projects .....	6,338
Cortland	
Campus-wide projects .....	3,058
Delhi	
Campus-wide projects .....	1,217
Empire State	
Campus-wide projects .....	264
Environmental Science and Forestry	
Campus-wide projects .....	1,598
Farmingdale	
Campus-wide projects .....	3,156
Fredonia	
Campus-wide projects .....	2,383
Geneseo	
Campus-wide projects .....	2,410
Maritime	
Campus-wide projects .....	1,182
Morrisville	
Campus-wide projects .....	1,506
New Paltz	
Campus-wide projects .....	3,041
Old Westbury	
Campus-wide projects .....	1,684
Oneonta	
Campus-wide projects .....	2,583
Optometry	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	Campus-wide projects .....	584
2	Oswego	
3	Campus-wide projects .....	3,739
4	Plattsburgh	
5	Campus-wide projects .....	2,498
6	Potsdam	
7	Campus-wide projects .....	2,580
8	Purchase	
9	Campus-wide projects .....	2,796
10	State Univ Plaza	
11	Campus-wide projects .....	1,029
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects .....	13,780
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects .....	2,333
17	SUNY Polytechnic	
18	Campus-wide projects .....	688
19		-----
20	Total .....	100,000
21		=====

22	For services and expenses of SUNY hospitals	
23	for alterations, improvements, services	
24	and expenses, and new facilities, includ-	
25	ing costs incurred prior to April 1, 2017	
26	subject to a plan developed by the state	
27	university and approved by the director of	
28	the budget (28FI1708) .....	100,000,000

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Upstate University Hospital .....	50,000
34	For university-wide projects	
35	Stony Brook University Hospital .....	50,000
36	For university-wide projects	
37		-----
38	Total .....	100,000
39		=====

40	PROJECT ADMINISTRATION (CCP) .....	25,098,000
41		-----

42	Capital Projects Funds - Other
43	Capital Projects Fund
44	Administration Purpose

45	For payment to the state university
46	construction fund, for services and

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	expenses of the state university	
2	construction fund including payments for	
3	personal service, fringe benefits charges,	
4	supplies and materials, contractual	
5	services, equipment, travel expenses,	
6	indirect costs and liabilities incurred	
7	prior to April 1, 2017 (28SF1750) .....	25,098,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 55,079,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities including service  
13 contracts, memoranda of understanding,  
14 capital design, construction, acquisition,  
15 reconstruction, rehabilitation, equipment  
16 and personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2017, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget, and which may  
27 include, but not be limited to, projects  
28 in the following schedule. Notwithstanding  
29 any other law to the contrary, all or a  
30 portion of the amounts hereby appropriated  
31 may be suballocated or transferred to the  
32 state university construction fund for  
33 such purposes (28CC1708) ..... 55,079,000

34 Project Schedule  
35 ESTIMATED ESTIMATED  
36 TOTAL SHARE 50 PERCENT  
37 & LOCAL SHARE STATE SHARE

38 -----  
39 (thousands of dollars)

40 Adirondack Community College		
41 Purchase and Improvements .....	180	90
42 Campus wide improvements .....	620	310
43 Energy Improvements .....	100	50
44 Warren hall/Student Success .....	400	200
45 Furniture Fixtures and		
46 Equipment .....	1,300	650
47 Clinton Community College		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1	Main Building Upgrades .....	12,000	6,000
2	Columbia-Greene Community College		
3	Critical Maintenance and Safety .....	100	50
4	Transformer Upgrades .....	150	75
5	Corning Community College		
6	Health Education Center .....	1,000	500
7	Dutchess County Community College		
8	Aviation and Powerplant Program ....	8,090	4,045
9	Erie Community College		
10	Building Infrastructure		
11	Improvements/Renovations .....	2,000	1,000
12	College-wide Sitework .....	1,300	650
13	Code Compliance Upgrades .....	750	375
14	Roof Replacement and Water-		
15	proofing .....	2,000	1,000
16	Mechanical, Electrical and		
17	Plumbing Improvements .....	1,000	500
18	Fashion Institute of Technology		
19	Energy Savings and Elevator/		
20	Escalator Refurbishment .....	10,556	5,278
21	Info Lab .....	300	150
22	Finger Lakes Community College		
23	Maintenance Upgrades .....	1,508	754
24	Telephone Upgrade .....	800	400
25	Greenhouse Replacement .....	100	50
26	Athletic Fields Renovation .....	100	50
27	Fulton Montgomery Community College		
28	Administrative and Community		
29	Center .....	2,600	1,300
30	Bathroom and Locker Room Upgrades ..	2,200	1,100
31	Campus Upgrades .....	900	450
32	Herkimer County Community College		
33	Energy Savings Projects .....	1,898	949
34	Jamestown Community College		
35	Maintenance Upgrades .....	1,000	500
36	Mohawk Valley Community College		
37	Technology Upgrades .....	400	200
38	Nassau County Community College		
39	Space Consolidation .....	8,000	4,000
40	Brick Cafe Renovation .....	6,000	3,000
41	Building Systems Upgrade .....	1,000	500
42	Concrete Repairs .....	500	250
43	Utility Repairs .....	2,000	1,000
44	Roof Repairs .....	1,200	600
45	Academic Dept Renovation .....	3,000	1,500
46	Infrastructure Upgrades .....	1,000	500
47	Parking and Paving .....	6,200	3,100
48	Cluster C Upgrades .....	4,000	2,000
49	Roof and Parking Upgrades .....	2,950	1,475
50	Health and Safety .....	1,000	500
51	Library Renovation .....	1,000	500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS     2017-18

1	ADA Compliance .....	1,200	600
2	North Country Community College		
3	Maintenance Upgrades .....	1,550	775
4	Orange County Community College		
5	Parking Improvements .....	400	200
6	Heating Upgrades .....	376	188
7	Cooling Tower .....	252	126
8	Schenectady Community College		
9	Elston Hall Facility Improvements ..	2,160	1,080
10	Master Plan .....	30	15
11	Suffolk County Community College		
12	Roof Upgrade .....	408	204
13	Health and Sports Facility .....	4,000	2,000
14	Tompkins Cortland Community College		
15	Childcare Facility .....	3,000	1,500
16	Ulster County Community College		
17	Roof and Exterior Upgrades .....	396	198
18	Other Sitework .....	60	30
19	Infrastructure Upgrades .....	1,352	676
20	Westchester Community College		
21	Phase 4 Roof Replacement .....	1,886	943
22	Infrastructure Upgrades .....	786	393
23	Technology Upgrades On-Campus		
24	Phase V .....	1,000	500
25	Technology Upgrades Off-Campus		
26	Phase V .....	100	50
27		-----	-----
28	Total .....	110,158	55,079
29		=====	=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and  
8 expenses for alterations and improvements to various facilities,  
9 capital design including the cost of services provided by private  
10 firms, including but not limited to the preparation of designs,  
11 plans, specifications and estimates; underground utilities; acquisi-  
12 tion of property and operation of parking facilities; construction,  
13 reconstruction and rehabilitation; construction management and  
14 supervision; appraisals, surveys, testing and environmental impact  
15 statements; equipment costs; and the payment of liabilities incurred  
16 prior to April 1, 1998 (28F898C1) ... ..  
17 947,326,000 ... .. (re. \$14,054,000)

18 Advance for campus technology/campus development component projects  
19 including services and expenses for alterations and improvements to  
20 various facilities, capital design including the cost of services  
21 provided by private firms, including but not limited to the prepara-  
22 tion of designs, plans, specifications and estimates; underground  
23 utilities; acquisition of property; construction, reconstruction and  
24 rehabilitation; construction management and supervision; appraisals,  
25 surveys, testing and environmental impact statements; equipment  
26 costs; including not more than \$8,467,000 for design, construction  
27 and development of a health and wellness center at Alfred Ceramics,  
28 provided, however that any previous allocation from this appropri-  
29 ation for the center for ceramic education at Alfred Ceramics shall  
30 be deemed repealed and the payment of liabilities incurred prior to  
31 April 1, 1998 (28F698C1) ... .. 187,038,000 ... (re. \$2,912,000)

32 Advance for systemwide component projects including services and  
33 expenses for alterations and improvements to various facilities,  
34 capital design including the cost of services provided by private  
35 firms, including but not limited to the preparation of designs,  
36 plans, specifications and estimates; underground utilities; acquisi-  
37 tion of property and operation of parking facilities; construction,  
38 reconstruction and rehabilitation; construction management and  
39 supervision; appraisals, surveys, testing and environmental impact  
40 statements; equipment costs; and the payment of liabilities incurred  
41 prior to April 1, 1998 (28F498C1) ... ..  
42 73,125,000 ... .. (re. \$2,042,000)

43 Advance for campus improvement/quality of life component projects  
44 including services and expenses for alterations and improvements to  
45 various facilities, capital design including the cost of services  
46 provided by private firms, including but not limited to the prepara-  
47 tion of designs, plans, specifications and estimates; underground  
48 utilities; acquisition of property; construction, reconstruction and  
49 rehabilitation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1      surveys, testing and environmental impact statements; equipment  
2      costs for state university educational facility projects; and the  
3      payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
4      ...      45,120,000 ..... (re. \$1,820,000)  
5      Advance for the hospital facility program including services and  
6      expenses for alterations and improvements to various facilities,  
7      capital design including the cost of services provided by private  
8      firms, including but not limited to the preparation of designs,  
9      plans, specifications and estimates; underground utilities; acqui-  
10     sition of property and operation of parking facilities; construction,  
11     reconstruction and rehabilitation; construction management and  
12     supervision; appraisals, surveys, testing and environmental impact  
13     statements; equipment costs; and the payment of liabilities incurred  
14     prior to April 1, 1998 (28F198C1) ...      .....  
15     75,000,000 ..... (re. \$561,000)

16      Capital Projects Funds - Other  
17      Capital Projects Fund  
18      Preservation of Facilities Purpose

19      By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,  
20      section 3, of the laws of 2016:  
21      For services and expenses related to alterations and improvements to  
22      existing facilities for capital maintenance, including but not  
23      limited to services and expenses, service agreements or service  
24      contracts and memoranda of understanding; for capital design includ-  
25      ing the cost of services provided by private firms, including prepa-  
26      ration of designs, plans, specifications and estimates; facility  
27      reconstruction, rehabilitation, equipment; for health and safety  
28      improvements and upgrades to preserve or enhance facility function-  
29      ing; for program improvements or program change; to support improve-  
30      ments in technology, research, environmental protection, energy and  
31      resource conservation, and accreditation; to finance costs attribut-  
32      able to executive order 88, ADA and code compliance needs, claims,  
33      emergencies and remediation of environmental hazards; to ensure the  
34      functionality of major building systems such as fire alarms and  
35      sprinklers, electrical, mechanical, plumbing, heating/cooling  
36      systems and supporting infrastructure, including underground utili-  
37      ties; and to provide for facilities for the disabled and related  
38      projects including costs incurred prior to April 1, 2016 subject to  
39      a plan developed by the state university of New York and approved by  
40      the director of the budget (28F11603) .....  
41      200,000,000 ..... (re. \$196,315,000)

PROJECT	Project Schedule	AMOUNT
-----		
(thousands of dollars)		
Albany		
Campus-wide maintenance projects		9,500
Alfred Ceramics		

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide maintenance projects .....	800
2	Alfred State	
3	Campus-wide maintenance projects .....	2,300
4	Binghamton	
5	Campus-wide maintenance projects .....	10,600
6	Brockport	
7	Campus-wide maintenance projects .....	5,700
8	Brooklyn Health Science Center (HSC)	
9	Campus-wide maintenance projects .....	3,700
10	Buffalo College	
11	Campus-wide maintenance projects .....	6,700
12	Buffalo University	
13	Campus-wide maintenance projects .....	17,300
14	Canton	
15	Campus-wide maintenance projects .....	1,800
16	Cobleskill	
17	Campus-wide maintenance projects .....	2,100
18	Cornell	
19	Campus-wide maintenance projects .....	9,600
20	Cortland	
21	Campus-wide maintenance projects .....	4,700
22	Delhi	
23	Campus-wide maintenance projects .....	1,900
24	Empire State	
25	Campus-wide maintenance projects .....	400
26	Environmental Science and Forestry	
27	Campus-wide maintenance projects .....	2,500
28	Farmingdale	
29	Campus-wide maintenance projects .....	4,800
30	Fredonia	
31	Campus-wide maintenance projects .....	3,800
32	Geneseo	
33	Campus-wide maintenance projects .....	3,700
34	Maritime	
35	Campus-wide maintenance projects .....	1,800
36	Morrisville	
37	Campus-wide maintenance projects .....	2,200
38	New Paltz	
39	Campus-wide maintenance projects .....	4,700
40	Old Westbury	
41	Campus-wide maintenance projects .....	2,400
42	Oneonta	
43	Campus-wide maintenance projects .....	4,100
44	Optometry	
45	Campus-wide maintenance projects .....	900
46	Oswego	
47	Campus-wide maintenance projects .....	6,100
48	Plattsburgh	
49	Campus-wide maintenance projects .....	3,900
50	Potsdam	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide maintenance projects .....	4,000
2	Purchase	
3	Campus-wide maintenance projects .....	4,300
4	State Univ Plaza	
5	Campus-wide maintenance projects .....	1,600
6	Stony Brook, incl Health Science Center	
7	(HSC) and Long Island State Veterans Home:	
8	Campus-wide maintenance projects .....	21,000
9	Syracuse Health Science Center (HSC)	
10	Campus-wide maintenance projects .....	3,500
11	SUNY Polytechnic	
12	Campus-wide maintenance projects .....	1,000
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital maintenance or	
16	capital improvement costs, including	
17	costs attributable to executive order	
18	88; ADA and code compliance claims;	
19	environmental hazards; emergencies	
20	health and safety, and energy conserva-	
21	tion needs, asbestos and PCB remedi-	
22	ation; fire alarms and sprinklers; elec-	
23	trical, mechanical, plumbing and heating	
24	and cooling system requirements and	
25	other similar university-wide needs .....	16,600
26	University-wide Alterations and Improvements	
27	Maintenance undistributed	
28	For priority capital maintenance or capi-	
29	tal improvement projects to support the	
30	preservation of facilities .....	30,000
31		-----
32	Total .....	200,000
33		=====

34 For additional services and expenses related to alterations and  
 35 improvements to existing facilities for capital maintenance, includ-  
 36 ing but not limited to services and expenses, service agreements or  
 37 service contracts and memoranda of understanding; for capital design  
 38 including the cost of services provided by private firms, including  
 39 preparation of designs, plans, specifications and estimates; facili-  
 40 ty reconstruction, rehabilitation, equipment; for health and safety  
 41 improvements and upgrades to preserve or enhance facility function-  
 42 ing; for program improvements or program change; to support improve-  
 43 ments in technology, research, environmental protection, energy and  
 44 resource conservation, and accreditation; to finance costs attribut-  
 45 able to executive order 88, ADA and code compliance needs, claims,  
 46 emergencies and remediation of environmental hazards; to ensure the  
 47 functionality of major building systems such as fire alarms and  
 48 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 49 systems and supporting infrastructure, including underground utili-  
 50 ties; and to provide for facilities for the disabled and related

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1        projects including costs incurred prior to April 1, 2016 subject to  
2        a plan developed by the state university of New York and approved by  
3        the director of the budget (28F21603) .....  
4        60,000,000 ..... (re. \$59,568,000)

5	Project Schedule	
6	PROJECT	AMOUNT
7	-----	
8	(thousands of dollars)	
9	Albany	
10	Campus-wide maintenance projects .....	2,800
11	Alfred Ceramics	
12	Campus-wide maintenance projects .....	200
13	Alfred State	
14	Campus-wide maintenance projects .....	700
15	Binghamton	
16	Campus-wide maintenance projects .....	3,100
17	Brockport	
18	Campus-wide maintenance projects .....	1,700
19	Brooklyn Health Science Center (HSC)	
20	Campus-wide maintenance projects .....	1,100
21	Buffalo College	
22	Campus-wide maintenance projects .....	2,000
23	Buffalo University	
24	Campus-wide maintenance projects .....	5,100
25	Canton	
26	Campus-wide maintenance projects .....	500
27	Cobleskill	
28	Campus-wide maintenance projects .....	600
29	Cornell	
30	Campus-wide maintenance projects .....	2,800
31	Cortland	
32	Campus-wide maintenance projects .....	1,400
33	Delhi	
34	Campus-wide maintenance projects .....	600
35	Empire State	
36	Campus-wide maintenance projects .....	100
37	Environmental Science and Forestry	
38	Campus-wide maintenance projects .....	700
39	Farmingdale	
40	Campus-wide maintenance projects .....	1,400
41	Fredonia	
42	Campus-wide maintenance projects .....	1,100
43	Geneseo	
44	Campus-wide maintenance projects .....	1,100
45	Maritime	
46	Campus-wide maintenance projects .....	500
47	Morrisville	
48	Campus-wide maintenance projects .....	700
49	New Paltz	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide maintenance projects .....	1,400
2	Old Westbury	
3	Campus-wide maintenance projects .....	700
4	Oneonta	
5	Campus-wide maintenance projects .....	1,200
6	Optometry	
7	Campus-wide maintenance projects .....	300
8	Oswego	
9	Campus-wide maintenance projects .....	1,800
10	Plattsburgh	
11	Campus-wide maintenance projects .....	1,200
12	Potsdam	
13	Campus-wide maintenance projects .....	1,200
14	Purchase	
15	Campus-wide maintenance projects .....	1,300
16	State Univ Plaza	
17	Campus-wide maintenance projects .....	500
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects .....	6,200
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects .....	1,000
23	SUNY Polytechnic	
24	Campus-wide maintenance projects .....	300
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For university-wide capital maintenance or	
28	capital improvement costs, including	
29	costs attributable to executive order	
30	88; ADA and code compliance claims;	
31	environmental hazards; emergencies	
32	health and safety, and energy conserva-	
33	tion needs, asbestos and PCB remedi-	
34	ation; fire alarms and sprinklers; elec-	
35	trical, mechanical, plumbing and heating	
36	and cooling system requirements and	
37	other similar university-wide needs .....	5,700
38	University-wide Alterations and Improvements	
39	Maintenance undistributed	
40	For priority capital maintenance or capi-	
41	tal improvement projects to support the	
42	preservation of facilities .....	9,000
43		-----
44	Total .....	60,000
45		=====

46 For services and expenses of SUNY hospitals for alterations, improve-  
 47 ments, services and expenses, and new facilities, including costs  
 48 incurred prior to April 1, 2016 subject to a plan developed by the  
 49 state university and approved by the director of the budget  
 50 (28FI1608) ... 100,000,000 ..... (re. \$99,753,000)



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Project Schedule	AMOUNT
PROJECT	
-----	
	(thousands of dollars)
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) ... 75,000,000 ..... (re. \$75,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) ... 30,000,000 ..... (re. \$30,000,000)

Project Schedule	AMOUNT
PROJECT	
-----	
	(thousands of dollars)
Albany	
Campus-wide projects .....	1,400
Alfred Ceramics	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide projects .....	100
2	Alfred State	
3	Campus-wide projects .....	350
4	Binghamton	
5	Campus-wide projects .....	1,550
6	Brockport	
7	Campus-wide projects .....	850
8	Brooklyn Health Science Center (HSC)	
9	Campus-wide projects .....	550
10	Buffalo College	
11	Campus-wide projects .....	1,000
12	Buffalo University	
13	Campus-wide projects .....	2,550
14	Canton	
15	Campus-wide projects .....	250
16	Cobleskill	
17	Campus-wide projects .....	300
18	Cornell	
19	Campus-wide projects .....	1,400
20	Cortland	
21	Campus-wide projects .....	700
22	Delhi	
23	Campus-wide projects .....	300
24	Empire State	
25	Campus-wide projects .....	50
26	Environmental Science and Forestry	
27	Campus-wide projects .....	350
28	Farmingdale	
29	Campus-wide projects .....	700
30	Fredonia	
31	Campus-wide projects .....	550
32	Geneseo	
33	Campus-wide projects .....	550
34	Maritime	
35	Campus-wide projects .....	250
36	Morrisville	
37	Campus-wide projects .....	350
38	New Paltz	
39	Campus-wide projects .....	700
40	Old Westbury	
41	Campus-wide projects .....	350
42	Oneonta	
43	Campus-wide projects .....	600
44	Optometry	
45	Campus-wide projects .....	150
46	Oswego	
47	Campus-wide projects .....	900
48	Plattsburgh	
49	Campus-wide projects .....	600
50	Potsdam	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide projects .....	600
2	Purchase	
3	Campus-wide projects .....	650
4	State Univ Plaza	
5	Campus-wide projects .....	250
6	Stony Brook, incl Health Science Center	
7	(HSC) and Long Island State Veterans Home:	
8	Campus-wide projects .....	3,100
9	Syracuse Health Science Center (HSC)	
10	Campus-wide projects .....	500
11	SUNY Polytechnic	
12	Campus-wide projects .....	150
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital project costs,	
16	including costs attributable to executive	
17	order 88; ADA and code compliance claims;	
18	environmental hazards; emergencies health	
19	and safety, and energy conservation needs,	
20	asbestos and PCB remediation; fire alarms	
21	and sprinklers; electrical, mechanical,	
22	plumbing and heating and cooling system	
23	requirements and other university-wide	
24	needs .....	2,850
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital projects .....	4,500
28		-----
29	Total .....	30,000
30		=====

31 By chapter 54, section 1, of the laws of 2015:

32 For services and expenses related to alterations and improvements to

33 existing facilities for capital maintenance, including but not

34 limited to services and expenses, service agreements or service

35 contracts and memoranda of understanding; for capital design includ-

36 ing the cost of services provided by private firms, including prepa-

37 ration of designs, plans, specifications and estimates; facility

38 reconstruction, rehabilitation, equipment; for health and safety

39 improvements and upgrades to preserve or enhance facility function-

40 ing; for program improvements or program change; to support improve-

41 ments in technology, research, environmental protection, energy and

42 resource conservation, and accreditation; to finance costs attribut-

43 able to executive order 88, ADA and code compliance needs, claims,

44 emergencies and remediation of environmental hazards; to ensure the

45 functionality of major building systems such as fire alarms and

46 sprinklers, electrical, mechanical, plumbing, heating/cooling

47 systems and supporting infrastructure, including underground utili-

48 ties; and to provide for facilities for the disabled and related

49 projects including costs incurred prior to April 1, 2015 subject to

50 a plan developed by the state university of New York and approved by

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Project Schedule		Amount
-----		
(thousands of dollars)		
Albany	Campus-wide maintenance projects	10,412
Alfred Ceramics	Campus-wide maintenance projects	897
Alfred State	Campus-wide maintenance projects	2,411
Binghamton	Campus-wide maintenance projects	11,026
Brockport	Campus-wide maintenance projects	6,054
Brooklyn Health Science Center (HSC)	Campus-wide maintenance projects	4,007
Buffalo College	Campus-wide maintenance projects	7,305
Buffalo University	Campus-wide maintenance projects	18,271
Canton	Campus-wide maintenance projects	1,949
Cobleskill	Campus-wide maintenance projects	2,156
Cornell	Campus-wide maintenance projects	10,294
Cortland	Campus-wide maintenance projects	5,182
Delhi	Campus-wide maintenance projects	1,938
Empire State	Campus-wide maintenance projects	396
Environmental Science and Forestry	Campus-wide maintenance projects	2,694
Farmingdale	Campus-wide maintenance projects	5,038
Fredonia	Campus-wide maintenance projects	4,064
Geneseo	Campus-wide maintenance projects	3,988
Maritime	Campus-wide maintenance projects	1,916
Morrisville	Campus-wide maintenance projects	2,416
New Paltz	Campus-wide maintenance projects	4,924
Old Westbury		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide maintenance projects .....	2,774
2	Oneonta	
3	Campus-wide maintenance projects .....	4,474
4	Optometry	
5	Campus-wide maintenance projects .....	974
6	Oswego	
7	Campus-wide maintenance projects .....	6,651
8	Plattsburgh	
9	Campus-wide maintenance projects .....	4,101
10	Potsdam	
11	Campus-wide maintenance projects .....	4,228
12	Purchase	
13	Campus-wide maintenance projects .....	4,367
14	State Univ Plaza	
15	Campus-wide maintenance projects .....	1,683
16	Stony Brook, incl Health Science Center (HSC)	
17	Campus-wide maintenance projects .....	22,223
18	Syracuse Health Science Center (HSC)	
19	Campus-wide maintenance projects .....	3,627
20	SUNY Polytechnic	
21	Campus-wide maintenance projects .....	1,060
22	University-wide Alterations and Improvements	
23	Maintenance undistributed	
24	For university-wide capital maintenance or	
25	capital improvement costs, including	
26	costs attributable to executive order	
27	88; ADA and code compliance claims;	
28	environmental hazards; emergencies	
29	health and safety, and energy conserva-	
30	tion needs, asbestos and PCB remedi-	
31	ation; fire alarms and sprinklers; elec-	
32	trical, mechanical, plumbing and heating	
33	and cooling system requirements and	
34	other similar university-wide needs .....	16,500
35	University-wide Alterations and Improvements	
36	Maintenance undistributed	
37	For priority capital maintenance or capi-	
38	tal improvement projects to support the	
39	preservation of facilities .....	20,000
40		-----
41	Total .....	200,000
42		=====

43 For services and expenses for alterations and improvements to existing  
 44 facilities for capital maintenance, at Stony Brook, including the  
 45 health science center (HSC), including but not limited to service  
 46 agreements or service contracts and memoranda of understanding; for  
 47 capital design including the cost of services provided by private  
 48 firms, including preparation of designs, plans, specifications and  
 49 estimates; facility reconstruction, rehabilitation, equipment; for  
 50 health and safety improvements and upgrades to preserve or enhance

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 facility functioning; for program improvements or program change; to  
2 support improvements in technology, research, environmental  
3 protection, energy and resource conservation, and accreditation; to  
4 finance costs attributable to executive order 88, ADA and code  
5 compliance needs, claims, emergencies and remediation of environ-  
6 mental hazards; to ensure the functionality of major building  
7 systems such as fire alarms and sprinklers, electrical, mechanical,  
8 plumbing, heating/cooling systems and supporting infrastructure,  
9 including underground utilities; and to provide for facilities for  
10 the disabled and related projects including costs incurred prior to  
11 April 1, 2015 (28F21503) ... 19,000,000 ..... (re. \$15,510,000)

12 By chapter 54, section 1, of the laws of 2014:

13 Advances for alterations and improvements to existing facilities for  
14 capital critical maintenance, including but not limited to services  
15 and expenses, service agreements or service contracts and memoranda  
16 of understanding; for capital design including the cost of services  
17 provided by private firms, including preparation of designs, plans,  
18 specifications and estimates; facility reconstruction, rehabili-  
19 tation, equipment; for health and safety improvements and upgrades  
20 to preserve or enhance facility functioning; for program improve-  
21 ments or program change; to support improvements in technology,  
22 research, environmental protection, energy and resource conserva-  
23 tion, and accreditation; to finance costs attributable to executive  
24 order 88, ADA and code compliance needs, claims, emergencies and  
25 remediation of environmental hazards; to ensure the functionality of  
26 major building systems such as fire alarms and sprinklers, elec-  
27 trical, mechanical, plumbing, heating/cooling systems and supporting  
28 infrastructure, including underground utilities; and to provide for  
29 facilities for the disabled and related projects including costs  
30 incurred prior to April 1, 2014 subject to a plan developed by the  
31 state university and approved by the director of the budget  
32 (28F11403) ... 402,000,000 ..... (re. \$226,477,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36		(thousands of dollars)
37	Albany	
38	Campus-wide critical maintenance projects .....	28,595
39	Alfred Ceramics	
40	Campus-wide critical maintenance projects .....	2,520
41	Alfred State	
42	Campus-wide critical maintenance projects .....	6,753
43	Binghamton	
44	Campus-wide critical maintenance projects .....	30,196
45	Brockport	
46	Campus-wide critical maintenance projects .....	17,755
47	Brooklyn Health Science Center (HSC)	
48	Campus-wide critical maintenance projects .....	11,273
49	Buffalo College	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide critical maintenance projects .....	21,376
2	Buffalo University	
3	Campus-wide critical maintenance projects .....	61,150
4	Canton	
5	Campus-wide critical maintenance projects .....	5,818
6	Cobleskill	
7	Campus-wide critical maintenance projects .....	6,178
8	Cornell	
9	Campus-wide critical maintenance projects .....	29,967
10	Cortland	
11	Campus-wide critical maintenance projects .....	14,771
12	Delhi	
13	Campus-wide critical maintenance projects .....	6,083
14	Empire State	
15	Campus-wide critical maintenance projects .....	1,183
16	Environmental Science and Forestry	
17	Campus-wide critical maintenance projects .....	7,492
18	Farmingdale	
19	Campus-wide critical maintenance projects .....	14,524
20	Fredonia	
21	Campus-wide critical maintenance projects .....	12,161
22	Geneseo	
23	Campus-wide critical maintenance projects .....	12,120
24	Maritime	
25	Campus-wide critical maintenance projects .....	5,486
26	Morrisville	
27	Campus-wide critical maintenance projects .....	7,336
28	New Paltz	
29	Campus-wide critical maintenance projects .....	14,827
30	Old Westbury	
31	Campus-wide critical maintenance projects .....	9,465
32	Oneonta	
33	Campus-wide critical maintenance projects .....	12,784
34	Optometry	
35	Campus-wide critical maintenance projects .....	2,693
36	Oswego	
37	Campus-wide critical maintenance projects .....	18,628
38	Plattsburgh	
39	Campus-wide critical maintenance projects .....	12,173
40	Potsdam	
41	Campus-wide critical maintenance projects .....	12,132
42	Purchase	
43	Campus-wide critical maintenance projects .....	15,913
44	State Univ Plaza	
45	Campus-wide critical maintenance projects .....	4,400
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide critical maintenance projects .....	64,659
48	Syracuse Health Science Center (HSC)	
49	Campus-wide critical maintenance projects .....	9,996
50	Utica-Rome	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide critical maintenance projects .....	3,093
2	University-wide Alterations and Improvements	
3	Maintenance undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to execu-	
7	tive order 88; ADA and code compliance	
8	claims; environmental hazards; emergen-	
9	cies health and safety, and energy	
10	conservation needs, asbestos and PCB	
11	remediation; fire alarms and sprinklers;	
12	electrical, mechanical, plumbing and	
13	heating and cooling system requirements	
14	and other similar university-wide needs .....	16,500
15	Less an amount to be allocated by the	
16	board of trustees .....	(98,000)
17		-----
18	Total .....	402,000
19		=====
20	Advances for alterations and improvements to various facilities	
21	including services and expenses, service contracts, memoranda of	
22	understanding, capital design, construction, acquisition, recon-	
23	struction, rehabilitation and equipment; for health and safety,	
24	preservation of facilities, new facilities, program improvement or	
25	program change, technology, environment protection, energy conserva-	
26	tion, accreditation, facilities for the physically disabled, and	
27	related projects, including costs incurred prior to April 1, 2014,	
28	subject to an annual plan developed by the state university of New	
29	York and approved by the director of the budget (28F31403) .....	
30	82,000,000 .....	(re. \$79,793,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	(thousands of dollars)	
35	Morrisville	
36	Campus-wide Electrical Feeders and	
37	Distribution .....	3,000
38	Oneonta	
39	Campus Welcome Center .....	5,000
40	Milne Library Reconstruction .....	8,000
41	Potsdam	
42	Child Care Center .....	6,000
43	Stony Brook, incl Health Science Center (HSC)	
44	Mezzanine .....	60,000
45		-----
46	Total .....	82,000
47		=====





STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1       ments in technology, research, environmental protection, energy and  
2       resource conservation, and accreditation; to finance costs attribut-  
3       able to executive order 111, ADA and code compliance needs, claims,  
4       emergencies and remediation of environmental hazards; to ensure the  
5       functionality of major building systems such as fire alarms and  
6       sprinklers, electrical, mechanical, plumbing, heating/cooling  
7       systems and supporting infrastructure, including underground utili-  
8       ties; and to provide for facilities for the disabled and related  
9       projects including costs incurred prior to April 1, 2013 subject to  
10      a plan developed by the state university and approved by the direc-  
11      tor of the budget (28F21303) ... 60,000,000 ..... (re. \$11,441,000)

12	Project Schedule	
13	PROJECT	AMOUNT
14	-----	
15	(thousands of dollars)	
16	Stony Brook, incl Health Science Center	
17	(HSC) Campus-wide projects, including	
18	improvements to the Campus Electrical	
19	Distribution System .....	60,000

20 By chapter 54, section 1, of the laws of 2012:

21     Advances for alterations and improvements to facilities for capital  
22     critical maintenance, including but not limited to services and  
23     expenses, service agreements or service contracts and memoranda of  
24     understanding; for capital design including the cost of services  
25     provided by private firms, including preparation of designs, plans,  
26     specifications and estimates; for property acquisition, and facility  
27     reconstruction, rehabilitation, equipment; for health and safety  
28     improvements and upgrades to preserve or enhance facility function-  
29     ing; for program improvements or program change; to support improve-  
30     ments in technology, research, environmental protection, energy and  
31     resource conservation, and accreditation; to finance costs attribut-  
32     able to executive order 111, ADA and code compliance needs, claims,  
33     emergencies and remediation of environmental hazards; to ensure the  
34     functionality of major building systems such as fire alarms and  
35     sprinklers, electrical, mechanical, plumbing, heating/cooling  
36     systems and supporting infrastructure, including underground utili-  
37     ties; and to provide for facilities for the disabled and related  
38     projects including costs incurred prior to April 1, 2012 subject to  
39     a plan developed by the state university and approved by the direc-  
40     tor of the budget. Notwithstanding any provision of law, rule or  
41     regulation to the contrary, amounts designated as university-wide,  
42     may be made available for projects identified and approved by the  
43     governor and the chancellor of the state university of New York  
44     pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ....  
45     550,000,000 ..... (re. \$100,756,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	(thousands of dollars)
1 Albany	
2   Campus-wide projects, including Fire Alarm	
3   Upgrades to Downtown Campus .....	32,477
4 Alfred Ceramics	
5   Campus-wide projects, including Satellite	
6   Boilers .....	2,836
7 Alfred State	
8   Campus-wide projects, including Rehabili-	
9   tation of Campus Quad for ADA Compliance	
10   and Hinkle Library .....	7,799
11 Binghamton	
12   Campus-wide projects, including Rehabili-	
13   tation of University Union North Phase II .....	31,360
14 Brockport	
15   Campus-wide projects, including Rehabili-	
16   tation of Exterior Decks & Plaza .....	19,430
17 Brooklyn Health Science Center (HSC)	
18   Campus-wide projects, including New Utili-	
19   ty Chases - BSB .....	12,699
20 Buffalo College	
21   Campus-wide projects, including Renovation	
22   of Underground Utilities .....	24,305
23 Buffalo University	
24   Campus-wide projects, including ADA	
25   Improvements .....	65,903
26 Canton	
27   Campus-wide projects, including Rehabili-	
28   tation of Mechanical/Electrical/Plumbing .....	5,830
29 Cobleskill	
30   Campus-wide projects, including Renovate	
31   Old Gym for Business School .....	7,001
32 Cornell	
33   Campus-wide projects, including Energy	
34   Conservation-Multiple Buildings .....	32,862
35 Cortland	
36   Campus-wide projects, including Replace-	
37   ment of Neubig Roof .....	16,417
38 Delhi	
39   Campus-wide projects, including Site Util-	
40   ities Study & Site Infrastructure Improve-	
41   ments .....	6,351
42 Empire State	
43   Campus-wide projects, including Rehab of	
44   Elevators in Union Facility .....	1,168
45 Environmental Science and Forestry	
46   Campus-wide projects, including Site	
47   Improvements, Phase II .....	8,328
48 Farmingdale	
49   Campus-wide projects, including Nold Hall	
50   Generator .....	15,243
51	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Fredonia	
2	Campus-wide projects, including Rehabili-	
3	tation and Elevator Upgrades .....	13,382
4	Geneseo	
5	Campus-wide projects, including Sidewalk &	
6	Drainage Improvements, Phase A .....	13,769
7	Maritime	
8	Campus-wide projects, including Replace	
9	Exterior Doors in Various Buildings .....	6,363
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Charlton Hall, Phase I .....	8,229
13	New Paltz	
14	Campus-wide projects, including Upgrade	
15	Electrical Distribution .....	16,680
16	Old Westbury	
17	Campus-wide projects, including Repave	
18	Access and Ring Road .....	9,513
19	Oneonta	
20	Campus-wide projects, including Upgrade	
21	tele Communication and Data Systems .....	13,896
22	Optometry	
23	Campus-wide projects, Bathroom Renovations .....	3,103
24	Oswego	
25	Campus-wide projects, including Rehabili-	
26	tation of Roadways and Walkways .....	21,032
27	Plattsburgh	
28	Campus-wide projects, including Replace	
29	Insulation on High Temperature Water Heat-	
30	ers in Various Buildings .....	13,676
31	Potsdam	
32	Campus-wide projects, including Masonry	
33	Restoration to Various Buildings .....	13,850
34	Purchase	
35	Campus-wide projects, including Rehabili-	
36	tation of Exterior of Academic Buildings .....	18,360
37	State Univ Plaza	
38	Campus-wide projects, including General	
39	Infrastructure and Space Rehabilitation .....	4,384
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Replace-	
42	ment of Electrical Feeders .....	74,524
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Upgrade	
45	Steam Plant .....	9,607
46	Utica-Rome	
47	Campus-wide projects, including South	
48	Plaza Rehabilitation-Campus Center .....	3,123
49	University-wide Alterations and Improvements	
50	Maintenance Undistributed	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	For university-wide capital critical main-	
2	tenance or capital improvement costs,	
3	including costs attributable to executive	
4	order 111; ADA and code compliance claims;	
5	environmental hazards; emergencies health	
6	and safety, and energy conservation needs,	
7	asbestos and PCB remediation; fire alarms	
8	and sprinklers; electrical, mechanical,	
9	plumbing and heating and cooling system	
10	requirements and other similar	
11	university-wide needs .....	16,500
12		-----
13	Total .....	550,000
14		=====

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
16 section 1, of the laws of 2012:

17 Advances for alterations and improvements to facilities for capital  
18 critical maintenance, including but not limited to services and  
19 expenses, service agreements or service contracts and memoranda of  
20 understanding; for capital design including the cost of services  
21 provided by private firms, including preparation of designs, plans,  
22 specifications and estimates; for property acquisition, and facility  
23 reconstruction, rehabilitation, equipment; for health and safety  
24 improvements and upgrades to preserve or enhance facility function-  
25 ing; for program improvements or program change; to support improve-  
26 ments in technology, research, environmental protection, energy and  
27 resource conservation, and accreditation; to finance costs attribut-  
28 able to executive order 111, ADA and code compliance needs, claims,  
29 emergencies and remediation of environmental hazards; to ensure the  
30 functionality of major building systems such as fire alarms and  
31 sprinklers, electrical, mechanical, plumbing, heating/cooling  
32 systems and supporting infrastructure, including underground utili-  
33 ties; and to provide for facilities for the disabled and related  
34 projects including costs incurred prior to April 1, 2011 subject to  
35 a plan developed by the state university and approved by the direc-  
36 tor of the budget. Notwithstanding any provision of law, rule or  
37 regulation to the contrary, amounts designated as university-wide,  
38 may be made available for projects identified and approved by the  
39 governor and the chancellor of the state university of New York  
40 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ....  
41 550,000,000 ..... (re. \$52,127,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Albany	
47	Campus-wide projects, including	
48	Rehabilitation/Preservation of Podium	
49	Structures .....	32,830

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Alfred Ceramics	
2	Campus-wide projects, including McMahon	
3	Hall-Replace Windows .....	2,776
4	Alfred State	
5	Campus-wide projects, including Adminis-	
6	tration Building ADA Improvements .....	7,503
7	Binghamton	
8	Campus-wide projects, including Exterior	
9	Building Reconstruction .....	31,269
10	Brockport	
11	Campus-wide projects, including Exterior	
12	ADA Improvements .....	18,806
13	Brooklyn Health Science Center (HSC)	
14	Campus-wide projects, including Basic	
15	Science Building-Additional Vertical Util-	
16	ity Chases .....	12,738
17	Buffalo College	
18	Campus-wide projects, including ADA	
19	Improvements .....	24,779
20	Buffalo University	
21	Campus-wide projects, including Hayes Hall	
22	Renovation .....	65,913
23	Canton	
24	Campus-wide projects, including Reno-	
25	vations to Chaney Dining Center .....	5,612
26	Cobleskill	
27	Campus-wide projects, including Renovate	
28	Home Economics-Old Quad Building .....	7,163
29	Cornell	
30	Campus-wide projects, including Renovate	
31	Ken Post Greenhouse Loop Steam Distrib-	
32	ution .....	32,058
33	Cortland	
34	Campus-wide projects, including Art & Art	
35	History Dept. Safety Upgrades .....	16,418
36	Delhi	
37	Campus-wide projects, including Road and	
38	Sidewalk Improvements .....	6,269
39	Empire State	
40	Campus-wide projects, including Security	
41	System Upgrades .....	1,301
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab .....	8,355
45	Farmingdale	
46	Campus-wide projects, including Rehab	
47	Campus Walkways and Plazas .....	15,542
48	Fredonia	
49	Campus-wide projects, including Rockefel-	
50	ler Arts Center Roof and Exterior Rehab .....	13,234
51	Geneseo	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide projects, including Security	
2	Upgrades/Card Access Installation .....	13,885
3	Maritime	
4	Campus-wide projects, including Replace	
5	Roof-Heritage Hall .....	6,268
6	Morrisville	
7	Campus-wide projects, including Renovate	
8	Bailey Hall .....	8,162
9	New Paltz	
10	Campus-wide projects, including Renovate	
11	Elting Gymnasium .....	16,991
12	Old Westbury	
13	Campus-wide projects, including Rehab	
14	Campus Center Envelope Bldgs 51 & 56 .....	9,147
15	Oneonta	
16	Campus-wide projects, including Rehab	
17	Physical Education Building .....	13,805
18	Optometry	
19	Campus-wide projects, including Rehab	
20	Office Areas .....	3,108
21	Oswego	
22	Campus-wide projects, including Rehab	
23	Lanigan Hall Ph. II .....	20,826
24	Plattsburgh	
25	Campus-wide projects, including Field	
26	House Mechanical Rehab .....	13,877
27	Potsdam	
28	Campus-wide projects, including Rebuild	
29	Exterior Plazas .....	13,752
30	Purchase	
31	Campus-wide projects, including Masonry	
32	Repairs-Natural Science Building .....	18,572
33	State Univ Plaza	
34	Campus-wide projects, including Plaza Bldg	
35	Boiler Replacement .....	4,595
36	Stony Brook, incl Health Science Center (HSC)	
37	Campus-wide projects, including Rehab	
38	Mechanical Systems-Various Bldgs .....	74,679
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects, including Abate/	
41	Renovate Academic Labs-6 South Univ Hospi-	
42	tal .....	10,092
43	Utica-Rome	
44	Campus-wide projects, including Upgrade	
45	Parking/Landscape-Student Cntr/Field House .....	3,175
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	environmental hazards; emergencies health	
2	and safety, and energy conservation needs,	
3	asbestos and PCB remediation; fire alarms	
4	and sprinklers; electrical, mechanical,	
5	plumbing and heating and cooling system	
6	requirements and other similar university-	
7	wide needs .....	16,500
8		-----
9	Total .....	550,000
10		=====

11 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
12 section 1, of the laws of 2012:

13 Advances for alterations and improvements to facilities for capital  
14 critical maintenance, including but not limited to services and  
15 expenses, service agreements or service contracts and memoranda of  
16 understanding; for capital design including the cost of services  
17 provided by private firms, including preparation of designs, plans,  
18 specifications and estimates; for property acquisition, and facility  
19 reconstruction, rehabilitation, equipment; for health and safety  
20 improvements and upgrades to preserve or enhance facility function-  
21 ing; for program improvements or program change; to support improve-  
22 ments in technology, research, environmental protection, energy and  
23 resource conservation, and accreditation; to finance costs attribut-  
24 able to executive order 111, ADA and code compliance needs, claims,  
25 emergencies and remediation of environmental hazards; to ensure the  
26 functionality of major building systems such as fire alarms and  
27 sprinklers, electrical, mechanical, plumbing, heating/cooling  
28 systems and supporting infrastructure, including underground utili-  
29 ties; and to provide for facilities for the disabled and related  
30 projects including costs incurred prior to April 1, 2010 subject to  
31 a plan developed by the state university and approved by the direc-  
32 tor of the budget. Notwithstanding any provision of law, rule or  
33 regulation to the contrary, amounts designated as university-wide,  
34 may be made available for projects identified and approved by the  
35 governor and the chancellor of the state university of New York  
36 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ....  
37 550,000,000 ..... (re. \$41,551,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Albany	
43	Campus-wide projects, including Renovate	
44	University Library .....	33,006
45	Alfred Ceramics	
46	Campus-wide projects, including Binns	
47	Merrill Hall-Structural Upgrades .....	2,736
48	Alfred State	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide projects, including Replace	
2	Roof-Orvis Gym .....	7,293
3	Binghamton	
4	Campus-wide projects, including Replace	
5	Electrical Systems-Various Bldgs .....	31,910
6	Brockport	
7	Campus-wide projects, including Replace	
8	Roofs-Various Bldgs, Ph I .....	19,150
9	Brooklyn Health Science Center (HSC)	
10	Campus-wide projects, including Replace	
11	Windows-Basic Sci Bldg, Ph I .....	12,683
12	Buffalo College	
13	Campus-wide projects, including Modify/	
14	Replace Storm Sewer Syst Components .....	24,433
15	Buffalo University	
16	Campus-wide projects, including Site	
17	Lighting Renewal, North Campus, Ph I .....	66,230
18	Canton	
19	Campus-wide projects, including Reno-	
20	ventions to Chaney Dining Center .....	5,401
21	Cobleskill	
22	Campus-wide projects, including Rehab	
23	Locker Rooms-Bldg. 14A .....	7,150
24	Cornell	
25	Campus-wide projects, including Martha Van	
26	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
27	Cortland	
28	Campus-wide projects, including Art & Art	
29	History Dept. Safety Upgrades .....	16,476
30	Delhi	
31	Campus-wide projects, including Interior	
32	Upgrades-Alumni Hall .....	6,137
33	Empire State	
34	Campus-wide projects, including Security	
35	System Upgrades .....	1,108
36	Environmental Science and Forestry	
37	Campus-wide projects, including Illick	
38	Hall Interior Rehab .....	8,371
39	Farmingdale	
40	Campus-wide projects, including Replace	
41	Site Lighting-Various Locations .....	15,278
42	Fredonia	
43	Campus-wide projects, including Upgrade UG	
44	Electrical Distribution, Study & Ph I .....	13,390
45	Geneseo	
46	Campus-wide projects, including Letchworth	
47	Dining Hall Renovations .....	13,757
48	Maritime	
49	Campus-wide projects, including HVAC Rehab	
50	Ph I-Marvin & Tode .....	6,093
51	Morrisville	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide projects, including Renovate	
2	Bailey Hall .....	8,367
3	New Paltz	
4	Campus-wide projects, including Site Reno-	
5	vation-Ph II .....	16,664
6	Old Westbury	
7	Campus-wide projects, including Rehab	
8	Campus Center Envelope Bldgs 51 & 56 .....	8,922
9	Oneonta	
10	Campus-wide projects, including Rehab	
11	Physical Science Building .....	13,657
12	Optometry	
13	Campus-wide projects, including Replace	
14	Switchgear/Upgrade Electrical Feeders .....	3,060
15	Oswego	
16	Campus-wide projects, including C-wide	
17	Utilities & Infrastructure-Program Study .....	21,181
18	Plattsburgh	
19	Campus-wide projects, including Replace	
20	Parking .....	14,045
21	Potsdam	
22	Campus-wide projects, including Rehab HVAC	
23	Systems-Kellas & Timerman Halls .....	14,080
24	Purchase	
25	Campus-wide projects, including Expansion	
26	of University Police Department .....	18,483
27	State Univ Plaza	
28	Campus-wide projects, including Renovate	
29	Plaza Bldg-3rd Floor South .....	4,592
30	Stony Brook, incl Health Science Center (HSC)	
31	Campus-wide projects, including Rehab	
32	Mechanical Systems-Various Bldgs .....	75,205
33	Syracuse Health Science Center (HSC)	
34	Campus-wide projects, including Abate/	
35	Renovate Academic Labs-6 South Univ	
36	Hospital .....	9,122
37	Utica-Rome	
38	Campus-wide projects, including Upgrade	
39	Parking/Landscape-Student Cntr/Field	
40	House .....	3,308
41	University-wide Alterations and Improvements	
42	Maintenance Undistributed	
43	For university-wide capital critical main-	
44	tenance or capital improvement costs,	
45	including costs attributable to executive	
46	order 111; ADA and code compliance claims;	
47	environmental hazards; emergencies health	
48	and safety, and energy conservation needs,	
49	asbestos and PCB remediation; fire alarms	
50	and sprinklers; electrical, mechanical,	
51	plumbing and heating and cooling system	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	requirements and other similar university-	
2	wide needs .....	16,500
3		-----
4	Total .....	550,000
5		=====

6 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
 7 section 1, of the laws of 2012:  
 8 Advances for alterations and improvements to facilities for capital  
 9 critical maintenance, including but not limited to services and  
 10 expenses, service agreements or service contracts and memoranda of  
 11 understanding; for capital design including the cost of services  
 12 provided by private firms, including preparation of designs, plans,  
 13 specifications and estimates; for property acquisition, and facility  
 14 reconstruction, rehabilitation, equipment; for health and safety  
 15 improvements and upgrades to preserve or enhance facility function-  
 16 ing; for program improvements or program change; to support improve-  
 17 ments in technology, research, environmental protection, energy and  
 18 resource conservation, and accreditation; to finance costs attribut-  
 19 able to executive order 111, ADA and code compliance needs, claims,  
 20 emergencies and remediation of environmental hazards; to ensure the  
 21 functionality of major building systems such as fire alarms and  
 22 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 23 systems and supporting infrastructure, including underground utili-  
 24 ties; and to provide for facilities for the disabled and related  
 25 projects including costs incurred prior to April 1, 2009 subject to  
 26 a plan developed by the state university and approved by the direc-  
 27 tor of the budget. Notwithstanding any provision of law, rule or  
 28 regulation to the contrary, amounts designated as university-wide,  
 29 may be made available for projects identified and approved by the  
 30 governor and the chancellor of the state university of New York  
 31 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ....  
 32 550,000,000 ..... (re. \$25,299,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36		(thousands of dollars)
37	Albany	
38	Campus-wide projects, including Renovate	
39	Health Center .....	33,927
40	Alfred Ceramics	
41	Campus-wide projects, including McMahon	
42	Hall Full interior Rehab - Phase I .....	2,845
43	Alfred State	
44	Campus-wide projects, including Rehab	
45	Central Dining Hall - Phase II .....	7,343
46	Binghamton	
47	Campus-wide projects, including Central	
48	Campus Quad Site Reconstruction .....	32,129
49	Brockport	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide projects, including Infrast-	
2	structure Improvements - Tuttle N, Phase	
3	II .....	19,429
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide projects, including Renovate	
6	for New Labs - Basic Science Building .....	12,884
7	Buffalo College	
8	Campus-wide projects, including UG Steam	
9	Distribution System Rehab Butler .....	23,974
10	Buffalo University	
11	Campus-wide projects, including IT Infrast-	
12	structure Renewal .....	67,395
13	Canton	
14	Campus-wide projects, including Campus	
15	Standby Power System & Sub Stn Rehab .....	5,174
16	Cobleskill	
17	Campus-wide projects, including Roof	
18	Replacement - Various Buildings .....	6,989
19	Cornell	
20	Campus-wide projects, including Warren	
21	Hall Renovation .....	32,817
22	Cortland	
23	Campus-wide projects, including Moffett	
24	Renovation .....	16,646
25	Delhi	
26	Campus-wide projects, including Renovate	
27	Sanford Hall .....	6,150
28	Empire State	
29	Campus-wide projects, including Site Rehab	
30	- Parking Lot, No 1 Union Ave .....	872
31	Environmental Science and Forestry	
32	Campus-wide projects, including Illick	
33	Hall Interior Rehab .....	8,386
34	Farmingdale	
35	Campus-wide projects, including Rehab	
36	Whitman Hall .....	15,095
37	Fredonia	
38	Campus-wide projects, including William's	
39	Center Interior Rehab .....	13,396
40	Geneseo	
41	Campus-wide projects, including Bailey	
42	Hall Renovation .....	14,191
43	Maritime	
44	Campus-wide projects, including Replace	
45	Roof - Reisenberg Gym .....	6,049
46	Morrisville	
47	Campus-wide projects, including Renovate	
48	Charlton Hall .....	8,428
49	New Paltz	
50	Campus-wide projects, including Comprehen-	
51	sive Renov/Demol - Wooster Science Bldg .....	16,020

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Old Westbury	
2	Campus-wide projects, including Replace	
3	Heat/Chill Plant & Distribution System .....	9,158
4	Oneonta	
5	Campus-wide projects, including Rehab	
6	Physical Science Building .....	13,957
7	Optometry	
8	Campus-wide projects, including HVAC Rehab	
9	- Phase I .....	3,176
10	Oswego	
11	Campus-wide projects, including Piez Hall	
12	Reconstruction .....	21,400
13	Plattsburgh	
14	Campus-wide projects, including Renovate	
15	Beaumont Hall - Phase I .....	14,233
16	Potsdam	
17	Campus-wide projects, including Raymond/	
18	Sisson Halls - Replace Windows .....	13,837
19	Purchase	
20	Campus-wide projects, including Rehab HVAC	
21	- Visual Arts Bldg .....	18,143
22	State Univ Plaza	
23	Campus-wide projects, including Repair	
24	Facade - Historic Plaza Building .....	4,596
25	Stony Brook, incl Health Science Center (HSC)	
26	Campus-wide projects, including Interior	
27	Rehab - Various Bldgs .....	73,847
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Renovate	
30	Weiskotten Basement Central Core .....	7,862
31	Utica-Rome	
32	Campus-wide projects, including Site	
33	Lighting Upgrades - Campuswide .....	3,152
34	University-wide Alterations and Improvements	
35	Maintenance Undistributed	
36	For university-wide capital critical main-	
37	tenance or capital improvement costs,	
38	including costs attributable to executive	
39	order 111; ADA and code compliance claims;	
40	environmental hazards; emergencies health	
41	and safety, and energy conservation needs,	
42	asbestos and PCB remediation; fire alarms	
43	and sprinklers; electrical, mechanical,	
44	plumbing and heating and cooling system	
45	requirements and other similar university-	
46	wide needs .....	16,500
47		-----
48	Total .....	550,000
49		=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
2 section 1, of the laws of 2012:  
3 Advances for alterations and improvements to facilities for capital  
4 critical maintenance, including but not limited to services and  
5 expenses, service agreements or service contracts and memoranda of  
6 understanding; for capital design including the cost of services  
7 provided by private firms, including preparation of designs, plans,  
8 specifications and estimates; for property acquisition, and facility  
9 reconstruction, rehabilitation, equipment; for health and safety  
10 improvements and upgrades to preserve or enhance facility function-  
11 ing; for program improvements or program change; to support improve-  
12 ments in technology, research, environmental protection, energy and  
13 resource conservation, and accreditation; to finance costs attribut-  
14 able to executive order 111, ADA and code compliance needs, claims,  
15 emergencies and remediation of environmental hazards; to ensure the  
16 functionality of major building systems such a fire alarms and  
17 sprinklers, electrical, mechanical, plumbing, heating/cooling  
18 systems and supporting infrastructure, including underground utili-  
19 ties; and to provide for facilities for the disabled and related  
20 projects including costs incurred prior to April 1, 2008 subject to  
21 a plan developed by the state university and approved by the direc-  
22 tor of the budget. Notwithstanding any provision of law, rule or  
23 regulation to the contrary, amounts designated as university-wide,  
24 may be made available for projects identified and approved by the  
25 governor and the chancellor of the state university of New York  
26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ....  
27 550,000,000 ..... (re. \$21,605,000)

28	Project Schedule	AMOUNT
29 PROJECT		
30 -----		
31	(thousands of dollars)	
32 Albany		
33     Campus-wide critical maintenance projects		
34         such as Relocation of the Data Center .....		33,755
35 Alfred Ceramics		
36     Campus-wide critical maintenance projects		
37         such as McMahon Hall Window Replacement .....		2,924
38 Alfred State		
39     Campus-wide critical maintenance projects		
40         such as Classroom/Lab Upgrades and		
41         Central Dining Hall Renovation, Phase II .....		7,707
42 Binghamton		
43     Campus-wide critical maintenance projects		
44         such as Science II, IV and V Renovations .....		32,568
45 Brockport		
46     Campus-wide critical maintenance projects		
47         such as Smith Hall Infrastructure/		
48         Exterior Renovations .....		19,927
49 Brooklyn Health Science Center (HSC)		
50     Campus-wide critical maintenance projects		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	such as Elevator Upgrades and HVAC	
2	Replacement .....	13,087
3	Buffalo College	
4	Campus-wide critical maintenance projects	
5	such as Rockwell Hall Renovations .....	24,908
6	Buffalo University	
7	Campus-wide critical maintenance projects	
8	such as Underground Utility Renovations	
9	on both North and South campuses .....	64,027
10	Canton	
11	Campus-wide critical maintenance projects	
12	such as Structural Renovations to Dana	
13	Hall .....	5,286
14	Cobleskill	
15	Campus-wide critical maintenance projects	
16	such as Dairy Complex Infrastructure	
17	Improvements .....	7,057
18	Cornell	
19	Campus-wide critical maintenance projects	
20	such as Warren Hall Renovation .....	33,624
21	Cortland	
22	Campus-wide critical maintenance projects	
23	such as Power Plant Upgrades and Lusk	
24	Field House Renovations .....	16,916
25	Delhi	
26	Campus-wide critical maintenance projects	
27	such as Upgrades to Alumni Hall and Road	
28	& Sidewalk Improvements .....	6,068
29	Empire State	
30	Campus-wide critical maintenance projects	
31	such as Security System Upgrades .....	736
32	Environmental Science and Forestry	
33	Campus-wide critical maintenance projects	
34	such as Electrical Substation Replace-	
35	ment and Illick Hall Exterior Reno-	
36	vations .....	8,515
37	Farmingdale	
38	Campus-wide critical maintenance projects	
39	such as Roof and Elevator Replacements .....	15,199
40	Fredonia	
41	Campus-wide critical maintenance projects	
42	such as Fenton Hall Renovations and	
43	Campus Code Compliance, Phase II .....	13,857
44	Geneseo	
45	Campus-wide critical maintenance projects	
46	such as Security Upgrades and Newton	
47	Hall Renovation, Phase II .....	14,607
48	Maritime	
49	Campus-wide critical maintenance projects	
50	such as Reisenberg Gym HVAC Upgrades and	
51	Roof Replacement .....	5,971

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Morrisville	
2	Campus-wide critical maintenance projects	
3	such as Minor Renovation Projects .....	8,693
4	New Paltz	
5	Campus-wide critical maintenance projects	
6	such as Elting Gymnasium Renovation .....	16,456
7	Old Westbury	
8	Campus-wide critical maintenance projects	
9	such as Campus Center Renovations .....	9,194
10	Oneonta	
11	Campus-wide critical maintenance projects	
12	such as Electrical Upgrades and Heating	
13	Plant Renovation, Phase II .....	14,285
14	Optometry	
15	Campus-wide critical maintenance projects	
16	such as Restroom Renovations, Phase I &	
17	II .....	3,248
18	Oswego	
19	Campus-wide critical maintenance projects	
20	such as Penfield Library Renovation and	
21	Utilities & Infrastructure Program Study .....	21,931
22	Plattsburgh	
23	Campus-wide critical maintenance projects	
24	such as Hudson Hall Renovation, Phase II .....	13,824
25	Potsdam	
26	Campus-wide critical maintenance projects	
27	such as Stowell & Flagg Hall HVAC Reha-	
28	bilitations .....	14,233
29	Purchase	
30	Campus-wide critical maintenance projects	
31	such as various HVAC Rehabilitations .....	16,015
32	State Univ Plaza	
33	Campus-wide critical maintenance projects	
34	such as Plaza Building Window Replace-	
35	ments .....	5,141
36	Stony Brook, incl Health Science	
37	Center (HSC)	
38	Campus-wide critical maintenance projects	
39	such as Old Chemistry Building Reno-	
40	vation .....	72,893
41	Syracuse Health Science Center (HSC)	
42	Campus-wide critical maintenance projects	
43	such as various Weiskotten Hall Reno-	
44	vations .....	7,839
45	Utica-Rome	
46	Campus-wide critical maintenance projects	
47	such as Underground Electrical Upgrades/	
48	Replacements .....	3,009
49	University-wide Alterations and Improvements	
50	For University-wide capital critical main-	
51	tenance or capital improvement costs,	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	including costs attributable to execu-	
2	tive order 111; ADA compliance claims;	
3	environmental hazards; emergencies for	
4	health and safety, and energy conserva-	
5	tion needs, asbestos and PCB remedi-	
6	ation; fire alarms and sprinklers; elec-	
7	trical, mechanical, plumbing and heating	
8	and cooling system requirements along	
9	with other similar university-wide needs .....	16,500
10		-----
11	Total .....	550,000
12		=====

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 2015:  
17 For services and expenses of studies, site acquisitions, planning,  
18 design, construction, reconstruction, renovation, and equipment  
19 necessary to establish a school of pharmacy at the state university  
20 of New York at Binghamton. Amounts appropriated herein shall be in  
21 addition to \$25,000,000 appropriated in the urban development corpo-  
22 ration projects budget (28F21508) ... 25,000,000 . (re. \$25,000,000)

23 By chapter 54, section 1, of the laws of 2014:  
24 Advances for the cost of studies, site acquisitions, planning, design,  
25 construction, reconstruction, renovation, and equipment necessary to  
26 establish a school of pharmacy at the state university of New York  
27 at Binghamton (28F11408) ... 10,000,000 ..... (re. \$4,332,000)

28 By chapter 54, section 1, of the laws of 2013:  
29 Advances for the design and construction of an emerging technology and  
30 entrepreneurial complex, as identified and approved by the governor  
31 and the chancellor of the state of New York pursuant to the NY-SUNY  
32 2020 challenge grant program for the state university of New York at  
33 Albany, including but not limited to services and expenses, service  
34 agreements or service contracts and memoranda of understanding; for  
35 capital design including the cost of services provided by private  
36 firms, including preparation of designs, plans, specifications and  
37 estimates; for property acquisition, and facility construction or  
38 reconstruction and equipment; claims, emergencies and remediation of  
39 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
41 section 1, of the laws of 2013:  
42 Advances for the relocation and construction of a medical school and  
43 biomedical sciences facility, as identified and approved by the  
44 governor and the chancellor of the state of New York pursuant to the  
45 NY-SUNY 2020 challenge grant program for the state university of New  
46 York at Buffalo, including but not limited to services and expenses,

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 service agreements or service contracts and memoranda of understand-  
 2 ing; for capital design including the cost of services provided by  
 3 private firms, including preparation of designs, plans, specifica-  
 4 tions and estimates; for property acquisition, and facility  
 5 construction or reconstruction and equipment; claims, emergencies  
 6 and remediation of environmental hazards. Notwithstanding any incon-  
 7 sistent provision of law to the contrary, the state university  
 8 construction fund is hereby authorized to enter into a service  
 9 agreement to transfer \$25,000,000 of this appropriation to universi-  
 10 ty at Buffalo-affiliated entities for design, construction, property  
 11 acquisition and equipment costs related to the relocation and  
 12 construction of the medical school and biomedical sciences facility  
 13 and related facilities (28201208) .....  
 14 215,000,000 ..... (re. \$78,439,000)

15 By chapter 53, section 1, of the laws of 2008:  
 16 Advances to SUNY hospitals for alterations, improvements services and  
 17 expenses, and new facilities, including costs incurred prior to  
 18 April 1, 2008 subject to a plan developed by the state university  
 19 and approved by the director of the budget (28FH0808) .....  
 20 450,000,000 ..... (re. \$219,870,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Brooklyn .....	150,000
For university-wide projects which may	
include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may	
include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook .....	150,000
For university-wide projects which may	
include but are not limited to:	
-Intensive Care Building Design and	
Construction	
-Level 8 & 9 Hospital Floor Rehabili-	
tation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total .....	450,000
	=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
2 amended by chapter 55, section 1, of the laws of 2016, is hereby  
3 amended and reappropriated to read:  
4 Advances for alterations and improvements to various facilities  
5 including services and expenses, service contracts, memoranda of  
6 understanding, capital design, construction, acquisition, recon-  
7 struction, rehabilitation and equipment; for health and safety,  
8 preservation of facilities, new facilities, program improvement or  
9 program change, technology, environment protection, energy conserva-  
10 tion, accreditation, facilities for the physically disabled, and  
11 related projects, including costs incurred prior to April 1, 2008,  
12 subject to an annual plan developed by the state university of New  
13 York and approved by the director of the budget. Of the amount  
14 appropriated herein, up to \$400,000 may be suballocated or trans-  
15 ferred to the office of general services for capital costs related  
16 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$286,726,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Construct Business School .....	54,000
Campus Center Expansion/ Improvements .....	30,000
Campus Revitalization/Site Improvements, Phase II .....	5,000
Alfred Ceramics	
Infill Project-VariouBuildings ....	9,000
Alfred State	
Student Union / Student Activities Center .....	27,500
Dining Hall .....	6,000
Binghamton	
<del>[Law School]</del> <u>Nursing Facility</u> .....	3,000
Center for Excellence Building ....	15,000
<del>[New Athletics Fields]</del> <u>Nursing Facility</u> .....	5,000
<del>[Castle Renovation .....</del> <u>12,450]</u>	
Upgrade to Events Center .....	1,000
Brockport	
Construct Academic Building .....	29,300
Brooklyn Health Science Center (HSC)	
Life & Health Safety Improvements .....	25,300
Construct Academic Bldg for School of Public Health .....	100,000
Expansion of Administration Complex .....	17,600
Traditional and Alternative	
Notwithstanding any inconsis-	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1      tent provision of law to the  
2      contrary, the state univer-  
3      sity construction fund is  
4      authorized to enter into a  
5      service agreement to transfer  
6      up to \$6,000,000 in state  
7      university capital construction  
8      funds to Bio-Bat, Inc., to be  
9      administered by The Research  
10     Foundation of State University  
11     of New York, for the construc-  
12     tion, reconstruction, rehabil-  
13     itation and redevelopment of  
14     energy sources development at  
15     the Brooklyn Army Terminal  
16     biotechnology commercial and  
17     research center. Bio-Bat, Inc.,  
18     or its designee is authorized  
19     to construct, reconstruct,  
20     rehabilitate and redevelop  
21     energy sources for such facil-  
22     ity using funds transferred  
23     from the state university  
24     construction fund to Bio-Bat,  
25     Inc. .... 6,000

26     Buffalo College

27         Renovate/Addition Science

28         Building - Phase I ..... 45,000

29         Renovate/Addition Science

30         Building - Phase II ..... 48,262

31     Buffalo University

32         UB Gateway & Urban Technology

33         Incubator Phases I, II, III

34         Downtown. Notwithstanding

35         any inconsistent

36         provision of law to the

37         contrary, the State University

38         Construction Fund is hereby

39         authorized to enter into a

40         service agreement to transfer

41         up to \$32,000,000 of this

42         appropriation in

43         State University capital

44         construction funds to the Buffalo

45         2020 Development Corporation for

46         the purpose of constructing,

47         acquiring, or creating a

48         Clinical/Translational Research

49         facility on the downtown

50         campus, an incubator facility

51         on the downtown campus, the UB

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Gateway project, and reimbursing  
2 the University at Buffalo  
3 Foundation for property  
4 acquisition for the Educational  
5 Opportunity Center and the UB  
6 Gateway project, provided,  
7 that all contracts for the  
8 construction of any such  
9 facilities shall require compliance  
10 with the provisions of  
11 section two hundred twenty of  
12 the labor law and shall be subject  
13 to article XV-a of the executive  
14 law ..... 32,000  
15 Construct Clinical/Transitional  
16 Research Facility - Ph III.  
17 Notwithstanding any inconsistent  
18 provision of law to the contrary,  
19 the State University Construction  
20 Fund is hereby authorized to enter  
21 into a service agreement to transfer  
22 up to \$100,000,000 of this  
23 appropriation to the Buffalo 2020  
24 Development Corporation for the  
25 purpose of constructing, acquiring,  
26 or creating a Clinical/Translational  
27 Research facility and an incubator  
28 facility on the downtown campus,  
29 provided, that all contracts for  
30 the construction of any such  
31 facilities shall require compliance  
32 with the provisions of section two  
33 hundred twenty of the labor law and  
34 shall be subject to article XV-a of  
35 the executive law ..... 100,000  
36 UB Gateway, Phase IV.  
37 Notwithstanding any law to the  
38 contrary, the State University  
39 Construction Fund is hereby  
40 authorized to enter into a service  
41 agreement to transfer up to \$6,000,000  
42 of this appropriation to the Buffalo  
43 2020 Development Corporation for the  
44 purpose of constructing or creating  
45 the UB Gateway project, and  
46 reimbursing the University at  
47 Buffalo Foundation for property  
48 acquisition for the Educational  
49 Opportunity Center and the UB  
50 Gateway project, provided, however  
51 that to the extent any portion of

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	such appropriation is utilized for	
2	construction purposes, all contracts	
3	for the construction of such facilities	
4	shall require compliance with	
5	the provisions of section two	
6	hundred twenty of the labor law and	
7	shall be subject to article XV-a of	
8	the executive law .....	6,000
9	Canton	
10	Center for Athletics/Recreational	
11	Complex Phase II .....	21,200
12	Cobleskill	
13	Construct Environmental Science	
14	& Technology Center .....	3,700
15	Construct Agriculture & Technology	
16	Center .....	38,200
17	Cornell	
18	Stocking Hall Renovation and	
19	Replacement .....	64,000
20	Construct Surge Space for Stocking	
21	Hall .....	16,000
22	Replacement of the Dairy Barn .....	7,000
23	Cortland	
24	Construct Student Life Center .....	51,200
25	Delhi	
26	Campus Utility Master Plan .....	1,000
27	<del>[ Construct Day-Care Center ]</del>	
28	<u>Farnsworth Hall</u> .....	6,000
29	Empire State	
30	Construct Regional Center-Suffolk	
31	CC Amermann Campus Facility .....	12,900
32	Environmental Science and Forestry	
33	Construct Gateway Building .....	22,000
34	Construct Academic Building .....	6,000
35	Adirondack Ecological Center .....	2,500
36	Student Recreation Center at	
37	Ranger School .....	250
38	Farmingdale	
39	Construct School of Business .....	28,900
40	New Daycare Center .....	7,500
41	Covered Practice Field .....	175
42	Physical Infrastructure .....	750
43	Applied Mathematics Center .....	1,000
44	Information Commons/Green	
45	Library .....	1,000
46	Fredonia	
47	Construct/Renovate Science	
48	Technology Building .....	38,000
49	Addition/Renovate Rockefeller	
50	Arts Center .....	40,000
51	Geneseo	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	College Stadium Rehab &	
2	Renovation .....	16,300
3	Brody Hall .....	800
4	HVAC Improvements .....	1,500
5	Track Improvements .....	750
6	Maritime	
7	Construct Academic Building .....	30,000
8	Laboratory Accreditation Upgrades ..	4,500
9	Morrisville	
10	Upgrade Athletic Fields .....	5,000
11	Landscape/Campus Beautification ....	1,000
12	New Paltz	
13	Library Renovation .....	12,800
14	Construct Science Building .....	48,026
15	Old Westbury	
16	Renovation of Library/Academic	
17	Space .....	13,000
18	Oneonta	
19	Rehabilitate Fitzelle Hall .....	36,000
20	Rehabilitate Physical Science	
21	Building .....	30,000
22	Optometry	
23	Renovate to Improve Clinical	
24	Space .....	2,200
25	Campus Center for Student Life	
26	& Learning .....	4,500
27	Oswego	
28	General Science Lab .....	69,500
29	Plattsburgh	
30	Renovate/Expand School of	
31	Business .....	20,400
32	Potsdam	
33	Performing Arts Building .....	55,000
34	Purchase	
35	Renovate/Construct Center for	
36	Integrated Technology Learning ....	20,900
37	Renovate for Theater Arts &	
38	Film Programs .....	10,400
39	State Univ Plaza	
40	Site Rehabilitation / Plaza	
41	Renovation .....	5,000
42	Stony Brook, incl Health Science Center (HSC)	
43	Construct Student Recreation	
44	Center - Phase II .....	18,000
45	Construct Computer Science	
46	Building .....	40,800
47	<del>[Monorail Feasibility Study]</del> To	
48	<u>support development of academic</u>	
49	<u>and student program space at Stony</u>	
50	<u>Brook Southampton campus</u> .....	5,000
51	Renovate/modernize classroom	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	buildings, laboratories and	
2	new student learning spaces	
3	at Stony Brook Southampton .....	7,500
4	Construct Marine Science Bldg -	
5	Southampton .....	6,900
6	Long Island State Veteran's	
7	Home .....	5,000
8	Computational Biomedicine Visual-	
9	ization and drug development magnet	
10	facility at Stony Brook University .	2,000
11	Stony Brook Long Island Children's	
12	Hospital / MART Center .....	3,000
13	Planning of Stony Brook Law	
14	School .....	250
15	Stadium Expansion .....	2,700
16	Stony Brook Long Island Children's	
17	Hospital / MART Center .....	45,000
18	University/Basketball Arena .....	12,300
19	Syracuse Health Science Center (HSC)	
20	Lab Addition/Surge Space -	
21	Institute for Human Performance ...	72,000
22	Construct Academic Building .....	36,000
23	Cord Blood Center Phase II .....	10,000
24	Utica-Rome	
25	Center for Advanced Technol-	
26	ogy. Notwithstanding any	
27	provision of law to the	
28	contrary, the state	
29	university construction	
30	fund is hereby authorized	
31	to enter into a service	
32	agreement to transfer up	
33	to \$27,500,000 in state	
34	university capital	
35	construction funds to the	
36	fort schuyler management	
37	corporation, or other	
38	appropriate corporation,	
39	pursuant to appropriation	
40	for the construction of a	
41	center for advanced tech-	
42	nology and other related	
43	facilities for the state	
44	university college of	
45	technology at utica-rome .....	27,500
46	Renovate for Tiered Class-	
47	room. Notwithstanding any	
48	provision of law to the	
49	contrary, the state	
50	university construction	
51	fund is hereby authorized	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	to enter into a service	
2	agreement to transfer up	
3	to \$400,000 in state	
4	university capital	
5	construction funds to the	
6	fort schuyler management	
7	corporation, or other	
8	appropriate corporation,	
9	pursuant to appropriation	
10	for the construction of a	
11	center for advanced tech-	
12	nology and other related	
13	facilities for the state	
14	university college of	
15	technology at utica-rome .....	400
16	Student Center - Equipment .....	1,250
17	Field House Equipment .....	1,750
18	Statewide	
19	New York Network .....	2,000
20	Castle Renovation - Notwith-	
21	standing any provision of	
22	law to the contrary, all	
23	or a portion of the funds	
24	appropriated hereby may be	
25	suballocated or trans-	
26	ferred to any department,	
27	agency, or public authori-	
28	ty pursuant to a plan	
29	developed by the urban	
30	development corporation	
31	and approved by the direc-	
32	tor of the division of the	
33	budget to support capital	
34	costs associated with the	
35	implementation of the plan .....	12,450
36	Albany Emerging Technology	
37	and Entrepreneurial Complex,	
38	or other project identified	
39	and approved by the governor	
40	and the chancellor of the	
41	state university of New York,	
42	pursuant to the NY-SUNY 2020	
43	challenge grant program .....	42,000
44	-----	
45	Schedule Subtotal .....	1,675,613
46	=====	

47 The appropriation made by chapter 53, section 1, of the laws of 2007, as  
 48 amended by chapter 54, section 1, of the laws of 2012, is hereby  
 49 amended and reappropriated to read:

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advance for alterations and improvements to various facilities includ-  
 2 ing services and expenses, service contracts, memorandum of under-  
 3 standing, capital design, construction, acquisition, reconstruction,  
 4 rehabilitation and equipment; for health and safety, preservation of  
 5 facilities, new facilities, program improvement or program change,  
 6 technology, environmental, protection, energy conservation, accredi-  
 7 tation, facilities for the physically disabled and related projects  
 8 including costs incurred prior to April 1, 2007 subject to a plan  
 9 developed by the state university and approved by the director of  
 10 the budget. Notwithstanding any provision of law, rule or regulation  
 11 to the contrary, amounts designated as university-wide, may be made  
 12 available for projects identified and approved by the governor and  
 13 the chancellor of the state university of New York pursuant to the  
 14 NY-SUNY 2020 challenge grant program (28F10708) .....  
 15 379,700,000 ..... (re. \$52,103,000)

PROJECT	Project Schedule	AMOUNT
-----		
(thousands of dollars)		
Albany		
Campus-wide critical maintenance projects		
such as Classroom Renovations & Upgrades,		
Phase I .....		5,988
Alfred Ceramics		
Campus-wide critical maintenance projects		
such as Harder Hall Window Replacement .....		515
Alfred State		
Campus-wide critical maintenance projects		
such as Administration Building Repairs .....		1,391
Binghamton		
Campus-wide critical maintenance projects		
such as East Gym Repairs .....		5,766
Brockport		
Special Events Recreation Center Construc-		
tion .....		24,000
Campus-wide critical maintenance projects		
such as Smith Hall Renovations .....		3,572
Brooklyn Health Science Center (HSC)		
Campus-wide critical maintenance projects		
such as Basic Science Building Heating &		
Air Conditioning Renovations .....		1,968
Buffalo College		
Campus-wide critical maintenance projects		
such as Replace Underground Water-Lines .....		4,384
Buffalo University		
Campus-wide critical maintenance projects		
such as Alumni Hall Replace Pool Condens-		
ing Units .....		11,004
Canton		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus-wide critical maintenance projects	
2	such as Payson Hall Repairs .....	938
3	Cobleskill	
4	Warm Water Aquaculture Center Construction	
5	& Facility Conversion .....	3,500
6	Campus-wide critical maintenance projects	
7	such as Electric Distribution System Reno-	
8	vation .....	1,264
9	Cornell	
10	Campus-wide critical maintenance projects	
11	such as Heating & Air Conditioning	
12	Upgrades & Energy Conservation .....	6,038
13	Cortland	
14	Studio West Expansion & Renovation .....	15,000
15	Campus-wide critical maintenance projects	
16	such as Campus Roads & Sidewalk Repairs,	
17	Phase I .....	3,043
18	Delhi	
19	[ <del>Farrell Hall Renovation</del> ] <u>Farnsworth Hall</u> .....	6,700
20	Campus-wide critical maintenance projects	
21	such as Classroom and Laboratory Upgrades .....	1,085
22	Empire State	
23	Construct Regional Center .....	15,660
24	Campus-wide critical maintenance projects	
25	such as Union Ave Renovations .....	167
26	Environmental Science and Forestry Academic	
27	& Research Surge Space Construction .....	23,000
28	Campus-wide critical maintenance projects	
29	such as Replace Underground Communications	
30	Cabling .....	1,523
31	Farmingdale	
32	Student Center Renovation Phase II .....	18,400
33	Campus-wide critical maintenance projects	
34	such as Roof Replacements .....	2,724
35	Fredonia	
36	Child Care Center Construction .....	4,600
37	Campus-wide critical maintenance projects	
38	such as Code Compliance Upgrades .....	2,485
39	Geneseo	
40	Doty Building Renovations .....	12,000
41	Campus-wide critical maintenance projects	
42	such as Bailey Hall Renovations .....	2,545
43	Maritime	
44	Health, Safety & Facility Upgrades .....	18,850
45	Campus-wide critical maintenance projects	
46	such as Reisenberg Gym Heating & Air	
47	Conditioning Repairs .....	1,072
48	Morrisville	
49	Campus-wide critical maintenance projects	
50	such as Charlton & Hamilton Halls Roof	
51	Repairs .....	1,497

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	New Paltz	
2	Old Main Renovation .....	10,740
3	Campus-wide critical maintenance projects	
4	such as Roof Replacements .....	2,988
5	Old Westbury	
6	Academic Village Construction .....	51,275
7	Campus-wide critical maintenance projects	
8	such as Heating & Air Conditioning Instal-	
9	lation .....	1,479
10	Oneonta	
11	Campus-wide critical maintenance projects	
12	such as Fire Alarm Upgrades .....	2,545
13	Optometry	
14	Safety & Facility Upgrades, Phase I .....	9,000
15	Campus-wide critical maintenance projects	
16	such as Emergency Power Generator Instal-	
17	lation .....	577
18	Oswego	
19	Campus-wide critical maintenance projects	
20	such as Wilber Hall Renovation .....	3,817
21	Plattsburgh	
22	Combined Science Facilities Renovations &	
23	Additions .....	23,000
24	Campus-wide critical maintenance projects	
25	such as Field House Mechanical System	
26	Repairs .....	2,459
27	Potsdam	
28	Campus-wide critical maintenance projects	
29	such as Maxcy, Stillman & Raymond Halls	
30	Renovations .....	2,474
31	Purchase	
32	Visual Arts Facility - Heating & Air	
33	Conditioning Renovations .....	8,500
34	Campus-wide critical maintenance projects	
35	such as Heating & Air Conditioning	
36	Repairs, Phase II .....	2,807
37	State University Plaza	
38	Campus-wide critical maintenance projects	
39	such as Electrical Switchgear Repairs &	
40	Replacement .....	917
41	Stony Brook, including Health Science Center	
42	(HSC)	
43	Southampton Campus Renovations .....	20,800
44	LI Veterans Home (Matching Grant Funds) .....	1,000
45	Campus-wide critical maintenance projects	
46	such as Campus Walkway & Lighting Upgrades .....	13,267
47	Syracuse Health Science Center (HSC)	
48	Weiskotten Hall Renovations .....	13,675
49	Campus-wide critical maintenance projects	
50	such as Restrooms Renovations for ADA	
51	Compliance .....	2,165

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Utica-Rome	
2	Campus-wide critical maintenance projects	
3	such as Campus Electrical System Upgrade .....	536
4	University-wide Alterations and Improvements	
5	For university-wide critical maintenance or	
6	capital improvement costs, including costs	
7	attributable to executive order 111; ADA	
8	and code compliance; claims; environmental	
9	hazards; emergencies, health and safety,	
10	and energy conservation needs; asbestos	
11	and PCB remediation; fire alarms and	
12	sprinklers; electrical distribution and	
13	heating and cooling system requirements;	
14	and other similar university-wide need .....	5,000
15		-----
16	Total .....	379,700
17		=====

18 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
 19 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 20 amended and reappropriated to read:  
 21 Advance for alterations and improvements to various facilities includ-  
 22 ing services and expenses, service contracts, memorandum of under-  
 23 standing, capital design, construction, acquisition, reconstruction,  
 24 rehabilitation and equipment; for health and safety, preservation of  
 25 facilities, new facilities, program improvement or program change,  
 26 technology, environmental, protection, energy conservation, accredi-  
 27 tation, facilities for the physically disabled and related projects  
 28 including costs incurred prior to April 1, 2006 subject to a plan  
 29 developed by the state university and approved by the director of  
 30 the budget (28F10608) ... 49,723,000 ..... (re. \$8,284,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34		(thousands of dollars)
35	Old Westbury	
36	Academic village new construction .....	22,300
37	Empire State	
38	Center for Distance Learning construction .....	6,000
39	Critical maintenance and high priority	
40	projects	
41	Universitywide .....	16,423
42	For services and expenses related to the	
43	acquisition, renovation, reconstruction,	
44	design, construction or equipping the Neil	
45	D. Levin graduate institute of interna-	
46	tional relations and commerce .....	5,000
47		-----
48	Total .....	49,723
49		=====

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus Revitalization Project .....	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm .....	4,900
Binghamton	
Engineering Science Research and Development .....	60,000
Brockport	
New Student Recreation Center/Multipurpose Fieldhouse .....	15,000
Brooklyn HSC	
Basic Science Building Renovation .....	20,000
Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed \$1,000,000, for costs incurred before July 1, 2006 .....	36,000
Buffalo State	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Athletic Stadium .....	2,577
2	Buffalo University	
3	School of Engineering .....	24,600
4	Canton	
5	Convocation, Athletic & Recreation Center .....	18,000
6	Ceramic	
7	Kazuo Inamori School of Engineering .....	5,000
8	Cobleskill	
9	Old Quad/Wheeler Hall .....	11,300
10	Frisbee Hall Renovation .....	6,500
11	Cornell	
12	ILR faculty Building Cost Escalation .....	2,000
13	Agriculture Food Technology Park	
14	Construction. Notwithstanding any incon-	
15	sistent provision of law to the contrary,	
16	the state university construction fund is	
17	hereby authorized to enter into a service	
18	agreement to transfer \$1,000,000 in state	
19	university capital construction funds to	
20	the Cornell Agriculture and Food Technolo-	
21	gy Park (CAFTP) for the partial costs of	
22	constructing the flexible technology	
23	research facility and related site	
24	improvements on the parcel of land trans-	
25	ferred by the state to Cornell University	
26	and leased to the CAFTP for this purpose	
27	pursuant to chapter 463 of the laws of	
28	2001 .....	1,000
29	Martha Van Rensselaer Hall Building	
30	Replacement Project .....	5,000
31	Cortland	
32	Bowers Hall/Upgrade Science/Tech .....	20,000
33	Delhi	
34	[ <del>Student Union Building</del> ] <u>Farnsworth Hall</u> .....	10,000
35	Farmingdale	
36	Dental Hygiene Care Center .....	1,700
37	Construction of Student Center .....	20,000
38	Forestry	
39	New Academic Building .....	15,000
40	Fredonia	
41	Dunkirk Incubator .....	1,700
42	Morrisville	
43	Dairy Facility Reconfiguration .....	8,500
44	New Paltz	
45	Old Main Building .....	10,000
46	Oneonta	
47	Renovation of Cooperstown Facility .....	6,000
48	Optometry	
49	Health and Safety Upgrades .....	4,000
50	Oswego	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Renovations/Additions to Science Facili-	
2	ties, Phase I .....	25,000
3	Plattsburgh	
4	Electrical Projects .....	6,226
5	Purchase	
6	Campuswide renovations including HVAC .....	8,100
7	Purchase College Heritage Site .....	6,000
8	Stony Brook	
9	Southampton Campus - Renovations .....	10,000
10	Stadium .....	3,000
11	Gyrodene - Upgrade and renovations .....	6,000
12	Basketball Arena .....	8,000
13	The Living Skin and Cellular Therapy	
14	Production Facility .....	400
15	Utica-Rome	
16	Field House .....	20,000
17	University-wide	
18	For services and expenses of a not-for-	
19	profit corporation to be created for the	
20	development of the East Campus of the	
21	State university of New York at Albany for	
22	use as biotechnology research and technol-	
23	ogy center. Notwithstanding any provisions	
24	of law to the contrary, the state univer-	
25	sity construction fund is hereby author-	
26	ized to enter into a service agreement to	
27	transfer up to \$10,000,000 in state	
28	university capital construction funds to a	
29	not-for-profit corporation to be created	
30	for the development of biotechnology	
31	research and technology center on the East	
32	Campus of the State university of New York	
33	at Albany .....	10,000
34		-----
35	Total .....	436,503
36		=====

37 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
38 section 1, of the laws of 2014:

39 Advance for alterations and improvements to various facilities includ-  
40 ing services and expenses, service contracts, memorandum of under-  
41 standing, capital design, construction, acquisition, reconstruction,  
42 rehabilitation and equipment; for health and safety, preservation of  
43 facilities, new facilities, program improvement or program change,  
44 technology, environmental, protection, energy conservation, accredi-  
45 tation, facilities for the physically disabled and related projects  
46 including costs incurred prior to April 1, 2005 subject to a plan  
47 developed by the state university and approved by the director of  
48 the budget. Notwithstanding any provision of law, rule or regulation  
49 to the contrary, amounts designated as university-wide, may be made  
50 available for projects identified and approved by the governor and



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1        the chancellor of the state university of New York pursuant to the  
2        NY-SUNY 2020 challenge grant program (28F10508) .....  
3        234,400,000 ..... (re. \$6,272,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
-CESTM power substation	
construction. Notwith-	
standing any provision of	
law to the contrary, the	
state university	
construction fund is here-	
by authorized to enter	
into a service agreement	
to transfer up to	
\$5,000,000 in state	
university capital	
construction funds to the	
Fuller road management	
corporation, pursuant to	
appropriation, for the	
construction of a power	
substation for the center	
for environmental sciences	
and logy management build-	
ing and other related	
facilities on the univer-	
sity at Albany campus.	
Fuller road management	
corporation is authorized	
to construct such facility	
using funds transferred	
from the state university	
construction fund to Full-	
er road management corpo-	
ration, and other funds	
available to Fuller road	
management corporation,	
pursuant to the terms of	
an executed lease agree-	
ment with the state	
university of New York	
trustees as authorized by	
chapter 643 of the laws of	
1997 .....	5,000
-ASML High Tech Center	
construction. Notwith-	
standing any provision of	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1        law to the contrary, the  
2        state university  
3        construction fund is here-  
4        by authorized to enter  
5        into a service agreement  
6        to transfer up to  
7        \$75,000,000 in state  
8        university capital  
9        construction funds to the  
10       Fuller road management  
11       corporation, or other  
12       appropriate corporation,  
13       pursuant to appropriation,  
14       for the construction of a  
15       high tech center for ASML  
16       and other related facili-  
17       ties on the university at  
18       Albany campus. Fuller road  
19       management corporation, or  
20       other appropriate corpo-  
21       ration, is authorized to  
22       construct such facility  
23       using funds transferred  
24       from the state university  
25       construction fund to the  
26       Fuller road management  
27       corporation, or other  
28       appropriate corporation,  
29       and other funds available  
30       to Fuller road management  
31       corporation, or other  
32       appropriate corporation,  
33       pursuant to the terms of  
34       an executed lease agree-  
35       ment with the state  
36       university of New York  
37       trustees as authorized by  
38       chapter 643 of the laws of  
39       1997 ..... 75,000  
40    Buffalo University  
41       -Pharmacy School construction ..... 27,000  
42    Cornell  
43       -Martha Van Rensselaer  
44       construction ..... 9,000  
45    Empire State College  
46       -Construction ..... 20,000  
47    Fredonia  
48       -Heating system replacement ..... 14,000  
49    Stony Brook  
50       -Long Island Veterans' Home

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	improvements .....	400
2	Universitywide	
3	-Campuswide priority proj-	
4	ects including the Monroe	
5	Community College-New Down-	
6	town Campus and the Orange	
7	County Community College-	
8	Newburgh Campus according to	
9	the following schedule .....	83,000
10	sub-schedule	
11	Universitywide	
12	-Campuswide projects .....	50,000
13	-Monroe Community	
14	College New Downtown	
15	Campus (State Share).....	18,000
16	-Orange County Com-	
17	munity College New-	
18	burgh Campus (State	
19	(Share) .....	15,000
20		-----
21	Total .....	234,400
22		=====

23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,  
 24 section 1, of the laws of 2016:  
 25 An additional advance for alterations and improvements to various  
 26 facilities including services and expenses, service contracts, memo-  
 27 randum of understanding, capital design, construction, acquisition,  
 28 reconstruction, rehabilitation and equipment; for health and safety,  
 29 preservation of facilities, new facilities, program improvement or  
 30 program change, technology, environmental protection, energy conser-  
 31 vation, accreditation, facilities for the physically disabled and  
 32 related projects including costs incurred prior to April 1, 2005  
 33 subject to an annual plan developed by the state university of New  
 34 York which shall include projects in the following schedule  
 35 (28F20508) ... 427,775,000 ..... (re. \$38,707,000)

36	Project Schedule	
37	Project	Amount
38	-----	
39	(thousands of dollars)	
40	Albany	
41	Nanotechnology Research Facility	
42	and Equipment for the Interna-	
43	tional Venture for Nanotech-	
44	nology (INVENT). Notwithstand-	
45	ing any provision of law to	
46	the contrary, the state	
47	university construction fund	
48	is hereby authorized to enter	
49	into a service agreement to	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1        transfer up to \$75,000,000 in  
 2        state university capital  
 3        construction funds to the  
 4        Fuller road management corpo-  
 5        ration, pursuant to appropri-  
 6        ation, for the construction of  
 7        a nanotechnology research  
 8        facility and equipment for the  
 9        international venture for  
 10       nanotechnology on the univer-  
 11       sity at Albany campus. Fuller  
 12       road management corporation is  
 13       authorized to construct such  
 14       facility using funds trans-  
 15       ferred from the state univer-  
 16       sity construction fund to  
 17       Fuller road management corpo-  
 18       ration, and other funds avail-  
 19       able to Fuller road management  
 20       corporation, pursuant to the  
 21       terms of an executed lease  
 22       agreement with the state  
 23       university of New York trus-  
 24       tees as authorized by chapter  
 25       643 of the laws of 1997 ..... 75,000  
 26       East Campus Cancer Research  
 27       Bldg/Equipment School of  
 28       Public Health Expansion.  
 29       Notwithstanding any inconsist-  
 30       ent provision of law to the  
 31       contrary, the state university  
 32       construction fund is hereby  
 33       authorized to enter into a  
 34       service agreement to transfer  
 35       up to \$25,000,000 in state  
 36       university capital  
 37       construction funds to the  
 38       university of Albany founda-  
 39       tion or its designee for  
 40       construction of a cancer  
 41       research center at the east  
 42       campus and equipment and  
 43       infrastructure for the school  
 44       of public health expansion,  
 45       pursuant to appropriation  
 46       therefor ..... 25,000  
 47       Life Sciences Bldg Equipment ..... 14,000  
 48       New Entry/Admissions Bldg  
 49       Equipment ..... 3,500  
 50       New Entry/Admissions Bldg  
 51       Site/Plaza Improvements ..... 5,000

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Life Sciences Bldg	
2	Complete Shelled Wing .....	2,000
3	Brubacher Hall .....	1,000
4	Alfred Ceramics	
5	Expansion of the School of Arts	
6	& Design .....	10,000
7	Binghamton	
8	Nanotech Center .....	6,000
9	Athletic Fields .....	5,000
10	Downtown Campus .....	4,000
11	Brooklyn HSC	
12	Notwithstanding any inconsistent	
13	provision of law to the con-	
14	trary, the state university	
15	construction fund is hereby	
16	authorized to enter into a	
17	service agreement to transfer	
18	up to \$3,000,000 in state	
19	university capital construction	
20	funds to the Research	
21	Foundation of State University of	
22	New York, for the construction	
23	of phase III incubator for	
24	SUNY Downstate's Biotechnology	
25	Incubator Project .....	3,000
26	Canton	
27	Nevaldine Hall Improvements .....	6,000
28	Cornell	
29	ILR Faculty Wing Restoration .....	3,000
30	Cortland	
31	Child Care Center .....	10,000
32	Empire State	
33	Additional Construction .....	5,000
34	Farmingdale	
35	Library Renovations, Roof and	
36	Renovations .....	1,500
37	Athletic Complex Renovation .....	500
38	Student & Financial Information	
39	Sys. Soft/Hardware .....	1,000
40	Forestry	
41	Bio Fuel Initiative .....	500
42	Distance Learning .....	3,150
43	Public Display .....	3,150
44	Fredonia	
45	High Tech Incubator .....	3,000
46	Geneseo	
47	Integrated Science Building	
48	Project .....	14,500
49	Maritime	
50	Campus-wide Projects .....	700

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Pier Replacement and expansion ....	10,000
2	Morrisville	
3	Automotive Performance Center	
4	Rehabilitation .....	2,500
5	New Paltz	
6	Student Union Building	
7	Renovation and Improvements .....	10,000
8	Oneonta	
9	Fine Arts Building .....	8,000
10	Oswego	
11	Renovation of Television and	
12	radio facilities .....	875
13	Plattsburgh	
14	Electrical Systems Upgrade .....	3,000
15	Emergency Power System .....	3,000
16	Potsdam	
17	Cogeneration Facility .....	8,000
18	Purchase	
19	Central Plaza Renovations and	
20	Improvements .....	15,000
21	Stony Brook	
22	Student Recreation Center .....	19,500
23	Athletic Department .....	1,500
24	Expansion and outdoor athletics	
25	stadium .....	22,200
26	Stony Brook Long Island Children's	
27	Hospital / MART Center .....	5,000
28	Southampton Acquisition .....	35,000
29	Utica-Rome	
30	Auxiliary Services Building .....	13,600
31	University at Buffalo	
32	School of Engineering - Phase 1 ...	25,000
33	University-wide	
34	For services and expenses	
35	for the development of a	
36	high-tech portal to be	
37	developed pursuant to a	
38	memorandum of understand-	
39	ing to be executed by the	
40	Commission on Independent	
41	Colleges and Universities	
42	(CICU) and the state	
43	university of New York	
44	(SUNY) .....	2,500
45	New York Network .....	1,600
46	Educational Opportunity	
47	Centers Construction, acqui-	
48	sition, renovation or reha-	
49	bilitation of a facility	
50	including equipment and	
51	other necessary and inci-	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	dental costs related to a	
2	new Educational Opportunity	
3	Center to be located in the	
4	City of Rochester .....	12,000
5	Construction, acquisition,	
6	renovation or rehabilitation	
7	of a facility including	
8	equipment and other neces-	
9	sary and incidental costs	
10	related to a new Educational	
11	Opportunity Center to be	
12	located in the City of	
13	Buffalo .....	12,000
14		-----
15	Total .....	427,775
16		=====

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
18 section 3, of the laws of 2005:  
19 An advance to SUNY hospitals for alterations, improvements, service  
20 and expenses, and new facilities including costs incurred prior to  
21 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$19,782,000)

22	Project Schedule	
23		AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Brooklyn	
27	Emergency Department Expansion	
28	including Bio-terrorism	
29	Readiness construction and	
30	renovation .....	5,000
31	Emergency system Expansion and	
32	Information Technology	
33	Infrastructure .....	3,000
34	Cardiovascular Service	
35	restoration and expansion .....	4,000
36	Intensive Care Unit Expansion .....	2,000
37	Ambulatory Services Expansion and	
38	rehabilitation .....	3,000
39	Parking Services Expansion and	
40	Rehabilitation .....	2,000
41	Clinical Laboratory Relocation .....	3,000
42	Additional Hospital-wide	
43	priorities .....	1,000
44	Syracuse	
45	Additional costs related to	
46	medical/surgical expansion .....	10,000
47	East Wing Ambulatory Cancer	
48	Center .....	10,000
49	Additional Hospital-wide	

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

31 By chapter 53, section 1, of the laws of 2003:  
32 Advance to SUNY hospitals for alterations, improvements, services and  
33 expenses, and new facilities including costs incurred prior to April  
34 1, 2003 subject to a plan developed by the state university and  
35 approved by the director of the budget (28FH0308) .....  
36 350,000,000 ..... (re. \$28,578,000)

38	PROJECT	AMOUNT
39	-----	
40	(thousands of dollars)	
41	Brooklyn .....	74,700
42	For university-wide projects which may	
43	include but are not limited to:	
44	-Cancer Center	
45	-Children's Center	
46	-General and Ambulatory Surgery	
47	-Transplant and Renal Services	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	-Geriatrics Center	
2	Syracuse .....	126,700
3	For university-wide projects which may	
4	include but are not limited to:	
5	-Medical/Surgical Expansion	
6	-Cancer Center	
7	-Pediatric Center	
8	-Northwing Renovation	
9	-Operating Room Expansion	
10	Stony Brook .....	123,600
11	For university-wide projects which may	
12	include but are not limited to:	
13	-Cardiovascular Expansion	
14	-Cancer Center	
15	-Neo-natal Intensive Care Unit and Obstet-	
16	rics	
17	-Expansion Ambulatory Surgery Expansion	
18	-Medical/Surgical Expansion	
19	University-wide Hospital Projects .....	25,000
20	-Subject to a plan developed by the state	
21	university and approved by the director	
22	of the budget	
23		-----
24	Total .....	350,000
25		=====
26	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,	
27	section 1, of the laws of 2016:	
28	For additional General Maintenance and improvements (28R89808) .....	
29	100,250,000 .....	(re. \$1,481,000)
30	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	
31	Capital Projects Funds - Other	
32	State University Capital Projects Fund	
33	Administration Purpose	
34	By chapter 54, section 1, of the laws of 2014:	
35	Alterations and improvements for projects university-wide including,	
36	services and expenses, new facilities, and projects approved pursu-	
37	ant to the NY-SUNY 2020 challenge grant program, which may include	
38	revenue transfers from various external revenue sources and the	
39	payment of liabilities prior to April 1, 2014 (28C11450) .....	
40	150,000,000 .....	(re. \$150,000,000)
41	By chapter 54, section 1, of the laws of 2013:	
42	Alterations and improvements for projects university-wide including,	
43	services and expenses, new facilities, and projects approved pursu-	
44	ant to the NY-SUNY 2020 challenge grant program, which may include	
45	revenue transfers from various external revenue sources and the	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 payment of liabilities prior to April 1, 2013 (28C11350) .....  
2 25,000,000 ..... (re. \$25,000,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 Alterations and improvements for projects university-wide including,  
5 services and expenses, new facilities, and projects approved pursu-  
6 ant to the NY-SUNY 2020 challenge grant program. May include revenue  
7 transfers from various external revenue sources and the payment of  
8 liabilities prior to April 1, 2012 (28C11250) .....  
9 184,000,000 ..... (re. \$108,426,000)

10 By chapter 53, section 1, of the laws of 2008:  
11 Alterations and improvements for projects university-wide including  
12 services and expenses and new facilities. May include revenue trans-  
13 fer from various external revenue sources and the payment of liabil-  
14 ities incurred prior to April 1, 2008 (28C10850) .....  
15 500,000,000 ..... (re. \$178,763,000)

16 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
17 section 4, of the laws of 2004:  
18 Alterations and improvements for projects university-wide including  
19 services and expenses and new facilities. May include revenue trans-  
20 fer from various external revenue sources and the payment of liabil-  
21 ities incurred prior to April 1, 2004 (28080450) .....  
22 150,000,000 ..... (re. \$34,585,000)

23 By chapter 53, section 1, of the laws of 2002:  
24 Alterations and improvements for projects university-wide including  
25 new facilities. May include revenue transfer from various external  
26 revenue sources and the payment of liabilities incurred prior to  
27 April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,086,000)

28 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

29 Capital Projects Funds - Other  
30 State University Residence Hall Rehabilitation Fund  
31 Preservation of Facilities Purpose

32 By chapter 55, section 1, of the laws of 2016:  
33 Alterations and improvements for residence hall rehabilitation  
34 projects and for residence hall renovations including services and  
35 expenses, to be financed by a transfer from the debt service fund  
36 state university dormitory income fund or other external revenue  
37 sources subject to a plan developed by the state university and  
38 approved by the director of the budget. Notwithstanding any other  
39 law to the contrary, all or a portion of the amounts hereby appro-  
40 priated may be transferred or suballocated to the dormitory authori-  
41 ty and/or the state university of New York for such purpose  
42 (28D31603) ... 50,000,000 ..... (re. \$50,000,000)

43 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for residence hall rehabilitation  
2 projects and for residence hall renovations including services and  
3 expenses, to be financed by a transfer from the debt service fund  
4 state university dormitory income fund or other external revenue  
5 sources subject to a plan developed by the state university and  
6 approved by the director of the budget. Notwithstanding any other  
7 law to the contrary, all or a portion of the amounts hereby appro-  
8 priated may be transferred or suballocated to the dormitory authori-  
9 ty and/or the state university of New York for such purpose  
10 (28D31503) ... 50,000,000 ..... (re. \$50,000,000)

11 By chapter 54, section 1, of the laws of 2014:

12 Alterations and improvements for residence hall rehabilitation  
13 projects and for residence hall renovations including services and  
14 expenses, to be financed by a transfer from the debt service fund  
15 state university dormitory income fund or other external revenue  
16 sources subject to a plan developed by the state university and  
17 approved by the director of the budget. Notwithstanding any other  
18 law to the contrary, all or a portion of the amounts hereby appro-  
19 priated may be transferred or suballocated to the dormitory authori-  
20 ty and/or the state university of New York for such purpose  
21 (28D31403) ... 50,000,000 ..... (re. \$47,949,000)

22 By chapter 54, section 1, of the laws of 2013:

23 Alterations and improvements for residence hall rehabilitation  
24 projects and for residence hall renovations including services and  
25 expenses, to be financed by a transfer from the debt service fund  
26 state university dormitory income fund or other external revenue  
27 sources subject to a plan developed by the state university and  
28 approved by the director of the budget. Notwithstanding any other  
29 law to the contrary, all or a portion of the amounts hereby appro-  
30 priated may be transferred or suballocated to the dormitory authori-  
31 ty and/or the state university of New York for such purpose  
32 (28D31303) ... 50,000,000 ..... (re. \$21,006,000)

33 By chapter 54, section 1, of the laws of 2012:

34 Alterations and improvements for residence hall rehabilitation  
35 projects and for residence hall renovations including services and  
36 expenses, to be financed by a transfer from the debt service fund  
37 state university dormitory income fund or other external revenue  
38 sources subject to a plan developed by the state university and  
39 approved by the director of the budget. Notwithstanding any other  
40 law to the contrary, all or a portion of the amounts hereby appro-  
41 priated may be transferred or suballocated to the dormitory authori-  
42 ty and/or the state university of New York for such purpose  
43 (28D31203) ... 45,000,000 ..... (re. \$16,920,000)

44 By chapter 54, section 1, of the laws of 2011:

45 Alterations and improvements for residence hall rehabilitation  
46 projects and for residence hall renovations including services and  
47 expenses, to be financed by a transfer from the debt service fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state university dormitory income fund or other external revenue  
2 sources subject to a plan developed by the state university and  
3 approved by the director of the budget. Notwithstanding any other  
4 law to the contrary, all or a portion of the amounts hereby appro-  
5 priated may be transferred to the dormitory authority and/or the  
6 state university of New York for such purpose (28D31103) .....  
7 90,000,000 ..... (re. \$10,638,000)

8 By chapter 53, section 1, of the laws of 2008:

9 Alterations and improvements for residence hall rehabilitation  
10 projects and for residence hall renovations including services and  
11 expenses, to be financed by a transfer from the debt service fund  
12 state university dormitory income fund - 330 or other external  
13 revenue sources subject to a plan developed by the state university  
14 and approved by the director of the budget. Notwithstanding any  
15 other law to the contrary, all or a portion of the amounts hereby  
16 appropriated may be transferred to the dormitory authority and/or  
17 the State University of New York for such purposes (28D30803) .....  
18 123,000,000 ..... (re. \$4,548,000)

19 Advance for alterations, improvements and new construction for resi-  
20 dence hall projects, including personal service costs, to be  
21 financed by the issuance of State University Dormitory's Facility  
22 Bonds or other external revenue sources subject to a plan developed  
23 by the state university and approved by the director of the budget.  
24 Notwithstanding any other law to the contrary, all or a portion of  
25 the amounts hereby appropriated may be transferred to the dormitory  
26 authority and/or the State University of New York for such purposes  
27 (28DB0803) ... 450,000,000 ..... (re. \$88,055,000)

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
29 section 1, of the laws of 2012:

30 Advance for alterations, improvements and new construction for resi-  
31 dence hall projects, including personal service Costs to be financed  
32 by the issuance of State University Dormitory's Facility Bonds or  
33 other external revenue sources subject to a plan developed by the  
34 state university and approved by the director of the budget.  
35 Notwithstanding any other law to the contrary, all or a portion of  
36 the amounts hereby appropriated may be transferred to the dormitory  
37 authority and/or the State University of New York for such purposes  
38 (28DC0603) ... 350,000,000 ..... (re. \$5,450,000)

39 By chapter 53, section 1, of the laws of 2003:

40 Alterations and improvements for residence hall rehabilitation  
41 projects and for residence hall renovations including services and  
42 expenses, to be financed by a transfer from the debt service fund  
43 state university dormitory income fund - 330 or other external  
44 revenue sources subject to a plan developed by the state university  
45 and approved by the director of the budget.

46 Notwithstanding any other law to the contrary, all or a portion of the  
47 amounts hereby appropriated may be transferred to the dormitory

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	authority for such purposes (28D30303) .....	
2	100,000,000 .....	(re. \$990,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

7 An advance for the state share of financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including service contracts, memorandum of understanding, capital  
0 design, construction, acquisition, reconstruction, rehabilitation,  
1 equipment and personal service costs; for health and safety, preser-  
2 vation of facilities, new facilities, program improvement or program  
3 change, environmental protection, energy conservation, accredi-  
4 tation, facilities for the physically disabled and relate projects  
5 including costs incurred prior to April 1, 2006 subject to a plan  
6 submitted by the SUNY trustees and approved by the director of the  
7 budget. Notwithstanding any other law to the contrary, all or a  
8 portion of the amounts hereby appropriated may be suballocated or  
9 transferred to the state university construction fund for such  
0 purposes (28FC0650) ... 41,700,000 ..... (re. \$678,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

27	Cayuga County Community College		
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Project		
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000
47	Westchester Community College		
48	Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1			-----		-----
2		Total .....	83,400		41,700
3			=====		=====
4		Additional advance for state financial assistance to community			
5		colleges for alterations and improvements to various facilities			
6		including capital design, construction, acquisition, reconstruction,			
7		rehabilitation, equipment and personal service costs; for health and			
8		safety, preservation of facilities, new facilities, program improve-			
9		ment or program change, environmental protection, energy conserva-			
10		tion, accreditation, facilities for the physically disabled and			
11		related projects including costs incurred prior to April 1, 2006.			
12		Notwithstanding any other law to the contrary, all or a portion of			
13		the amounts hereby appropriated may be suballocated or transferred			
14		to the state university construction fund for such purposes			
15		(28FC0607) ... 40,936,000 ..... (re. \$8,202,000)			

16		Project Schedule		
17			ESTIMATED	ESTIMATED
18			TOTAL STATE	50 PERCENT
19			& LOCAL SHARE	STATE SHARE
20		-----		
21			(thousands of dollars)	
22		Adirondack Community College		
23		Regional Higher Education Center ....	4,000	2,000
24		Erie Community College		
25		Industrial Refrigeration Lab .....	400	200
26		Fashion Institute of Technology		
27		Bill Blass Center .....	400	200
28		Hudson Valley Community College		
29		Site Improvements and Improvements		
30		for Pedestrian and Vehicular		
31		Circulation .....	2,000	1,000
32		Jefferson Community College		
33		McVean Gymnasium/Renovation Projects .	2,926	1,463
34		Nassau County Community College		
35		Performing Arts Center Design .....	4,500	2,250
36		Plaza Reconstruction Phase 2 .....	5,300	2,650
37		Fire Alarm Upgrade Phase 1 .....	500	250
38		Rockland Community College		
39		Children's Day Care Center .....	800	400
40		Simulated Nursing Skills		
41		Training Center .....	400	200
42		Suffolk County Community College		
43		Culinary Equipment & Technology Expenses	300	150
44		Fire Sprinkler System .....	546	273
45		Science and Technology Building .....	15,000	7,500
46		Tompkins Cortland Community College		
47		Master Plan Amendment Increase .....	4,800	2,400
48		Westchester Community College		
49		Additional Master Plan Projects .....	40,000	20,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

		-----	-----
1			
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 5 section 1, of the laws of 2012:  
 6 An advance for state financial assistance to community colleges for  
 7 alterations and improvements to various facilities including capital  
 8 design, construction, acquisition, reconstruction, rehabilitation,  
 9 equipment and personal service costs; for health and safety, preser-  
 10 vation of facilities, new facilities, program improvement or program  
 11 change, environmental protection, energy conservation, accredi-  
 12 tation, facilities for the physically disabled and related projects  
 13 including costs incurred prior to April 1, 2005. Notwithstanding any  
 14 other law to the contrary, all or a portion of the amounts hereby  
 15 appropriated may be suballocated or transferred to the state univer-  
 16 sity construction fund for such purposes (28FC0508) .....  
 17 53,270,000 ..... (re. \$2,253,000)

	Project Schedule	ESTIMATED	ESTIMATED
18			
19		TOTAL STATE	50 PERCENT
20		& LOCAL SHARE	STATE SHARE
21			
22	-----		
23			
24		(thousands of dollars)	
25	Tompkins Cortland Community College		
26	College Athletic Complex .....	21,200	10,600
27	Hudson Valley Community College		
28	Facility Design and Planning .....	1,000	500
29	Master Plan .....	11,400	5,700
30	Finger Lakes Community College		
31	Auditorium and Performing Arts		
32	Program Facility .....	2,000	1,000
33	Orange County Community College		
34	Master Plan .....	1,618	809
35	Erie Community College		
36	North Campus conversion of		
37	Lab Space to Classrooms .....	30	15
38	North Campus Industrial		
39	Refrigeration Technology		
40	Center .....	600	300
41	Corning Community College		
42	Academic and Career Advancement		
43	Center .....	1,000	500
44	Onondaga Community College		
45	Academic Building - HVAC,		
46	electrical, mechanical		
47	systems upgrades .....	526	263
48	Children's Learning Center .....	2,500	1,250
49	Coulter Library - HVAC, elec-		
	trical, mechanical systems		



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	upgrades .....	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements .....	1,838	919
4	Gordon Student Center .....	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations .....	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades .....	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall .....	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades .....	570	285
17	Technology upgrades and		
18	Expansion .....	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades .....	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design .....	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech .....	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction .....	2,400	1,200
31	Suffolk County Community College		
32	Construction .....	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation .....	14,097	7,049
35	Classroom Building Renovation .....	2,895	1,448
36	Academic Arts Building		
37	Renovation .....	4,078	2,039
38	Broome Community College		
39	Capital Projects .....	2,000	1,000
40		-----	-----
41	Total .....	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
 44 section 1, of the laws of 2016:  
 45 For additional state financial assistance to community colleges for  
 46 alterations and improvements to various facilities including capital  
 47 design, construction, acquisition, reconstruction, rehabilitation  
 48 and equipment; for health and safety, preservation of facilities,  
 49 new facilities, program improvement or program change, environmental  
 50 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1      physically disabled, and related projects. Notwithstanding any other  
2      law to the contrary, all or a portion of the amounts hereby appro-  
3      priated may be suballocated or transferred to the state university  
4      construction fund for such purposes (28PR98C1) .....  
5      25,000,000 ..... (re. \$1,363,000)  
6      For an additional advance for state financial assistance to community  
7      colleges for alterations and improvements to various facilities  
8      including capital design, construction, acquisition, reconstruction,  
9      rehabilitation and equipment; for health and safety, preservation of  
10     facilities, new facilities, program improvement or program change,  
11     environmental protection, energy conservation, accreditation, facil-  
12     ities for the physically disabled, and related projects including  
13     plan preparation costs incurred prior to April 1, 1998. Notwith-  
14     standing any other law to the contrary, all or a portion of the  
15     amounts hereby appropriated may be suballocated or transferred to  
16     the state university construction fund for such purposes (28NF98C1)  
17     ... 175,000,000 ..... (re. \$1,000,000)

18      Capital Projects Funds - Other  
19      Capital Projects Fund  
20      Health and Safety Purpose

21      By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
22      section 1, of the laws of 2012:  
23      State financial assistance to community colleges for alterations and  
24      improvements to various facilities including service contracts,  
25      memorandum of understanding, capital design, construction, acquisi-  
26      tion, reconstruction, rehabilitation, equipment and personal service  
27      costs; for health and safety, preservation of facilities, technology  
28      upgrades, new facilities, program improvements or program changes,  
29      environmental protection, energy conservation, accreditation, facil-  
30      ities for the physically disabled, and related projects, including  
31      costs incurred prior to April 1, 2008, subject to a plan submitted  
32      by the state university and approved by the director of the budget.  
33      Notwithstanding any other law to the contrary, all or a portion of  
34      the amounts hereby appropriated may be suballocated or transferred  
35      to the state university construction fund for such purposes  
36      (28R80801) ... 20,000,000 ..... (re. \$19,840,000)

37      Project Schedule		ESTIMATED	ESTIMATED
38		TOTAL STATE	50 PERCENT
39		& LOCAL SHARE	STATE SHARE
40			
41      -----			
42		(thousands of dollars)	
43      Statewide			
44      Subject to a plan developed			
45      by the state university			
46      and approved by the			
47      director of the budget			
48      Critical Maintenance, Safety			

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	and Security .....	40,000	20,000
2		-----	-----
3	Total .....	40,000	20,000
4		=====	=====

5     Capital Projects Funds - Other  
6     Capital Projects Fund  
7     Program Improvement or Program Change Purpose

8     By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,  
9     section 3, of the laws of 2016:  
10    For services and expenses for the state share of financial assistance  
11    to community colleges for alterations and improvements to various  
12    facilities including service contracts, memoranda of understanding,  
13    capital design, construction, acquisition, reconstruction, rehabili-  
14    tation, equipment and personal service costs; for health and safety,  
15    preservation of facilities, technology upgrades, new facilities,  
16    program improvements or program changes, environmental protection,  
17    energy conservation, accreditation, facilities for the physically  
18    disabled, and related projects, including costs incurred prior to  
19    April 1, 2016, subject to a plan submitted by the state university  
20    and approved by the director of the budget, and which may include,  
21    but not be limited to, projects in the following schedule. Notwith-  
22    standing any other law to the contrary, all or a portion of the  
23    amounts hereby appropriated may be suballocated or transferred to  
24    the state university construction fund for such purposes (28CC1608)  
25    ... 23,053,000 ..... (re. \$23,030,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
32     Broome County Community College		
33         Disabilities Access .....	500	250
34         HVAC and Roof Replacements .....	540	270
35         Roads, Parking and Walkway		
36             Replacement .....	740	370
37     Clinton Community College		
38         Mechanical Equipment Replacement .....	250	125
39         Learning Commons Renovations .....	3,000	1,500
40     Columbia-Greene Community College		
41         Emergency Repairs and Critical		
42             Maintenance and Safety .....	100	50
43     Erie Community College		
44         Building Infrastructure		
45             Improvements/Renovations .....	1,200	600
46         College-wide Sitework .....	1,000	500
47         Roof Replacement and Water-		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	proofing .....	2,000	1,000
2	Fashion Institute of Technology		
3	Energy Savings Upgrades .....	10,698	5,349
4	Finger Lakes Community College		
5	Classroom Upgrades .....	356	178
6	Site and Building Improvements .....	946	473
7	Genesee County Community College		
8	Dining Hall/Kitchen Expansion .....	450	225
9	Herkimer County Community College		
10	Master Planning .....	100	50
11	Hudson Valley Community College		
12	Athletics Facility Upgrades .....	1,000	500
13	Mohawk Valley Community College		
14	Bookstore and Student Commons .....	900	450
15	Campus Way-finding and Signage .....	76	38
16	Learning Commons Development and		
17	Related Renovation .....	400	200
18	Monroe Community College		
19	Property Preservation Phase 2 .....	3,604	1,802
20	Orange County Community College		
21	PE Building Reconstruction .....	120	60
22	Roof Reconstruction .....	400	200
23	Building Demolition/Parking		
24	Expansion .....	180	90
25	Morrison Hall: Heat Pumps		
26	Replacement .....	300	150
27	Safety/Security: Cameras Phase II ....	300	150
28	Schenectady Community College		
29	Elston Hall Facility Improvements ..	1,276	638
30	Roof Repairs Phase 3 .....	300	150
31	Boiler Replacements .....	120	60
32	Suffolk County Community College		
33	Infrastructure Improvements .....	5,150	2,575
34	Storm Water Initiative .....	786	393
35	Improvements to New and Existing		
36	Facilities .....	1,000	500
37	Ulster County Community College		
38	Backup Generators .....	994	497
39	HAVC Controllers .....	300	150
40	Leach Field .....	208	104
41	Vanderlyn Pedestrian Bridge .....	176	88
42	Interior Renovation and Equipment ....	150	75
43	Gym Wall Replacement .....	114	57
44	Technology Facility Upgrades .....	300	150
45	Water Supply Extension to Public		
46	Water .....	3,004	1,502
47	Kelder House Renovation .....	142	71
48	Westchester Community College		
49	Site Improvements/Upgrade Phase I ..	1,626	813
50	Technology Upgrades On-Campus		
51	Phase IV .....	1,200	600

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Technology Upgrades Off-Campus		
2	Phase IV .....	100	50
3		-----	-----
4	Total .....	46,106	23,053
5		=====	=====

6 By chapter 54, section 1, of the laws of 2015:

7 For services and expenses for the state share of financial assistance

8 to community colleges for alterations and improvements to various

9 facilities including service contracts, memoranda of understanding,

10 capital design, construction, acquisition, reconstruction, rehabili-

11 tation, equipment and personal service costs; for health and safety,

12 preservation of facilities, technology upgrades, new facilities,

13 program improvements or program changes, environmental protection,

14 energy conservation, accreditation, facilities for the physically

15 disabled, and related projects, including costs incurred prior to

16 April 1, 2015, subject to a plan submitted by the state university

17 and approved by the director of the budget, and which may include,

18 but not be limited to, projects in the following schedule. Notwith-

19 standing any other law to the contrary, all or a portion of the

20 amounts hereby appropriated may be suballocated or transferred to

21 the state university construction fund for such purposes (28C11508)

22 ... 81,176,000 ..... (re. \$72,203,000)

23	Project Schedule		
24		ESTIMATED	ESTIMATED
25		TOTAL STATE	50 PERCENT
26		& LOCAL SHARE	STATE SHARE
27	-----		
28	(thousands of dollars)		
29	Broome County Community College		
30	Carnegie Building .....	10,000	5,000
31	Cayuga Community College		
32	Karpinski Stadium .....	6,000	3,000
33	Fashion Institute of Technology		
34	Renovation: Amphitheater .....	12,000	6,000
35	Classroom Renovation .....	18,000	9,000
36	Genesee County Community College		
37	Admissions Relocation .....	256	128
38	Admissions Renovation .....	896	448
39	Success Center .....	5,188	2,594
40	Event Center .....	13,850	6,925
41	Herkimer County Community College		
42	Johnson Hall .....	50	25
43	Jefferson Community College		
44	Collaborative Learning Center ...	12,300	6,150
45	Dewey Building .....	1,700	850
46	Monroe Community College		
47	Downtown Campus .....	13,212	6,606
48	Niagara Community College		
49	New Learning Commons: Design ....	1,000	500

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	New Learning Commons: Construc-		
2	tion .....	24,000	12,000
3	Onondaga Community College		
4	West Quad Renovation:		
5	Ferante/Coulter .....	17,600	8,800
6	Orange County Community College		
7	Biotech Building Renovation .....	6,800	3,400
8	Suffolk County Community College		
9	STEM Building .....	19,500	9,750
10		-----	-----
11	Total .....	162,352	81,176
12		=====	=====

13 For services and expenses for the state share of financial assistance  
 14 to community colleges for alterations and improvements to various  
 15 facilities including service contracts, memoranda of understanding,  
 16 capital design, construction, acquisition, reconstruction, rehabili-  
 17 tation, equipment and personal service costs; for health and safety,  
 18 preservation of facilities, technology upgrades, new facilities,  
 19 program improvements or program changes, environmental protection,  
 20 energy conservation, accreditation, facilities for the physically  
 21 disabled, and related projects, including costs incurred prior to  
 22 April 1, 2015, subject to a plan submitted by the state university  
 23 and approved by the director of the budget, and which may include,  
 24 but not be limited to, projects in the following schedule. Notwith-  
 25 standing any other law to the contrary, all or a portion of the  
 26 amounts hereby appropriated may be suballocated or transferred to  
 27 the state university construction fund for such purposes (28CC1508)  
 28 ... 62,153,000 ..... (re. \$47,011,000)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	(thousands of dollars)	
35	Adirondack County Community College	
36	Critical Maintenance and Facilities	
37	Improvements .....	1,630      815
38	STEM Building Renovation .....	21,000      10,500
39	Broome County Community College	
40	Site Improvements .....	1,200      600
41	Electrical System Upgrades .....	350      175
42	Clinton County Community College	
43	Athletic Facilities Renovation ...	300      150
44	Columbia-Green Community College	
45	Emergency Repairs .....	70      35
46	Erie County Community College	
47	Roof Replacements and Waterproof-	
48	ing .....	6,000      3,000

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	College Wide Code Compliance ....	300	150
2	Finger Lakes Community College		
3	Capital Improvements .....	2,750	1,375
4	Sanitary Improvements .....	190	95
5	Site Improvements .....	200	100
6	Geneva Campus .....	1,148	574
7	Fulton Montgomery County Community		
8	College		
9	Site Work and Campus Safety .....	1,000	500
10	Infrastructure Upgrades .....	1,876	938
11	Student Union Improvements .....	2,330	1,165
12	Hudson Valley Community College		
13	Athletic Facilities Renovation ..	3,500	1,750
14	Jefferson Community College		
15	Maintenance and Facility Upgrades	7,000	3,500
16	Mohawk Valley Community College		
17	Plumley Addition & Renovation ...	29,224	14,612
18	Payne Hall Restoration .....	520	260
19	Trades Building Renovation .....	2,950	1,475
20	Nassau Community College		
21	Building Systems Renovations ....	1,500	750
22	Master Plan Construction .....	5,338	2,669
23	Hospitality Program Renovation ..	1,500	750
24	Various Facilities Upgrades .....	500	250
25	Concrete Repairs .....	1,200	600
26	ADA Renovations .....	700	350
27	Site Improvements .....	950	475
28	Site and Road Improvements .....	1,400	700
29	Academic Building Renovation ....	2,000	1,000
30	Critical Maintenance Projects ...	5,000	2,500
31	Niagara Community College		
32	Grounds Storage and Site Modifica-		
33	tion .....	300	150
34	Orange County Community College		
35	Site Improvements .....	220	110
36	Boiler Replacements .....	710	355
37	Critical/Deferred Maintenance ....	200	100
38	Safety and Security Systems .....	250	125
39	Schenectady County Community College		
40	Phase 2 Roof Repairs .....	350	175
41	Suffolk County Community College		
42	Master Plan Update .....	500	250
43	Sullivan County Community College		
44	Energy Savings Improvements .....	9,000	4,500
45	Roadway Improvements .....	950	475
46	Ulster County Community College		
47	Kingston Extension Center .....	7,058	3,529
48	Westchester County Community College		
49	On Campus Technology Upgrades ....	1,042	521
50	Off Campus Technology Upgrades ...	100	50
51	-----	-----	-----

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Total .....	124,306	62,153
2		=====	=====

3 By chapter 54, section 1, of the laws of 2014:

4 An advance for the state share of financial assistance to community  
5 colleges for alterations and improvements to existing facilities  
6 including service contracts, memorandum of understanding, capital  
7 design, construction, reconstruction, rehabilitation, equipment and  
8 personal service costs; for health and safety, preservation of  
9 facilities, technology upgrades, program improvements or program  
10 changes, environmental protection, energy conservation, accredi-  
11 tation, facilities for the physically disabled, and related  
12 projects, including costs incurred prior to April 1, 2014, subject  
13 to a plan submitted by the state university and approved by the  
14 director of the budget, and which may include, but not be limited  
15 to, projects in the following schedule. Notwithstanding any other  
16 law to the contrary, all or a portion of the amounts hereby appro-  
17 priated may be suballocated or transferred to the state university  
18 construction fund for such purposes (28CC1408) .....  
19 32,129,000 ..... (re. \$27,350,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Adirondack Community College		
27	Campus Renovations .....	710	355
28	Critical/Deferred Maintenance .....	268	134
29	Health/Safety Projects .....	854	427
30	Broome County Community College		
31	Rehabilitate Campus Buildings .....	19,500	9,750
32	HVAC and Roof Replacements .....	500	250
33	Update Facilities Master Plan .....	300	150
34	Music Practice Suite Renovation .....	500	250
35	Clinton Community College		
36	Science Building Emergency Power .....	550	275
37	Columbia-Greene Community College		
38	Update Facilities Master Plan .....	120	60
39	Erie Community College		
40	Roof Repair and Replacement .....	1,600	800
41	Masonry Repairs .....	150	75
42	Infrastructure Improvements .....	500	250
43	Fashion Institute of Technology		
44	Building Fire Alarm Upgrades .....	6,000	3,000
45	Renovation: Museum .....	2,800	1,400
46	Classroom Renovation .....	200	100
47	Finger Lakes Community College		
48	Geneva Campus Renovation .....	1,424	712



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Canandaigua Campus Renovation .....	700	350
2	Fulton-Montgomery Community College		
3	Technology Upgrades .....	800	400
4	Genesee County Community College		
5	Main Building Entrance Renovation ....	135	68
6	Herkimer County Community College		
7	Flood Damage Reconstruction .....	20	10
8	Jamestown Community College		
9	Food Service Renovation .....	1,540	770
10	Mohawk Valley Community College		
11	Exterior Renovations .....	147	74
12	Community Room Renovation .....	345	172
13	Campus Wayfinding and Signage .....	469	235
14	Monroe Community College		
15	Library Renovation .....	1,004	502
16	Services for Students Renovation ...	2,000	1,000
17	Science Lab Renovation .....	864	432
18	Nassau Community College		
19	Information Technology Upgrades .....	760	380
20	Window Restoration Program .....	2,000	1,000
21	Infrastructure Repairs .....	2,000	1,000
22	Elevator Replacement Program .....	2,000	1,000
23	Health and Safety Projects .....	1,000	500
24	Security Upgrades .....	2,200	1,100
25	North Country Community College		
26	Campus Wide Capital Renovations .....	400	200
27	Orange County Community College		
28	Roof Repair and Replacement .....	320	160
29	Road and Parking Rehabilitation .....	500	250
30	Swimming Pool Renovations .....	310	155
31	Update Facilities Master Plan .....	150	75
32	Student Services Renovation .....	268	134
33	Schenectady Community College		
34	Workforce Development Renovation ....	500	250
35	Generator and Transformer .....	400	200
36	Suffolk County Community College		
37	Kreiling Hall Renovation .....	3,180	1,590
38	Sullivan County Community College		
39	Critical Maintenance Upgrades .....	500	250
40	Road and Parking Rehabilitation .....	950	475
41	Site Stabilization .....	1,000	500
42	Equipment Replacement .....	250	125
43	Instructional Facility Renovation ...	500	250
44	Westchester Community College		
45	Historic Roof Replacement .....	1,068	534
46		-----	-----
47	Total .....	64,256	32,129
48		=====	=====

49 By chapter 54, section 1, of the laws of 2013:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 An advance for the state share of financial assistance to community  
2 colleges for alterations and improvements to various facilities  
3 including service contracts, memorandum of understanding, capital  
4 design, construction, acquisition, reconstruction, rehabilitation,  
5 equipment and personal service costs; for health and safety, preser-  
6 vation of facilities, technology upgrades, new facilities, program  
7 improvements or program changes, environmental protection, energy  
8 conservation, accreditation, facilities for the physically disabled,  
9 and related projects, including costs incurred prior to April 1,  
10 2013, subject to a plan submitted by the state university and  
11 approved by the director of the budget, and which may include, but  
12 not be limited to, projects in the following schedule. Notwithstand-  
13 ing any other law to the contrary, all or a portion of the amounts  
14 hereby appropriated may be suballocated or transferred to the state  
15 university construction fund for such purposes (28CC1308) .....  
16 38,499,000 ..... (re. \$25,621,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

23	Adirondack Community College		
24	Renovations: Student Center .....	850	425
25	Cayuga County Community College		
26	Building System Upgrades .....	786	393
27	Clinton Community College		
28	Roofs .....	150	75
29	Fire Safety and Security Systems.....	60	30
30	Corning Community College		
31	Facilities Master Plan .....	180	90
32	Erie Community College		
33	Roofs .....	2,000	1,000
34	Window and Door Replacement .....	1,000	500
35	Code Compliance .....	400	200
36	Fashion Institute of Technology		
37	Building System Upgrades .....	3,000	1,500
38	Renovation: Museum .....	2,000	1,000
39	Classroom Renovation .....	1,800	900
40	Finger Lakes Community College		
41	Infrastructure Project .....	1,220	610
42	Herkimer County Community College		
43	Renovation of Alumni Hall .....	1,000	500
44	Monroe Community College		
45	Property Preservation .....	23,180	11,590
46	Site Improvements .....	2,400	1,200
47	Renovation of Public Safety		
48	Building .....	6,140	3,070
49	Nassau Community College		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Energy/Sustainability Projects .....	310	155
2	Orange County Community College		
3	HVAC Rehabilitation .....	596	298
4	Critical Maintenance and Safety		
5	Projects .....	316	158
6	Exterior Renovations .....	300	150
7	Rockland Community College		
8	Building System Upgrades .....	1,400	700
9	Suffolk County Community College		
10	Infrastructure Improvements .....	10,300	5,150
11	Site Improvements .....	3,740	1,870
12	Renovation: Plant Operations .....	3,650	1,825
13	Renovation: Warehouse .....	680	340
14	Tompkins-Cortland Community College		
15	Master Plan Items .....	7,050	3,525
16	Westchester Community College		
17	Roofs .....	1,210	605
18	Technology Upgrades .....	1,280	640
19		-----	-----
20	Total .....	76,998	38,499
21		=====	=====

22 By chapter 54, section 1, of the laws of 2012:

23 An advance for the state share of financial assistance to community  
 24 colleges for alterations and improvements to various facilities  
 25 including service contracts, memorandum of understanding, capital  
 26 design, construction, acquisition, reconstruction, rehabilitation,  
 27 equipment and personal service costs; for health and safety, preser-  
 28 vation of facilities, technology upgrades, new facilities, program  
 29 improvements or program changes, environmental protection, energy  
 30 conservation, accreditation, facilities for the physically disabled,  
 31 and related projects, including costs incurred prior to April 1,  
 32 2011, subject to a plan submitted by the state university and  
 33 approved by the director of the budget, and which may include, but  
 34 not be limited to, projects in the following schedule. Notwithstand-  
 35 ing any other law to the contrary, all or a portion of the amounts  
 36 hereby appropriated may be suballocated or transferred to the state  
 37 university construction fund for such purposes (28CC1208) .....  
 38 86,969,000 ..... (re. \$53,477,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	
	(thousands of dollars)	
45 Adirondack Community College		
46 Capital Improvement Program		
47 Projects .....	544	272
48 Broome Community College		
49 Science Technology Building,		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Construction .....	2,000	1,000
2	Cayuga County Community College		
3	Fulton Campus Expansion .....	5,200	2,600
4	Performing Arts Center .....	2,920	1,460
5	Clinton Community College		
6	Boiler System Project .....	2,500	1,250
7	Corning Community College		
8	Renovation and Revitalization:		
9	A/C .....	12,724	6,362
10	Dutchess Community College Roof		
11	Replacement .....	450	225
12	Erie Community College		
13	New Academic Building: North		
14	Campus .....	30,000	15,000
15	Masonry Project: City Campus .....	2,000	1,000
16	Roofs: College-wide .....	4,000	2,000
17	North Campus Cooling System .....	2,000	1,000
18	Fire Alarm Systems: College-		
19	wide .....	500	250
20	Infrastructure Improvements:		
21	College-wide .....	500	250
22	Burt Flickinger Athletic Cen-		
23	ter Renovation .....	354	177
24	Code Compliance: College-		
25	wide .....	200	100
26	Fashion Institute of Technology		
27	Pomerantz Pavilion .....	1,000	500
28	Fire Alarm Replacement .....	3,000	1,500
29	Haft Auditorium: Construc-		
30	tion .....	1,000	500
31	Finger Lakes Community College		
32	Maintenance Capital Projects .....	1,000	500
33	Viticulture Capital Project .....	2,526	1,263
34	Fulton Montgomery Community College		
35	Physical Education Building/		
36	College Union Renovation .....	2,276	1,138
37	Jamestown Community College		
38	ARSC Building: Expansion/		
39	Renovation .....	4,150	2,075
40	MTI Building: Expansion/		
41	Renovation .....	1,884	942
42	Land Acquisition, Carnathan		
43	Building Renovation .....	1,600	800
44	CSCE Demolition .....	350	175
45	Mohawk Valley Community College		
46	Field House/Jorgenson Center:		
47	Construction .....	200	100
48	Monroe Community College		
49	Public Safety Building/Build-		
50	ing 12 .....	3,790	1,895
51	Window Replacement .....	2,500	1,250

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Parking & Loop Road Improve-		
2	ments .....	1,200	600
3	Nassau Community College		
4	Cluster C: Construction .....	16,000	8,000
5	Space Consolidation: Con-		
6	struction .....	8,000	4,000
7	IT Phased Infrastructure Up-		
8	grades .....	8,000	4,000
9	Window Replacements .....	4,000	2,000
10	Health and Safety Project .....	500	250
11	Physical Plant Equipment and		
12	Vehicles .....	600	300
13	Public Safety Building .....	1,000	500
14	ADA Upgrades: Campus-wide .....	500	250
15	NCC Fountain House .....	120	60
16	IT Equipment Upgrades .....	1,000	500
17	Niagara Community College		
18	Culinary Arts/Hospitality/		
19	Tourism Center .....	3,000	1,500
20	Orange County Community College		
21	Science Engineering and		
22	Technology Center .....	21,100	10,550
23	Main Power Plant Upgrade .....	1,000	500
24	Greenhouse II: Replace Green-		
25	house Building .....	300	150
26	Security/Safety Cameras:		
27	Campus-wide .....	250	125
28	Schenectady County Community College		
29	Roof Repair .....	830	415
30	Elevator Repair/Renovation .....	362	181
31	Land Acquisition .....	260	130
32	Electrical Master Plan .....	40	20
33	Flood Repair Project .....	3,000	1,500
34	Suffolk County Community College		
35	Infrastructure Improvements .....	10,300	5,150
36	Parking Expansion: Ammerman		
37	Campus .....	240	120
38	Westchester Community College		
39	Technology Upgrades .....	1,168	584
40		-----	-----
41	Total .....	173,938	86,969
42		=====	=====

43 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
44 section 1, of the laws of 2012:

45 An advance for the state share of financial assistance to community  
46 colleges for alterations and improvements to various facilities  
47 including service contracts, memorandum of understanding, capital  
48 design, construction, acquisition, reconstruction, rehabilitation,  
49 equipment and personal service costs; for health and safety, preser-  
50 vation of facilities, technology upgrades, new facilities, program

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 improvements or program changes, environmental protection, energy  
2 conservation, accreditation, facilities for the physically disabled,  
3 and related projects, including costs incurred prior to April 1,  
4 2011, subject to a plan submitted by the state university and  
5 approved by the director of the budget. Notwithstanding any other  
6 law to the contrary, all or a portion of the amounts hereby appro-  
7 priated may be suballocated or transferred to the state university  
8 construction fund for such purposes (28CC1108) .....  
9 31,571,000 ..... (re. \$12,408,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
16 Adirondack Community College		
17 Capital Improvement Program		
18 2011 .....	1,458	729
19 Fashion Institute of Technology		
20 Gladys Marcus Library		
21 Collections Facility .....	1,000	500
22 Broadcast Studio .....	1,372	686
23 Wellness Center .....	1,000	500
24 Finger Lakes Community College		
25 Capital Improvement Program .....	1,000	500
26 Niagara Community College		
27 Hospitality & Tourism Institute		
28 Project-Culinary .....	9,650	4,825
29 Nassau County Community College		
30 Rehab Plaza, Ph. II .....	100	50
31 Renovation to Building C-Design ..	950	475
32 Renovation to Building V-Design ..	650	325
33 Renovation to Library-Design .....	4,000	2,000
34 Elevator Renovations .....	2,000	1,000
35 Space Consolidation Project-		
36 Design .....	1,000	500
37 Infrastructure Assessment & MP		
38 Update .....	500	250
39 Energy Savings Initiatives .....	6,000	3,000
40 Repair Water Damaged Buildings ...	3,000	1,500
41 Health & Safety Improvements .....	500	250
42 Tennis Facilities .....	400	200
43 Orange County Community College		
44 Newburgh Project .....	10,708	5,354
45 Suffolk County Community College		
46 Infrastructure Improvements .....	10,300	5,150
47 Westchester Community College		
48 Safety and Security Improve-		
49 ments .....	1,742	871
50 Classroom Building Renovations ...	284	142

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Gateway Building .....	5,528		2,764
2		-----		-----
3	Total .....	63,142		31,571
4		=====		=====

5 For additional advances for the state share of financial assistance to  
6 community colleges for alterations and improvements to various  
7 facilities including service contracts, memorandum of understanding,  
8 capital design, construction, acquisition, reconstruction, rehabili-  
9 tation, equipment and personal service costs; for health and safety,  
10 preservation of facilities, technology upgrades, new facilities,  
11 program improvements or program changes, environmental protection,  
12 energy conservation, accreditation, facilities for the physically  
13 disabled, and related projects, including costs incurred prior to  
14 April 1, 2011, subject to a plan submitted by the state university  
15 and approved by the director of the budget. Notwithstanding any  
16 other law to the contrary, all or a portion of the amounts hereby  
17 appropriated may be suballocated or transferred to the state univer-  
18 sity construction fund for such purposes (28CL1108) .....  
19 799,750 ..... (re. \$799,750)

20	Project Schedule			
21		ESTIMATED		ESTIMATED
22		TOTAL STATE		50 PERCENT
23		& LOCAL SHARE		STATE SHARE
24	-----			
25	Jamestown Community College			
26	Renovation of Carnahan			
27	Center .....	1,199,500		599,750
28	Acquisition of land adjacent			
29	to Jamestown campus .....	400,000		200,000
30		-----		-----

31 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
32 section 1, of the laws of 2012:

33 An advance for the state share of financial assistance to community  
34 colleges for alterations and improvements to various facilities  
35 including service contracts, memorandum of understanding, capital  
36 design, construction, acquisition, reconstruction, rehabilitation,  
37 equipment and personal service costs; for health and safety, preser-  
38 vation of facilities, technology upgrades, new facilities, program  
39 improvements or program changes, environmental protection, energy  
40 conservation, accreditation, facilities for the physically disabled,  
41 and related projects, including costs incurred prior to April 1,  
42 2010, subject to a plan submitted by the state university and  
43 approved by the director of the budget. Notwithstanding any other  
44 law to the contrary, all or a portion of the amounts hereby appro-  
45 priated may be suballocated or transferred to the state university  
46 construction fund for such purposes (28CC1008) .....  
47 22,426,000 ..... (re. \$8,000,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Cayuga Community College		
Purchase New Fulton Campus		
And Expansion .....	10,904	5,452
Performing Arts Center .....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I .....	5,516	2,758
Wayne County Science Lab-		
Equipment .....	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II .....	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase .....	4,500	2,250
Gladys Marcus Library Special		
Collections .....	1,000	500
Haft Auditorium .....	2,000	1,000
Orange County Community College		
Campus Electric Power		
Distribution .....	1,150	575
Parking Lot Paving .....	500	250
Nassau County Community College		
Banner Project/Life Sciences Build-		
ing .....	1,612	806
Parking .....	4,000	2,000
Health and Safety		
Infrastructure Assessment		
and Master Plan Update .....	570	285
North Country Community College		
Capital Planning, Architec-		
tural and Engineering Site		
Analysis .....	220	110
Suffolk County Community College		
Security Notification .....	900	450
Infrastructure Improvements .....	300	150
Westchester Community College		
Safety and Security Improve-		
ments .....	4,090	2,045
	-----	-----
Total .....	44,852	22,426
	=====	=====

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
section 1, of the laws of 2012:

An advance for the state share of financial assistance to community  
colleges for alterations and improvements to various facilities  
including service contracts, memorandum of understanding, capital



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 design, construction, acquisition, reconstruction, rehabilitation,  
2 equipment and personal service costs; for health and safety, preser-  
3 vation of facilities, technology upgrades, new facilities, program  
4 improvements or program changes, environmental protection, energy  
5 conservation, accreditation, facilities for the physically disabled,  
6 and related projects, including costs incurred prior to April 1,  
7 2009, subject to a plan submitted by the state university and  
8 approved by the director of the budget. Notwithstanding any other  
9 law to the contrary, all or a portion of the amounts hereby appro-  
10 priated may be suballocated or transferred to the state university  
11 construction fund for such purposes (28CC0908) .....  
12 45,700,000 ..... (re. \$13,088,000)

13 Project Schedule		
	14 ESTIMATED	ESTIMATED
	15 TOTAL STATE	50 PERCENT
	16 & LOCAL SHARE	STATE SHARE
17 -----		
	18 (thousands of dollars)	
19 Adirondack Community College		
20 Facilities Master Plan and		
21 Facilities Capital Improvement		
22 Plan .....	1,270	635
23 Corning Community College		
24 Athletic Center - Field House	10,274	5,137
25 Commons Renovation .....	1,013	507
26 Library Expansion and Renova-		
27 tion .....	10,992	5,496
28 Fulton-Montgomery Community		
29 College		
30 Critical Maintenance Projects		
31 Campuswide .....	1,250	625
32 Fashion Institute of Technology		
33 Improvement Projects Campus-		
34 wide .....	4,338	2,169
35 Jamestown Community College		
36 Critical Maintenance Projects		
37 Campuswide .....	2,000	1,000
38 ARSC Third Floor Renovations ..	2,000	1,000
39 Demolition of Dilapidated		
40 Housing .....	500	250
41 Parking Lot Expansion		
42 (Cattaraugus) .....	1,000	500
43 Library Learning Center Impv		
44 (Cattaraugus) .....	1,000	500
45 North County Center Purchase ..	4,000	2,000
46 New Science Building .....	12,000	6,000
47 Monroe Community College		
48 Building 9 Renovations,		
49 Phase II .....	4,380	2,190

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Property Preservation .....	7,600	3,800
2	Nassau Community College		
3	Security System Expansion .....	700	350
4	Fire Alarm Upgrades .....	2,000	1,000
5	Road and Parking Lot Paving ...	9,600	4,800
6	Onondaga Community College		
7	Renovate the Poor Farm		
8	and Van Duyn Buildings .....	6,200	3,100
9	Tompkins-Cortland Community		
10	College		
11	Upgrade/Modernization of		
12	Electrical Panel .....	1,600	800
13	Classroom Upgrade .....	2,000	1,000
14	Westchester Community College		
15	Health and Safety Improve-		
16	ments, PH I .....	2,292	1,146
17	To supplement campus-wide		
18	improvements for projects		
19	previously approved:		
20	Campuswide site; Hartford		
21	Hall; Health Sci.; Admin		
22	and PE Buildings .....	3,390	1,695
23		-----	-----
24	Total .....	91,400	45,700
25		=====	=====

26 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
27 section 1, of the laws of 2012:

28 An advance for the state share of financial assistance to community  
29 colleges for alterations and improvements to various facilities  
30 including service contracts, memorandum of understanding, capital  
31 design, construction, acquisition, reconstruction, rehabilitation,  
32 equipment and personal service costs; for health and safety, preser-  
33 vation of facilities, technology upgrades, new facilities, program  
34 improvements or program changes, environmental protection, energy  
35 conservation, accreditation, facilities for the physically disabled,  
36 and related projects, including costs incurred prior to April 1,  
37 2008, subject to a plan submitted by the state university and  
38 approved by the director of the budget. Notwithstanding any other  
39 law to the contrary, all or a portion of the amounts hereby appro-  
40 priated may be suballocated or transferred to the state university  
41 construction fund for such purposes (28CC0808) .....  
42 370,153,000 ..... (re. \$199,138,000)

43	Project Schedule	ESTIMATED	ESTIMATED
44		TOTAL STATE	50 PERCENT
45		& LOCAL SHARE	STATE SHARE
46			
47	-----		
48		(thousands of dollars)	
49	Adirondack Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Regional Higher Education Center .....	556	278
2	Broome Community College		
3	Technology Building .....	10,000	5,000
4	Wales Building .....	3,000	1,500
5	Columbia-Greene Community College		
6	Rehabilitation and Improvement-		
7	Various Projects .....	1,900	950
8	Corning Community College		
9	Renovations & Revitalization		
10	Phase 2 .....	13,090	6,545
11	Alterations & Additions to Goff		
12	Road Facility .....	1,436	718
13	Dutchess Community College		
14	Hudson Hall Renovation .....	962	481
15	Campus Infrastructure .....	3,586	1,793
16	Washington Hall - Retaining Wall		
17	and Lab Exhaust .....	460	230
18	Miscellaneous Repairs .....	200	100
19	Browne Hall Renovations .....	600	300
20	Hudson Hall MEP .....	2,656	1,328
21	CBI Emergency Generator .....	508	254
22	Taconic Hall Addition and		
23	Renovations .....	6,000	3,000
24	Falcon Hall Improvements .....	200	100
25	Sitework Repairs and Modifications-		
26	Parking Lot B .....	400	200
27	Drumlin and Dutchess Renovation .....	934	467
28	Fashion Institute of Technology		
29	Toy Design and Development Lab .....	300	150
30	C2 Building .....	148,000	74,000
31	Finger Lakes Community College		
32	Auditorium and Performing Arts		
33	Facility .....	16,000	8,000
34	Finger Lakes Community College		
35	Geneva Expansion .....	12,000	6,000
36	Fulton-Montgomery Community College		
37	Upgrades to Waste Water Treatment		
38	Plant .....	422	211
39	Herkimer County Community College		
40	Library Additions & Renovations .....	50	25
41	Science Lab Updating and		
42	Remodeling .....	2,200	1,100
43	Hudson Valley Community College		
44	New Parking Structure .....	15,600	7,800
45	Brahan Science Center and		
46	Related Building Renovations .....	54,400	27,200
47	Jamestown Community College		
48	Facilities Master Plan Update .....	140	70
49	Science Building and Facility		
50	Enhancements .....	12,000	6,000
51	Mohawk Valley Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Campus Wide Improvements .....	5,400	2,700
2	Field house .....	11,000	5,500
3	Monroe Community College		
4	ATEC/DCC Building .....	12,900	6,450
5	ATEC/Building 9, Phase I .....	12,000	6,000
6	Nassau Community College		
7	Window Replacement .....	1,200	600
8	Road and Parking Paving .....	4,000	2,000
9	Energy Savings Initiatives .....	6,000	3,000
10	Fire Alarms and Public Address		
11	System .....	4,200	2,100
12	New Performing Arts Building .....	41,600	20,800
13	Niagara County Community College		
14	Construct New Culinary Arts		
15	Facility .....	13,200	6,600
16	Onondaga Community College		
17	Athletics Complex .....	33,000	16,500
18	Technology Improvements .....	1,782	891
19	Upgrade Biology Laboratories .....	2,700	1,350
20	Mawhinney Hall Renovation-		
21	Phase 3 .....	4,118	2,059
22	Construct New Academic/Admini-		
23	strative Building on East Quad .....	18,900	9,450
24	Site Improvements .....	5,948	2,974
25	Relocate President's Suite .....	1,012	506
26	Prepare Program Study of		
27	Coulter Library .....	300	150
28	Campus-Wide Energy Projects .....	676	338
29	Orange County Community College		
30	Science, Engineering and		
31	Tech Center .....	38,900	19,450
32	Improvements to Classroom		
33	Facilities .....	2,000	1,000
34	Rockland Community College		
35	Multi-Purpose Language Lab .....	600	300
36	Master Plan Update .....	126	63
37	Academic II Building .....	500	250
38	Art Gallery and Art Studio/		
39	Cultural Arts Center .....	200	100
40	Day Care Center .....	500	250
41	Building Energy Conservation .....	1,000	500
42	Elevators Rehabilitation .....	1,800	900
43	Library Roof Replacement .....	1,100	550
44	Cultural Arts Center Roof		
45	Replacement .....	736	368
46	Field House Resurface .....	400	200
47	Campus Site Improvements .....	400	200
48	Tennis Court Resurface .....	76	38
49	Swimming Pool Repairs .....	250	125
50	Boiler Equipment Upgrade .....	300	150
51	Cultural Arts Center HVAC		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Upgrade .....	150	75
2	Parking Lot and Road Repairs .....	1,250	625
3	Academic I Roof Replacement .....	500	250
4	Field House Roof Replacement .....	1,000	500
5	Library Improvements and		
6	Renovations .....	10,000	5,000
7	Field House Interior and Ext-		
8	erior Improvements .....	1,800	900
9	Installation of Emergency No-		
10	tification System .....	400	200
11	Special Projects .....	300	150
12	Schenectady County Community College		
13	Building Renovations .....	2,410	1,205
14	Athletic Fields Relocation .....	850	425
15	Building Renovations .....	1,146	573
16	Infrastructure Improvements .....	1,182	591
17	Athletic Field Access/Roadways .....	252	126
18	HVAC Upgrades .....	1,574	787
19	Building Renovations .....	650	325
20	HVAC Upgrades .....	1,396	698
21	Infrastructure Improvements .....	2,602	1,301
22	Landscaping .....	500	250
23	HVAC Upgrades .....	1,374	687
24	Infrastructure Improvements .....	2,416	1,208
25	Building Renovations .....	1,382	691
26	Athletic Fields Enhancements .....	1,846	923
27	Infrastructure Improvements .....	1,034	517
28	Public Safety/Business Center .....	23,800	11,900
29	Campus Connecting Walkway .....	4,700	2,350
30	Building Renovations .....	4,224	2,112
31	Property Acquisition .....	250	125
32	Gateway Building Addition .....	1,700	850
33	Property Acquisition .....	250	125
34	Property Acquisition .....	250	125
35	Parking Garage .....	22,800	11,400
36	Suffolk County Community College		
37	Fire Sprinkler Infrastructure .....	74	37
38	Reconstruction of Central Plaza .....	750	375
39	Renovations to Sagikos Bldg .....	6,100	3,050
40	Health and Sports Facilities-		
41	Eastern Campus .....	17,750	8,875
42	Learning Resource Center-Grant		
43	Campus .....	32,400	16,200
44	Air Conditioning-College-wide .....	7,550	3,775
45	Sullivan County Community College		
46	Safety Equipment Across Campus .....	800	400
47	Upgrade Current Computer Labs .....	1,000	500
48	Replacement of Roofs .....	2,250	1,125
49	Complete Mainframe Computer		
50	Upgrade .....	2,400	1,200
51	Center for Advanced Science and		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Technology .....	6,000	3,000
2	Renovations for Instructional .....	250	125
3	Center for Advanced Science and		
4	Technology/Green Building		
5	Initiative .....	15,000	7,500
6	Ulster County Community College		
7	Update Facilities Master Plan		
8	Phase 1 .....	840	420
9	Improvements to Classroom		
10	Facilities .....	2,000	1,000
11	Westchester Community College		
12	Administration Building		
13	Renovations .....	2,548	1,274
14	Air Conditioning and CFC .....	244	122
15	Physical Education Field		
16	Improvements .....	2,866	1,433
17	Physical Education Building		
18	Renovations .....	4,196	2,098
19	Health Science Building		
20	Renovations .....	2,174	1,087
21	Technology Improvements .....	2,702	1,351
22		-----	-----
23	Total .....	740,306	370,153
24		=====	=====

25 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
 26 section 1, of the laws of 2012:  
 27 State financial assistance to community colleges for alterations and  
 28 improvements to various facilities including services and expenses,  
 29 capital design, construction, acquisition, reconstruction, rehabili-  
 30 tation and equipment; for health and safety, preservation of facili-  
 31 ties, new facilities, program improvement or program change, envi-  
 32 ronmental protection, energy conservation, accreditation, facilities  
 33 for the physically disabled, and related projects including costs  
 34 incurred prior to April 1, 2003 subject to a plan developed by the  
 35 state university and approved by the director of the budget.  
 36 Notwithstanding any other law to the contrary, all or a portion of  
 37 the amounts hereby appropriated may be suballocated or transferred  
 38 to the state university construction fund for such purposes  
 39 (28RC0308) ... 25,000,000 ..... (re. \$7,211,000)

40	Project Schedule	
41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	
45	(thousands of dollars)	
46	Adirondack Community College .....	700 350
47	Broome County College .....	1,358 679
48	Cayuga Community College .....	634 317
49	Clinton Community College .....	452 226

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	Columbia-Greene Community College .....	376	188
2	Corning Community College .....	974	487
3	Dutchess Community College .....	1,518	759
4	Erie Community College .....	3,108	1,554
5	Fashion Institute of Technology .....	2,720	1,360
6	Finger Lakes Community College .....	1,084	542
7	Fulton-Montgomery Community College ....	516	258
8	Genesee Community College .....	1,036	518
9	Herkimer County Community College .....	754	377
10	Hudson Valley Community College .....	2,472	1,236
11	Jamestown Community College .....	880	440
12	Jefferson Community College .....	726	363
13	Mohawk Valley Community College .....	1,342	671
14	Monroe Community College .....	4,060	2,030
15	Nassau Community College .....	5,134	2,567
16	Niagara County Community College .....	1,292	646
17	North Country Community College .....	286	143
18	Onondaga Community College .....	1,932	966
19	Orange County Community College .....	1,236	618
20	Rockland Community College .....	1,524	762
21	Schenectady County Community College ...	790	395
22	Suffolk County Community College .....	4,372	2,186
23	Sullivan County Community College .....	380	190
24	Tompkins-Cortland Community College ....	806	403
25	Ulster County Community College .....	674	337
26	Westchester Community College .....	3,164	1,582
27	University-Wide		
28	For University-wide projects		
29	which may include, but are not		
30	limited to funding for a comm-		
31	unity college capital condition		
32	assessment study .....	3,700	1,850
33			-----
34	Total .....		25,000
35			=====

36 State financial assistance to community colleges for alterations and  
 37 improvements for technology including costs incurred prior to April  
 38 1, 2003 subject to a plan developed by the state university and  
 39 approved by the director of the budget. Notwithstanding any other  
 40 law to the contrary, all or a portion of the amounts hereby appro-  
 41 priated may be suballocated or transferred to the state university  
 42 construction fund for such purposes (28RT0308) .....  
 43 10,000,000 ..... (re. \$287,000)  
 44 An advance for state financial assistance to community colleges for  
 45 alterations and improvements to various facilities including capital  
 46 design, construction, acquisition, reconstruction, rehabilitation,  
 47 equipment and personal service costs; for health and safety, preser-  
 48 vation of facilities, new facilities, program improvement or program  
 49 change, environmental protection, energy conservation, accredi-  
 50 tation, facilities for the physically disabled, and related projects

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 ..... (re. \$34,502,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College .....	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College .....	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College .....	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improvements		
-Roof repair		
-HVAC System improvements		
Clinton Community College .....	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College ....	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College .....	7,000	3,500
For university-wide projects which may include, but are not limited to:		
-Health and Safety renovations		
-Gymnasium renovations		



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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	-Learning Center roof replacement		
2	Dutchess Community College .....	10,800	5,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Property acquisition		
6	-Master plan development		
7	-Brown Hall renovations		
8	Erie Community College .....	21,800	10,900
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Dental Hygiene Clinic renovations		
12	-Masonry restoration		
13	-Heating Plant renovations		
14	Fashion Institute of Technology .....	19,200	9,600
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Fire alarm and sprinkler upgrade		
18	-Turbine retrofit		
19	-Instructional space addition		
20	Finger Lakes Community College .....	7,600	3,800
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Auditorium & Performing Arts		
24	Program Facility		
25	-Student Center Facility		
26	-Wellness Center Facility		
27	Fulton-Montgomery Community College ..	3,800	1,900
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Campus Fire Alarms integration		
31	-Library & Comm Arts Bldg connection		
32	-Exterior Lighting and Security Cameras		
33	Genesee Community College .....	7,400	3,700
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Update Main Building Mechanical		
37	Systems		
38	-Pool Dehumidification System		
39	replacement		
40	-Smart Classrooms construction		
41	Herkimer County Community College ....	5,400	2,700
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Athletic Complex Master Plan		
45	-Library roof replacement		
46	-Track Facility improvement		
47	Hudson Valley Community College .....	17,512	8,756
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Campus Center Rehab		
51	-Acad/Admin Bldg construction		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	-Loop Road renovation		
2	Jamestown Community College .....	6,200	3,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Hamilton Collegiate Center		
6	Improvements		
7	-Central Heating Plant renovations		
8	-Gymnasium improvements		
9	Jefferson Community College .....	5,200	2,600
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Dewey Library renovation		
13	-McVean College Center A/C		
14	-Guthrie Science/Engr Building		
15	renovation		
16	Mohawk Valley Community College .....	9,600	4,800
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Rome Campus Master Plan update		
20	-Campus-wide Road Drainage, Walk-		
21	ways, and Signage improvements		
22	-Athletic Facilities Master Plan		
23	(Ice Arena, Field House) update		
24	Monroe Community College .....	28,388	14,194
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Advanced Training & Ed Center		
28	construction		
29	-Building 9 Renovation for		
30	training and education		
31	-Health and Safety renovations		
32	Nassau Community College .....	36,000	18,000
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Emergency Generator upgrade		
36	-HVAC upgrade		
37	-Library Renovation		
38	Niagara County Community College .....	9,200	4,600
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Cafeteria Floor replacement		
42	-Campus Signage upgrade		
43	-Emergency System upgrade		
44	North Country Community College .....	2,200	1,100
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Classroom renovations		
48	-Hodson Hall roof replacement		
49	-Campus Master Plan update		
50	Onondaga Community College .....	13,600	6,800
51	For university-wide projects which		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2017-18

1	may include, but are not limited to:		
2	-Coyne Building elevator renovations		
3	-Security System upgrade		
4	-Signage improvements		
5	Orange County Community College ..... 8,800	4,400	
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Bio-Tech Facility upgrades		
9	-Cooling Tower replacement		
10	-Retaining wall repair		
11	Rockland Community College ..... 10,800	5,400	
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Master Plan update		
15	-Student Union/Library HVAC		
16	renovations		
17	-Elevator upgrades		
18	Schenectady County Community College . 5,600	2,800	
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Boiler Replacement		
22	-Van Curler Room renovations		
23	-Property acquisition		
24	Suffolk County Community College .... 30,600	15,300	
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Health & Safety projects		
28	-Roofs repairs		
29	-ADA Compliance		
30	Sullivan County Community College .... 2,800	1,400	
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Paul Gerry Field House renovations		
34	-Window replacement		
35	-Student Union renovation		
36	Tompkins-Cortland Community College .. 5,800	2,900	
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Sports Complex construction		
40	-Cyber Cafe/Student Event Area		
41	construction		
42	-Infrastructure repairs		
43	Ulster County Community College ..... 4,800	2,400	
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Master Plan update		
47	-Gymnasium rehabilitation		
48	-Parking lots, roads and side-		
49	walk repairs		
50	Westchester Community College ..... 22,200	11,100	
51	For university-wide projects which		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	may include, but are not limited to:		
2	-Academic Building renovation		
3	-Instructional Building construction		
4	-Student Center improvements/		
5	expansion		
6	Systemwide .....	22,500	11,250
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-program improvement		
10			-----
11	Total .....		175,000
12			=====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	4,382,601,000	7,252,253,000
6 Capital Projects Funds - Federal ...	2,426,000,000	7,678,120,000
7 Special Revenue Funds - Federal ....	20,513,000	85,566,000
8 Fiduciary Funds .....	50,000,000	468,445,000
9	-----	-----
10 All Funds .....	6,879,114,000	15,484,384,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) .....	4,000,000
13	-----

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Aviation Purpose Account  
 17 Aviation Purpose

18 For state aid to municipal corporations,  
 19 private airports as authorized by section  
 20 14-h of the transportation law and for  
 21 payment of the cost of projects at Stewart  
 22 and Republic Airports, for the acquisi-  
 23 tion, construction, reconstruction, and  
 24 improvement of airport or aviation capital  
 25 projects, including the acquisition of  
 26 real property and liabilities incurred  
 27 prior to April 1, 2017.

28 Prior to requesting approval of a certif-  
 29 icate of approval of availability for  
 30 moneys appropriated, the commissioner of  
 31 transportation shall certify that each  
 32 airport or aviation project progressed  
 33 under the program, other than state owned  
 34 airports, has received federal approval  
 35 and the federally authorized level of  
 36 financial assistance (17231714) ..... 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) .....	20,513,000
38	-----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Metropolitan Planning Organization Account  
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 For the continuing comprehensive transporta-  
 2 tion planning and coordinated support  
 3 undertaken as part of the united work  
 4 programs of participating local planning  
 5 or municipal agreements in accordance with  
 6 grant agreements approved by the federal  
 7 transit administration or the federal  
 8 highway administration.

9 Personal service (17M11730)..... 4,485,000  
 10 Nonpersonal service (17M41730)..... 11,416,000  
 11 Fringe benefits (17M81730) ..... 2,690,000  
 12 Indirect costs (17M91730) ..... 197,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-  
 15 tion planning and coordinated support  
 16 undertaken as part of the united work  
 17 programs of participating local planning  
 18 or municipal agreements in accordance with  
 19 grant agreements approved by the federal  
 20 transit administration or the federal  
 21 highway administration.

22 Personal service (17W11730)..... 700,000  
 23 Nonpersonal service (17W41730) ..... 590,000  
 24 Fringe benefits (17W81730) ..... 400,000  
 25 Indirect costs (17W91730) ..... 35,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,420,000,000  
 27 -----

28 Capital Projects Funds - Federal  
 29 Federal Capital Projects Fund  
 30 Federal Aid Highways Purpose

31 For the federal share, from any federal  
 32 agency under any federal program, of state  
 33 transportation projects including but not  
 34 limited to construction, reconstruction,  
 35 reconditioning and preservation, operating  
 36 costs as provided for in the fixing Ameri-  
 37 ca's surface transportation (FAST) act and  
 38 related prior and successive federal  
 39 legislation, and the payment of liabil-  
 40 ities incurred prior to April 1, 2017  
 41 (17031720) ..... 1,950,000,000  
 42 For the federal share, from any federal  
 43 agency under any federal program, of the  
 44 acquisition of property for state trans-  
 45 portation projects including but not

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 limited to construction, reconstruction,  
 2 reconditioning and preservation, including  
 3 the payment of liabilities incurred prior  
 4 to April 1, 2017 (17RW1720) ..... 50,000,000  
 5 For reimbursements to the dedicated highway  
 6 and bridge trust fund of the department of  
 7 transportation, of the federal share of  
 8 engineering costs, including fringe bene-  
 9 fits, personal services, and nonpersonal  
 10 services, for activities including but not  
 11 limited to the preparation of designs,  
 12 plans, specifications and estimates;  
 13 construction management and supervision;  
 14 and appraisals, surveys, testing, and  
 15 environmental impact statements for trans-  
 16 portation projects, the payment of liabil-  
 17 ities incurred prior to April 1, 2017 and  
 18 other such purposes as specified in  
 19 section 89-b of the state finance law as  
 20 amended (17EG1720) ..... 260,000,000  
 21 For reimbursements to the dedicated highway  
 22 and bridge trust fund of the department of  
 23 transportation, of the federal share of  
 24 engineering costs, including the contract  
 25 services provided by private firms, for  
 26 activities including but not limited to  
 27 the preparation of designs, plans, spec-  
 28 ifications and estimates; construction  
 29 management and supervision; and  
 30 appraisals, surveys, testing, and environ-  
 31 mental impact statements for transporta-  
 32 tion projects, the payment of liabilities  
 33 incurred prior to April 1, 2017 and other  
 34 such purposes as specified in section 89-b  
 35 of the state finance law as amended  
 36 (17EC1720) ..... 160,000,000  
 37 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
 38 -----  
 39 Capital Projects Funds - Federal  
 40 Federal Capital Projects Fund  
 41 Aviation Purpose  
 42 For payment by the state of the federal  
 43 share of the cost, including payment of  
 44 liabilities incurred prior to April 1,  
 45 2017, of construction, reconstruction,  
 46 alteration and rehabilitation of airport  
 47 and aviation facilities at Republic  
 48 airport, including the cost of acquisition  
 49 of real property, the acquisition of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 equipment and other related incidental  
 2 expenses thereto and for the federal share  
 3 of consultant services in carrying out  
 4 federally approved aviation studies.  
 5 Within the amount appropriated herein,  
 6 authorization is granted to the department  
 7 of transportation to enter into all neces-  
 8 sary contracts and agreements, subject to  
 9 the approval of the director of the budg-  
 10 et, to carry out the purposes of this  
 11 appropriation.  
 12 Prior to requesting a certificate of  
 13 approval of availability for any of the  
 14 moneys authorized herein, the commissioner  
 15 of transportation shall certify to the  
 16 director of the budget that the federal  
 17 government has agreed to finance the  
 18 federal share of the project. However with  
 19 the approval of the director of the budg-  
 20 et, projects may be designed prior to  
 21 federal approval upon the written assur-  
 22 ance by the commissioner of transportation  
 23 that federal funds are likely to be forth-  
 24 coming (17521714) ..... 6,000,000  
  
 25 MAINTENANCE FACILITIES (CCP) ..... 18,165,000  
 26 -----  
  
 27 Capital Projects Funds - Other  
 28 Dedicated Highway and Bridge Trust Fund  
 29 Highway Maintenance Facilities Purpose  
  
 30 For the preparation of designs, plans, spec-  
 31 ifications and estimates, for the acquisi-  
 32 tion, alterations, and rehabilitation of  
 33 existing facilities, for the acquisition  
 34 of land and construction of new facilities  
 35 for highway maintenance purposes, for the  
 36 contract engineering services provided by  
 37 private firms, including the payment of  
 38 liabilities incurred prior to April 1,  
 39 2017 (17251713) ..... 15,965,000  
  
 40 Capital Projects Funds - Other  
 41 Dedicated Highway and Bridge Trust Fund  
 42 Preparation of Plans Purpose  
  
 43 For payment to the design and construction  
 44 management account of the centralized  
 45 services fund of the New York state office  
 46 of general services for the purpose of  
 47 preparation and review of plans, specifi-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 cations, estimates, services, construction  
 2 management and supervision, inspection,  
 3 studies, appraisals, surveys, testing and  
 4 environmental impact statements, including  
 5 the payment of liabilities incurred prior  
 6 to April 1, 2017 (17D11730) ..... 2,200,000  
 7 MASS TRANSPORTATION (CCP) ..... 38,500,000  
 8 -----

9 Capital Projects Funds - Other  
 10 Capital Projects Fund  
 11 Mass Transit Purpose

12 For the costs of mass transportation capital  
 13 projects and facilities including replace-  
 14 ment of buses meeting federal standards  
 15 for replacement, related bus equipment and  
 16 the acquisition, design and construction,  
 17 including engineering and consulting  
 18 costs, of mass transit bus garages or  
 19 other mass transportation projects and  
 20 facilities approved by the commissioner of  
 21 transportation in a program of projects.  
 22 Such funding may be part of a total  
 23 project of which a portion is federally  
 24 funded. The moneys hereby appropriated are  
 25 to be made available for projects under-  
 26 taken by mass transit systems which are  
 27 outside of the Metropolitan Transportation  
 28 Commuter District (17KC17MT) ..... 20,000,000

29	Project Schedule	
30	Project	Amount
31	-----	
32	To the Capital District trans-	
33	portation authority for	
34	capital projects in support	
35	of public transportation	
36	services provided directly	
37	or under contract .....	3,596,000
38	To the Central New York	
39	regional transportation	
40	authority for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract .....	3,282,600
45	To the Rochester-Genesee	
46	regional transportation	
47	authority for capital	
48	projects in support of	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 public transportation bus  
 2 services provided directly  
 3 or under contract ..... 3,985,700  
 4 To the Niagara Frontier trans-  
 5 portation authority for  
 6 capital projects in support  
 7 of public transportation  
 8 services provided directly  
 9 or under contract ..... 5,177,500  
 10 To all other public transpor-  
 11 tation systems serving  
 12 primarily outside the metro-  
 13 politan commuter transporta-  
 14 tion district, as defined in  
 15 section 1262 of the public  
 16 authorities law and eligible  
 17 to receive operating assist-  
 18 ance under the provisions of  
 19 section 18-b of the trans-  
 20 portation law, for capital  
 21 projects in support of  
 22 public transportation  
 23 services provided directly  
 24 or under contract in accord-  
 25 ance with a formula to be  
 26 established by the commis-  
 27 sioner of transportation  
 28 with the approval of the  
 29 director of the budget ..... 3,958,200  
 30 -----  
 31 Total ..... 20,000,000  
 32 =====

33 Capital Projects Funds - Other  
 34 Capital Projects Fund  
 35 Omnibus and Transit Purpose

36 For state aid to municipal corporations for  
 37 the preparation of designs, plans, spec-  
 38 ifications and estimates, for the acquisi-  
 39 tion, construction, reconstruction, and  
 40 improvement of mass transportation capital  
 41 projects including the acquisition of real  
 42 property, for other mass transportation  
 43 projects including local transportation  
 44 planning studies. Notwithstanding any  
 45 inconsistent provisions of law, the state  
 46 share of such projects shall be 50 percent  
 47 of the non-federal share, but in no event  
 48 shall the state share exceed 10 percent of  
 49 project costs.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 Notwithstanding any other provision of law,  
 2 the commissioner of transportation shall  
 3 make available directly to the City of New  
 4 York (City) an amount commensurate with  
 5 the state share of (i) federal funds  
 6 previously awarded to the City and reallo-  
 7 cated to the metropolitan transportation  
 8 authority (MTA), and (ii) the federally  
 9 authorized level of financial assistance  
 10 transferred by resolution of the metropol-  
 11 itan planning organization (MPO) to the  
 12 metropolitan transportation authority  
 13 (MTA) and credited to the City by the MTA  
 14 for capital expenses.

15 The state share of such reimbursement shall  
 16 be 50 percent of the non-federal share of  
 17 the federally authorized level of finan-  
 18 cial assistance transferred to the MTA,  
 19 but in no event shall the state share  
 20 exceed 10 percent of project costs. Prior  
 21 to requesting reimbursement for projects  
 22 progressed by the MTA on behalf of the  
 23 City, the City shall certify to the  
 24 commissioner of transportation that each  
 25 eligible project progressed under this  
 26 provision is federally eligible and that  
 27 the match amount requested does not exceed  
 28 the state share of the federally author-  
 29 ized level of financial assistance. In  
 30 addition, the City must provide an appli-  
 31 cation to the commissioner of transporta-  
 32 tion certifying that the work to be funded  
 33 under the project has been performed and  
 34 that the City has reimbursed the MTA for  
 35 100 percent of the match amount for the  
 36 project. Upon such application, the  
 37 commissioner of transportation shall  
 38 review and approve eligible activities for  
 39 reimbursement.

40 Prior to requesting approval of a certif-  
 41 icate of approval of availability for the  
 42 moneys hereby appropriated, the commis-  
 43 sioner of transportation shall certify  
 44 that each omnibus project progressed under  
 45 the program has received federal approval.  
 46 Such certificate shall report the federally  
 47 authorized level of financial assistance

48 (17OM1729) ..... 18,500,000

49 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 92,830,000

50 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other  
 2 Capital Projects Fund  
 3 Non-MTA Capital Purpose

4 For the payment of the costs of mass trans-  
 5 portation capital projects and facilities  
 6 including replacement of buses meeting  
 7 federal standards for replacement, related  
 8 bus equipment and the acquisition, design  
 9 and construction, including engineering  
 10 and consulting costs, of mass transit bus  
 11 garages or other mass transportation  
 12 projects and facilities approved by the  
 13 commissioner of transportation in a  
 14 program of projects. Such funding may be  
 15 part of a total project of which a portion  
 16 is federally funded but shall not be used  
 17 in substitution for the required non-fed-  
 18 eral matching shares of the federally-  
 19 funded portion of the project to which it  
 20 is added. The moneys hereby appropriated  
 21 are to be made available for projects  
 22 undertaken by mass transit systems other  
 23 than those mass transit operating agencies  
 24 which receive money from the metropolitan  
 25 transportation authority dedicated tax  
 26 fund (17NM1729) ..... 18,500,000

27 For the payment of the costs of mass trans-  
 28 portation capital projects and facilities  
 29 including replacement of buses meeting  
 30 federal standards for replacement, related  
 31 bus equipment and the acquisition, design  
 32 and construction, including engineering  
 33 and consulting costs, of mass transit bus  
 34 garages or other mass transportation  
 35 projects and facilities approved by the  
 36 commissioner of transportation in a  
 37 program of projects. Such funding may be  
 38 part of a total project of which a portion  
 39 is federally funded but shall not be used  
 40 in substitution for the required non-fed-  
 41 eral matching shares of the federally-  
 42 funded portion of the project to which it  
 43 is added. The moneys hereby appropriated  
 44 are to be made available for projects  
 45 undertaken by mass transit systems other  
 46 than those mass transit operating agencies  
 47 which receive money from the metropolitan  
 48 transportation authority dedicated tax  
 49 fund (17NP1729) ..... 20,000,000

50 Capital Projects Funds - Other

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 Dedicated Highway and Bridge Trust Fund  
 2 Rail Service Preservation Purpose  
  
 3 For the payment of the costs, including the  
 4 payment of liabilities incurred prior to  
 5 April 1, 2017, of the construction and  
 6 improvement of passenger rail, freight  
 7 rail, and, notwithstanding any inconsis-  
 8 tent provisions of law, for port capital  
 9 facilities outside the jurisdiction of the  
 10 port authority of New York and New Jersey,  
 11 including but not limited to the acquisi-  
 12 tion, construction, reconstruction,  
 13 improvement or rehabilitation of railroad  
 14 or port capital facilities, and any capi-  
 15 tal improvement used in connection here-  
 16 with, and for the acquisition of real  
 17 property or interests in real property  
 18 required or expected to be required there-  
 19 for (17161741) ..... 10,000,000  
 20 Notwithstanding the provisions of section  
 21 89-b of the state finance law, for  
 22 contractual agreements entered into for  
 23 rail passenger service (17171741) ..... 44,330,000  
  
 24 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 25 -----  
  
 26 Fiduciary Funds  
 27 Miscellaneous New York State Agency Fund  
 28 Highway Costs Improvement Accounts  
 29 Non-Federal Aided Highway Purpose  
  
 30 For that portion of liabilities incurred by  
 31 the department of transportation on behalf  
 32 of entities other than state departments  
 33 or agencies pursuant to the highway law or  
 34 transportation law (17501722) ..... 50,000,000  
  
 35 NEW YORK WORKS (CCP) ..... 1,742,203,000  
 36 -----  
  
 37 Capital Projects Funds - Other  
 38 Capital Projects Fund  
 39 Aviation Purpose  
  
 40 For state aid to municipal corporations and  
 41 private airports as authorized by section  
 42 14-h of the transportation law and for  
 43 payment of the cost of projects at Stewart  
 44 and Republic airports, for the acquisi-  
 45 tion, construction, reconstruction, and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 improvement of airport or aviation capital  
 2 projects, including the acquisition of  
 3 real property and liabilities incurred  
 4 prior to April 1, 2017. Prior to request-  
 5 ing approval of a certificate of approval  
 6 of availability for moneys appropriated,  
 7 the commissioner of transportation shall  
 8 certify that each airport or aviation  
 9 project progressed under the program,  
 10 other than state owned airports, has  
 11 received federal approval and the feder-  
 12 ally authorized level of financial assist-  
 13 ance. Funds from this appropriation may  
 14 also be utilized for grants to municipal  
 15 corporations and private airports for the  
 16 cost of projects authorized by section  
 17 14-1 of the transportation law, including  
 18 the acquisition of real property and  
 19 liabilities incurred prior to April 1,  
 20 2017 (17551714) ..... 12,500,000  
 21 For additional state aid to municipal corpo-  
 22 rations and private airports as authorized  
 23 by section 14-h of the transportation law  
 24 and for payment of the cost of projects at  
 25 Stewart and Republic airports, for the  
 26 acquisition, construction, reconstruction,  
 27 and improvement of airport or aviation  
 28 capital projects, including the acquisi-  
 29 tion of real property and liabilities  
 30 incurred prior to April 1, 2017. Prior to  
 31 requesting approval of a certificate of  
 32 approval of availability for moneys appro-  
 33 priated, the commissioner of transporta-  
 34 tion shall certify that each airport or  
 35 aviation project progressed under the  
 36 program, other than state owned airports,  
 37 has received federal approval and the  
 38 federally authorized level of financial  
 39 assistance. Funds from this appropriation  
 40 may also be utilized for grants to munici-  
 41 pal corporations and private airports for  
 42 the cost of projects authorized by section  
 43 14-1 of the transportation law, including  
 44 the acquisition of real property and  
 45 liabilities incurred prior to April 1,  
 46 2017 (17561714) ..... 10,000,000  
 47 Capital Projects Funds - Other  
 48 Capital Projects Fund  
 49 Non-Federal Aided Highway Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 Transportation infrastructure and facilities  
 2 in the five-year department of transportation  
 3 plan for 2015-16 through 2019-20, for  
 4 the payment of costs, including the  
 5 payment of liabilities incurred prior to  
 6 April 1, 2017, of transportation infrastructure  
 7 projects, including but not  
 8 limited to, state and local roads and  
 9 bridges; airport, freight and passenger  
 10 rail, port and transit projects or multi-  
 11 modal facilities, including work appurtenant  
 12 and ancillary thereto. Project costs  
 13 funded from this appropriation may include  
 14 but shall not be limited to construction,  
 15 reconstruction, reconditioning and preservation,  
 16 the acquisition of property, and  
 17 engineering services, including personal  
 18 services, nonpersonal services, fringe  
 19 benefits, the contract services provided  
 20 by private firms, and reimbursements to  
 21 the dedicated highway and bridge trust  
 22 fund and capital projects funds, for  
 23 activities including but not limited to,  
 24 the preparation of designs, plans, specifications  
 25 and estimates; construction  
 26 management and supervision; and  
 27 appraisals, surveys, testing and environmental  
 28 impact statements for transportation  
 29 infrastructure projects (17991722) .... 503,175,000  
 30 For the payment of the costs, which shall be  
 31 reimbursed from bond proceeds, including  
 32 the payment of liabilities incurred prior  
 33 to April 1, 2017, of state highways, park-  
 34 ways, bridges, the New York State Thruway,  
 35 Indian reservation roads, and facilities,  
 36 including work appurtenant and ancillary  
 37 thereto. Project costs funded from this  
 38 appropriation may include but shall not be  
 39 limited to construction, reconstruction,  
 40 reconditioning and preservation, and the  
 41 acquisition of property, and for engineering  
 42 services, including personal services,  
 43 nonpersonal services, fringe benefits, and  
 44 the contract services provided by private  
 45 firms, and including but not limited to  
 46 the preparation of designs, plans, specifications  
 47 and estimates; construction  
 48 management and supervision; and  
 49 appraisals, surveys, testing and environmental  
 50 impact statements for transportation  
 51 projects (17JS1722) ..... 327,528,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 For the payment of the costs, which shall be  
2 reimbursed from bond proceeds, including  
3 the payment of liabilities incurred prior  
4 to April 1, 2017, of state highways, park-  
5 ways, bridges, and facilities, including  
6 work appurtenant and ancillary thereto, to  
7 improve access to and from the John F.  
8 Kennedy International Airport, including  
9 capacity improvements to the interchange  
10 between the Grand Central Parkway, Union  
11 Turnpike, Jackie Robinson Parkway and the  
12 Van Wyck Expressway and expansion of the  
13 Van Wyck Expressway. Project costs funded  
14 from this appropriation may include but  
15 shall not be limited to construction,  
16 reconstruction, reconditioning and preser-  
17 vation, and the acquisition of property,  
18 and for engineering services, including  
19 personal services, nonpersonal services,  
20 fringe benefits, and the contract services  
21 provided by private firms, and including  
22 but not limited to the preparation of  
23 designs, plans, specifications and esti-  
24 mates; construction management and super-  
25 vision; and appraisals, surveys, testing  
26 and environmental impact statements for  
27 transportation projects (17JK1722) ..... 564,000,000

28 Transportation infrastructure and facilities  
29 of regional and community importance to be  
30 accelerated in a manner consistent with  
31 the Department's planning and engineering  
32 processes and pursuant to plans provided  
33 by the speaker of the assembly and the  
34 temporary president and majority leader of  
35 the senate, and posted to the Department's  
36 public-facing website: for the payment of  
37 costs, including the payment of liabil-  
38 ities incurred prior to April 1, 2017, of  
39 transportation infrastructure projects,  
40 including but not limited to, state and  
41 local roads and bridges; airport, freight  
42 and passenger rail, port and transit  
43 projects or multi-modal facilities,  
44 including work appurtenant and ancillary  
45 thereto. Project costs funded from this  
46 appropriation may include but shall not be  
47 limited to construction, reconstruction,  
48 reconditioning and preservation, the  
49 acquisition of property, and engineering  
50 services, including personal services,  
51 nonpersonal services, fringe benefits, the  
52 contract services provided by private



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 firms, and reimbursements to the dedicated  
 2 highway and bridge trust fund and capital  
 3 projects funds, for activities including  
 4 but not limited to, the preparation of  
 5 designs, plans, specifications and esti-  
 6 mates; construction management and super-  
 7 vision; and appraisals, surveys, testing  
 8 and environmental impact statements for  
 9 transportation infrastructure projects  
 10 (17RE1722) ..... 130,000,000

11 For the payment of the costs, which shall be  
 12 reimbursed from bond proceeds, including  
 13 the payment of liabilities incurred prior  
 14 to April 1, 2017, of state and local  
 15 bridges, including work appurtenant and  
 16 ancillary thereto. Project costs funded  
 17 from this appropriation may include but  
 18 shall not be limited to construction,  
 19 reconstruction, reconditioning and preser-  
 20 vation, and the acquisition of property,  
 21 and for engineering services, including  
 22 personal services, nonpersonal services,  
 23 fringe benefits, and the contract services  
 24 provided by private firms, and including  
 25 but not limited to the preparation of  
 26 designs, plans, specifications and esti-  
 27 mates; construction management and super-  
 28 vision; and appraisals, surveys, testing  
 29 and environmental impact statements for  
 30 transportation projects (17BR1722) ..... 150,000,000

31 Capital Projects Funds - Other  
 32 Capital Projects Fund  
 33 Non-MTA Transit Purpose

34 For the costs of mass transportation capital  
 35 projects and facilities including replace-  
 36 ment of buses meeting federal standards  
 37 for replacement, related bus equipment and  
 38 the acquisition, design and construction,  
 39 including engineering and consulting  
 40 costs, of mass transit bus garages or  
 41 other mass transportation projects and  
 42 facilities approved by the commissioner of  
 43 transportation in a program of projects.  
 44 Such funding may be part of a total  
 45 project of which a portion is federally  
 46 funded but shall not be used in substi-  
 47 tution for the required non-federal match-  
 48 ing shares of the federally-funded portion  
 49 of the project to which it is added. The  
 50 moneys hereby appropriated are to be made

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 available for projects undertaken by mass  
 2 transit systems other than those mass  
 3 transit operating agencies which receive  
 4 money from the metropolitan transportation  
 5 authority dedicated tax fund (17551729) ..... 27,500,000

6 Capital Projects Funds - Other  
 7 Capital Projects Fund  
 8 Rail Service Preservation Purpose

9 For the construction and improvement of rail  
 10 freight projects including, but not limit-  
 11 ed to, the acquisition, construction,  
 12 reconstruction, improvement or rehabili-  
 13 tation of any railroad capital facility  
 14 and any capital improvement used in  
 15 connection herewith, and for the acquisi-  
 16 tion of real property or interests in real  
 17 property required or expected to be  
 18 required therefor.  
 19 Of this appropriation, the amount of up to  
 20 \$3,000,000 will be provided to the metro-  
 21 politan transportation authority for costs  
 22 associated with implementing a program to  
 23 upgrade diesel train engines owned by the  
 24 Long Island Rail Road to improve emissions  
 25 standards, and the amount of up to  
 26 \$1,000,000 for other diesel train engine  
 27 retrofit uses (17551741) ..... 17,500,000

28 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,944,106,000  
 29 -----

30 Capital Projects Funds - Other  
 31 Dedicated Highway and Bridge Trust Fund  
 32 Aviation Purpose

33 For Aviation Bureau including personal  
 34 services, nonpersonal services, fringe  
 35 benefits and the contract services  
 36 provided by private firms.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 Personal service (17011714)..... 700,000  
 2 Nonpersonal service (17041714)..... 25,000  
 3 Fringe benefits (17081714)..... 430,000  
 4 Indirect costs (17091714)..... 21,000

5 Capital Projects Funds - Other  
 6 Dedicated Highway and Bridge Trust Fund  
 7 Highway Maintenance Purpose

8 For the payment of costs, including the  
 9 payment of liabilities incurred prior to  
 10 April 1, 2017, of snow and ice control on  
 11 state highways and preventive maintenance  
 12 on state roads and bridges as defined in  
 13 paragraph (a) of subdivision 1 of section  
 14 10-d of the highway law, including  
 15 personal services, nonpersonal services,  
 16 fringe benefits and contractual services  
 17 provided by private firms and munici-  
 18 palities, but not including the costs of  
 19 heavy equipment.  
 20 Personal service (170117HM) ..... 258,735,000  
 21 Nonpersonal service (170417HM) ..... 241,000,000  
 22 Fringe benefits (170817HM) ..... 159,070,000  
 23 Indirect costs (170917HM) ..... 7,633,000  
 24 For the payment of the costs of heavy equip-  
 25 ment, including the payment of liabilities  
 26 incurred prior to April 1, 2017.  
 27 Nonpersonal service (170517HM) ..... 37,829,000

28 Capital Projects Funds - Other  
 29 Dedicated Highway and Bridge Trust Fund  
 30 Non-Federal Aided Highway Purpose

31 For the payment of the costs, including the  
 32 payment of liabilities incurred prior to  
 33 April 1, 2017, of state highways, park-  
 34 ways, bridges, the New York State Thruway,  
 35 Indian reservation roads, and facilities  
 36 for which the responsibility is vested  
 37 with the state department of transporta-  
 38 tion including work appurtenant and ancil-  
 39 lary thereto, for the state share of  
 40 federally authorized high speed rail  
 41 improvement projects, and for the cost of  
 42 administrative services of the department  
 43 of transportation and the cost of services  
 44 provided by private firms; including the  
 45 costs of preventive maintenance on state  
 46 roads and bridges as defined in paragraph  
 47 (a) of subdivision 1 of section 10-d of  
 48 the highway law for contractual preventive

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 maintenance services provided by private  
 2 firms; and including but not limited to  
 3 the preparation of designs, plans, spec-  
 4 ifications and estimates; construction  
 5 management and supervision, and  
 6 appraisals, surveys, testing and environ-  
 7 mental impact statements for transporta-  
 8 tion projects. Project costs funded from  
 9 this appropriation may include but shall  
 10 not be limited to construction, recon-  
 11 struction, reconditioning and preserva-  
 12 tion, and preventive maintenance. Up to  
 13 \$5,000,000 of this appropriation may be  
 14 used for traffic maintenance and traffic  
 15 protection services provided by the divi-  
 16 sion of state police.  
 17 With the approval of the director of the  
 18 budget, the commissioner of transportation  
 19 is authorized to enter into agreements  
 20 with any municipality to finance local  
 21 bridge projects through state non-federal-  
 22 ly aided highway funds appropriated herein  
 23 when the use of federal aid funds for such  
 24 local bridge projects would not be cost  
 25 effective and the federal aid and state  
 26 matching funds saved as a result of the  
 27 use of non federal aid funds for local  
 28 bridge projects are made available for  
 29 bridge projects on the state highway  
 30 system. The total amount of non-federally  
 31 aided highway funds made available for  
 32 local bridge projects from this appropri-  
 33 ation shall not exceed \$2,500,000 in state  
 34 fiscal year 2017-18.  
 35 Personal service (17011722) ..... 5,000,000  
 36 Nonpersonal service (17041722) ..... 20,000,000  
 37 Capital projects (17081722) ..... 408,443,000  
 38 For the payment of the costs, including the  
 39 payment of liabilities incurred prior to  
 40 April 1, 2017, of the acquisition of prop-  
 41 erty related to construction, recon-  
 42 struction, reconditioning and preserva-  
 43 tion, and preventive maintenance of state  
 44 highways, parkways, bridges, the New York  
 45 State Thruway, Indian reservation roads,  
 46 and facilities for which the responsibil-  
 47 ity is vested with the state department of  
 48 transportation (17091722) ..... 22,000,000  
 49 Capital Projects Funds - Other  
 50 Dedicated Highway and Bridge Trust Fund  
 51 Preparation of Plans Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 Capital Project Management and Traffic and Safety

2 For capital project management and traffic  
3 and safety, including personal services,  
4 nonpersonal services, fringe benefits, and  
5 the contract services provided by private  
6 firms.

7 Personal service (17P11730) ..... 43,426,000  
8 Nonpersonal service (17P41730) ..... 122,000  
9 Fringe benefits (17P81730) ..... 26,393,000  
10 Indirect costs (17P91730) ..... 1,462,000

11 Department Management and Administration

12 For department management and administration  
13 including personal services, nonpersonal  
14 services, fringe benefits and the contract  
15 services provided by private firms.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service (17A11730) ..... 30,591,000  
27 Nonpersonal service (17A41730) ..... 33,363,000  
28 Fringe benefits (17A81730) ..... 18,807,000  
29 Indirect costs (17A91730) ..... 902,000

30 Design and Construction

31 For engineering services, including personal  
32 services, nonpersonal services, and fringe  
33 benefits, including, but not limited to,  
34 the preparation of designs, plans, spec-  
35 ifications and estimates; construction  
36 management and supervision; and  
37 appraisals, surveys, testing, and environ-  
38 mental impact statements for transporta-  
39 tion projects, and for suballocation of  
40 \$575,000 to the office of the inspector  
41 general.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2017-18 state fiscal year state operations  
47 appropriation for the budget division

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.  
 5 Personal service (17E11730) ..... 248,470,000  
 6 Nonpersonal service (17E41730) ..... 10,741,000  
 7 Fringe benefits (17E81730)..... 123,448,000  
 8 Indirect costs (17E91730) ..... 6,838,000  
 9 For the costs of the contract services  
 10 provided by private firms including, but  
 11 not limited to, the preparation of  
 12 designs, plans, specifications and esti-  
 13 mates; construction management and super-  
 14 vision; and appraisals, surveys, testing,  
 15 and environmental impact statements for  
 16 transportation projects.  
 17 Nonpersonal service (17EP1730) ..... 199,520,000  
 18 Real Estate  
 19 For real estate services, including personal  
 20 services, nonpersonal services, fringe  
 21 benefits and the contract services  
 22 provided by private firms.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.  
 33 Personal service (17R11730) ..... 12,055,000  
 34 Nonpersonal service (17R41730) ..... 302,000  
 35 Fringe benefits (17R81730) ..... 7,357,000  
 36 Indirect costs (17R91730) ..... 407,000  
 37 Capital Projects Funds - Other  
 38 Dedicated Highway and Bridge Trust Fund  
 39 Public Transportation Purpose  
 40 Bus Safety  
 41 For the payment of personal services and  
 42 fringe benefits of state forces.  
 43 Personal service (170117PT) ..... 6,477,000  
 44 Fringe benefits (170817PT)..... 3,982,000  
 45 Indirect costs (170917PT) ..... 191,000  
 46 Motor Carrier Safety

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 For motor carrier safety, including personal  
 2 services, nonpersonal services, and fringe  
 3 benefits.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.  
 14 Personal service (172117PT) ..... 3,430,000  
 15 Nonpersonal service (172417PT)..... 1,531,000  
 16 Fringe benefits (172817PT)..... 2,109,000  
 17 Indirect costs (172917PT) ..... 101,000  
  
 18 Rail Safety  
  
 19 For rail safety, including personal  
 20 services, nonpersonal services, and fringe  
 21 benefits.  
 22 Personal service (171117PT) ..... 674,000  
 23 Nonpersonal service (171417PT) ..... 87,000  
 24 Fringe benefits (171817PT) ..... 414,000  
 25 Indirect costs (171917PT) ..... 20,000  
  
 26 OTHER TRANSPORTATION AID (CCP) ..... 542,797,000  
 27 -----  
  
 28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Highway Aid Purpose  
  
 31 For capital grants to municipalities under  
 32 the municipal streets and highways program  
 33 for repayment of eligible costs of federal  
 34 aid municipal street and highway projects  
 35 pursuant to section 15 of chapter 329 of  
 36 the laws of 1991, as added by section 9 of  
 37 chapter 330 of the laws of 1991, as  
 38 amended. The department of transportation  
 39 shall provide such information to the  
 40 municipalities as may be necessary to  
 41 maintain the federal tax exempt status of  
 42 any bonds, notes, or other obligations  
 43 issued by such municipalities to provide  
 44 for the non-federal share of the cost of  
 45 projects pursuant to chapter 330 of the  
 46 laws of 1991 or section 80-b of the high-  
 47 way law (17MA1721) ..... 39,700,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 For capital grants to municipalities under  
2 the consolidated local street and highway  
3 improvement program:

4 The sum of \$379,300,000 to counties, cities,  
5 towns and villages for reimbursement of  
6 eligible costs of local highway and bridge  
7 projects pursuant to sections 16 and 16-a  
8 of chapter 329 of the laws of 1991, as  
9 added by section 9 of chapter 330 of the  
10 laws of 1991, as amended. For the purposes  
11 of computing allocations to municipi-  
12 palities, the amount distributed pursuant  
13 to section 16 of chapter 329 of the laws  
14 of 1991 shall be deemed to be  
15 \$125,540,000. The amount distributed  
16 pursuant to section 16-a of chapter 329 of  
17 the laws of 1991 shall be deemed to be  
18 \$253,760,000. Notwithstanding the  
19 provisions of any general or special law,  
20 the amounts deemed distributed in accord-  
21 ance with section 16 of chapter 329 of the  
22 laws of 1991 shall be adjusted so that  
23 such amounts will not be less than 86.579  
24 percent of the "funding level" as defined  
25 in subdivision 5 of section 10-c of the  
26 highway law for each such municipality. In  
27 order to achieve the objectives of section  
28 16 of chapter 329 of the laws of 1991, to  
29 the extent necessary, the amounts in  
30 excess of 86.579 percent of the funding  
31 level to be deemed distributed to each  
32 municipality under this subdivision shall  
33 be reduced in equal proportion.

34 The sum of \$58,797,000 to municipalities for  
35 reimbursement of eligible costs of local  
36 highway and bridge projects pursuant to  
37 sections 16 and 16-a of chapter 329 of the  
38 laws of 1991, as added by section 9 of  
39 chapter 330 of the laws of 1991, as  
40 amended. For the purposes of computing  
41 allocations to municipalities, the amount  
42 distributed pursuant to section 16 of  
43 chapter 329 of the laws of 1991 shall be  
44 deemed to be \$19,460,000. The amount  
45 distributed pursuant to section 16-a of  
46 chapter 329 of the laws of 1991 shall be  
47 deemed to be \$39,337,000. Notwithstanding  
48 the provisions of any general or special  
49 law, the amounts deemed distributed in  
50 accordance with section 16 of chapter 329  
51 of the laws of 1991 shall be adjusted so  
52 that such amounts will not be less than



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2017-18

1 13.421 percent of the "funding level" as  
2 defined in subdivision 5 of section 10-c  
3 of the highway law for each such munici-  
4 pality. In order to achieve the objectives  
5 of section 16 of chapter 329 of the laws  
6 of 1991, to the extent necessary, the  
7 amounts in excess of 13.421 percent of the  
8 funding level to be deemed distributed to  
9 each municipality under this paragraph  
10 shall be reduced in equal proportion. To  
11 the extent that the total of remaining  
12 payment allocations calculated herein  
13 varies from \$58,797,000, the payment  
14 amounts to each locality shall be adjusted  
15 by a uniform percentage so that the total  
16 payments equal \$58,797,000.  
17 Payments shall be made on the fifteenth day  
18 of June, September, December and March  
19 (17CH1721) ..... 438,097,000  
20 For capital capital grants to municipalities  
21 for extreme winter recovery:  
22 The sum of \$65,000,000 to municipalities for  
23 reimbursement of eligible costs of local  
24 highway and bridge projects pursuant to  
25 section 16-a of chapter 329 of the laws of  
26 1991, as added by section 9 of chapter 330  
27 of the laws of 1991, as amended. For the  
28 purposes of computing allocations to muni-  
29 cipalities, the amount distributed pursu-  
30 ant to section 16-a of chapter 329 of the  
31 laws of 1991 shall be deemed to be  
32 \$65,000,000. To the extent that the total  
33 of payment allocations calculated herein  
34 varies from \$65,000,000, the payment  
35 amounts to each locality shall be adjusted  
36 by a uniform percentage so that the total  
37 payments equal \$65,000,000.  
38 Payments shall be made on the fifteenth day  
39 of June, September, December and March  
40 (17EW1721) ..... 65,000,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Fund  
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
12 available, is hereby appropriated from the accelerated capacity and  
13 transportation improvements fund as established by section 77 of the  
14 state finance law in accordance with the provisions of such section  
15 for payment to the capital projects fund in order to reimburse such  
16 fund for disbursements certified by the state comptroller as bonda-  
17 ble under the provisions of section 50 of chapter 261 of the laws of  
18 1988.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which accelerated capacity and trans-  
22 portation improvements fund expenditures are authorized. The state  
23 comptroller shall at the commencement of each month certify to the  
24 director of the budget, the chairman of the senate finance commit-  
25 tee, and the chairman of the assembly ways and means committee, the  
26 amounts disbursed from the appropriations so designated by the  
27 director of the budget from the capital projects fund for such  
28 purposes for the month preceding such certification and such certif-  
29 ications shall not exceed in the aggregate the moneys hereby appro-  
30 priated. A copy of each such certificate shall also be delivered to  
31 state departments and agencies to which such capital projects fund  
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the accelerated capacity and trans-  
35 portation improvements fund until a certificate of approval of  
36 availability shall have been issued by the director of the budget,  
37 and a copy of such certificate of approval filed with the state  
38 comptroller, the chairman of the senate finance committee and the  
39 chairman of the assembly ways and means committee. Such certificate  
40 may be amended from time to time by the director of the budget, and  
41 a copy of each such amendment shall be filed with the state comp-  
42 troller, the chairman of the senate finance committee and the chair-  
43 man of the assembly ways and means committee (71258910) .....  
44 2,530,000,000 ..... (re. \$23,010,000)

## 45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1990.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval. Such certification shall report the  
24 amount of the federally authorized level of financial assistance  
25 (17239014) ... ..... 2,800,000 ..... (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law, and to the depart-  
29 ment of transportation for the preparation of designs, plans, spec-  
30 ifications and estimates, for the contract engineering services  
31 provided by private firms, and for the acquisition, construction,  
32 reconstruction, and improvement of airport or aviation capital  
33 projects, including the acquisition of real property, pursuant to  
34 the provisions of the rebuild New York through transportation  
35 infrastructure renewal bond act of 1983, in accordance with the  
36 schedule set forth below. The moneys hereby appropriated are to be  
37 made available for payment of state aid to municipal corporations  
38 including payment of liabilities incurred prior to April 1, 1989.  
39 The items shown in the project schedule below shall be for projects  
40 with a common purpose and may be interchanged without limitation  
41 subject to the approval of the director of the division of the budg-  
42 et.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each airport or aviation project  
46 progressed under the program categories listed in the schedule below  
47 has received federal approval and the amount of federally authorized  
48 level of financial assistance (17238914) ... .....  
49 2,800,000 ..... (re. \$3,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1988.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval and the federally authorized level of  
24 financial assistance (17238814) ... ..  
25 10,400,000 ..... (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of  
28 transportation for the preparation of designs, plans, specifications  
29 and estimates, for the contract engineering services provided by  
30 private firms, and for the acquisition, construction, recon-  
31 struction, and improvement of airport or aviation capital projects,  
32 including the acquisition of real property, pursuant to the  
33 provisions of the rebuild New York through transportation infras-  
34 tructure renewal bond act of 1983, in accordance with the schedule  
35 set forth below. The moneys hereby appropriated are to be made  
36 available for payment of state aid to municipal corporations includ-  
37 ing payment of liabilities incurred prior to April 1, 1987. The  
38 items shown in the project schedule below shall be for projects with  
39 a common purpose and may be interchanged without limitation subject  
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17168714) ... .. 3,900,000 ..... (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of  
50 transportation for the preparation of designs, plans, specifications

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and estimates, for the contract engineering services provided by  
2 private firms, and for the acquisition, construction, recon-  
3 struction, and improvement of airport or aviation capital projects,  
4 including the acquisition of real property, pursuant to the  
5 provisions of the rebuild New York through transportation infras-  
6 tructure renewal bond act of 1983, in accordance with the schedule  
7 set forth below. The moneys hereby appropriated are to be made  
8 available for payment of state aid to municipal corporations includ-  
9 ing payment of liabilities incurred prior to April one, nineteen  
10 hundred eighty-six. The items shown in the project schedule below  
11 shall be for projects with a common purpose and may be interchanged  
12 without limitation subject to the approval of the director of the  
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for the moneys hereby appropriated, the commissioner shall  
16 certify that each airport or aviation project progressed under the  
17 program categories listed in the schedule below has received federal  
18 approval and the federally authorized level of financial assistance  
19 (17238614) ... 5,100,000 ..... (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities  
23 incurred prior to April one, nineteen hundred eighty-six, for the  
24 preparation of designs, plans, specifications and estimates, for the  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including infrastructure improvements at Stewart  
27 airport, for the costs of real property acquisition, contract engi-  
28 neering services provided by private firms, and other expenses  
29 related thereto, pursuant to the transportation capital facilities  
30 development act of nineteen hundred sixty-seven, notwithstanding any  
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private  
33 facility until the commissioner of transportation enters into a  
34 written agreement, subject to the approval of the director of the  
35 budget, with such private entity providing that such entity is  
36 committed to locate its facilities at Stewart airport and has  
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-  
39 ture improvements or other development purposes not directly related  
40 to a private facility until the commissioner of transportation has  
41 provided the director of the budget with the following projections  
42 to support any such allocation of funds: (a) effect on Stewart  
43 airport net operating revenues; (b) effect on new jobs for the state  
44 of New York; and (c) effect on net revenues of amortization of state  
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal  
47 funds which are or may become available for the purposes of this  
48 appropriation. Any such funds shall be used to reduce the state's  
49 share of project costs for which federal funds become available  
50 (17A18614) ... 19,500,000 ..... (re. \$134,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,  
4 construction, reconstruction, and improvement of airport or aviation  
5 capital projects, including the acquisition of real property, pursu-  
6 ant to the transportation capital facilities development act of  
7 nineteen hundred sixty-seven notwithstanding any inconsistent  
8 provisions of law, in accordance with the schedule set forth below.  
9 The moneys hereby appropriated are to be made available for payment  
10 of state aid to municipal corporations including payment of liabil-  
11 ities incurred prior to April one, nineteen hundred eighty-five, as  
12 defined in the transportation capital facilities development act of  
13 nineteen hundred sixty-seven. The items shown in the project sched-  
14 ule below shall be for projects with a common purpose and may be  
15 interchanged without limitation subject to the approval of the  
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for the moneys hereby appropriated, the commissioner shall  
19 certify that each airport or aviation project progressed under the  
20 program categories listed in the schedule below has received federal  
21 approval and the federally authorized level of financial assistance  
22 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including the acquisition of real property, pursu-  
27 ant to the transportation capital facilities development act of  
28 nineteen hundred sixty-seven notwithstanding any inconsistent  
29 provisions of law, in accordance with the schedule set forth below.  
30 The moneys hereby appropriated are to be made available for payment  
31 of state aid to municipal corporations including payment of liabil-  
32 ities incurred prior to April one, nineteen hundred eighty-four, as  
33 defined in the transportation capital facilities development act of  
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner shall  
37 certify that each airport or aviation project progressed under the  
38 program categories listed in the schedule below has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17178414) ... ..... (re. \$313,000)

## 41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
43 370, section 3, of the laws of 1982, and as amended by chapter 54,  
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of  
46 title one of chapter seven hundred seventeen of the laws of nineteen  
47 hundred sixty-seven, as amended, or of any agreements entered into  
48 pursuant to such provisions (which agreements shall no longer be  
49 applicable to such projects), for one hundred percentum of the net

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule		ADDITIONAL		
		COMPLETION	ADDITIONAL ESTIMATED	ADDITIONAL
CAPITAL PROJECT	DATE	TOTAL COST	FEDERAL SHARE	NET PROJECT COST
-----				
(thousands)				
To supplement the project				
appropriated by 320/23/71 as				
supplemented by 34/8/72, for				
the project reading:				
"Acquire and develop Republic				
Airport, including new				
hangars, administration				
building, and other capital				
improvements;				
acquire lands;				
close Zahn's Airport" .....				
	12/74	\$4,205	.....	\$4,205
		-----		-----
Total .....		\$4,205		\$4,205
		=====		=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability, issued by the director of  
3 the budget, shall be paid from the capital construction fund on the  
4 audit and warrant of the state comptroller on vouchers approved by  
5 the commissioner of transportation or his duly designated officer  
6 (02412614) ... 4,205,000 ..... (re. \$837,000)

## 7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-  
13 ized by section 14-h of the transportation law and for payment of  
14 the state share of federally aided projects at Stewart and Republic  
15 Airports, for the acquisition, construction, reconstruction, and  
16 improvement of airport or aviation capital projects, including the  
17 acquisition of real property, pursuant to the transportation capital  
18 facilities development act of 1967 notwithstanding any inconsistent  
19 provisions of law, in accordance with the schedule set forth below.  
20 The moneys hereby appropriated are to be made available for payment  
21 of state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the state share of federally aided projects at Stewart and Republic  
24 Airports, including payment of liabilities incurred prior to April  
25 1, 1991, as defined in the transportation capital facilities devel-  
26 opment act of 1967. The items shown in the project schedule below  
27 shall be for projects with a common purpose and may be interchanged  
28 without limitation subject to the approval of the director of the  
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each airport or aviation project  
33 progressed under the program categories listed in the schedule below  
34 has received federal approval and the federally authorized level of  
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are  
37 directly related to a private facility until the commissioner of  
38 transportation enters into a written agreement, subject to the  
39 approval of the director of the budget, with such private entity  
40 providing that such entity is committed to locate its facilities at  
41 Stewart airport and has arranged financing for the costs of  
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this  
44 appropriation for infrastructure improvements or other development  
45 purposes not directly related to a private facility until the  
46 commissioner of transportation has provided the director of the  
47 budget with the following projections to support any such allocation  
48 of funds: (a) effect on Stewart airport net operating revenues; (b)  
49 effect on new jobs for the state of New York; and (c) effect on net



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) .....  
11,800,000 ..... (re. \$824,000)

## AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Aviation Purpose Account  
Aviation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) ... 4,000,000 ..... (re. \$4,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 shall certify that each airport or aviation project progressed under  
2 the program, other than state owned airports, has received federal  
3 approval and the federally authorized level of financial assistance  
4 (17231514) ... 4,000,000 ..... (re. \$3,477,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
6 hereby transferred and reappropriated to the aviation purpose  
7 account:

8 For state aid to municipal corporations, private airports as author-  
9 ized by section 14-h of the transportation law and for payment of  
10 the cost of projects at Stewart and Republic Airports, for the  
11 acquisition, construction, reconstruction, and improvement of  
12 airport or aviation capital projects, including the acquisition of  
13 real property and liabilities incurred prior to April 1, 2014.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for moneys appropriated, the commissioner of transportation  
16 shall certify that each airport or aviation project progressed under  
17 the program, other than state owned airports, has received federal  
18 approval and the federally authorized level of financial assistance  
19 (17231414) ... 4,000,000 ..... (re. \$946,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
21 amended by chapter 54, section 1, of the laws of 2014, is hereby  
22 transferred and reappropriated to the aviation purpose account:

23 For state aid to municipal corporations, private airports as author-  
24 ized by section 14-h of the transportation law and for payment of  
25 the cost of projects at Stewart and Republic Airports, for the  
26 acquisition, construction, reconstruction, and improvement of  
27 airport or aviation capital projects, including the acquisition of  
28 real property and liabilities incurred prior to April 1, 2013.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for moneys appropriated, the commissioner of transportation  
31 shall certify that each airport or aviation project progressed under  
32 the program, other than state owned airports, has received federal  
33 approval and the federally authorized level of financial assistance  
34 (17231314) ... 4,000,000 ..... (re. \$436,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
36 hereby transferred and reappropriated to the aviation purpose  
37 account:

38 For state aid to municipal corporations, private airports as author-  
39 ized by section 14-h of the transportation law and for payment of  
40 the cost of projects at Stewart and Republic Airports, for the  
41 acquisition, construction, reconstruction, and improvement of  
42 airport or aviation capital projects, including the acquisition of  
43 real property and liabilities incurred prior to April 1, 2012.

44 Prior to requesting approval of a certificate of approval of avail-  
45 ability for moneys appropriated, the commissioner of transportation  
46 shall certify that each airport or aviation project progressed under  
47 the program, other than state owned airports, has received federal  
48 approval and the federally authorized level of financial assistance.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Funds from this appropriation may also be utilized for grants to  
2 municipal corporations and private airports for the cost of projects  
3 authorized by section 14-1 of the transportation law, including the  
4 acquisition of real property and liabilities incurred prior to April  
5 1, 2012; provided, however, that funds available for this purpose  
6 shall not exceed the amount by which \$1,000,000 exceeds the sum of  
7 the amount in such state fiscal year necessary for the state share  
8 of federal projects provided pursuant to section 14-h of the trans-  
9 portation law and the amount in such state fiscal year required for  
10 payment of the costs of projects at Stewart and Republic Airports,  
11 upon certification by the commissioner of transportation at the end  
12 of the calendar year (17231214) ... 1,000,000 ..... (re. \$470,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
14 amended by chapter 54, section 1, of the laws of 2012, is hereby  
15 transferred and reappropriated to the aviation purpose account:

16 For state aid to municipal corporations, private airports as author-  
17 ized by section 14-h of the transportation law and for payment of  
18 the cost of projects at Stewart and Republic Airports, for the  
19 acquisition, construction, reconstruction, and improvement of  
20 airport or aviation capital projects, including the acquisition of  
21 real property and liabilities incurred prior to April 1, 2011.

22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for moneys appropriated, the commissioner of transportation  
24 shall certify that each airport or aviation project progressed under  
25 the program, other than state owned airports, has received federal  
26 approval and the federally authorized level of financial assistance.  
27 Funds from this appropriation may also be utilized for grants to  
28 municipal corporations and private airports for the cost of projects  
29 authorized by section 14-1 of the transportation law, including the  
30 acquisition of real property and liabilities incurred prior to April  
31 1, 2011; provided, however, that funds available for this purpose  
32 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
33 the amount in such state fiscal year necessary for the state share  
34 of federal projects provided pursuant to section 14-h of the trans-  
35 portation law and the amount in such state fiscal year required for  
36 payment of the costs of projects at Stewart and Republic Airports,  
37 upon certification by the commissioner of transportation at the end  
38 of the calendar year (17231114) ... 4,000,000 ..... (re. \$4,000,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2010, is  
40 hereby transferred and reappropriated to the aviation purpose  
41 account:

42 For state aid to municipal corporations, private airports as author-  
43 ized by section 14-h of the transportation law and for payment of  
44 the cost of projects at Stewart and Republic Airports, for the  
45 acquisition, construction, reconstruction, and improvement of  
46 airport or aviation capital projects, including the acquisition of  
47 real property and liabilities incurred prior to April 1, 2010.

48 Prior to requesting approval of a certificate of approval of avail-  
49 ability for moneys appropriated, the commissioner of transportation  
50 shall certify that each airport or aviation project progressed under

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1 the program, other than state owned airports, has received federal  
2 approval and the federally authorized level of financial assistance  
3 (17231014) ... 4,000,000 ..... (re. \$4,000,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2009, as  
5 amended by chapter 54, section 1, of the laws of 2012, is hereby  
6 transferred and reappropriated to the aviation purpose account:

7 For state aid to municipal corporations, private airports as author-  
8 ized by section 14-h of the transportation law and for payment of  
9 the cost of projects at Stewart and Republic Airports, for the  
10 acquisition, construction, reconstruction, and improvement of  
11 airport or aviation capital projects, including the acquisition of  
12 real property and liabilities incurred prior to April 1, 2009.

13 Prior to requesting approval of a certificate of approval of avail-  
14 ability for moneys appropriated, the commissioner of transportation  
15 shall certify that each airport or aviation project progressed under  
16 the program, other than state owned airports, has received federal  
17 approval and the federally authorized level of financial assistance.  
18 Funds from this appropriation may also be utilized for grants to  
19 municipal corporations and private airports for the cost of projects  
20 authorized by section 14-l of the transportation law, including the  
21 acquisition of real property and liabilities incurred prior to April  
22 1, 2008; provided, however, that funds available for this purpose  
23 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
24 the amount in such state fiscal year necessary for the state share  
25 of federal projects provided pursuant to section 14-h of the trans-  
26 portation law and the amount in such state fiscal year required for  
27 payment of the costs of projects at Stewart and Republic Airports,  
28 upon certification by the commissioner of transportation at the end  
29 of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)

30 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
31 amended by chapter 54, section 1, of the laws of 2012, is hereby  
32 transferred and reappropriated to the aviation purpose account:

33 For state aid to municipal corporations, private airports as author-  
34 ized by section 14-h of the transportation law and for payment of  
35 the cost of projects at Stewart and Republic Airports, for the  
36 acquisition, construction, reconstruction, and improvement of  
37 airport or aviation capital projects, including the acquisition of  
38 real property and liabilities incurred prior to April 1, 2008.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program, other than state owned airports, has received federal  
43 approval and the federally authorized level of financial assistance.  
44 Funds from this appropriation may also be utilized for grants to  
45 municipal corporations and private airports for the cost of projects  
46 authorized by section 14-l of the transportation law, including the  
47 acquisition of real property and liabilities incurred prior to April  
48 1, 2008; provided, however, that funds available for this purpose  
49 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
50 the amount in such state fiscal year necessary for the state share

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1 of federal projects provided pursuant to section 14-h of the trans-  
2 portation law and the amount in such state fiscal year required for  
3 payment of the costs of projects at Stewart and Republic Airports,  
4 upon certification by the commissioner of transportation at the end  
5 of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
7 amended by chapter 54, section 1, of the laws of 2012, is hereby  
8 transferred and reappropriated to the aviation purpose account:

9 For state aid to municipal corporations, private airports as author-  
10 ized by section 14-h of the transportation law and for payment of  
11 the cost of projects at Stewart and Republic Airports, for the  
12 acquisition, construction, reconstruction, and improvement of  
13 airport or aviation capital projects, including the acquisition of  
14 real property and liabilities incurred prior to April 1, 2007.

15 Prior to requesting approval of a certificate of approval of avail-  
16 ability for moneys appropriated, the commissioner of transportation  
17 shall certify that each airport or aviation project progressed under  
18 the program, other than state owned airports, has received federal  
19 approval and the federally authorized level of financial assistance.

20 Funds from this appropriation may also be utilized for grants to  
21 municipal corporations and private airports for the cost of projects  
22 authorized by section 14-l of the transportation law, including the  
23 acquisition of real property and liabilities incurred prior to April  
24 1, 2007; provided, however, that funds available for this purpose  
25 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
26 the amount in such state fiscal year necessary for the state share  
27 of federal projects provided pursuant to section 14-h of the trans-  
28 portation law and the amount in such state fiscal year required for  
29 payment of the costs of projects at Stewart and Republic Airports,  
30 upon certification by the commissioner of transportation at the end  
31 of the calendar year (17230714) ... 8,000,000 ..... (re. \$3,054,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2006, is  
33 hereby transferred and reappropriated to the aviation purpose  
34 account:

35 For state aid to municipal corporations, private airports as author-  
36 ized by section 14-h of the transportation law and for payment of  
37 the cost of projects at Stewart and Republic Airports, for the  
38 acquisition, construction, reconstruction, and improvement of  
39 airport or aviation capital projects, including the acquisition of  
40 real property and liabilities incurred prior to April 1, 2006.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for moneys appropriated, the commissioner of transportation  
43 shall certify that each airport or aviation project progressed under  
44 the program, other than state owned airports, has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17230614) ... 8,000,000 ..... (re. \$1,709,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2005, is  
48 hereby transferred and reappropriated to the aviation purpose  
49 account:

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1 For state aid to municipal corporations, private airports as author-  
2 ized by section 14-h of the transportation law and for payment of  
3 the cost of projects at Stewart and Republic Airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 2005.

7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for moneys appropriated, the commissioner of transportation  
9 shall certify that each airport or aviation project progressed under  
10 the program, other than state owned airports, has received federal  
11 approval and the federally authorized level of financial assistance  
12 (17230514) ... 8,000,000 ..... (re. \$1,904,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2004, is  
14 hereby transferred and reappropriated to the aviation purpose  
15 account:

16 For state aid to municipal corporations, private airports as author-  
17 ized by section 14-h of the transportation law and for payment of  
18 the cost of projects at Stewart and Republic Airports, for the  
19 acquisition, construction, reconstruction, and improvement of  
20 airport or aviation capital projects, including the acquisition of  
21 real property and liabilities incurred prior to April 1, 2004.

22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for moneys appropriated, the commissioner of transportation  
24 shall certify that each airport or aviation project progressed under  
25 the program, other than state owned airports, has received federal  
26 approval and the federally authorized level of financial assistance  
27 (17230414) ... 8,000,000 ..... (re. \$200,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2002, is  
29 hereby transferred and reappropriated to the aviation purpose  
30 account:

31 For state aid to municipal corporations, private airports as author-  
32 ized by section 14-h of the transportation law and for payment of  
33 the cost of projects at Stewart and Republic Airports, for the  
34 acquisition, construction, reconstruction, and improvement of  
35 airport or aviation capital projects, including the acquisition of  
36 real property and liabilities incurred prior to April 1, 2002. Prior  
37 to requesting approval of a certificate of approval of availability  
38 for moneys appropriated, the commissioner of transportation shall  
39 certify that each airport or aviation project progressed under the  
40 program, other than state owned airports, has received federal  
41 approval and the federally authorized level of financial assistance  
42 (17230214) ... 8,000,000 ..... (re. \$138,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2001, is  
44 hereby transferred and reappropriated to the aviation purpose  
45 account:

46 For state aid to municipal corporations, private airports as author-  
47 ized by section 14-h of the transportation law and for payment of  
48 the cost of projects at Stewart and Republic Airports, for the  
49 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of  
2 real property and liabilities incurred prior to April 1, 2001, in  
3 accordance with the following project schedule.

4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for moneys appropriated, the commissioner of transportation  
6 shall certify that each airport or aviation project progressed under  
7 the program categories listed in a project schedule other than state  
8 owned airports, has received federal approval and the federally  
9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects  
11 with a common purpose and may be interchanged without limitation  
12 subject to the approval of the director of the budget (17230114) ...  
13 6,000,000 ..... (re. \$90,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2000, is  
15 hereby transferred and reappropriated to the aviation purpose  
16 account:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the cost of projects at Stewart and Republic Airports, for the  
20 acquisition, construction, reconstruction, and improvement of  
21 airport or aviation capital projects, including the acquisition of  
22 real property and liabilities incurred prior to April 1, 2000, in  
23 accordance with the following project schedule.

24 Prior to requesting approval of a certificate of approval of avail-  
25 ability for moneys appropriated, the commissioner of transportation  
26 shall certify that each airport or aviation project progressed under  
27 the program categories listed in a project schedule other than state  
28 owned airports, has received federal approval and the federally  
29 authorized level of financial assistance.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the budget (17230014)  
33 ... ..... 6,000,000 ..... (re. \$132,000)

34 The appropriation made by chapter 55, section 1, of the laws of 1999, is  
35 hereby transferred and reappropriated to the aviation purpose  
36 account:

37 For state aid to municipal corporations, private airports as author-  
38 ized by section 14-h of the transportation law and for payment of  
39 the cost of projects at Stewart and Republic Airports, for the  
40 acquisition, construction, reconstruction, and improvement of  
41 airport or aviation capital projects, including the acquisition of  
42 real property and liabilities incurred prior to April 1, 1999, in  
43 accordance with the following project schedule.

44 Prior to requesting approval of a certificate of approval of avail-  
45 ability for moneys appropriated, the commissioner of transportation  
46 shall certify that each airport or aviation project progressed under  
47 the program categories listed in a project schedule other than state  
48 owned airports, has received federal approval and the federally  
49 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the budget (17239914)  
4 ... .. 4,500,000 ..... (re. \$137,000)

5 The appropriation made by chapter 55, section 1, of the laws of 1998, is  
6 hereby transferred and reappropriated to the aviation purpose  
7 account:

8 For state aid to municipal corporations, private airports as author-  
9 ized by section 14-h of the transportation law and for payment of  
10 the cost of projects at Stewart and Republic Airports, for the  
11 acquisition, construction, reconstruction, and improvement of  
12 airport or aviation capital projects, including the acquisition of  
13 real property and liabilities incurred prior to April 1, 1998, in  
14 accordance with the following project schedule.

15 Prior to requesting approval of a certificate of approval of avail-  
16 ability for moneys appropriated, the commissioner of transportation  
17 shall certify that each airport or aviation project progressed under  
18 the program categories listed in a project schedule other than state  
19 owned airports, has received federal approval and the federally  
20 authorized level of financial assistance.

21 The items shown in the project schedule below shall be for projects  
22 with a common purpose and may be interchanged without limitation  
23 subject to the approval of the director of the budget (17239814)  
24 ... .. 4,500,000 ..... (re. \$100,000)

25 The appropriation made by chapter 55, section 1, of the laws of 1997, is  
26 hereby transferred and reappropriated to the aviation purpose  
27 account:

28 For state aid to municipal corporations, private airports as author-  
29 ized by section 14-h of the transportation law and for payment of  
30 the cost of projects at Stewart and Republic Airports, for the  
31 acquisition, construction, reconstruction, and improvement of  
32 airport or aviation capital projects, including the acquisition of  
33 real property and liabilities incurred prior to April 1, 1997, in  
34 accordance with the following project schedule.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for moneys appropriated, the commissioner of transportation  
37 shall certify that each airport or aviation project progressed under  
38 the program categories listed in a project schedule other than state  
39 owned airports, has received federal approval and the federally  
40 authorized level of financial assistance.

41 The items shown in the project schedule below shall be for projects  
42 with a common purpose and may be interchanged without limitation  
43 subject to the approval of the director of the budget (17249714)  
44 ... .. 4,500,000 ..... (re. \$44,000)

45 The appropriation made by chapter 54, section 1, of the laws of 1995, is  
46 hereby transferred and reappropriated to the aviation purpose  
47 account:

48 For state aid to municipal corporations, private airports as author-  
49 ized by section 14-h of the transportation law and for payment of



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the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... .. 6,500,000 ..... (re. \$73,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, is hereby transferred and reappropriated to the aviation purpose account:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... .. 10,840,000 ..... (re. \$1,784,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... .. 12,300,000 ..... (re. \$58,000)

Capital Projects Funds - Other

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1 Miscellaneous Capital Projects Fund  
2 Aviation Purpose

3 By chapter 54, section 1, of the laws of 2012:

4 For state aid to municipal corporations, private airports as author-  
5 ized by section 14-h of the transportation law and for payment of  
6 the cost of projects at Stewart and Republic Airports, for the  
7 acquisition, construction, reconstruction, and improvement of  
8 airport or aviation capital projects, including the acquisition of  
9 real property and liabilities incurred prior to April 1, 2012.

10 Prior to requesting approval of a certificate of approval of avail-  
11 ability for moneys appropriated, the commissioner of transportation  
12 shall certify that each airport or aviation project progressed under  
13 the program, other than state owned airports, has received federal  
14 approval and the federally authorized level of financial assistance.

15 Funds from this appropriation may also be utilized for grants to  
16 municipal corporations and private airports for the cost of projects  
17 authorized by section 14-l of the transportation law, including the  
18 acquisition of real property and liabilities incurred prior to April  
19 1, 2012; provided, however, that funds available for this purpose  
20 shall not exceed the amount by which \$3,000,000 exceeds the sum of  
21 the amount in such state fiscal year necessary for the state share  
22 of federal projects provided pursuant to section 14-h of the trans-  
23 portation law and the amount in such state fiscal year required for  
24 payment of the costs of projects at Stewart and Republic Airports,  
25 upon certification by the commissioner of transportation at the end  
26 of the calendar year (17241214) ... 3,000,000 ..... (re. \$176,000)

27 By chapter 55, section 1, of the laws of 2008:

28 For payment of costs related to Stewart Airport, including but not  
29 limited to environmental remediation; acquisition, construction,  
30 reconstruction, demolition and improvement of capital projects;  
31 acquisition of real property and facilities; projects related to  
32 passenger, cargo, and commercial development; acquisition of equip-  
33 ment; funding of operating needs; and for liabilities incurred prior  
34 to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For payment of costs related to municipal, private, state owned and  
37 public authority airports and aviation facilities, including but not  
38 limited to environmental remediation; acquisition, construction,  
39 reconstruction, demolition and improvement of capital projects;  
40 acquisition of real property and facilities; projects related to  
41 passenger, cargo, and commercial development; acquisition of equip-  
42 ment; funding of operating needs; and for liabilities incurred prior  
43 to April 1, 2006.

44 The items shown in the schedule below shall be for projects with a  
45 common purpose and may be interchanged without limitation subject to  
46 the approval of the director of the budget (17RA0614) ... .....  
47 5,300,000 ..... (re. \$880,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
2 108, section 5, of the laws of 2006:  
3 For payment of costs related to Stewart International Airport includ-  
4 ing, but not limited to, acquisition of real property and facili-  
5 ties; construction, reconstruction, demolition and improvement of  
6 capital facilities; and payment of liabilities incurred prior to  
7 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
8 amounts appropriated herein, \$1,000,000 shall be made available to  
9 labor organizations for training programs (17RA9914) .....  
10 17,500,000 ..... (re. \$1,097,000)  
11 For payment of the costs of capital projects as set forth in a memo-  
12 randum of understanding among the governor, the majority leader of  
13 the senate, and the speaker of the assembly (17RD9914) .....  
14 4,500,000 ..... (re. \$1,500,000)  
15 For expenses and payments incurred in implementation of the airport  
16 improvement and revitalization program (17RE9914) .....  
17 2,500,000 ..... (re. \$69,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
19 295, part A, section 1, of the laws of 2001:  
20 For payment of the costs of operating and capital projects including,  
21 but not limited to, acquisition of real property and facilities;  
22 construction, reconstruction, demolition and improvement of capital  
23 facilities; and payment of liabilities incurred prior to April 1,  
24 1999 (17RB9914) ... 2,500,000 ..... (re. \$757,000)

25 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

26 Capital Projects Funds - Federal  
27 Federal Capital Projects Fund  
28 American Recovery and Reinvestment Act Purpose

29 By chapter 55, section 1, of the laws of 2009:  
30 For Transit Capital Assistance funded by Title 12 of the American  
31 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
32 shall be subject to all applicable reporting and accountability  
33 requirements contained in such act.  
34 For the payment of the costs of mass transportation capital projects  
35 and facilities including replacement of buses meeting federal stand-  
36 ards for replacement, related bus equipment and the acquisition,  
37 design and construction, including engineering and consulting costs,  
38 of mass transit bus garages or other mass transportation projects  
39 and facilities, including liabilities incurred prior to April 1,  
40 2009 (170509FS) ... 26,300,000 ..... (re. \$3,085,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
42 section 1, of the laws of 2013:  
43 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
44 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
45 shall be subject to all applicable reporting and accountability  
46 requirements contained in such act.

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1 For the payment of eligible costs, including but not limited to  
2 construction, reconstruction, replacement, improvement, recondition-  
3 ing, rehabilitation, preservation, related appurtenances, equipment,  
4 facilities, the acquisition of real property and interests therein,  
5 the preparation of designs, plans, specifications and estimates;  
6 construction management and supervision; and appraisals, surveys,  
7 testing and environmental impact statements, including the payment  
8 of liabilities incurred prior to April 1, 2009.

9 For payment of engineering services, including reimbursements to the  
10 dedicated highway and bridge trust fund, including but not limited  
11 to personal services, nonpersonal services and fringe benefits, for  
12 activities including but not limited to the preparation of designs,  
13 plans, specifications and estimates; construction management and  
14 supervision; and appraisals, surveys, testing and environmental  
15 impact statements, including the payment of liabilities incurred  
16 prior to April 1, 2009 (170309FS) .....  
17 950,700,000 ..... (re. \$27,118,000)

18 For Capital Assistance for High Speed Rail Corridors and Intercity  
19 Passenger Rail Service funded by Title 12 of the American Recovery  
20 and Reinvestment Act of 2009. Funds appropriated herein shall be  
21 subject to all applicable reporting and accountability requirements  
22 contained in such act.

23 For the payment of eligible costs, including but not limited to  
24 construction, reconstruction, replacement, improvement, recondition-  
25 ing, rehabilitation, preservation, related appurtenances, equipment,  
26 facilities, the acquisition of real property and interests therein,  
27 the preparation of designs, plans, specifications and estimates;  
28 construction management and supervision; and appraisals, surveys,  
29 testing and environmental impact statements, including the payment  
30 of liabilities incurred prior to April 1, 2009.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund, including but not limited  
33 to personal services, nonpersonal services and fringe benefits, for  
34 activities including but not limited to the preparation of designs,  
35 plans, specifications and estimates; construction management and  
36 supervision; and appraisals, surveys, testing and environmental  
37 impact statements, including the payment of liabilities incurred  
38 prior to April 1, 2009 (170409FS) .....  
39 600,000,000 ..... (re. \$346,323,000)

## 40 AVIATION (CCP)

41 Capital Projects Funds - Other  
42 Transportation Capital Facilities Bond Fund  
43 Bond Proceeds Purpose

44 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
45 section 1, of the laws of 2008:

46 The sum of \$17,305,787, or so much thereof as may be necessary is  
47 hereby appropriated from the transportation capital facilities bond  
48 fund pursuant to the provisions of chapter seven hundred fifteen of  
49 the laws of nineteen hundred sixty-seven, known as the "Transporta-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tion Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .....  
17,305,787 ..... (re. \$3,329,000)

## CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - Infrastructure Renewal (Bondable)  
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability issued by the director of  
3 the budget, shall be made available in accordance with the schedule  
4 shown below. The items shown in the project schedule below shall be  
5 for projects with a common purpose and may be interchanged without  
6 limitation subject to the approval of the director of the division  
7 of the budget (17328816) ... .. 2,823,657 ..... (re. \$158,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
9 section 3, of the laws of 1989:

10 For the preparation of designs, plans, specifications and estimates,  
11 for the contract engineering services provided by private firms, for  
12 the acquisition of property, reconstruction and improvement of dams,  
13 canal locks, embankments and related structures and facilities on  
14 the state barge canal system, including the payment of liabilities  
15 incurred prior to April 1, 1987, pursuant to the rebuild New York  
16 through transportation infrastructure renewal bond act of 1983.

17 The moneys hereby appropriated, when made available pursuant to a  
18 certificate of approval of availability issued by the director of  
19 the budget, shall be made available in accordance with the schedule  
20 shown below. The items shown in the project schedule below shall be  
21 for projects with a common purpose and may be interchanged without  
22 limitation subject to the approval of the director of the division  
23 of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)

24 ENGINEERING SERVICES PROGRAM (CCP)

25 Capital Projects Funds - Other  
26 Department of Transportation Engineering Services Fund  
27 Preparation of Plans Purpose

28 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
29 section 1, of the laws of 2004:

30 For engineering services, including personal services, nonpersonal  
31 services, fringe benefits and the contract services provided by  
32 private firms, including, but not limited to, the preparation of  
33 designs, plans, specifications and estimates; construction manage-  
34 ment and supervision; and appraisals, surveys, testing, and environ-  
35 mental impact statements for transportation projects.

36 For suballocation of \$170,000 to the office of inspector general for  
37 services and expenses including fringe benefits (17H10230) .....  
38 546,256,000 ..... (re. \$9,629,000)

39 For capital project management and traffic and safety, including  
40 personal services, nonpersonal services, fringe benefits and the  
41 contract services provided by private firms (17H20230) .....  
42 57,259,000 ..... (re. \$526,000)

43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
44 section 1, of the laws of 2003:

45 For engineering services, including personal services, nonpersonal  
46 services, fringe benefits and the contract services provided by  
47 private firms, including, but not limited to, the preparation of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 designs, plans, specifications and estimates; construction manage-  
 2 ment and supervision; and appraisals, surveys, testing, and environ-  
 3 mental impact statements for transportation projects.  
 4 For suballocation of \$170,000 to the office of inspector general for  
 5 services and expenses including fringe benefits (17H10130) .....  
 6 566,922,000 ..... (re. \$7,597,000)  
 7 For capital project management and traffic and safety, including  
 8 personal services, nonpersonal services, fringe benefits and the  
 9 contract services provided by private firms (17H20130) .....  
 10 53,384,000 ..... (re. \$334,000)

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 12 section 1, of the laws of 2002:  
 13 For engineering services, including personal services, nonpersonal  
 14 services, fringe benefits and the contract services provided by  
 15 private firms, including, but not limited to, the preparation of  
 16 designs, plans, specifications and estimates; construction manage-  
 17 ment and supervision; and appraisals, surveys, testing, and environ-  
 18 mental impact statements for transportation projects.  
 19 For suballocation of \$170,000 to the office of inspector general for  
 20 services and expenses including fringe benefits (17H10030) .....  
 21 513,628,000 ..... (re. \$5,985,000)  
 22 For capital project management and traffic and safety, including  
 23 personal services, nonpersonal services, fringe benefits and the  
 24 contract services provided by private firms (17H20030) .....  
 25 51,892,000 ..... (re. \$830,000)  
 26 For real estate services, including personal services, nonpersonal  
 27 services, fringe benefits and the contract services provided by  
 28 private firms (17H30030) ... 16,684,000 ..... (re. \$615,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 30 section 1, of the laws of 2005:  
 31 For engineering services, including personal services, nonpersonal  
 32 services, fringe benefits and the contract services provided by  
 33 private firms, including, but not limited to, the preparation of  
 34 designs, plans, specifications and estimates; construction manage-  
 35 ment and supervision; and appraisals, surveys, testing, and environ-  
 36 mental impact statements for transportation projects.  
 37 For suballocation of \$170,000 to the office of inspector general for  
 38 services and expenses including fringe benefits (17H19930) .....  
 39 492,101,680 ..... (re. \$1,714,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 41 section 1, of the laws of 2000:  
 42 For engineering services, including personal services, nonpersonal  
 43 services, fringe benefits and the contract services provided by  
 44 private firms (17H19830) ... .....  
 45 532,078,000 ..... (re. \$23,710,000)

46 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 47 section 1, of the laws of 2000:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For capital project management and traffic and safety, including  
2 personal services, nonpersonal services, fringe benefits and the  
3 contract services provided by private firms (17H29830) ... ..  
4 56,876,000 ..... (re. \$674,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
6 section 1, of the laws of 2000:  
7 For engineering services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms (17H19730) ... ..  
10 490,281,000 ..... (re. \$5,607,000)

11 By chapter 55, section 1, of the laws of 1996:  
12 For engineering services, including personal services, nonpersonal  
13 services, fringe benefits and the contract services provided by  
14 private firms.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the budget (17H19630)  
18 ... .. 471,758,000 ..... (re. \$2,833,000)

19 By chapter 54, section 1, of the laws of 1995:  
20 For engineering services, including personal services, nonpersonal  
21 services, fringe benefits and the contract services provided by  
22 private firms (17H19530) ... 470,364,000 ..... (re. \$19,802,000)

23 By chapter 54, section 1, of the laws of 1994:  
24 For engineering services, including personal services, nonpersonal  
25 services, fringe benefits and the contract services provided by  
26 private firms (17H19430) ... ..  
27 530,329,000 ..... (re. \$21,505,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
29 section 3, of the laws of 1995:  
30 For engineering services, including personal services, nonpersonal  
31 services, fringe benefits and the contract services provided by  
32 private firms (17H19330) ... ..  
33 500,923,000 ..... (re. \$4,587,000)

34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
35 section 3, of the laws of 1995:  
36 For engineering services, including personal services, nonpersonal  
37 services, fringe benefits and the contract services provided by  
38 private firms (17H19230) ... ..  
39 455,207,200 ..... (re. \$15,611,000)

40 [~~Special Revenue Funds - Other~~  
41 ~~Miscellaneous Special Revenue Fund~~  
42 ~~New York Metropolitan Transportation Council Account~~]  
43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Metropolitan Planning Organization Account



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Preparation of Plans Purpose

2 New York Metropolitan Transportation Council

3 The appropriation made by chapter 55, section 1, of the laws of 2016, to  
 4 the special revenue funds - other, miscellaneous special revenue  
 5 fund, new york metropolitan transportation council account, is here-  
 6 by transferred, amended and reappropriated to the special revenue  
 7 funds - federal, federal miscellaneous operating grants fund, metro-  
 8 politan planning organization account:

9 For the continuing comprehensive transportation planning and coordi-  
 10 nated support undertaken as part of the united work programs of  
 11 participating local planning or municipal agreements in accordance  
 12 with grant agreements approved by the federal transit administration  
 13 or the federal highway administration.

14 ~~[Personal service regular (17N11630) ... 4,464,000 . (re. \$4,464,000)~~  
 15 ~~Temporary service (17N21630) ... 14,000 ..... (re. \$14,000)~~  
 16 ~~Holiday/overtime compensation (17N31630) ... 7,000 ..... (re. \$7,000)~~  
 17 ~~Supplies and materials (17N41630) ... 177,000 ..... (re. \$177,000)~~  
 18 ~~Travel (17N51630) ... 266,000 ..... (re. \$260,000)~~  
 19 ~~Contractual services (17N61630) ... 9,992,000 ..... (re. \$9,992,000)~~  
 20 ~~Equipment (17N71630) ... 981,000 ..... (re. \$981,000)~~  
 21 ~~Fringe benefits (17N81630) ... 2,510,000 ..... (re. \$1,954,000)~~  
 22 ~~Indirect costs (17N91630) ... 120,000 ..... (re. \$95,000)]~~  
 23 Personal service (17M11630) ... 4,485,000 ..... (re. \$4,485,000)  
 24 Nonpersonal service (17M41630) ... 11,416,000 ..... (re. \$11,410,000)  
 25 Fringe benefits (17M81630) ... 2,510,000 ..... (re. \$1,954,000)  
 26 Indirect costs (17M91630) ... 120,000 ..... (re. \$95,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2015, to  
 28 the special revenue funds - other, miscellaneous special revenue  
 29 fund, new york metropolitan transportation council account, is here-  
 30 by transferred, amended and reappropriated to the special revenue  
 31 funds - federal, federal miscellaneous operating grants fund, metro-  
 32 politan planning organization account:

33 For the continuing comprehensive transportation planning and coordi-  
 34 nated support undertaken as part of the united work programs of  
 35 participating local planning or municipal agreements in accordance  
 36 with grant agreements approved by the federal transit administration  
 37 or the federal highway administration.

38 ~~[Personal service regular (17N11530) ... 4,464,000 . (re. \$3,576,000)~~  
 39 ~~Temporary service (17N21530) ... 14,000 ..... (re. \$12,000)~~  
 40 ~~Supplies and materials (17N41530) ... 177,000 ..... (re. \$156,000)~~  
 41 ~~Travel (17N51530) ... 266,000 ..... (re. \$255,000)~~  
 42 ~~Contractual services (17N61530) ... 9,992,000 ..... (re. \$7,643,000)~~  
 43 ~~Equipment (17N71530) ... 981,000 ..... (re. \$961,000)~~  
 44 ~~Fringe benefits (17N81530) ... 2,507,000 ..... (re. \$561,000)~~  
 45 ~~Indirect costs (17N91530) ... 114,000 ..... (re. \$26,000)]~~  
 46 Personal service (17M11530) ... 4,478,000 ..... (re. \$3,588,000)  
 47 Nonpersonal service (17M41530) ... 11,416,000 ..... (re. \$9,015,000)  
 48 Fringe benefits (17M81530) ... 2,507,000 ..... (re. \$561,000)  
 49 Indirect costs (17M91530) ... 114,000 ..... (re. \$26,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

<del>Personal service--regular (17N11430)</del>	<del>... 4,281,000</del>	<del>... (re. \$345,000)</del>
<del>Temporary service (17N21430)</del>	<del>... 5,000</del>	<del>... (re. \$5,000)</del>
<del>Holiday/overtime compensation (17N31430)</del>	<del>... 41,000</del>	<del>... (re. \$33,000)</del>
<del>Supplies and materials (17N41430)</del>	<del>... 177,000</del>	<del>... (re. \$117,000)</del>
<del>Travel (17N51430)</del>	<del>... 266,000</del>	<del>... (re. \$254,000)</del>
<del>Contractual services (17N61430)</del>	<del>... 9,992,000</del>	<del>... (re. \$7,128,000)</del>
<del>Equipment (17N71430)</del>	<del>... 981,000</del>	<del>... (re. \$942,000)</del>
<del>Fringe benefits (17N81430)</del>	<del>... 2,454,000</del>	<del>... (re. \$235,000)</del>
<del>Indirect costs (17N91430)</del>	<del>... 122,000</del>	<del>... (re. \$13,000)</del>
<u>Personal service (17M11430)</u>	<u>... 4,327,000</u>	<u>... (re. \$383,000)</u>
<u>Nonpersonal service (17M41430)</u>	<u>... 11,416,000</u>	<u>... (re. \$8,441,000)</u>
<u>Fringe benefits (17M81430)</u>	<u>... 2,454,000</u>	<u>... (re. \$235,000)</u>
<u>Indirect costs (17M91430)</u>	<u>... 122,000</u>	<u>... (re. \$13,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

<del>Personal service--regular (17N11330)</del>	<del>... 4,176,000</del>	<del>... (re. \$276,000)</del>
<del>Temporary service (17N21330)</del>	<del>... 49,000</del>	<del>... (re. \$48,000)</del>
<del>Holiday/overtime compensation (17N31330)</del>	<del>... 3,000</del>	<del>... (re. \$1,000)</del>
<del>Supplies and materials (17N41330)</del>	<del>... 177,000</del>	<del>... (re. \$102,000)</del>
<del>Travel (17N51330)</del>	<del>... 266,000</del>	<del>... (re. \$257,000)</del>
<del>Contractual services (17N61330)</del>	<del>... 10,029,000</del>	<del>... (re. \$9,437,000)</del>
<del>Equipment (17N71330)</del>	<del>... 981,000</del>	<del>... (re. \$912,000)</del>
<del>Fringe benefits (17N81330)</del>	<del>... 2,473,000</del>	<del>... (re. \$323,000)</del>
<del>Indirect costs (17N91330)</del>	<del>... 165,000</del>	<del>... (re. \$44,000)</del>
<u>Personal service (17M11330)</u>	<u>... 4,228,000</u>	<u>... (re. \$325,000)</u>
<u>Nonpersonal service (17M41330)</u>	<u>... 11,453,000</u>	<u>... (re. \$10,708,000)</u>
<u>Fringe benefits (17M81330)</u>	<u>... 2,473,000</u>	<u>... (re. \$323,000)</u>
<u>Indirect costs (17M91330)</u>	<u>... 165,000</u>	<u>... (re. \$44,000)</u>

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2012, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

<del>Personal service regular (17N11230) ...</del>	<del>4,138,000 ...</del>	<del>(re. \$327,000)</del>
<del>Temporary service (17N21230) ...</del>	<del>49,000 .....</del>	<del>(re. \$30,000)</del>
<del>Holiday/overtime compensation (17N31230) ...</del>	<del>1,000 .....</del>	<del>(re. \$1,000)</del>
<del>Supplies and materials (17N41230) ...</del>	<del>177,000 .....</del>	<del>(re. \$155,000)</del>
<del>Travel (17N51230) ...</del>	<del>266,000 .....</del>	<del>(re. \$257,000)</del>
<del>Contractual services (17N61230) ...</del>	<del>10,029,000 .....</del>	<del>(re. \$6,260,000)</del>
<del>Equipment (17N71230) ...</del>	<del>981,000 .....</del>	<del>(re. \$980,000)</del>
<del>Fringe benefits (17N81230) ...</del>	<del>2,101,000 .....</del>	<del>(re. \$87,000)</del>
<del>Indirect costs (17N91230) ...</del>	<del>154,000 .....</del>	<del>(re. \$49,000)</del>
<u>Personal service (17M11230) ...</u>	<u>4,188,000 .....</u>	<u>(re. \$358,000)</u>
<u>Nonpersonal service (17M41230) ...</u>	<u>11,453,000 .....</u>	<u>(re. \$7,652,000)</u>
<u>Fringe benefits (17M81230) ...</u>	<u>2,101,000 .....</u>	<u>(re. \$87,000)</u>
<u>Indirect costs (17M91230) ...</u>	<u>154,000 .....</u>	<u>(re. \$49,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2011, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1130)~~] (17NC1130) .....  
 18,148,000 ..... (re. \$5,171,000)

[ ~~PERSONAL SERVICE~~

<del>Personal service regular .....</del>	<del>4,327,000</del>
<del>Temporary service .....</del>	<del>49,000</del>
<del>Holiday/overtime compensation .....</del>	<del>1,000</del>
<del>Amount available for personal service .....</del>	<del>4,377,000</del>

~~DEPARTMENT OF TRANSPORTATION~~~~CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18~~~~NONPERSONAL SERVICE~~

~~Supplies and materials ..... 177,000~~  
~~Travel ..... 266,000~~  
~~Contractual services ..... 10,254,000~~  
~~Equipment ..... 981,000 ]~~  
Personal service ..... 4,377,000  
Nonpersonal service ..... 11,678,000  
 Fringe benefits ..... 1,894,000  
 Indirect costs ..... 199,000  
 [ \_\_\_\_\_  
~~Amount available for nonper-~~  
~~sonal service ..... 13,771,000~~  
 \_\_\_\_\_ ]  
 18,148,000  
 =====

The appropriation made by chapter 55, section 1, of the laws of 2010, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1030)~~] (17NC1030) .....  
 19,300,000 ..... (re. \$6,630,000)

~~[ PERSONAL SERVICE~~

~~Personal service - regular ..... 4,955,000~~  
~~Temporary service ..... 66,000~~  
~~Holiday/overtime compensation ..... 8,000~~  
 \_\_\_\_\_  
~~Amount available for person-~~  
~~al service ..... 5,029,000~~  
 \_\_\_\_\_

~~NONPERSONAL SERVICE~~

~~Supplies and materials ..... 177,000~~  
~~Travel ..... 266,000~~  
~~Contractual services ..... 10,254,000~~  
~~Equipment ..... 981,000 ]~~  
Personal service ..... 5,029,000  
Nonpersonal service ..... 11,678,000  
 Fringe benefits ..... 2,436,000  
 Indirect costs ..... 157,000  
 [ \_\_\_\_\_

~~DEPARTMENT OF TRANSPORTATION~~~~CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18~~

~~Amount available for nonper-~~  
~~sonal service ..... 14,271,000~~  
~~\_\_\_\_\_]~~  
~~19,300,000~~  
~~=====~~

The appropriation made by chapter 55, section 1, of the laws of 2009, to  
 the special revenue funds - other, miscellaneous special revenue  
 fund, new york metropolitan transportation council account, is here-  
 by transferred, amended and reappropriated to the special revenue  
 funds - federal, federal miscellaneous operating grants fund, metro-  
 politan planning organization account:

For the continuing comprehensive transportation planning and coordi-  
 nated support undertaken as part of the united work programs of  
 participating local planning or municipal agreements in accordance  
 with grant agreements approved by the federal transit administration  
 or the federal highway administration [~~(17NY0930)~~] (17NC0930) .....  
 19,597,000 ..... (re. \$3,326,000)

[ ~~PERSONAL SERVICE~~

~~Personal service regular ..... 5,163,000~~  
~~Temporary service ..... 67,000~~  
~~Holiday/overtime compensation ..... 8,000~~  
~~\_\_\_\_\_~~  
~~Amount available for person-~~  
~~al service ..... 5,238,000~~  
~~\_\_\_\_\_~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials ..... 177,000~~  
~~Travel ..... 266,000~~  
~~Contractual services ..... 10,254,000~~  
~~Equipment ..... 981,000]~~  
Personal service ..... 5,238,000  
Nonpersonal service ..... 11,678,000  
 Fringe benefits ..... 2,452,000  
 Indirect costs ..... 229,000  
 [ ~~\_\_\_\_\_~~  
~~Amount available for nonper-~~  
~~sonal service ..... 14,359,000~~  
~~\_\_\_\_\_]~~  
~~19,597,000~~  
~~=====~~

The appropriation made by chapter 55, section 1, of the laws of 2008, to  
 the special revenue funds - other, miscellaneous special revenue  
 fund, new york metropolitan transportation council account, is here-  
 by transferred, amended and reappropriated to the special revenue  
 funds - federal, federal miscellaneous operating grants fund, metro-  
 politan planning organization account:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0830)~~] (17NC0830) .....  
19,094,000 ..... (re. \$5,472,000)

[ ~~PERSONAL SERVICE~~

~~Personal service--regular ..... 5,548,000~~  
~~Temporary service ..... 67,000~~  
~~Holiday/overtime compensation ..... 8,000~~  
-----  
~~Amount available for personal service ..... 5,623,000~~  
-----

## NONPERSONAL SERVICE

~~Supplies and materials ..... 177,000~~  
~~Travel ..... 266,000~~  
~~Contractual services ..... 9,422,000~~  
~~Equipment ..... 981,000]~~  
Personal service ..... 5,623,000  
Nonpersonal service ..... 10,846,000  
Fringe benefits ..... 2,399,000  
Indirect costs ..... 226,000

[ -----  
~~Amount available for nonpersonal service ..... 13,471,000~~  
-----]

19,094,000

=====

The appropriation made by chapter 55, section 1, of the laws of 2007, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0730)~~] (17NC0730) .....  
15,894,000 ..... (re. \$1,294,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 55, section 1, of the laws of 2004, to  
 2 the special revenue funds - other, miscellaneous special revenue  
 3 fund, new york metropolitan transportation council account, is here-  
 4 by transferred and reappropriated to the special revenue funds -  
 5 federal, federal miscellaneous operating grants fund, metropolitan  
 6 planning organization account:

7 For the continuing comprehensive transportation planning and coordi-  
 8 nated support undertaken as part of the united work programs of  
 9 participating local planning or municipal agreements in accordance  
 10 with grant agreements approved by the federal transit administration  
 11 or the federal highway administration [~~(17NY0430)~~] (17NC0430)  
 12 ... .. 10,180,000 ..... (re. \$443,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2003, to  
 14 the special revenue funds - other, miscellaneous special revenue  
 15 fund, new york metropolitan transportation council account, is here-  
 16 by transferred and reappropriated to the special revenue funds -  
 17 federal, federal miscellaneous operating grants fund, metropolitan  
 18 planning organization account:

19 For the continuing comprehensive transportation planning and coordi-  
 20 nated support undertaken as part of the united work programs of  
 21 participating local planning or municipal agreements in accordance  
 22 with grant agreements approved by the federal transit administration  
 23 or the federal highway administration [~~(17NY0330)~~] (17NC0330)  
 24 ... .. 10,312,000 ..... (re. \$1,323,000)

## 25 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

26 Capital Projects Funds - Other  
 27 Capital Projects Fund  
 28 Federal Aid Highways Purpose

29 By chapter 54, section 1, of the laws of 1988:

30 For the state share of highway projects to be reimbursed from the  
 31 infrastructure renewal bond fund and pursuant to the provisions of  
 32 that bond act (17028820) ... 56,000,000 ..... (re. \$1,419,000)

33 By chapter 54, section 1, of the laws of 1987:

34 For the state share of highway projects to be reimbursed from the  
 35 infrastructure renewal bond fund and pursuant to the provisions of  
 36 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)

37 By chapter 54, section 1, of the laws of 1986:

38 For the state share of highway projects to be reimbursed from the  
 39 infrastructure renewal bond fund and pursuant to the provisions of  
 40 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)

41 By chapter 54, section 1, of the laws of 1985:

42 For the state share of highway projects to be reimbursed from the  
 43 infrastructure renewal bond fund and pursuant to the provisions of  
 44 that bond act (17028520) ..... (re. \$1,210,000)



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1 By chapter 54, section 1, of the laws of 1984:

2 For the state share of highway projects to be reimbursed from the  
3 infrastructure renewal bond fund and pursuant to the provisions of  
4 that bond act (17028420) ..... (re. \$1,969,000)

5 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

6 Capital Projects Funds - Federal  
7 Federal Capital Projects Fund  
8 Federal Aid Highways Purpose

9 By chapter 55, section 1, of the laws of 2016:

10 For the federal share, from any federal agency under any federal  
11 program, of state transportation projects including but not limited  
12 to construction, reconstruction, reconditioning and preservation,  
13 operating costs as provided for in the fixing America's surface  
14 transportation (FAST) act and related prior and successive federal  
15 legislation, and the payment of liabilities incurred prior to April  
16 1, 2016 (17031620) ... 1,711,000,000 ..... (re. \$1,597,805,000)

17 For the federal share, from any federal agency under any federal  
18 program, of the acquisition of property for state transportation  
19 projects including but not limited to construction, reconstruction,  
20 reconditioning and preservation, including the payment of liabil-  
21 ities incurred prior to April 1, 2016 (17RW1620) .....  
22 50,000,000 ..... (re. \$43,525,000)

23 For reimbursements to the dedicated highway and bridge trust fund of  
24 the department of transportation, of the federal share of engineer-  
25 ing costs, including fringe benefits, personal services, and nonper-  
26 sonal services, for activities including but not limited to the  
27 preparation of designs, plans, specifications and estimates;  
28 construction management and supervision; and appraisals, surveys,  
29 testing, and environmental impact statements for transportation  
30 projects, the payment of liabilities incurred prior to April 1, 2016  
31 and other such purposes as specified in section 89-b of the state  
32 finance law as amended (17EG1620) .....  
33 250,000,000 ..... (re. \$250,000,000)

34 For reimbursements to the dedicated highway and bridge trust fund of  
35 the department of transportation, of the federal share of engineer-  
36 ing costs, including the contract services provided by private  
37 firms, for activities including but not limited to the preparation  
38 of designs, plans, specifications and estimates; construction  
39 management and supervision; and appraisals, surveys, testing, and  
40 environmental impact statements for transportation projects, the  
41 payment of liabilities incurred prior to April 1, 2016 and other  
42 such purposes as specified in section 89-b of the state finance law  
43 as amended (17EC1620) ... 151,000,000 ..... (re. \$151,000,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For the federal share, from any federal agency under any federal  
46 program, of state transportation projects including but not limited  
47 to construction, reconstruction, reconditioning and preservation,  
48 operating costs as provided for in the moving ahead for progress in

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the 21st century legislation and related prior and successive federal  
2 al legislation, and the payment of liabilities incurred prior to  
3 April 1, 2015 (17031520) .....  
4 1,600,000,000 ..... (re. \$1,018,625,000)  
5 For the federal share, from any federal agency under any federal  
6 program, of the acquisition of property for state transportation  
7 projects including but not limited to construction, reconstruction,  
8 reconditioning and preservation, including the payment of liabilities  
9 incurred prior to April 1, 2015 (17RW1520) .....  
10 50,000,000 ..... (re. \$42,755,000)  
11 For reimbursements to the dedicated highway and bridge trust fund of  
12 the department of transportation, of the federal share of engineering  
13 costs, including fringe benefits, personal services, and nonpersonal  
14 services, for activities including but not limited to the preparation  
15 of designs, plans, specifications and estimates; construction management  
16 and supervision; and appraisals, surveys, testing, and environmental  
17 impact statements for transportation projects, the payment of liabilities  
18 incurred prior to April 1, 2015 and other such purposes as specified in  
19 section 89-b of the state finance law as amended (17EG1520) .....  
20 225,000,000 ..... (re. \$38,094,000)  
21 For reimbursements to the dedicated highway and bridge trust fund of  
22 the department of transportation, of the federal share of engineering  
23 costs, including the contract services provided by private firms,  
24 for activities including but not limited to the preparation of designs,  
25 plans, specifications and estimates; construction management and supervision;  
26 and appraisals, surveys, testing, and environmental impact statements for  
27 transportation projects, the payment of liabilities incurred prior to April 1,  
28 2015 and other such purposes as specified in section 89-b of the state finance  
29 law as amended (17EC1520) ... 125,000,000 ..... (re. \$109,413,000)  
30  
31

32 By chapter 54, section 1, of the laws of 2014:

33 For the federal share, from any federal agency under any federal  
34 program, of state transportation projects including but not limited  
35 to construction, reconstruction, reconditioning and preservation,  
36 operating costs as provided for in the moving ahead for progress in  
37 the 21st century legislation and related prior and successive federal  
38 legislation, and the payment of liabilities incurred prior to  
39 April 1, 2014 (17031420) ... 1,600,000,000 ..... (re. \$882,515,000)  
40 For the federal share, from any federal agency under any federal  
41 program, of the acquisition of property for state transportation  
42 projects including but not limited to construction, reconstruction,  
43 reconditioning and preservation, including the payment of liabilities  
44 incurred prior to April 1, 2014 (17RW1420) .....  
45 50,000,000 ..... (re. \$37,831,000)  
46 For reimbursements to the dedicated highway and bridge trust fund of  
47 the department of transportation, of the federal share of engineering  
48 costs, including fringe benefits, personal services, and nonpersonal  
49 services, for activities including but not limited to the preparation  
50 of designs, plans, specifications and estimates; construction management  
51 and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation  
2 projects, the payment of liabilities incurred prior to April 1, 2014  
3 and other such purposes as specified in section 89-b of the state  
4 finance law as amended (17EG1420) .....  
5 225,000,000 ..... (re. \$46,727,000)

6 For reimbursements to the dedicated highway and bridge trust fund of  
7 the department of transportation, of the federal share of engineer-  
8 ing costs, including the contract services provided by private  
9 firms, for activities including but not limited to the preparation  
10 of designs, plans, specifications and estimates; construction  
11 management and supervision; and appraisals, surveys, testing, and  
12 environmental impact statements for transportation projects, the  
13 payment of liabilities incurred prior to April 1, 2014 and other  
14 such purposes as specified in section 89-b of the state finance law  
15 as amended (17EC1420) ... 125,000,000 ..... (re. \$75,386,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the federal share, from any federal agency under any federal  
18 program, of state transportation projects including but not limited  
19 to construction, reconstruction, reconditioning and preservation,  
20 the acquisition of property, operating costs as provided for in the  
21 Moving Ahead for Progress in the 21st Century legislation and  
22 related prior and successive federal legislation, payment of  
23 reimbursements to the dedicated highway and bridge trust fund of the  
24 department of transportation, including but not limited to fringe  
25 benefits, and the contract services provided by private firms;  
26 personal services, nonpersonal services, for activities including  
27 but not limited to the preparation of designs, plans, specifications  
28 and estimates; construction management and supervision; and  
29 appraisals, surveys, testing, and environmental impact statements  
30 for transportation projects, the payment of liabilities incurred  
31 prior to April 1, 2013 and any other such purposes as specified in  
32 section 89-b of the state finance law as amended (17031320) .....  
33 2,000,000,000 ..... (re. \$712,493,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
35 section 1, of the laws of 2013:

36 For the federal share, from any federal agency under any federal  
37 program, of state transportation projects including but not limited  
38 to construction, reconstruction, reconditioning and preservation,  
39 the acquisition of property, operating costs as provided for in the  
40 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
41 Legacy for Users and any successive legislation, payment of  
42 reimbursements to the dedicated highway and bridge trust fund of the  
43 department of transportation, including but not limited to fringe  
44 benefits, and the contract services provided by private firms;  
45 personal services, nonpersonal services, for activities including  
46 but not limited to the preparation of designs, plans, specifications  
47 and estimates; construction management and supervision; and  
48 appraisals, surveys, testing, and environmental impact statements  
49 for transportation projects, the payment of liabilities incurred  
50 prior to April 1, 2012 and any other such purposes as specified in

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1 section 89-b of the state finance law as amended (17031220) .....  
2 1,800,000,000 ..... (re. \$379,109,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
4 section 1, of the laws of 2013:

5 For the federal share, from any federal agency under any federal  
6 program, of state transportation projects including but not limited  
7 to construction, reconstruction, reconditioning and preservation,  
8 the acquisition of property, operating costs as provided for in the  
9 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
10 Legacy for Users and any successive legislation, payment of  
11 reimbursements to the dedicated highway and bridge trust fund of the  
12 department of transportation, including but not limited to fringe  
13 benefits, and the contract services provided by private firms;  
14 personal services, nonpersonal services, for activities including  
15 but not limited to the preparation of designs, plans, specifications  
16 and estimates; construction management and supervision; and  
17 appraisals, surveys, testing, and environmental impact statements  
18 for transportation projects, the payment of liabilities incurred  
19 prior to April 1, 2011 and any other such purposes as specified in  
20 section 89-b of the state finance law as amended (17031120) .....  
21 1,600,000,000 ..... (re. \$304,968,000)

22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
23 section 1, of the laws of 2013:

24 For the federal share, from any federal agency under any federal  
25 program, of state transportation projects including but not limited  
26 to construction, reconstruction, reconditioning and preservation,  
27 the acquisition of property, operating costs as provided for in the  
28 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
29 Legacy for Users and any successive legislation, payment of  
30 reimbursements to the dedicated highway and bridge trust fund of the  
31 department of transportation, including but not limited to fringe  
32 benefits, and the contract services provided by private firms;  
33 personal services, nonpersonal services, for activities including  
34 but not limited to the preparation of designs, plans, specifications  
35 and estimates; construction management and supervision; and  
36 appraisals, surveys, testing, and environmental impact statements  
37 for transportation projects, the payment of liabilities incurred  
38 prior to April 1, 2010 and any other such purposes as specified in  
39 section 89-b of the state finance law as amended (17031020) .....  
40 1,725,000,000 ..... (re. \$237,121,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but  
44 not limited to construction, reconstruction, reconditioning and  
45 preservation, the acquisition of property, operating costs as  
46 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
47 tation Equity Act: A Legacy for Users and any successive legis-  
48 lation, payment of reimbursements to the dedicated highway and  
49 bridge trust fund of the department of transportation, including but

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 not limited to fringe benefits, and the contract services provided  
2 by private firms; personal services, nonpersonal services, for  
3 activities including but not limited to the preparation of designs,  
4 plans, specifications and estimates; construction management and  
5 supervision; and appraisals, surveys, testing, and environmental  
6 impact statements for transportation projects, the payment of  
7 liabilities incurred prior to April 1, 2009 and any other such  
8 purposes as specified in section 89-b of the state finance law as  
9 amended (17030920) ... 1,550,000,000 ..... (re. \$190,172,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For the federal share of state transportation maintenance projects  
12 including but not limited to construction, reconstruction, recondi-  
13 tioning and preservation, the acquisition of property, operating  
14 costs as provided for in the Safe, Accountable, Flexible, Efficient  
15 Transportation Equity Act: A Legacy for Users, and any successive  
16 legislation, payment of reimbursements to the dedicated highway and  
17 bridge trust fund of the department of transportation, including but  
18 not limited to fringe benefits, and the contract services provided  
19 by private firms; personal services, nonpersonal services, for  
20 activities including but not limited to the preparation of designs,  
21 plans, specifications and estimates; construction management and  
22 supervision; and appraisals, surveys, testing, and environmental  
23 impact statements for transportation projects, the payment of  
24 liabilities incurred prior to April 1, 2008 and any other such  
25 purposes as specified in section 89-b of the state finance law as  
26 amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
28 section 1, of the laws of 2016:

29 For the federal share of state transportation projects including but  
30 not limited to construction, reconstruction, reconditioning and  
31 preservation, the acquisition of property, operating costs as  
32 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
33 tation Equity Act: A Legacy for Users and any successive legis-  
34 lation, payment of reimbursements to the dedicated highway and  
35 bridge trust fund of the department of transportation, including but  
36 not limited to fringe benefits, and the contract services provided  
37 by private firms; personal services, nonpersonal services, for  
38 activities including but not limited to the preparation of designs,  
39 plans, specifications and estimates; construction management and  
40 supervision; and appraisals, surveys, testing, and environmental  
41 impact statements for transportation projects, the payment of  
42 liabilities incurred prior to April 1, 2008 and any other such  
43 purposes as specified in section 89-b of the state finance law as  
44 amended (17030820) ... 1,915,000,000 ..... (re. \$148,629,000)

45 By chapter 55, section 1, of the laws of 2007:

46 For the federal share of state transportation projects including but  
47 not limited to construction, reconstruction, reconditioning and  
48 preservation, the acquisition of property, operating costs as  
49 provided for in the Safe, Accountable, Flexible, Efficient Transpor-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. \$133,228,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. \$14,754,000)

## PERSONAL SERVICE

Personal service--regular .....	5,000,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for personal service .....	5,500,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	4,200,000
Travel .....	300,000
Contractual services .....	11,850,000
Equipment .....	25,386,000
Fringe benefits .....	2,534,000
Indirect costs .....	230,000
	-----
Amount available for nonpersonal service ....	44,500,000
	-----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but  
4 not limited to construction, reconstruction, reconditioning and  
5 preservation, the acquisition of property, operating costs as  
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
7 tation Equity Act: A Legacy for Users and any successive legis-  
8 lation, payment of reimbursements to the dedicated highway and  
9 bridge trust fund of the department of transportation, including but  
10 not limited to fringe benefits, and the contract services provided  
11 by private firms; personal services, nonpersonal services, for  
12 activities including but not limited to the preparation of designs,  
13 plans, specifications and estimates; construction management and  
14 supervision; and appraisals, surveys, testing, and environmental  
15 impact statements for transportation projects, the payment of  
16 liabilities incurred prior to April 1, 2006 and any other such  
17 purposes as specified in section 89-b of the state finance law as  
18 amended (17030620) ... 1,580,000,000 ..... (re. \$93,154,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but  
22 not limited to construction, reconstruction, reconditioning and  
23 preservation, the acquisition of property, operating costs as  
24 provided for in the Transportation Equity Act for the 21st Century  
25 and any successive legislation, payment of reimbursements to the  
26 dedicated highway and bridge trust fund of the department of trans-  
27 portation, including but not limited to fringe benefits, and the  
28 contract services provided by private firms; personal services,  
29 nonpersonal services, for activities including but not limited to  
30 the preparation of designs, plans, specifications and estimates;  
31 construction management and supervision; and appraisals, surveys,  
32 testing, and environmental impact statements for transportation  
33 projects, the payment of liabilities incurred prior to April 1, 2005  
34 and any other such purposes as specified in section 89-b of the  
35 state finance law as amended (17030520) .....  
36 1,580,000,000 ..... (re. \$57,033,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Transportation Equity Act for the 21st Century  
43 and any successive legislation, payment of reimbursements to the  
44 dedicated highway and bridge trust fund of the department of trans-  
45 portation, including but not limited to fringe benefits, and the  
46 contract services provided by private firms; personal services,  
47 nonpersonal services, for activities including but not limited to  
48 the preparation of designs, plans, specifications and estimates;  
49 construction management and supervision; and appraisals, surveys,  
50 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004  
2 and any other such purposes as specified in section 89-b of the  
3 state finance law as amended (17030420) .....  
4 1,610,000,000 ..... (re. \$64,077,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but  
8 not limited to construction, reconstruction, reconditioning and  
9 preservation, the acquisition of property, operating costs as  
10 provided for in the Transportation Equity Act for the 21st Century  
11 and any successive legislation, payment of reimbursements to the  
12 dedicated highway and bridge trust fund of the department of trans-  
13 portation, including but not limited to fringe benefits, and the  
14 contract services provided by private firms; personal services,  
15 nonpersonal services, for activities including but not limited to  
16 the preparation of designs, plans, specifications and estimates;  
17 construction management and supervision; and appraisals, surveys,  
18 testing, and environmental impact statements for transportation  
19 projects, the payment of liabilities incurred prior to April 1, 2003  
20 and any other such purposes as specified in section 89-b of the  
21 state finance law as amended (17030320) .....  
22 1,597,000,000 ..... (re. \$57,202,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but  
26 not limited to construction, reconstruction, reconditioning and  
27 preservation, the acquisition of property, operating costs as  
28 provided for in the Transportation Equity Act for the 21st Century  
29 and any successive legislation, payment of reimbursements to the  
30 engineering services fund of the department of transportation,  
31 including but not limited to fringe benefits, and the contract  
32 services provided by private firms; personal services, nonpersonal  
33 services, for activities including but not limited to the prepara-  
34 tion of designs, plans, specifications and estimates; construction  
35 management and supervision; and appraisals, surveys, testing, and  
36 environmental impact statements for transportation projects, the  
37 payment of liabilities incurred prior to April 1, 2002 and any other  
38 such purposes as specified in section 89-b of the state finance law  
39 as amended (17030220) ... 1,451,000,000 ..... (re. \$54,824,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but  
43 not limited to construction, reconstruction, reconditioning and  
44 preservation, the acquisition of property, operating costs as  
45 provided for in the Transportation Equity Act for the 21st Century  
46 and any successive legislation, payment of reimbursements to the  
47 engineering services fund of the department of transportation,  
48 including but not limited to fringe benefits, and the contract  
49 services provided by private firms; personal services, nonpersonal



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1 services, for activities including but not limited to the prepara-  
2 tion of designs, plans, specifications and estimates; construction  
3 management and supervision; and appraisals, surveys, testing, and  
4 environmental impact statements for transportation projects, the  
5 payment of liabilities incurred prior to April 1, 2001 and any other  
6 such purposes as specified in section 89-b of the state finance law  
7 as amended (17030120) ... 1,440,500,000 ..... (re. \$43,473,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but  
11 not limited to construction, reconstruction, reconditioning and  
12 preservation, the acquisition of property, operating costs as  
13 provided for in the Transportation Equity Act for the 21st Century  
14 and any successive legislation, payment of reimbursements to the  
15 engineering services fund of the department of transportation,  
16 including but not limited to fringe benefits, and the contract  
17 services provided by private firms; personal services, nonpersonal  
18 services, for activities including but not limited to the prepara-  
19 tion of designs, plans, specifications and estimates; construction  
20 management and supervision; and appraisals, surveys, testing, and  
21 environmental impact statements for transportation projects, the  
22 payment of liabilities incurred prior to April 1, 2000 and any other  
23 such purposes as specified in section 89-b of the state finance law  
24 as amended (17030020) ... 1,205,500,000 ..... (re. \$27,527,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but  
28 not limited to construction, reconstruction, reconditioning and  
29 preservation, the acquisition of property, operating costs as  
30 provided for in the Transportation Equity Act for the 21st Century  
31 and any successive legislation, payment of reimbursements to the  
32 engineering services fund of the department of transportation,  
33 including but not limited to fringe benefits, and the contract  
34 services provided by private firms; personal services, nonpersonal  
35 services, for activities including but not limited to the prepara-  
36 tion of designs, plans, specifications and estimates; construction  
37 management and supervision; and appraisals, surveys, testing, and  
38 environmental impact statements for transportation projects, the  
39 payment of liabilities incurred prior to April 1, 1999 and any other  
40 such purposes as specified in section 89-b of the state finance law  
41 as amended (17039920) ... 1,260,000,000 ..... (re. \$19,351,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but  
45 not limited to construction, reconstruction, reconditioning and  
46 preservation, the acquisition of property, operating costs as  
47 provided for in the Intermodal Surface Transportation Efficiency Act  
48 of 1991 and any successive legislation, payment of reimbursements to  
49 the engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract  
2 services provided by private firms; personal services, nonpersonal  
3 services, for activities including but not limited to the prepara-  
4 tion of designs, plans, specifications and estimates; construction  
5 management and supervision; and appraisals, surveys, testing, and  
6 environmental impact statements for transportation projects, the  
7 payment of liabilities incurred prior to April 1, 1998 and any other  
8 such purposes as specified in section 89-b of the state finance law  
9 as amended (17039820) ... 1,175,000,000 ..... (re. \$25,704,000)

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but  
13 not limited to construction, reconstruction, reconditioning and  
14 preservation, the acquisition of property, operating costs as  
15 provided for in the Intermodal Surface Transportation Efficiency Act  
16 of 1991 and any successive legislation, payment of reimbursements to  
17 the engineering services fund of the department of transportation,  
18 including but not limited to fringe benefits, and the contract  
19 services provided by private firms; personal services, nonpersonal  
20 services, for activities including but not limited to the prepara-  
21 tion of designs, plans, specifications and estimates; construction  
22 management and supervision; and appraisals, surveys, testing, and  
23 environmental impact statements for transportation projects, the  
24 payment of liabilities incurred prior to April 1, 1997 and any other  
25 such purposes as specified in section 89-b of the state finance law  
26 as amended by chapter 56 of the laws of 1993 (17039720) .....  
27 1,120,000,000 ..... (re. \$31,865,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
29 section 1, of the laws of 2013:

30 For the federal share of state transportation projects including but  
31 not limited to construction, reconstruction, reconditioning and  
32 preservation, the acquisition of property, operating costs as  
33 provided for in the Intermodal Surface Transportation Efficiency Act  
34 of 1991, payment of reimbursements to the engineering services fund  
35 of the department of transportation, including but not limited to  
36 fringe benefits, and the contract services provided by private  
37 firms; personal services, nonpersonal services, for activities  
38 including but not limited to the preparation of designs, plans,  
39 specifications and estimates; construction management and super-  
40 vision; and appraisals, surveys, testing, and environmental impact  
41 statements for transportation projects, the payment of liabilities  
42 incurred prior to April 1, 1996 and any other such purposes as spec-  
43 ified in section 89-b of the state finance law as amended by chapter  
44 56 of the laws of 1993 (17039620) .....  
45 1,135,000,000 ..... (re. \$35,179,000)

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
47 section 1, of the laws of 2013:

48 For the federal share of state transportation projects including but  
49 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as  
 2 provided for in the Intermodal Surface Transportation Efficiency Act  
 3 of 1991, payment of reimbursements to the engineering services fund  
 4 of the department of transportation, including but not limited to  
 5 fringe benefits, and the contract services provided by private  
 6 firms; personal services, nonpersonal services, for activities  
 7 including but not limited to the preparation of designs, plans,  
 8 specifications and estimates; construction management and super-  
 9 vision; and appraisals, surveys, testing, and environmental impact  
 10 statements for transportation projects, the payment of liabilities  
 11 incurred prior to April 1, 1995 and any other such purposes as spec-  
 12 ified in section 89-b of the state finance law as amended by chapter  
 13 56 of the laws of 1993 (17039520) .....  
 14 908,000,000 ..... (re. \$59,761,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 16 section 1, of the laws of 2013:

17 For the federal share of state highway projects including but not  
 18 limited to construction, reconstruction, reconditioning and preser-  
 19 vation, the acquisition of property, operating costs as provided for  
 20 in the Intermodal Surface Transportation Efficiency Act of 1991,  
 21 payment of reimbursements to the engineering services fund of the  
 22 department of transportation, including but not limited to fringe  
 23 benefits, and the contract services provided by private firms;  
 24 personal services, nonpersonal services, for activities including  
 25 but not limited to the preparation of designs, plans, specifications  
 26 and estimates; construction management and supervision; and  
 27 appraisals, surveys, testing, and environmental impact statements  
 28 for transportation projects, the payment of liabilities incurred  
 29 prior to April 1, 1994 and any other such purposes as specified in  
 30 section 89-b of the state finance law as amended by chapter 56 of  
 31 the laws of 1993 (17039420) ... .....  
 32 670,100,000 ..... (re. \$35,472,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 34 section 1, of the laws of 2013:

35 For the federal share of highway projects including the state thruway  
 36 (17039320) ... ... 780,100,000 ..... (re. \$18,084,000)

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 38 section 1, of the laws of 2013:

39 For the federal share of highway projects including the state thruway  
 40 (17039220) ... ... 892,100,000 ..... (re. \$30,549,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 42 section 1, of the laws of 2013:

43 For the federal share of highway projects including the state thruway  
 44 (17039120) ... ... 690,000,000 ..... (re. \$18,473,000)

45 FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal

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1 Federal Capital Projects Fund  
2 Aviation Purpose

3 By chapter 55, section 1, of the laws of 2016:

4 For payment by the state of the federal share of the cost, including  
5 payment of liabilities incurred prior to April 1, 2016, of  
6 construction, reconstruction, alteration and rehabilitation of  
7 airport and aviation facilities at Republic airport, including the  
8 cost of acquisition of real property, the acquisition of equipment  
9 and other related incidental expenses thereto and for the federal  
10 share of consultant services in carrying out federally approved  
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the  
13 department of transportation to enter into all necessary contracts  
14 and agreements, subject to the approval of the director of the budg-  
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any  
17 of the moneys authorized herein, the commissioner of transportation  
18 shall certify to the director of the budget that the federal govern-  
19 ment has agreed to finance the federal share of the project. Howev-  
20 er with the approval of the director of the budget, projects may be  
21 designed prior to federal approval upon the written assurance by the  
22 commissioner of transportation that federal funds are likely to be  
23 forthcoming (17521614) ... 6,000,000 ..... (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2015:

25 For payment by the state of the federal share of the cost, including  
26 payment of liabilities incurred prior to April 1, 2015, of  
27 construction, reconstruction, alteration and rehabilitation of  
28 airport and aviation facilities at Republic airport, including the  
29 cost of acquisition of real property, the acquisition of equipment  
30 and other related incidental expenses thereto and for the federal  
31 share of consultant services in carrying out federally approved  
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the  
34 department of transportation to enter into all necessary contracts  
35 and agreements, subject to the approval of the director of the budg-  
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any  
38 of the moneys authorized herein, the commissioner of transportation  
39 shall certify to the director of the budget that the federal govern-  
40 ment has agreed to finance the federal share of the project. Howev-  
41 er with the approval of the director of the budget, projects may be  
42 designed prior to federal approval upon the written assurance by the  
43 commissioner of transportation that federal funds are likely to be  
44 forthcoming (17521514) ... 6,000,000 ..... (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2014:

46 For payment by the state of the federal share of the cost, including  
47 payment of liabilities incurred prior to April 1, 2014, of  
48 construction, reconstruction, alteration and rehabilitation of  
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment  
2 and other related incidental expenses thereto and for the federal  
3 share of consultant services in carrying out federally approved  
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the  
6 department of transportation to enter into all necessary contracts  
7 and agreements, subject to the approval of the director of the budg-  
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any  
10 of the moneys authorized herein, the commissioner of transportation  
11 shall certify to the director of the budget that the federal govern-  
12 ment has agreed to finance the federal share of the project. Howev-  
13 er with the approval of the director of the budget, projects may be  
14 designed prior to federal approval upon the written assurance by the  
15 commissioner of transportation that federal funds are likely to be  
16 forthcoming (17521414) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For payment by the state of the federal share of the cost, including  
19 payment of liabilities incurred prior to April 1, 2013, of  
20 construction, reconstruction, alteration and rehabilitation of  
21 airport and aviation facilities at Republic airport, including the  
22 cost of acquisition of real property, the acquisition of equipment  
23 and other related incidental expenses thereto and for the federal  
24 share of consultant services in carrying out federally approved  
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the  
27 department of transportation to enter into all necessary contracts  
28 and agreements, subject to the approval of the director of the budg-  
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any  
31 of the moneys authorized herein, the commissioner of transportation  
32 shall certify to the director of the budget that the federal govern-  
33 ment has agreed to finance the federal share of the project. Howev-  
34 er with the approval of the director of the budget, projects may be  
35 designed prior to federal approval upon the written assurance by the  
36 commissioner of transportation that federal funds are likely to be  
37 forthcoming (17521314) ... 6,000,000 ..... (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For payment by the state of the federal share of the cost, including  
40 payment of liabilities incurred prior to April 1, 2012, of  
41 construction, reconstruction, alteration and rehabilitation of  
42 airport and aviation facilities at Republic airport, including the  
43 cost of acquisition of real property, the acquisition of equipment  
44 and other related incidental expenses thereto and for the federal  
45 share of consultant services in carrying out federally approved  
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the  
48 department of transportation to enter into all necessary contracts  
49 and agreements, subject to the approval of the director of the budg-  
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any  
2 of the moneys authorized herein, the commissioner of transportation  
3 shall certify to the director of the budget that the federal govern-  
4 ment has agreed to finance the federal share of the project. Howev-  
5 er with the approval of the director of the budget, projects may be  
6 designed prior to federal approval upon the written assurance by the  
7 commissioner of transportation that federal funds are likely to be  
8 forthcoming (17521214) ... 6,000,000 ..... (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For payment by the state of the federal share of the cost, including  
11 payment of liabilities incurred prior to April 1, 2011, of  
12 construction, reconstruction, alteration and rehabilitation of  
13 airport and aviation facilities at Republic airport, including the  
14 cost of acquisition of real property, the acquisition of equipment  
15 and other related incidental expenses thereto and for the federal  
16 share of consultant services in carrying out federally approved  
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the  
19 department of transportation to enter into all necessary contracts  
20 and agreements, subject to the approval of the director of the budg-  
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any  
23 of the moneys authorized herein, the commissioner of transportation  
24 shall certify to the director of the budget that the federal govern-  
25 ment has agreed to finance the federal share of the project. Howev-  
26 er with the approval of the director of the budget, projects may be  
27 designed prior to federal approval upon the written assurance by the  
28 commissioner of transportation that federal funds are likely to be  
29 forthcoming (17521114) ... 6,000,000 ..... (re. \$6,000,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For payment by the state of the federal share of the cost, including  
32 payment of liabilities incurred prior to April 1, 2010, of  
33 construction, reconstruction, alteration and rehabilitation of  
34 airport and aviation facilities at Republic airport, including the  
35 cost of acquisition of real property, the acquisition of equipment  
36 and other related incidental expenses thereto and for the federal  
37 share of consultant services in carrying out federally approved  
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the  
40 department of transportation to enter into all necessary contracts  
41 and agreements, subject to the approval of the director of the budg-  
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any  
44 of the moneys authorized herein, the commissioner of transportation  
45 shall certify to the director of the budget that the federal govern-  
46 ment has agreed to finance the federal share of the project. Howev-  
47 er with the approval of the director of the budget, projects may be  
48 designed prior to federal approval upon the written assurance by the  
49 commissioner of transportation that federal funds are likely to be  
50 forthcoming (17521014) ... 6,000,000 ..... (re. \$3,776,000)

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1 By chapter 55, section 1, of the laws of 2008:

2 For payment by the state of the federal share of the cost, including  
3 payment of liabilities incurred prior to April 1, 2008, of  
4 construction, reconstruction, alteration and rehabilitation of  
5 airport and aviation facilities at Republic airport, including the  
6 cost of acquisition of real property, the acquisition of equipment  
7 and other related incidental expenses thereto and for the federal  
8 share of consultant services in carrying out federally approved  
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the  
11 department of transportation to enter into all necessary contracts  
12 and agreements, subject to the approval of the director of the budg-  
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any  
15 of the moneys authorized herein, the commissioner of transportation  
16 shall certify to the director of the budget that the federal govern-  
17 ment has agreed to finance the federal share of the project. Howev-  
18 er with the approval of the director of the budget, projects may be  
19 designed prior to federal approval upon the written assurance by the  
20 commissioner of transportation that federal funds are likely to be  
21 forthcoming (17520814) ... 6,000,000 ..... (re. \$2,484,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For payment by the state of the federal share of the cost, including  
24 payment of liabilities incurred prior to April 1, 2007, of  
25 construction, reconstruction, alteration and rehabilitation of  
26 airport and aviation facilities at Republic airport, including the  
27 cost of acquisition of real property, the acquisition of equipment  
28 and other related incidental expenses thereto and for the federal  
29 share of consultant services in carrying out federally approved  
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the  
32 department of transportation to enter into all necessary contracts  
33 and agreements, subject to the approval of the director of the budg-  
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any  
36 of the moneys authorized herein, the commissioner of transportation  
37 shall certify to the director of the budget that the federal govern-  
38 ment has agreed to finance the federal share of the project. Howev-  
39 er with the approval of the director of the budget, projects may be  
40 designed prior to federal approval upon the written assurance by the  
41 commissioner of transportation that federal funds are likely to be  
42 forthcoming (17520714) ... 6,000,000 ..... (re. \$2,041,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For payment by the state of the federal share of the cost, including  
45 payment of liabilities incurred prior to April 1, 2006, of  
46 construction, reconstruction, alteration and rehabilitation of  
47 airport and aviation facilities at Republic airport, including the  
48 cost of acquisition of real property, the acquisition of equipment  
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved  
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the  
4 department of transportation to enter into all necessary contracts  
5 and agreements, subject to the approval of the director of the budg-  
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any  
8 of the moneys authorized herein, the commissioner of transportation  
9 shall certify to the director of the budget that the federal govern-  
10 ment has agreed to finance the federal share of the project. Howev-  
11 er with the approval of the director of the budget, projects may be  
12 designed prior to federal approval upon the written assurance by the  
13 commissioner of transportation that federal funds are likely to be  
14 forthcoming (17520614) ... 6,000,000 ..... (re. \$1,496,000)

15 By chapter 55, section 1, of the laws of 2005:

16 For payment by the state of the federal share of the cost, including  
17 payment of liabilities incurred prior to April 1, 2005, of  
18 construction, reconstruction, alteration and rehabilitation of  
19 airport and aviation facilities at Republic airport, including the  
20 cost of acquisition of real property, the acquisition of equipment  
21 and other related incidental expenses thereto and for the federal  
22 share of consultant services in carrying out federally approved  
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the  
25 department of transportation to enter into all necessary contracts  
26 and agreements, subject to the approval of the director of the budg-  
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any  
29 of the moneys authorized herein, the commissioner of transportation  
30 shall certify to the director of the budget that the federal govern-  
31 ment has agreed to finance the federal share of the project. Howev-  
32 er with the approval of the director of the budget, projects may be  
33 designed prior to federal approval upon the written assurance by the  
34 commissioner of transportation that federal funds are likely to be  
35 forth coming (17520514) ... 6,000,000 ..... (re. \$529,000)

36 By chapter 54, section 1, of the laws of 1991:

37 For payment by the state of the federal share of the cost, including  
38 payment of liabilities incurred prior to April 1, 1991, of  
39 construction, reconstruction, alteration and rehabilitation of  
40 airport and aviation facilities at Stewart and Republic airports,  
41 including the cost of acquisition of real property, the acquisition  
42 of equipment and other related incidental expenses thereto and for  
43 the federal share of consultant services in carrying out federally  
44 approved aviation studies.

45 Within the amount appropriated herein, authorization is granted to the  
46 department of transportation to enter into all necessary contracts  
47 and agreements, subject to the approval of the director of the budg-  
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any  
50 of the moneys authorized herein, the commissioner of transportation



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1 shall certify to the director of the budget that the federal govern-  
2 ment has agreed to finance the federal share of the project. Howev-  
3 er with the approval of the director of the budget, projects may be  
4 designed prior to federal approval upon the written assurance by the  
5 commissioner of transportation that federal funds are likely to be  
6 forthcoming (17529114) ... 40,000,000 ..... (re. \$2,120,000)

## 7 HIGHWAY FACILITIES (CCP)

8 Capital Projects Funds - Other  
9 Dedicated Highway and Bridge Trust Fund  
10 Highway Facilities Purpose

## 11 STATE HIGHWAYS

12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
13 section 1, of the laws of 2000:  
14 The sum of \$37,310,801 is hereby appropriated for the preparation of  
15 designs, plans, specifications and estimates, for the contract engi-  
16 neering services provided by private firms, for the acquisition of  
17 property, and the construction of highway, bridge and traffic  
18 improvements related to the expansion of Fort Drum, with or without  
19 Federal aid, including the payment of liabilities incurred prior to  
20 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

## 21 STATE GATEWAY INFORMATION CENTERS

22 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
23 section 1, of the laws of 2000, and as transferred from state oper-  
24 ations - miscellaneous by chapter 54, section 3, of the laws of  
25 1988:  
26 For construction of state gateway information centers on the state's  
27 major highways by the department of transportation. Such centers  
28 shall be established on Interstate Route 90 in the vicinity of the  
29 Massachusetts border; on Interstate Route 87 in the vicinity of  
30 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
31 ity of the Canadian border; in Chautauqua county in the vicinity of  
32 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
33 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
34 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

35 HIGHWAY - RAILROAD  
36 GRADE CROSSING ELIMINATIONS  
37 MINEOLA GRADE CROSSING

38 By chapter 998, section 3, of the laws of 1983:  
39 For the payment of the State's share of the cost of construction, with  
40 or without federal aid, of a grade crossing elimination project in  
41 Mineola, Nassau County, including the cost of the acquisition of  
42 property and other related work. No expenditures shall be made from  
43 this appropriation for services and expenses other than the cost of  
44 consulting services (03334811) ..... (re. \$1,773,000)

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## 1 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Infrastructure Bond Act Purpose

5 By chapter 54, section 1, of the laws of 1988:

6 For the costs, pursuant to the provisions of the rebuild New York  
7 through transportation infrastructure renewal bond act of 1983, of  
8 capital projects to be reimbursed from bond fund proceeds for the  
9 improvement of highways, parkways, commuter parking facilities, and  
10 other highway facilities including bridges, other structures, and  
11 appurtenances.

12 Project costs funded from this appropriation may include, but shall  
13 not be limited to, preliminary planning and feasibility studies;  
14 survey and design; acquisition of property, construction, recon-  
15 struction, reconditioning and preservation; the supervision and  
16 inspection of construction; and for the cost of engineering  
17 services. No expenditures shall be made from this appropriation for  
18 personal services and expenses other than consulting services.

19 The items shown in the project schedule below shall be for projects  
20 with a common purpose and may be interchanged without limitation  
21 subject to the approval of the director of the division of the budg-  
22 et.

23 Funds from this appropriation may be made available for the payment of  
24 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
25 22,673,000 ..... (re. \$1,304,000)

26 For payment of the costs of acquisition of real property and for the  
27 elimination of existing highway-railroad crossings at grade in  
28 accordance with the provisions of article ten of the transportation  
29 law or other highway/bridge projects identified in the project sche-  
30 dule below, for the costs of preparation of designs, plans, specifi-  
31 cations and estimates and for contract engineering services provided  
32 by private firms, including the payment of liabilities incurred  
33 prior to April 1, 1988, pursuant to the rebuild New York through  
34 transportation infrastructure renewal bond act of 1983. The items  
35 shown in the project schedule below shall be for projects with a  
36 common purpose and may be interchanged without limitation subject to  
37 the approval of the director of the budget (17428823) ... ..  
38 7,727,000 ..... (re. \$3,311,000)

39 By chapter 54, section 1, of the laws of 1987:

40 For the costs pursuant to the provisions of the rebuild New York  
41 through transportation infrastructure renewal bond act of 1983, of  
42 the cost of capital projects to be reimbursed from bond fund  
43 proceeds for the improvement of highways, parkways, commuter parking  
44 facilities, and other highway facilities including bridges, other  
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall  
47 not be limited to, preliminary planning and feasibility studies;  
48 survey and design; acquisition of property, construction, recon-  
49 struction, reconditioning and preservation; the supervision and

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1 inspection of construction; and for the cost of engineering  
2 services.

3 No expenditures shall be made from this appropriation for personal  
4 services and expenses other than consulting services.

5 Notwithstanding any other provision of law, the commissioner of trans-  
6 portation is authorized to acquire all necessary land not on the  
7 state highway system for the purpose of highway projects at the  
8 request of the locality under whose jurisdiction the project is  
9 constructed or reconstructed.

10 The items shown in the project schedule below shall be for projects  
11 with a common purpose and may be interchanged without limitation  
12 subject to the approval of the director of the division of the budg-  
13 et.

14 Funds from this appropriation may be made available for the payment of  
15 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
16 92,000,000 ..... (re. \$429,000)

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
18 section 3, of the laws of 1988:

19 For payment of the costs of acquisition of real property and for the  
20 elimination of existing highway-railroad crossings at grade in  
21 accordance with the provisions of article ten of the transportation  
22 law or other highway/bridge projects identified in the project sche-  
23 dule below, for the costs of preparation of designs, plans, specifi-  
24 cations and estimates and for contract engineering services provided  
25 by private firms, including the payment of liabilities incurred  
26 prior to April 1, 1987, pursuant to the rebuild New York through  
27 transportation infrastructure renewal bond act of 1983. The items  
28 shown in the project schedule below shall be for projects with a  
29 common purpose and may be interchanged without limitation subject to  
30 the approval of the director of the budget (17088723) ... ..  
31 8,700,000 ..... (re. \$1,118,000)

32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
33 section 3, of the laws of 1988:

34 For the costs pursuant to the provisions of the rebuild New York  
35 through transportation infrastructure renewal bond act of 1983, of  
36 the cost of capital projects to be reimbursed from bond fund  
37 proceeds for the improvement of highways, parkways, commuter parking  
38 facilities, and other highway facilities including bridges, other  
39 structures, and appurtenances.

40 Project costs funded from this appropriation may include, but shall  
41 not be limited to, preliminary planning and feasibility studies;  
42 survey and design; acquisition of property, construction, recon-  
43 struction, reconditioning and preservation; the supervision and  
44 inspection of construction; and for the cost of engineering  
45 services. No expenditures shall be made from this appropriation for  
46 personal services and expenses other than consulting services.

47 Notwithstanding any other provision of law, the commissioner of trans-  
48 portation is authorized to acquire all necessary land not on the  
49 state highway system for the purpose of highway projects at the

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1 request of the locality under whose jurisdiction the project is  
2 constructed or reconstructed.

3 The items shown in the project schedule below shall be for projects  
4 with a common purpose and may be interchanged without limitation  
5 subject to the approval of the director of the division of the budg-  
6 et.

7 Funds from this appropriation may be made available for the payment of  
8 liabilities incurred prior to April one, nineteen hundred eighty-six  
9 (17068623) ... .. 76,000,000 ..... (re. \$429,000)

10 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
11 section 3, of the laws of 1988:

12 For the costs pursuant to the provisions of the rebuild New York  
13 through transportation infrastructure renewal bond act of 1983, of  
14 the cost of capital projects to be reimbursed from bond fund  
15 proceeds for the improvement of highways, parkways, commuter parking  
16 facilities, and other highway facilities including bridges, other  
17 structures, and appurtenances.

18 Project costs funded from this appropriation may include, but shall  
19 not be limited to, preliminary planning and feasibility studies;  
20 survey and design; acquisition of property, construction, recon-  
21 struction, reconditioning and preservation; the supervision and  
22 inspection of construction; and for the cost of engineering  
23 services. No expenditures shall be made from this appropriation for  
24 personal services and expenses other than consulting services.

25 Notwithstanding any other provision of law, the commissioner of trans-  
26 portation is authorized to acquire all necessary land not on the  
27 state highway system for the purpose of highway projects at the  
28 request of the locality under whose jurisdiction the project is  
29 constructed or reconstructed.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation or  
32 certification subject to the approval of the director of the divi-  
33 sion of the budget.

34 Funds from this appropriation may be made available for the payment of  
35 liabilities incurred prior to April one, nineteen hundred eighty-  
36 five but not for the payment of liabilities incurred prior to Novem-  
37 ber eight, nineteen hundred eighty-three (17058523) ... ..  
38 ..... (re. \$346,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
40 section 3, of the laws of 1988:

41 For the costs pursuant to the provisions of the rebuild New York  
42 through transportation infrastructure renewal bond act of 1983, of  
43 the cost of capital projects to be reimbursed from bond fund  
44 proceeds for the improvement of highways, parkways, commuter parking  
45 facilities, and other highway facilities including bridges, other  
46 structures, and appurtenances.

47 Project costs funded from this appropriation may include, but shall  
48 not be limited to, preliminary planning and feasibility studies;  
49 survey and design; acquisition of property, construction, recon-  
50 struction, reconditioning and preservation; the supervision and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 inspection of construction; and for the cost of engineering  
2 services. No expenditures shall be made from this appropriation for  
3 personal services and expenses other than consulting services.

4 Notwithstanding any other provision of law, the commissioner of trans-  
5 portation is authorized to acquire all necessary land not on the  
6 state highway system for the purpose of highway projects at the  
7 request of the locality under whose jurisdiction the project is  
8 constructed or reconstructed.

9 The items in the schedule below for the purpose of infrastructure  
10 bonds are projects with a common purpose and as such, may be inter-  
11 changed without limitation subject to the approval of the director  
12 of the budget.

13 Funds from this appropriation may be made available for the payment of  
14 liabilities incurred prior to April one, nineteen hundred eighty-  
15 four but not for the payment of liabilities incurred prior to Novem-  
16 ber eight, nineteen hundred eighty-three (17278423) ... ..  
17 ..... (re. \$314,000)

## 18 MAINTENANCE FACILITIES (CCP)

19 Capital Projects Funds - Other  
20 Dedicated Highway and Bridge Trust Fund  
21 Equipment Management Facilities Purpose

## 22 EQUIPMENT MANAGEMENT FACILITIES

23 By chapter 55, section 1, of the laws of 2003:

24 For the purchase of transportation related equipment, including the  
25 cost of all vehicles under 8,500 pounds, and including the payment  
26 of liabilities incurred prior to April 1, 2003 (17260318) .....  
27 18,100,000 ..... (re. \$342,000)

28 By chapter 55, section 1, of the laws of 2002:

29 For the purchase of transportation related equipment, including the  
30 cost of all vehicles under 8,500 pounds, and including the payment  
31 of liabilities incurred prior to April 1, 2002 (17260218) .....  
32 18,100,000 ..... (re. \$28,000)

33 By chapter 55, section 1, of the laws of 1998:

34 For the preparation of designs, plans, specifications and estimates,  
35 for the acquisition, alterations, and rehabilitation and improvement  
36 of existing equipment management facilities, for the acquisition of  
37 land and construction of new facilities for equipment management  
38 purposes, and for the contract engineering services provided by  
39 private firms and for the purchase of transportation related equip-  
40 ment, including the payment of liabilities incurred prior to April  
41 1, 1998 (17269818) ... 16,300,000 ..... (re. \$47,000)

42 Capital Projects Funds - Other  
43 Dedicated Highway and Bridge Trust Fund  
44 Highway Maintenance Facilities Purpose

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1 By chapter 55, section 1, of the laws of 2016:

2 For the preparation of designs, plans, specifications and estimates,  
3 for the acquisition, alterations, and rehabilitation of existing  
4 facilities, for the acquisition of land and construction of new  
5 facilities for highway maintenance purposes, for the contract engi-  
6 neering services provided by private firms, including the payment of  
7 liabilities incurred prior to April 1, 2016 (17251613) .....  
8 15,965,000 ..... (re. \$15,965,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For the preparation of designs, plans, specifications and estimates,  
11 for the acquisition, alterations, and rehabilitation of existing  
12 facilities, for the acquisition of land and construction of new  
13 facilities for highway maintenance purposes, for the contract engi-  
14 neering services provided by private firms, including the payment of  
15 liabilities incurred prior to April 1, 2015 (17251513) .....  
16 15,965,000 ..... (re. \$15,552,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For the preparation of designs, plans, specifications and estimates,  
19 for the acquisition, alterations, and rehabilitation of existing  
20 facilities, for the acquisition of land and construction of new  
21 facilities for highway maintenance purposes, for the contract engi-  
22 neering services provided by private firms, including the payment of  
23 liabilities incurred prior to April 1, 2014 (17251413) .....  
24 15,965,000 ..... (re. \$7,092,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For the preparation of designs, plans, specifications and estimates,  
27 for the acquisition, alterations, and rehabilitation of existing  
28 facilities, for the acquisition of land and construction of new  
29 facilities for highway maintenance purposes, for the contract engi-  
30 neering services provided by private firms, including the payment of  
31 liabilities incurred prior to April 1, 2013 (17251313) .....  
32 15,965,000 ..... (re. \$4,323,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For the preparation of designs, plans, specifications and estimates,  
35 for the acquisition, alterations, and rehabilitation of existing  
36 facilities, for the acquisition of land and construction of new  
37 facilities for highway maintenance purposes, for the contract engi-  
38 neering services provided by private firms, including the payment of  
39 liabilities incurred prior to April 1, 2012 (17251213) .....  
40 15,965,000 ..... (re. \$541,000)

41 By chapter 54, section 1, of the laws of 2011:

42 For the preparation of designs, plans, specifications and estimates,  
43 for the acquisition, alterations, and rehabilitation of existing  
44 facilities, for the acquisition of land and construction of new  
45 facilities for highway maintenance purposes, and for the contract  
46 engineering services provided by private firms, including the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 payment of liabilities incurred prior to April 1, 2011 (17251113)  
2 ... 15,965,000 ..... (re. \$4,938,000)

3 By chapter 55, section 1, of the laws of 2010:  
4 For the preparation of designs, plans, specifications and estimates,  
5 for the acquisition, alterations, and rehabilitation of existing  
6 facilities, for the acquisition of land and construction of new  
7 facilities for highway maintenance purposes, and for the contract  
8 engineering services provided by private firms, including the  
9 payment of liabilities incurred prior to April 1, 2010 (17251013)  
10 ... 15,965,000 ..... (re. \$8,061,000)

11 By chapter 55, section 1, of the laws of 2009:  
12 For the preparation of designs, plans, specifications and estimates,  
13 for the acquisition, alterations, and rehabilitation of existing  
14 facilities, for the acquisition of land and construction of new  
15 facilities for highway maintenance purposes, and for the contract  
16 engineering services provided by private firms, including the  
17 payment of liabilities incurred prior to April 1, 2009 (17250913)  
18 ... 15,965,000 ..... (re. \$12,772,000)

19 By chapter 55, section 1, of the laws of 2008:  
20 For the preparation of designs, plans, specifications and estimates,  
21 for the acquisition, alterations, and rehabilitation of existing  
22 facilities, for the acquisition of land and construction of new  
23 facilities for highway maintenance purposes, and for the contract  
24 engineering services provided by private firms, including the  
25 payment of liabilities incurred prior to April 1, 2008 (17250813)  
26 ... 15,485,000 ..... (re. \$2,514,000)

27 By chapter 55, section 1, of the laws of 2007:  
28 For the preparation of designs, plans, specifications and estimates,  
29 for the acquisition, alterations, and rehabilitation of existing  
30 facilities, for the acquisition of land and construction of new  
31 facilities for highway maintenance purposes, and for the contract  
32 engineering services provided by private firms, including the  
33 payment of liabilities incurred prior to April 1, 2007 (17250713)  
34 ... 15,050,000 ..... (re. \$68,000)

35 Capital Projects Funds - Other  
36 Dedicated Highway and Bridge Trust Fund  
37 Preparation of Plans Purpose

38 By chapter 55, section 1, of the laws of 2016:  
39 For payment to the design and construction management account of the  
40 centralized services fund of the New York state office of general  
41 services for the purpose of preparation and review of plans, spec-  
42 ifications, estimates, services, construction management and super-  
43 vision, inspection, studies, appraisals, surveys, testing and envi-  
44 ronmental impact statements, including the payment of liabilities  
45 incurred prior to April 1, 2016 (17D11630) .....  
46 2,200,000 ..... (re. \$1,401,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:  
2 For payment to the design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection, studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements, including the payment of liabilities  
8 incurred prior to April 1, 2015 (17D11530) .....  
9 2,200,000 ..... (re. \$156,000)

10 By chapter 54, section 1, of the laws of 2014:  
11 For payment to the design and construction management account of the  
12 centralized services fund of the New York state office of general  
13 services for the purpose of preparation and review of plans, spec-  
14 ifications, estimates, services, construction management and super-  
15 vision, inspection, studies, appraisals, surveys, testing and envi-  
16 ronmental impact statements, including the payment of liabilities  
17 incurred prior to April 1, 2014 (17D11430) .....  
18 2,200,000 ..... (re. \$51,000)

19 By chapter 54, section 1, of the laws of 2013:  
20 For payment to the design and construction management account of the  
21 centralized services fund of the New York state office of general  
22 services for the purpose of preparation and review of plans, spec-  
23 ifications, estimates, services, construction management and super-  
24 vision, inspection, studies, appraisals, surveys, testing and envi-  
25 ronmental impact statements, including the payment of liabilities  
26 incurred prior to April 1, 2013 (17D11330) .....  
27 2,200,000 ..... (re. \$16,000)

28 By chapter 54, section 1, of the laws of 2012:  
29 For payment to the design and construction management account of the  
30 centralized services fund of the New York state office of general  
31 services for the purpose of preparation and review of plans, spec-  
32 ifications, estimates, services, construction management and super-  
33 vision, inspection, studies, appraisals, surveys, testing and envi-  
34 ronmental impact statements, including the payment of liabilities  
35 incurred prior to April 1, 2012 (17D11230) .....  
36 2,200,000 ..... (re. \$5,000)

37 By chapter 54, section 1, of the laws of 2011:  
38 For payment to the design and construction management account of the  
39 centralized services fund of the New York state office of general  
40 services for the purpose of preparation and review of plans, spec-  
41 ifications, estimates, services, construction management and super-  
42 vision, inspection, studies, appraisals, surveys, testing and envi-  
43 ronmental impact statements, including the payment of liabilities  
44 incurred prior to April 1, 2011 (17D11130) .....  
45 2,200,000 ..... (re. \$13,000)

46 MASS TRANSPORTATION (CCP)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other  
 2 Capital Projects Fund  
 3 Mass Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:

5 For the costs of mass transportation capital projects and facilities  
 6 including replacement of buses meeting federal standards for  
 7 replacement, related bus equipment and the acquisition, design and  
 8 construction, including engineering and consulting costs, of mass  
 9 transit bus garages or other mass transportation projects and facil-  
 10 ities approved by the commissioner of transportation in a program of  
 11 projects. Such funding may be part of a total project of which a  
 12 portion is federally funded. The moneys hereby appropriated are to  
 13 be made available for projects undertaken by mass transit systems  
 14 which are outside of the Metropolitan Transportation Commuter  
 15 District (17KC16MT) ... 20,000,000 ..... (re. \$20,000,000)

16	Project Schedule	
17	Project	Amount
18	-----	-----
19	To the Capital District trans-	
20	portation authority for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract .....	3,596,000
25	To the Central New York	
26	regional transportation	
27	authority for capital	
28	projects in support of	
29	public transportation	
30	services provided directly	
31	or under contract .....	3,282,600
32	To the Rochester-Genesee	
33	regional transportation	
34	authority for capital	
35	projects in support of	
36	public transportation bus	
37	services provided directly	
38	or under contract .....	3,985,700
39	To the Niagara Frontier trans-	
40	portation authority for	
41	capital projects in support	
42	of public transportation	
43	services provided directly	
44	or under contract .....	5,177,500
45	To all other public transpor-	
46	tation systems serving	
47	primarily outside the metro-	
48	politan commuter transporta-	
49	tion district, as defined in	
50	section 1262 of the public	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 authorities law and eligible  
 2 to receive operating assist-  
 3 ance under the provisions of  
 4 section 18-b of the trans-  
 5 portation law, for capital  
 6 projects in support of  
 7 public transportation  
 8 services provided directly  
 9 or under contract in accord-  
 10 ance with a formula to be  
 11 established by the commis-  
 12 sioner of transportation  
 13 with the approval of the  
 14 director of the budget ..... 3,958,200  
 15 -----  
 16 Total ..... 20,000,000  
 17 =====

18 By chapter 54, section 1, of the laws of 2015:  
 19 For the costs of mass transportation capital projects and facilities  
 20 including replacement of buses meeting federal standards for  
 21 replacement, related bus equipment and the acquisition, design and  
 22 construction, including engineering and consulting costs, of mass  
 23 transit bus garages or other mass transportation projects and facil-  
 24 ities approved by the commissioner of transportation in a program of  
 25 projects. Such funding may be part of a total project of which a  
 26 portion is federally funded. The moneys hereby appropriated are to  
 27 be made available for projects undertaken by mass transit systems  
 28 which are outside of the Metropolitan Transportation Commuter  
 29 District (17KC15MT) ... 15,000,000 ..... (re. \$7,491,000)

	Project Schedule	Amount
Project		
-----		
To the Capital District trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract .....	2,697,022	
To the Central New York		
regional transportation		
authority for capital		
projects in support of		
public transportation		
services provided directly		
or under contract .....	2,461,947	
To the Rochester-Genesee		
regional transportation		
authority for capital		
projects in support of		
public transportation bus		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services provided directly  
 2 or under contract ..... 2,989,262  
 3 To the Niagara Frontier trans-  
 4 portation authority for  
 5 capital projects in support  
 6 of public transportation  
 7 services provided directly  
 8 or under contract ..... 3,883,115  
 9 To all other public transpor-  
 10 tation systems serving  
 11 primarily outside the metro-  
 12 politan commuter transporta-  
 13 tion district, as defined in  
 14 section 1262 of the public  
 15 authorities law and eligible  
 16 to receive operating assist-  
 17 ance under the provisions of  
 18 section 18-b of the trans-  
 19 portation law, for capital  
 20 projects in support of  
 21 public transportation  
 22 services provided directly  
 23 or under contract in accord-  
 24 ance with a formula to be  
 25 established by the commis-  
 26 sioner of transportation  
 27 with the approval of the  
 28 director of the budget ..... 2,968,654  
 29 -----  
 30 Total ..... 15,000,000  
 31 -----

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
 33 section 1, of the laws of 2016:

34 Notwithstanding any inconsistent provision of law, the following  
 35 appropriations are for payment of capital expenses including but not  
 36 limited to the planning and design, acquisition, construction,  
 37 reconstruction, replacement, improvement, reconditioning, rehabili-  
 38 tation and preservation of mass transit facilities, vehicles,  
 39 related equipment and rolling stock with an average service life of  
 40 no less than 5 years. Such elements will be set forth in plans to be  
 41 approved by the director of the budget (17KW15MT) .....  
 42 121,547,600 ..... (re. \$121,328,000)

43 Project Schedule  
 44 Project Amount  
 45 -----  
 46 To the metropolitan transpor-  
 47 tation authority for capital  
 48 projects in support of  
 49 public transportation  
 50 services provided directly

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	or under contract .....	104,127,375
2	To the county of Rockland for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract .....	193,212
7	To the city of New York for	
8	capital projects in support	
9	of the Staten Island ferry .....	1,884,829
10	To the county of Westchester	
11	for capital projects in	
12	support of public transpor-	
13	tation services provided	
14	directly or under contract .....	3,163,599
15	To the county of Nassau for	
16	capital projects in support	
17	of public transportation	
18	services provided directly	
19	or under contract .....	3,826,323
20	To the county of Suffolk for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract .....	1,488,296
25	To the city of New York for	
26	capital projects in support	
27	of public transportation bus	
28	services provided directly	
29	or under contract .....	5,036,899
30	To all other public transpor-	
31	tation systems serving	
32	primarily within the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget .....	1,827,067
50		-----
51	Total .....	121,547,600
52		-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Omnibus and Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies. Notwithstanding any inconsistent provisions of  
11 law, the state share of such projects shall be 50 percent of the  
12 non-federal share, but in no event shall the state share exceed 10  
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation shall make available directly to the City of New York  
16 (City) an amount commensurate with the state share of (i) federal  
17 funds previously awarded to the City and reallocated to the metro-  
18 politan transportation authority (MTA), and (ii) the federally  
19 authorized level of financial assistance transferred by resolution  
20 of the metropolitan planning organization (MPO) to the metropolitan  
21 transportation authority (MTA) and credited to the City by the MTA  
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the  
24 nonfederal share of the federally authorized level of financial  
25 assistance transferred to the MTA, but in no event shall the state  
26 share exceed 10 percent of project costs. Prior to requesting  
27 reimbursement for projects progressed by the MTA on behalf of the  
28 City, the City shall certify to the commissioner of transportation  
29 that each eligible project progressed under this provision is feder-  
30 ally eligible and that the match amount requested does not exceed  
31 the state share of the federally authorized level of financial  
32 assistance. In addition, the City must provide an application to the  
33 commissioner of transportation certifying that the work to be funded  
34 under the project has been performed and that the City has reim-  
35 bursed the MTA for 100 percent of the match amount for the project.  
36 Upon such application, the commissioner of transportation shall  
37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that each omnibus project progressed  
41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-  
43 cial assistance (170M1629) ... 18,500,000 ..... (re. \$18,500,000)

44 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
45 section 1, of the laws of 2016:

46 For state aid to municipal corporations for the preparation of  
47 designs, plans, specifications and estimates, for the acquisition,  
48 construction, reconstruction, and improvement of mass transportation  
49 capital projects including the acquisition of real property, for  
50 other mass transportation projects including local transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 planning studies. Notwithstanding any inconsistent provisions of  
2 law, the state share of such projects shall be 50 percent of the  
3 non-federal share, but in no event shall the state share exceed 10  
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-  
6 portation shall make available directly to the City of New York  
7 (City) an amount commensurate with the state share of (i) federal  
8 funds previously awarded to the City and reallocated to the metro-  
9 politan transportation authority (MTA), and (ii) the federally  
10 authorized level of financial assistance transferred by resolution  
11 of the metropolitan planning organization (MPO) to the metropolitan  
12 transportation authority (MTA) and credited to the City by the MTA  
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the  
15 nonfederal share of the federally authorized level of financial  
16 assistance transferred to the MTA, but in no event shall the state  
17 share exceed 10 percent of project costs. Prior to requesting  
18 reimbursement for projects progressed by the MTA on behalf of the  
19 City, the City shall certify to the commissioner of transportation  
20 that each eligible project progressed under this provision is feder-  
21 ally eligible and that the match amount requested does not exceed  
22 the state share of the federally authorized level of financial  
23 assistance. In addition, the City must provide an application to  
24 the commissioner of transportation certifying that the work to be  
25 funded under the project has been performed and that the City has  
26 reimbursed the MTA for 100 percent of the match amount for the  
27 project. Upon such application, the commissioner of transportation  
28 shall review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for the moneys hereby appropriated, the commissioner of  
31 transportation shall certify that each omnibus project progressed  
32 under the program has received federal approval.

33 Such certificate shall report the federally authorized level of finan-  
34 cial assistance (17OM1529) ... 18,500,000 ..... (re. \$18,500,000)

35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
36 section 1, of the laws of 2016:

37 For state aid to municipal corporations for the preparation of  
38 designs, plans, specifications and estimates, for the acquisition,  
39 construction, reconstruction, and improvement of mass transportation  
40 capital projects including the acquisition of real property, for  
41 other mass transportation projects including local transportation  
42 planning studies. Notwithstanding any inconsistent provisions of  
43 law, the state share of such projects shall be 50 percent of the  
44 nonfederal share, but in no event shall the state share exceed 10  
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-  
47 portation shall make available directly to the City of New York  
48 (City) an amount commensurate with the state share of (i) federal  
49 funds previously awarded to the City and reallocated to the metro-  
50 politan transportation authority (MTA), and (ii) the federally  
51 authorized level of financial assistance transferred by resolution

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of the metropolitan planning organization (MPO) to the metropolitan  
2 transportation authority (MTA) and credited to the City by the MTA  
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the  
5 nonfederal share of the federally authorized level of financial  
6 assistance transferred to the MTA, but in no event shall the state  
7 share exceed 10 percent of project costs. Prior to requesting  
8 reimbursement for projects progressed by the MTA on behalf of the  
9 City, the City shall certify to the commissioner of transportation  
10 that each eligible project progressed under this provision is feder-  
11 ally eligible and that the match amount requested does not exceed  
12 the state share of the federally authorized level of financial  
13 assistance. In addition, the City must provide an application to  
14 the commissioner of transportation certifying that the work to be  
15 funded under the project has been performed and that the City has  
16 reimbursed the MTA for 100 percent of the match amount for the  
17 project. Upon such application, the commissioner of transportation  
18 shall review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each omnibus project progressed  
22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-  
24 cial assistance (17OM1429) ... 18,500,000 ..... (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
26 section 1, of the laws of 2016:

27 For state aid to municipal corporations for the preparation of  
28 designs, plans, specifications and estimates, for the acquisition,  
29 construction, reconstruction, and improvement of mass transportation  
30 capital projects including the acquisition of real property, for  
31 other mass transportation projects including local transportation  
32 planning studies. Notwithstanding any inconsistent provisions of  
33 law, the state share of such projects shall be 50 percent of the  
34 nonfederal share, but in no event shall the state share exceed 10  
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-  
37 portation shall make available directly to the City of New York  
38 (City) an amount commensurate with the state share of (i) federal  
39 funds previously awarded to the City and reallocated to the metro-  
40 politan transportation authority (MTA), and (ii) the federally  
41 authorized level of financial assistance transferred by resolution  
42 of the metropolitan planning organization (MPO) to the metropolitan  
43 transportation authority (MTA) and credited to the City by the MTA  
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the  
46 nonfederal share of the federally authorized level of financial  
47 assistance transferred to the MTA, but in no event shall the state  
48 share exceed 10 percent of project costs. Prior to requesting  
49 reimbursement for projects progressed by the MTA on behalf of the  
50 City, the City shall certify to the commissioner of transportation  
51 that each eligible project progressed under this provision is feder-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ally eligible and that the match amount requested does not exceed  
2 the state share of the federally authorized level of financial  
3 assistance. In addition, the City must provide an application to  
4 the commissioner of transportation certifying that the work to be  
5 funded under the project has been performed and that the City has  
6 reimbursed the MTA for 100 percent of the match amount for the  
7 project. Upon such application, the commissioner of transportation  
8 shall review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for the moneys hereby appropriated, the commissioner of  
11 transportation shall certify that each omnibus project progressed  
12 under the program has received federal approval.

13 Such certificate shall report the federally authorized level of finan-  
14 cial assistance (17OM1329) ... 18,500,000 ..... (re. \$12,913,000)

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
16 section 1, of the laws of 2016:

17 For state aid to municipal corporations for the preparation of  
18 designs, plans, specifications and estimates, for the acquisition,  
19 construction, reconstruction, and improvement of mass transportation  
20 capital projects including the acquisition of real property, for  
21 other mass transportation projects including local transportation  
22 planning studies. Notwithstanding any inconsistent provisions of  
23 law, the state share of such projects shall be 50 percent of the  
24 nonfederal share, but in no event shall the state share exceed 10  
25 percent of project costs.

26 Notwithstanding any other provision of law, the commissioner of trans-  
27 portation shall make available directly to the City of New York  
28 (City) an amount commensurate with the state share of (i) federal  
29 funds previously awarded to the City and reallocated to the metro-  
30 politan transportation authority (MTA), and (ii) the federally  
31 authorized level of financial assistance transferred by resolution  
32 of the metropolitan planning organization (MPO) to the metropolitan  
33 transportation authority (MTA) and credited to the City by the MTA  
34 for capital expenses.

35 The state share of such reimbursement shall be 50 percent of the  
36 nonfederal share of the federally authorized level of financial  
37 assistance transferred to the MTA, but in no event shall the state  
38 share exceed 10 percent of project costs. Prior to requesting  
39 reimbursement for projects progressed by the MTA on behalf of the  
40 City, the City shall certify to the commissioner of transportation  
41 that each eligible project progressed under this provision is feder-  
42 ally eligible and that the match amount requested does not exceed  
43 the state share of the federally authorized level of financial  
44 assistance. In addition, the City must provide an application to  
45 the commissioner of transportation certifying that the work to be  
46 funded under the project has been performed and that the City has  
47 reimbursed the MTA for 100 percent of the match amount for the  
48 project. Upon such application, the commissioner of transportation  
49 shall review and approve eligible activities for reimbursement.

50 Prior to requesting approval of a certificate of approval of avail-  
51 ability for the moneys hereby appropriated, the commissioner of



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 transportation shall certify that each omnibus project progressed  
2 under the program has received federal approval. Such certificate  
3 shall report the federally authorized level of financial assistance  
4 (17OM1229) ... 18,500,000 ..... (re. \$8,209,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For state aid to municipal corporations for the preparation of  
8 designs, plans, specifications and estimates, for the acquisition,  
9 construction, reconstruction, and improvement of mass transportation  
10 capital projects including the acquisition of real property, for  
11 other mass transportation projects including local transportation  
12 planning studies. Notwithstanding any inconsistent provisions of  
13 law, the state share of such projects shall be 50 percent of the  
14 nonfederal share, but in no event shall the state share exceed 10  
15 percent of project costs.

16 Notwithstanding any other provision of law, the commissioner of trans-  
17 portation shall make available directly to the City of New York  
18 (City) an amount commensurate with the state share of (i) federal  
19 funds previously awarded to the City and reallocated to the metro-  
20 politan transportation authority (MTA), and (ii) the federally  
21 authorized level of financial assistance transferred by resolution  
22 of the metropolitan planning organization (MPO) to the metropolitan  
23 transportation authority (MTA) and credited to the City by the MTA  
24 for capital expenses.

25 The state share of such reimbursement shall be 50 percent of the non-  
26 federal share of the federally authorized level of financial assist-  
27 ance transferred to the MTA, but in no event shall the state share  
28 exceed 10 percent of project costs. Prior to requesting reimburse-  
29 ment for projects progressed by the MTA on behalf of the City, the  
30 City shall certify to the commissioner of transportation that each  
31 eligible project progressed under this provision is federally eligi-  
32 ble and that the match amount requested does not exceed the state  
33 share of the federally authorized level of financial assistance. In  
34 addition, the City must provide an application to the commissioner  
35 of transportation certifying that the work to be funded under the  
36 project has been performed and that the City has reimbursed the MTA  
37 for 100 percent of the match amount for the project. Upon such  
38 application, the commissioner of transportation shall review and  
39 approve eligible activities for reimbursement.

40 Prior to requesting approval of a certificate of approval of avail-  
41 ability for the moneys hereby appropriated, the commissioner of  
42 transportation shall certify that each omnibus project progressed  
43 under the program has received federal approval. Such certificate  
44 shall report the federally authorized level of financial assistance  
45 (17OM1129) ... 18,500,000 ..... (re. \$4,427,000)

46 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
47 section 1, of the laws of 2016:

48 For state aid to municipal corporations for the preparation of  
49 designs, plans, specifications and estimates, for the acquisition,  
50 construction, reconstruction, and improvement of mass transportation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 capital projects including the acquisition of real property, for  
2 other mass transportation projects including local transportation  
3 planning studies. Notwithstanding any inconsistent provisions of  
4 law, the state share of such projects shall be 50 percent of the  
5 nonfederal share, but in no event shall the state share exceed 10  
6 percent of project costs.

7 Notwithstanding any other provision of law, the commissioner of trans-  
8 portation shall make available directly to the City of New York  
9 (City) an amount commensurate with the state share of (i) federal  
10 funds previously awarded to the City and reallocated to the metro-  
11 politan transportation authority (MTA), and (ii) the federally  
12 authorized level of financial assistance transferred by resolution  
13 of the metropolitan planning organization (MPO) to the metropolitan  
14 transportation authority (MTA) and credited to the City by the MTA  
15 for capital expenses.

16 The state share of such reimbursement shall be 50 percent of the non-  
17 federal share of the federally authorized level of financial assist-  
18 ance transferred to the MTA, but in no event shall the state share  
19 exceed 10 percent of project costs. Prior to requesting reimburse-  
20 ment for projects progressed by the MTA on behalf of the City, the  
21 City shall certify to the commissioner of transportation that each  
22 eligible project progressed under this provision is federally eligi-  
23 ble and that the match amount requested does not exceed the state  
24 share of the federally authorized level of financial assistance. In  
25 addition, the City must provide an application to the commissioner  
26 of transportation certifying that the work to be funded under the  
27 project has been performed and that the City has reimbursed the MTA  
28 for 100 percent of the match amount for the project. Upon such  
29 application, the commissioner of transportation shall review and  
30 approve eligible activities for reimbursement.

31 Prior to requesting approval of a certificate of approval of avail-  
32 ability for the moneys hereby appropriated, the commissioner of  
33 transportation shall certify that each omnibus project progressed  
34 under the program has received federal approval. Such certificate  
35 shall report the federally authorized level of financial assistance  
36 (17OM1029) ... 18,500,000 ..... (re. \$4,047,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
38 section 1, of the laws of 2016:

39 For state aid to municipal corporations for the preparation of  
40 designs, plans, specifications and estimates, for the acquisition,  
41 construction, reconstruction, and improvement of mass transportation  
42 capital projects including the acquisition of real property, for  
43 other mass transportation projects including local transportation  
44 planning studies. Notwithstanding any inconsistent provisions of  
45 law, the state share of such projects shall be 50 percent of the  
46 nonfederal share, but in no event shall the state share exceed 10  
47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-  
49 portation shall make available directly to the City of New York  
50 (City) an amount commensurate with the state share of (i) federal  
51 funds previously awarded to the City and reallocated to the metro-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 politan transportation authority (MTA), and (ii) the federally  
2 authorized level of financial assistance transferred by resolution  
3 of the metropolitan planning organization (MPO) to the metropolitan  
4 transportation authority (MTA) and credited to the City by the MTA  
5 for capital expenses.

6 The state share of such reimbursement shall be 50 percent of the  
7 nonfederal share of the federally authorized level of financial  
8 assistance transferred to the MTA, but in no event shall the state  
9 share exceed 10 percent of project costs. Prior to requesting  
10 reimbursement for projects progressed by the MTA on behalf of the  
11 City, the City shall certify to the commissioner of transportation  
12 that each eligible project progressed under this provision is feder-  
13 ally eligible and that the match amount requested does not exceed  
14 the state share of the federally authorized level of financial  
15 assistance. In addition, the City must provide an application to  
16 the commissioner of transportation certifying that the work to be  
17 funded under the project has been performed and that the City has  
18 reimbursed the MTA for 100 percent of the match amount for the  
19 project. Upon such application, the commissioner of transportation  
20 shall review and approve eligible activities for reimbursement.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for the moneys hereby appropriated, the commissioner of  
23 transportation shall certify that each omnibus project progressed  
24 under the program has received federal approval. Such certificate  
25 shall report the federally authorized level of financial assistance  
26 (17OM0929) ... 21,000,000 ..... (re. \$3,990,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
28 section 1, of the laws of 2016:

29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property, for  
33 other mass transportation projects including local transportation  
34 planning studies. Notwithstanding any inconsistent provisions of  
35 law, the state share of such projects shall be 50 percent of the  
36 nonfederal share, but in no event shall the state share exceed 10  
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-  
39 portation shall make available directly to the City of New York  
40 (City) an amount commensurate with the state share of (i) federal  
41 funds previously awarded to the City and reallocated to the metro-  
42 politan transportation authority (MTA), and (ii) the federally  
43 authorized level of financial assistance transferred by resolution  
44 of the metropolitan planning organization (MPO) to the metropolitan  
45 transportation authority (MTA) and credited to the City by the MTA  
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the  
48 nonfederal share of the federally authorized level of financial  
49 assistance transferred to the MTA, but in no event shall the state  
50 share exceed 10 percent of project costs. Prior to requesting  
51 reimbursement for projects progressed by the MTA on behalf of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 City, the City shall certify to the commissioner of transportation  
2 that each eligible project progressed under this provision is feder-  
3 ally eligible and that the match amount requested does not exceed  
4 the state share of the federally authorized level of financial  
5 assistance. In addition, the City must provide an application to  
6 the commissioner of transportation certifying that the work to be  
7 funded under the project has been performed and that the City has  
8 reimbursed the MTA for 100 percent of the match amount for the  
9 project. Upon such application, the commissioner of transportation  
10 shall review and approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for the moneys hereby appropriated, the commissioner of  
13 transportation shall certify that each omnibus project progressed  
14 under the program has received federal approval. Such certificate  
15 shall report the federally authorized level of financial assistance  
16 (17OM0829) ... 20,000,000 ..... (re. \$2,738,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
18 section 1, of the laws of 2016:

19 For state aid to municipal corporations for the preparation of  
20 designs, plans, specifications and estimates, for the acquisition,  
21 construction, reconstruction, and improvement of mass transportation  
22 capital projects including the acquisition of real property, for  
23 other mass transportation projects including local transportation  
24 planning studies. Notwithstanding any inconsistent provisions of  
25 law, the state share of such projects shall be 50 percent of the  
26 nonfederal share, but in no event shall the state share exceed 10  
27 percent of project costs.

28 Notwithstanding any other provision of law, the commissioner of trans-  
29 portation shall make available directly to the City of New York  
30 (City) an amount commensurate with the state share of (i) federal  
31 funds previously awarded to the City and reallocated to the metro-  
32 politan transportation authority (MTA), and (ii) the federally  
33 authorized level of financial assistance transferred by resolution  
34 of the metropolitan planning organization (MPO) to the metropolitan  
35 transportation authority (MTA) and credited to the City by the MTA  
36 for capital expenses.

37 The state share of such reimbursement shall be 50 percent of the  
38 nonfederal share of the federally authorized level of financial  
39 assistance transferred to the MTA, but in no event shall the state  
40 share exceed 10 percent of project costs. Prior to requesting  
41 reimbursement for projects progressed by the MTA on behalf of the  
42 City, the City shall certify to the commissioner of transportation  
43 that each eligible project progressed under this provision is feder-  
44 ally eligible and that the match amount requested does not exceed  
45 the state share of the federally authorized level of financial  
46 assistance. In addition, the City must provide an application to the  
47 commissioner of transportation certifying that the work to be funded  
48 under the project has been performed and that the City has reim-  
49 bursed the MTA for 100 percent of the match amount for the project.  
50 Upon such application, the commissioner of transportation shall  
51 review and approve eligible activities for reimbursement.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for the moneys hereby appropriated, the commissioner of  
3 transportation shall certify that each omnibus project progressed  
4 under the program has received federal approval. Such certificate  
5 shall report the federally authorized level of financial assistance  
6 (17OM0729) ... 19,000,000 ..... (re. \$3,011,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
8 section 1, of the laws of 2016:

9 For state aid to municipal corporations for the preparation of  
10 designs, plans, specifications and estimates, for the acquisition,  
11 construction, reconstruction, and improvement of mass transportation  
12 capital projects including the acquisition of real property, for  
13 other mass transportation projects including local transportation  
14 planning studies. Notwithstanding any inconsistent provisions of  
15 law, the state share of such projects shall be 50 percent of the  
16 nonfederal share, but in no event shall the state share exceed 10  
17 percent of project costs.

18 Notwithstanding any other provision of law, the commissioner of trans-  
19 portation shall make available directly to the City of New York  
20 (City) an amount commensurate with the state share of (i) federal  
21 funds previously awarded to the City and reallocated to the metro-  
22 politan transportation authority (MTA), and (ii) the federally  
23 authorized level of financial assistance transferred by resolution  
24 of the metropolitan planning organization (MPO) to the metropolitan  
25 transportation authority (MTA) and credited to the City by the MTA  
26 for capital expenses.

27 The state share of such reimbursement shall be 50 percent of the non-  
28 federal share of the federally authorized level of financial assist-  
29 ance transferred to the MTA, but in no event shall the state share  
30 exceed 10 percent of project costs. Prior to requesting reimburse-  
31 ment for projects progressed by the MTA on behalf of the City, the  
32 City shall certify to the commissioner of transportation that each  
33 eligible project progressed under this provision is federally eligi-  
34 ble and that the match amount requested does not exceed the state  
35 share of the federally authorized level of financial assistance. In  
36 addition, the City must provide an application to the commissioner  
37 of transportation certifying that the work to be funded under the  
38 project has been performed and that the City has reimbursed the MTA  
39 for 100 percent of the match amount for the project. Upon such  
40 application, the commissioner of transportation shall review and  
41 approve eligible activities for reimbursement.

42 Prior to requesting approval of a certificate of approval of avail-  
43 ability for the moneys hereby appropriated, the commissioner of  
44 transportation shall certify that each omnibus project progressed  
45 under the program has received federal approval. Such certificate  
46 shall report the federally authorized level of financial assistance  
47 (17OM0629) ... 18,000,000 ..... (re. \$685,000)

48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
49 section 1, of the laws of 2016:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state aid to municipal corporations for the preparation of  
2 designs, plans, specifications and estimates, for the acquisition,  
3 construction, reconstruction, and improvement of mass transportation  
4 capital projects including the acquisition of real property, for  
5 other mass transportation projects including local transportation  
6 planning studies and liabilities incurred prior to April 1, 2005.  
7 Notwithstanding any inconsistent provisions of law, the state share  
8 of such projects shall be 50 percent of the non-federal share, but  
9 in no event shall the state share exceed 10 percent of project  
10 costs.

11 Notwithstanding any other provision of law, the commissioner of trans-  
12 portation shall make available directly to the City of New York  
13 (City) an amount commensurate with the state share of (i) federal  
14 funds previously awarded to the City and reallocated to the metro-  
15 politan transportation authority (MTA), and (ii) the federally  
16 authorized level of financial assistance transferred by resolution  
17 of the metropolitan planning organization (MPO) to the metropolitan  
18 transportation authority (MTA) and credited to the City by the MTA  
19 for capital expenses. The state share of such reimbursement shall be  
20 50 percent of the non-federal share of the federally authorized  
21 level of financial assistance transferred to the MTA, but in no  
22 event shall the state share exceed 10 percent of project costs.  
23 Prior to requesting reimbursement for projects progressed by the MTA  
24 on behalf of the City, the City shall certify to the commissioner of  
25 transportation that each eligible project progressed under this  
26 provision is federally eligible and that the match amount requested  
27 does not exceed the state share of the federally authorized level of  
28 financial assistance. In addition, the City must provide an applica-  
29 tion to the commissioner of transportation certifying that the work  
30 to be funded under the project has been performed and that the City  
31 has reimbursed the MTA for 100 percent of the match amount for the  
32 project. Upon such application, the commissioner of transportation  
33 shall review and approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-  
35 ability for the moneys hereby appropriated, the commissioner of  
36 transportation shall certify that each omnibus project progressed  
37 under the program has received federal approval. Such certificate  
38 shall report the federally authorized level of financial assistance  
39 (17OB0529) ... 24,000,000 ..... (re. \$773,000)

40 For state aid to municipal corporations for the preparation of  
41 designs, plans, specifications and estimates, for the acquisition,  
42 construction, reconstruction, and improvement of mass transportation  
43 capital projects including the acquisition of real property, for  
44 other mass transportation projects including local transportation  
45 planning studies. Notwithstanding any inconsistent provisions of  
46 law, the state share of such projects shall be 50 percent of the  
47 nonfederal share, but in no event shall the state share exceed 10  
48 percent of project costs.

49 Notwithstanding any other provision of law, the commissioner of trans-  
50 portation shall make available directly to the City of New York  
51 (City) an amount commensurate with the state share of (i) federal  
52 funds previously awarded to the City and reallocated to the metro-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 politan transportation authority (MTA), and (ii) the federally  
2 authorized level of financial assistance transferred by resolution  
3 of the metropolitan planning organization (MPO) to the metropolitan  
4 transportation authority (MTA) and credited to the City by the MTA  
5 for capital expenses. The state share of such reimbursement shall be  
6 50 percent of the non-federal share of the federally authorized  
7 level of financial assistance transferred to the MTA, but in no  
8 event shall the state share exceed 10 percent of project costs.  
9 Prior to requesting reimbursement for projects progressed by the MTA  
10 on behalf of the City, the City shall certify to the commissioner of  
11 transportation that each eligible project progressed under this  
12 provision is federally eligible and that the match amount requested  
13 does not exceed the state share of the federally authorized level of  
14 financial assistance. In addition, the City must provide an applica-  
15 tion to the commissioner of transportation certifying that the work  
16 to be funded under the project has been performed and that the City  
17 has reimbursed the MTA for 100 percent of the match amount for the  
18 project. Upon such application, the commissioner of transportation  
19 shall review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for the moneys hereby appropriated, the commissioner of  
22 transportation shall certify that each omnibus project progressed  
23 under the program has received federal approval. Such certificate  
24 shall report the federally authorized level of financial assistance  
25 (17OM0529) ... 17,000,000 ..... (re. \$363,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
27 section 1, of the laws of 2016:

28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property, for  
32 other mass transportation projects including local transportation  
33 planning studies and liabilities incurred prior to April 1, 2004.

34 Notwithstanding any inconsistent provisions of law, the state share of  
35 such projects shall be 50 percent of the non-federal share, but in  
36 no event shall the state share exceed 10 percent of project costs.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for the moneys hereby appropriated, the commissioner of  
39 transportation shall certify that each omnibus project progressed  
40 under the program has received federal approval. Such certificate  
41 shall report the federally authorized level of financial assistance  
42 (17OM0429) ... ..... 15,815,000 ..... (re. \$1,308,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
44 section 1, of the laws of 2016:

45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,  
47 construction, reconstruction, and improvement of mass transportation  
48 capital projects including the acquisition of real property, for  
49 other mass transportation projects including local transportation

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1 planning studies and liabilities incurred prior to April 1, 2003  
2 (17OM0329) ... 15,815,000 (re. \$56,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
4 section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies and liabilities incurred prior to April 1, 2002  
11 (17OM0229) ... 15,815,000 (re. \$137,000)

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
13 section 1, of the laws of 2016:

14 For state aid to municipal corporations for the preparation of  
15 designs, plans, specifications and estimates, for the acquisition,  
16 construction, reconstruction, and improvement of mass transportation  
17 capital projects including the acquisition of real property, for  
18 other mass transportation projects including local transportation  
19 planning studies and liabilities incurred prior to April 1, 2001  
20 (17OM0129) ... 15,815,000 (re. \$448,000)

21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
22 section 1, of the laws of 2016:

23 For state aid to municipal corporations for the preparation of  
24 designs, plans, specifications and estimates, for the acquisition,  
25 construction, reconstruction, and improvement of mass transportation  
26 capital projects including the acquisition of real property, for  
27 other mass transportation projects including local transportation  
28 planning studies and liabilities incurred prior to April 1, 2000  
29 (17OM0029) ... 15,568,000 (re. \$6,855,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
31 section 1, of the laws of 2016:

32 For state aid to municipal corporations for the preparation of  
33 designs, plans, specifications and estimates, for the acquisition,  
34 construction, reconstruction, and improvement of mass transportation  
35 capital projects including the acquisition of real property, for  
36 other mass transportation projects including local transportation  
37 planning studies and liabilities incurred prior to April 1, 1999  
38 (17OM9929) ... 14,628,000 (re. \$1,131,000)

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
40 section 1, of the laws of 2016:

41 For state aid to municipal corporations for the preparation of  
42 designs, plans, specifications and estimates, for the acquisition,  
43 construction, reconstruction, and improvement of mass transportation  
44 capital projects including the acquisition of real property, for  
45 other mass transportation projects including local transportation  
46 planning studies and liabilities incurred prior to April 1, 1998  
47 (17OM9829) ... 10,489,000 (re. \$381,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
2 section 1, of the laws of 2016:  
3 For state aid to municipal corporations for the preparation of  
4 designs, plans, specifications and estimates, for the acquisition,  
5 construction, reconstruction, and improvement of mass transportation  
6 capital projects including the acquisition of real property, for  
7 other mass transportation projects including local transportation  
8 planning studies and liabilities incurred prior to April 1, 1997  
9 (17OM9729) ... .. 10,489,000 ..... (re. \$435,000)

10 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
11 section 1, of the laws of 2016:  
12 For state aid to municipal corporations for the preparation of  
13 designs, plans, specifications and estimates, for the acquisition,  
14 construction, reconstruction, and improvement of mass transportation  
15 capital projects including the acquisition of real property and  
16 liabilities incurred prior to April 1, 1996 (17OM9629) ... ..  
17 12,200,000 ..... (re. \$488,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
19 section 1, of the laws of 2016:  
20 For state aid to municipal corporations for the preparation of  
21 designs, plans, specifications and estimates, for the acquisition,  
22 construction, reconstruction, and improvement of mass transportation  
23 capital projects including the acquisition of real property and  
24 liabilities incurred prior to April 1, 1994 (17OM9429) ... ..  
25 19,427,000 ..... (re. \$8,915,000)

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
27 section 1, of the laws of 2016:  
28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property and  
32 liabilities incurred prior to April 1, 1993 (17OM9329) ... ..  
33 11,052,000 ..... (re. \$3,360,000)

34 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
35 section 1, of the laws of 2016:  
36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects notwithstanding any inconsistent provisions of law,  
40 including the acquisition of real property and liabilities incurred  
41 prior to April one, nineteen hundred eighty-six (17OS8629) ... ..  
42 9,700,000 ..... (re. \$642,000)

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

44 Capital Projects Funds - Other  
45 Capital Projects Fund  
46 High Speed Rail Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
2 section 5, of the laws of 2006:

3 For the construction and reconstruction of rail capital and highway  
4 railroad crossings, facilities and intercity rail passenger service  
5 improvements to the New York State Empire Rail Corridor between New  
6 York City and Niagara Falls. A corridor program of projects shall be  
7 advanced in accordance with a memorandum of understanding between  
8 the commissioner and the senate task force on high speed rail  
9 (17270641) ... 22,000,000 ..... (re. \$7,218,000)

10 Capital Projects Funds - Other

11 Capital Projects Fund

12 Mass Transportation and Rail Freight Purpose

## RAIL AND RAPID TRANSIT

14 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
15 54, section 3, of the laws of 1988, for:

16 The acquisition, construction, reconstruction, establishment, improve-  
17 ment and rehabilitation of urban, commuter and intercity rail  
18 passenger and rapid transit systems and rail freight capital facili-  
19 ties, for the acquisition of real property and interests in real  
20 property required or expected to be required therefor, and for any  
21 capital equipment to be used in connection therewith, including all  
22 costs incidental thereto in accordance with the following schedule:  
23 (01395012) ... ..... (re. \$148,000)

24 The commissioner of transportation shall prepare and submit to the  
25 governor as part of his annual budget request submission a report  
26 which shall make findings and recommendations with respect to the  
27 state's intercity rail passenger service and rail service energy  
28 conservation programs. Such report shall include, in addition to any  
29 other information the commissioner shall determine appropriate, the  
30 following: (a) the impact and effectiveness of the state's programs  
31 to continue and preserve rail passenger and rail freight services,  
32 including federal and state operating subsidy payments actually made  
33 and projected to be made during each of the two next succeeding  
34 state fiscal years; and (b) the development of operating, pricing  
35 and fare guidelines and standards of service and equipment and  
36 facility maintenance standards that may be applied in evaluating the  
37 cost and quality of service on those rail lines receiving state  
38 and/or federal operating and/or capital assistance.

39 Capital Projects Funds - Other

40 Capital Projects Fund

41 Non-MTA Capital Purpose

42 By chapter 55, section 1, of the laws of 2016:

43 For the payment of the costs of mass transportation capital projects  
44 and facilities including replacement of buses meeting federal stand-  
45 ards for replacement, related bus equipment and the acquisition,  
46 design and construction, including engineering and consulting costs,  
47 of mass transit bus garages or other mass transportation projects

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and facilities approved by the commissioner of transportation in a  
2 program of projects. Such funding may be part of a total project of  
3 which a portion is federally funded but shall not be used in substi-  
4 tution for the required non-federal matching shares of the federal-  
5 ly-funded portion of the project to which it is added. The moneys  
6 hereby appropriated are to be made available for projects undertaken  
7 by mass transit systems other than those mass transit operating  
8 agencies which receive money from the metropolitan transportation  
9 authority dedicated tax fund (17NM1629) .....  
10 18,500,000 ..... (re. \$18,500,000)

11 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
12 section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects  
14 and facilities including replacement of buses meeting federal stand-  
15 ards for replacement, related bus equipment and the acquisition,  
16 design and construction, including engineering and consulting costs,  
17 of mass transit bus garages or other mass transportation projects  
18 and facilities approved by the commissioner of transportation in a  
19 program of projects. Such funding may be part of a total project of  
20 which a portion is federally funded but shall not be used in substi-  
21 tution for the required non-federal matching shares of the federal-  
22 ly-funded portion of the project to which it is added. The moneys  
23 hereby appropriated are to be made available for projects undertaken  
24 by mass transit systems other than those mass transit operating  
25 agencies which receive money from the metropolitan transportation  
26 authority dedicated tax fund (17NM1529) .....  
27 18,500,000 ..... (re. \$18,500,000)

28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects  
31 and facilities including replacement of buses meeting federal stand-  
32 ards for replacement, related bus equipment and the acquisition,  
33 design and construction, including engineering and consulting costs,  
34 of mass transit bus garages or other mass transportation projects  
35 and facilities approved by the commissioner of transportation in a  
36 program of projects. Such funding may be part of a total project of  
37 which a portion is federally funded but shall not be used in substi-  
38 tution for the required non-federal matching shares of the federal-  
39 ly-funded portion of the project to which it is added. The moneys  
40 hereby appropriated are to be made available for projects undertaken  
41 by mass transit systems other than those mass transit operating  
42 agencies which receive money from the metropolitan transportation  
43 authority dedicated tax fund (17NM1429) .....  
44 18,500,000 ..... (re. \$18,500,000)

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
46 section 1, of the laws of 2016:

47 For the payment of the costs of mass transportation capital projects  
48 and facilities including replacement of buses meeting federal stand-  
49 ards for replacement, related bus equipment and the acquisition,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 design and construction, including engineering and consulting costs,  
2 of mass transit bus garages or other mass transportation projects  
3 and facilities approved by the commissioner of transportation in a  
4 program of projects. Such funding may be part of a total project of  
5 which a portion is federally funded but shall not be used in substi-  
6 tution for the required non-federal matching shares of the federal-  
7 ly-funded portion of the project to which it is added. The moneys  
8 hereby appropriated are to be made available for projects undertaken  
9 by mass transit systems other than those mass transit operating  
10 agencies which receive money from the metropolitan transportation  
11 authority dedicated tax fund (17NM1329) .....  
12 18,500,000 ..... (re. \$7,662,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
14 section 1, of the laws of 2016:

15 For the payment of the costs of mass transportation capital projects  
16 and facilities including replacement of buses meeting federal stand-  
17 ards for replacement, related bus equipment and the acquisition,  
18 design and construction, including engineering and consulting costs,  
19 of mass transit bus garages or other mass transportation projects  
20 and facilities approved by the commissioner of transportation in a  
21 program of projects. Such funding may be part of a total project of  
22 which a portion is federally funded but shall not be used in substi-  
23 tution for the required non-federal matching shares of the federal-  
24 ly-funded portion of the project to which it is added. The moneys  
25 hereby appropriated are to be made available for projects undertaken  
26 by mass transit systems other than those mass transit operating  
27 agencies which receive money from the metropolitan transportation  
28 authority dedicated tax fund (17NM1229) .....  
29 18,500,000 ..... (re. \$18,500,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
31 section 1, of the laws of 2016:

32 For the payment of the costs of mass transportation capital projects  
33 and facilities including replacement of buses meeting federal stand-  
34 ards for replacement, related bus equipment and the acquisition,  
35 design and construction, including engineering and consulting costs,  
36 of mass transit bus garages or other mass transportation projects  
37 and facilities approved by the commissioner of transportation in a  
38 program of projects. Such funding may be part of a total project of  
39 which a portion is federally funded but shall not be used in substi-  
40 tution for the required non-federal matching shares of the federal-  
41 ly-funded portion of the project to which it is added. The moneys  
42 hereby appropriated are to be made available for projects undertaken  
43 by mass transit systems other than those mass transit operating  
44 agencies which receive money from the metropolitan transportation  
45 authority dedicated tax fund (17NM1129) .....  
46 18,500,000 ..... (re. \$18,500,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
48 section 1, of the laws of 2016:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of the costs of mass transportation capital projects  
2 and facilities including replacement of buses meeting federal stand-  
3 ards for replacement, related bus equipment and the acquisition,  
4 design and construction, including engineering and consulting costs,  
5 of mass transit bus garages or other mass transportation projects  
6 and facilities approved by the commissioner of transportation in a  
7 program of projects. Such funding may be part of a total project of  
8 which a portion is federally funded but shall not be used in substi-  
9 tion for the required non-federal matching shares of the federal-  
10 ly-funded portion of the project to which it is added. The moneys  
11 hereby appropriated are to be made available for projects undertaken  
12 by mass transit systems other than those mass transit operating  
13 agencies which receive money from the metropolitan transportation  
14 authority dedicated tax fund (17NM1029) .....  
15 18,500,000 ..... (re. \$18,500,000)

16 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
17 section 1, of the laws of 2016:

18 For the payment of the costs of mass transportation capital projects  
19 and facilities including replacement of buses meeting federal stand-  
20 ards for replacement, related bus equipment and the acquisition,  
21 design and construction, including engineering and consulting costs,  
22 of mass transit bus garages or other mass transportation projects  
23 and facilities approved by the commissioner of transportation in a  
24 program of projects. Such funding may be part of a total project of  
25 which a portion is federally funded but shall not be used in substi-  
26 tion for the required non-federal matching shares of the federal-  
27 ly-funded portion of the project to which it is added. The moneys  
28 hereby appropriated are to be made available for projects undertaken  
29 by mass transit systems other than those mass transit operating  
30 agencies which receive money from the metropolitan transportation  
31 authority dedicated tax fund (17NM0929) .....  
32 21,000,000 ..... (re. \$21,000,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects  
36 and facilities including replacement of buses meeting federal stand-  
37 ards for replacement, related bus equipment and the acquisition,  
38 design and construction, including engineering and consulting costs,  
39 of mass transit bus garages or other mass transportation projects  
40 and facilities approved by the commissioner of transportation in a  
41 program of projects. Such funding may be part of a total project of  
42 which a portion is federally funded but shall not be used in substi-  
43 tion for the required non-federal matching shares of the federal-  
44 ly-funded portion of the project to which it is added. The moneys  
45 hereby appropriated are to be made available for projects undertaken  
46 by mass transit systems other than those mass transit operating  
47 agencies which receive money from the metropolitan transportation  
48 authority dedicated tax fund (17NM0829) .....  
49 21,000,000 ..... (re. \$21,000,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects  
4 and facilities including replacement of buses meeting federal stand-  
5 ards for replacement, related bus equipment and the acquisition,  
6 design and construction, including engineering and consulting costs,  
7 of mass transit bus garages or other mass transportation projects  
8 and facilities approved by the commissioner of transportation in a  
9 program of projects. Such funding may be part of a total project of  
10 which a portion is federally funded but shall not be used in substi-  
11 tution for the required non-federal matching shares of the federal-  
12 ly-funded portion of the project to which it is added. The moneys  
13 hereby appropriated are to be made available for projects undertaken  
14 by mass transit systems other than those mass transit operating  
15 agencies which receive money from the metropolitan transportation  
16 authority dedicated tax fund (17NM0729) .....  
17 16,000,000 ..... (re. \$13,441,000)

18 For the payment of the costs of clean air-related mass transportation  
19 capital infrastructure projects, designed to achieve significant  
20 environmental benefit including but not limited to the acquisition  
21 of clean fuel buses. The moneys hereby appropriated are to be made  
22 available for projects undertaken by mass transit systems other than  
23 those mass transit operating agencies which receive money from the  
24 metropolitan transportation authority dedicated tax fund (17CA0729)  
25 ... 17,500,000 ..... (re. \$17,500,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects  
29 and facilities including replacement of buses meeting federal stand-  
30 ards for replacement, related bus equipment and the acquisition,  
31 design and construction, including engineering and consulting costs,  
32 of mass transit bus garages or other mass transportation projects  
33 and facilities approved by the commissioner of transportation in a  
34 program of projects. Such funding may be part of a total project of  
35 which a portion is federally funded but shall not be used in substi-  
36 tution for the required non-federal matching shares of the federal-  
37 ly-funded portion of the project to which it is added. The moneys  
38 hereby appropriated are to be made available for projects undertaken  
39 by mass transit systems other than those mass transit operating  
40 agencies which receive money from the metropolitan transportation  
41 authority dedicated tax fund (17NM0629) .....  
42 16,000,000 ..... (re. \$4,457,000)

43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
44 section 1, of the laws of 2016:

45 For the payment of the costs of mass transportation capital projects  
46 and facilities including replacement of buses meeting federal stand-  
47 ards for replacement, related bus equipment and the acquisition,  
48 design and construction, including engineering and consulting costs,  
49 of mass transit bus garages or other mass transportation projects  
50 and facilities approved by the commissioner of transportation in a

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 program of projects. Such funding may be part of a total project of  
2 which a portion is federally funded but shall not be used in substi-  
3 tution for the required non-federal matching shares of the federal-  
4 ly-funded portion of the project to which it is added. The moneys  
5 hereby appropriated are to be made available for projects undertaken  
6 by mass transit systems other than those mass transit operating  
7 agencies which receive money from the metropolitan transportation  
8 authority dedicated tax fund (17NM0529) .....  
9 16,000,000 ..... (re. \$3,442,000)

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
11 section 1, of the laws of 2016:

12 For the payment of the costs of mass transportation capital projects  
13 and facilities including replacement of buses meeting federal stand-  
14 ards for replacement, related bus equipment and the acquisition,  
15 design and construction, including engineering and consulting costs,  
16 of mass transit bus garages or other mass transportation projects  
17 and facilities approved by the commissioner of transportation in a  
18 program of projects. Such funding may be part of a total project of  
19 which a portion is federally funded but shall not be used in substi-  
20 tution for the required non-federal matching shares of the federal-  
21 ly-funded portion of the project to which it is added. The moneys  
22 hereby appropriated are to be made available for projects undertaken  
23 by mass transit systems other than those mass transit operating  
24 agencies which receive money from the metropolitan transportation  
25 authority dedicated tax fund (17NM0429) .....  
26 16,000,000 ..... (re. \$1,733,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
28 section 1, of the laws of 2016:

29 For the payment of the costs of mass transportation capital projects  
30 and facilities including replacement of buses meeting federal stand-  
31 ards for replacement, related bus equipment and the acquisition,  
32 design and construction, including engineering and consulting costs,  
33 of mass transit bus garages or other mass transportation projects  
34 and facilities approved by the commissioner of transportation in a  
35 program of projects. Such funding may be part of a total project of  
36 which a portion is federally funded but shall not be used in substi-  
37 tution for the required non-federal matching shares of the federal-  
38 ly-funded portion of the project to which it is added. The moneys  
39 hereby appropriated are to be made available for projects undertaken  
40 by mass transit systems other than those mass transit operating  
41 agencies which receive money from the metropolitan transportation  
42 authority dedicated tax fund (17NM0329) .....  
43 14,000,000 ..... (re. \$716,000)

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
45 section 1, of the laws of 2016:

46 For the payment of the costs of mass transportation capital projects  
47 and facilities including replacement of buses meeting federal stand-  
48 ards for replacement, related bus equipment and the acquisition,  
49 design and construction, including engineering and consulting costs,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of mass transit bus garages or other mass transportation projects  
2 and facilities approved by the commissioner of transportation in a  
3 program of projects. Such funding may be part of a total project of  
4 which a portion is federally funded but shall not be used in substi-  
5 tution for the required non-federal matching shares of the federal-  
6 ly-funded portion of the project to which it is added. The moneys  
7 hereby appropriated are to be made available for projects undertaken  
8 by mass transit systems other than those mass transit operating  
9 agencies which receive money from the metropolitan transportation  
10 authority dedicated tax fund (17NM0229) .....  
11 14,000,000 ..... (re. \$714,000)

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
13 section 1, of the laws of 2016:

14 For the payment of the costs of mass transportation capital projects  
15 and facilities including replacement of buses meeting federal stand-  
16 ards for replacement, related bus equipment and the acquisition,  
17 design and construction, including engineering and consulting costs,  
18 of mass transit bus garages or other mass transportation projects  
19 and facilities approved by the commissioner of transportation in a  
20 program of projects. Such funding may be part of a total project of  
21 which a portion is federally funded but shall not be used in substi-  
22 tution for the required non-federal matching shares of the federal-  
23 ly-funded portion of the project to which it is added. The moneys  
24 hereby appropriated are to be made available for projects undertaken  
25 by mass transit systems other than those mass transit operating  
26 agencies which receive money from the metropolitan transportation  
27 authority dedicated tax fund (17NM0129) .....  
28 12,000,000 ..... (re. \$211,000)

29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
30 section 1, of the laws of 2016:

31 For the payment of the costs of mass transportation capital projects  
32 and facilities including replacement of buses meeting federal stand-  
33 ards for replacement, related bus equipment and the acquisition,  
34 design and construction, including engineering and consulting costs,  
35 of mass transit bus garages or other mass transportation projects  
36 and facilities approved by the commissioner of transportation in a  
37 program of projects. Such funding may be part of a total project of  
38 which a portion is federally funded but shall not be used in substi-  
39 tution for the required non-federal matching shares of the federal-  
40 ly-funded portion of the project to which it is added. The moneys  
41 hereby appropriated are to be made available for projects undertaken  
42 by mass transit systems other than those mass transit operating  
43 agencies which receive money from the metropolitan transportation  
44 authority dedicated tax fund (17NM0029) .....  
45 12,000,000 ..... (re. \$80,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
47 section 1, of the laws of 2016:

48 For the payment of the costs of mass transportation capital projects  
49 and facilities including replacement of buses meeting federal stand-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ards for replacement, related bus equipment and the acquisition,  
 2 design and construction, including engineering and consulting costs,  
 3 of mass transit bus garages or other mass transportation projects  
 4 and facilities approved by the commissioner of transportation in a  
 5 program of projects. Such funding may be part of a total project of  
 6 which a portion is federally funded but shall not be used in substi-  
 7 tution for the required non-federal matching shares of the federal-  
 8 ly-funded portion of the project to which it is added. The moneys  
 9 hereby appropriated are to be made available for projects undertaken  
 10 by mass transit systems other than those mass transit operating  
 11 agencies which receive money from the metropolitan transportation  
 12 authority dedicated tax fund (17NM9929) .....  
 13 12,000,000 ..... (re. \$2,517,000)

14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 15 section 1, of the laws of 2016:

16 For the payment of the costs of mass transportation capital projects  
 17 and facilities including replacement of buses meeting federal stand-  
 18 ards for replacement, related bus equipment and the acquisition,  
 19 design and construction, including engineering and consulting costs,  
 20 of mass transit bus garages or other mass transportation projects  
 21 and facilities approved by the commissioner of transportation in a  
 22 program of projects. Such funding may be part of a total project of  
 23 which a portion is federally funded but shall not be used in substi-  
 24 tution for the required non-federal matching shares of the federal-  
 25 ly-funded portion of the project to which it is added. The moneys  
 26 hereby appropriated are to be made available for projects undertaken  
 27 by mass transit systems other than those mass transit operating  
 28 agencies which receive money from the metropolitan transportation  
 29 authority dedicated tax fund (17NM9829) .....  
 30 10,000,000 ..... (re. \$108,000)

31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 32 section 1, of the laws of 2016:

33 For the payment of the costs of mass transportation capital projects  
 34 and facilities including replacement of buses meeting federal stand-  
 35 ards for replacement, related bus equipment and the acquisition,  
 36 design and construction, including engineering and consulting costs,  
 37 of mass transit bus garages or other mass transportation projects  
 38 and facilities approved by the commissioner of transportation in a  
 39 program of projects. Such funding may be part of a total project of  
 40 which a portion is federally funded but shall not be used in substi-  
 41 tution for the required non-federal matching shares of the federal-  
 42 ly-funded portion of the project to which it is added. The moneys  
 43 hereby appropriated are to be made available for projects undertaken  
 44 by mass transit systems other than those mass transit operating  
 45 agencies which receive money from the metropolitan transportation  
 46 authority dedicated tax fund (17NM9729) .....  
 47 16,000,000 ..... (re. \$10,000)

48 Capital Projects Funds - Other  
 49 Dedicated Highway and Bridge Trust Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 Rail Service Preservation Purpose

2 By chapter 55, section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2016, of the construction and improvement  
5 of passenger rail, freight rail, and, notwithstanding any inconsis-  
6 tent provisions of law, for port capital facilities outside the  
7 jurisdiction of the port authority of New York and New Jersey,  
8 including but not limited to the acquisition, construction, recon-  
9 struction, improvement or rehabilitation of railroad or port capital  
10 facilities, and any capital improvement used in connection herewith,  
11 and for the acquisition of real property or interests in real prop-  
12 erty required or expected to be required therefor (17161641) ...  
13 10,000,000 ..... (re. \$10,000,000)  
14 Notwithstanding the provisions of section 89-b of the state finance  
15 law, for contractual agreements entered into for rail passenger  
16 service (17171641) ... 44,330,000 ..... (re. \$44,330,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For the payment of the costs, including the payment of liabilities  
19 incurred prior to April 1, 2015, of the construction and improvement  
20 of passenger rail, freight rail, and, notwithstanding any inconsis-  
21 tent provisions of law, for port capital facilities outside the  
22 jurisdiction of the port authority of New York and New Jersey,  
23 including but not limited to the acquisition, construction, recon-  
24 struction, improvement or rehabilitation of railroad or port capital  
25 facilities, and any capital improvement used in connection herewith,  
26 and for the acquisition of real property or interests in real prop-  
27 erty required or expected to be required therefor (17161541) .....  
28 10,000,000 ..... (re. \$10,000,000)  
29 Notwithstanding the provisions of section 89-b of the state finance  
30 law, for contractual agreements entered into for rail passenger  
31 service (17171541) ... 44,330,000 ..... (re. \$24,125,000)

32 By chapter 54, section 1, of the laws of 2014:

33 Notwithstanding the provisions of section 89-b of the state finance  
34 law, for the construction and improvement of passenger and rail  
35 freight projects including, but not limited to, the acquisition,  
36 construction, reconstruction, improvement or rehabilitation of any  
37 railroad capital facility and any capital improvement used in  
38 connection herewith, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17161441) ... 10,000,000 ..... (re. \$7,781,000)  
41 Notwithstanding the provisions of section 89-b of the state finance  
42 law, for contractual agreements entered into for rail passenger  
43 service (17171441) ... 44,330,000 ..... (re. \$10,040,000)

44 By chapter 54, section 1, of the laws of 2013:

45 Notwithstanding the provisions of section 89-b of the state finance  
46 law, for the construction and improvement of passenger and rail  
47 freight projects including, but not limited to, the acquisition,  
48 construction, reconstruction, improvement or rehabilitation of any

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 railroad capital facility and any capital improvement used in  
2 connection herewith, and for the acquisition of real property or  
3 interests in real property required or expected to be required  
4 therefor (17161341) ... 10,000,000 ..... (re. \$4,354,000)  
5 Notwithstanding the provisions of section 89-b of the state finance  
6 law, for contractual agreements entered into for rail passenger  
7 service (17171341) ... 44,330,000 ..... (re. \$3,242,000)

8 By chapter 54, section 1, of the laws of 2012:

9 Notwithstanding the provisions of section 89-b of the state finance  
10 law, for the construction and improvement of passenger and rail  
11 freight projects including, but not limited to, the acquisition,  
12 construction, reconstruction, improvement or rehabilitation of any  
13 railroad capital facility and any capital improvement used in  
14 connection herewith, for contractual agreements entered into for  
15 rail passenger service, and for the acquisition of real property or  
16 interests in real property required or expected to be required  
17 therefor (17161241) ... 26,620,000 ..... (re. \$14,433,000)

18 By chapter 54, section 1, of the laws of 2011:

19 Notwithstanding the provisions of section 89-b of the state finance  
20 law, for the construction and improvement of passenger and rail  
21 freight projects including, but not limited to, the acquisition,  
22 construction, reconstruction, improvement or rehabilitation of any  
23 railroad capital facility and any capital improvement used in  
24 connection herewith, for contractual agreements entered into for  
25 rail passenger service, and for the acquisition of real property or  
26 interests in real property required or expected to be required  
27 therefor (17161141) ... 16,930,000 ..... (re. \$9,424,000)

28 By chapter 55, section 1, of the laws of 2010:

29 Notwithstanding the provisions of section 89-b of the state finance  
30 law, for the construction and improvement of passenger and rail  
31 freight projects including, but not limited to, the acquisition,  
32 construction, reconstruction, improvement or rehabilitation of any  
33 railroad capital facility and any capital improvement used in  
34 connection herewith, for contractual agreements entered into for  
35 rail passenger service, and for the acquisition of real property or  
36 interests in real property required or expected to be required  
37 therefor (17161041) ... 15,300,000 ..... (re. \$2,489,000)

38 By chapter 55, section 1, of the laws of 2009:

39 Notwithstanding the provisions of section 89-b of the state finance  
40 law, for the construction and improvement of passenger and rail  
41 freight projects including, but not limited to, the acquisition,  
42 construction, reconstruction, improvement or rehabilitation of any  
43 railroad capital facility and any capital improvement used in  
44 connection herewith, for contractual agreements entered into for  
45 rail passenger service, and for the acquisition of real property or  
46 interests in real property required or expected to be required  
47 therefor (17150941) ... 7,500,000 ..... (re. \$2,970,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:

2 Notwithstanding the provisions of section 89-b of the state finance  
3 law, for the construction and improvement of passenger and rail  
4 freight projects including, but not limited to, the acquisition,  
5 construction, reconstruction, improvement or rehabilitation of any  
6 railroad capital facility and any capital improvement used in  
7 connection herewith, for contractual agreements entered into for  
8 rail passenger service, and for the acquisition of real property or  
9 interests in real property required or expected to be required  
10 therefor (17150841) ... 20,000,000 ..... (re. \$7,765,000)

11 By chapter 55, section 1, of the laws of 2007:

12 Notwithstanding the provisions of section 89-b of the state finance  
13 law, for the construction and improvement of passenger and rail  
14 freight projects including, but not limited to, the acquisition,  
15 construction, reconstruction, improvement or rehabilitation of any  
16 railroad capital facility and any capital improvement used in  
17 connection herewith, for contractual agreements entered into for  
18 rail passenger service, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefor (17150741) ... 20,000,000 ..... (re. \$2,242,000)

21 By chapter 55, section 1, of the laws of 2006:

22 Notwithstanding the provisions of section 89-b of the state finance  
23 law, for the construction and improvement of passenger and rail  
24 freight projects including, but not limited to, the acquisition,  
25 construction, reconstruction, improvement or rehabilitation of any  
26 railroad capital facility and any capital improvement used in  
27 connection herewith, for contractual agreements entered into for  
28 rail passenger service, and for the acquisition of real property or  
29 interests in real property required or expected to be required  
30 therefor (17150641) ... 20,000,000 ..... (re. \$3,320,000)

31 By chapter 55, section 1, of the laws of 2005:

32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for  
38 rail passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150541) ... 20,000,000 ..... (re. \$533,000)

41 By chapter 55, section 1, of the laws of 2004:

42 Notwithstanding the provisions of section 89-b of the state finance  
43 law, for the construction and improvement of passenger and rail  
44 freight projects including, but not limited to, the acquisition,  
45 construction, reconstruction, improvement or rehabilitation of any  
46 railroad capital facility and any capital improvement used in  
47 connection herewith, for contractual agreements entered into for  
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required  
2 therefor (17150441) ... 20,000,000 ..... (re. \$4,973,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150341) ... 20,000,000 ..... (re. \$3,605,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight  
15 projects including, but not limited to, the acquisition,  
16 construction, reconstruction, improvement or rehabilitation of any  
17 railroad capital facility and any capital improvement used in  
18 connection herewith, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefore (17150041) ... 10,000,000 ..... (re. \$589,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail  
24 freight facilities identified by the department of transportation in  
25 a rail freight capital needs survey, including, but not limited to,  
26 the acquisition, construction, reconstruction, improvement or reha-  
27 bilitation of any railroad capital facility and any capital improve-  
28 ment used in connection herewith, and for the acquisition of real  
29 property or interests in real property required or expected to be  
30 required therefore, in accordance with the following schedule.  
31 Project costs funded from this appropriation shall not exceed 80  
32 percent of total project costs. In addition, projects to be funded  
33 from this appropriation shall comply with eligibility criteria  
34 established in program guidelines to be issued by the commissioner  
35 of transportation.

36 The items shown in the project schedule below shall be for projects  
37 with a common purpose and may be interchanged without limitation  
38 subject to the approval of the director of the budget (17159941)  
39 ... ..... 13,000,000 ..... (re. \$604,000)

40 Capital Projects Funds - Federal  
41 Federal Capital Projects Fund  
42 Mass Transportation and Rail Freight Purpose

43 RAIL AND RAPID TRANSIT

44 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
45 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation  
2 projects including high speed conventional rail, very high speed  
3 rail and magnetic levitation systems. The moneys hereby appropriated  
4 shall be used for the federal share of costs of any program aspect  
5 including, but not limited to, research, development, study, demon-  
6 stration, implementation, operation, real property acquisition,  
7 construction, reconstruction, improvement and rehabilitation of any  
8 capital facility (17419312) ... ..  
9 20,000,000 ..... (re. \$12,309,000)

## 10 RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter  
12 54, section 5, of the laws of 1982:  
13 The sum of fifty million dollars (\$50,000,000) or so much thereof as  
14 may be necessary to accomplish the purpose designated, is hereby  
15 appropriated to the department of transportation from the capital  
16 projects fund in accordance with section ninety-three of the state  
17 finance law for payment by the state of the share of the federal  
18 government for acquisition, construction, reconstruction, improve-  
19 ment or rehabilitation by the state or a municipality of any rail-  
20 road capital facility and any capital equipment used in connection  
21 therewith and for branch line operation and maintenance costs pursu-  
22 ant to the provisions of section fourteen-d or article ten-a of the  
23 transportation law (01393212) ... .. (re. \$7,264,000)

## 24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other  
26 Capital Projects Fund - Infrastructure Renewable (Bondable)  
27 Mass Transportation and Rail Freight Purpose

## 28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
30 54, section 3, of the laws of 1984:  
31 For the cost of the preparation of designs, plans, specifications and  
32 estimates and for the acquisition of property and rehabilitation  
33 projects, for railroad capital facilities, mass transportation capi-  
34 tal projects, excluding projects of the New York city transit  
35 authority, its subsidiaries, and the commuter railroads under the  
36 jurisdiction of the metropolitan transportation authority, notwith-  
37 standing any inconsistent provisions of law provided however that  
38 all such costs shall be made pursuant to the provisions of the  
39 rebuild New York through transportation infrastructure renewal bond  
40 act of 1983 and such costs shall be reimbursed from the infrastruc-  
41 ture renewal bond fund (03064812) ..... (re. \$178,000)

42 Capital Projects Funds - Other  
43 Capital Projects Fund - Infrastructure Renewable (Bondable)  
44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the  
3 provisions of the rebuild New York through transportation infras-  
4 tructure renewal bond act of 1983, for state aid to the Niagara  
5 Frontier Transportation Authority for the preparation of designs,  
6 plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction and improvement of mass transportation  
8 capital projects including the acquisition of real property and  
9 liabilities incurred prior to April 1, 1990 (17199040) .....  
10 1,840,000 ..... (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the  
13 provisions of the rebuild New York through transportation infras-  
14 tructure renewal bond act of 1983, for state aid to municipal corpo-  
15 rations for the preparation of designs, plans, specifications and  
16 estimates, for the acquisition, construction, reconstruction and  
17 improvement of mass transportation capital projects including the  
18 acquisition of real property and liabilities incurred prior to April  
19 1, 1988, in accordance with the schedule shown below. The items  
20 shown in the project schedule below shall be for projects with a  
21 common purpose and may be interchanged without limitation subject to  
22 the approval of the director of the budget.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for the moneys hereby appropriated, the commissioner of  
25 transportation shall certify that each project progressed under the  
26 program listed in the schedule below has received federal approval  
27 and the federally authorized level of financial assistance  
28 (17198840) ... ..... 10,045,000 ..... (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the  
31 provisions of the rebuild New York through transportation infras-  
32 tructure renewal bond act of 1983, for state aid to municipal corpo-  
33 rations for the preparation of designs, plans, specifications and  
34 estimates, for the acquisition, construction, reconstruction and  
35 improvement of mass transportation capital projects including the  
36 acquisition of real property and liabilities incurred prior to April  
37 one, nineteen hundred eighty-six, in accordance with the schedule  
38 shown below. The items shown in the project schedule below shall be  
39 for projects with a common purpose and may be interchanged without  
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each omnibus project progressed under the program list-  
44 ed in the schedule below has received federal approval and the  
45 federally authorized level of financial assistance (17198640)  
46 ... ..... 5,800,000 ..... (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the  
2 provisions of the rebuild New York through transportation infras-  
3 tructure renewal bond act of 1983, notwithstanding any inconsistent  
4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
5 tion Authority to the extent needed to match federal funds to  
6 finance the state share of construction of the Buffalo light rail  
7 rapid transit (LRRT) project including the acquisition of real prop-  
8 erty and to match local funds for the acquisition of property for a  
9 possible Tonawanda extension of the Buffalo light rail rapid transit  
10 system and, (2) for state aid to municipal corporations for the  
11 acquisition, construction, reconstruction and improvement of Mass  
12 Transportation Omnibus projects including the acquisition of real  
13 property, in accordance with the following schedule. No part of this  
14 appropriation shall be available until the commissioner of transpor-  
15 tation shall certify to the director of the budget that the federal  
16 share of costs has been approved for the purposes authorized and  
17 that the local share is available for the acquisition of property  
18 for a possible Tonawanda extension of the Buffalo light rail rapid  
19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a  
21 certificate of approval of availability issued by the director of  
22 the budget, shall be paid from the state treasury on the warrant of  
23 the state comptroller on vouchers approved by the commissioner of  
24 transportation (17148440) ... (re. \$930,000)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable)

27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 For payment of the state share of the costs of acquisition,  
30 construction, reconstruction, improvement or rehabilitation of any  
31 railroad capital facility and any capital improvement used in  
32 connection therewith, for the acquisition of real property or inter-  
33 ests in real property required or expected to be required therefore,  
34 pursuant to the rebuild New York through Transportation Infrastruc-  
35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
36 provisions of law and pursuant to the provisions of section 14-d of  
37 the transportation law and including all costs incidental thereto  
38 (17159441) ... 1,390,000 ... (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition,  
42 construction, reconstruction, improvement or rehabilitation of any  
43 railroad capital facility and any capital improvement used in  
44 connection therewith, for the acquisition of real property or inter-  
45 ests in real property required or expected to be required therefor,  
46 pursuant to rebuild New York through the transportation bond act of  
47 1983 notwithstanding any inconsistent provisions of law and pursuant  
48 to the provisions of section fourteen-d of the transportation law,  
49 as the commissioner may elect for the purpose of improving freight



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1 service, and including all costs incidental thereto in accordance  
2 with the following schedule (17158441) ... (re. \$339,000)

3 MULTI-MODAL (CCP)

4 Capital Projects Funds - Other  
5 Dedicated Highway and Bridge Trust Fund  
6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2000:  
8 For the cost of multi-modal projects designated as part of the multi-  
9 modal program established by section 14-k of the transportation law  
10 and in accordance with a memorandum of understanding among the  
11 governor, the majority leader of the senate, and the speaker of the  
12 assembly, or their designees (17M100MR) .....  
13 150,000,000 ..... (re. \$33,456,000)

14 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

15 Capital Projects Funds - Other  
16 Dedicated Highway and Bridge Trust Fund  
17 Railroad Crossing Alteration Purpose

18 By chapter 54, section 1, of the laws of 1988:  
19 For payment of the state share of the cost of the reconstruction or  
20 removal of existing highway-railway grade crossing or grade sepa-  
21 ration structures, pursuant to the provisions of section 91 of the  
22 railroad law, and in accordance with the schedule below (17108826)  
23 ... 1,700,000 ..... (re. \$443,000)

24 By chapter 54, section 1, of the laws of 1986:  
25 For payment of the state share of the cost of the reconstruction or  
26 removal of existing highway-railway grade crossing or grade sepa-  
27 ration structures, pursuant to the provisions of section ninety-one  
28 of the railroad law, and in accordance with the schedule below.  
29 Project costs funded from this appropriation may include, but shall  
30 not be limited to, preliminary planning and feasibility studies;  
31 survey and design; acquisition of property; reconstruction and  
32 removal; materials testing; the contract engineering services  
33 provided by private firms; and the payment of liabilities incurred  
34 prior to April one, nineteen hundred eighty-six.  
35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner of  
37 transportation shall certify that he has applied for and made  
38 reasonable efforts to secure federal assistance for each project  
39 authorized herein. Any such federal assistance received shall be  
40 used to reduce the total project cost prior to the calculation of  
41 the state and local shares in accordance with section ninety-one of  
42 the railroad law.  
43 The items shown in the project schedule below shall be for projects  
44 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
2 et (17108626) ... 2,500,000 ..... (re. \$1,124,000)

3 NEW YORK STATE AGENCY FUND (CCP)

4 Fiduciary Funds  
5 Miscellaneous New York State Agency Fund  
6 Border Crossing Studies and Activities Accounts  
7 Highway Facilities Purpose

8 By chapter 55, section 1, of the laws of 2002:  
9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law for  
12 border crossing studies and activities (17500211) .....  
13 2,000,000 ..... (re. \$2,000,000)

14 Fiduciary Funds  
15 Miscellaneous New York State Agency Fund  
16 Highway Costs Improvement Accounts  
17 Non-Federal Aided Highway Purpose

18 By chapter 55, section 1, of the laws of 2016:  
19 For that portion of liabilities incurred by the department of trans-  
20 portation on behalf of entities other than state departments or  
21 agencies pursuant to the highway law or transportation law  
22 (17501622) ... 50,000,000 ..... (re. \$50,000,000)

23 By chapter 54, section 1, of the laws of 2015:  
24 For that portion of liabilities incurred by the department of trans-  
25 portation on behalf of entities other than state departments or  
26 agencies pursuant to the highway law or transportation law  
27 (17501522) ... 50,000,000 ..... (re. \$38,412,000)

28 By chapter 54, section 1, of the laws of 2014:  
29 For that portion of liabilities incurred by the department of trans-  
30 portation on behalf of entities other than state departments or  
31 agencies pursuant to the highway law or transportation law  
32 (17501422) ... 50,000,000 ..... (re. \$50,000,000)

33 By chapter 54, section 1, of the laws of 2013:  
34 For that portion of liabilities incurred by the department of trans-  
35 portation on behalf of entities other than state departments or  
36 agencies pursuant to the highway law or transportation law  
37 (17501322) ... 50,000,000 ..... (re. \$29,555,000)

38 By chapter 54, section 1, of the laws of 2012:  
39 For that portion of liabilities incurred by the department of trans-  
40 portation on behalf of entities other than state departments or  
41 agencies pursuant to the highway law or transportation law  
42 (17501222) ... 50,000,000 ..... (re. \$34,021,000)

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1 By chapter 54, section 1, of the laws of 2011:  
2 For that portion of liabilities incurred by the department of trans-  
3 portation on behalf of entities other than state departments or  
4 agencies pursuant to the highway law or transportation law  
5 (17501122) ... 50,000,000 ..... (re. \$25,533,000)

6 By chapter 55, section 1, of the laws of 2010:  
7 For that portion of liabilities incurred by the department of trans-  
8 portation on behalf of entities other than state departments or  
9 agencies pursuant to the highway law or transportation law  
10 (17501022) ... 50,000,000 ..... (re. \$22,852,000)

11 By chapter 55, section 1, of the laws of 2009:  
12 For that portion of liabilities incurred by the department of trans-  
13 portation on behalf of entities other than state departments or  
14 agencies pursuant to the highway law or transportation law  
15 (17500922) ... 50,000,000 ..... (re. \$18,953,000)

16 By chapter 55, section 1, of the laws of 2008:  
17 For that portion of liabilities incurred by the department of trans-  
18 portation on behalf of entities other than state departments or  
19 agencies pursuant to the highway law or transportation law  
20 (17500822) ... 50,000,000 ..... (re. \$22,402,000)

21 By chapter 55, section 1, of the laws of 2007:  
22 For that portion of liabilities incurred by the department of trans-  
23 portation on behalf of entities other than state departments or  
24 agencies pursuant to the highway law or transportation law  
25 (17500722) ... 50,000,000 ..... (re. \$11,243,000)

26 By chapter 55, section 1, of the laws of 2006:  
27 For that portion of liabilities incurred by the department of trans-  
28 portation on behalf of entities other than state departments or  
29 agencies pursuant to the highway law or transportation law  
30 (17500622) ... 50,000,000 ..... (re. \$39,489,000)

31 By chapter 55, section 1, of the laws of 2005:  
32 For that portion of liabilities incurred by the department of trans-  
33 portation on behalf of entities other than state departments or  
34 agencies pursuant to the highway law or transportation law  
35 (17500522) ... 50,000,000 ..... (re. \$32,349,000)

36 By chapter 55, section 1, of the laws of 2004:  
37 For that portion of liabilities incurred by the department of trans-  
38 portation on behalf of entities other than state departments or  
39 agencies pursuant to the highway law or transportation law  
40 (17500422) ... 50,000,000 ..... (re. \$10,042,000)

41 By chapter 55, section 1, of the laws of 2003:  
42 For that portion of liabilities incurred by the department of trans-  
43 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law  
2 (17500322) ... 50,000,000 ..... (re. \$37,193,000)

3 By chapter 55, section 1, of the laws of 2002:

4 For that portion of liabilities incurred by the department of trans-  
5 portation on behalf of entities other than state departments or  
6 agencies pursuant to the highway law or transportation law  
7 (17500222) ... 50,000,000 ..... (re. \$8,903,000)

8 By chapter 55, section 1, of the laws of 2001:

9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law  
12 (17500122) ... 50,000,000 ..... (re. \$7,861,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For that portion of liabilities incurred by the department of trans-  
15 portation on behalf of entities other than state departments or  
16 agencies pursuant to the highway law or transportation law  
17 (17500022) ... 50,000,000 ..... (re. \$15,837,000)

18 By chapter 55, section 1, of the laws of 1999:

19 For that portion of liabilities incurred by the department of trans-  
20 portation on behalf of entities other than state departments or  
21 agencies pursuant to the highway law or transportation law  
22 (17509922) ... 50,000,000 ..... (re. \$11,800,000)

23 NEW YORK WORKS (CCP)

24 Capital Projects Funds - Other

25 Capital Projects Fund

26 Aviation Purpose

27 By chapter 55, section 1, of the laws of 2016:

28 For state aid to municipal corporations and private airports as  
29 authorized by section 14-h of the transportation law and for payment  
30 of the cost of projects at Stewart and Republic airports, for the  
31 acquisition, construction, reconstruction, and improvement of  
32 airport or aviation capital projects, including the acquisition of  
33 real property and liabilities incurred prior to April 1, 2016. Prior  
34 to requesting approval of a certificate of approval of availability  
35 for moneys appropriated, the commissioner of transportation shall  
36 certify that each airport or aviation project progressed under the  
37 program, other than state owned airports, has received federal  
38 approval and the federally authorized level of financial assistance.  
39 Funds from this appropriation may also be utilized for grants to  
40 municipal corporations and private airports for the cost of projects  
41 authorized by section 14-l of the transportation law, including the  
42 acquisition of real property and liabilities incurred prior to April  
43 1, 2016 (17551614) ... 12,500,000 ..... (re. \$12,500,000)

44 For state aid to municipal corporations, public authorities or public  
45 benefit corporations, except a bi-state authority, and other owners

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1 of public-use airports located in counties or cities with a popu-  
2 lation of less than one million; for projects related to passenger  
3 air service, cargo service, and commercial development, including  
4 but not limited to the acquisition of real property; preparation of  
5 designs, plans, specifications and estimates; environmental impact  
6 statements; construction; construction management and supervision;  
7 the contract services provided by private firms; demolition; recon-  
8 struction; and improvement of airport or aviation-related facili-  
9 ties. Eligible project costs may also include measures to enhance  
10 connections to airports through roadway redesign; increased parking;  
11 improved public transportation service; and liabilities incurred  
12 prior to April 1, 2016 (17AC1614) .....  
13 200,000,000 ..... (re. \$200,000,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For state aid to municipal corporations and private airports as  
16 authorized by section 14-h of the transportation law and for payment  
17 of the cost of projects at Stewart and Republic airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2015.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program, other than state owned airports, has received federal  
25 approval and the federally authorized level of financial assistance.  
26 Funds from this appropriation may also be utilized for grants to  
27 municipal corporations and private airports for the cost of projects  
28 authorized by section 14-l of the transportation law, including the  
29 acquisition of real property and liabilities incurred prior to April  
30 1, 2015 (17551514) ... 10,000,000 ..... (re. \$10,000,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For state aid to municipal corporations and private airports as  
33 authorized by section 14-h of the transportation law and for payment  
34 of the cost of projects at Stewart and Republic airports, for the  
35 acquisition, construction, reconstruction, and improvement of  
36 airport or aviation capital projects, including the acquisition of  
37 real property and liabilities incurred prior to April 1, 2014.  
38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for moneys appropriated, the commissioner of transportation  
40 shall certify that each airport or aviation project progressed under  
41 the program, other than state owned airports, has received federal  
42 approval and the federally authorized level of financial assistance.  
43 Funds from this appropriation may also be utilized for grants to  
44 municipal corporations and private airports for the cost of projects  
45 authorized by section 14-l of the transportation law, including the  
46 acquisition of real property and liabilities incurred prior to April  
47 1, 2014 (17551414) ... 10,000,000 ..... (re. \$8,530,000)

48 By chapter 54, section 1, of the laws of 2013:

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1 For state aid to municipal corporations and private airports as  
2 authorized by section 14-h of the transportation law and for payment  
3 of the cost of projects at Stewart and Republic airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 2013.

7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for moneys appropriated, the commissioner of transportation  
9 shall certify that each airport or aviation project progressed under  
10 the program, other than state owned airports, has received federal  
11 approval and the federally authorized level of financial assistance.  
12 Funds from this appropriation may also be utilized for grants to  
13 municipal corporations and private airports for the cost of projects  
14 authorized by section 14-l of the transportation law, including the  
15 acquisition of real property and liabilities incurred prior to April  
16 1, 2013 (17551314) ... 10,000,000 ..... (re. \$5,186,000)

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 Non-Federal Aided Highway Purpose

20 By chapter 55, section 1, of the laws of 2016:

21 Transportation infrastructure and facilities in the five-year depart-  
22 ment of transportation plan for 2015-16 through 2019-20, for the  
23 payment of costs, including the payment of liabilities incurred  
24 prior to April 1, 2016, of transportation infrastructure projects,  
25 including but not limited to, state and local roads and bridges;  
26 airport, freight and passenger rail, port and transit projects or  
27 multi-modal facilities, including work appurtenant and ancillary  
28 thereto. Project costs funded from this appropriation may include  
29 but shall not be limited to construction, reconstruction, recondi-  
30 tioning and preservation, the acquisition of property, and engineer-  
31 ing services, including personal services, nonpersonal services,  
32 fringe benefits, the contract services provided by private firms,  
33 and reimbursements to the dedicated highway and bridge trust fund  
34 and capital projects funds, for activities including but not limited  
35 to, the preparation of designs, plans, specifications and estimates;  
36 construction management and supervision; and appraisals, surveys,  
37 testing and environmental impact statements for transportation  
38 infrastructure projects (17991622) .....  
39 84,475,000 ..... (re. \$84,475,000)

40 For the payment of the costs, which shall be reimbursed from bond  
41 proceeds, including the payment of liabilities incurred prior to  
42 April 1, 2016, of state highways, parkways, bridges, the New York  
43 State Thruway, Indian reservation roads, and facilities, including  
44 work appurtenant and ancillary thereto. Project costs funded from  
45 this appropriation may include but shall not be limited to  
46 construction, reconstruction, reconditioning and preservation, and  
47 the acquisition of property, and for engineering services, including  
48 personal services, nonpersonal services, fringe benefits, and the  
49 contract services provided by private firms, and including but not  
50 limited to the preparation of designs, plans, specifications and

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1 estimates; construction management and supervision; and appraisals,  
2 surveys, testing and environmental impact statements for transporta-  
3 tion projects (17JS1622) .....  
4 208,354,000 ..... (re. \$204,112,000)

5 For the payment of the costs, which shall be reimbursed from bond  
6 proceeds, including the payment of liabilities incurred prior to  
7 April 1, 2016, of state highways, parkways, bridges, the New York  
8 State Thruway, Indian reservation roads, and facilities, including  
9 work appurtenant and ancillary thereto. Project costs funded from  
10 this appropriation may include but shall not be limited to  
11 construction, reconstruction, reconditioning and preservation, and  
12 the acquisition of property, and for engineering services, including  
13 personal services, nonpersonal services, fringe benefits, and the  
14 contract services provided by private firms, and including but not  
15 limited to the preparation of designs, plans, specifications and  
16 estimates; construction management and supervision; and appraisals,  
17 surveys, testing and environmental impact statements for transporta-  
18 tion projects (17LA1622) .....  
19 150,000,000 ..... (re. \$150,000,000)

20 For the payment of the costs, which shall be reimbursed from bond  
21 proceeds, including the payment of liabilities incurred prior to  
22 April 1, 2016, of state and local bridges, including work appurten-  
23 ant and ancillary thereto. Project costs funded from this appropri-  
24 ation may include but shall not be limited to construction, recon-  
25 struction, reconditioning and preservation, and the acquisition of  
26 property, and for engineering services, including personal services,  
27 nonpersonal services, fringe benefits, and the contract services  
28 provided by private firms, and including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation  
32 projects (17BR1622) ... 150,000,000 ..... (re. \$150,000,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the payment of the costs, which shall be reimbursed from bond  
35 proceeds, including the payment of liabilities incurred prior to  
36 April 1, 2015, of state highways, parkways, bridges, the New York  
37 State Thruway, Indian reservation roads, and facilities, including  
38 work appurtenant and ancillary thereto. Project costs funded from  
39 this appropriation may include but shall not be limited to  
40 construction, reconstruction, reconditioning and preservation, and  
41 the acquisition of property, and for engineering services, including  
42 personal services, nonpersonal services, fringe benefits, and the  
43 contract services provided by private firms, and including but not  
44 limited to the preparation of designs, plans, specifications and  
45 estimates; construction management and supervision; and appraisals,  
46 surveys, testing and environmental impact statements for transporta-  
47 tion projects (17JS1522) ... 200,000,000 ..... (re. \$135,741,000)

48 For the payment of the costs, which shall be reimbursed from bond  
49 proceeds, including the payment of liabilities incurred prior to  
50 April 1, 2015, of state highways, parkways, bridges, the New York  
51 State Thruway, Indian reservation roads, and facilities, including

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work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ... 100,000,000 ..... (re. \$99,952,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) ... 150,000,000 ..... (re. \$134,887,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) ..... 155,000,000 ..... (re. \$64,472,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-



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1 vision; and appraisals, surveys, testing and environmental impact  
 2 statements for transportation projects (17191322) .....  
 3 155,000,000 ..... (re. \$45,387,000)

4 By chapter 54, section 1, of the laws of 2012:  
 5 For the payment of capital costs, including acquisition of real prop-  
 6 erty, engineering services, and the payment of liabilities incurred  
 7 prior to April 1, 2012, relating to the construction, reconstruction  
 8 and improvement of Buffalo and Fort Erie Public Bridge Authority  
 9 facilities, including work on any appurtenant and ancillary state,  
 10 local or public authority facilities necessary for improvement of  
 11 the Peace Bridge Plaza (17191222) .....  
 12 15,000,000 ..... (re. \$620,000)

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Non-MTA Capital Purpose

16 By chapter 55, section 1, of the laws of 2016:  
 17 For the costs of mass transportation capital projects and facilities  
 18 including replacement of buses meeting federal standards for  
 19 replacement, related bus equipment and the acquisition, design and  
 20 construction, including engineering and consulting costs, of mass  
 21 transit bus garages or other mass transportation projects and facil-  
 22 ities approved by the commissioner of transportation in a program of  
 23 projects. Such funding may be part of a total project of which a  
 24 portion is federally funded but shall not be used in substitution  
 25 for the required non-federal matching shares of the federally-funded  
 26 portion of the project to which it is added. The moneys hereby  
 27 appropriated are to be made available for projects undertaken by  
 28 mass transit systems other than those mass transit operating agen-  
 29 cies which receive money from the metropolitan transportation  
 30 authority dedicated tax fund (17551629) .....  
 31 27,500,000 ..... (re. \$27,500,000)

32 By chapter 54, section 1, of the laws of 2015:  
 33 For the costs of mass transportation capital projects and facilities  
 34 including replacement of buses meeting federal standards for  
 35 replacement, related bus equipment and the acquisition, design and  
 36 construction, including engineering and consulting costs, of mass  
 37 transit bus garages or other mass transportation projects and facil-  
 38 ities approved by the commissioner of transportation in a program of  
 39 projects. Such funding may be part of a total project of which a  
 40 portion is federally funded but shall not be used in substitution  
 41 for the required non-federal matching shares of the federallyfunded  
 42 portion of the project to which it is added. The moneys hereby  
 43 appropriated are to be made available for projects undertaken by  
 44 mass transit systems other than those mass transit operating agen-  
 45 cies which receive money from the metropolitan transportation  
 46 authority dedicated tax fund (17551529) .....  
 47 5,000,000 ..... (re. \$5,000,000)

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1 By chapter 54, section 1, of the laws of 2014:  
2 For the costs of mass transportation capital projects and facilities  
3 including replacement of buses meeting federal standards for  
4 replacement, related bus equipment and the acquisition, design and  
5 construction, including engineering and consulting costs, of mass  
6 transit bus garages or other mass transportation projects and facil-  
7 ities approved by the commissioner of transportation in a program of  
8 projects. Such funding may be part of a total project of which a  
9 portion is federally funded but shall not be used in substitution  
10 for the required non-federal matching shares of the federallyfunded  
11 portion of the project to which it is added. The moneys hereby  
12 appropriated are to be made available for projects undertaken by  
13 mass transit systems other than those mass transit operating agen-  
14 cies which receive money from the metropolitan transportation  
15 authority dedicated tax fund (17551429) .....  
16 5,000,000 ..... (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2013:  
18 For the costs of mass transportation capital projects and facilities  
19 including replacement of buses meeting federal standards for  
20 replacement, related bus equipment and the acquisition, design and  
21 construction, including engineering and consulting costs, of mass  
22 transit bus garages or other mass transportation projects and facil-  
23 ities approved by the commissioner of transportation in a program of  
24 projects. Such funding may be part of a total project of which a  
25 portion is federally funded but shall not be used in substitution  
26 for the required non-federal matching shares of the federallyfunded  
27 portion of the project to which it is added. The moneys hereby  
28 appropriated are to be made available for projects undertaken by  
29 mass transit systems other than those mass transit operating agen-  
30 cies which receive money from the metropolitan transportation  
31 authority dedicated tax fund (17551329) .....  
32 5,000,000 ..... (re. \$2,336,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Preparation of Plans Purpose

36 Design and Construction

37 By chapter 54, section 1, of the laws of 2014:  
38 For engineering services, including personal services, nonpersonal  
39 services, fringe benefits, and the contract services provided by  
40 private firms, and including but not limited to the preparation of  
41 designs, plans, specifications and estimates; construction manage-  
42 ment and supervision; and appraisals, surveys, testing, and environ-  
43 mental impact statements for transportation projects (17551430) ....  
44 45,000,000 ..... (re. \$10,000,000)

45 By chapter 54, section 1, of the laws of 2013:  
46 For engineering services, including personal services, nonpersonal  
47 services, fringe benefits, and the contract services provided by

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private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) .... 45,000,000 ..... (re. \$6,313,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) ... 17,500,000 ..... (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) ... 10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 ..... (re. \$5,087,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For the construction and improvement of rail freight projects includ-  
3 ing, but not limited to, the acquisition, construction, recon-  
4 struction, improvement or rehabilitation of any railroad capital  
5 facility and any capital improvement used in connection herewith,  
6 and for the acquisition of real property or interests in real prop-  
7 erty required or expected to be required therefor. Of this appropri-  
8 ation, the amount of up to \$3,000,000 will be provided to the metro-  
9 politan transportation authority for costs associated with  
10 implementing a one year pilot program to upgrade diesel train  
11 engines owned by the Long Island Rail Road to improve emissions  
12 standards (17551341) ... 10,000,000 ..... (re. \$2,837,000)

13 Capital Projects Funds - Other  
14 Dedicated Highway and Bridge Trust Fund  
15 Non-Federal Aided Highway Purpose

16 By chapter 54, section 1, of the laws of 2012:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2012, of state and local highways, park-  
19 ways, bridges, the New York State Thruway, Indian reservation roads,  
20 and facilities for which the responsibility is vested with the state  
21 department of transportation, including work appurtenant and ancil-  
22 lary thereto. Project costs funded from this appropriation may  
23 include but shall not be limited to construction, reconstruction,  
24 reconditioning and preservation, and the acquisition of property;  
25 for personal services, fringe benefits, nonpersonal services, and  
26 contract services provided by private firms for activities including  
27 but not limited to the preparation of designs, plans, specifications  
28 and estimates; construction management and supervision; and  
29 appraisals, surveys, testing, and environmental impact statements  
30 for transportation projects (17101222) .....  
31 232,049,000 ..... (re. \$63,018,000)

32 Capital Projects Funds - Federal  
33 Federal Capital Projects Fund  
34 Federal Aid Highways Purpose

35 By chapter 54, section 1, of the laws of 2012:

36 For the federal share, from any federal agency under any federal  
37 program, of state transportation projects, including both state  
38 system and local system projects, and including but not limited to  
39 construction, reconstruction, reconditioning and preservation, and  
40 the acquisition of property; for personal services, fringe benefits,  
41 nonpersonal services, and contract services provided by private  
42 firms for activities including but not limited to the preparation of  
43 designs, plans, specifications and estimates; construction manage-  
44 ment and supervision; and appraisals, surveys, testing, and environ-  
45 mental impact statements for transportation projects; for the  
46 payment of liabilities incurred prior to April 1, 2012 and for any  
47 other such purposes as specified in section 89-b of the state

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1 finance law as amended (17041220) .....  
 2 916,751,000 ..... (re. \$19,082,000)

## 3 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

4 Capital Projects Funds - Other  
 5 Capital Projects Fund  
 6 Highway Maintenance Purpose

7 By chapter 55, section 1, of the laws of 2007:  
 8 For the payment of the costs of diesel emissions reduction activities  
 9 and equipment, including but not limited to retrofit and acquisition  
 10 of low emission vehicles and equipment to achieve the maximum envi-  
 11 ronmental benefit in non-attainment areas as designated by the  
 12 United States environmental protection agency in accordance with the  
 13 clean air act (170807HM) ... 3,000,000 ..... (re. \$74,000)

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Highway Maintenance Purpose

17 By chapter 55, section 1, of the laws of 2016:  
 18 For the payment of costs, including the payment of liabilities  
 19 incurred prior to April 1, 2016, of snow and ice control on state  
 20 highways and preventive maintenance on state roads and bridges as  
 21 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 22 highway law, including personal services, nonpersonal services,  
 23 fringe benefits and contractual services provided by private firms  
 24 and municipalities, but not including the costs of heavy equipment.  
 25 Personal service (170116HM) ... 255,443,000 ..... (re. \$157,525,000)  
 26 Nonpersonal service (170416HM) ... 240,000,000 .... (re. \$211,883,000)  
 27 Fringe benefits (170816HM) ... 143,610,000 ..... (re. \$104,620,000)  
 28 Indirect costs (170916HM) ... 6,846,000 ..... (re. \$5,068,000)  
 29 For the payment of the costs of heavy equipment, including the payment  
 30 of liabilities incurred prior to April 1, 2016.  
 31 Nonpersonal service (170516HM) ... 36,727,000 ..... (re. \$36,311,000)

32 By chapter 54, section 1, of the laws of 2015:  
 33 For the payment of costs, including the payment of liabilities  
 34 incurred prior to April 1, 2015, of snow and ice control on state  
 35 highways and preventive maintenance on state roads and bridges as  
 36 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 37 highway law, including personal services, nonpersonal services,  
 38 fringe benefits and contractual services provided by private firms  
 39 and municipalities, but not including the costs of heavy equipment.  
 40 Personal service (170115HM) ... 253,110,000 ..... (re. \$3,000)  
 41 Nonpersonal service (170415HM) ... 235,648,000 ..... (re. \$37,987,000)  
 42 Fringe benefits (170815HM) ... 141,438,000 ..... (re. \$8,585,000)  
 43 Indirect costs (170915HM) ... 6,404,000 ..... (re. \$393,000)  
 44 For the payment of the costs of heavy equip- ment, including the  
 45 payment of liabilities incurred prior to April 1, 2015.  
 46 Nonpersonal service (170515HM) ... 35,657,000 ..... (re. \$26,145,000)

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1 For the operating and capital costs of the Wells Bridge highway rest  
2 area/text stop located on Interstate 88 westbound between exits 11  
3 and 12 in Delaware County (17WB15HM) 2,500,000 .... (re. \$2,050,000)  
4 For the capital costs of the Glens Falls highway rest area/text stop  
5 located on Interstate 87 northbound between exits 17 and 18 in  
6 Warren County (17GF15HM) ... 1,000,000 ..... (re. \$866,000)

7 By chapter 54, section 1, of the laws of 2014:  
8 For the payment of costs, including the payment of liabilities  
9 incurred prior to April 1, 2014, of snow and ice control on state  
10 highways and preventive maintenance on state roads and bridges as  
11 defined in paragraph (a) of subdivision 1 of section 10-d of the  
12 highway law, including personal services, nonpersonal services,  
13 fringe benefits and contractual services provided by private firms  
14 and municipalities, but not including the costs of heavy equipment.  
15 Personal service (170114HM) ... 249,824,000 ..... (re. \$399,000)  
16 Nonpersonal service (170414HM) ... 222,000,000 ..... (re. \$4,295,000)  
17 Fringe benefits (170814HM) ... 142,051,000 ..... (re. \$1,018,000)  
18 Indirect costs (170914HM) ... 6,996,000 ..... (re. \$50,000)  
19 For the payment of the costs of heavy equipment, including the payment  
20 of liabilities incurred prior to April 1, 2014.  
21 Nonpersonal service (170514HM) ... 40,000,000 ..... (re. \$6,357,000)  
22 For the operating and capital costs of the Worcester highway rest  
23 area/text stop located on Interstate 88 eastbound between exits 18  
24 and 19 in Otsego County (17RA14HM) ... 1,200,000 ..... (re. \$68,000)

25 By chapter 54, section 1, of the laws of 2013:  
26 For the payment of costs, including the payment of liabilities  
27 incurred prior to April 1, 2013, of snow and ice control on state  
28 highways and preventive maintenance on state roads and bridges as  
29 defined in paragraph (a) of subdivision 1 of section 10-d of the  
30 highway law, including personal services, nonpersonal services,  
31 fringe benefits and contractual services provided by private firms  
32 and municipalities, but not including the costs of heavy equipment.  
33 Nonpersonal service (170413HM) ... 195,880,000 ..... (re. \$1,563,000)  
34 For the payment of the costs of heavy equipment, including the payment  
35 of liabilities incurred prior to April 1, 2013.  
36 Nonpersonal service (170513HM) ... 49,070,000 ..... (re. \$21,073,000)

37 By chapter 54, section 1, of the laws of 2012:  
38 For the payment of costs, including the payment of liabilities  
39 incurred prior to April 1, 2012, of snow and ice control on state  
40 highways and preventive maintenance on state roads and bridges as  
41 defined in paragraph (a) of subdivision 1 of section 10-d of the  
42 highway law, including personal services, nonpersonal services,  
43 fringe benefits and contractual services provided by private firms  
44 and municipalities.  
45 Personal service (170112HM) ... 234,144,000 ..... (re. \$521,000)  
46 Nonpersonal service (170412HM) ... 244,950,000 ..... (re. \$1,060,000)  
47 Fringe benefits (170812HM) ... 121,006,000 ..... (re. \$2,127,000)  
48 Indirect costs (170912HM) ... 6,298,000 ..... (re. \$110,000)

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1 By chapter 54, section 1, of the laws of 2011:  
 2 For the payment of costs, including the payment of liabilities  
 3 incurred prior to April 1, 2011, of snow and ice control on state  
 4 highways and preventive maintenance on state roads and bridges as  
 5 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 6 highway law, including personal services, nonpersonal services,  
 7 fringe benefits and contractual services provided by private firms  
 8 and municipalities.  
 9 The items shown in the schedule below shall be for projects with a  
 10 common purpose and may be interchanged without limitation subject to  
 11 the approval of the director of the budget (170411HM) .....  
 12 614,652,000 ..... (re. \$61,130,000)

## 13 PERSONAL SERVICE

14 Personal service--regular ..... 204,261,000  
 15 Temporary service ..... 2,700,000  
 16 Holiday/overtime compensation ... 22,500,000  
 17 -----  
 18 Amount available for person-  
 19 al service ..... 229,461,000  
 20 -----

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 140,747,000  
 23 Travel ..... 900,000  
 24 Contractual services ..... 81,000,000  
 25 Equipment ..... 13,500,000  
 26 Fringe benefits ..... 123,475,000  
 27 Indirect costs ..... 7,929,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 367,551,000  
 31 -----

32 For the purchase of transpor-  
 33 tation related equipment,  
 34 including the cost of all  
 35 vehicles under 8,500 pounds:  
 36 Contractual services ..... 180,000  
 37 Equipment ..... 17,460,000  
 38 -----  
 39 Amount available for nonper-  
 40 sonal service ..... 17,640,000  
 41 -----  
 42 614,652,000  
 43 =====

44 By chapter 55, section 1, of the laws of 2010:  
 45 For the payment of costs, including the payment of liabilities  
 46 incurred prior to April 1, 2010, of snow and ice control on state

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1 highways and preventive maintenance on state roads and bridges as  
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 3 highway law, including personal services, nonpersonal services,  
 4 fringe benefits and contractual services provided by private firms  
 5 and municipalities.  
 6 The items shown in the schedule below shall be for projects with a  
 7 common purpose and may be interchanged without limitation subject to  
 8 the approval of the director of the budget (170410HM) .....  
 9 668,346,000 ..... (re. \$9,490,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 226,956,000  
 12 Temporary service ..... 3,000,000  
 13 Holiday/overtime compensation ... 25,000,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 254,956,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 156,386,000  
 20 Travel ..... 1,000,000  
 21 Contractual services ..... 90,000,000  
 22 Equipment ..... 15,000,000  
 23 Fringe benefits ..... 123,475,000  
 24 Indirect costs ..... 7,929,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 393,790,000  
 28 -----

## 29 MAINTENANCE UNDISTRIBUTED

30 For the purchase of transpor-  
 31 tation related equipment,  
 32 including the cost of all  
 33 vehicles under 8,500 pounds ... 19,600,000

## 34 NONPERSONAL SERVICE

35 Contractual services ..... 200,000  
 36 Equipment ..... 19,400,000  
 37 -----  
 38 Amount available for nonper-  
 39 sonal service ..... 19,600,000  
 40 -----  
 41 668,346,000  
 42 =====



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By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities  
incurred prior to April 1, 2009, of snow and ice control on state  
highways and preventive maintenance on state roads and bridges as  
defined in paragraph (a) of subdivision 1 of section 10-d of the  
highway law, including personal services, nonpersonal services,  
fringe benefits and contractual services provided by private firms  
and municipalities.

The items shown in the schedule below shall be for projects with a  
common purpose and may be interchanged without limitation subject to  
the approval of the director of the budget (170409HM) .....  
664,757,267 ..... (re. \$36,922,000)

## PERSONAL SERVICE

Personal service--regular .....	215,326,267
Temporary service .....	3,000,000
Holiday/overtime compensation ...	30,000,000
	-----
Amount available for person-	
al service .....	248,326,267
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	161,375,000
Travel .....	1,500,000
Contractual services .....	90,000,000
Equipment .....	15,000,000
Fringe benefits .....	109,139,000
Indirect costs .....	8,556,000
	-----
Amount available for nonper-	
sonal service .....	385,570,000
	-----

## MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-  
tation related equipment,  
including the cost of all  
vehicles under 8,500 pounds ... 19,600,000

## NONPERSONAL SERVICE

Contractual services .....	200,000
Equipment .....	19,400,000
	-----
Amount available for nonper-	
sonal service .....	19,600,000
	-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For costs associated with the  
 2 contract maintenance and  
 3 operation of interstate 84,  
 4 the department of transpor-  
 5 tation and the thruway  
 6 authority are hereby author-  
 7 ized and empowered to enter  
 8 into an annual contract for  
 9 the thruway authority solely  
 10 to perform such maintenance  
 11 and operation on behalf of  
 12 the department, notwith-  
 13 standing any other provision  
 14 of law, provided such  
 15 contract shall include the  
 16 same indemnification and  
 17 hold harmless clauses for  
 18 the thruway authority that  
 19 are provided to munici-  
 20 palities pursuant to subdi-  
 21 vision 2-a of section 12 of  
 22 the highway law ..... 11,261,000  
 23 -----

## 24 NONPERSONAL SERVICE

25 Contractual services .....11,261,000  
 26 -----  
 27 Amount available for nonper-  
 28 sonal service ..... 11,261,000  
 29 -----  
 30 664,757,267  
 31 =====

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 33 section 1, of the laws of 2010:  
 34 For the payment of costs, including the payment of liabilities  
 35 incurred prior to April 1, 2008, of snow and ice control on state  
 36 highways and preventive maintenance on state roads and bridges as  
 37 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 38 highway law, including personal services, nonpersonal services,  
 39 fringe benefits and contractual services provided by private firms  
 40 and municipalities.  
 41 The items shown in the schedule below shall be for projects with a  
 42 common purpose and may be interchanged without limitation subject to  
 43 the approval of the director of the budget (170408HM) .....  
 44 614,421,000 ..... (re. \$1,166,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 231,213,000  
3 Temporary service ..... 2,259,000  
4 Holiday/overtime compensation ... 27,392,000  
5 -----  
6 Amount available for person-  
7 al service ..... 260,864,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 118,595,000  
11 Travel ..... 1,435,000  
12 Contractual services ..... 77,787,000  
13 Equipment ..... 13,747,000  
14 Fringe benefits ..... 103,050,000  
15 Indirect costs ..... 8,710,000  
16 -----  
17 Amount available for  
18 nonpersonal service ..... 323,324,000  
19 -----

## 20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of trans-  
22 portation related equip-  
23 ment, including the cost  
24 of all vehicles under  
25 8,500 pounds ..... 19,300,000

## 26 NONPERSONAL SERVICE

27 Contractual services ..... 193,000  
28 Equipment ..... 19,107,000  
29 -----  
30 Amount available for nonper-  
31 sonal service ..... 19,300,000  
32 -----

33 For costs associated with  
34 the contract maintenance  
35 and operation of inter-  
36 state 84, the department  
37 of transportation and the  
38 thruway authority are  
39 hereby authorized and  
40 empowered to enter into an  
41 annual contract for the  
42 thruway authority solely  
43 to perform such mainte-  
44 nance and operation on



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Contractual services ..... 73,203,000  
2 Equipment ..... 12,711,000  
3 Fringe benefits ..... 85,721,000  
4 Indirect costs ..... 26,002,000  
5 -----  
6 Amount available for nonper-  
7 sonal service ..... 319,819,000  
8 -----

## 9 MAINTENANCE UNDISTRIBUTED

10 For the purchase of transpor-  
11 tation related equipment,  
12 including the cost of all  
13 vehicles under 8,500 pounds ... 19,100,000

## 14 NONPERSONAL SERVICE

15 Contractual services ..... 191,000  
16 Equipment ..... 18,909,000  
17 -----  
18 Amount available for nonper-  
19 sonal service ..... 19,100,000  
20 -----

21 For costs associated with  
22 the contract maintenance  
23 and operation of inter-  
24 state 84, the department  
25 of transportation and the  
26 thruway authority are  
27 hereby authorized and  
28 empowered to enter into an  
29 annual contract for the  
30 thruway authority solely  
31 to perform such mainte-  
32 nance and operation on  
33 behalf of the department,  
34 notwithstanding any other  
35 provision of law, provided  
36 such contract shall  
37 include the same indemni-  
38 fication and hold harmless  
39 clauses for the thruway  
40 authority that are  
41 provided to municipalities  
42 pursuant to subdivision  
43 2-a of section 12 of the  
44 highway law ..... 11,565,000  
45 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 11,565,000

3 -----

4 Amount available for nonper-

5 sonal service ..... 11,565,000

6 -----

7 573,779,500

8 =====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 10 section 1, of the laws of 2007:

11 For the payment of costs, including the payment of liabilities  
 12 incurred prior to April 1, 2006, of snow and ice control on state  
 13 highways and preventive maintenance on state roads and bridges as  
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 15 highway law, including personal services, nonpersonal services,  
 16 fringe benefits and contractual services provided by private firms  
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a  
 19 common purpose and may be interchanged without limitation subject to  
 20 the approval of the director of the budget (170406HM) ... ..  
 21 528,118,000 ..... (re. \$3,104,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 23 section 1, of the laws of 2007:

24 For the payment of costs, including the payment of liabilities  
 25 incurred prior to April 1, 2005, of snow and ice control on state  
 26 highways and preventive maintenance on state roads and bridges as  
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 28 highway law, including personal services, nonpersonal services,  
 29 fringe benefits and contractual services provided by private firms  
 30 and municipalities. Such costs shall not include the costs of vehi-  
 31 cles under 8,500 pounds without the prior approval of the director  
 32 of the budget.

33 The items shown in the schedule below shall be for projects with a  
 34 common purpose and may be interchanged without limitation subject to  
 35 the approval of the director of the budget (170405HM) ... ..  
 36 479,947,000 ..... (re. \$712,000)

37 Capital Projects Funds - Other  
 38 Dedicated Highway and Bridge Trust Fund  
 39 Industrial Access Purpose

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 41 section 1, of the laws of 2010:

42 For the construction or improvement of highway, bridge and rail  
 43 freight projects related to industrial access, including the acqui-  
 44 sition of property and the payment of liabilities incurred prior to  
 45 April 1, 2004. For the cost of the contract services provided by  
 46 private firms, including but not limited to the preparation of  
 47 designs, plans, specifications and estimates; construction manage-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ment and supervision; and appraisals, surveys, testing and environ-  
2 mental impact statements for transportation projects. No funds shall  
3 be allocated for such purposes until the commissioner of transporta-  
4 tion enters into an agreement subject to the approval of the direc-  
5 tor of the budget with any public or private entity for the repay-  
6 ment of 40 percent of each project's costs disbursed from such  
7 funds. Such agreement shall require repayment within 5 years of the  
8 date of acceptance of the project by the department of transporta-  
9 tion except that the repayment may occur over a period of up to 10  
10 years when total project costs exceed \$1,000,000. All projects must  
11 be approved by the director of the budget prior to the obligation of  
12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules  
14 and regulations promulgated by the commissioner of transportation  
15 establishing the maximum amount of assistance to be provided for  
16 each project and the information that must be provided by the entity  
17 requesting assistance, establishing criteria for providing assist-  
18 ance from the moneys so appropriated and including standards for  
19 receiving of assistance including but not limited to the number of  
20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of  
22 transportation may waive the requirement to repay 40 percent of the  
23 cost of a project provided that private funds are dedicated to the  
24 cost of such industrial access project and related economic develop-  
25 ment for at least 40 percent of the total cost of the industrial  
26 access project and related economic development and the industrial  
27 access portion of such project's cost is greater than \$2,000,000  
28 (17060479) ... 5,400,000 ..... (re. \$1,972,000)

29 By chapter 55, section 1, of the laws of 2003:

30 For the construction or improvement of highway, bridge and rail  
31 freight projects related to industrial access, including the acqui-  
32 sition of property and the payment of liabilities incurred prior to  
33 April 1, 2003. For the cost of the contract services provided by  
34 private firms, including but not limited to the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing and environ-  
37 mental impact statements for transportation projects. No funds shall  
38 be allocated for such purposes until the commissioner of transporta-  
39 tion enters into an agreement subject to the approval of the direc-  
40 tor of the budget with any public or private entity for the repay-  
41 ment of 40 percent of each project's costs disbursed from such  
42 funds. Such agreement shall require repayment within 5 years of the  
43 date of acceptance of the project by the department of transporta-  
44 tion except that the repayment may occur over a period of up to 10  
45 years when total project costs exceed \$1,000,000. All projects must  
46 be approved by the director of the budget prior to the obligation of  
47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules  
49 and regulations promulgated by the commissioner of transportation  
50 establishing the maximum amount of assistance to be provided for  
51 each project and the information that must be provided by the entity

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 requesting assistance, establishing criteria for providing assist-  
2 ance from the moneys so appropriated and including standards for  
3 receiving of assistance including but not limited to the number of  
4 jobs created or maintained by the transportation improvement.

5 Notwithstanding any inconsistent provision of law, the commissioner of  
6 transportation may waive the requirement to repay 40 percent of the  
7 cost of a project provided that private funds are dedicated to the  
8 cost of such industrial access project and related economic develop-  
9 ment for at least 40 percent of the total cost of the industrial  
10 access project and related economic development and the industrial  
11 access portion of such project's cost is greater than \$2,000,000  
12 (17060379) ... 9,000,000 ..... (re. \$3,140,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For the construction or improvement of highway, bridge and rail  
15 freight projects related to industrial access, including the acqui-  
16 sition of property and the payment of liabilities incurred prior to  
17 April 1, 2002. For the payment of reimbursements to the engineering  
18 services fund for the cost of the contract services provided by  
19 private firms, including but not limited to the preparation of  
20 designs, plans, specifications and estimates; construction manage-  
21 ment and supervision; and appraisals, surveys, testing and environ-  
22 mental impact statements for transportation projects. No funds shall  
23 be allocated for such purposes until the commissioner of transporta-  
24 tion enters into an agreement subject to the approval of the direc-  
25 tor of the budget with any public or private entity for the repay-  
26 ment of 40 percent of each project's costs disbursed from such  
27 funds. Such agreement shall require repayment within 5 years of the  
28 date of acceptance of the project by the department of transporta-  
29 tion except that the repayment may occur over a period of up to 10  
30 years when total project costs exceed \$1,000,000. All projects must  
31 be approved by the director of the budget prior to the obligation of  
32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules  
34 and regulations promulgated by the commissioner of transportation  
35 establishing the maximum amount of assistance to be provided for  
36 each project and the information that must be provided by the entity  
37 requesting assistance, establishing criteria for providing assist-  
38 ance from the moneys so appropriated and including standards for  
39 receiving of assistance including but not limited to the number of  
40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of  
42 transportation may waive the requirement to repay 40 percent of the  
43 cost of a project provided that private funds are dedicated to the  
44 cost of such industrial access project and related economic develop-  
45 ment for at least 40 percent of the total cost of the industrial  
46 access project and related economic development and the industrial  
47 access portion of such project's cost is greater than \$2,000,000  
48 (17060279) ... 9,000,000 ..... (re. \$291,000)

49 For the construction or improvement of highway, bridge and rail  
50 freight projects related to industrial access, including the acqui-  
51 sition of property and the payment of liabilities incurred prior to



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 April 1, 2002. For the payment of reimbursements to the engineering  
2 services fund for the cost of the contract services provided by  
3 private firms, including but not limited to the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing and environ-  
6 mental impact statements for transportation projects. No funds shall  
7 be allocated for such purposes until the commissioner of transporta-  
8 tion enters into an agreement subject to the approval of the direc-  
9 tor of the budget with any public or private entity for the repay-  
10 ment of 40 percent of each project's costs disbursed from such  
11 funds. Such agreement shall require repayment within 5 years of the  
12 date of acceptance of the project by the department of transporta-  
13 tion except that the repayment may occur over a period of up to 10  
14 years when total project costs exceed \$1,000,000. All projects must  
15 be approved by the director of the budget prior to the obligation of  
16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules  
18 and regulations promulgated by the commissioner of transportation  
19 establishing the maximum amount of assistance to be provided for  
20 each project and the information that must be provided by the entity  
21 requesting assistance, establishing criteria for providing assist-  
22 ance from the moneys so appropriated and including standards for  
23 receiving of assistance including but not limited to the number of  
24 jobs created or maintained by the transportation improvement.

25 For the payment of the costs of projects from this appropriation as  
26 set forth in a memorandum of understanding between the majority  
27 leader of the senate and the speaker of the assembly or their desig-  
28 nee.

29 Notwithstanding any inconsistent provision of law, the commissioner of  
30 transportation may waive the requirement to repay 40 percent of the  
31 cost of a project provided that private funds are dedicated to the  
32 cost of such industrial access project and related economic develop-  
33 ment for at least 40 percent of the total cost of the industrial  
34 access project and related economic development and the industrial  
35 access portion of such project's cost is greater than \$2,000,000  
36 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

37 By chapter 55, section 1, of the laws of 2000:

38 For the construction or improvement of highway, bridge and rail  
39 freight projects related to industrial access, including the acqui-  
40 sition of property and the payment of liabilities incurred prior to  
41 April 1, 2000. For the payment of reimbursements to the engineering  
42 services fund for the cost of the contract services provided by  
43 private firms, including but not limited to the preparation of  
44 designs, plans, specifications and estimates; construction manage-  
45 ment and supervision; and appraisals, surveys, testing and environ-  
46 mental impact statements for transportation projects. No funds shall  
47 be allocated for such purposes until the commissioner of transporta-  
48 tion enters into an agreement subject to the approval of the direc-  
49 tor of the budget with any public or private entity for the repay-  
50 ment of 40 percent of each project's costs disbursed from such  
51 funds. Such agreement shall require repayment within 5 years of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 date of acceptance of the project by the department of transporta-  
2 tion except that the repayment may occur over a period of up to 10  
3 years when total project costs exceed \$1,000,000. All projects must  
4 be approved by the director of the budget prior to the obligation of  
5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules  
7 and regulations promulgated by the commissioner of transportation  
8 establishing the maximum amount of assistance to be provided for  
9 each project and the information that must be provided by the entity  
10 requesting assistance, establishing criteria for providing assist-  
11 ance from the moneys so appropriated and including standards for  
12 receiving of assistance including but not limited to the number of  
13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of  
15 transportation may waive the requirement to repay 40 percent of the  
16 cost of a project provided that private funds are dedicated to the  
17 cost of such industrial access project and related economic develop-  
18 ment for at least 40 percent of the total cost of the industrial  
19 access project and related economic development and the industrial  
20 access portion of such project's cost is greater than \$2,000,000  
21 (17060079) ... 15,000,000 ..... (re. \$82,000)

22 By chapter 55, section 1, of the laws of 1999:

23 For the construction or improvement of highway, bridge and rail  
24 freight projects related to industrial access, including the acqui-  
25 sition of property and the payment of liabilities incurred prior to  
26 April 1, 1999. For the payment of reimbursements to the engineering  
27 services fund for the cost of the contract services provided by  
28 private firms, including but not limited to the preparation of  
29 designs, plans, specifications and estimates; construction manage-  
30 ment and supervision; and appraisals, surveys, testing and environ-  
31 mental impact statements for transportation projects. No funds shall  
32 be allocated for such purposes until the commissioner of transporta-  
33 tion enters into an agreement subject to the approval of the direc-  
34 tor of the budget with any public or private entity for the repay-  
35 ment of 40 percent of each project's costs disbursed from such  
36 funds. Such agreement shall require repayment within 5 years of the  
37 date of acceptance of the project by the department of transporta-  
38 tion except that the repayment may occur over a period of up to 10  
39 years when total project costs exceed \$1,000,000. All projects must  
40 be approved by the director of the budget prior to the obligation of  
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules  
43 and regulations promulgated by the commissioner of transportation  
44 establishing the maximum amount of assistance to be provided for  
45 each project and the information that must be provided by the entity  
46 requesting assistance, establishing criteria for providing assist-  
47 ance from the moneys so appropriated and including standards for  
48 receiving of assistance including but not limited to the number of  
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of  
51 transportation may waive the requirement to repay 40 percent of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 cost of a project provided that private funds are dedicated to the  
2 cost of such industrial access project and related economic develop-  
3 ment for at least 40 percent of the total cost of the industrial  
4 access project and related economic development and the industrial  
5 access portion of such project's cost is greater than \$2,000,000  
6 (17069979) ... 15,000,000 ..... (re. \$321,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
8 section 1, of the laws of 2000:

9 For the construction or improvement of highway, bridge and rail  
10 freight projects related to industrial access, including the acqui-  
11 sition of property and the payment of liabilities incurred prior to  
12 April 1, 1999. For the payment of reimbursements to the engineering  
13 services fund for the cost of the contract services provided by  
14 private firms, including but not limited to the preparation of  
15 designs, plans, specifications and estimates; construction manage-  
16 ment and supervision; and appraisals, surveys, testing and environ-  
17 mental impact statements for transportation projects. No funds shall  
18 be allocated for such purposes until the commissioner of transporta-  
19 tion enters into an agreement subject to the approval of the direc-  
20 tor of the budget with any public or private entity for the repay-  
21 ment of 40 percent of each project's costs disbursed from such  
22 funds. Such agreement shall require repayment within 5 years of the  
23 date of acceptance of the project by the department of transporta-  
24 tion except that the repayment may occur over a period of up to 10  
25 years when total project costs exceed \$1,000,000. All projects must  
26 be approved by the director of the budget prior to the obligation of  
27 the moneys so appropriated.

28 The moneys so appropriated shall be made available pursuant to rules  
29 and regulations promulgated by the commissioner of transportation  
30 establishing the maximum amount of assistance to be provided for  
31 each project and the information that must be provided by the entity  
32 requesting assistance, establishing criteria for providing assist-  
33 ance from the moneys so appropriated and including standards for  
34 receiving of assistance including but not limited to the number of  
35 jobs created or maintained by the transportation improvement.

36 For the payment of the costs of projects from this appropriation as  
37 set forth in a memorandum of understanding between the majority  
38 leader of the senate and the speaker of the assembly or their desig-  
39 nees.

40 Notwithstanding any inconsistent provision of law, the commissioner of  
41 transportation may waive the requirement to repay 40 percent of the  
42 cost of a project provided that private funds are dedicated to the  
43 cost of such industrial access project and related economic develop-  
44 ment for at least 40 percent of the total cost of the industrial  
45 access project and related economic development and the industrial  
46 access portion of such project's cost is greater than \$2,000,000  
47 (17079979) ... 10,000,000 ..... (re. \$1,574,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For the construction or improvement of highway, bridge and rail  
50 freight projects related to industrial access, including the acqui-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

sition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 ..... (re. \$244,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) .... 200,000,000 ..... (re. \$158,987,000)

By chapter 55, section 1, of the laws of 2005:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the cost of multi-modal projects designated as part of the multi-  
 2 modal program established by section 14-k of the transportation law  
 3 and in accordance with a memorandum of understanding among the  
 4 governor, the majority leader of the senate, and the speaker of the  
 5 assembly, or their designees (17MM05MR) .....  
 6 150,000,000 ..... (re. \$18,029,000)

7 Capital Projects Funds - Other  
 8 Dedicated Highway and Bridge Trust Fund  
 9 Non-Federal Aided Highway Purpose

10 By chapter 55, section 1, of the laws of 2016:

11 For the payment of the costs, including the payment of liabilities  
 12 incurred prior to April 1, 2016, of state highways, parkways, bridge-  
 13 es, the New York State Thruway, Indian reservation roads, and facil-  
 14 ities for which the responsibility is vested with the state depart-  
 15 ment of transportation including work appurtenant and ancillary  
 16 thereto, for the state share of federally authorized high speed rail  
 17 improvement projects, and for the cost of administrative services of  
 18 the department of transportation and the cost of services provided  
 19 by private firms; including the costs of preventive maintenance on  
 20 state roads and bridges as defined in paragraph (a) of subdivision 1  
 21 of section 10-d of the highway law for contractual preventive main-  
 22 tenance services provided by private firms; and including but not  
 23 limited to the preparation of designs, plans, specifications and  
 24 estimates; construction management and supervision, and appraisals,  
 25 surveys, testing and environmental impact statements for transporta-  
 26 tion projects. Project costs funded from this appropriation may  
 27 include but shall not be limited to construction, reconstruction,  
 28 reconditioning and preservation, and preventive maintenance. Up to  
 29 \$5,000,000 of this appropriation may be used for traffic maintenance  
 30 and traffic protection services provided by the division of state  
 31 police.

32 With the approval of the director of the budget, the commissioner of  
 33 transportation is authorized to enter into agreements with any muni-  
 34 cipality to finance local bridge projects through state nonfederally  
 35 aided highway funds appropriated herein when the use of federal aid  
 36 funds for such local bridge projects would not be cost effective and  
 37 the federal aid and state matching funds saved as a result of the  
 38 use of non federal aid funds for local bridge projects are made  
 39 available for bridge projects on the state highway system. The  
 40 total amount of non-federally aided highway funds made available for  
 41 local bridge projects from this appropriation shall not exceed  
 42 \$2,500,000 in state fiscal year 2016-17.

43 Personal service (17011622) ... 5,000,000 ..... (re. \$5,000,000)  
 44 Nonpersonal service (17041622) ... 20,000,000 ..... (re. \$16,946,000)  
 45 Capital projects (17081622) ... 436,487,000 ..... (re. \$380,924,000)

46 For the payment of the costs, including the payment of liabilities  
 47 incurred prior to April 1, 2016, of the acquisition of property  
 48 related to construction, reconstruction, reconditioning and preser-  
 49 vation, and preventive maintenance of state highways, parkways,  
 50 bridges, the New York State Thruway, Indian reservation roads, and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 facilities for which the responsibility is vested with the state  
 2 department of transportation (17091622) .....  
 3 24,562,000 ..... (re. \$20,627,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For the payment of the costs, including the payment of liabilities  
 6 incurred prior to April 1, 2015, of state highways, parkways, bridg-  
 7 es, the New York State Thruway, Indian reservation roads, and facil-  
 8 ities for which the responsibility is vested with the state depart-  
 9 ment of transportation including work appurtenant and ancillary  
 10 thereto, for the state share of federally authorized high speed rail  
 11 improvement projects, and for the cost of administrative services of  
 12 the department of transportation and the cost of services provided  
 13 by private firms; including the costs of preventive maintenance on  
 14 state roads and bridges as defined in paragraph (a) of subdivision 1  
 15 of section 10-d of the highway law for contractual preventive main-  
 16 tenance services provided by private firms; and including but not  
 17 limited to the preparation of designs, plans, specifications and  
 18 estimates; construction management and supervision, and appraisals,  
 19 surveys, testing and environmental impact statements for transporta-  
 20 tion projects. Project costs funded from this appropriation may  
 21 include but shall not be limited to construction, reconstruction,  
 22 reconditioning and preservation, and preventive maintenance. Up to  
 23 \$5,000,000 of this appropriation may be used for traffic maintenance  
 24 and traffic protection services provided by the division of state  
 25 police.

26 With the approval of the director of the budget, the commissioner of  
 27 transportation is authorized to enter into agreements with any muni-  
 28 cipality to finance local bridge projects through state nonfederally  
 29 aided highway funds appropriated herein when the use of federal aid  
 30 funds for such local bridge projects would not be cost effective and  
 31 the federal aid and state matching funds saved as a result of the  
 32 use of nonfederal aid funds for local bridge projects are made  
 33 available for bridge projects on the state highway system. The  
 34 total amount of non-federally aided highway funds made available for  
 35 local bridge projects from this appropriation shall not exceed  
 36 \$2,500,000 in state fiscal year 2015-16.

37 Personal service (17011522) ... 5,000,000 ..... (re. \$99,000)

38 Nonpersonal service (17041522) ... 20,000,000 ..... (re. \$10,089,000)

39 Capital projects (17081522) ... 413,251,000 ..... (re. \$183,295,000)

40 For the payment of the costs, including the payment of liabilities  
 41 incurred prior to April 1, 2015, of the acquisition of property  
 42 related to construction, reconstruction, reconditioning and preser-  
 43 vation, and preventive maintenance of state highways, parkways,  
 44 bridges, the New York State Thruway, Indian reservation roads, and  
 45 facilities for which the responsibility is vested with the state  
 46 department of transportation.

47 Capital projects (17091522) ... 23,431,000 ..... (re. \$15,580,000)

48 By chapter 54, section 1, of the laws of 2014:

49 For the payment of the costs, including the payment of liabilities  
 50 incurred prior to April 1, 2014, of the acquisition of property

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related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 ..... (re. \$3,927,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ... 6,000,000 ..... (re. \$879,000)

Nonpersonal service (17041422) ... 27,000,000 ..... (re. \$1,336,000)

Capital projects (17081422) ... 474,079,000 ..... (re. \$114,138,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state  
2 department of transportation.  
3 Capital projects (17091322) ... 29,175,000 ..... (re. \$8,508,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
5 section 1, of the laws of 2015:

6 For the payment of the costs, including the payment of liabilities  
7 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
8 es, the New York State Thruway, Indian reservation roads, and facil-  
9 ities for which the responsibility is vested with the state depart-  
10 ment of transportation including work appurtenant and ancillary  
11 thereto, for the state share of federally authorized high speed rail  
12 improvement projects, and for the cost of administrative services of  
13 the department of transportation and the cost of services provided  
14 by private firms; including the costs of preventive maintenance on  
15 state roads and bridges as defined in paragraph (a) of subdivision 1  
16 of section 10-d of the highway law for contractual preventive main-  
17 tenance services provided by private firms; and including but not  
18 limited to the preparation of designs, plans, specifications and  
19 estimates; construction management and supervision, and appraisals,  
20 surveys, testing and environmental impact statements for transporta-  
21 tion projects. Project costs funded from this appropriation may  
22 include but shall not be limited to construction, reconstruction,  
23 reconditioning and preservation, and preventive maintenance. Up to  
24 \$3,000,000 of this appropriation may be used for traffic maintenance  
25 and traffic protection services provided by the division of state  
26 police.

27 With the approval of the director of the budget, the commissioner of  
28 transportation is authorized to enter into agreements with any muni-  
29 cipality to finance local bridge projects through state nonfederally  
30 aided highway funds appropriated herein when the use of federal aid  
31 funds for such local bridge projects would not be cost effective and  
32 the federal aid and state matching funds saved as a result of the  
33 use of nonfederal aid funds for local bridge projects are made  
34 available for bridge projects on the state highway system. The  
35 total amount of non-federally aided highway funds made available for  
36 local bridge projects from this appropriation shall not exceed  
37 \$2,500,000 in state fiscal year 2013-14.

38 Personal service (17011322) ... 4,000,000 ..... (re. \$501,000)

39 Nonpersonal service (17041322) ... 19,000,000 ..... (re. \$3,989,000)

40 Capital projects (17081322) ... 553,121,000 ..... (re. \$126,836,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
42 section 1, of the laws of 2013:

43 For the payment of the costs, including the payment of liabilities  
44 incurred prior to April 1, 2012, of state highways, parkways, bridg-  
45 es, the New York State Thruway, Indian reservation roads, and facil-  
46 ities for which the responsibility is vested with the state depart-  
47 ment of transportation including work appurtenant and ancillary  
48 thereto, for the state share of federally authorized high speed rail  
49 improvement projects, and for the cost of administrative services of  
50 the department of transportation and the cost of services provided



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1 by private firms; including the costs of preventive maintenance on  
2 state roads and bridges as defined in paragraph (a) of subdivision 1  
3 of section 10-d of the highway law for contractual preventive main-  
4 tenance services provided by private firms; and including but not  
5 limited to the preparation of designs, plans, specifications and  
6 estimates; construction management and supervision, and appraisals,  
7 surveys, testing and environmental impact statements for transporta-  
8 tion projects. Project costs funded from this appropriation may  
9 include but shall not be limited to construction, reconstruction,  
10 reconditioning and preservation, preventive maintenance, and the  
11 acquisition of property.

12 With the approval of the director of the budget, the commissioner of  
13 transportation is authorized to enter into agreements with any muni-  
14 cipality to finance local bridge projects through state nonfederally  
15 aided highway funds appropriated herein when the use of federal aid  
16 funds for such local bridge projects would not be cost effective and  
17 the federal aid and state matching funds saved as a result of the  
18 use of nonfederal aid funds for local bridge projects are made  
19 available for bridge projects on the state highway system. The  
20 total amount of non-federally aided highway funds made available for  
21 local bridge projects from this appropriation shall not exceed  
22 \$2,500,000 in state fiscal year 2012-13.

23 Personal service (17011222) ... 2,000,000 ..... (re. \$1,079,000)

24 Nonpersonal service (17041222) ... 15,100,000 ..... (re. \$715,000)

25 Capital projects (17081222) ... 508,950,000 ..... (re. \$33,761,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For the payment of the costs, including the payment of liabilities  
28 incurred prior to April 1, 2011, of state highways, parkways, bridg-  
29 es, the New York State Thruway, Indian reservation roads, and facil-  
30 ities for which the responsibility is vested with the state depart-  
31 ment of transportation including work appurtenant and ancillary  
32 thereto, for the state share of federally authorized high speed rail  
33 improvement projects, and for the cost of administrative services of  
34 the department of transportation and the cost of services provided  
35 by private firms; including the costs of preventive maintenance on  
36 state roads and bridges as defined in paragraph (a) of subdivision 1  
37 of section 10-d of the highway law for contractual preventive main-  
38 tenance services provided by private firms; and including but not  
39 limited to the preparation of designs, plans, specifications and  
40 estimates; construction management and supervision, and appraisals,  
41 surveys, testing and environmental impact statements for transporta-  
42 tion projects. Project costs funded from this appropriation may  
43 include but shall not be limited to construction, reconstruction,  
44 reconditioning and preservation, preventive maintenance, and the  
45 acquisition of property. With the approval of the director of the  
46 budget, the commissioner of transportation is authorized to enter  
47 into agreements with any municipality to finance local bridge  
48 projects through state non-federally aided highway funds appropri-  
49 ated herein when the use of federal aid funds for such local bridge  
50 projects would not be cost effective and the federal aid and state  
51 matching funds saved as a result of the use of non-federal aid funds

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for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) .....  
526,050,000 ..... (re. \$38,559,000)

## PERSONAL SERVICE

Personal service--regular ..... 1,500,000  
Holiday/overtime compensation ..... 500,000

Amount available for personal service ..... 2,000,000

## NONPERSONAL SERVICE

Supplies and materials ..... 2,000,000  
Travel ..... 10,000  
Contractual services ..... 7,000,000  
Equipment ..... 3,990,000

Amount available for nonpersonal service ..... 13,000,000

## CAPITAL PROJECTS

Highway and Bridge  
Construction and Preventive  
Maintenance ..... 486,000,000

Right of Way Acquisition ..... 25,050,000

Amount available for capital projects ..... 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .....  
526,050,000 ..... (re. \$8,783,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular ..... 1,500,000  
Holiday/overtime compensation ..... 500,000

-----  
Amount available for personal service ..... 2,000,000  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 2,000,000  
Travel ..... 10,000  
Contractual services ..... 7,000,000  
Equipment ..... 3,990,000

-----  
Amount available for nonpersonal service ..... 13,000,000  
-----

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## 1 MAINTENANCE UNDISTRIBUTED

2 Highway and Bridge  
 3 Construction and Preventive  
 4 Maintenance ..... 486,000,000  
 5 -----  
 6 Right of Way Acquisition ..... 25,050,000  
 7 -----  
 8 Amount available for mainte-  
 9 nance undistributed ..... 511,050,000  
 10 -----  
 11 526,050,000  
 12 =====

13 By chapter 55, section 1, of the laws of 2009:

14 For the payment of the costs, including the payment of liabilities  
 15 incurred prior to April 1, 2009, of state highways, parkways, bridge-  
 16 es, the New York State Thruway, Indian reservation roads, and facil-  
 17 ities for which the responsibility is vested with the state depart-  
 18 ment of transportation including work appurtenant and ancillary  
 19 thereto, the cost of administrative services of the department of  
 20 transportation and the cost of services provided by private firms;  
 21 including the costs of preventive maintenance on state roads and  
 22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 23 of the highway law for contractual preventive maintenance services  
 24 provided by private firms; and including but not limited to the  
 25 preparation of designs, plans, specifications and estimates;  
 26 construction management and supervision, and appraisals, surveys,  
 27 testing and environmental impact statements for transportation  
 28 projects. Project costs funded from this appropriation may include  
 29 but shall not be limited to construction, reconstruction, recondi-  
 30 tioning and preservation, preventive maintenance, and the acquisi-  
 31 tion of property.

32 With the approval of the director of the budget, the commissioner of  
 33 transportation is authorized to enter into agreements with any muni-  
 34 cipality to finance local bridge projects through state nonfederally  
 35 aided highway funds appropriated herein when the use of federal aid  
 36 funds for such local bridge projects would not be cost effective and  
 37 the federal aid and state matching funds saved as a result of the  
 38 use of nonfederal aid funds for local bridge projects are made  
 39 available for bridge projects on the state highway system. The total  
 40 amount of non-federally aided highway funds made available for local  
 41 bridge projects from this appropriation shall not exceed \$2,500,000  
 42 in state fiscal year 2009-10.

43 The items shown in the schedule below shall be for projects with a  
 44 common purpose and may be interchanged without limitation subject to  
 45 the approval of the director of the budget (17020922) .....  
 46 516,550,000 ..... (re. \$30,960,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 SCHEDULE

## 2 PERSONAL SERVICE

3 Personal service--regular ..... 1,000,000

4 Holiday/overtime compensation .....1,000,000

5 -----

6 Amount available for person-

7 al service ..... 2,000,000

8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials .....1,000,000

11 Travel ..... 10,000

12 Contractual services ..... 8,000,000

13 Equipment ..... 3,990,000

14 -----

15 Amount available for nonper-

16 sonal service .....13,000,000

17 -----

## 18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion

20 and Preventive Maintenance ... 476,000,000

21 -----

22 Right of Way Acquisition ..... 25,550,000

23 -----

24 Amount available for mainte-

25 nance undistributed ..... 501,550,000

26 -----

27 516,550,000

28 =====

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities  
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
 32 es, the New York State Thruway, Indian reservation roads, and facil-  
 33 ities for which the responsibility is vested with the state depart-  
 34 ment of transportation including work appurtenant and ancillary  
 35 thereto, the cost of administrative services of the department of  
 36 transportation and the cost of services provided by private firms;  
 37 including the costs of preventive maintenance on state roads and  
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 39 of the highway law for contractual preventive maintenance services  
 40 provided by private firms; and including but not limited to the  
 41 preparation of designs, plans, specifications and estimates;  
 42 construction management and supervision, and appraisals, surveys,  
 43 testing and environmental impact statements for transportation  
 44 projects. Project costs funded from this appropriation may include  
 45 but shall not be limited to construction, reconstruction, recondi-

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tioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822 ..... 539,352,000 ..... (re. \$19,817,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	926,000
Holiday/overtime compensation ....	1,074,000
-----	
Amount available for personal service .....	2,000,000
-----	

## NONPERSONAL SERVICE

Supplies and materials .....	1,283,000
Travel .....	3,000
Contractual services .....	7,833,000
Equipment .....	3,881,000
-----	
Amount available for nonpersonal service .....	13,000,000
-----	

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	524,352,000
-----	
Amount available for maintenance undistributed .....	524,352,000
-----	
	539,352,000
=====	

By chapter 55, section 1, of the laws of 2007:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .....  
520,505,000 ..... (re. \$3,460,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	463,000
Holiday/overtime compensation .....	537,000
-----	
Amount available for personal service .....	1,000,000
-----	

## NONPERSONAL SERVICE

Supplies and materials .....	1,184,000
Travel .....	3,000
Contractual services .....	7,231,000
Equipment .....	3,582,000
-----	

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Amount available for nonper-  
sonal service ..... 12,000,000

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge  
Construction and Preventive  
Maintenance ..... 507,505,000

Amount available for mainte-  
nance undistributed ..... 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .....  
667,502,000 ..... (re. \$6,892,000)



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## 1 SCHEDULE

2 Highway and Bridge  
 3 Construction ..... 457,502,000  
 4 -----  
 5 Preventive Maintenance ..... 210,000,000  
 6 -----  
 7 667,502,000  
 8 =====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities  
 12 incurred prior to April 1, 2005, of state high ways, parkways,  
 13 bridges, the New York State Thruway, Indian reservation roads, and  
 14 facilities for which the responsibility is vested with the state  
 15 department of transportation including work appurtenant and ancil-  
 16 lary thereto, the cost of administrative services of the department  
 17 of transportation and the cost of services provided by private  
 18 firms; including the costs of preventive maintenance on state roads  
 19 and bridges as defined in paragraph (a) of subdivision 1 of section  
 20 10-d of the highway law for contractual preventive maintenance  
 21 services provided by private firms; and including but not limited to  
 22 the preparation of designs, plans, specifications and estimates;  
 23 construction management and supervision, and appraisals, surveys,  
 24 testing and environmental impact statements for transportation  
 25 projects. Project costs funded from this appropriation may include  
 26 but shall not be limited to construction, reconstruction, recondi-  
 27 tioning and preservation, preventive maintenance, and the acquisi-  
 28 tion of property.

29 The funds made available through this appropriation shall be utilized  
 30 for the payment of the costs of eligible projects in accordance with  
 31 a memorandum of understanding entered into between the governor, the  
 32 majority leader of the senate and the speaker of the assembly, or  
 33 their designees.

34 With the approval of the director of the budget, the commissioner of  
 35 transportation is authorized to enter into agreements with any muni-  
 36 cipality to finance local bridge projects through state nonfederally  
 37 aided highway funds appropriated herein when the use of federal aid  
 38 funds for such local bridge projects would not be cost effective and  
 39 the federal aid and state matching funds saved as a result of the  
 40 use of nonfederal aid funds for local bridge projects are made  
 41 available for bridge projects on the state highway system. The total  
 42 amount of non-federally aided highway funds made available for local  
 43 bridge projects from this appropriation shall not exceed \$2,500,000  
 44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a  
 46 common purpose and may be interchanged without limitation subject to  
 47 the approval of the director of the budget (17020522) ... ..  
 48 604,125,000 ..... (re. \$3,527,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2006:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto, the cost of administrative services of the department of  
9 transportation and the cost of services provided by private firms,  
10 including but not limited to the preparation of designs, plans,  
11 specifications and estimates; construction management and super-  
12 vision; and appraisals, surveys, testing and environmental impact  
13 statements for transportation projects. Project costs funded from  
14 this appropriation may include but shall not be limited to  
15 construction, reconstruction, reconditioning and preservation, and  
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of  
18 transportation is authorized to enter into agreements with any muni-  
19 cipality to finance local bridge projects through state nonfederally  
20 aided highway funds appropriated herein when the use of federal aid  
21 funds for such local bridge projects would not be cost effective and  
22 the federal aid and state matching funds saved as a result of the  
23 use of non-federal aid funds for local bridge projects are made  
24 available for bridge projects on the state highway system. The total  
25 amount of non-federally aided highway funds made available for local  
26 bridge projects from this appropriation shall not exceed \$2,500,000  
27 in state fiscal year 2004-2005 (17020422) .....  
28 380,000,000 ..... (re. \$27,774,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
30 section 1, of the laws of 2007:

31 For the payment of costs, including the payment of liabilities  
32 incurred prior to April 1, 2004, of preventive maintenance on state  
33 roads and bridges as defined in paragraph (a) of subdivision 1 of  
34 section 10-d of the highway law including personal services, nonper-  
35 sonal services, fringe benefits and the contractual services  
36 provided by private firms. Such costs shall not include the costs of  
37 vehicles under 8,500 pounds without the prior approval of the direc-  
38 tor of the budget.

39 The items shown in the schedule below shall be for projects with a  
40 common purpose and may be interchanged without limitation subject to  
41 the approval of the director of the budget (17040422) ... ..  
42 331,260,000 ..... (re. \$1,107,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
44 section 1, of the laws of 2005:

45 For the payment of the costs, including the payment of liabilities  
46 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
47 es, the New York State Thruway, Indian reservation roads, and facil-  
48 ities for which the responsibility is vested with the state depart-  
49 ment of transportation including work appurtenant and ancillary  
50 thereto, the cost of administrative services of the department of

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1 transportation and the cost of services provided by private firms,  
2 including but not limited to the preparation of designs, plans,  
3 specifications and estimates; construction management and super-  
4 vision; and appraisals, surveys, testing and environmental impact  
5 statements for transportation projects. Project costs funded from  
6 this appropriation may include but shall not be limited to  
7 construction, reconstruction, reconditioning and preservation, and  
8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of  
10 transportation is authorized to enter into agreements with any muni-  
11 cipality to finance local bridge projects through state nonfederally  
12 aided highway funds appropriated herein when the use of federal aid  
13 funds for such local bridge projects would not be cost effective and  
14 the federal aid and state matching funds saved as a result of the  
15 use of non-federal aid funds for local bridge projects are made  
16 available for bridge projects on the state highway system. The total  
17 amount of non-federally aided highway funds made available for local  
18 bridge projects from this appropriation shall not exceed \$2,500,000  
19 in state fiscal year 2003-2004 (17020322) .....  
20 370,000,000 ..... (re. \$5,260,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities  
24 incurred prior to April 1, 2003, of preventive maintenance on state  
25 roads and bridges as defined in paragraph (a) of subdivision 1 of  
26 section 10-d of the highway law including personal services, nonper-  
27 sonal services, fringe benefits and the contractual services  
28 provided by private firms. Such costs shall not include the costs of  
29 vehicles under 8,500 pounds without the prior approval of the direc-  
30 tor of the budget.

31 The items shown in the schedule below shall be for projects with a  
32 common purpose and may be interchanged without limitation subject to  
33 the approval of the director of the budget (17040322) ... ..  
34 317,684,000 ..... (re. \$2,106,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities  
38 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
39 es, the New York State Thruway, Indian reservation roads, and facil-  
40 ities for which the responsibility is vested with the state depart-  
41 ment of transportation including work appurtenant and ancillary  
42 thereto and the payment of reimbursements to the engineering  
43 services fund for the cost of administrative services of the depart-  
44 ment of transportation and the cost of services provided by private  
45 firms, including but not limited to the preparation of designs,  
46 plans, specifications and estimates; construction management and  
47 supervision; and appraisals, surveys, testing and environmental  
48 impact statements for transportation projects. Project costs funded  
49 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and  
 2 the acquisition of property.

3 With the approval of the director of the budget, the commissioner of  
 4 transportation is authorized to enter into agreements with any muni-  
 5 cipality to finance local bridge projects through state nonfederally  
 6 aided highway funds appropriated herein when the use of federal aid  
 7 funds for such local bridge projects would not be cost effective and  
 8 the federal aid and state matching funds saved as a result of the  
 9 use of non-federal aid funds for local bridge projects are made  
 10 available for bridge projects on the state highway system. The total  
 11 amount of non-federally aided highway funds made available for local  
 12 bridge projects from this appropriation shall not exceed \$2,500,000  
 13 in state fiscal year 2002-2003 (17020222) .....  
 14 1,042,107,000 ..... (re. \$2,626,000)

15 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 16 section 1, of the laws of 2009:

17 For the payment of costs, including the payment of liabilities  
 18 incurred prior to April 1, 2002, of preventive maintenance on state  
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 20 section 10-d of the highway law including personal services, nonper-  
 21 sonal services, fringe benefits and the contractual services  
 22 provided by private firms. Such costs shall not include the costs of  
 23 vehicles under 8,500 pounds without the prior approval of the direc-  
 24 tor of the budget (17040222) ... 330,132,036 ..... (re. \$20,518,000)

## SCHEDULE

26	Personal service .....	47,600,000
27	Nonpersonal service .....	41,391,000
28	Maintenance undistributed	
29	For expenses of highway maintenance .....	87,193,000
30	For the costs of the contract services	
31	provided by private firms performing	
32	preventive maintenance .....	153,948,036
33		-----
34	Available for maintenance undistributed ....	245,153,036
35		-----
36		330,132,036
37		=====

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 39 section 1, of the laws of 2003:

40 For the payment of the costs, including the payment of liabilities  
 41 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 42 es, the New York State Thruway, Indian reservation roads, and facil-  
 43 ities for which the responsibility is vested with the state depart-  
 44 ment of transportation including work appurtenant and ancillary  
 45 thereto and the payment of reimbursements to the engineering  
 46 services fund for the cost of administrative services of the depart-  
 47 ment of transportation and the cost of services provided by private  
 48 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and  
2 supervision; and appraisals, surveys, testing and environmental  
3 impact statements for transportation projects. Project costs funded  
4 from this appropriation may include but shall not be limited to  
5 construction, reconstruction, reconditioning and preservation, and  
6 the acquisition of property.

7 With the approval of the director of the budget, the commissioner of  
8 transportation is authorized to enter into agreements with any muni-  
9 cipality to finance local bridge projects through state nonfederally  
10 aided highway funds appropriated herein when the use of federal aid  
11 funds for such local bridge projects would not be cost effective and  
12 the federal aid and state matching funds saved as a result of the  
13 use of non-federal aid funds for local bridge projects are made  
14 available for bridge projects on the state highway system. The total  
15 amount of non-federally aided highway funds made available for local  
16 bridge projects from this appropriation shall not exceed \$2,500,000  
17 in state fiscal year 2001-2002 (17020122) .....  
18 1,069,754,000 ..... (re. \$128,200,000)

19 For the payment of costs, including the payment of liabilities  
20 incurred prior to April 1, 2001, of preventive maintenance on state  
21 roads and bridges as defined in paragraph (a) of subdivision 1 of  
22 section 10-d of the highway law including personal services, nonper-  
23 sonal services, fringe benefits and the contractual services  
24 provided by private firms. Such costs shall not include the costs of  
25 vehicles under 8,500 pounds without the prior approval of the direc-  
26 tor of the budget (17040122) ... 330,864,000 ..... (re. \$14,693,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
28 section 1, of the laws of 2003:

29 For the payment of the costs, including the payment of liabilities  
30 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
31 es, the New York State Thruway, Indian reservation roads, and facil-  
32 ities for which the responsibility is vested with the state depart-  
33 ment of transportation including work appurtenant and ancillary  
34 thereto and the payment of reimbursements to the engineering  
35 services fund for the cost of administrative services of the depart-  
36 ment of transportation and the cost of services provided by private  
37 firms, including but not limited to the preparation of designs,  
38 plans, specifications and estimates; construction management and  
39 supervision; and appraisals, surveys, testing and environmental  
40 impact statements for transportation projects. Project costs funded  
41 from this appropriation may include but shall not be limited to  
42 construction, reconstruction, reconditioning and preservation, and  
43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of  
45 transportation is authorized to enter into agreements with any muni-  
46 cipality to finance local bridge projects through state nonfederally  
47 aided highway funds appropriated herein when the use of federal aid  
48 funds for such local bridge projects would not be cost effective and  
49 the federal aid and state matching funds saved as a result of the  
50 use of non-federal aid funds for local bridge projects are made  
51 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local  
2 bridge projects from this appropriation shall not exceed \$2,500,000  
3 in state fiscal year 2000-2001 (17020022) .....

4 943,841,000 ..... (re. \$4,525,000)

5 For the payment of costs, including the payment of liabilities  
6 incurred prior to April 1, 2000, of preventive maintenance on state  
7 roads and bridges as defined in paragraph (a) of subdivision 1 of  
8 section 10-d of the highway law including personal services, nonper-  
9 sonal services, fringe benefits and the contractual services  
10 provided by private firms (17040022) .....

11 328,297,000 ..... (re. \$139,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the payment of the costs, including the payment of liabilities  
14 incurred prior to April 1, 1999, of state highways, parkways, bridge-  
15 es, the New York State Thruway, Indian reservation roads, and facil-  
16 ities for which the responsibility is vested with the state depart-  
17 ment of transportation including work appurtenant and ancillary  
18 thereto and the payment of reimbursements to the engineering  
19 services fund for the cost of administrative services of the depart-  
20 ment of transportation and the cost of services provided by private  
21 firms, including but not limited to the preparation of designs,  
22 plans, specifications and estimates; construction management and  
23 supervision; and appraisals, surveys, testing and environmental  
24 impact statements for transportation projects. Project costs funded  
25 from this appropriation may include but shall not be limited to  
26 construction, reconstruction, reconditioning and preservation, and  
27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of  
29 transportation is authorized to enter into agreements with any muni-  
30 cipality to finance local bridge projects through state nonfederally  
31 aided highway funds appropriated herein when the use of federal aid  
32 funds for such local bridge projects would not be cost effective and  
33 the federal aid and state matching funds saved as a result of the  
34 use of nonfederal aid funds for local bridge projects are made  
35 available for bridge projects on the state highway system. The total  
36 amount of non-federally aided highway funds made available for local  
37 bridge projects from this appropriation shall not exceed \$2,500,000  
38 in state fiscal year 1999-2000 (17029922) .....

39 845,000,000 ..... (re. \$7,555,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
41 section 1, of the laws of 2003:

42 For the payment of the costs, including the payment of liabilities  
43 incurred prior to April 1, 1999, of state highways, parkways, bridge-  
44 es, the New York State Thruway, Indian reservation roads, and facil-  
45 ities for which the responsibility is vested with the state depart-  
46 ment of transportation including work appurtenant and ancillary  
47 thereto and the payment of reimbursements to the engineering  
48 services fund for the cost of administrative services of the depart-  
49 ment of transportation and the cost of services provided by private  
50 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and  
2 supervision; and appraisals, surveys, testing and environmental  
3 impact statements for transportation projects. Project costs funded  
4 from this appropriation may include but shall not be limited to  
5 construction, reconstruction, reconditioning and preservation, and  
6 the acquisition of property (17029922) .....  
7 151,332,000 ..... (re. \$1,000)  
8 For the payment of costs, including the payment of liabilities  
9 incurred prior to April 1, 1999, of preventive maintenance on state  
10 roads and bridges as defined in paragraph (a) of subdivision 1 of  
11 section 10-d of the highway law including personal services, nonper-  
12 sonal services, fringe benefits and the contractual services  
13 provided by private firms (17049922) .....  
14 346,818,000 ..... (re. \$596,000)

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
19 es, the New York State Thruway, Indian reservation roads, and facil-  
20 ities for which the responsibility is vested with the state depart-  
21 ment of transportation including work appurtenant and ancillary  
22 thereto and the payment of reimbursements to the engineering  
23 services fund for the cost of administrative services of the depart-  
24 ment of transportation and the cost of services provided by private  
25 firms, including but not limited to the preparation of designs,  
26 plans, specifications and estimates; construction management and  
27 supervision; and appraisals, surveys, testing and environmental  
28 impact statements for transportation projects (17029822) .....  
29 1,165,139,000 ..... (re. \$6,035,000)

30 For the payment of costs, including the payment of liabilities  
31 incurred prior to April 1, 1998, of preventive maintenance on state  
32 roads and bridges as defined in paragraph (a) of subdivision 1 of  
33 section 10-d of the highway law including personal services, nonper-  
34 sonal services, fringe benefits and the contractual services  
35 provided by private firms (17049822) .....  
36 345,011,000 ..... (re. \$2,153,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
38 section 1, of the laws of 2007:

39 For the payment of the costs, including the payment of liabilities  
40 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
41 es, the New York State Thruway, Indian reservation roads, and facil-  
42 ities for which the responsibility is vested with the state depart-  
43 ment of transportation including work appurtenant and ancillary  
44 thereto and the payment of reimbursements to the engineering  
45 services fund for the cost of administrative services of the depart-  
46 ment of transportation and the cost of services provided by private  
47 firms, including but not limited to the preparation of designs,  
48 plans, specifications and estimates; construction management and  
49 supervision; and appraisals, surveys, testing and environmental  
50 impact statements for transportation projects. Project costs funded

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1 from this appropriation may include but shall not be limited to  
2 construction, reconstruction, reconditioning and preservation, and  
3 the acquisition of property.

4 With the approval of the director of the budget, the commissioner of  
5 transportation is authorized to enter into agreements with any muni-  
6 cipality to finance local bridge projects through state nonfederally  
7 aided highway funds appropriated herein when the use of federal aid  
8 funds for such local bridge projects would not be cost effective and  
9 the federal aid and state matching funds saved as a result of the  
10 use of nonfederal aid funds for local bridge projects are made  
11 available for bridge projects on the state highway system. The total  
12 amount of non-federally aided highway funds made available for local  
13 bridge projects from this appropriation shall not exceed \$2,500,000  
14 in state fiscal year 1997-98 (17029722) .....  
15 915,748,000 ..... (re. \$4,451,000)

16 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
17 section 1, of the laws of 2007:

18 For the payment of costs, including the payment of liabilities  
19 incurred prior to April 1, 1997, of preventive maintenance on state  
20 roads and bridges as defined in paragraph (a) of subdivision 1 of  
21 section 10-d of the highway law including personal services, nonper-  
22 sonal services, fringe benefits and the contractual services  
23 provided by private firms.

24 The items shown in the project schedule below shall be for projects  
25 with a common purpose and may be interchanged without limitation  
26 subject to the approval of the director of the budget (17049722)  
27 ... .. 278,668,000 ..... (re. \$1,872,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
29 295, part A, section 1, of the laws of 2001:

30 For the payment of the costs, including the payment of liabilities  
31 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
32 es, the New York State Thruway, Indian reservation roads, and facil-  
33 ities for which the responsibility is vested with the state depart-  
34 ment of transportation including work appurtenant and ancillary  
35 thereto and the payment of reimbursements to the engineering  
36 services fund for the cost of administrative services of the depart-  
37 ment of transportation and the cost of services provided by private  
38 firms, including but not limited to the preparation of designs,  
39 plans, specifications and estimates; construction management and  
40 supervision; and appraisals, surveys, testing and environmental  
41 impact statements for transportation projects (17029622) ... ..  
42 779,430,000 ..... (re. \$959,000)

43 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
44 section 1, of the laws of 2003:

45 For the payment of the costs, including the payment of liabilities  
46 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
47 es, the New York State Thruway, Indian reservation roads, and facil-  
48 ities for which the responsibility is vested with the state depart-  
49 ment of transportation including work appurtenant and ancillary



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thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) .....  
880,323,000 ..... (re. \$21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ...  
1,095,524,000 ..... (re. \$9,581,000)

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
2 295, part A, section 1, of the laws of 2001:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 1993, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto. Project costs funded from this appropriation may include  
9 but shall not be limited to construction, reconstruction, recondi-  
10 tioning and preservation, and the acquisition of property.

11 With the approval of the director of the budget, the commissioner of  
12 transportation is authorized to enter into agreements with any muni-  
13 cipality to finance local bridge projects through state nonfederally  
14 aided highway funds appropriated herein when the use of federal aid  
15 funds for such local bridge projects would not be cost effective.  
16 Federal aid and state matching funds saved as a result of the use of  
17 non-federal aid funds for local bridge projects shall be made avail-  
18 able for bridge projects on the state highway system. The total  
19 amount of non-federally aided highway funds made available to local  
20 bridge projects shall not exceed \$2,500,000 in state fiscal year  
21 1993-94.

22 For the payment of reimbursements to the engineering services fund for  
23 the cost of administrative services of the department of transporta-  
24 tion and the cost of services provided by private firms, including  
25 but not limited to the preparation of designs, plans, specifications  
26 and estimates; construction management and supervision; and  
27 appraisals, surveys, testing and environmental impact statements for  
28 transportation projects (17029322) ... ..  
29 1,042,787,000 ..... (re. \$3,753,000)

30 By chapter 54, section 1, of the laws of 1992:

31 For the payment of the costs, including the payment of liabilities  
32 incurred prior to April 1, 1992, of state highways, parkways, bridg-  
33 es, the New York State Thruway, Indian reservation roads, and facil-  
34 ities for which the responsibility is vested with the state depart-  
35 ment of transportation including work appurtenant and ancillary  
36 thereto. Project costs funded from this appropriation may include  
37 but shall not be limited to construction, reconstruction, recondi-  
38 tioning and preservation, and the acquisition of property.

39 With the approval of the director of the budget, the commissioner of  
40 transportation is authorized to enter into agreements with any muni-  
41 cipality to finance local bridge projects through state nonfederally  
42 aided highway funds appropriated herein when the use of federal aid  
43 funds for such local bridge projects would not be cost effective.  
44 Federal aid and state matching funds saved as a result of the use of  
45 non-federal aid funds for local bridge projects shall be made avail-  
46 able for bridge projects on the state highway system. The total  
47 amount of non-federally aided highway funds made available to local  
48 bridge projects shall not exceed \$2,500,000 in state fiscal year  
49 1992-93.

50 For the payment of reimbursements to the engineering services fund for  
51 the cost of the contract services provided by private firms, includ-

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1 ing but not limited to the preparation of designs, plans, specifica-  
 2 tions and estimates; construction management and supervision; and  
 3 appraisals, surveys, testing and environmental impact statements for  
 4 transportation projects (17029222) ... ..  
 5 208,855,000 ..... (re. \$8,632,000)

6 Capital Projects Funds - Other  
 7 Dedicated Highway and Bridge Trust Fund  
 8 Preparation of Plans Purpose

## 9 Capital Project Management and Traffic and Safety

10 By chapter 55, section 1, of the laws of 2016:  
 11 For capital project management and traffic and safety, including  
 12 personal services, nonpersonal services, fringe benefits, and the  
 13 contract services provided by private firms.  
 14 Personal service (17P11630) ... 41,359,000 ..... (re. \$25,223,000)  
 15 Nonpersonal service (17P41630) ... 122,000 ..... (re. \$93,000)  
 16 Fringe benefits (17P81630) ... 23,066,000 ..... (re. \$16,910,000)  
 17 Indirect costs (17P91630) ... 1,303,000 ..... (re. \$967,000)

18 By chapter 54, section 1, of the laws of 2015:  
 19 For capital project management and traffic and safety, including  
 20 personal services, nonpersonal services, fringe benefits, and the  
 21 contract services provided by private firms.  
 22 Nonpersonal service (17P41530) ... 120,000 ..... (re. \$36,000)  
 23 Fringe benefits (17P81530) ... 22,597,000 ..... (re. \$843,000)  
 24 Indirect costs (17P91530) ... 1,293,000 ..... (re. \$37,000)

25 By chapter 54, section 1, of the laws of 2014:  
 26 For capital project management and traffic and safety, including  
 27 personal services, nonpersonal services, fringe benefits, and the  
 28 contract services provided by private firms.  
 29 Personal service (17P11430) ... 40,295,000 ..... (re. \$203,000)  
 30 Nonpersonal service (17P41430) ... 117,000 ..... (re. \$41,000)  
 31 Fringe benefits (17P81430) ... 22,569,000 ..... (re. \$1,202,000)  
 32 Indirect costs (17P91430) ... 1,253,000 ..... (re. \$67,000)

33 By chapter 54, section 1, of the laws of 2013:  
 34 For capital project management and traffic and safety, including  
 35 personal services, nonpersonal services, fringe benefits, and the  
 36 contract services provided by private firms.  
 37 Nonpersonal service (17P41330) ... 114,000 ..... (re. \$15,000)  
 38 Fringe benefits (17P81330) ... 22,042,000 ..... (re. \$905,000)  
 39 Indirect costs (17P91330) ... 1,296,000 ..... (re. \$53,000)

40 By chapter 54, section 1, of the laws of 2012:  
 41 For capital project management and traffic and safety, including  
 42 personal services, nonpersonal services, fringe benefits, and the  
 43 contract services provided by private firms.  
 44 Nonpersonal service (17P41230) ... 111,000 ..... (re. \$25,000)  
 45 Fringe benefits (17P81230) ... 19,320,000 ..... (re. \$96,000)

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1 Indirect costs (17P91230) ... 1,207,000 ..... (re. \$195,000)

2 By chapter 54, section 1, of the laws of 2011:

3 For capital project management and traffic and safety, including  
 4 personal services, nonpersonal services, fringe benefits and the  
 5 contract services provided by private firms (17H21130) .....  
 6 58,657,000 ..... (re. \$259,000)

7 PERSONAL SERVICE

8 Personal service--regular ..... 38,037,000

9 Holiday/overtime compensation ..... 919,000

10 -----

11 Amount available for person-

12 al service ..... 38,956,000

13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 61,000

16 Travel .....121,000

17 Contractual services ..... 57,000

18 Equipment ..... 15,000

19 Fringe benefits ..... 18,068,000

20 Indirect costs ..... 1,379,000

21 -----

22 Amount available for nonper-

23 sonal service ..... 19,701,000

24 -----

25 58,657,000

26 =====

27 By chapter 55, section 1, of the laws of 2010:

28 For capital project management and traffic and safety, including  
 29 personal services, nonpersonal services, fringe benefits and the  
 30 contract services provided by private firms (17H21030) .....  
 31 63,140,000 ..... (re. \$3,505,000)

32 PERSONAL SERVICE

33 Personal service--regular ..... 40,846,000

34 Holiday/overtime compensation ..... 919,000

35 -----

36 Amount available for person-

37 al service ..... 41,765,000

38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials ..... 61,000

41 Travel .....121,000

42 Contractual services ..... 57,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Equipment ..... 15,000  
 2 Fringe benefits ..... 19,630,000  
 3 Indirect costs ..... 1,491,000  
 4 -----  
 5 Amount available for nonper-  
 6 sonal service ..... 21,375,000  
 7 -----  
 8 63,140,000  
 9 =====

10 By chapter 55, section 1, of the laws of 2009:  
 11 For capital project management and traffic and safety, including  
 12 personal services, nonpersonal services, fringe benefits and the  
 13 contract services provided by private firms (17H20930) .....  
 14 66,084,000 ..... (re. \$3,703,000)

## 15 PERSONAL SERVICE

16 Personal service--regular ..... 42,143,000  
 17 Holiday/overtime compensation ..... 961,000  
 18 -----  
 19 Amount available for person-  
 20 al service ..... 43,104,000  
 21 -----

## 22 NONPERSONAL SERVICE

23 Supplies and materials ..... 280,000  
 24 Travel ..... 321,000  
 25 Contractual services ..... 154,000  
 26 Equipment ..... 19,000  
 27 Fringe benefits ..... 20,469,000  
 28 Indirect costs ..... 1,737,000  
 29 -----  
 30 Amount available for nonper-  
 31 sonal service ..... 22,980,000  
 32 -----  
 33 66,084,000  
 34 =====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 36 section 1, of the laws of 2010:  
 37 For capital project management and traffic and safety, including  
 38 personal services, nonpersonal services, fringe benefits and the  
 39 contract services provided by private firms (17H20830) .....  
 40 62,658,500 ..... (re. \$490,000)

## 41 PERSONAL SERVICE

42 Personal service--regular ..... 32,473,500  
 43 Holiday/overtime compensation ..... 906,000  
 44 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Amount available for person-  
 2 al service ..... 33,359,500  
 3 -----

## 4 NONPERSONAL SERVICE

5 Supplies and materials ..... 325,000  
 6 Travel ..... 422,000  
 7 Contractual services ..... 10,531,000  
 8 Equipment ..... 92,000  
 9 Fringe benefits ..... 16,334,000  
 10 Indirect costs ..... 1,575,000  
 11 -----

12 Amount available for nonper-  
 13 sonal service ..... 29,279,000  
 14 -----  
 15 62,658,500  
 16 =====

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 18 section 1, of the laws of 2008:  
 19 For capital project management and traffic and safety, including  
 20 personal services, nonpersonal services, fringe benefits and the  
 21 contract services provided by private firms (17H20730) .....  
 22 57,086,000 ..... (re. \$1,740,000)

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 30,191,000  
 25 Holiday/overtime compensation ..... 940,000  
 26 -----  
 27 Amount available for person-  
 28 al service ..... 31,131,000  
 29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 273,000  
 32 Travel ..... 320,000  
 33 Contractual services ..... 7,682,000  
 34 Equipment ..... 29,000  
 35 Fringe benefits ..... 16,341,000  
 36 Indirect costs ..... 1,310,000  
 37 -----  
 38 Amount available for nonper-  
 39 sonal service ..... 25,955,000  
 40 -----  
 41 57,086,000  
 42 =====

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 44 section 1, of the laws of 2008:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For capital project management and traffic and safety, including  
2 personal services, nonpersonal services, fringe benefits and the  
3 contract services provided by private firms (17H20630) .....  
4 52,413,000 ..... (re. \$576,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
6 section 1, of the laws of 2007:  
7 For capital project management and traffic and safety, including  
8 personal services, nonpersonal services, fringe benefits and the  
9 contract services provided by private firms (17H20530) .....  
10 55,870,000 ..... (re. \$735,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
12 section 1, of the laws of 2006:  
13 For capital project management and traffic and safety, including  
14 personal services, nonpersonal services, fringe benefits and the  
15 contract services provided by private firms (17H20430) .....  
16 53,599,000 ..... (re. \$377,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
18 section 1, of the laws of 2005:  
19 For capital project management and traffic and safety, including  
20 personal services, nonpersonal services, fringe benefits and the  
21 contract services provided by private firms (17H20330) .....  
22 51,693,000 ..... (re. \$906,000)

23 Department Management and Administration

24 By chapter 55, section 1, of the laws of 2016:  
25 For department management and administration including personal  
26 services, nonpersonal services, fringe benefits and the contract  
27 services provided by private firms.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority and the IT Interchange and Trans-  
30 fer Authority as defined in the 2016-17 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated.  
34 Personal service (17A11630) ... 31,238,000 ..... (re. \$16,962,000)  
35 Nonpersonal service (17A41630) ... 31,919,000 ..... (re. \$26,157,000)  
36 Fringe benefits (17A81630) ... 17,562,000 ..... (re. \$12,736,000)  
37 Indirect costs (17A91630) ... 837,000 ..... (re. \$617,000)

38 By chapter 54, section 1, of the laws of 2015:  
39 For department management and administration including personal  
40 services, nonpersonal services, fringe benefits and the contract  
41 services provided by private firms.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2015-16 state fiscal year state  
45 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated.

3 Nonpersonal service (17A41530) ... 31,919,000 ..... (re. \$10,380,000)

4 Fringe benefits (17A81530) ... 17,442,000 ..... (re. \$215,000)

5 Indirect costs (17A91530) ... 790,000 ..... (re. \$11,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For department management and administration including personal  
8 services, nonpersonal services, fringe benefits and the contract  
9 services provided by private firms.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and Trans-  
12 fer Authority as defined in the 2014-15 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated.

16 Nonpersonal service (17A41430) ... 27,982,000 ..... (re. \$1,795,000)

17 Fringe benefits (17A81430) ... 17,143,000 ..... (re. \$303,000)

18 Indirect costs (17A91430) ... 844,000 ..... (re. \$15,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For department management and administration including personal  
21 services, nonpersonal services, fringe benefits and the contract  
22 services provided by private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2013-14 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated.

29 Nonpersonal service (17A41330) ... 33,102,000 ..... (re. \$364,000)

30 Fringe benefits (17A81330) ... 21,331,000 ..... (re. \$315,000)

31 Indirect costs (17A91330) ... 1,196,000 ..... (re. \$16,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For department management and administration including personal  
34 services, nonpersonal services, fringe benefits and the contract  
35 services provided by private firms.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Personal service (17A11230) ... 38,218,000 ..... (re. \$300,000)

44 Nonpersonal service (17A41230) ... 40,300,000 ..... (re. \$330,000)

45 Fringe benefits (17A81230) ... 19,751,000 ..... (re. \$203,000)

46 Indirect costs (17A91230) ... 1,028,000 ..... (re. \$13,000)

47 By chapter 54, section 1, of the laws of 2011:



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For department management and administration including personal  
 2 services, nonpersonal services, fringe benefits and the contract  
 3 services provided by private firms (17H51130) .....  
 4 112,348,000 ..... (re. \$12,473,000)

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 42,593,000  
 7 Temporary service ..... 824,000  
 8 Holiday/overtime compensation .... 1,261,000  
 9 -----  
 10 Amount available for person-  
 11 al service ..... 44,678,000

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 1,845,000  
 14 Travel ..... 4,570,000  
 15 Contractual services ..... 35,957,000  
 16 Equipment ..... 180,000  
 17 Fringe benefits ..... 23,332,000  
 18 Indirect costs ..... 1,786,000  
 19 -----  
 20 Amount available for nonper-  
 21 sonal service ..... 67,670,000  
 22 -----  
 23 112,348,000  
 24 =====

25 By chapter 55, section 1, of the laws of 2010:

26 For department management and administration including personal  
 27 services, nonpersonal services, fringe benefits and the contract  
 28 services provided by private firms (17H51030) .....  
 29 122,040,000 ..... (re. \$12,767,000)

## 30 PERSONAL SERVICE

31 Personal service--regular ..... 47,325,000  
 32 Temporary service ..... 916,000  
 33 Holiday/overtime compensation .... 1,401,000  
 34 -----  
 35 Amount available for person-  
 36 al service ..... 49,642,000  
 37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 2,050,000  
 40 Travel ..... 5,078,000  
 41 Contractual services ..... 39,952,000  
 42 Equipment ..... 200,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ..... 23,332,000  
 2 Indirect costs ..... 1,786,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 72,398,000  
 6 -----  
 7 122,040,000  
 8 =====  
 9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 10 section 1, of the laws of 2010:  
 11 For department management and administration including personal  
 12 services, nonpersonal services, fringe benefits and the contract  
 13 services provided by private firms (17H50930) .....  
 14 122,554,000 ..... (re. \$4,062,000)

## 15 PERSONAL SERVICE

16 Personal service--regular ..... 47,005,000  
 17 Temporary service ..... 911,000  
 18 Holiday/overtime compensation .... 1,394,000  
 19 -----  
 20 Amount available for person-  
 21 al service ..... 49,310,000  
 22 -----

## 23 NONPERSONAL SERVICE

24 Supplies and materials ..... 2,506,000  
 25 Travel ..... 5,622,000  
 26 Contractual services ..... 40,222,000  
 27 Equipment ..... 427,000  
 28 Fringe benefits ..... 22,538,000  
 29 Indirect costs ..... 1,929,000  
 30 -----  
 31 Amount available for nonper-  
 32 sonal service ..... 73,244,000  
 33 -----  
 34 122,554,000  
 35 =====

## 36 Design and Construction

37 By chapter 55, section 1, of the laws of 2016:  
 38 For engineering services, including personal services, nonpersonal  
 39 services, and fringe benefits, including, but not limited to, the  
 40 preparation of designs, plans, specifications and estimates;  
 41 construction management and supervision; and appraisals, surveys,  
 42 testing, and environmental impact statements for transportation  
 43 projects, and for suballocation of \$575,000 to the office of the  
 44 inspector general.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2016-17 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.

7 Personal service (17E11630) ... 244,387,000 ..... (re. \$168,514,000)

8 Nonpersonal service (17E41630) ... 10,565,000 ..... (re. \$8,235,000)

9 Fringe benefits (17E81630) ... 111,895,000 ..... (re. \$82,869,000)

10 Indirect costs (17E91630) ... 6,320,000 ..... (re. \$4,733,000)

11 For the costs of the contract services provided by private firms  
 12 including, but not limited to, the preparation of designs, plans,  
 13 specifications and estimates; construction management and super-  
 14 vision; and appraisals, surveys, testing, and environmental impact  
 15 statements for transportation projects.

16 Nonpersonal service (17EP1630) ... 198,564,000 .... (re. \$197,593,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For engineering services, including personal services, nonpersonal  
 19 services, and fringe benefits, including, but not limited to, the  
 20 preparation of designs, plans, specifications and estimates;  
 21 construction management and supervision; and appraisals, surveys,  
 22 testing, and environmental impact statements for transportation  
 23 projects, and for suballocation of \$175,000 to the office of the  
 24 inspector general.

25 Nonpersonal service (17E41530) ... 10,413,000 ..... (re. \$2,828,000)

26 Fringe benefits (17E81530) ... 109,621,000 ..... (re. \$5,647,000)

27 Indirect costs (17E91530) ... 6,269,000 ..... (re. \$344,000)

28 For the costs of the contract services provided by private firms  
 29 including, but not limited to, the preparation of designs, plans,  
 30 specifications and estimates; construction management and super-  
 31 vision; and appraisals, surveys, testing, and environmental impact  
 32 statements for transportation projects.

33 Nonpersonal service (17EP1530) ... 137,778,000 ..... (re. \$86,099,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For engineering services, including personal services, nonpersonal  
 36 services, and fringe benefits, including, but not limited to, the  
 37 preparation of designs, plans, specifications and estimates;  
 38 construction management and supervision; and appraisals, surveys,  
 39 testing, and environmental impact statements for transportation  
 40 projects, and for suballocation of \$175,000 to the office of the  
 41 inspector general.

42 Nonpersonal service (17E41430) ... 10,159,000 ..... (re. \$308,000)

43 Fringe benefits (17E81430) ... 111,819,000 ..... (re. \$6,992,000)

44 Indirect costs (17E91430) ... 6,209,000 ..... (re. \$388,000)

45 For the costs of the contract services provided by private firms  
 46 including, but not limited to, the preparation of designs, plans,  
 47 specifications and estimates; construction management and super-  
 48 vision; and appraisals, surveys, testing, and environmental impact  
 49 statements for transportation projects.

50 Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. \$34,710,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:  
 2 For engineering services, including personal services, nonpersonal  
 3 services, and fringe benefits, including, but not limited to, the  
 4 preparation of designs, plans, specifications and estimates;  
 5 construction management and supervision; and appraisals, surveys,  
 6 testing, and environmental impact statements for transportation  
 7 projects, and for suballocation of \$175,000 to the office of the  
 8 inspector general.  
 9 Nonpersonal service (17E41330) ... 9,911,000 ..... (re. \$280,000)  
 10 Fringe benefits (17E81330) ... 108,498,000 ..... (re. \$3,054,000)  
 11 Indirect costs (17E91330) ... 6,380,000 ..... (re. \$67,000)  
 12 For the costs of the contract services provided by private firms  
 13 including, but not limited to, the preparation of designs, plans,  
 14 specifications and estimates; construction management and super-  
 15 vision; and appraisals, surveys, testing, and environmental impact  
 16 statements for transportation projects.  
 17 Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. \$21,019,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 19 section 1, of the laws of 2015:  
 20 For engineering services, including personal services, nonpersonal  
 21 services, fringe benefits and the contract services provided by  
 22 private firms, including, but not limited to, the preparation of  
 23 designs, plans, specifications and estimates; construction manage-  
 24 ment and supervision; and appraisals, surveys, testing, and environ-  
 25 mental impact statements for transportation projects, and for subal-  
 26 location of \$175,000 to the office of the inspector general.  
 27 Nonpersonal service (17E41230) ... 172,203,000 ..... (re. \$25,509,000)  
 28 Indirect costs (17E91230) ... 5,941,000 ..... (re. \$475,000)

29 By chapter 54, section 1, of the laws of 2011:  
 30 For engineering services, including personal services, nonpersonal  
 31 services, fringe benefits and the contract services provided by  
 32 private firms, including, but not limited to, the preparation of  
 33 designs, plans, specifications and estimates; construction manage-  
 34 ment and supervision; and appraisals, surveys, testing, and environ-  
 35 mental impact statements for transportation projects, and for subal-  
 36 location of \$175,000 to the office of the inspector general  
 37 (17H11130) ... 469,901,000 ..... (re. \$27,478,000)

## 38 PERSONAL SERVICE

39 Personal service--regular ..... 185,850,000  
 40 Temporary service ..... 5,280,000  
 41 Holiday/overtime compensation .... 3,985,000  
 42 -----  
 43 Amount available for person-  
 44 al for service ..... 195,115,000  
 45 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	802,000
3	Travel .....	5,959,000
4	Contractual services .....	1,577,000
5	Equipment .....	80,000
6	Fringe benefits .....	90,493,000
7	Indirect costs .....	6,907,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	105,818,000
11		-----

## 12 CAPITAL PROJECTS

13 For the costs of the contract  
 14 services provided by private  
 15 firms including, but not  
 16 limited to, the preparation  
 17 of designs, plans, specifi-  
 18 cations and estimates;  
 19 construction management and  
 20 supervision; and appraisals,  
 21 surveys, testing, and envi-  
 22 ronmental impact statements  
 23 for transportation projects:

24	Preliminary Design .....	53,827,000
25	Construction Inspection .....	65,280,000
26	Bridge Inspection .....	15,958,000
27	Other Consultant Services .....	33,903,000
28		-----
29		168,968,000
30		-----
31	Amount available for capital	
32	projects .....	168,968,000
33		-----
34		469,901,000
35		=====

36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 37 section 1, of the laws of 2012:

38 For engineering services, including personal services, nonpersonal  
 39 services, fringe benefits and the contract services provided by  
 40 private firms, including, but not limited to, the preparation of  
 41 designs, plans, specifications and estimates; construction manage-  
 42 ment and supervision; and appraisals, surveys, testing, and environ-  
 43 mental impact statements for transportation projects (17H11030) ....  
 44 487,035,000 ..... (re. \$16,703,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 PERSONAL SERVICE

2	Personal service--regular .....	190,168,000
3	Temporary service .....	4,737,000
4	Holiday/overtime compensation ....	6,711,000
5		-----
6	Amount available for person-	
7	al service .....	201,616,000
8		-----

## 9 NONPERSONAL SERVICE

10	Supplies and materials .....	876,000
11	Travel .....	6,657,000
12	Contractual services .....	1,554,000
13	Equipment .....	310,000
14	Fringe benefits .....	94,760,000
15	Indirect costs .....	7,256,000
16		-----
17	Amount available for nonper-	
18	sonal service .....	111,413,000
19		-----

## 20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of \$175,000  
22 to the office of the inspec-  
23 tor general for services and  
24 expenses in accordance with  
25 the following:

26	Supplies and materials .....	44,000
27	Travel .....	44,000
28	Contractual services .....	44,000
29	Equipment .....	43,000
30		-----
31		175,000
32		-----

33 For the costs of the  
34 contract services provided  
35 by private firms includ-  
36 ing, but not limited to,  
37 the preparation of  
38 designs, plans, specifica-  
39 tions and estimates;  
40 construction management  
41 and supervision; and  
42 appraisals, surveys, test-  
43 ing, and environmental  
44 impact statements for  
45 transportation projects:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Preliminary Design .....	55,260,000
2	Construction Inspection .....	67,018,000
3	Bridge Inspection .....	16,383,000
4	Other Consultant Services .....	34,805,000
5		-----
6		173,466,000
7		-----
8	Amount available for mainte-	
9	nance undistributed .....	173,641,000
10		-----
11		486,670,000
12		=====

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 14 section 1, of the laws of 2010:  
 15 For engineering services, including personal services, nonpersonal  
 16 services, fringe benefits and the contract services provided by  
 17 private firms, including, but not limited to, the preparation of  
 18 designs, plans, specifications and estimates; construction manage-  
 19 ment and supervision; and appraisals, surveys, testing, and environ-  
 20 mental impact statements for transportation projects (17H10930)  
 21 ... .. 497,742,000 ..... (re. \$24,365,000)

## 22 PERSONAL SERVICE

23	Personal service--regular .....	194,006,000
24	Temporary service .....	4,024,000
25	Holiday/overtime compensation ....	6,208,000
26		-----
27	Amount available for person-	
28	al service .....	204,238,000
29		-----

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	412,000
32	Travel .....	928,000
33	Contractual services .....	6,367,000
34	Equipment .....	1,995,000
35	Fringe benefits .....	85,064,000
36	Indirect costs .....	7,992,000
37		-----
38	Amount available for nonper-	
39	sonal service .....	102,758,000
40		-----

## 41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of  
 43 \$175,000 to the office of  
 44 the inspector general for  
 45 services and expenses in

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 accordance with the  
2 following:

3	Supplies and materials .....	44,000
4	Travel .....	44,000
5	Contractual services .....	44,000
6	Equipment .....	43,000
7		-----
8		175,000
9		-----

10 For the costs of the contract services  
11 provided by private firms including, but  
12 not limited to, the preparation of  
13 designs, plans, specifications and esti-  
14 mates; construction management and  
15 supervision; and appraisals, surveys,  
16 testing, and environmental impact state-  
17 ments for transportation projects:

18	Preliminary Design .....	60,709,000
19	Construction Inspection .....	73,627,000
20	Bridge Inspection .....	17,998,000
21	Other Consultant Services .....	38,237,000
22		-----
23		190,571,000
24		-----
25	Amount available for mainte-	
26	nance undistributed .....	190,746,000
27		-----
28		497,742,000
29		=====

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal  
33 services, fringe benefits and the contract services provided by  
34 private firms, including, but not limited to, the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing, and environ-  
37 mental impact statements for transportation projects (17H10830) ....  
38 677,702,000 ..... (re. \$43,616,000)

## 39 PERSONAL SERVICE

40	Personal service--regular .....	244,058,000
41	Temporary service .....	3,100,000
42	Holiday/overtime compensation ....	8,077,000
43		-----
44	Amount available for person-	
45	al service .....	255,235,000
46		-----



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	2,976,000
3	Travel .....	10,370,000
4	Contractual services .....	44,067,000
5	Equipment .....	3,976,000
6	Fringe benefits .....	110,019,000
7	Indirect costs .....	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	182,016,000
11		-----

## 12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of  
 14 \$192,000 to the office of  
 15 the inspector general for  
 16 services and expenses in  
 17 accordance with the  
 18 following:

19	Supplies and materials .....	48,000
20	Travel .....	48,000
21	Contractual services .....	48,000
22	Equipment .....	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services  
 27 provided by private firms including, but  
 28 not limited to, the preparation of  
 29 designs, plans, specifications and esti-  
 30 mates; construction management and  
 31 supervision; and appraisals, surveys,  
 32 testing, and environmental impact state-  
 33 ments for transportation projects:

34	Preliminary Design .....	76,538,000
35	Construction Inspection .....	92,824,000
36	Bridge Inspection .....	22,691,000
37	Other Consultant Services .....	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed .....	240,451,000
43		-----
44		677,702,000
45		=====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 2 section 1, of the laws of 2008:  
 3 For engineering services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms, including, but not limited to, the preparation of  
 6 designs, plans, specifications and estimates; construction manage-  
 7 ment and supervision; and appraisals, surveys, testing, and environ-  
 8 mental impact statements for transportation projects (17H10730) ....  
 9 672,105,000 ..... (re. \$25,298,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 227,962,000  
 12 Temporary service ..... 5,156,000  
 13 Holiday/overtime compensation .... 8,234,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 241,352,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 2,475,000  
 20 Travel ..... 6,638,000  
 21 Contractual services ..... 49,926,000  
 22 Equipment ..... 7,869,000  
 23 Fringe benefits ..... 116,111,000  
 24 Indirect costs ..... 9,305,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 192,324,000  
 28 -----

## 29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of  
 31 \$192,000 to the office of  
 32 the inspector general for  
 33 services and expenses in  
 34 accordance with the  
 35 following:

36 Supplies and materials ..... 48,000  
 37 Travel ..... 48,000  
 38 Contractual services ..... 48,000  
 39 Equipment ..... 48,000  
 40 -----  
 41 192,000  
 42 -----

43 For the costs of the contract services  
 44 provided by private firms including, but

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 not limited to, the preparation of  
 2 designs, plans, specifications and esti-  
 3 mates; construction management and  
 4 supervision; and appraisals, surveys,  
 5 testing, and environmental impact state-  
 6 ments for transportation projects:

7	Preliminary Design .....	75,894,000
8	Construction Inspection .....	92,043,000
9	Bridge Inspection .....	22,500,000
10	Other Consultant Services .....	47,800,000
11		-----
12		238,237,000
13		-----
14	Amount available for mainte-	
15	nance undistributed .....	238,429,000
16		-----
17		672,105,000
18		=====

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 20 section 1, of the laws of 2008:

21 For engineering services, including personal services, nonpersonal  
 22 services, fringe benefits and the contract services provided by  
 23 private firms, including, but not limited to, the preparation of  
 24 designs, plans, specifications and estimates; construction manage-  
 25 ment and supervision; and appraisals, surveys, testing, and environ-  
 26 mental impact statements for transportation projects.  
 27 For suballocation of \$192,000 to the office of inspector general for  
 28 services and expenses including fringe benefits (17H10630) .....  
 29 650,996,000 ..... (re. \$21,672,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal  
 33 services, fringe benefits and the contract services provided by  
 34 private firms, including, but not limited to, the preparation of  
 35 designs, plans, specifications and estimates; construction manage-  
 36 ment and supervision; and appraisals, surveys, testing, and environ-  
 37 mental impact statements for transportation projects.  
 38 For suballocation of \$192,000 to the office of inspector general for  
 39 services and expenses including fringe benefits (17H10530) .....  
 40 544,571,000 ..... (re. \$12,320,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 42 section 1, of the laws of 2006:

43 For engineering services, including personal services, nonpersonal  
 44 services, fringe benefits and the contract services provided by  
 45 private firms, including, but not limited to, the preparation of  
 46 designs, plans, specifications and estimates; construction manage-  
 47 ment and supervision; and appraisals, surveys, testing, and environ-  
 48 mental impact statements for transportation projects.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For suballocation of \$192,000 to the office of inspector general for  
 2 services and expenses including fringe benefits (17H10430) .....  
 3 514,002,000 ..... (re. \$8,434,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 5 section 1, of the laws of 2006:

6 For engineering services, including personal services, nonpersonal  
 7 services, fringe benefits and the contract services provided by  
 8 private firms, including, but not limited to, the preparation of  
 9 designs, plans, specifications and estimates; construction manage-  
 10 ment and supervision; and appraisals, surveys, testing, and environ-  
 11 mental impact statements for transportation projects.

12 For suballocation of \$192,000 to the office of inspector general for  
 13 services and expenses including fringe benefits (17H10330) .....  
 14 512,475,000 ..... (re. \$18,041,000)

## 15 Information Technology Projects

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 17 section 1, of the laws of 2010:

18 For federally eligible costs of information technology projects,  
 19 including personal services, nonpersonal services, fringe benefits  
 20 and contract services provided by private firms (17H40830) .....  
 21 15,000,000 ..... (re. \$15,000,000)

## 22 PERSONAL SERVICE

23 Personal service--regular ..... 1,000,000

24 -----

25 Amount available for person-  
 26 al service ..... 1,000,000

27 -----

## 28 NONPERSONAL SERVICE

29 Contractual services ..... 13,488,000

30 Fringe benefits ..... 477,000

31 Indirect costs ..... 35,000

32 -----

33 Amount available for nonper-  
 34 sonal service ..... 14,000,000

35 -----

36 15,000,000

37 =====

38 By chapter 55, section 1, of the laws of 2007:

39 For federally eligible costs of information technology projects,  
 40 including personal services, nonpersonal services, fringe benefits  
 41 and contract services provided by private firms (17H40730) .....  
 42 15,000,000 ..... (re. \$15,000,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 1,000,000

3 -----

4 Amount available for person-

5 al service ..... 1,000,000

6 -----

## 7 NONPERSONAL SERVICE

8 Contractual services ..... 13,488,000

9 Fringe benefits ..... 477,000

10 Indirect costs ..... 35,000

11 -----

12 Amount available for nonper-

13 sonal service ..... 14,000,000

14 -----

15 15,000,000

16 =====

## 17 Real Estate

18 By chapter 55, section 1, of the laws of 2016:

19 For real estate services, including personal services, nonpersonal  
20 services, fringe benefits and the contract services provided by  
21 private firms.22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2016-17 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.

28 Personal service (17R11630) ... 11,604,000 ..... (re. \$7,448,000)

29 Nonpersonal service (17R41630) ... 177,000 ..... (re. \$139,000)

30 Fringe benefits (17R81630) ... 6,471,000 ..... (re. \$4,805,000)

31 Indirect costs (17R91630) ... 366,000 ..... (re. \$275,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For real estate services, including personal services, nonpersonal  
34 services, fringe benefits and the contract services provided by  
35 private firms.

36 Nonpersonal service (17R41530) ... 174,000 ..... (re. \$3,000)

37 Fringe benefits (17R81530) ... 6,340,000 ..... (re. \$306,000)

38 Indirect costs (17R91530) ... 363,000 ..... (re. \$19,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For real estate services, including personal services, nonpersonal  
41 services, fringe benefits and the contract services provided by  
42 private firms.

43 Personal service (17R11430) ... 11,337,000 ..... (re. \$133,000)

44 Nonpersonal service (17R41430) ... 170,000 ..... (re. \$5,000)

45 Fringe benefits (17R81430) ... 6,350,000 ..... (re. \$568,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Indirect costs (17R91430) ... 353,000 ..... (re. \$32,000)

2 By chapter 54, section 1, of the laws of 2013:

3 For real estate services, including personal services, nonpersonal

4 services, fringe benefits and the contract services provided by

5 private firms.

6 Personal service (17R11330) ... 10,998,000 ..... (re. \$175,000)

7 Nonpersonal service (17R41330) ... 166,000 ..... (re. \$5,000)

8 Fringe benefits (17R81330) ... 6,191,000 ..... (re. \$190,000)

9 Indirect costs (17R91330) ... 364,000 ..... (re. \$11,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For real estate services, including personal services, nonpersonal

12 services, fringe benefits and the contract services provided by

13 private firms.

14 Nonpersonal service (17R41230) ... 162,000 ..... (re. \$3,000)

15 Indirect costs (17R91230) ... 336,000 ..... (re. \$24,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For real estate services, including personal services, nonpersonal

18 services, fringe benefits and the contract services provided by

19 private firms (17H31130) ... 16,956,000 ..... (re. \$505,000)

20 PERSONAL SERVICE

21 Personal service--regular ..... 11,074,000

22 Holiday/overtime compensation ..... 10,000

23 -----

24 Amount available for person-

25 al service ..... 11,084,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 85,000

29 Travel ..... 162,000

30 Contractual services ..... 91,000

31 Equipment ..... 1,000

32 Fringe benefits ..... 5,141,000

33 Indirect costs ..... 392,000

34 -----

35 Amount available for nonper-

36 sonal service ..... 5,872,000

37 -----

38 16,956,000

39 =====

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,

41 section 1, of the laws of 2012:

42 For real estate services, including personal services, nonpersonal

43 services, fringe benefits and the contract services provided by

44 private firms (17H31030) ... 20,183,000 ..... (re. \$2,046,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 13,355,000  
 3 Holiday/overtime compensation ..... 20,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 13,375,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 90,000  
 10 Travel ..... 172,000  
 11 Contractual services ..... 96,000  
 12 Equipment ..... 48,000  
 13 Fringe benefits ..... 6,286,000  
 14 Indirect costs ..... 481,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 7,173,000  
 18 -----  
 19 20,548,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2009:  
 22 For real estate services, including personal services, nonpersonal  
 23 services, fringe benefits and the contract services provided by  
 24 private firms (17H30930) ... 20,441,000 ..... (re. \$1,212,000)

## 25 PERSONAL SERVICE

26 Personal service--regular ..... 13,197,000  
 27 Holiday/overtime compensation ..... 31,000  
 28 -----  
 29 Amount available for person-  
 30 al service ..... 13,228,000  
 31 -----

## 32 NONPERSONAL SERVICE

33 Supplies and materials ..... 84,000  
 34 Travel ..... 193,000  
 35 Contractual services ..... 65,000  
 36 Equipment ..... 57,000  
 37 Fringe benefits ..... 6,281,000  
 38 Indirect costs ..... 533,000  
 39 -----  
 40 Amount available for nonper-  
 41 sonal service ..... 7,213,000  
 42 -----  
 43 20,441,000  
 44 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 2 section 1, of the laws of 2010:  
 3 For real estate services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms (17H30830) ... 19,810,000 ..... (re. \$220,000)

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 11,031,000  
 8 Holiday/overtime compensation ..... 32,000  
 9 -----  
 10 Amount available for person-  
 11 al service ..... 11,063,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 748,000  
 15 Travel ..... 1,285,000  
 16 Contractual services ..... 1,327,000  
 17 Equipment ..... 37,000  
 18 Fringe benefits ..... 5,039,000  
 19 Indirect costs ..... 311,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 8,747,000  
 23 -----  
 24 19,810,000  
 25 =====

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 27 section 1, of the laws of 2008:  
 28 For real estate services, including personal services, nonpersonal  
 29 services, fringe benefits and the contract services provided by  
 30 private firms (17H30730) ... 19,345,000 ..... (re. \$1,064,000)

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 13,557,000  
 33 Holiday/overtime compensation ..... 16,000  
 34 -----  
 35 Amount available for person-  
 36 al service ..... 13,573,000  
 37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 101,000  
 40 Travel ..... 152,000  
 41 Contractual services ..... 156,000  
 42 Equipment ..... 13,000



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ..... 4,953,000  
 2 Indirect costs ..... 397,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 5,772,000  
 6 -----  
 7 19,345,000  
 8 =====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 10 section 1, of the laws of 2007:  
 11 For real estate services, including personal services, nonpersonal  
 12 services, fringe benefits and the contract services provided by  
 13 private firms (17H30530) ... 14,179,000 ..... (re. \$312,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 15 section 1, of the laws of 2006:  
 16 For real estate services, including personal services, nonpersonal  
 17 services, fringe benefits and the contract services provided by  
 18 private firms (17H30430) ... 14,117,000 ..... (re. \$351,000)

19 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 20 section 1, of the laws of 2005:  
 21 For real estate services, including personal services, nonpersonal  
 22 services, fringe benefits and the contract services provided by  
 23 private firms (17H30330) ... 13,791,000 ..... (re. \$295,000)

24 Capital Projects Funds - Other  
 25 Dedicated Highway and Bridge Trust Fund  
 26 Preventive Maintenance Purpose

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 28 section 1, of the laws of 1996:  
 29 For preventive maintenance on state roads and bridges as defined in  
 30 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 31 including personal services, nonpersonal services, fringe benefits  
 32 and the contractual services provided by private firms (170594PM)  
 33 ... ..... 278,439,000 ..... (re. \$8,688,000)

34 Capital Projects Funds - Other  
 35 Dedicated Highway and Bridge Trust Fund  
 36 Public Transportation Purpose

37 Bus Safety

38 By chapter 55, section 1, of the laws of 2016:  
 39 For the payment of personal services and fringe benefits of state  
 40 forces.  
 41 Personal service (170116PT) ... 6,033,000 ..... (re. \$3,533,000)  
 42 Fringe benefits (170816PT) ... 3,392,000 ..... (re. \$2,492,000)  
 43 Indirect costs (170916PT) ... 162,000 ..... (re. \$121,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:  
 2 For the payment of personal services and fringe benefits of state  
 3 forces.  
 4 Fringe benefits (170815PT) ... 3,356,000 ..... (re. \$104,000)  
 5 Indirect costs (170915PT) ... 152,000 ..... (re. \$5,000)

6 By chapter 54, section 1, of the laws of 2014:  
 7 For the payment of personal services and fringe benefits of state  
 8 forces.  
 9 Personal service (170114PT) ... 5,906,000 ..... (re. \$89,000)  
 10 Fringe benefits (170814PT) ... 3,359,000 ..... (re. \$238,000)  
 11 Indirect costs (170914PT) ... 166,000 ..... (re. \$12,000)

12 By chapter 54, section 1, of the laws of 2013:  
 13 For the payment of personal services and fringe benefits of state  
 14 forces in the office of passenger and freight transportation.  
 15 Fringe benefits (170813PT) ... 3,133,000 ..... (re. \$68,000)  
 16 Indirect costs (170913PT) ... 176,000 ..... (re. \$3,000)

17 By chapter 54, section 1, of the laws of 2012:  
 18 For the payment of personal services and fringe benefits of state  
 19 forces in the office of passenger and freight transportation.  
 20 Personal service (170112PT) ... 5,670,000 ..... (re. \$117,000)  
 21 Fringe benefits (170812PT) ... 2,931,000 ..... (re. \$20,000)

22 By chapter 55, section 1, of the laws of 2010:  
 23 For the payment of personal services and fringe benefits of state  
 24 forces in the office of passenger and freight transportation  
 25 (170110PT) ... 8,885,000 ..... (re. \$607,000)

## 26 SCHEDULE

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 5,762,000  
 29 Holiday/overtime compensation ..... 100,000  
 30 -----  
 31 Amount available for person-  
 32 al service ..... 5,862,000  
 33 -----

## 34 NONPERSONAL SERVICE

35 Fringe benefits ..... 2,839,000  
 36 Indirect costs ..... 184,000  
 37 -----  
 38 Amount available for nonper-  
 39 sonal service ..... 3,023,000  
 40 -----  
 41 8,885,000  
 42 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 Motor Carrier Safety

2 By chapter 55, section 1, of the laws of 2016:

3 For motor carrier safety, including personal services, nonpersonal  
4 services, and fringe benefits.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2016-17 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11	Personal service (172116PT) ...	3,347,000	.....	(re. \$2,477,000)
12	Nonpersonal service (172416PT) ...	1,531,000	.....	(re. \$1,381,000)
13	Fringe benefits (172816PT) ...	1,882,000	.....	(re. \$1,649,000)
14	Indirect costs (172916PT) ...	90,000	.....	(re. \$84,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For motor carrier safety, including personal services, nonpersonal  
17 services, and fringe benefits.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2015-16 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated.

24	Personal service (172115PT) ...	3,175,000	.....	(re. \$1,279,000)
25	Nonpersonal service (172415PT) ...	1,531,000	.....	(re. \$758,000)
26	Fringe benefits (172815PT) ...	1,774,000	.....	(re. \$478,000)
27	Indirect costs (172915PT) ...	81,000	.....	(re. \$30,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For motor carrier safety, including personal services, nonpersonal  
30 services, and fringe benefits.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2014-15 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated.

37	Personal service (172114PT) ...	2,949,000	.....	(re. \$215,000)
38	Nonpersonal service (172414PT) ...	1,905,000	.....	(re. \$1,351,000)
39	Indirect costs (172914PT) ...	83,000	.....	(re. \$12,000)

## 40 Rail Safety

41 By chapter 55, section 1, of the laws of 2016:

42 For rail safety, including personal services, nonpersonal services,  
43 and fringe benefits.

44	Personal service (171116PT) ...	674,000	.....	(re. \$484,000)
45	Nonpersonal service (171416PT) ...	87,000	.....	(re. \$67,000)
46	Fringe benefits (171816PT) ...	379,000	.....	(re. \$290,000)
47	Indirect costs (171916PT) ...	18,000	.....	(re. \$14,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:  
 2 For rail safety, including personal services, nonpersonal services,  
 3 and fringe benefits.  
 4 Personal service (171115PT) ... 674,000 ..... (re. \$87,000)  
 5 Nonpersonal service (171415PT) ... 87,000 ..... (re. \$57,000)  
 6 Fringe benefits (171815PT) ... 377,000 ..... (re. \$82,000)  
 7 Indirect costs (171915PT) ... 17,000 ..... (re. \$4,000)

8 By chapter 54, section 1, of the laws of 2014:  
 9 For rail safety, including personal services, nonpersonal services,  
 10 and fringe benefits.  
 11 Personal service (171114PT) ... 702,000 ..... (re. \$118,000)  
 12 Nonpersonal service (171414PT) ... 66,000 ..... (re. \$19,000)  
 13 Fringe benefits (171814PT) ... 399,000 ..... (re. \$96,000)  
 14 Indirect costs (171914PT) ... 19,000 ..... (re. \$4,000)

15 Capital Projects Funds - Other  
 16 Dedicated Highway and Bridge Trust Fund  
 17 Snow and Ice Control Purpose

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 19 section 1, of the laws of 2006:  
 20 For the payment of costs, including the payment of liabilities  
 21 incurred prior to April 1, 2004, of control of snow and ice on state  
 22 highways including personal services, nonpersonal services, fringe  
 23 benefits and the contractual services provided by municipalities.  
 24 The items shown in the schedule below shall be for projects with a  
 25 common purpose and may be interchanged without limitation subject to  
 26 the approval of the director of the budget (170104SN) ... .....  
 27 224,681,000 ..... (re. \$541,000)

28 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 29 section 1, of the laws of 2005:  
 30 For the payment of costs, including the payment of liabilities  
 31 incurred prior to April 1, 2003, of control of snow and ice on state  
 32 highways including personal services, nonpersonal services, fringe  
 33 benefits and the contractual services provided by municipalities.  
 34 The items shown in the schedule below shall be for projects with a  
 35 common purpose and may be interchanged without limitation subject to  
 36 the approval of the director of the budget (170103SN) ... .....  
 37 225,842,000 ..... (re. \$4,050,000)

38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 39 section 1, of the laws of 2004:  
 40 For the payment of costs, including the payment of liabilities  
 41 incurred prior to April 1, 2002, of control of snow and ice on state  
 42 highways including personal services, nonpersonal services, fringe  
 43 benefits and the contractual services provided by municipalities.  
 44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to  
 46 the approval of the director of the budget (170102SN) ... .....  
 47 223,022,964 ..... (re. \$67,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other  
2 Dedicated Highway and Bridge Trust Fund  
3 Southern Tier Expressway Purpose

4 By chapter 54, section 1, of the laws of 1985:  
5 For the cost of construction including land acquisition, surveys,  
6 design and contract engineering for the Southern Tier Expressway as  
7 defined in section 340-c of the Highway Law (17348590) .....  
8 ..... (re. \$2,149,000)

## 9 OTHER HIGHWAY AID (CCP)

10 Capital Projects Funds - Other  
11 Dedicated Highway and Bridge Trust Fund  
12 Highway Aid Purpose

13 By chapter 54, section 1, of the laws of 1993:  
14 For construction of sound abatement barriers on a section of the  
15 northbound side of the New England Thruway (Interstate 95) from the  
16 Bronx line through the Town of Pelham, Westchester County (17369321)  
17 ... 1,150,000 ..... (re. \$1,150,000)

## 18 OTHER TRANSPORTATION AID (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Highway Aid Purpose

22 By chapter 55, section 1, of the laws of 2016:  
23 For capital grants to municipalities under the municipal streets and  
24 highways program for repayment of eligible costs of federal aid  
25 municipal street and highway projects pursuant to section 15 of  
26 chapter 329 of the laws of 1991, as added by section 9 of chapter  
27 330 of the laws of 1991, as amended. The department of transporta-  
28 tion shall provide such information to the municipalities as may be  
29 necessary to maintain the federal tax exempt status of any bonds,  
30 notes, or other obligations issued by such municipalities to provide  
31 for the non-federal share of the cost of projects pursuant to chap-  
32 ter 330 of the laws of 1991 or section 80-b of the highway law  
33 (17MA1621) ... 39,700,000 ..... (re. \$39,700,000)  
34 For capital grants to municipalities under the consolidated local  
35 street and highway improvement program:  
36 The sum of \$379,300,000 to counties, cities, towns and villages for  
37 reimbursement of eligible costs of local highway and bridge projects  
38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
39 as added by section 9 of chapter 330 of the laws of 1991, as  
40 amended. For the purposes of computing allocations to munici-  
41 palities, the amount distributed pursuant to section 16 of chapter  
42 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
43 amount distributed pursuant to section 16-a of chapter 329 of the  
44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
45 provisions of any general or special law, the amounts deemed

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distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) ... 438,097,000 ..... (re. \$369,498,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 ..... (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as

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1 amended. For the purposes of computing allocations to municipi-  
2 palities, the amount distributed pursuant to section 16 of chapter  
3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
4 amount distributed pursuant to section 16-a of chapter 329 of the  
5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
6 provisions of any general or special law, the amounts deemed  
7 distributed in accordance with section 16 of chapter 329 of the laws  
8 of 1991 shall be adjusted so that such amounts will not be less than  
9 86.579 percent of the "funding level" as defined in subdivision 5 of  
10 section 10-c of the highway law for each such municipality. In order  
11 to achieve the objectives of section 16 of chapter 329 of the laws  
12 of 1991, to the extent necessary, the amounts in excess of 86.579  
13 percent of the funding level to be deemed distributed to each muni-  
14 cipality under this subdivision shall be reduced in equal propor-  
15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
17 costs of local highway and bridge projects pursuant to sections 16  
18 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
19 of chapter 330 of the laws of 1991, as amended. For the purposes of  
20 computing allocations to municipalities, the amount distributed  
21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
22 deemed to be \$19,460,000. The amount distributed pursuant to section  
23 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
24 \$39,337,000. Notwithstanding the provisions of any general or  
25 special law, the amounts deemed distributed in accordance with  
26 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
27 that such amounts will not be less than 13.421 percent of the "fund-  
28 ing level" as defined in subdivision 5 of section 10-c of the high-  
29 way law for each such municipality. In order to achieve the objec-  
30 tives of section 16 of chapter 329 of the laws of 1991, to the  
31 extent necessary, the amounts in excess of 13.421 percent of the  
32 funding level to be deemed distributed to each municipality under  
33 this paragraph shall be reduced in equal proportion. To the extent  
34 that the total of remaining payment allocations calculated herein  
35 varies from \$58,797,000, the payment amounts to each locality shall  
36 be adjusted by a uniform percentage so that the total payments equal  
37 \$58,797,000.

38 Payments shall be made on the fifteenth day of June, September, Decem-  
39 ber and March (17CH1521) ... 438,097,000 ..... (re. \$69,500,000)

40 For capital grants to municipalities for extreme winter recovery:

41 The sum of \$50,000,000 to municipalities for reimbursement of eligible  
42 costs of local highway and bridge projects pursuant to section 16-a  
43 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
44 330 of the laws of 1991, as amended. For the purposes of computing  
45 allocations to municipalities, the amount distributed pursuant to  
46 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
47 be \$50,000,000. To the extent that the total of payment allocations  
48 calculated herein varies from \$50,000,000, the payment amounts to  
49 each locality shall be adjusted by a uniform percentage so that the  
50 total payments equal \$50,000,000.

51 Payments shall be made on the fifteenth day of June, September, Decem-  
52 ber and March (17EW1521) ... 50,000,000 ..... (re. \$2,801,000)

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1 By chapter 54, section 1, of the laws of 2014:

2 For capital grants to municipalities under the municipal streets and  
3 highways program for repayment of eligible costs of federal aid  
4 municipal street and highway projects pursuant to section 15 of  
5 chapter 329 of the laws of 1991, as added by section 9 of chapter  
6 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be  
7 necessary to maintain the federal tax exempt status of any bonds,  
8 notes, or other obligations issued by such municipalities to provide  
9 for the non-federal share of the cost of projects pursuant to chapter  
10 330 of the laws of 1991 or section 80-b of the highway law  
11 (17MA1421) ... 39,700,000 ..... (re. \$39,700,000)  
12

13 For capital grants to municipalities under the consolidated local  
14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for  
16 reimbursement of eligible costs of local highway and bridge projects  
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
18 as added by section 9 of chapter 330 of the laws of 1991, as  
19 amended. For the purposes of computing allocations to municipalities,  
20 the amount distributed pursuant to section 16 of chapter  
21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
22 amount distributed pursuant to section 16-a of chapter 329 of the  
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
24 provisions of any general or special law, the amounts deemed  
25 distributed in accordance with section 16 of chapter 329 of the laws  
26 of 1991 shall be adjusted so that such amounts will not be less than  
27 86.579 percent of the "funding level" as defined in subdivision 5 of  
28 section 10-c of the highway law for each such municipality. In order  
29 to achieve the objectives of section 16 of chapter 329 of the laws  
30 of 1991, to the extent necessary, the amounts in excess of 86.579  
31 percent of the funding level to be deemed distributed to each municipality  
32 under this subdivision shall be reduced in equal proportion.  
33

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
35 costs of local highway and bridge projects pursuant to sections 16  
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
37 of chapter 330 of the laws of 1991, as amended. For the purposes of  
38 computing allocations to municipalities, the amount distributed  
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
40 deemed to be \$19,460,000. The amount distributed pursuant to section  
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
42 \$39,337,000. Notwithstanding the provisions of any general or  
43 special law, the amounts deemed distributed in accordance with  
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
45 that such amounts will not be less than 13.421 percent of the "funding  
46 level" as defined in subdivision 5 of section 10-c of the highway  
47 law for each such municipality. In order to achieve the objectives  
48 of section 16 of chapter 329 of the laws of 1991, to the  
49 extent necessary, the amounts in excess of 13.421 percent of the  
50 funding level to be deemed distributed to each municipality under  
51 this paragraph shall be reduced in equal proportion. To the extent  
52 that the total of remaining payment allocations calculated herein



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varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ... 438,097,000 ..... (re. \$8,605,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 .... (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ... 40,000,000 ..... (re. \$960,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) ..... 217,097,000 ..... (re. \$125,525,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) ... 110,803,000 ..... (re. \$4,243,000)

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1 For capital grants to municipalities pursuant to annual program  
2 authorizations enacted and effective prior to April 1, 2014, in  
3 relation to the multi-modal program in section 14-k of the transpor-  
4 tation law. Notwithstanding any contrary provision of law contained  
5 in such annual program authorization, payments pursuant to this  
6 appropriation shall be made from the state capital projects fund  
7 (17MM1421) ... 47,123,000 ..... (re. \$42,793,000)

8 Capital Projects Funds - Federal  
9 Federal Capital Projects Fund  
10 Mass Transportation and Rail Freight Purpose

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
12 section 1, of the laws of 2013:

13 For payment of eligible costs for the federal share of capital assist-  
14 ance for intercity passenger rail corridors, congestion relief, and  
15 high-speed rail corridor development funded by the Passenger Rail  
16 Investment and Improvement Act of 2008 and any successor legislation  
17 (17011012) ... 100,000,000 ..... (re. \$78,615,000)

18 PORT DEVELOPMENT BONDABLE (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund - Infrastructure Renewal Bondable  
21 Port Development Purpose

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
23 section 3, of the laws of 1990:

24 For the preparation of designs, plans, specifications and estimates,  
25 for the contract engineering services provided by private firms, for  
26 construction, reconstruction, rehabilitation, and for the acquisi-  
27 tion of real property, for port facilities under the jurisdiction of  
28 the Niagara Frontier Transportation Authority and the Port of Oswego  
29 Authority, including the payment of liabilities incurred prior to  
30 April 1, 1988, pursuant to the provisions of the rebuild New York  
31 through transportation infrastructure renewal bond act of 1983  
32 (17278815) ... ..... 1,495,000 ..... (re. \$47,000)

33 By chapter 54, section 1, of the laws of 1986:

34 For the preparation of designs, plans, specifications and estimates,  
35 for the contract engineering services provided by private firms, for  
36 construction, reconstruction, rehabilitation, and for the acquisi-  
37 tion of real property, for port facilities under the jurisdiction of  
38 the Albany Port District Commission, the Ogdensburg Bridge and Port  
39 Authority, the Port of Oswego Authority, including the payment of  
40 liabilities incurred prior to April one, nineteen hundred eighty-  
41 six, pursuant to the provisions of the rebuild New York through  
42 transportation infrastructure renewal bond act of 1983, and in  
43 accordance with the schedule shown below. The items in the project  
44 schedule below shall be for projects with a common purpose and may  
45 be interchanged without limitation subject to the approval of the

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1 director of the division of the budget (17278615) .....  
2 3,840,000 ..... (re. \$5,000)

3 By chapter 54, section 1, of the laws of 1985:  
4 For construction, reconstruction, rehabilitation, and for the acquisi-  
5 tion of real property, for port facilities under the jurisdiction of  
6 the Albany Port District Commission, the Ogdensburg Bridge and Port  
7 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
8 portation Authority, including the payment of liabilities incurred  
9 prior to April one, nineteen hundred eighty-five, pursuant to the  
10 provisions of the rebuild New York through transportation infras-  
11 tructure renewal bond act of 1983, notwithstanding any inconsistent  
12 provisions of law, and in accordance with the schedule shown below.  
13 The items in the project schedule below shall be for projects with a  
14 common purpose and may be interchanged without limitation subject to  
15 the approval of the director of the division of the budget  
16 (17198515) ... ..... (re. \$3,000)

## 17 PRIORITY BOND ACT PROJECTS (CCP)

18 Capital Projects Funds - Other  
19 Capital Projects Fund - Infrastructure Renewal (Bondable)  
20 Priority Bond Act Purpose

21 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
22 259, section 6, of the laws of 1993:  
23 For the costs pursuant to the provisions of the rebuild New York  
24 through transportation infrastructure renewal bond act of 1983, of  
25 the cost of capital projects to be reimbursed from bond fund  
26 proceeds for the improvement of highways, parkways, commuter parking  
27 facilities, and other highway facilities including bridges, other  
28 structures, and appurtenances.  
29 Project costs funded from this appropriation may include, but shall  
30 not necessarily be limited to, preliminary planning and feasibility  
31 studies; survey and design; acquisition of property, construction,  
32 reconstruction, reconditioning and preservation; the contract engi-  
33 neering services provided by private firms. No expenditures shall be  
34 made from this appropriation for personal services and expenses  
35 other than consulting services.  
36 The items in the schedule below are projects with a common purpose and  
37 as such, may be interchanged without limitation.  
38 Notwithstanding any other provision of the law, the commissioner of  
39 transportation is authorized to acquire all necessary land not on  
40 the state highway system for the purpose of highway projects at the  
41 request of the locality under whose jurisdiction the project is  
42 constructed or reconstructed.  
43 Funds from this appropriation may be made available for the payment of  
44 liabilities incurred prior to April one, nineteen hundred eighty-  
45 four but not for the payment of liabilities incurred prior to Novem-  
46 ber eight, nineteen hundred eighty-three (17288424) ... .....  
47 ..... (re. \$7,056,000)

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## 1 RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Mass Transportation and Rail Freight Purpose

5 By chapter 54, section 2, of the laws of 1992:

6 For advance payment of the Port Authority of New York and New Jersey's  
7 share of the cost of acquisition and construction of the South Bronx  
8 oak point link subject to a written repayment agreement entered into  
9 by the Authority and the commissioner of transportation and approved  
10 by the director of the budget, such repayment agreement to include a  
11 repayment schedule which states the date or dates on which the  
12 authority will be notified of advance payments made and the date or  
13 dates on which the advance shall be repaid to the state and such  
14 other terms and conditions as determined by the director of the  
15 budget. The authority shall reimburse the State of New York in full  
16 for all moneys advanced by the state from this appropriation within  
17 30 days of the date of such notification (17779212) .....  
18 64,050,000 ..... (re. \$17,433,000)

19 For advance payment of the city of New York's share of the cost of  
20 acquisition and construction of the South Bronx oak point link  
21 subject to a written repayment agreement entered into by the city of  
22 New York and the commissioner of transportation and approved by the  
23 director of the budget, such repayment agreement to include a repay-  
24 ment schedule which states the date or dates on which the city will  
25 be notified of advance payments made and the date or dates on which  
26 the advance shall be repaid to the state and such other terms and  
27 conditions as determined by the director of the budget. The commis-  
28 sioner of transportation, or such other person as the commissioner  
29 shall designate, shall notify the city of New York in accordance  
30 with a schedule to be determined in the repayment agreement of  
31 payments made from this appropriation for the construction of the  
32 South Bronx oak point link. The city of New York shall reimburse the  
33 state of New York in full for all moneys advanced by the state from  
34 this appropriation within 30 days of the date of such notification.

35 In the event that the city shall fail to make payment to the state for  
36 any payment due and owing in accordance with the repayment agreement  
37 entered into by the commissioner and the city of New York, the  
38 commissioner or such other person as the commissioner shall design-  
39 ate shall certify to the state comptroller the amount due and owing  
40 the state at the end of each period as specified in the repayment  
41 agreement for which such amounts have been advanced by the state  
42 from this appropriation and the state comptroller shall withhold an  
43 equivalent amount from the next succeeding state aid allocated to  
44 the city from highway aid, the motor fuel tax and the motor vehicle  
45 registration fee distributed pursuant to section 10-c of the highway  
46 law, or per capita local assistance pursuant to section 54 of the  
47 state finance law subject to the following limitations: prior to  
48 withholding amounts due the state from the city, the comptroller  
49 shall pay in full any amount due the state of New York municipal  
50 bond bank agency, on account of the city's obligation to such agen-

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cy; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. \$3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2016:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (17OP9212) ..... 11,040,000 ..... (re. \$11,040,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ..... (re. \$120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

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1 Capital Projects Funds - Other  
2 Rail Preservation And Development Fund  
3 Bond Proceeds Purpose

4 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
5 section 1, of the laws of 1996:

6 The sum of four hundred million dollars (\$400,000,000) or so much  
7 thereof as may be necessary is hereby appropriated from the rail  
8 preservation and development fund pursuant to the energy conserva-  
9 tion through improved transportation bond act of nineteen hundred  
10 seventy-nine for payment to the capital projects fund for disburse-  
11 ments from such fund pursuant to an appropriation for acquisition,  
12 construction, reconstruction, establishment, improvement and reha-  
13 bilitation of urban, commuter and intercity rail passenger and rapid  
14 transit systems and rail freight capital facilities, for the acqui-  
15 sition of real property and interests in real property required or  
16 expected to be required therefor and for any capital equipment to be  
17 used in connection therewith, including all costs incidental there-  
18 to.

19 Notwithstanding the provisions of any general or special law, no  
20 moneys shall be available from the rail preservation and development  
21 fund until a certificate of approval of availability shall have been  
22 issued by the director of the budget, and a copy of such certificate  
23 filed with the state comptroller, the chairman of the senate finance  
24 committee and the chairman of the assembly ways and means committee.  
25 Such certificate may be amended from time to time by the director of  
26 the budget, and a copy of each such amendment shall be filed with  
27 the state comptroller, the chairman of the senate finance committee  
28 and the chairman of the assembly ways and means committee. The  
29 director of the budget is hereby authorized to designate to the  
30 state comptroller specific appropriations made from the projects  
31 fund for purposes for which rail preservation and development fund  
32 expenditures are authorized. The state comptroller shall at the  
33 commencement of each month certify to the director of the budget,  
34 the chairman of the senate finance committee and the chairman of the  
35 assembly ways and means committee, the amounts disbursed from the  
36 appropriations designated by the director of the budget from the  
37 capital projects fund for these disbursements pursuant to appropri-  
38 ations from such fund for such purposes for the month preceding such  
39 certification and such certifications shall not exceed in the aggre-  
40 gate the moneys hereby appropriated (01371310) ..... (re. \$149,000)

41 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
42 section 1, of the laws of 1996:

43 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
44 eof as may be necessary is hereby appropriated from the rail preser-  
45 vation and development fund pursuant to the energy conservation  
46 through improved transportation bond act of nineteen hundred seven-  
47 ty-nine for payment to the local assistance account for disburse-  
48 ments from such fund pursuant to an appropriation for the recon-  
49 struction, improvement, reconditioning and preservation of highways  
50 and bridges of the state highway system, for the acquisition of real

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1 property and interest in real property required or expected to be  
2 required therefor by any county, city, town or village, or two or  
3 more of the foregoing acting jointly.

4 Notwithstanding the provisions of any general or special law, no  
5 moneys shall be available from the rail preservation and development  
6 fund until a certificate of approval of availability shall have been  
7 issued by the director of the budget, and a copy of such certificate  
8 filed with the state comptroller, the chairman of the senate finance  
9 committee, and the chairman of the assembly ways and means commit-  
10 tee. Such certificate may be amended from time to time by the direc-  
11 tor of the budget, and a copy of each such amendment shall be filed  
12 with the state comptroller, the chairman of the senate finance  
13 committee and the chairman of the assembly ways and means committee.

14 The director of the budget is hereby authorized to designate to the  
15 state comptroller specific appropriations made from the local  
16 assistance fund for purposes for which rail preservation and devel-  
17 opment fund expenditures are authorized. The state comptroller shall  
18 at the commencement of each month certify to the director of the  
19 budget, the chairman of the senate finance committee and the chair-  
20 man of the assembly ways and means committee, the amounts disbursed  
21 from the appropriations designated by the director of the budget  
22 from the local assistance account for these disbursements pursuant  
23 to appropriations from such fund for such purposes for the month  
24 preceding such certification and such certification shall not exceed  
25 in the aggregate the moneys hereby appropriated (01371210) .....  
26 ..... (re. \$15,000)

27 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

28 Capital Projects Funds - Other

29 Rebuild and Renew New York Transportation Fund

30 Bond Proceeds Purpose

31 By chapter 55, section 1, of the laws of 2005:

32 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
33 available, is hereby appropriated from the rebuild and renew New  
34 York transportation fund as established by section 97-eeee of the  
35 state finance law in accordance with the provisions of such section,  
36 for payment to the capital projects fund in order to reimburse such  
37 fund for disbursements certified by the state comptroller as bonda-  
38 ble under the provisions of the rebuild and renew New York transpor-  
39 tation bond act of 2005.

40 The director of the budget is hereby authorized to designate to the  
41 state comptroller specific appropriations made from the capital  
42 projects fund for purposes for which rebuild and renew New York  
43 transportation fund expenditures are authorized. The state comp-  
44 troller shall at the commencement of each month certify to the  
45 director of the budget, the chairman of the senate finance commit-  
46 tee, and the chairman of the assembly ways and means committee, the  
47 amounts disbursed from the appropriations so designated by the  
48 director of the budget from the capital projects fund for such  
49 purposes for the month preceding such certification and such certif-

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ications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) .....  
2,900,000,000 ..... (re. \$514,287,000)

## ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) .....  
10,300,000 ..... (re. \$188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) .....  
10,300,000 ..... (re. \$29,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality



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1 under whose jurisdiction the project is constructed, reconstructed  
2 or rehabilitated.

3 Project costs funded from this appropriation may include, but shall  
4 not be limited to, construction, reconstruction, reconditioning and  
5 preservation, and the acquisition of property.

6 For the payment of reimbursements to the engineering services fund for  
7 the cost of the engineering services of the department of transpor-  
8 tation, including fringe benefits, and the contract services  
9 provided by private firms, for activities including but not limited  
10 to the preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation  
13 projects.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation is authorized to acquire any necessary land not on the  
16 state highway system for the purpose of local bridge projects  
17 financed through this appropriation at the request of the locality  
18 under whose jurisdiction the project is constructed, reconstructed  
19 or rehabilitated. The items shown in the project schedule below  
20 shall be for projects with a common purpose and may be interchanged  
21 without limitation subject to the approval of the director of the  
22 budget.

23 Funds from this appropriation may be made available for the payment of  
24 liabilities incurred prior to April 1, 1992 (17F19222) .....  
25 514,165,000 ..... (re. \$9,164,000)

26 By chapter 54, section 1, of the laws of 1991:

27 For the costs, pursuant to the provisions of the accelerated capacity  
28 and transportation improvements of the nineties bond act, of capital  
29 projects, advanced with or without federal aid, to be reimbursed  
30 from bond fund proceeds for the improvement of state highways, thru-  
31 ways and other highway facilities including bridges, other struc-  
32 tures, and appurtenances.

33 For 80 percent of the costs of capital local bridge projects advanced  
34 pursuant to the provisions of the accelerated capacity and transpor-  
35 tation improvements of the nineties bond act. The remaining 20  
36 percent share of project costs shall be paid by the municipality  
37 under whose jurisdiction the project is constructed, reconstructed  
38 or rehabilitated.

39 Project costs funded from this appropriation may include, but shall  
40 not be limited to, construction, reconstruction, reconditioning and  
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for  
43 the cost of the engineering services of the department of transpor-  
44 tation, including fringe benefits, and the contract services  
45 provided by private firms, for activities including but not limited  
46 to the preparation of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing and environmental impact statements for transportation  
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-  
51 portation is authorized to acquire any necessary land not on the

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1 state highway system for the purpose of local bridge projects  
2 financed through this appropriation at the request of the locality  
3 under whose jurisdiction the project is constructed, reconstructed  
4 or rehabilitated.

5 The items shown in the project schedule below shall be for projects  
6 with a common purpose and may be interchanged without limitation  
7 subject to the approval of the director of the division of the budg-  
8 et.

9 Funds from this appropriation may be made available for the payment of  
10 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
11 660,400,000 ..... (re. \$7,119,000)

12 For the costs, pursuant to the provisions of the accelerated capacity  
13 and transportation improvements of the nineties bond act, of capital  
14 projects, advanced with or without federal aid, to be reimbursed  
15 from bond fund proceeds for the improvement of state highways, thru-  
16 ways and other highway facilities including bridges, other struc-  
17 tures, and appurtenances.

18 Project costs funded from this appropriation may include, but shall  
19 not be limited to, construction, reconstruction, reconditioning and  
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for  
22 the cost of the engineering services of the department of transpor-  
23 tation, including fringe benefits, and the contract services  
24 provided by private firms, for activities including but not limited  
25 to the preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-  
30 portation is authorized to acquire any necessary land not on the  
31 state highway system for the purpose of local bridge projects  
32 financed through this appropriation at the request of the locality  
33 under whose jurisdiction the project is constructed, reconstructed  
34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects  
36 with a common purpose and may be interchanged without limitation  
37 subject to the approval of the director of the division of the budg-  
38 et.

39 Funds from this appropriation may be made available for the payment of  
40 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
41 1,716,000 ..... (re. \$1,716,000)

42 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
43 947, section 6, of the laws of 1990:

44 For the costs, pursuant to the provisions of the accelerated capacity  
45 and transportation improvements of the nineties bond act, of capital  
46 projects to be reimbursed from bond fund proceeds for the improve-  
47 ment of state highways, thruways and other highway facilities  
48 including bridges, other structures, and appurtenances.

49 Notwithstanding any other provisions of law, the New York State Thru-  
50 way shall be considered a state highway for the purposes of this  
51 appropriation. Prior to the approval of a certificate of approval of

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1 availability for projects advanced by the New York State Thruway  
2 Authority, the director of the budget shall approve a repayment  
3 agreement between the department of transportation and the New York  
4 State Thruway Authority. The state comptroller is hereby authorized  
5 and directed to deposit repayments from the Thruway Authority pursu-  
6 ant to such agreement to the credit of the capital projects fund.

7 For 80 percent of the costs of capital local bridge projects advanced  
8 pursuant to the provisions of the accelerated capacity and transpor-  
9 tation improvements of the nineties bond act. The remaining 20  
10 percent share of project costs shall be paid by the municipality  
11 under whose jurisdiction the project is constructed, reconstructed  
12 or rehabilitated.

13 Project costs funded from this appropriation may include, but shall  
14 not be limited to, construction, reconstruction, reconditioning and  
15 preservation, and the acquisition of property.

16 For the payment of reimbursements to the engineering services fund for  
17 the cost of the engineering services of the department of transpor-  
18 tation, including fringe benefits, and the contract services  
19 provided by private firms, for activities including but not limited  
20 to the preparation of designs, plans, specifications and estimates;  
21 construction management and supervision; and appraisals, surveys,  
22 testing and environmental impact statements for transportation  
23 projects.

24 Notwithstanding any other provision of law, the commissioner of trans-  
25 portation is authorized to acquire any necessary land not on the  
26 state highway system for the purpose of local bridge projects  
27 financed through this appropriation at the request of the locality  
28 under whose jurisdiction the project is constructed, reconstructed  
29 or rehabilitated.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the division of the budg-  
33 et.

34 Funds from this appropriation may be made available for the payment of  
35 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
36 617,900,000 ..... (re. \$2,586,000)

37 By chapter 54, section 1, of the laws of 1989:

38 For the costs, pursuant to the provisions of the accelerated capacity  
39 and transportation improvements of the nineties bond act of 1988, of  
40 capital projects to be reimbursed from bond fund proceeds for the  
41 improvement of state highways, and other highway facilities includ-  
42 ing bridges, other structures, and appurtenances.

43 For 80 percent of the costs of capital local bridge projects advanced  
44 pursuant to the provisions of the accelerated capacity and transpor-  
45 tation improvements of the nineties bond act of 1988. The remaining  
46 20 percent share of project costs shall be paid by the municipality  
47 under whose jurisdiction the project is constructed, reconstructed  
48 or rehabilitated.

49 Project costs funded from this appropriation may include, but shall  
50 not be limited to, construction, reconstruction, reconditioning and  
51 preservation, and the acquisition of property.

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1 For the payment of reimbursements to the engineering services fund for  
2 the cost of the engineering services of the department of transpor-  
3 tation, including fringe benefits, and the contract services  
4 provided by private firms, for activities including but not limited  
5 to the preparation of designs, plans, specifications and estimates;  
6 construction management and supervision; and appraisals, surveys,  
7 testing and environmental impact statements for transportation  
8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-  
10 portation is authorized to acquire any necessary land not on the  
11 state highway system for the purpose of local bridge projects  
12 financed through this appropriation at the request of the locality  
13 under whose jurisdiction the project is constructed, reconstructed  
14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Funds from this appropriation may be made available for the payment of  
20 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
21 715,219,000 ..... (re. \$838,000)

22 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
23 54, section 3, of the laws of 1989:

24 The sum of four hundred seventy million dollars (\$470,000,000), is  
25 hereby appropriated from the capital projects fund to the department  
26 of transportation for the cost of state highway capital projects  
27 advanced with or without federal aid including bridges, other struc-  
28 tures and appurtenances and municipal bridge improvements advanced  
29 pursuant to the accelerated capacity and transportation improvements  
30 of the nineties bond act. This appropriation shall be reimbursed  
31 from proceeds from the issuance of bonds pursuant to section fifty  
32 of chapter 261, of the laws of nineteen hundred eighty-eight.

33 Project costs funded from this appropriation may include, but shall  
34 not be limited to, preliminary planning and feasibility studies;  
35 survey and design; acquisition of property; construction, recon-  
36 struction, capacity improvement, replacement, reconditioning and  
37 preservation; the supervision and inspection thereof; and the cost  
38 of engineering services provided by private firms. No expenditure  
39 shall be made from this appropriation for personal services and  
40 expenses other than consulting services.

41 Notwithstanding the provisions of any general or special law, no  
42 moneys shall be available from the accelerated capacity and trans-  
43 portation improvements fund until a certificate of approval of  
44 availability shall have been issued by the director of the budget,  
45 and a copy of such certificate filed with the state comptroller, the  
46 chairman of the senate finance committee and the chairman of the  
47 assembly ways and means committee. Such certificate may be amended  
48 from time to time by the director of the budget, and a copy of each  
49 such amendment shall be filed with the state comptroller, the chair-  
50 man of the senate finance committee and the chairman of the assembly

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1 ways and means committee (17658811) .....  
2 470,000,000 ..... (re. \$1,369,000)

3 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

4 Capital Projects Funds - Other  
5 Capital Projects Fund  
6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
8 section 1, of the laws of 2016:  
9 For services and expenses of a bonding guarantee assistance program  
10 for transportation-related purposes pursuant to section 1838 of the  
11 public authorities law enacted pursuant to chapter 56 of the laws of  
12 1993. The director of the budget may apportion all or a portion of  
13 these funds to the job development authority (17BG93MT) .....  
14 3,500,000 ..... (re. \$3,500,000)  
15 For services and expenses of a revolving fund for working capital  
16 loans to small and minority and women-owned firms engaged in trans-  
17 portation construction and reconstruction projects. The director of  
18 the budget may apportion all or a portion of these funds to the  
19 urban development corporation (17WC93MT) .....  
20 1,500,000 ..... (re. \$1,500,000)

21 Capital Projects Funds - Other  
22 Dedicated Highway and Bridge Trust Fund  
23 Non-Federal Aided Highway Purpose

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
25 259, section 4, of the laws of 1993:  
26 For services and expenses of a bonding guarantee assistance program  
27 for transportation related purposes pursuant to section 1838 of the  
28 public authorities law enacted pursuant to chapter 56 of the laws of  
29 1993. The director of the budget may apportion all or a portion of  
30 such funds to the job development authority (17309322) .....  
31 3,500,000 ..... (re. \$3,500,000)

32 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Rail Service Preservation Purpose

36 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
37 section 1, of the laws of 2016:  
38 For the payment of the costs of construction, reconstruction, improve-  
39 ment, reconditioning and preservation of rail freight and rail  
40 passenger facilities, pursuant to the provisions of section 14-j of  
41 the transportation law, including, but not limited to, preparation  
42 of designs, plans and specifications, and acquisition of real prop-  
43 erty pursuant to a memorandum of understanding entered into pursuant

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1 to chapter 56 of the laws of 1993 (17SR9641) .....  
 2 7,500,000 ..... (re. \$7,500,000)

3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 4 section 1, of the laws of 2016:  
 5 For the payment of the costs of construction, reconstruction, improve-  
 6 ment, reconditioning and preservation of rail freight and rail  
 7 passenger facilities, pursuant to the provisions of section 14-j of  
 8 the transportation law, including, but not limited to, preparation  
 9 of designs, plans and specifications, and acquisition of real prop-  
 10 erty notwithstanding any general or special law (17SR9541) .....  
 11 7,500,000 ..... (re. \$7,500,000)

12 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 13 section 1, of the laws of 2016:  
 14 For the payment of the costs of construction, reconstruction, improve-  
 15 ment, reconditioning and preservation of rail freight and rail  
 16 passenger facilities, pursuant to the provisions of section 14-j of  
 17 the transportation law and in accordance with the schedule below,  
 18 including but not limited to, preparation of designs, plans and  
 19 specifications, and acquisition of real property (17SP9541) .....  
 20 5,000,000 ..... (re. \$5,000,000)

21 project schedule

22 For services and expenses of the Amsterdam  
 23 Local Waterfront Revitalization Project  
 24 including but not limited to the  
 25 construction of an access route traversing  
 26 Conrail tracks ..... 1,000,000

27 For payment to Alcibiades Ltd. for services  
 28 and expenses of the Livonia, Avon, and  
 29 Lakeville Railroad, Rochester Cluster  
 30 South project including but not limited to  
 31 the rehabilitation of track and structures ..... 817,000

32 For payment to the City of Rochester for  
 33 services and expenses of the Rochester  
 34 Alternate Transportation Systems Study for  
 35 the study of feasible alternative modes of  
 36 transportation in the Rochester area  
 37 including but not limited to light rail ..... 300,000

38 For payment to the City of Rochester for  
 39 services and expenses of the Buffalo  
 40 Road/West Avenue and Chili Avenue projects  
 41 including but not limited to the partial  
 42 removal of a bridge, lighting, bridge  
 43 abutments and safety improvements to the  
 44 railroad under pass ..... 600,000

45 For payment to the City of Rochester for  
 46 services and expenses of the state/St.  
 47 Paul Railroad Underpass Improvement

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1 project including but not limited to safe-  
 2 ty enhancements ..... 83,000  
 3 For payment to the Onondaga County Indus-  
 4 trial Development Agency for design and  
 5 installation of new trackage and station  
 6 platforms, track realignment, track reha-  
 7 bilitation, track removal, and other  
 8 related work, including bridgework and  
 9 right-of-way purchases for the Syracuse  
 10 Intermodal Center ..... 1,500,000  
 11 For payment to the Onondaga County Indus-  
 12 trial Development Agency for services and  
 13 expenses of the Syracuse Intermodal Center  
 14 including but not limited to construction ..... 400,000  
 15 For payment to the Central New York Regional  
 16 Transportation Authority for services and  
 17 expenses of the Syracuse Intermodal Center  
 18 including but not limited to rail improve-  
 19 ments ..... 300,000

## 20 TRANSPORTATION BONDABLE (CCP)

21 Capital Projects Funds - Other  
 22 Capital Projects Fund - Rebuild and Renew (Bondable)  
 23 Aviation Purpose

24 By chapter 55, section 1, of the laws of 2009:

25 For the costs, pursuant to the rebuild and renew New York transporta-  
 26 tion bond act of 2005 and article 22 of the transportation law, of  
 27 capital projects to be reimbursed from bond fund proceeds for the  
 28 planning and design, construction, reconstruction, replacement,  
 29 improvement, reconditioning, rehabilitation and preservation,  
 30 including the acquisition of real property and interests therein  
 31 required or expected to be required in connection therewith, of  
 32 airports and aviation facilities, equipment and related projects  
 33 exclusive of those airports and facilities under the jurisdiction of  
 34 the port authority of New York and New Jersey or operated by the  
 35 state of New York.

36 Costs may include highways and bridges either on or off the state  
 37 highway system necessary or reasonably expected to be necessary as a  
 38 project component or incidental to projects otherwise authorized  
 39 herein and by the rebuild and renew New York transportation bond act  
 40 of 2005.

41 For payment of engineering services, including reimbursements to the  
 42 dedicated highway and bridge trust fund of the department of trans-  
 43 portation, including but not limited to personal services, nonper-  
 44 sonal services, fringe benefits, and the contract services provided  
 45 by private firms, for activities including but not limited to the  
 46 preparation of designs, plans, specifications and estimates;  
 47 construction management and supervision; and appraisals, surveys,  
 48 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2009  
2 (17030914) ... 16,400,000 ..... (re. \$2,987,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the rebuild and renew New York transporta-  
5 tion bond act of 2005 and article 22 of the transportation law, of  
6 capital projects to be reimbursed from bond fund proceeds for the  
7 planning and design, construction, reconstruction, replacement,  
8 improvement, reconditioning, rehabilitation and preservation,  
9 including the acquisition of real property and interests therein  
10 required or expected to be required in connection therewith, of  
11 airports and aviation facilities, equipment and related projects  
12 exclusive of those airports and facilities under the jurisdiction of  
13 the port authority of New York and New Jersey or operated by the  
14 state of New York.

15 Costs may include highways and bridges either on or off the state  
16 highway system necessary or reasonably expected to be necessary as a  
17 project component or incidental to projects otherwise authorized  
18 herein and by the rebuild and renew New York transportation bond act  
19 of 2005.

20 For payment of engineering services, including reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to personal services, nonper-  
23 sonal services, fringe benefits, and the contract services provided  
24 by private firms, for activities including but not limited to the  
25 preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation.

28 For the payment of liabilities incurred prior to April 1, 2008  
29 (17030814) ... 15,000,000 ..... (re. \$3,989,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For the costs, pursuant to the rebuild and renew New York transporta-  
32 tion bond act of 2005 and article 22 of the transportation law, of  
33 capital projects to be reimbursed from bond fund proceeds for the  
34 planning and design, construction, reconstruction, replacement,  
35 improvement, reconditioning, rehabilitation and preservation,  
36 including the acquisition of real property and interests therein  
37 required or expected to be required in connection therewith, of  
38 airports and aviation facilities, equipment and related projects  
39 exclusive of those airports and facilities under the jurisdiction of  
40 the port authority of New York and New Jersey or operated by the  
41 state of New York. Costs may include highways and bridges either on  
42 or off the state highway system necessary or reasonably expected to  
43 be necessary as a project component or incidental to projects other-  
44 wise authorized herein and by the rebuild and renew New York trans-  
45 portation bond act of 2005.

46 For payment of engineering services, including reimbursements to the  
47 dedicated highway and bridge trust fund of the department of trans-  
48 portation, including but not limited to personal services, nonper-  
49 sonal services, fringe benefits, and the contract services provided  
50 by private firms, for activities including but not limited to the



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1 preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements for transportation.  
4 For the payment of liabilities incurred prior to April 1, 2007  
5 (17030714) ... 15,000,000 ..... (re. \$1,901,000)

6 By chapter 55, section 1, of the laws of 2006:

7 For the costs, pursuant to the rebuild and renew New York transporta-  
8 tion bond act of 2005 and article 22 of the transportation law, of  
9 capital projects to be reimbursed from bond fund proceeds for the  
10 planning and design, construction, reconstruction, replacement,  
11 improvement, reconditioning, rehabilitation and preservation,  
12 including the acquisition of real property and interests therein  
13 required or expected to be required in connection therewith, of  
14 airports and aviation facilities, equipment and related projects  
15 exclusive of those airports and facilities under the jurisdiction of  
16 the port authority of New York and New Jersey or operated by the  
17 state of New York.

18 Costs may include highways and bridges either on or off the state  
19 highway system necessary or reasonably expected to be necessary as a  
20 project component or incidental to projects otherwise authorized  
21 herein and by the rebuild and renew New York transportation bond act  
22 of 2005.

23 For payment of engineering services, including reimbursements to the  
24 dedicated highway and bridge trust fund of the department of trans-  
25 portation, including but not limited to personal services, nonper-  
26 sonal services, fringe benefits, and the contract services provided  
27 by private firms, for activities including but not limited to the  
28 preparation of designs, plans, specifications and estimates;  
29 construction management and supervision; and appraisals, surveys,  
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2006  
32 (17030614) ... 15,000,000 ..... (re. \$660,000)

33 By chapter 55, section 1, of the laws of 2005:

34 For the costs, pursuant to the rebuild and renew New York transporta-  
35 tion bond act of 2005 and article 22 of the transportation law, of  
36 capital projects to be reimbursed from bond fund proceeds for the  
37 planning and design, construction, reconstruction, replacement,  
38 improvement, reconditioning, rehabilitation and preservation,  
39 including the acquisition of real property and interests therein  
40 required or expected to be required in connection therewith, of  
41 airports and aviation facilities, equipment and related projects  
42 exclusive of those airports and facilities under the jurisdiction of  
43 the port authority of New York and New Jersey or operated by the  
44 state of New York.

45 The funds made available through this appropriation shall be utilized  
46 for the payment of the costs of eligible projects in accordance with  
47 a memorandum of understanding entered into between the governor, the  
48 majority leader of the senate and the speaker of the assembly, or  
49 their designees, pursuant to article 22 of the transportation law.

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1 Costs may include highways and bridges either on or off the state  
2 highway system necessary or reasonably expected to be necessary as a  
3 project component or incidental to projects otherwise authorized  
4 herein and by the rebuild and renew New York transportation bond act  
5 of 2005.

6 For engineering services of the department of transportation, includ-  
7 ing personal services, nonpersonal services, fringe benefits and the  
8 contract services provided by private firms, including, but not  
9 limited to, the preparation of designs, plans, specifications and  
10 estimates; construction management and supervision; and appraisals,  
11 surveys, testing and environmental impact statements for transporta-  
12 tion.

13 No part of this appropriation shall be made available for the payment  
14 of liabilities incurred prior to the approval of the rebuild and  
15 renew New York transportation bond act of 2005 by the voters at the  
16 general election to be held in November of 2005 (17030514) .....  
17 15,000,000 ..... (re. \$1,497,000)

18 Capital Projects Funds - Other

19 Capital Projects Fund - Rebuild and Renew (Bondable)

20 Canals and Waterways Purpose

21 By chapter 55, section 1, of the laws of 2009:

22 For the costs, pursuant to the provisions of the rebuild and renew New  
23 York transportation bond act of 2005 and article 22 of the transpor-  
24 tation law, of capital projects to be reimbursed from bond fund  
25 proceeds for the planning and design, construction, reconstruction,  
26 replacement, improvement, reconditioning, rehabilitation and preser-  
27 vation, including the acquisition of real property and interests  
28 therein required or expected to be required in connection therewith,  
29 of: the canal system and appurtenances thereto; moveable bridges  
30 that cross over the canal system; and pedestrian and/or bicycle  
31 trails, pathways and bridges serving transportation needs. Costs may  
32 include highways and bridges either on or off the state highway  
33 system necessary or reasonably expected to be necessary as a project  
34 component or incidental to projects otherwise authorized herein and  
35 by the rebuild and renew New York transportation bond act of 2005.

36 For payment of engineering services, including reimbursements to the  
37 dedicated highway and bridge trust fund of the department of trans-  
38 portation, including but not limited to personal services, nonper-  
39 sonal services, fringe benefits, and the contract services provided  
40 by private firms, for activities including but not limited to the  
41 preparation of designs, plans, specifications and estimates;  
42 construction management and supervision; and appraisals, surveys,  
43 testing and environmental impact statements for transportation  
44 projects, and to the canal corporation for the cost of the engineer-  
45 ing services of the corporation or the thruway authority, including  
46 fringe benefits, and the contract services provided by private  
47 firms, for activities including but not limited to the preparation  
48 of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals, surveys, testing and  
50 environmental impact statements for transportation projects.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of liabilities incurred prior to April 1, 2009  
2 (17020916) ... 10,000,000 ..... (re. \$8,868,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and article 22 of the transpor-  
6 tation law, of capital projects to be reimbursed from bond fund  
7 proceeds for the planning and design, construction, reconstruction,  
8 replacement, improvement, reconditioning, rehabilitation and preser-  
9 vation, including the acquisition of real property and interests  
10 therein required or expected to be required in connection therewith,  
11 of: the canal system and appurtenances thereto; moveable bridges  
12 that cross over the canal system; and pedestrian and/or bicycle  
13 trails, pathways and bridges serving transportation needs. Costs may  
14 include highways and bridges either on or off the state highway  
15 system necessary or reasonably expected to be necessary as a project  
16 component or incidental to projects otherwise authorized herein and  
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the  
19 dedicated highway and bridge trust fund of the department of trans-  
20 portation, including but not limited to personal services, nonper-  
21 sonal services, fringe benefits, and the contract services provided  
22 by private firms, for activities including but not limited to the  
23 preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements for transportation  
26 projects, and to the canal corporation for the cost of the engineer-  
27 ing services of the corporation or the thruway authority, including  
28 fringe benefits, and the contract services provided by private  
29 firms, for activities including but not limited to the preparation  
30 of designs, plans, specifications and estimates; construction  
31 management and supervision; and appraisals, surveys, testing and  
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2008  
34 (17020816) ... 10,000,000 ..... (re. \$2,383,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, construction, reconstruction,  
40 replacement, improvement, reconditioning, rehabilitation and preser-  
41 vation, including the acquisition of real property and interests  
42 therein required or expected to be required in connection therewith,  
43 of: the canal system and appurtenances thereto; moveable bridges  
44 that cross over the canal system; and pedestrian and/or bicycle  
45 trails, pathways and bridges serving transportation needs. Costs may  
46 include highways and bridges either on or off the state highway  
47 system necessary or reasonably expected to be necessary as a project  
48 component or incidental to projects otherwise authorized herein and  
49 by the rebuild and renew New York transportation bond act of 2005.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of engineering services, including reimbursements to the  
2 dedicated highway and bridge trust fund of the department of trans-  
3 portation, including but not limited to personal services, nonper-  
4 sonal services, fringe benefits, and the contract services provided  
5 by private firms, for activities including but not limited to the  
6 preparation of designs, plans, specifications and estimates;  
7 construction management and supervision; and appraisals, surveys,  
8 testing and environmental impact statements for transportation  
9 projects, and to the canal corporation for the cost of the engineer-  
10 ing services of the corporation or the thruway authority, including  
11 fringe benefits, and the contract services provided by private  
12 firms, for activities including but not limited to the preparation  
13 of designs, plans, specifications and estimates; construction  
14 management and supervision; and appraisals, surveys, testing and  
15 environmental impact statements for transportation projects.

16 For the payment of liabilities incurred prior to April 1, 2007  
17 (17020716) ... 10,000,000 ..... (re. \$4,054,000)

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the provisions of the rebuild and renew New  
20 York transportation bond act of 2005 and article 22 of the transpor-  
21 tation law, of capital projects to be reimbursed from bond fund  
22 proceeds for the planning and design, construction, reconstruction,  
23 replacement, improvement, reconditioning, rehabilitation and preser-  
24 vation, including the acquisition of real property and interests  
25 therein required or expected to be required in connection therewith,  
26 of: the canal system and appurtenances thereto; moveable bridges  
27 that cross over the canal system; and pedestrian and/or bicycle  
28 trails, pathways and bridges serving transportation needs. Costs may  
29 include highways and bridges either on or off the state highway  
30 system necessary or reasonably expected to be necessary as a project  
31 component or incidental to projects otherwise authorized herein and  
32 by the rebuild and renew New York transportation bond act of 2005.

33 For payment of engineering services, including reimbursements to the  
34 dedicated highway and bridge trust fund of the department of trans-  
35 portation, including but not limited to personal services, nonper-  
36 sonal services, fringe benefits, and the contract services provided  
37 by private firms, for activities including but not limited to the  
38 preparation of designs, plans, specifications and estimates;  
39 construction management and supervision; and appraisals, surveys,  
40 testing and environmental impact statements for transportation  
41 projects, and to the canal corporation for the cost of the engineer-  
42 ing services of the corporation or the thruway authority, including  
43 fringe benefits, and the contract services provided by private  
44 firms, for activities including but not limited to the preparation  
45 of designs, plans, specifications and estimates; construction  
46 management and supervision; and appraisals, surveys, testing and  
47 environmental impact statements for transportation projects.

48 For the payment of liabilities incurred prior to April 1, 2006  
49 (17020616) ... 10,000,000 ..... (re. \$2,035,000)

50 By chapter 55, section 1, of the laws of 2005:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and article 22 of the transpor-  
3 tation law, of capital projects to be reimbursed from bond fund  
4 proceeds for the planning and design, construction, reconstruction,  
5 replacement, improvement, reconditioning, rehabilitation and preser-  
6 vation, including the acquisition of real property and interests  
7 therein required or expected to be required in connection therewith,  
8 of: the canal system and appurtenances thereto; moveable bridges  
9 that cross over the canal system; and pedestrian and/or bicycle  
10 trails, pathways and bridges serving transportation needs. Costs may  
11 include highways and bridges either on or off the state highway  
12 system necessary or reasonably expected to be necessary as a project  
13 component or incidental to projects otherwise authorized herein and  
14 by the rebuild and renew New York transportation bond act of 2005.

15 For engineering services of the department of transportation, includ-  
16 ing personal services, nonpersonal services, fringe benefits and the  
17 contract services provided by private firms, including, but not  
18 limited to, the preparation of designs, plans, specifications and  
19 estimates; construction management and supervision; and appraisals,  
20 surveys, testing and environmental impact statements for transporta-  
21 tion projects, and to the canal corporation for the cost of the  
22 engineering services of the corporation or the thruway authority,  
23 including fringe benefits, and the contract services provided by  
24 private firms, for activities including but not limited to the prep-  
25 aration of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects.

29 The funds made available through this appropriation shall be utilized  
30 for the payment of the costs of eligible projects in accordance with  
31 a memorandum of understanding entered into between the governor, the  
32 majority leader of the senate and the speaker of the assembly, or  
33 their designees, pursuant to article 22 of the transportation law.

34 No part of this appropriation shall be made available for the payment  
35 of liabilities incurred prior to the approval of rebuild and renew  
36 New York transportation bond act of 2005 by the voters at the gener-  
37 al election to be held in November of 2005 (17020516) .....  
38 10,000,000 ..... (re. \$2,927,000)

39 Capital Projects Funds - Other

40 Capital Projects Fund - Rebuild and Renew (Bondable)

41 Highway Facilities Purpose

42 By chapter 55, section 1, of the laws of 2009:

43 For the costs, pursuant to the provisions of the rebuild and renew New  
44 York transportation bond act of 2005 and article 22 of the transpor-  
45 tation law, of capital projects to be reimbursed from bond fund  
46 proceeds for the planning and design, construction, reconstruction,  
47 replacement, improvement, reconditioning, rehabilitation and preser-  
48 vation, including the acquisition of real property and interests  
49 therein required or expected to be required in connection therewith,  
50 of: state highways, bridges and parkways; border crossing enhance-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ..... (re. \$4,121,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ..... (re. \$2,715,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of engineering services, including reimbursements to the  
2 dedicated highway and bridge trust fund of the department of trans-  
3 portation, including but not limited to personal services, nonper-  
4 sonal services, fringe benefits, and the contract services provided  
5 by private firms, for activities including but not limited to the  
6 preparation of designs, plans, specifications and estimates;  
7 construction management and supervision; and appraisals, surveys,  
8 testing and environmental impact statements for transportation  
9 projects.

10 For the payment of liabilities incurred prior to April 1, 2007  
11 (17010711) ... 290,000,000 ..... (re. \$6,712,000)

12 By chapter 55, section 1, of the laws of 2006:

13 For the costs, pursuant to the provisions of the rebuild and renew New  
14 York transportation bond act of 2005 and article 22 of the transpor-  
15 tation law, of capital projects to be reimbursed from bond fund  
16 proceeds for the planning and design, construction, reconstruction,  
17 replacement, improvement, reconditioning, rehabilitation and preser-  
18 vation, including the acquisition of real property and interests  
19 therein required or expected to be required in connection therewith,  
20 of: state highways, bridges and parkways; border crossing enhance-  
21 ments either on or off the state highway system; and the improvement  
22 and/or elimination of highway-railroad grade crossings either on or  
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the  
25 dedicated highway and bridge trust fund of the department of trans-  
26 portation, including but not limited to personal services, nonper-  
27 sonal services, fringe benefits, and the contract services provided  
28 by private firms, for activities including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation  
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2006  
34 (17010611) ... 235,000,000 ..... (re. \$984,000)

35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
36 section 1, of the laws of 2006:

37 For the costs, pursuant to the provisions of the rebuild and renew New  
38 York transportation bond act of 2005 and article 22 of the transpor-  
39 tation law, of capital projects to be reimbursed from bond fund  
40 proceeds for the planning and design, construction, reconstruction,  
41 replacement, improvement, reconditioning, rehabilitation and preser-  
42 vation, including the acquisition of real property and interests  
43 therein required or expected to be required in connection therewith,  
44 of: state highways, bridges and parkways; border crossing enhance-  
45 ments either on or off the state highway system; and the improvement  
46 and/or elimination of highway-railroad grade crossings either on or  
47 off the state highway system.

48 For engineering services, including personal services, nonpersonal  
49 services, fringe benefits and the contract services provided by  
50 private firms, including, but not limited to, the preparation of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 designs, plans, specifications and estimates; construction manage-  
2 ment and supervision; and appraisals, surveys, testing and environ-  
3 mental impact statements for transportation projects.

4 For capital project management and traffic and safety, including  
5 personal services, nonpersonal services, fringe benefits and the  
6 contract services provided by private firms.

7 For real estate services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms.

10 No part of this appropriation shall be made available for the payment  
11 of liabilities incurred prior to the approval of the rebuild and  
12 renew New York transportation bond act of 2005 by the voters at the  
13 general election to be held in November of 2005 (17010511) .....  
14 170,000,000 ..... (re. \$3,515,000)

15 Capital Projects Funds - Other

16 Capital Projects Fund - Rebuild and Renew (Bondable)

17 Mass Transit Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For the costs, pursuant to the provisions of the rebuild and renew New  
20 York transportation bond act of 2005 and article 22 of the transpor-  
21 tation law, of capital projects to be reimbursed from bond fund  
22 proceeds for the planning and design, acquisition, construction,  
23 reconstruction, replacement, improvement, reconditioning, rehabili-  
24 tation and preservation, including the acquisition of real property  
25 and interests therein required or expected to be required in  
26 connection therewith, of: omnibus, mass transit and rapid transit  
27 systems, facilities and equipment, including facilities used jointly  
28 by commuter railroad companies and freight railroad companies, but  
29 otherwise exclusive of those operated by or under the jurisdiction  
30 of the metropolitan transportation authority and its subsidiaries,  
31 the New York City transit authority and its subsidiaries and the  
32 Triborough bridge and tunnel authority; intermodal passenger facili-  
33 ties and equipment; and marine terminals and marine transportation  
34 facilities exclusive of those under the jurisdiction of the port  
35 authority of New York and New Jersey or the canal corporation.  
36 Costs may include highways and bridges either on or off the state  
37 highway system necessary or reasonably expected to be necessary as a  
38 project component or incidental to projects otherwise authorized  
39 herein and by the rebuild and renew New York transportation bond act  
40 of 2005.

41 For payment of engineering services, including reimbursements to the  
42 dedicated highway and bridge trust fund of the department of trans-  
43 portation, including but not limited to personal services, nonper-  
44 sonal services, fringe benefits, and the contract services provided  
45 by private firms, for activities including but not limited to the  
46 preparation of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing and environmental impact statements for transportation.

49 For the payment of liabilities incurred prior to April 1, 2009  
50 (170509MT) ... 10,000,000 ..... (re. \$10,000,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the provisions of the rebuild and renew New  
3 York transportation bond act of 2005 and article 22 of the transpor-  
4 tation law, of capital projects to be reimbursed from bond fund  
5 proceeds for the planning and design, acquisition, construction,  
6 reconstruction, replacement, improvement, reconditioning, rehabili-  
7 tation and preservation, including the acquisition of real property  
8 and interests therein required or expected to be required in  
9 connection therewith, of: omnibus, mass transit and rapid transit  
10 systems, facilities and equipment, including facilities used jointly  
11 by commuter railroad companies and freight railroad companies, but  
12 otherwise exclusive of those operated by or under the jurisdiction  
13 of the metropolitan transportation authority and its subsidiaries,  
14 the New York City transit authority and its subsidiaries and the  
15 Triborough bridge and tunnel authority; intermodal passenger facili-  
16 ties and equipment; and marine terminals and marine transportation  
17 facilities exclusive of those under the jurisdiction of the port  
18 authority of New York and New Jersey or the canal corporation.  
19 Costs may include highways and bridges either on or off the state  
20 highway system necessary or reasonably expected to be necessary as a  
21 project component or incidental to projects otherwise authorized  
22 herein and by the rebuild and renew New York transportation bond act  
23 of 2005.

24 For payment of engineering services, including reimbursements to the  
25 dedicated highway and bridge trust fund of the department of trans-  
26 portation, including but not limited to personal services, nonper-  
27 sonal services, fringe benefits, and the contract services provided  
28 by private firms, for activities including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2008  
33 (170508MT) ... 10,000,000 ..... (re. \$5,146,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For the costs, pursuant to the provisions of the rebuild and renew New  
36 York transportation bond act of 2005 and article 22 of the transpor-  
37 tation law, of capital projects to be reimbursed from bond fund  
38 proceeds for the planning and design, acquisition, construction,  
39 reconstruction, replacement, improvement, reconditioning, rehabili-  
40 tation and preservation, including the acquisition of real property  
41 and interests therein required or expected to be required in  
42 connection therewith, of: omnibus, mass transit and rapid transit  
43 systems, facilities and equipment, including facilities used jointly  
44 by commuter railroad companies and freight railroad companies, but  
45 otherwise exclusive of those operated by or under the jurisdiction  
46 of the metropolitan transportation authority and its subsidiaries,  
47 the New York City transit authority and its subsidiaries and the  
48 Triborough bridge and tunnel authority; intermodal passenger facili-  
49 ties and equipment; and marine terminals and marine transportation  
50 facilities exclusive of those under the jurisdiction of the port  
51 authority of New York and New Jersey or the canal corporation.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Costs may include highways and bridges either on or off the state  
2 highway system necessary or reasonably expected to be necessary as a  
3 project component or incidental to projects otherwise authorized  
4 herein and by the rebuild and renew New York transportation bond act  
5 of 2005.

6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2007  
15 (170507MT) ... 10,000,000 ..... (re. \$4,910,000)

16 By chapter 55, section 1, of the laws of 2006:

17 For the costs, pursuant to the provisions of the rebuild and renew New  
18 York transportation bond act of 2005 and article 22 of the transpor-  
19 tation law, of capital projects to be reimbursed from bond fund  
20 proceeds for the planning and design, acquisition, construction,  
21 reconstruction, replacement, improvement, reconditioning, rehabili-  
22 tation and preservation, including the acquisition of real property  
23 and interests therein required or expected to be required in  
24 connection therewith, of: omnibus, mass transit and rapid transit  
25 systems, facilities and equipment, including facilities used jointly  
26 by commuter railroad companies and freight railroad companies, but  
27 otherwise exclusive of those operated by or under the jurisdiction  
28 of the metropolitan transportation authority and its subsidiaries,  
29 the New York City transit authority and its subsidiaries and the  
30 Triborough bridge and tunnel authority; intermodal passenger facili-  
31 ties and equipment; and marine terminals and marine transportation  
32 facilities exclusive of those under the jurisdiction of the port  
33 authority of New York and New Jersey or the canal corporation.  
34 Costs may include highways and bridges either on or off the state  
35 highway system necessary or reasonably expected to be necessary as a  
36 project component or incidental to projects otherwise authorized  
37 herein and by the rebuild and renew New York transportation bond act  
38 of 2005.

39 For payment of engineering services, including reimbursements to the  
40 dedicated highway and bridge trust fund of the department of trans-  
41 portation, including but not limited to personal services, nonper-  
42 sonal services, fringe benefits, and the contract services provided  
43 by private firms, for activities including but not limited to the  
44 preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2006  
48 (170506MT) ... 10,000,000 ..... (re. \$5,637,000)

49 By chapter 55, section 1, of the laws of 2005:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and article 22 of the transpor-  
3 tation law, of capital projects to be reimbursed from bond fund  
4 proceeds for the planning and design, acquisition, construction,  
5 reconstruction, replacement, improvement, reconditioning, rehabili-  
6 tation and preservation, including the acquisition of real property  
7 and interests therein required or expected to be required in  
8 connection therewith, of: omnibus, mass transit and rapid transit  
9 systems, facilities and equipment, including facilities used jointly  
10 by commuter railroad companies and freight railroad companies, but  
11 otherwise exclusive of those operated by or under the jurisdiction  
12 of the metropolitan transportation authority and its subsidiaries,  
13 the New York City transit authority and its subsidiaries and the  
14 Triborough bridge and tunnel authority; intermodal passenger facili-  
15 ties and equipment; and marine terminals and marine transportation  
16 facilities exclusive of those under the jurisdiction of the port  
17 authority of New York and New Jersey or the canal corporation.  
18 Costs may include highways and bridges either on or off the state  
19 highway system necessary or reasonably expected to be necessary as a  
20 project component or incidental to projects otherwise authorized  
21 herein and by the rebuild and renew New York transportation bond act  
22 of 2005.

23 For engineering services of the department of transportation, includ-  
24 ing personal services, nonpersonal services, fringe benefits and the  
25 contract services provided by private firms, including, but not  
26 limited to, the preparation of designs, plans, specifications and  
27 estimates; construction management and supervision; and appraisals,  
28 surveys, testing and environmental impact statements for transporta-  
29 tion.

30 No part of this appropriation shall be made available for the payment  
31 of liabilities incurred prior to the approval of the rebuild and  
32 renew New York transportation bond act of 2005 by the voters at the  
33 general election to be held in November of 2005 (170505MT) .....  
34 10,000,000 ..... (re. \$5,547,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable)

37 Rail and Port Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, construction, reconstruction,  
43 replacement, improvement, reconditioning, rehabilitation and preser-  
44 vation, including the acquisition of real property and interests  
45 therein required or expected to be required in connection therewith,  
46 of: intercity passenger rail and freight rail facilities and equip-  
47 ment; ports, marine terminals and marine transportation facilities  
48 exclusive of those under the jurisdiction of the port authority of  
49 New York and New Jersey or the canal corporation; and intermodal  
50 passenger and freight facilities and equipment.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Costs may include highways and bridges either on or off the state  
2 highway system necessary or reasonably expected to be necessary as a  
3 project component or incidental to projects otherwise authorized  
4 herein and by the rebuild and renew New York transportation bond act  
5 of 2005.

6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2009  
15 (17040915) ... 27,000,000 ..... (re. \$5,869,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For the costs, pursuant to the provisions of the rebuild and renew New  
18 York transportation bond act of 2005 and article 22 of the transpor-  
19 tation law, of capital projects to be reimbursed from bond fund  
20 proceeds for the planning and design, construction, reconstruction,  
21 replacement, improvement, reconditioning, rehabilitation and preser-  
22 vation, including the acquisition of real property and interests  
23 therein required or expected to be required in connection therewith,  
24 of: intercity passenger rail and freight rail facilities and equip-  
25 ment; ports, marine terminals and marine transportation facilities  
26 exclusive of those under the jurisdiction of the port authority of  
27 New York and New Jersey or the canal corporation; and intermodal  
28 passenger and freight facilities and equipment.

29 Costs may include highways and bridges either on or off the state  
30 highway system necessary or reasonably expected to be necessary as a  
31 project component or incidental to projects otherwise authorized  
32 herein and by the rebuild and renew New York transportation bond act  
33 of 2005.

34 For payment of engineering services, including reimbursements to the  
35 dedicated highway and bridge trust fund of the department of trans-  
36 portation, including but not limited to personal services, nonper-  
37 sonal services, fringe benefits, and the contract services provided  
38 by private firms, for activities including but not limited to the  
39 preparation of designs, plans, specifications and estimates;  
40 construction management and supervision; and appraisals, surveys,  
41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2008  
43 (17040815) ... 27,000,000 ..... (re. \$3,966,000)

44 By chapter 55, section 1, of the laws of 2007:

45 For the costs, pursuant to the provisions of the rebuild and renew New  
46 York transportation bond act of 2005 and article 22 of the transpor-  
47 tation law, of capital projects to be reimbursed from bond fund  
48 proceeds for the planning and design, construction, reconstruction,  
49 replacement, improvement, reconditioning, rehabilitation and preser-  
50 vation, including the acquisition of real property and interests

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 therein required or expected to be required in connection therewith,  
2 of: intercity passenger rail and freight rail facilities and equip-  
3 ment; ports, marine terminals and marine transportation facilities  
4 exclusive of those under the jurisdiction of the port authority of  
5 New York and New Jersey or the canal corporation; and intermodal  
6 passenger and freight facilities and equipment.

7 Costs may include highways and bridges either on or off the state  
8 highway system necessary or reasonably expected to be necessary as a  
9 project component or incidental to projects otherwise authorized  
10 herein and by the rebuild and renew New York transportation bond act  
11 of 2005.

12 For payment of engineering services, including reimbursements to the  
13 dedicated highway and bridge trust fund of the department of trans-  
14 portation, including but not limited to personal services, nonper-  
15 sonal services, fringe benefits, and the contract services provided  
16 by private firms, for activities including but not limited to the  
17 preparation of designs, plans, specifications and estimates;  
18 construction management and supervision; and appraisals, surveys,  
19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2007  
21 (17040715) ... 27,000,000 ..... (re. \$1,791,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For the costs, pursuant to the provisions of the rebuild and renew New  
24 York transportation bond act of 2005 and article 22 of the transpor-  
25 tation law, of capital projects to be reimbursed from bond fund  
26 proceeds for the planning and design, construction, reconstruction,  
27 replacement, improvement, reconditioning, rehabilitation and preser-  
28 vation, including the acquisition of real property and interests  
29 therein required or expected to be required in connection therewith,  
30 of: intercity passenger rail and freight rail facilities and equip-  
31 ment; ports, marine terminals and marine transportation facilities  
32 exclusive of those under the jurisdiction of the port authority of  
33 New York and New Jersey or the canal corporation; and intermodal  
34 passenger and freight facilities and equipment.

35 Costs may include highways and bridges either on or off the state  
36 highway system necessary or reasonably expected to be necessary as a  
37 project component or incidental to projects otherwise authorized  
38 herein and by the rebuild and renew New York transportation bond act  
39 of 2005.

40 For payment of engineering services, including reimbursements to the  
41 dedicated highway and bridge trust fund of the department of trans-  
42 portation, including but not limited to personal services, nonper-  
43 sonal services, fringe benefits, and the contract services provided  
44 by private firms, for activities including but not limited to the  
45 preparation of designs, plans, specifications and estimates;  
46 construction management and supervision; and appraisals, surveys,  
47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2006  
49 (17040615) ... 27,000,000 ..... (re. \$3,242,000)

50 By chapter 55, section 1, of the laws of 2005:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and article 22 of the transpor-  
3 tation law, of capital projects to be reimbursed from bond fund  
4 proceeds for the planning and design, construction, reconstruction,  
5 replacement, improvement, reconditioning, rehabilitation and preser-  
6 vation, including the acquisition of real property and interests  
7 therein required or expected to be required in connection therewith,  
8 of: intercity passenger rail and freight rail facilities and equip-  
9 ment; ports, marine terminals and marine transportation facilities  
10 exclusive of those under the jurisdiction of the port authority of  
11 New York and New Jersey or the canal corporation; and intermodal  
12 passenger and freight facilities and equipment.

13 Costs may include highways and bridges either on or off the state  
14 highway system necessary or reasonably expected to be necessary as a  
15 project component or incidental to projects otherwise authorized  
16 herein and by the rebuild and renew New York transportation bond act  
17 of 2005.

18 For engineering services of the department of transportation, includ-  
19 ing personal services, nonpersonal services, fringe benefits and the  
20 contract services provided by private firms, including, but not  
21 limited to, the preparation of designs, plans, specifications and  
22 estimates; construction management and supervision; and appraisals,  
23 surveys, testing and environmental impact statements for transporta-  
24 tion.

25 The funds made available through this appropriation shall be utilized  
26 for the payment of the costs of eligible projects in accordance with  
27 a memorandum of understanding entered into between the governor, the  
28 majority leader of the senate and the speaker of the assembly, or  
29 their designees, pursuant to article 22 of the transportation law.

30 No part of this appropriation shall be made available for the payment  
31 of liabilities incurred prior to the approval of the rebuild and  
32 renew New York transportation bond act of 2005 by the voters at the  
33 general election to be held in November of 2005 (17040515) .....  
34 27,000,000 ..... (re. \$4,574,000)

## 35 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

36 Capital Projects Funds - Other  
37 Transportation Infrastructure Renewal Bond Fund  
38 Bond Proceeds Purpose

39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
40 section 1, of the laws of 1996:

41 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
42 appropriated from the transportation infrastructure renewal fund as  
43 established by section 74 of the state finance law in accordance  
44 with the provisions of section 7 of chapter 836 of the laws of 1983  
45 for payment, notwithstanding the provisions of any law, to the capi-  
46 tal projects fund, in order to reimburse such fund for disbursements  
47 certified by the state comptroller as bondable under the provisions  
48 of the rebuild New York through transportation infrastructure

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 renewal bond act of 1983 for payment from the port, marine terminal,  
2 canal and waterway account.

3 The director of the budget is hereby authorized to designate to the  
4 state comptroller specific appropriations made from the capital  
5 projects fund for purposes for which transportation infrastructure  
6 renewal fund expenditures are authorized. The state comptroller  
7 shall at the commencement of each month certify to the director of  
8 the budget, the chairman of the senate finance committee, and the  
9 chairman of the assembly ways and means committee, the amounts  
10 disbursed from the appropriations so designated by the director of  
11 the budget from the capital projects fund for such purposes for the  
12 month preceding such certification and such certification shall not  
13 exceed in the aggregate the moneys hereby appropriated. A copy of  
14 each such certificate shall also be delivered to state departments  
15 and agencies to which such capital projects fund appropriations are  
16 made available.

17 Notwithstanding the provisions of any general or special law, no  
18 moneys shall be available from the transportation infrastructure  
19 renewal fund until a certificate of approval of availability shall  
20 have been issued by the director of the budget, and a copy of such  
21 certificate of approval filed with the state comptroller, the chair-  
22 man of the senate finance committee and the chairman of the assembly  
23 ways and means committee. Such certificate may be amended from time  
24 to time by the director of the budget, and a copy of each such  
25 amendment shall be filed with the state comptroller, the chairman of  
26 the senate finance committee and the chairman of the assembly ways  
27 and means committee (71119310) ... 810,000 ..... (re. \$637,000)

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
29 section 1, of the laws of 1996:

30 The sum of \$2,800,000, or so much thereof as may be necessary, is  
31 hereby appropriated from the transportation infrastructure renewal  
32 fund as established by section 74 of the state finance law in  
33 accordance with the provisions of section 7 of chapter 836 of the  
34 laws of 1983 for payment, notwithstanding the provisions of any law,  
35 to the capital projects fund, in order to reimburse such funds for  
36 disbursements certified by the state comptroller as bondable under  
37 the provisions of the rebuild New York through transportation  
38 infrastructure renewal bond act of 1983 (71A58910) .....  
39 2,800,000 ..... (re. \$2,800,000)

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
41 section 1, of the laws of 1996:

42 The sum of \$116,580,000 or so much thereof as may be necessary, is  
43 hereby appropriated from the transportation infrastructure renewal  
44 bond fund as established by section 74 of the state finance law in  
45 accordance with the provisions of section 7 of chapter 836 of the  
46 laws of 1983 for payment, notwithstanding the provisions of any law,  
47 to the capital projects fund, in order to reimburse such funds for  
48 disbursements certified by the state comptroller as bondable under  
49 the provisions of the rebuild New York through transportation

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1	infrastructure renewal bond act of 1983 (71A58810) .....
2	116,580,000 ..... (re. \$25,712,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	2,560,778,000	5,743,248,000
6	-----	-----
7 All Funds .....	2,560,778,000	5,743,248,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP) .....		2,560,778,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Economic Development Purpose		

14 Notwithstanding any inconsistent provision  
 15 of law, for services and expenses, loans,  
 16 grants, and costs associated with program  
 17 administration, of projects and purposes  
 18 authorized below, including the payment of  
 19 liabilities incurred prior to April 1,  
 20 2017. All or a portion of the funds appro-  
 21 priated hereby may be suballocated or  
 22 transferred to any department, agency, or  
 23 public authority, according to the follow-  
 24 ing:

25 The sum of \$5,000,000 is hereby appropriated  
 26 for services and expenses of the Clark-  
 27 son-Trudeau partnership to grow the  
 28 biotech industry in the north country  
 29 (91081709) ..... 5,000,000

30 The sum of \$55,000,000 is hereby appropri-  
 31 ated for the NY SUNY 2020 challenge grant  
 32 program, notwithstanding any inconsistent  
 33 provision of law, shall be available to  
 34 all colleges, universities and community  
 35 colleges as defined by section 350 of the  
 36 education law. NY SUNY 2020 plans shall be  
 37 developed in consultation with the  
 38 regional economic development councils and  
 39 funding will be subject to the approval of  
 40 a NY SUNY 2020 plan or plans by the gover-  
 41 nor and the chancellor of the state  
 42 university of New York. The determination  
 43 of grant awards shall take into consider-  
 44 ation the extent to which plans: (1) use  
 45 technology, including but not limited to  
 46 the expansion of on-line learning, to  
 47 improve academic success and job opportu-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 nities for students; (2) leverage economic  
2 and academic opportunities through the  
3 START-UP NY program; and (3) provide  
4 experiential learning opportunities that  
5 connect students to the workforce  
6 (91111709) ..... 55,000,000  
7 The sum of \$55,000,000 is hereby appropri-  
8 ated for the NY CUNY 2020 challenge grant  
9 program, notwithstanding any inconsistent  
10 provision of law, shall be available to  
11 all colleges, universities and community  
12 colleges as defined by section 6202 of the  
13 education law. NY CUNY 2020 plans shall be  
14 developed in consultation with the  
15 regional economic development councils and  
16 funding will be subject to the approval of  
17 a NY CUNY 2020 plan or plans by the gover-  
18 nor and the chancellor of the city univer-  
19 sity of New York. The determination of  
20 grant awards shall take into consideration  
21 the extent to which plans: (1) use tech-  
22 nology, including but not limited to the  
23 expansion of on-line learning, to improve  
24 academic success and job opportunities for  
25 students; (2) leverage economic and  
26 academic opportunities through the START-  
27 UP NY program; and (3) provide experien-  
28 tial learning opportunities that connect  
29 students to the workforce (91121709) ..... 55,000,000  
30 The sum of \$33,000,000 is hereby appropri-  
31 ated for services and expenses of the New  
32 York power electronics manufacturing  
33 consortium to develop and commercialize  
34 the use of wide bandgap power electronic  
35 devices (91021709) ..... 33,000,000  
36 The sum of \$2,278,000 is hereby appropriated  
37 for services and expenses related to the  
38 retention of professional football in  
39 Western New York (91031709) ..... 2,278,000  
40 The sum of \$8,000,000 is hereby appropriated  
41 for services and expenses, loans, and  
42 grants, related to the market New York  
43 program, including but not limited to,  
44 projects that enhance or promote regional  
45 attractions in the state of New York  
46 (91361709) ..... 8,000,000  
47 The sum of \$200,000,000 is hereby appropri-  
48 ated for the New York Works Economic  
49 Development Fund. Funds appropriated here-  
50 in shall be for services and expenses,  
51 loans, and grants, related to the New York

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 Works Economic Development Fund (91401709)  
 2 ..... 200,000,000  
 3 The sum of \$150,000,000 is hereby appropri-  
 4 ated for the regional economic development  
 5 council initiative. Funding will be pursu-  
 6 ant to a plan developed by the chief exec-  
 7 utive officer of the New York state urban  
 8 development corporation and based in part  
 9 on a competitive selection process among  
 10 the regional economic development councils  
 11 and will support initiatives based on  
 12 anticipated economic development benefits.  
 13 Such moneys will be awarded by the New  
 14 York state urban development corporation  
 15 at its discretion. Notwithstanding  
 16 section 40 of the state finance law or any  
 17 provision of the law to the contrary, this  
 18 appropriation shall lapse on September 15,  
 19 2018 (91191709) ..... 150,000,000  
 20 The sum of \$10,000,000 is hereby appropri-  
 21 ated for services and expenses related to  
 22 the cultural, arts and public spaces fund,  
 23 including, but not limited to, projects  
 24 that enhance or promote business develop-  
 25 ment and increase tourism. All or a  
 26 portion of the funds appropriated hereby  
 27 may be suballocated or transferred to the  
 28 New York state council on the arts  
 29 (91351709) ..... 10,000,000  
 30 The sum of \$108,000,000 is hereby appropri-  
 31 ated for services and expenses, loans,  
 32 grants, and costs associated with the  
 33 redevelopment of the Kingsbridge armory  
 34 into the Kingsbridge National Ice Center  
 35 (91231709) ..... 108,000,000  
 36 The sum of \$700,000,000 is hereby appropri-  
 37 ated for services and expenses related to  
 38 the Moynihan station development project  
 39 (91221709) ..... 700,000,000  
 40 The sum of \$207,500,000 is hereby appropri-  
 41 ated for the SUNY Polytechnic Strategic  
 42 Projects Program. Funds appropriated here-  
 43 in shall be for services and expenses,  
 44 loans, and grants, including liabilities  
 45 incurred prior to April 1, 2017, related  
 46 to strategic economic development projects  
 47 and initiatives of the SUNY Polytechnic  
 48 Institute Colleges of Nanoscale Science  
 49 and Engineering to ensure the completion  
 50 of ongoing projects and initiatives that  
 51 create or retain jobs or support inno-  
 52 vation, including but not limited to

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 advanced photonics research and manufac-  
 2 turing in Rochester, a semiconductor  
 3 research and development partnership at  
 4 the SUNY Polytechnic Institute Colleges of  
 5 Nanoscale Science and Engineering in Alba-  
 6 ny, projects and activities in support of  
 7 AIM photonics located at the SUNY Poly-  
 8 technic Institute Colleges of Nanoscale  
 9 Science and Engineering in Albany and the  
 10 global 450mm consortium. Funds from this  
 11 appropriation shall be available for, but  
 12 not limited to, services and expenses of  
 13 the SUNY Polytechnic Institute Colleges of  
 14 Nanoscale Science and Engineering, Fuller  
 15 Road Management Corporation and Fort  
 16 Schuyler Management Corporation in  
 17 connection with such economic development  
 18 projects and initiatives. The availability  
 19 of funds from this appropriation shall be  
 20 subject to approval of the director of the  
 21 division of the budget and the chief exec-  
 22 utive officer of the New York state urban  
 23 development corporation. Notwithstanding  
 24 section 40 of the state finance law or any  
 25 provision of the law to the contrary, this  
 26 appropriation shall lapse on September 15,  
 27 2019 (91281709) ..... 207,500,000  
 28 The sum of up to \$2,000,000 is hereby appro-  
 29 priated for services and expenses related  
 30 to upgrades to the City of Auburn and Town  
 31 of Owasco drinking water treatment systems  
 32 to effectively remove toxins associated  
 33 with harmful algal blooms from the  
 34 finished drinking water (91211709) ..... 2,000,000  
 35 The sum of \$70,000,000 is hereby appropri-  
 36 ated for services and expenses of the  
 37 restore New York's communities initiative  
 38 pursuant to section 16-n of the New York  
 39 state urban development corporation act;  
 40 provided however, notwithstanding any law  
 41 to the contrary, that such allocation and  
 42 distribution is subject to the approval by  
 43 the director of the budget of a plan for  
 44 such program submitted by the administer-  
 45 ing department, agency, or public authori-  
 46 ty (91411709) ..... 70,000,000  
 47 The sum of \$150,000,000 is hereby appropri-  
 48 ated for services and expenses of a life  
 49 sciences laboratory public health initi-  
 50 ative in the Capital District pursuant to  
 51 a plan developed by the chief executive  
 52 officer of the New York state urban devel-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2017-18

1 opment corporation jointly with the  
 2 commissioner of health to develop life  
 3 science research, innovation, and infras-  
 4 tructure including but not limited to the  
 5 preparation of plans, design,  
 6 construction, renovation, and other costs  
 7 incidental thereto, including the payment  
 8 of liabilities incurred prior to April 1,  
 9 2017. Notwithstanding section 51 of the  
 10 public authorities law, such plan shall be  
 11 reviewed and approved by New York state  
 12 public authorities control board. Prior to  
 13 any award, the New York state public  
 14 authorities control board shall review and  
 15 approve any construction project in excess  
 16 of five millions dollars funded from this  
 17 appropriation. All or a portion of the  
 18 funds appropriated hereby may be suballo-  
 19 cated or transferred to any department,  
 20 agency, or public authority (91241709) ..... 150,000,000  
 21 The sum of \$20,000,000 is hereby appropri-  
 22 ated for the acquisition of heavy equip-  
 23 ment utilized for snow and ice control on  
 24 state highways and preventive maintenance  
 25 on state roads and bridges, including but  
 26 not limited to the acquisition and instal-  
 27 lation of equipment incidental thereto.  
 28 All or a portion of the funds appropriated  
 29 hereby may be suballocated or transferred  
 30 to any department, agency, or public  
 31 authority (91451709) ..... 20,000,000  
 32 The sum of \$65,000,000 is hereby appropri-  
 33 ated for services and expenses, loans,  
 34 grants, and costs associated with economic  
 35 development and infrastructure projects,  
 36 provided however that up to \$45,000,000  
 37 shall be available from this appropriation  
 38 for renovations to LIRR stations, includ-  
 39 ing but no limited to Great Neck, Valley  
 40 Stream, Merrick, Bellmore, Baldwin, Deer  
 41 Park, Syosset, Northport and Stoney Brook.  
 42 In addition, up to \$20,000,000 shall be  
 43 available from this appropriation for the  
 44 LIRR Brookhaven connection project. All or  
 45 a portion of the funds appropriated hereby  
 46 may be suballocated or transferred to any  
 47 department, agency, or public authority  
 48 (91461709) ..... 65,000,000  
 49 Capital Projects Funds - Other  
 50 Dedicated Infrastructure Investment Fund  
 51 Infrastructure Investment Account

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## 1 Economic Development Purpose

2 The sum of \$400,000,000 is hereby appropri-  
3 ated for the second phase of the Buffalo  
4 regional innovation cluster initiative.  
5 Funds appropriated herein shall be for  
6 services, expenses, loans, grants, and  
7 costs associated with program adminis-  
8 tration to support economic development  
9 projects within the city of Buffalo or  
10 surrounding environs, including the  
11 payment of liabilities incurred prior to  
12 April 1, 2017. All or a portion of the  
13 funds appropriated hereby may be suballo-  
14 cated or transferred to any department,  
15 agency, or public authority (91311709) ..... 400,000,000

16 The sum of \$320,000,000 is hereby appropri-  
17 ated for services and expenses, loans,  
18 grants, and costs associated with program  
19 administration of a life sciences initi-  
20 ative which shall include but not be  
21 limited to investments in agricultural  
22 biotechnology, biogenerics, bioinformat-  
23 ics, biomedical engineering, biopharmaceu-  
24 ticals, academic medical centers, biotech-  
25 nology, chemical synthesis, chemistry  
26 technology, medical diagnostics, genomics,  
27 medical image analysis, marine biology,  
28 medical devices, medical nanotechnology,  
29 natural product pharmaceuticals, proteom-  
30 ics, regenerative medicine, RNA interfer-  
31 ence, stem cell research, medical and  
32 neurological clinical trials, health  
33 robotics and veterinary science. Eligible  
34 costs of such initiative may include but  
35 not be limited to laboratory space, equip-  
36 ment, technology, research and develop-  
37 ment, venture capital investments and  
38 other costs in support of a comprehensive  
39 life sciences cluster strategy, including  
40 the payment of liabilities incurred prior  
41 to April 1, 2017, provided, however, that  
42 the total annual amount in venture capital  
43 investments made from this appropriation  
44 shall not exceed \$10,000,000 annually. In  
45 addition, the sum of \$20,000,000 shall be  
46 available from this appropriation for  
47 bioscience research labs and academic  
48 medical centers. Funding will be pursuant  
49 to a plan developed by the chief executive  
50 officer of the New York state urban devel-  
51 opment corporation which shall take into

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1	consideration regional balance and antic-	
2	ipated job retention, job creation and	
3	regional economic development benefits	
4	(91321709) .....	320,000,000

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## 1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
6 hereby amended and reappropriated to read:

7 Notwithstanding any [~~inconsistent~~] inconsistent provision of law, for  
8 services and expenses, loans, grants, and costs associated with  
9 program administration, of projects and purposes authorized below,  
10 including the payment of liabilities incurred prior to April 1,  
11 2016. All or a portion of the funds appropriated hereby may be  
12 suballocated or transferred to any department, agency, or public  
13 authority, according to the following:

14 The sum of \$12,000,000 is hereby appropriated for services and  
15 expenses of the Clarkson-Trudeau partnership to grow the biotech  
16 industry in the north country (91081609) .....  
17 12,000,000 ..... (re. \$12,000,000)

18 The sum of \$15,000,000 is hereby appropriated for services and  
19 expenses of the SUNY Polytechnic Institute Colleges of Nanoscale  
20 Science and Engineering (91051609) .....  
21 15,000,000 ..... (re. \$15,000,000)

22 The sum of \$10,000,000 is hereby appropriated for services and  
23 expenses of the Brookhaven National Laboratory (91071609) .....  
24 10,000,000 ..... (re. \$10,000,000)

25 The sum of \$685,500,000 is hereby appropriated for services and  
26 expenses of high technology manufacturing projects in Chautauqua and  
27 Erie County (91061609) ... 685,500,000 ..... (re. \$391,023,000)

28 The sum of \$638,000,000 is hereby appropriated for services and  
29 expenses of economic development projects at Nano Utica and at other  
30 locations in Oneida County (91041609) .....  
31 638,000,000 ..... (re. \$638,000,000)

32 The sum of \$125,000,000 is hereby appropriated for services and  
33 expenses of an industrial scale research and development facility  
34 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science  
35 and Engineering in Clinton County (91141609) .....  
36 125,000,000 ..... (re. \$125,000,000)

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
38 challenge grant program, notwithstanding any inconsistent provision  
39 of law, shall be available to all colleges, universities and commu-  
40 nity colleges as defined by section 350 of the education law. NY  
41 SUNY 2020 plans shall be developed in consultation with the regional  
42 economic development councils and funding will be subject to the  
43 approval of a NY SUNY 2020 plan or plans by the governor and the  
44 chancellor of the state university of New York. The determination of  
45 grant awards shall take into consideration the extent to which  
46 plans: (1) use technology, including but not limited to the expan-  
47 sion of on-line learning, to improve academic success and job oppor-  
48 tunities for students; (2) leverage economic and academic opportu-  
49 nities through the START-UP NY program; and (3) provide experiential



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1 learning opportunities that connect students to the workforce  
2 (91111609) ... 55,000,000 ..... (re. \$55,000,000)  
3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
4 challenge grant program, notwithstanding any inconsistent provision  
5 of law, shall be available to all colleges, universities and commu-  
6 nity colleges as defined by section 6202 of the education law. NY  
7 CUNY 2020 plans shall be developed in consultation with the regional  
8 economic development councils and funding will be subject to the  
9 approval of a NY CUNY 2020 plan or plans by the governor and the  
10 chancellor of the city university of New York. The determination of  
11 grant awards shall take into consideration the extent to which  
12 plans: (1) use technology, including but not limited to the expan-  
13 sion of on-line learning, to improve academic success and job oppor-  
14 tunities for students; (2) leverage economic and academic opportu-  
15 nities through the START-UP NY program; and (3) provide experiential  
16 learning opportunities that connect students to the workforce  
17 (91121609) ... 55,000,000 ..... (re. \$55,000,000)  
18 The sum of \$33,500,000 is hereby appropriated for services and  
19 expenses of the New York power electronics manufacturing consortium  
20 to develop and commercialize the use of wide bandgap power electron-  
21 ic devices (91021609) ... 33,500,000 ..... (re. \$33,500,000)  
22 The sum of \$2,251,000 is hereby appropriated for services and expenses  
23 related to the retention of professional football in Western New  
24 York [~~(91031509)~~](91031609) ... 2,251,000 ..... (re. \$141,000)  
25 The sum of \$8,000,000 is hereby appropriated for services and  
26 expenses, loans, and grants, related to the market New York program,  
27 including but not limited to, projects that enhance or promote  
28 regional attractions in the state of New York (91201609) .....  
29 8,000,000 ..... (re. \$8,000,000)  
30 The sum of \$199,000,000 is hereby appropriated for the New York Works  
31 Economic Development Fund. Funds appropriated herein shall be for  
32 services and expenses, loans, and grants, related to the New York  
33 Works Economic Development Fund (91011609) .....  
34 199,000,000 ..... (re. \$199,000,000)  
35 The sum of \$150,000,000 is hereby appropriated for the regional  
36 economic development council initiative. Funds appropriated herein  
37 shall be available during the 2016-17 and 2017-18 state fiscal years  
38 for services and expenses, loans, and grants. Funding will be pursu-  
39 ant to a plan developed by the chief executive officer of the New  
40 York state urban development corporation and based in part on a  
41 competitive selection process among the regional economic develop-  
42 ment councils and will support initiatives based on anticipated  
43 economic development benefits. Such moneys will be awarded by the  
44 New York state urban development corporation at its discretion.  
45 Notwithstanding section 40 of the state finance law or any provision  
46 of the law to the contrary, this appropriation shall lapse on  
47 September 15, 2018 (91191609) .....  
48 150,000,000 ..... (re. \$150,000,000)  
49 The sum of \$30,000,000 is hereby appropriated for additional upstate  
50 revitalization initiative projects. Funds appropriated herein shall  
51 be for services and expenses, loans, grants, workforce development,  
52 business and tourism plan development, costs associated with program

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administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) .....

30,000,000 ..... (re. \$30,000,000)

The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) ... 20,000,000 ..... (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) .....  
7,500,000 ..... (re. \$5,562,000)

## Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) .....  
18,000,000 ..... (re. \$5,500,000)

## Binghamton University School of Pharmacy

By chapter 54, section 1, of the laws of 2015:

The sum of \$25,000,000 is hereby appropriated for services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the state university of New York capital projects budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041509) ... 25,000,000 ..... (re. \$19,705,000)

## Clarkson-Trudeau Partnership

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1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$5,000,000 is hereby appropriated for services and expenses  
3 of the Clarkson-Trudeau partnership to grow the biotech industry in  
4 the north country, including the payment of liabilities incurred  
5 prior to April 1, 2015. All or a portion of the funds appropriated  
6 hereby may be suballocated or transferred to any department, agency,  
7 or public authority (91081509) ... 5,000,000 ..... (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 2014:

9 The sum of \$10,000,000 is hereby appropriated for services and  
10 expenses of the Clarkson-Trudeau partnership to grow the biotech  
11 industry in the north country, including the payment of liabilities  
12 incurred prior to April 1, 2014. All or a portion of the funds  
13 appropriated hereby may be suballocated or transferred to any  
14 department, agency, or public authority (91081409) .....  
15 10,000,000 ..... (re. \$419,000)

16 Cornell University College of Veterinary Medicine

17 By chapter 54, section 1, of the laws of 2015:

18 The sum of \$19,000,000 is hereby appropriated for services and  
19 expenses of the cornell university college of veterinary medicine,  
20 including the payment of liabilities incurred prior to April 1,  
21 2015. All or a portion of the funds appropriated hereby may be  
22 suballocated or transferred to any department, agency, or public  
23 authority (91051509) ... 19,000,000 ..... (re. \$17,685,000)

24 By chapter 54, section 1, of the laws of 2014:

25 The sum of \$5,000,000 is hereby appropriated for services and expenses  
26 of the cornell university college of veterinary medicine, including  
27 the payment of liabilities incurred prior to April 1, 2014. All or a  
28 portion of the funds appropriated hereby may be suballocated or  
29 transferred to any department, agency, or public authority  
30 (91051409) ... 5,000,000 ..... (re. \$1,072,000)

31 Downstate Regional Projects

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
33 section 5, of the laws of 2008:

34 The sum of \$35,000,000 is hereby appropriated for downstate regional  
35 projects including but not limited to those listed in the schedule  
36 below, subject to a plan submitted by the chairman of the New York  
37 state urban development corporation and approved by the director of  
38 the budget. All or a portion of the funds appropriated hereby may be  
39 suballocated or transferred to any department, agency, or public  
40 authority (91090809) ... 35,000,000 ..... (re. \$5,106,000)

41 Project Schedule

42 PROJECT AMOUNT

43 -----

44 SUNY Stony Brook Energy

45 Research Center ..... 10,000,000

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1	Lower Hudson Valley Infras-	
2	tructure and Waterfront	
3	Development .....	10,000,000
4	Cold Spring Harbor Laboratory ....	5,000,000
5	Hudson Valley Solar Energy	
6	Consortium .....	5,000,000
7	Hudson Valley Semiconductor	
8	Manufacturing .....	5,000,000
9		-----
10	Total .....	35,000,000
11		=====

## 12 Downstate Revitalization Fund

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 14 section 5, of the laws of 2008:  
 15 The sum of \$35,000,000 is hereby appropriated for the downstate revi-  
 16 talization fund, as authorized pursuant to a chapter of the laws of  
 17 2008, and subject to a plan submitted by the chairman of the New  
 18 York state urban development corporation and approved by the direc-  
 19 tor of the budget. All or a portion of the funds appropriated hereby  
 20 may be suballocated or transferred to any department, agency, or  
 21 public authority (91010809) ... 35,000,000 ..... (re. \$11,730,000)

## 22 Economic and Community Development Projects

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 24 section 1, of the laws of 2011:  
 25 The sum of \$32,148,000 is hereby appropriated for the New York state  
 26 economic and community development program, as authorized pursuant  
 27 to a chapter of the laws of 2008, subject to a plan approved by the  
 28 director of the budget. All or a portion of the funds appropriated  
 29 hereby may be suballocated or transferred to any department, agency,  
 30 or public authority (91070809) ... 32,148,000 ..... (re. \$5,599,000)

## 31 Economic Development Fund

32 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
 33 54, section 1, of the laws of 2014:  
 34 For services and expenses of the empire state economic development  
 35 fund (91021209) ... 20,000,000 ..... (re. \$17,368,000)

## 36 Economic Transformation Program

37 By chapter 54, section 1, of the laws of 2014:  
 38 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
 39 formation program. Funds appropriated herein shall be available for  
 40 services and expenses, loans, and grants. Funding will be used to  
 41 support initiatives, services and expenses of communities impacted  
 42 by the closure of New York state correctional and juvenile justice  
 43 facilities. All or a portion of the funds appropriated hereby may be

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1 suballocated or transferred to any department, agency, or public  
2 authority (91041409) ... 32,000,000 ..... (re. \$32,000,000)

3 Empire State Economic Development Fund

4 By chapter 54, section 1, of the laws of 2013:

5 The sum of \$12,000,000 is hereby appropriated for services and  
6 expenses of the empire state economic development fund, including  
7 the payment of liabilities incurred prior to April 1, 2013. All or a  
8 portion of the funds appropriated hereby may be suballocated or  
9 transferred to any department, agency, or public authority  
10 (91171309) ... 12,000,000 ..... (re. \$12,000,000)

11 NY 2020 Challenge Grant Program

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
14 challenge grant program, notwithstanding any inconsistent provision  
15 of law, shall be available to all colleges, universities and commu-  
16 nity colleges as defined by section 350 of the education law. NY  
17 SUNY 2020 plans shall be developed in consultation with the regional  
18 economic development councils and funding will be subject to the  
19 approval of a NY SUNY 2020 plan or plans by the governor and the  
20 chancellor of the state university of New York. The determination of  
21 grant awards shall take into consideration the extent to which  
22 plans: (1) use technology, including but not limited to the expan-  
23 sion of on-line learning, to improve academic success and job oppor-  
24 tunities for students; (2) leverage economic and academic opportu-  
25 nities through the START-UP NY program; and (3) provide experiential  
26 learning opportunities that connect students to the workforce. All  
27 or a portion of the funds appropriated hereby may be suballocated or  
28 transferred to any department, agency, or public authority  
29 (91111509) ... 55,000,000 ..... (re. \$55,000,000)

30 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
31 challenge grant program, notwithstanding any inconsistent provision  
32 of law, shall be available to all colleges, universities and commu-  
33 nity colleges as defined by section 6202 of the education law. NY  
34 CUNY 2020 plans shall be developed in consultation with the regional  
35 economic development councils and funding will be subject to the  
36 approval of a NY CUNY 2020 plan or plans by the governor and the  
37 chancellor of the city university of New York. The determination of  
38 grant awards shall take into consideration the extent to which  
39 plans: (1) use technology, including but not limited to the expan-  
40 sion of on-line learning, to improve academic success and job oppor-  
41 tunities for students; (2) leverage economic and academic opportu-  
42 nities through the START-UP NY program; and (3) provide experiential  
43 learning opportunities that connect students to the workforce. All  
44 or a portion of the funds appropriated hereby may be suballocated or  
45 transferred to any department, agency, or public authority  
46 (91121509) ... 55,000,000 ..... (re. \$55,000,000)

47 By chapter 54, section 1, of the laws of 2014:

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1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
2 challenge grant program, notwithstanding any inconsistent provision  
3 of law, shall be available to all colleges, universities and commu-  
4 nity colleges as defined by section 350 of the education law. NY  
5 SUNY 2020 plans shall be developed in consultation with the regional  
6 economic development councils and funding will be subject to the  
7 approval of a NY SUNY 2020 plan or plans by the governor and the  
8 chancellor of the state university of New York. The determination of  
9 grant awards shall take into consideration the extent to which  
10 plans: (1) use technology, including but not limited to the expan-  
11 sion of on-line learning, to improve academic success and job oppor-  
12 tunities for students; (2) leverage economic and academic opportu-  
13 nities through the START-UP NY program; and (3) provide experiential  
14 learning opportunities that connect students to the workforce. All  
15 or a portion of the funds appropriated hereby may be suballocated or  
16 transferred to any department, agency, or public authority  
17 (91111409) ... 55,000,000 ..... (re. \$54,632,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
19 challenge grant program, notwithstanding any inconsistent provision  
20 of law, shall be available to all colleges, universities and commu-  
21 nity colleges as defined by section 6202 of the education law. NY  
22 CUNY 2020 plans shall be developed in consultation with the regional  
23 economic development councils and funding will be subject to the  
24 approval of a NY CUNY 2020 plan or plans by the governor and the  
25 chancellor of the city university of New York. The determination of  
26 grant awards shall take into consideration the extent to which  
27 plans: (1) use technology, including but not limited to the expan-  
28 sion of on-line learning, to improve academic success and job oppor-  
29 tunities for students; (2) leverage economic and academic opportu-  
30 nities through the START-UP NY program; and (3) provide experiential  
31 learning opportunities that connect students to the workforce. All  
32 or a portion of the funds appropriated hereby may be suballocated or  
33 transferred to any department, agency, or public authority  
34 (91121409) ... 55,000,000 ..... (re. \$55,000,000)

## 35 NY-SUNY 2020 Challenge Grant Program

36 By chapter 54, section 1, of the laws of 2013:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
38 challenge grant program, notwithstanding any inconsistent provision  
39 of law, shall be available to all colleges, universities and commu-  
40 nity colleges as defined by section 350 of the Education Law, except  
41 that no funds shall be made available from this appropriation for  
42 university centers as defined by subdivision 7 of section 350 of the  
43 education law. NY SUNY 2020 plans shall be developed in consultation  
44 with the regional economic development councils and funding will be  
45 subject to the approval of a NY SUNY 2020 plan or plans by the  
46 governor and the chancellor of the state university of New York.  
47 All or a portion of the funds appropriated hereby may be suballo-  
48 cated or transferred to any department, agency, or public authority  
49 (91121309) ... 55,000,000 ..... (re. \$50,234,000)

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1 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
2 challenge grant program, notwithstanding any inconsistent provision  
3 of law, shall be available to all colleges, universities and commu-  
4 nity colleges as defined by section 6202 of the Education Law. NY  
5 CUNY 2020 plans shall be developed in consultation with the regional  
6 economic development councils and funding will be subject to the  
7 approval of a NY CUNY 2020 plan or plans by the governor and the  
8 chancellor of the city university of New York. All or a portion of  
9 the funds appropriated hereby may be suballocated or transferred to  
10 any department, agency, or public authority (91131309) .....  
11 55,000,000 ..... (re. \$44,780,000)

12 By chapter 54, section 1, of the laws of 2012:

13 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020  
14 challenge grant program, as authorized pursuant to chapter 260 of  
15 the laws of 2011. Funding will be subject to the approval of a  
16 NY-SUNY 2020 plan or plans by the governor and the chancellor of the  
17 state university of New York. All or a portion of the funds appro-  
18 priated hereby may be suballocated or transferred to any department,  
19 agency, or public authority (91121209) .....  
20 80,000,000 ..... (re. \$51,004,000)

21 Nano Utica Project

22 By chapter 54, section 1, of the laws of 2014:

23 The sum of \$180,000,000 is hereby appropriated for services and  
24 expenses related to a nano Utica project, including the payment of  
25 liabilities incurred prior to April 1, 2014. All or a portion of the  
26 funds appropriated hereby may be suballocated or transferred to any  
27 department, agency, or public authority (91071409) .....  
28 180,000,000 ..... (re. \$140,000,000)

29 New York Genome Center

30 By chapter 54, section 1, of the laws of 2014:

31 The sum of \$55,750,000 is hereby appropriated for services and  
32 expenses of the New York genome center, including the payment of  
33 liabilities incurred prior to April 1, 2014, provided however, that  
34 of such amount, no more than \$27,875,000 shall be disbursed prior to  
35 certification by the chief executive officer of the New York state  
36 urban development corporation that the New York genome center has  
37 met a non-state funded match requirement of \$27,875,000 and provided  
38 further that only non-state funds secured by the New York genome  
39 center on or after January 8, 2014 shall be eligible for such match  
40 requirement. Any disbursements in excess of \$27,875,000 shall be  
41 made within 30 days of certification by the chief executive officer  
42 of the New York state urban development corporation that the New  
43 York genome center has non-state matching funds equal to the amount  
44 to be disbursed from this appropriation, provided however, that such  
45 disbursements shall be made available in amounts of \$5,000,000 each  
46 and a final disbursement of \$2,875,000. All or a portion of the  
47 funds appropriated hereby may be suballocated or transferred to any

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1 department, agency, or public authority (91091409) .....  
 2 55,750,000 ..... (re. \$2,875,000)

## 3 Onondaga County Revitalization Projects

4 By chapter 54, section 1, of the laws of 2014:

5 The sum of \$30,000,000 is hereby appropriated for services and  
 6 expenses related to economic development and infrastructure improve-  
 7 ments that encourage the revitalization of Onondaga lake and its  
 8 surrounding communities, including the payment of liabilities  
 9 incurred prior to April 1, 2014. All or a portion of the funds  
 10 appropriated hereby may be suballocated or transferred to any  
 11 department, agency, or public authority (91021409) .....  
 12 30,000,000 ..... (re. \$30,000,000)

## 13 Transformative Investment Program

14 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
 15 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 16 amended and reappropriated to read:

17 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
 18 multi-year period, of capital costs of regionally significant  
 19 economic development initiatives that create or retain private  
 20 sector jobs, including but not limited to those listed in the sched-  
 21 ule below. Funds shall not be available from this appropriation for  
 22 projects within regions that are eligible to receive funding from  
 23 the Upstate Revitalization Initiative or the Buffalo Regional Inno-  
 24 vation Cluster Program. Funds appropriated herein shall be available  
 25 for project costs, services, expenses, loans and grants that cata-  
 26 lyze private investment, grow commercial and residential tax bases  
 27 and enhance the environment and quality of life for New York State  
 28 residents. Investment purposes may include, but shall not be limited  
 29 to, support of manufacturing, agriculture, business parks, community  
 30 anchor facilities, county and local fairgrounds, advanced technolo-  
 31 gy, biotechnology and biomedical facilities, and main street revi-  
 32 talization. The portion of any such project funded by this appropri-  
 33 ation shall be no less than \$5,000,000. The items shown in the  
 34 schedule below shall be for projects with a common purpose and may  
 35 be interchanged without limitation subject to the approval of the  
 36 director of the budget. All or a portion of the funds may be subal-  
 37 located or transferred to any department, agency, or public authori-  
 38 ty (91161509) ... 400,000,000 ..... (re. \$400,000,000)

## 39 Project Schedule

40 PROJECT	AMOUNT
41 -----	
42 NSLIJ, Feinstein Institute of	
43 Medical Research: Center	
44 for Bioelectronic Medicine	
45 (CBEM) - Nassau Hub .....	50,000,000
46 Hofstra University: School of	



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1	Engineering and Applied	
2	Sciences (SEAS) .....	25,000,000
3	Cold Spring Harbor Lab: Center	
4	for Therapeutics Research	
5	(CTR) .....	25,000,000
6	Commercialization and research	
7	and development projects at	
8	Stony Brook University	
9	pursuant to a plan developed	
10	by Stony Brook University	
11	and submitted to the chief	
12	executive officer of the New	
13	York state urban development	
14	corporation for approval .....	75,000,000
15	Renovation and expansion of	[ <del>6,000,000</del> ]
16	MacArthur airport .....	<u>20,000,000</u>
17	<u>Smithtown Business District</u>	
18	<u>Sewer Improvement Area</u> .....	<u>20,000,000</u>
19	<u>Kings Park Waste Water Treat-</u>	
20	<u>ment Facility</u> .....	<u>20,000,000</u>
21	<u>Cryo-electron Microscopy</u>	
22	<u>(CryoEM) facility at the</u>	
23	<u>Brookhaven National Labora-</u>	
24	<u>tory</u> .....	<u>15,000,000</u>
25		[ <del>219,000,000</del> ]
26	All other projects .....	<u>150,000,000</u>
27		-----
28	Total .....	400,000,000
29		=====

## 30 Upstate Agricultural Economic Development Fund

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 32 section 1, of the laws of 2011:

33 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-  
 34 tural economic development fund, as authorized pursuant to a chapter  
 35 of the laws of 2008, subject to a plan submitted by the chairman of  
 36 the upstate empire state development corporation in consultation  
 37 with the commissioner of the department of agriculture and markets  
 38 and approved by the director of the budget. All or a portion of the  
 39 funds appropriated hereby may be suballocated or transferred to any  
 40 department, agency, or public authority (91030809) .....  
 41 25,000,000 ..... (re. \$10,291,000)

## 42 Upstate City-by-City Projects

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 44 section 1, of the laws of 2011:

45 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city  
 46 projects subject to a plan submitted by the chairman of the upstate  
 47 empire state development corporation and approved by the director of  
 48 the budget. All or a portion of the funds appropriated hereby may be

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1 suballocated or transferred to any department, agency, or public  
 2 authority (91110809) ... 22,037,000 ..... (re. \$264,000)

3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 4 section 5, of the laws of 2008:

5 The sum of \$115,000,000 is hereby appropriated for upstate city-by-  
 6 city projects including but not limited to those listed in the sche-  
 7 dule below, subject to a plan submitted by the chairman of the  
 8 upstate empire state development corporation and approved by the  
 9 director of the budget. All or a portion of the funds appropriated  
 10 hereby may be suballocated or transferred to any department, agency,  
 11 or public authority (91100809) ... 115,000,000 .... (re. \$9,995,000)

12 Project Schedule	
13 PROJECT	14 AMOUNT
15 -----	16 -----
15 Midtown Plaza/Paetec .....	55,000,000
16 University of Rochester --	
17 Translational Research .....	25,000,000
18 Syracuse Connective Corridor ....	10,000,000
19 Fort Drum -- Infrastructure	
20 Improvements .....	10,000,000
21 City of Buffalo -- Revitaliza-	
22 tion Efforts .....	15,000,000
23 -----	
24 Total .....	115,000,000
25 =====	

## 26 Upstate Regional Blueprint Fund

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 28 section 1, of the laws of 2011:

29 The sum of \$117,265,000 is hereby appropriated for the upstate  
 30 regional blueprint fund, as authorized pursuant to a chapter of the  
 31 laws of 2008, subject to a plan submitted by the chairman of the  
 32 upstate empire state development corporation and approved by the  
 33 director of the budget. All or a portion of the funds appropriated  
 34 hereby may be suballocated or transferred to any department, agency,  
 35 or public authority (91020809) ... 117,265,000 ... (re. \$19,826,000)

## 36 Western New York Economic Development Projects

37 By chapter 54, section 1, of the laws of 2015:

38 The sum of \$2,223,000 is hereby appropriated for services and expenses  
 39 related to the retention of professional football in Western New  
 40 York, including the payment of liabilities incurred prior to April  
 41 1, 2015. All or a portion of the funds appropriated hereby may be  
 42 suballocated or transferred to any department, agency, or public  
 43 authority (91031509) ... 2,223,000 ..... (re. \$95,000)

44 By chapter 54, section 1, of the laws of 2014:

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1 The sum of \$680,000,000 is hereby appropriated for the Buffalo  
2 regional innovation cluster. Funds appropriated herein shall be for  
3 services and expenses, loans, grants, workforce development, busi-  
4 ness and tourism plan development, and the payment of personal  
5 services, nonpersonal services and contract services provided by  
6 private firms to support economic development projects within the  
7 city of Buffalo or surrounding environs, including the payment of  
8 liabilities incurred prior to April 1, 2014. Provided however, that  
9 up to \$33,000,000 is provided to Western NY STAMP. No monies for  
10 Western NY STAMP shall be disbursed prior to approval by the chief  
11 executive officer of the New York state urban development corpo-  
12 ration of a business plan that identifies regionally significant  
13 projects, as defined in economic development law, article 17,  
14 section 352, subdivision 14, at Western NY STAMP. All or a portion  
15 of the funds appropriated hereby may be suballocated or transferred  
16 to any department, agency, or public authority (91131409) .....  
17 680,000,000 ..... (re. \$274,941,000)

18 The sum of \$2,195,000 is hereby appropriated for services and expenses  
19 related to the retention of professional football in Western New  
20 York, including the payment of liabilities incurred prior to April  
21 1, 2014. All or a portion of the funds appropriated hereby may be  
22 suballocated or transferred to any department, agency, or public  
23 authority (91151409) ... 2,195,000 ..... (re. \$28,000)

24 Capital Projects Funds - Other

25 Capital Projects Fund

26 Regional Development Purpose

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
28 section 1, of the laws of 2013:

29 The sum of \$130,550,000 is hereby appropriated for the regional  
30 economic development council initiative. Funds appropriated herein  
31 shall be available for services and expenses, loans, and grants.  
32 Funding will be pursuant to a plan developed by the chair of the New  
33 York state urban development corporation and based in part on a  
34 competitive selection process among the regional economic develop-  
35 ment councils and will support initiatives based on anticipated  
36 economic development benefits. Such moneys will be awarded by the  
37 New York state urban development corporation at its discretion. All  
38 or a portion of the funds appropriated hereby may be suballocated or  
39 transferred to any department, agency, or public authority  
40 (910211A3) ... 130,550,000 ..... (re. \$72,647,000)

41 Economic Transformation Program

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
43 section 1, of the laws of 2013:

44 The sum of \$50,000,000 is hereby appropriated for the economic trans-  
45 formation program. Funds appropriated herein shall be available for  
46 services and expenses, loans, and grants. Funding will be used to  
47 support initiatives, services and expenses of communities impacted  
48 by the closure of New York state prison, correctional and juvenile

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 justice facilities, pursuant to a plan developed by the chair of the  
2 New York state urban development corporation. The regional economic  
3 development council representing the impacted community shall make  
4 non-binding recommendations to the chair consistent with the execu-  
5 tive order establishing such council. All or a portion of the funds  
6 appropriated hereby may be suballocated or transferred to any  
7 department, agency, or public authority (910311A3) .....  
8 50,000,000 ..... (re. \$23,391,000)

## 9 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
14 section 5, of the laws of 2008:  
15 The sum of \$350,000,000 is hereby appropriated for the New York State  
16 Capital Assistance Program, as authorized pursuant to a chapter of  
17 the laws of 2008.  
18 All or a portion of the funds may be suballocated or transferred to  
19 any department, agency or public authority (91150809) .....  
20 350,000,000 ..... (re. \$176,770,000)

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Regional Development Purpose

24 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
25 684, section 2, of the laws of 2003:  
26 For economic development projects which will facilitate the creation  
27 and retention of jobs or increase business activity within downtown  
28 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
29 Notwithstanding any other provision of law to the contrary, such  
30 projects shall be determined pursuant to a memorandum of understand-  
31 ing to be executed by the governor, the temporary president of the  
32 senate and the speaker of the assembly. The funds appropriated here-  
33 by may be suballocated to any department, agency or public authori-  
34 ty. Eligible project(s) shall include, but not be limited to Haupt-  
35 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
36 University of Buffalo - Center of Excellence in Bioinformatics;  
37 Roswell Park Cancer Institute Corporation; and other projects relat-  
38 ing to historic preservation, cultural facilities and transportation  
39 projects (91AD00A3) ... 50,000,000 ..... (re. \$50,000)

## 40 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund  
43 Economic Development Purpose

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ... 350,000,000 ..... (re. \$92,325,000)

## NEW YORK WORKS (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Economic Development Purpose

## Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 ..... (re. \$1,380,000)

## New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:

The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) ..... 45,000,000 ..... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) ..... 75,000,000 ..... (re. \$45,113,000)

Capital Projects Funds - Other

Capital Projects Fund

Regional Development Purpose

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
2 hereby amended and reappropriated to read:

3 The sum of \$150,000,000 is hereby appropriated for the regional  
4 economic development council initiative. Funds appropriated herein  
5 shall be available during the 2015-16 and 2016-17 state fiscal years  
6 for services and expenses, loans, and grants. Funding will be pursu-  
7 ant to a plan developed by the chief executive officer of the New  
8 York state urban development corporation and based in part on a  
9 competitive selection process among the regional economic develop-  
10 ment councils and will support initiatives based on anticipated  
11 economic development benefits. Such moneys will be awarded by the  
12 New York state urban development corporation at its discretion. All  
13 or a portion of the funds appropriated hereby may be suballocated or  
14 transferred to any department, agency, or public authority[  
15 ~~Notwithstanding section 40 of the state finance law or any provision~~  
16 ~~of the law to the contrary, this appropriation shall lapse on~~  
17 ~~September 15, 2017]~~ (911415A3) ... 150,000,000 .. (re. \$150,000,000)

18 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
19 section 1, of the laws of 2016:

20 The sum of \$150,000,000 is hereby appropriated for the regional  
21 economic development council initiative. Funds appropriated herein  
22 shall be available during the 2014-15 and 2015-16 state fiscal years  
23 for services and expenses, loans, and grants. Funding will be pursu-  
24 ant to a plan developed by the chief executive officer of the New  
25 York state urban development corporation and based in part on a  
26 competitive selection process among the regional economic develop-  
27 ment councils and will support initiatives based on anticipated  
28 economic development benefits. Such moneys will be awarded by the  
29 New York state urban development corporation at its discretion. All  
30 or a portion of the funds appropriated hereby may be suballocated or  
31 transferred to any department, agency, or public authority  
32 (911414A3) ... 150,000,000 ..... (re. \$140,568,000)

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
34 section 1, of the laws of 2015:

35 The sum of \$150,000,000 is hereby appropriated for the regional  
36 economic development council initiative. Funds appropriated herein  
37 shall be available during the 2013-14 and 2014-15 state fiscal years  
38 for services and expenses, loans, and grants. Funding will be pursu-  
39 ant to a plan developed by the chief executive officer of the New  
40 York state urban development corporation and based in part on a  
41 competitive selection process among the regional economic develop-  
42 ment councils and will support initiatives based on anticipated  
43 economic development benefits.

44 Such moneys will be awarded by the New York state urban development  
45 corporation at its discretion. All or a portion of the funds appro-  
46 priated hereby may be suballocated or transferred to any department,  
47 agency, or public authority (911413A3) .....  
48 150,000,000 ..... (re. \$123,230,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional  
economic development council initiative. Funds appropriated herein  
shall be for services and expenses, loans, and grants. Funding will  
be pursuant to a plan developed by the chief executive officer of  
the New York state urban development corporation and based in part  
on a competitive selection process among the regional economic  
development councils and will support initiatives based on antic-  
ipated economic development benefits. Such moneys will be awarded by  
the New York state urban development corporation at its discretion.  
All or a portion of the funds appropriated hereby may be suballo-  
cated or transferred to any department, agency, or public authority  
(911412A3) ... 150,000,000 ..... (re. \$83,392,000)

## REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

## Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New  
York Communities Initiative, however, that of such amount, no more  
than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
more than \$150,000,000 shall be disbursed prior to April 1, 2008  
(911106A3) ... 292,385,000 ..... (re. \$89,814,000)

## Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter  
108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that  
improve arts or cultural facilities including but not limited to  
those listed in the schedule below, subject to a plan submitted by  
the chairman of the New York state urban development corporation and  
approved by the director of the budget. All or a portion of the  
funds appropriated hereby may be suballocated or transferred to any  
department, agency, or public authority (910306A3) .....  
143,000,000 ..... (re. \$1,382,000)

## Project Schedule

PROJECT	AMOUNT
Museum of Natural History .....	18,000,000
World Trade Center Visitor Orientation and Education Center .....	57,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Adirondack Natural History	
2	Museum .....	6,500,000
3	New York City Public Library ....	12,000,000
4	New York Historical Society .....	5,500,000
5	Old Fort Niagara .....	1,000,000
6	Lincoln Center .....	15,000,000
7	Stanley Theater .....	1,000,000
8	Museum of Jewish Heritage .....	10,000,000
9	Albany Institute of History	
10	and Art .....	1,000,000
11	Thirteen/WNET New York .....	1,000,000
12	Whitney Museum of America Art ...	15,000,000
13		-----
14	Total .....	143,000,000
15		=====

## 16 Economic Development/Other Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 18 108, section 5, of the laws of 2006:  
 19 The sum of \$269,500,000 is hereby appropriated for economic develop-  
 20 ment projects including but not limited to those listed in the sche-  
 21 dule below, subject to a plan submitted by the chairman of the New  
 22 York state urban development corporation and approved by the direc-  
 23 tor of the budget. All or a portion of the funds appropriated hereby  
 24 may be suballocated or transferred to any department, agency, or  
 25 public authority (910106A3) ... 269,500,000 ..... (re. \$23,590,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	Albany Convention Center .....	75,000,000
30	Canal Corporation - new initi-	
31	atives .....	10,000,000
32	Hudson River Park .....	11,000,000
33	Rivers and Estuaries Center ....	25,000,000
34	Historic Hudson Valley .....	5,000,000
35	Plattsburgh International	
36	Airport .....	5,000,000
37	Plattsburgh Aeronautical	
38	Institute .....	1,200,000
39	Governor's Island .....	22,500,000
40	Department of Environmental	
41	Conservation Fish Hatcheries ...	3,000,000
42	Roswell Park Cancer Institute ...	18,000,000
43	Lower Manhattan Energy Inde-	
44	pendence Initiative .....	25,000,000
45	Atlantic Yards Railway Rede-	
46	velopment .....	34,000,000
47	Delphi Harrison .....	25,000,000
48	Other .....	9,800,000
49		-----



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Total ..... 269,500,000  
 2 =====

3 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 4 amended by chapter 54, section 1, of the laws of 2015, is hereby  
 5 amended and reappropriated to read:

6 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 7 ment projects, university development projects, homeland security  
 8 projects, environmental projects, public recreation projects and  
 9 arts and cultural facility improvement projects, including but not  
 10 limited to those listed in the schedule below. All or a portion of  
 11 the funds appropriated herein may be suballocated or transferred to  
 12 any department, agency or public authority (910606A3) .....  
 13 603,050,000 ..... (re. \$76,728,000)

14 Project Schedule	
15 PROJECT	16 AMOUNT
17 -----	
18 City of Yonkers Saw Mill River	
19 Redevelopment .....	8,000,000
20 NYS Applied Science Center of	
21 Innovation and Excellence in	
22 Homeland Security .....	25,000,000
23 Renaissance Square Project	
24 and/or other economic devel-	
25 opment projects .....	18,000,000
26 Renaissance Square Project	
27 which may include the reha-	
28 bilitation of the Eastman	
29 Theatre and/or other	
30 performance venues .....	18,000,000
31 Schenectady Superconductivity	
32 Partnership .....	2,000,000
33 Kingston Business Park .....	1,000,000
34 Public Safety Training Center ....	2,500,000
35 Chemung County IDA/Academic	
36 and Career Advancement	
37 Center .....	5,000,000
38 Comprehensive Emergency Shel-	
39 tering Program on Long	
40 Island .....	2,500,000
41 Clarkson University - Walker	
42 Center .....	1,000,000
43 Atlantic Yards Railway Rede-	
44 velopment .....	33,000,000
45 Atlantic Yards Railway - Nets	
46 Project .....	33,000,000
47 Buffalo Building Demolition .....	5,000,000
48 Buffalo Lakeside Commerce Park ...	5,000,000
49 East River Bioscience Park .....	12,000,000
Albany College of	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Pharmacy/Pharmaceutical  
 2 Center ..... 2,000,000  
 3 Science and Technology Center  
 4 at Utica College ..... 675,000  
 5 City of Utica/East Government  
 6 Parking District or for  
 7 other projects of the Upper  
 8 Mohawk Valley Memorial Audi-  
 9 torium Authority ..... 1,500,000  
 10 Upper Mohawk Valley Memorial  
 11 Auditorium Authority ..... 2,000,000  
 12 State University of New York  
 13 at Stony Brook Brookhaven  
 14 National Laboratory Super-  
 15 computer ..... 26,000,000  
 16 Brooklyn Museum - Third Floor  
 17 Beaux Arts Court ..... 7,500,000  
 18 Foothills Performing Arts  
 19 Center ..... 4,000,000  
 20 Syracuse University Restore  
 21 Center for Environmental  
 22 Biotechnology ..... 5,000,000  
 23 Fredonia Agricultural Exper-  
 24 imental Station - Cornell  
 25 University ..... 3,359,000  
 26 Rochester Rhinos Soccer Stadi-  
 27 um ..... 5,000,000  
 28 Canisius College - Interdisci-  
 29 plinary Science Center ..... 3,000,000  
 30 Buffalo Niagara Medical Campus ... 5,200,000  
 31 Lower Manhattan 21st Century  
 32 Communications ..... 13,600,000  
 33 Lincoln Center ..... 7,500,000  
 34 Buffalo State College - New  
 35 Technology Building ..... 40,330,000  
 36 Rochester and Buffalo Educa-  
 37 tional Opportunity Center  
 38 Facilities ..... 28,000,000  
 39 Advanced Energy Research and  
 40 Technology Center on Long  
 41 Island ..... 35,000,000  
 42 Of the amounts appropriated  
 43 herein \$14,000,000 shall be  
 44 made available to the Luther  
 45 Forest Technology Campus  
 46 infrastructure and  
 47 \$10,000,000 shall be made  
 48 available to Uptown and  
 49 Downtown Campus, University  
 50 at Albany ..... 24,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	SUNY Fredonia - Science Center ..	10,000,000
2	The Putnam Community Founda-	
3	tion .....	2,000,000
4	Hudson Valley Domestic	
5	Preparedness, Response and	
6	Recovery Initiative .....	4,000,000
7	Center for Lithography Devel-	
8	opment .....	12,000,000
9	State University of New York	
10	at Fredonia-Science Center ....	12,000,000
11	Westchester Community College	
12	Master Plan Projects .....	6,000,000
13	Bethel Woods Performing Arts	
14	Center .....	1,000,000
15	To Long Island Bus for the	
16	purchase of hybrid buses .....	3,000,000
17	Suffolk Community College .....	3,000,000
18	Queensborough Public Library .....	6,000,000
19	State University of New York	
20	at New Paltz-Old Main Reno-	
21	vation .....	3,000,000
22	East River Bioscience Park .....	11,000,000
23	Art Park and Company .....	2,500,000
24	Landmark Theatre .....	8,500,000
25	Rochester Parking Garage .....	8,000,000
26	Hunts Point Cooperative Market ...	2,000,000
27	Office of Court Administra-	
28	tion-Court Officers Academy ....	1,000,000
29	Buffalo Mainstreet .....	8,000,000
30	Hispanic Federation .....	2,000,000
31	Manhattan Youth Building .....	3,100,000
32	Brooklyn Museum .....	4,500,000
33	Boricua College .....	2,000,000
34	Schenectady Metroplex Redevel-	
35	opment .....	2,000,000
36	Channel 13 .....	1,250,000
37	Educational Alliance .....	3,150,000
38	Brooklyn Public Library .....	3,000,000
39	Osborne Association - Reno-	
40	vation of the former Fulton	
41	Correctional Facility .....	3,000,000
42	New York City Department of	
43	Parks and Recreation - Van	
44	Cortlandt Park pedestrian	
45	bridge .....	3,000,000
46	For services and expenses of	
47	Nassau County .....	2,000,000
48	Other projects to be deter-	
49	mined pursuant to a plan to	
50	be developed by the director	
51	of the budget in consulta-	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 tion with the speaker of the  
 2 assembly ..... 12,736,000  
 3 Other projects to be deter-  
 4 mined pursuant to a plan to  
 5 be developed by the director  
 6 of the budget in consulta-  
 7 tion with the temporary  
 8 president of the senate ..... 73,650,000  
 9 -----  
 10 Total ..... 603,050,000  
 11 =====

## 12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 14 section 1, of the laws of 2007:  
 15 The sum of \$15,000,000 is hereby appropriated for services and  
 16 expenses of the New York investment in conservation and efficiency  
 17 pilot program. Such funds appropriated shall be suballocated or  
 18 transferred to New York energy research and development authority  
 19 (911006A3) ... 15,000,000 ..... (re. \$15,000,000)  
 20 The sum of \$30,000,000 is hereby appropriated for projects including,  
 21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
 22 electric vehicles, plug-in hybrid electric vehicles, and other  
 23 research and development regarding fuel diversification and energy  
 24 efficiency in the transportation sector. All or a portion of the  
 25 funds appropriated hereby may be suballocated or transferred to any  
 26 department, agency, or public authority (910406A3) .....  
 27 30,000,000 ..... (re. \$9,353,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 29 section 3, of the laws of 2006:  
 30 The sum of \$20,000,000 is hereby appropriated for a competitive solici-  
 31 tation for construction of a pilot cellulosic ethanol refinery.  
 32 All or a portion of the funds appropriated hereby may be suballo-  
 33 cated or transferred to any department, agency, or public authority  
 34 (910506A3) ... 20,000,000 ..... (re. \$6,867,000)

## 35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 37 108, section 5, of the laws of 2006:  
 38 The sum of \$201,500,000 is hereby appropriated for university develop-  
 39 ment projects including but not limited to those listed in the sche-  
 40 dule below, subject to a plan submitted by the chairman of the New  
 41 York state urban development corporation and approved by the direc-  
 42 tor of the budget. All or a portion of the funds appropriated hereby  
 43 may be suballocated or transferred to any department, agency, or  
 44 public authority (910206A3) ... 201,500,000 ..... (re. \$3,273,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	University at Buffalo --	
5	Krabbe Disease Research .....	6,000,000
6	Columbia University - Nano	
7	Facility .....	10,000,000
8	Columbia University - Cancer	
9	Center .....	12,000,000
10	Fordham University .....	10,000,000
11	Syracuse Center of Excellence ...	10,000,000
12	Energy Recovery Linac Project	
13	at Cornell University .....	12,000,000
14	Clarkson University .....	5,000,000
15	Paul Smith's College .....	1,500,000
16	University at Albany -- Insti-	
17	tute for Nanoelectronics	
18	Discovery and Exploration	
19	(INDEX) .....	75,000,000
20	New York State Veterinary	
21	Diagnostic Laboratory .....	50,000,000
22	Brooklyn Army Terminal .....	6,000,000
23	East River Bioscience Park .....	4,000,000
24	-----	
25	Total .....	201,500,000
26	=====	

## 27 UPSTATE REVITALIZATION (CCP)

28 Capital Projects Funds - Other  
 29 Dedicated Infrastructure Investment Fund  
 30 Infrastructure Investment Account  
 31 Upstate Revitalization Purpose

32 By chapter 54, section 1, of the laws of 2015:

33 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-  
 34 vitalization initiative. Funds appropriated herein shall be for  
 35 services and expenses, loans, grants, workforce development, busi-  
 36 ness and tourism plan development, costs associated with program  
 37 administration, and the payment of personal services, nonpersonal  
 38 services and contract services provided by private firms to support  
 39 economic development projects, including the payment of liabilities  
 40 incurred prior to April 1, 2015. Funding will be pursuant to a plan  
 41 developed by the chief executive officer of the New York state urban  
 42 development corporation and based on a competitive selection process  
 43 among the regional economic development councils (R.E.D.C's) and  
 44 will support initiatives based on anticipated job creation and  
 45 economic development benefits. Such moneys will be awarded by the  
 46 New York state urban development corporation at its discretion. All  
 47 or a portion of the funds appropriated hereby may be suballocated or  
 48 transferred to any department, agency, or public authority  
 49 (910115UR) ... 1,500,000,000 ..... (re. \$1,458,000,000)

## WORKERS' COMPENSATION BOARD

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (35011508) ... 60,000,000 ..... (re. \$55,678,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	10,000,000	0
6 -----	-----	-----
7 All Funds .....	10,000,000	0
8 =====	=====	=====

9 The sum of \$10,000,000 is hereby appropri-  
 10 ated for payments and grants to eligible  
 11 nonprofit arts and cultural organizations  
 12 for the arts and cultural facilities  
 13 improvement program. Such program shall  
 14 provide for targeted investment for capi-  
 15 tal projects in such eligible arts or  
 16 cultural facilities to improve the quali-  
 17 ty, efficiency, and accessibility of arts  
 18 and cultural organizations that benefit  
 19 New Yorkers. Provided that such invest-  
 20 ments may include, but are not limited to:  
 21 renovations or expansions of space that is  
 22 open to the public; modifications to  
 23 provide for sustainable, energy efficient  
 24 spaces that would result in overall energy  
 25 and cost savings; technology and other  
 26 equipment that will benefit the public;  
 27 and accessibility renovations.

28 Funding from this appropriation shall be  
 29 made available through a competitive proc-  
 30 ess that shall include representatives  
 31 from state agencies to be determined by  
 32 the director of the budget and the guide-  
 33 lines for the program and competitive  
 34 process shall also ensure that such fund-  
 35 ing is made available for uses throughout  
 36 the state and takes into account regional  
 37 distribution, and shall be subject to the  
 38 approval of the director of the budget.  
 39 Such representatives from state agencies  
 40 shall include, but not be limited to, the  
 41 New York state council on the arts, and  
 42 for purposes of this appropriation shall  
 43 also include the dormitory authority of  
 44 the state of New York. Notwithstanding any  
 45 inconsistent provision of law, the dormi-  
 46 tory authority shall be authorized to  
 47 administer this program and designated

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS 2017-18

1 state agencies shall provide all necessary  
2 assistance.  
3 Notwithstanding any inconsistent provision  
4 of law, all or a portion of the funds  
5 appropriated herein may be suballocated or  
6 transferred to any department, agency, or  
7 public authority (ACNP1708) ..... 10,000,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with  
8 chapter 432 of the laws of 1997 establishing the community enhance-  
9 ment facilities assistance program, for community enhancement facil-  
10 ities assistance projects. Eligible community enhancement facilities  
11 assistance project(s) shall include, but not be limited to economic  
12 development projects to be located within the county of Nassau  
13 (\$15,000,000), provided that the allocation made available to the  
14 Governor, as authorized by paragraph one of the memorandum of under-  
15 standing governing administration of the community enhancement  
16 facilities assistance program, shall be reduced by \$1,500,000 to  
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall  
19 be available for payments pursuant to this appropriation. Funding  
20 for community enhancement facilities assistance projects shall be  
21 provided from the proceeds of bonds or notes issued in accordance  
22 with chapter 432 of the laws of 1997 authorizing the issuance of  
23 bonds and notes for community enhancement facilities projects  
24 (91CF97A3) ... 423,500,000 ..... (re. \$44,823,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	178,870,000
	-----	-----
All Funds .....	0	178,870,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a  
 13 memorandum of understanding to be executed by the governor, the  
 14 temporary president of the senate and the speaker of the assembly:  
 15 the Empire Opportunity Fund, as established pursuant to Part T of  
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-  
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
 19 Community Capital Assistance Program, as established pursuant to  
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-  
 21 cation made available to the governor, as authorized by paragraph  
 22 one of the memorandum of understanding governing administration of  
 23 the above named programs, shall be reduced by \$6,675,000 to  
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the  
 26 funds appropriated hereto, as delineated in the below project sched-  
 27 ule, may be interchanged among project purposes. All or a portion of  
 28 the funds appropriated hereby may be suballocated or transferred to  
 29 any department, agency, or public authority. Notwithstanding any  
 30 other inconsistent provision of law, this appropriation may not be  
 31 disbursed prior to the enactment of an appropriation for the expend-  
 32 iture from the community projects fund and the execution of a memo-  
 33 randum of understanding for the allocation and transfer of funds  
 34 into various accounts pursuant to section 99-d of the state finance  
 35 law (71E404A3) ... 243,325,000 ..... (re. \$72,059,000)

## 36 Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund .....	118,325,000
Community Capital Assistance Program .....	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .....	62,500,000
	-----
	243,325,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a  
5 memorandum of understanding to be executed by the governor, the  
6 temporary president of the senate and the speaker of the assembly:  
7 Centers of Excellence, as established pursuant to chapter 84 of the  
8 laws of 2002; the Empire Opportunity Fund, as established pursuant  
9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
11 Through Opportunities in Regional Economies (RESTORE) New York, as  
12 established pursuant to chapter 84 of the laws of 2002; for trans-  
13 portation capital projects in accordance with the provisions of  
14 subdivisions 3 and 4 of section 14-k of the transportation law, and  
15 sections 89-b and 89-c of the state finance law; and the Community  
16 Capital Assistance Program, as established pursuant to chapter 84 of  
17 the laws of 2002, provided that the allocation made available to the  
18 governor, as authorized by paragraph seven of the memorandum of  
19 understanding governing administration of the above named programs,  
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall  
22 be available for payments pursuant to this appropriation. Funding  
23 for the purposes delineated in this appropriation shall be provided  
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of  
25 the laws of 2002. Notwithstanding any other inconsistent provision  
26 of law, none of the funds appropriated hereto, as delineated in the  
27 below project schedule, may be inter changed among project purposes.  
28 All or a portion of the funds appropriated hereby may be suballo-  
29 cated or transferred to any department, agency, or public authority  
30 (71E102A3) ... 589,700,000 ..... (re. \$106,811,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	Centers of Excellence, and	
35	Empire Opportunity Fund .....	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program .....	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program .....	150,000,000
47	-----	
48	Total .....	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1

=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	83,217,000
	-----	-----
All Funds .....	0	83,217,000
	=====	=====

## 6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State  
 13 economic development program (CCP) out of any moneys in the state  
 14 treasury in the general fund to the credit of the capital projects  
 15 fund, not otherwise appropriated, and made immediately available,  
 16 for the purpose of economic development projects outside cities with  
 17 a population of one million or more pursuant to a memorandum of  
 18 understanding to be executed by the governor, the temporary presi-  
 19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated  
 21 or transferred to any department, agency, or public authority  
 22 (DP000509) ... 75,000,000 ..... (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
 24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-  
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
 27 is hereby appropriated to the New York state economic development  
 28 program (CCP) out of any moneys in the state treasury in the general  
 29 fund to the credit of the capital projects fund, not otherwise  
 30 appropriated, and made immediately available, for the purpose of  
 31 economic development projects outside cities with a population of  
 32 one million or more pursuant to a memorandum of understanding to be  
 33 executed by the governor, the temporary president of the senate and  
 34 the speaker of the assembly, provided that the allocation made  
 35 available to the governor, as authorized by paragraph one of the  
 36 memorandum of understanding governing administration of the New York  
 37 state economic development program, shall be reduced by \$4,250,000  
 38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated  
 40 or transferred to any department, agency, or public authority  
 41 (DP010409) ... 345,750,000 ..... (re. \$19,674,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-  
8 opment program pursuant to a memorandum of understanding to be  
9 executed by the governor, the temporary president of the senate, and  
10 the speaker of the assembly, provided that the allocation made  
11 available to the governor, as authorized by paragraphs one and three  
12 of the memorandum of understanding governing administration of the  
13 New York state technology and development program, shall be reduced  
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated  
16 to any department, agency, or public authority (TD0005RD) .....  
17 249,000,000 ..... (re. \$79,087,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	0	104,400,000
6 -----	-----	-----
7 All Funds .....	0	104,400,000
8 =====	=====	=====

## 9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund  
 12 Capital Matching Grants Purpose

13 By chapter 55, section 1, of the laws of 2016:

14 The sum of \$30,000,000 is hereby appropriated for the higher education  
 15 facilities capital matching grants program. Awards and grants shall  
 16 be administered by the New York state higher education capital  
 17 matching grant board created pursuant to part U of chapter 63 of the  
 18 laws of 2005 as amended (MG0816MG) .....  
 19 30,000,000 ..... (re. \$30,000,000)

20 By chapter 54, section 1, of the laws of 2015:

21 The sum of \$30,000,000 is hereby appropriated for the higher education  
 22 facilities capital matching grants program. Awards and grants shall  
 23 be administered by the New York state higher education capital  
 24 matching grant board created pursuant to part U of chapter 63 of the  
 25 laws of 2005 as amended (MG0815MG) .....  
 26 30,000,000 ..... (re. \$30,000,000)

27 By chapter 54, section 1, of the laws of 2014:

28 The sum of \$30,000,000 is hereby appropriated for the higher education  
 29 facilities capital matching grants program. Awards and grants shall  
 30 be administered by the New York state higher education capital  
 31 matching grant board created pursuant to part U of chapter 63 of the  
 32 laws of 2005 as amended (MG0814MG) .....  
 33 30,000,000 ..... (re. \$30,000,000)

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 35 section 1, of the laws of 2013:

36 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
 37 tion facilities capital matching grants program. Awards and grants  
 38 shall be administered by the New York state higher education capital  
 39 matching grant board created pursuant to part U of chapter 63 of the  
 40 laws of 2005 as amended (MG0805MG) .....  
 41 150,000,000 ..... (re. \$14,400,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	123,000,000	0
6 -----	-----	-----
7 All Funds .....	123,000,000	0
8 =====	=====	=====
9 EMPIRE STATE TRAIL (CCP) .....		123,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Environment and Recreation Purpose		
14 For the costs and expenses, including		
15 personal services, nonpersonal services,		
16 fringe benefits and indirect costs of		
17 projects related to improvements, alter-		
18 ations, rehabilitation and completion of		
19 the Empire State Trail network in the		
20 hudson river valley, champlain valley and		
21 along the erie canal, including the		
22 payment of liabilities incurred prior to		
23 April 1, 2017. All or a portion of the		
24 funds appropriated herein may be suballo-		
25 cated or transferred to any department,		
26 agency or public authority (80ET17ER) .....	123,000,000	



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of  
7 2004. Any disbursements made pursuant to this appropriation shall be  
8 reimbursed with the proceeds of bonds authorized pursuant to chapter  
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
10 expansion project. All or a portion of the funds appropriated hereby  
11 may be suballocated or transferred to any department, agency, or  
12 public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)  
13

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	20,000,000	100,000,000
	-----	-----
All Funds .....	20,000,000	100,000,000
	=====	=====
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ...	20,000,000	-----
Capital Projects Funds - Other		
Capital Projects Fund - Authority Bonds		
Preservation of Facilities Purpose		

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS 2017-18

1 appropriation shall be made available  
2 through a competitive process that shall  
3 include representatives from multiple  
4 state agencies to be determined by the  
5 director of the budget and the guidelines  
6 for the program and competitive process  
7 and such process shall also ensure that  
8 such funding is made available for uses  
9 throughout the state, and shall be subject  
10 to the approval of the director of the  
11 budget. Provided further that such  
12 proposals submitted by eligible nonprofit  
13 human services organizations shall  
14 include, at a minimum, the following: the  
15 amount of funds requested in relation to  
16 the size and scope of the proposed project  
17 and the number of clients who will bene-  
18 fit; a detailed description of the  
19 project, including projected costs includ-  
20 ing the sources and uses of funds, project  
21 completion timeline, and funds necessary  
22 at each stage of project completion; the  
23 extent to which the proposed project  
24 reflects a necessary improvement or  
25 upgrade to continue to serve the nonprofit  
26 human services organization's target popu-  
27 lation, or a population they would be able  
28 to serve if such improvements or upgrades  
29 were made; a statement that as of the  
30 effective date of this chapter,  
31 construction had not begun and equipment  
32 had not been purchased for such project;  
33 and if applicable, a statement whether the  
34 project has received all necessary regula-  
35 tory approvals or can demonstrate a  
36 reasonable expectation that such approvals  
37 will be secured. Such representatives from  
38 state agencies shall include, but not be  
39 limited to, the Office of Children and  
40 Family Services, the Office of Temporary  
41 and Disability Assistance, the Office for  
42 People with Developmental Disabilities,  
43 the Office of Mental Health, and for  
44 purposes of this appropriation, shall also  
45 include the Dormitory Authority of the  
46 State of New York and, notwithstanding any  
47 inconsistent provision of law, the Dormi-  
48 tory Authority shall be authorized to  
49 administer this program. All or a portion

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS 2017-18

1 of the funds appropriated herein may be  
2 suballocated or transferred to any depart-  
3 ment, agency, or public authority  
4 (92NP1703) ..... 20,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - Authority Bonds

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$50,000,000 is hereby appropriated for payments and grants  
7 to eligible nonprofit human services organizations for the nonprofit  
8 infrastructure capital investment program. Such program shall  
9 provide for targeted investment for capital projects in such eligi-  
10 ble nonprofit human services organizations to improve the quality,  
11 efficiency, and accessibility of nonprofit human services organiza-  
12 tions that serve New Yorkers. Provided that such investments  
13 include, but are not limited to: technology upgrades related to  
14 improving electronic records, data analysis, or confidentiality;  
15 renovations or expansions of space used for direct program services;  
16 modifications to provide for sustainable, energy efficient spaces  
17 that would result in overall energy and cost savings; and accessi-  
18 bility renovations. Provided further that such eligible nonprofit  
19 human services organizations are those which provide direct services  
20 to New Yorkers through state contracts, state authorized payments,  
21 and/or state payment rates. Provided further that nothing herein  
22 shall preclude a nonprofit human services organization that is  
23 otherwise eligible and that is located in publicly owned property  
24 from receiving a grant as long as such purpose and project would be  
25 otherwise eligible and such grant is not used for building or prop-  
26 erty maintenance or improvements, structural maintenance or improve-  
27 ments, or building systems maintenance or improvements. Funding from  
28 this appropriation shall be made available through a competitive  
29 process that shall include representatives from multiple state agen-  
30 cies to be determined by the director of the budget and the guide-  
31 lines for the program and competitive process and such process shall  
32 also ensure that such funding is made available for uses throughout  
33 the state, and shall be subject to the approval of the director of  
34 the budget. Provided further that such proposals submitted by eligi-  
35 ble nonprofit human services organizations shall include, at a mini-  
36 mum, the following: the amount of funds requested in relation to  
37 the size and scope of the proposed project and the number of clients  
38 who will benefit; a detailed description of the project, including  
39 projected costs including the sources and uses of funds, project  
40 completion timeline, and funds necessary at each stage of project  
41 completion; the extent to which the proposed project reflects a  
42 necessary improvement or upgrade to continue to serve the nonprofit  
43 human services organization's target population, or a population  
44 they would be able to serve if such improvements or upgrades were  
45 made; a statement that as of the effective date of this chapter,  
46 construction had not begun and equipment had not been purchased for  
47 such project; and if applicable, a statement whether the project has  
48 received all necessary regulatory approvals or can demonstrate a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 reasonable expectation that such approvals will be secured. Such  
2 representatives from state agencies shall include, but not be limit-  
3 ed to, the Office of Children and Family Services, the Office of  
4 Temporary and Disability Assistance, the Office for People with  
5 Developmental Disabilities, the Office of Mental Health, and for  
6 purposes of this appropriation, shall also include the Dormitory  
7 Authority of the State of New York and, notwithstanding any incon-  
8 sistent provision of law, the Dormitory Authority shall be author-  
9 ized to administer this program. All or a portion of the funds  
10 appropriated herein may be suballocated or transferred to any  
11 department, agency, or public authority (92NP1603) .....  
12 50,000,000 ..... (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 The sum of \$50,000,000 is hereby appropriated for payments and grants  
15 to eligible nonprofit human services organizations for the nonprofit  
16 infrastructure capital investment program. Such program shall  
17 provide for targeted investment for capital projects in such eligi-  
18 ble nonprofit human services organizations to improve the quality,  
19 efficiency, and accessibility of nonprofit human services organiza-  
20 tions that serve New Yorkers. Provided that such investments  
21 include, but are not limited to: technology upgrades related to  
22 improving electronic records, data analysis, or confidentiality;  
23 renovations or expansions of space used for direct program services;  
24 modifications to provide for sustainable, energy efficient spaces  
25 that would result in overall energy and cost savings; and accessi-  
26 bility renovations. Provided further that such eligible nonprofit  
27 human services organizations are those which provide direct services  
28 to New Yorkers through state contracts, state authorized payments,  
29 and/or state payment rates. Funding from this appropriation shall be  
30 made available through a competitive process that shall include  
31 representatives from multiple state agencies to be determined by the  
32 director of the budget and the guidelines for the program and  
33 competitive process and such process shall also ensure that such  
34 funding is made available for uses throughout the state, and shall  
35 be subject to the approval of the director of the budget. Provided  
36 further that such proposals submitted by eligible nonprofit human  
37 services organizations shall include, at a minimum, the following:  
38 the amount of funds requested in relation to the size and scope of  
39 the proposed project and the number of clients who will benefit; a  
40 detailed description of the project, including projected costs  
41 including the sources and uses of funds, project completion time-  
42 line, and funds necessary at each stage of project completion; the  
43 extent to which the proposed project reflects a necessary improve-  
44 ment or upgrade to continue to serve the nonprofit human services  
45 organization's target population, or a population they would be able  
46 to serve if such improvements or upgrades were made; a statement  
47 that as of the effective date of this chapter, construction had not  
48 begun and equipment had not been purchased for such project; and if  
49 applicable, a statement whether the project has received all neces-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 sary regulatory approvals or can demonstrate a reasonable expecta-  
2 tion that such approvals will be secured. Such representatives from  
3 state agencies shall include, but not be limited to, the Office of  
4 Children and Family Services, the Office of Temporary and Disability  
5 Assistance, the Office for People with Developmental Disabilities,  
6 the Office of Mental Health, and for purposes of this appropriation,  
7 shall also include the Dormitory Authority of the State of New York  
8 and, notwithstanding any inconsistent provision of law, the Dormito-  
9 ry Authority shall be authorized to administer this program. All or  
10 a portion of the funds appropriated herein may be suballocated or  
11 transferred to any department, agency, or public authority  
12 (92NP1503) ... 50,000,000 ..... (re. \$50,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program  
8 pursuant to a memorandum of understanding to be executed by the  
9 governor, the temporary president of the senate, and the speaker of  
10 the assembly, provided that the allocation made available to the  
11 governor, as authorized by paragraph one of the memorandum of under-  
12 standing governing administration of the regional economic develop-  
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated  
15 to any department, agency, or public authority (ED0005RE) .....  
16 89,750,000 ..... (re. \$16,153,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	200,000,000	4,241,111,000
6	-----	-----
7 All Funds .....	200,000,000	4,241,111,000
8	=====	=====
9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) .....		200,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Dedicated Infrastructure Investment Fund  
 13 Infrastructure Investment Account  
 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,  
 16 and costs associated with program adminis-  
 17 tration, of projects and purposes author-  
 18 ized by section 93-b of the state finance  
 19 law to receive funding from the dedicated  
 20 infrastructure investment fund - infras-  
 21 tructure investment account, including the  
 22 payment of liabilities incurred prior to  
 23 April 1, 2017; provided however, that  
 24 loans or grants under this appropriation  
 25 to a private corporation, association or  
 26 enterprise shall only be made or given by  
 27 a public corporation or authority. All or  
 28 a portion of the funds appropriated hereby  
 29 may be suballocated or transferred to any  
 30 department, agency, or public authority,  
 31 according to the following:  
 32 For payments related to a downtown revitali-  
 33 zation program designed and executed by  
 34 the department of state and the division  
 35 of housing and community renewal for  
 36 transformative housing, economic develop-  
 37 ment, transportation, and community  
 38 projects, including those designed to  
 39 increase the property tax base (93SI17SP) .. 100,000,000  
 40 To prepare for, prevent, deter, or respond  
 41 to acts of terrorism; natural or man-made  
 42 disasters, including severe weather  
 43 events; risks to public safety, health,  
 44 and/or other emergencies (93SC17SP) ..... 100,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

2 Capital Projects Funds - Other  
3 Dedicated Infrastructure Investment Fund  
4 Infrastructure Investment Account  
5 Special Infrastructure Purpose

6 By chapter 55, section 1, of the laws of 2016:

7 For services and expenses, loans, grants, and costs associated with  
8 program administration, of projects and purposes authorized by  
9 section 93-b of the state finance law to receive funding from the  
10 dedicated infrastructure investment fund - infrastructure investment  
11 account, including the payment of liabilities incurred prior to  
12 April 1, 2016; provided however, that loans or grants under this  
13 appropriation to a private corporation, association or enterprise  
14 shall only be made or given by a public corporation or authority.  
15 All or a portion of the funds appropriated hereby may be suballo-  
16 cated or transferred to any department, agency, or public authority,  
17 according to the following:

18 Thruway stabilization program, for the payment of costs related to the  
19 New NY bridge and bridge-related transportation improvements, and  
20 for other costs of the thruway authority including, but not limited  
21 to, its core capital program, for the purposes of principal, inter-  
22 est, and related expenses, and/or for retiring or defeasing bonds  
23 previously issued by the New York State Thruway Authority, including  
24 any accrued interest or other expenses related thereto. Costs may  
25 include, but not be limited to, construction, reconstruction, recon-  
26 ditioning and preservation, including work appurtenant and ancillary  
27 thereto, may include the acquisition of property, and may include  
28 engineering services, including but not limited to the preparation  
29 of designs, plans, specifications and estimates; construction  
30 management and supervision; appraisals, surveys, testing and envi-  
31 ronmental impact statements; personal services, nonpersonal  
32 services, fringe and indirect costs and the services provided by  
33 private firms (930616SP) ... 700,000,000 ..... (re. \$700,000,000)

34 Transportation infrastructure and facilities in the five-year depart-  
35 ment of transportation plan for 2015-16 through 2019-20, for the  
36 payment of costs, including the payment of liabilities incurred  
37 prior to April 1, 2016, of transportation infrastructure projects,  
38 including but not limited to, state and local roads and bridges;  
39 airport, freight and passenger rail, port and transit projects or  
40 multi-modal facilities, including work appurtenant and ancillary  
41 thereto. Project costs funded from this appropriation may include  
42 but shall not be limited to construction, reconstruction, recondi-  
43 tioning and preservation, the acquisition of property, and engineer-  
44 ing services, including personal services, nonpersonal services,  
45 fringe benefits, the contract services provided by private firms,  
46 and reimbursements to the dedicated highway and bridge trust fund  
47 and capital projects funds, for activities including but not limited  
48 to, the preparation of designs, plans, specifications and estimates;

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 construction management and supervision; and appraisals, surveys,  
2 testing and environmental impact statements for transportation  
3 infrastructure projects. Notwithstanding section 93 of the state  
4 finance law or any other law, rule or regulation to the contrary,  
5 all or a portion of the funds appropriated herein may be (i) inter-  
6 changed, (ii) suballocated to the Department of Transportation, or  
7 (iii) transferred from this appropriation to any other capital  
8 projects appropriation or appropriations of the Department of Trans-  
9 portation (931316SP) ... 200,000,000 ..... (re. \$181,292,000)  
10 The sum of \$170,000,000 is hereby appropriated for additional upstate  
11 revitalization initiative projects. Funds appropriated herein shall  
12 be for services and expenses, loans, grants, workforce development,  
13 business and tourism plan development, costs associated with program  
14 administration, and the payment of personal services, nonpersonal  
15 services and contract services provided by private firms to support  
16 economic development projects. Funding will be pursuant to a plan  
17 developed by the chief executive officer of the New York state urban  
18 development corporation and will support initiatives based on antic-  
19 ipated job creation and economic development benefits. Funds shall  
20 not be available from this appropriation for projects within regions  
21 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
22 or eligible to receive funding from the Buffalo Regional Innovation  
23 Cluster Program. Such moneys will be awarded by the New York state  
24 urban development corporation at its discretion (931216SP) ...  
25 170,000,000 ..... (re. \$170,000,000)  
26 The sum of \$85,000,000 is hereby appropriated for services and  
27 expenses, loans, grants, and costs associated with economic develop-  
28 ment or infrastructure projects (931416SP) .....  
29 85,000,000 ..... (re. \$85,000,000)  
30 Notwithstanding any inconsistent provision of law, the sum of  
31 \$1,000,000,000 is hereby appropriated for services and expenses,  
32 grants and loans associated with the Jacob Javits Convention Center  
33 expansion project (931516SP) .....  
34 1,000,000,000 ..... (re. \$1,000,000,000)  
35 For services and expenses related to the empire state poverty  
36 reduction initiative. Funds appropriated herein shall be made avail-  
37 able for sixteen local anti-poverty task forces in municipalities,  
38 or a borough, with high rates of poverty as determined by the U.S.  
39 Census Bureau's 2010-14 American Community Survey Five-year Esti-  
40 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,  
41 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,  
42 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-  
43 cipalities where a state-funded anti-poverty task force or initi-  
44 ative already exists and is receiving or has received State funding  
45 for such purpose, the mayor of each municipality, or in the case of  
46 the Bronx, the borough president, will select a not-for-profit  
47 organization that provides services in the municipality, or in the  
48 case of the Bronx, the borough, to serve as the local coordinator of  
49 each such local task force. Provided further that, except in muni-  
50 cipalities where a state-funded antipoverty task force or initiative

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1 already exists and is receiving or has received funding, each such  
2 taskforce shall make efforts to be comprised of, but not limited to,  
3 the following members: representatives from municipal, county,  
4 and/or state government; individuals who have lived in or currently  
5 live in households in poverty; individuals and advocates represent-  
6 ing local not-for-profit and community organizations; represen-  
7 tatives from local school districts; and representatives from local  
8 social services districts. Of the funds appropriated herein, the  
9 amount available for each local anti-poverty task force shall be  
10 determined based on the number of people in each municipality, or a  
11 borough, who are living in poverty as determined by the U.S. Census  
12 Bureau's 2010-14 American Community Survey Five-year Estimate  
13 provided that each local anti-poverty task force shall be eligible  
14 to receive funding in the following amounts: municipalities with  
15 fewer than 5,000 individuals in poverty shall each be eligible to  
16 receive \$500,000; municipalities with between 5,000 and 10,000 indi-  
17 viduals in poverty shall each be eligible to receive \$1,000,000;  
18 municipalities with between 10,000 and 40,000 individuals in poverty  
19 shall each be eligible to receive \$1,500,000; and municipalities, or  
20 a borough, with more than 40,000 individuals in poverty shall each  
21 be eligible to receive \$2,750,000. Funds appropriated herein shall  
22 be available to support the work of each anti-poverty task force and  
23 such work shall be divided into two phases. During the first phase,  
24 the mayor of the municipality, or in the case of the Bronx, the  
25 borough president, will select a not-for-profit organization that  
26 has demonstrated successful performance working with community  
27 stakeholders and achieving objectives specified herein, to coordi-  
28 nate the local antipoverty task force. The not-for-profit organiza-  
29 tion serving as coordinator will assemble the antipoverty task force  
30 using the criteria outlined above. Provided further that, with guid-  
31 ance and oversight of the commissioner of the office of temporary  
32 and disability assistance, each local anti-poverty task force shall  
33 use data to identify high need issues and neighborhoods within the  
34 municipality, or in the case of the Bronx, the borough; identify  
35 problems that are common in neighborhoods throughout the munici-  
36 pality, or in the case of the Bronx, the borough; receive input from  
37 local residents; use data and resident input to select one or more  
38 focus areas related to either one or more issues or one or more  
39 neighborhoods; and develop a plan for how funding will be targeted  
40 toward the identified issues or neighborhoods. Such focus areas may  
41 include, but are not limited to childhood poverty and homelessness.  
42 Activities included in such plan may include, but are not limited  
43 to: providing public assistance recipients opportunities to partic-  
44 ipate in enhanced work activities that either provide recognized  
45 credentialing or enhanced career readiness or job training for  
46 better linkage to potential employment; assisting families in pover-  
47 ty through services provided to parents and children; and addressing  
48 chronic homelessness or housing insecurity. Such plan must include  
49 measurable objectives and a timeframe for completion and shall be  
50 submitted for approval to the commissioner of the office of tempo-

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1       rary and disability assistance. Of the total amount made available  
2       to each anti-poverty task force, the lesser of \$300,000 or 20  
3       percent of the total award may be used to carry out planning and  
4       administration, provided however, that the amount used for planning  
5       and administration may exceed such limitation if such amount is  
6       approved by the commissioner of the office of temporary and disabili-  
7       ty assistance as part of the plan required herein. Upon receiving  
8       approval from the commissioner of the office of temporary and disa-  
9       bility assistance, each such anti-poverty task force shall commence  
10      the second phase of its work, which will support the implementation  
11      of the plan developed during the first phase. Funding appropriated  
12      herein shall be made available to the not-for-profit organization  
13      serving as coordinator and its use shall be restricted to purposes  
14      or initiatives that do not necessitate ongoing state financial  
15      support. Such anti-poverty task forces shall be encouraged to secure  
16      match funding from private sector and foundation sources to supple-  
17      ment the funds appropriated herein and provided further that any  
18      funding provided from this appropriation shall not be used to  
19      supplant funding for programs already in existence. Such funds may  
20      be made available pursuant to a plan approved by the director of the  
21      budget (931A16SP) ... 25,000,000 ..... (re. \$25,000,000)  
22      Notwithstanding any inconsistent provision of law, in support of a  
23      comprehensive statewide multi-year housing program [~~in accordance~~  
24      ~~with a plan approved in a memorandum of understanding executed by~~  
25      ~~the director of the budget, the speaker of the assembly, and the~~  
26      ~~temporary president of the senate~~] to prevent and address homeless-  
27      ness across the State, funds appropriated herein may be used in  
28      conjunction with other resources made available as part of the state  
29      fiscal year 2016-17 and 2017-18 local assistance, capital and state  
30      operations budget to support various programs to support homeless  
31      individuals and youth or individuals and youth at risk of becoming  
32      homeless, including but not limited to, a statewide multiagency  
33      supportive housing program to provide housing and support services  
34      for vulnerable New Yorkers including but not limited to seniors,  
35      veterans, victims of domestic violence, formerly incarcerated indi-  
36      viduals, individuals diagnosed with HIV/AIDS and homeless individ-  
37      uals with copresenting health conditions, eligible services to runa-  
38      way and homeless youth, and for services to meet the emergency needs  
39      of homeless individuals and families (931116SP) .....  
40      50,000,000 ..... (re. \$50,000,000)  
41      Municipal consolidation competition, for payments for capital and  
42      other expenses related to the implementation of: consolidations,  
43      dissolutions, mergers, or other permanent changes in governing  
44      structures; shared services, cooperation agreements, or other effi-  
45      ciencies; or other actions that reduce operational costs or property  
46      tax burdens on a permanent basis, as selected through a competitive  
47      application process developed by the secretary of state (931016SP)  
48      ... 20,000,000 ..... (re. \$20,000,000)

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1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For services and expenses, loans, grants, and costs associated with  
4 program administration, of projects and purposes authorized by  
5 section 93-b of the state finance law to receive funding from the  
6 dedicated infrastructure investment fund - infrastructure investment  
7 account, including the payment of liabilities incurred prior to  
8 April 1, 2015; provided however, that loans or grants under this  
9 appropriation to a private corporation, association or enterprise  
10 shall only be made or given by a public corporation or authority;  
11 and provided further however, notwithstanding the foregoing, and  
12 notwithstanding section 163 of the state finance law or any other  
13 law to the contrary, grants may also be given under this appropri-  
14 ation by the department of agriculture and markets to farm owners  
15 and related industries, not for profit conservation organizations  
16 and local governments to protect, maintain, develop and grow farm,  
17 agricultural and related industries located in the southern tier and  
18 hudson valley, as defined by the commissioner of agriculture and  
19 markets. All or a portion of the funds appropriated hereby may be  
20 suballocated or transferred to any department, agency, or public  
21 authority, according to the following:

22 New NY broadband initiative, to support the development of infrastruc-  
23 ture to bring high-speed internet access to unserved and underserved  
24 regions throughout the state, and to support the development of  
25 other telecommunications infrastructure; provided however that  
26 priority shall be given to projects that bring high-speed internet  
27 access to unserved areas of the state, public libraries, and educa-  
28 tional opportunity centers; provided further that the New York state  
29 urban development corporation shall submit a report before June 30,  
30 2016 to the director of the division of the budget, the temporary  
31 president of the senate, the speaker of the assembly, the minority  
32 leader of the senate and the minority leader of the assembly detail-  
33 ing: (a) the total amount of public funds committed by this program  
34 annually; (b) total amount of private funds committed annually and,  
35 if applicable, the amount of such funds that has been invested by  
36 such parties; (c) the location of each area receiving investments  
37 under this program and the goals for each such area; (d) planned  
38 future investments by both public and private parties; and (e) such  
39 other information as the corporation deems necessary (930115SP) ....  
40 500,000,000 ..... (re. \$497,500,000)

41 Municipal restructuring, for payments to local governments, school  
42 districts, and other municipal entities for capital and other  
43 expenses related to the implementation of local government and  
44 school district shared services, cooperation agreements, mergers,  
45 and other actions that reduce operational costs and related property  
46 tax burdens on a permanent basis, as selected through an application  
47 process developed by the secretary of state, provided, however, that  
48 school districts' expenditures of the funds appropriated herein  
49 shall not be eligible for aid under any provision of the education  
50 law; for payments related to a downtown revitalization program

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## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 designed and executed by the department of state and the division of  
2 housing and community renewal for transformative housing, economic  
3 development, transportation and community projects including those  
4 designed to increase the property tax base, of which up to \$500,000  
5 may be made available to fund projects consistent with the purposes  
6 of the healthy food / healthy communities initiative pursuant to  
7 section 16-s of the urban development corporation act, provided such  
8 projects are included in a strategic plan submitted for funding  
9 under the downtown revitalization program; and for payments of  
10 grants, awards, and aid provided through the local government effi-  
11 ciency grant program, the citizen empowerment tax credit, local  
12 government citizens reorganization empowerment grant program, and  
13 the local government performance and efficiency program, as author-  
14 ized by section 54 of the state finance law (930215SP) .....  
15 150,000,000 ..... (re. \$145,213,000)  
16 Grants to essential health care providers shall be available upon  
17 determination of the commissioner of health without a competitive  
18 bid or request for proposal process to support debt retirement and  
19 capital projects or non-capital projects that facilitate health care  
20 transformation, including mergers, consolidation, acquisition or  
21 other significant corporate restructuring activities intended to  
22 create a financially sustainable system of care that promotes a  
23 patient-centered model of health care delivery. Grants shall not be  
24 available to support general operating expenses. For purposes of  
25 this appropriation, an essential health care provider is a hospital  
26 or hospital system that, in the discretion of the commissioner of  
27 health, offers health services within a defined and isolated  
28 geographic region where such services would otherwise be unavailable  
29 to the population of such region (930315SP) .....  
30 355,000,000 ..... (re. \$355,000,000)  
31 The sum of \$19,500,000 is hereby appropriated to support a community  
32 health care revolving capital fund as authorized by section twenty  
33 eight hundred fifteen-a of the public health law (93H215SP) .....  
34 19,500,000 ..... (re. \$19,500,000)  
35 For the acquisition of information technology systems, electronic  
36 health records, billing systems, or other hardware as well as any  
37 other infrastructure costs associated with the inclusion of behav-  
38 ioral health services in the medicaid managed care benefit package.  
39 Such funds shall be available to not-for-profit agencies licensed,  
40 certified or approved by the office of mental health, the office for  
41 alcoholism and substance abuse services, or the office for people  
42 with developmental disabilities. A portion of these funds may be  
43 used to support training and technical assistance during the transi-  
44 tion period (93H315SP) ... 10,000,000 ..... (re. \$935,000)  
45 To prepare for, prevent, deter, or respond to acts of terrorism;  
46 natural or man-made disasters, including severe weather events;  
47 risks to public safety, health, and/or other emergencies. Of the  
48 amounts appropriated herein, \$10,000,000 shall be available for  
49 grants to local governments and local law enforcement agencies to  
50 support the provision of safety and other related equipment. Such

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 funds shall be allocated pursuant to a plan prepared by the commis-  
2 sioner of criminal justice services in consultation with the super-  
3 intendent of state police and approved by the director of the budget  
4 (930415SP) ... 150,000,000 ..... (re. \$36,465,000)  
5 Penn station access, for the payment of costs of the metropolitan  
6 transportation authority or metro-north commuter railroad company  
7 for capital projects to link the metro-north commuter railroad  
8 directly to Penn Station and to improve transportation access along  
9 its corridor, including construction of new stations in the Bronx,  
10 including but not limited to planning and design, acquisition,  
11 construction, reconstruction, replacement, improvement, recondition-  
12 ing, rehabilitation and preservation, including the acquisition of  
13 real property and interests therein required or expected to be  
14 required in connection therewith, for commuter railroad facilities  
15 and related equipment (930515SP) .....  
16 250,000,000 ..... (re. \$250,000,000)  
17 Thruway stabilization program, for the payment of costs related to the  
18 New NY bridge and bridge-related transportation improvements, and  
19 for other costs of the thruway authority including, but not limited  
20 to, its core capital program. Costs may include, but not be limited  
21 to, construction, reconstruction, reconditioning and preservation,  
22 including work appurtenant and ancillary thereto, may include the  
23 acquisition of property, and may include engineering services,  
24 including but not limited to the preparation of designs, plans,  
25 specifications and estimates; construction management and super-  
26 vision; appraisals, surveys, testing and environmental impact state-  
27 ments; personal services, nonpersonal services, fringe and indirect  
28 costs and the services provided by private firms. Provided, however  
29 that funds shall not be made available from this appropriation  
30 unless the New York state thruway authority has submitted a plan to  
31 the Governor, the Speaker of the Assembly and the President Pro  
32 Tempore of the Senate that describes the portions of funding appro-  
33 priated herein that will be used for costs related to the New NY  
34 Bridge, bridge-related transportation improvements and the Thruway  
35 core capital program. In addition, the authority shall annually  
36 provide, on or before July first of each year, a report detailing  
37 the amount of funding from this appropriation used for each project  
38 funded in the previous calendar year and the total amount of funding  
39 from this appropriation spent on each project up to the end of the  
40 previous calendar year (930615SP) .....  
41 1,285,000,000 ..... (re. \$423,868,000)  
42 For services and expenses, loans, grants, and costs associated with  
43 transformative economic development projects. \$150,000,000 is  
44 authorized for such projects to be reviewed, evaluated and approved  
45 by the New York state urban development corporation, including but  
46 not limited to those listed in the schedule below. A proposed  
47 project must demonstrate that the investment of public funds will  
48 catalyze private investment resulting in significant economic devel-  
49 opment reflected in the creation of temporary and permanent jobs,  
50 the growth of the commercial and residential tax base or an enhance-



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1 ment of the environment and quality of life for residents of Nassau  
 2 or Suffolk County. The items shown in the schedule below shall be  
 3 for projects with a common purpose and may be interchanged without  
 4 limitation subject to the approval of the director of the budget  
 5 (930715SP) ... 150,000,000 ..... (re. \$150,000,000)

6 Project Schedule  
 7 PROJECT AMOUNT  
 8 -----  
 9 Nassau Hub ..... 85,000,000  
 10 Ronkonkoma Hub ..... 50,000,000  
 11 Stony Brook/ Brookhaven Labs .... 15,000,000  
 12 -----  
 13 Total ..... 150,000,000  
 14 =====

15 Infrastructure improvements, to support transportation, upstate trans-  
 16 it, rail, airport, port and other infrastructure improvements or  
 17 economic development projects (930815SP) .....  
 18 115,000,000 ..... (re. \$87,881,000)  
 19 Notwithstanding section 163 of the state finance law or any law to the  
 20 contrary, for services and expenses of the southern tier agricul-  
 21 tural industry enhancement and hudson valley farmland protection  
 22 programs, including but not limited to grants or payments to farm  
 23 owners and related industries, not for profit conservation organiza-  
 24 tions and local governments, to protect, maintain, develop and grow  
 25 farm, agricultural and related industries located in the southern  
 26 tier and hudson valley, as defined by the commissioner of agricul-  
 27 ture and markets (930915SP) ... 50,000,000 ..... (re. \$43,457,000)

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## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	385,000,000	1,253,250,000
	-----	-----
All Funds .....	385,000,000	1,253,250,000
	=====	=====
STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) .....		385,000,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund		
State and Municipal Facilities Purpose		

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university estab-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2017-18

1 lished pursuant to section 352 of the  
 2 education law, section 6203 of the educa-  
 3 tion law or section 6302 of the education  
 4 law; an independent not-for-profit insti-  
 5 tution of higher education as defined in  
 6 subdivision 2 of section 6401 of the  
 7 education law; public school districts;  
 8 public housing authorities; public  
 9 libraries and library systems chartered by  
 10 the regents of the state of New York or  
 11 established by an act of the legislature;  
 12 public park conservancies or not for  
 13 profit corporations organized for the  
 14 purpose of investing in parks owned by the  
 15 state or municipal corporations, as  
 16 defined in section 2 of the general munic-  
 17 ipal law; not for profit fire districts,  
 18 fire commissions, fire companies, fire  
 19 departments, volunteer rescue and ambu-  
 20 lance squads; and special act school  
 21 districts, schools for the blind and deaf  
 22 and other students with disabilities  
 23 subject to article 85 of the education  
 24 law, and private schools for students with  
 25 disabilities authorized pursuant to chap-  
 26 ter 853 of the laws of 1976.

27 Costs may include, but shall not be limited  
 28 to engineering services, construction,  
 29 project management, right-of-way acquisi-  
 30 tion, and work appurtenant and ancillary  
 31 thereto. No funds from this appropriation  
 32 may be used as a required match or be  
 33 considered a local share to other state  
 34 programs or to leverage state aid or  
 35 grants including but not limited to the  
 36 apportionment of aid under the education  
 37 law. Notwithstanding any provision of law  
 38 to the contrary, funds appropriated herein  
 39 may, subject to the approval of the direc-  
 40 tor of the budget, be (i) interchanged,  
 41 (ii) transferred from this appropriation  
 42 to any other appropriation of any state  
 43 department, agency or public benefit  
 44 corporation, or (iii) suballocated to any  
 45 other state department, agency or public  
 46 benefit corporation, to achieve this  
 47 purpose (SM0117SM) ..... 385,000,000  
 48 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 State and Municipal Facilities Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
6 hereby amended and reappropriated to read:

7 For payment of the capital costs of construction, improvement, reha-  
8 bilitation or reconstruction of facilities owned by eligible enti-  
9 ties; the acquisition of capital facilities and assets by eligible  
10 entities, including fixed capital assets; the acquisition by eligi-  
11 ble entities of equipment and other capital assets, including vehi-  
12 cles, in support of health, safety, technology, or innovation; the  
13 acquisition by an eligible entity of capital assets with a useful  
14 life of not less than ten years purchased for the sole purpose of  
15 preserving and protecting infrastructure that is owned, controlled  
16 or appurtenant to an eligible entity, including but not limited to  
17 heavy duty road maintenance and construction vehicles, pavers, snow  
18 plows, street sweepers and heavy duty fire, emergency response and  
19 law enforcement vehicles; economic development projects sponsored by  
20 the state or municipal corporations, as defined in section 2 of the  
21 general municipal law, that will create or retain jobs in New York  
22 state as certified by the commissioner of the department of economic  
23 development; or environmental projects sponsored by the state or  
24 municipal corporations as defined in section 2 of the general munic-  
25 ipal law. Eligible entities shall consist of the state; municipal  
26 corporations as defined in section 2 of the general municipal law;  
27 water and sewer districts; the Metropolitan Transportation Authori-  
28 ty; a college or university established pursuant to section 352 of  
29 the education law, section 6203 of the education law or section 6302  
30 of the education law; an independent not-for-profit institution of  
31 higher education as defined in subdivision 2 of section 6401 of the  
32 education law; public school districts; public housing authorities;  
33 public libraries and library systems chartered by the regents of the  
34 state of New York or established by an act of the legislature;  
35 public park conservancies or not for profit corporations organized  
36 for the purpose of investing in parks owned by the state or munic-  
37 ipal corporations, as defined in section 2 of the general municipal  
38 law; and not for profit fire districts, fire commissions, fire  
39 companies, fire departments, volunteer rescue and ambulance squads;  
40 and special act school districts, schools for the blind and deaf and  
41 other students with disabilities subject to article 85 of the educa-  
42 tion law, and private schools for students with disabilities author-  
43 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
44 but shall not be limited to engineering services, construction,  
45 project management, right-of-way acquisition, and work appurtenant  
46 and ancillary thereto. No funds from this appropriation may be used  
47 as a required match or be considered a local share to other state  
48 programs or to leverage state aid or grants including but not limit-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ed to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) ... 385,000,000 ..... (re. \$341,427,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant

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1 and ancillary thereto. No funds from this appropriation may be used  
2 as a required match or be considered a local share to other state  
3 programs or to leverage state aid or grants including but not limit-  
4 ed to the apportionment of aid under the education law. Notwith-  
5 standing any provision of law to the contrary, funds appropriated  
6 herein may, subject to the approval of the director of the budget,  
7 be (i) interchanged, (ii) transferred from this appropriation to any  
8 other appropriation of any state department, agency or public bene-  
9 fit corporation, or (iii) suballocated to any other state depart-  
10 ment, agency or public benefit corporation, to achieve this purpose  
11 (SM0115SM) ... 385,000,000 ..... (re. \$261,801,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
13 amended by chapter 54, section 1, of the laws of 2015, is hereby  
14 amended and reappropriated to read:

15 For payment of the capital costs of construction, improvement, reha-  
16 bilitation or reconstruction of facilities owned by eligible enti-  
17 ties; the acquisition of capital facilities and assets by eligible  
18 entities, including fixed capital assets; the acquisition by eligi-  
19 ble entities of equipment and other capital assets, including vehi-  
20 cles, in support of health, and safety, technology, or innovation;  
21 the acquisition by an eligible entity of capital assets with a  
22 useful life of not less than ten years purchased for the sole  
23 purpose of preserving and protecting infrastructure that is owned,  
24 controlled or appurtenant to an eligible entity, including but not  
25 limited to heavy duty road maintenance and construction vehicles,  
26 pavers, snowplows, street sweepers and heavy duty fire, emergency  
27 response and law enforcement vehicles; economic development projects  
28 sponsored by the state or municipal corporations, as defined in  
29 section 2 of the general municipal law, that will create or retain  
30 jobs in New York state as certified by the commissioner of the  
31 department of economic development; or environmental projects spon-  
32 sored by the state or municipal corporations as defined in section 2  
33 of the general municipal law. Eligible entities shall consist of  
34 the state; municipal corporations as defined in section 2 of the  
35 general municipal law; water and sewer districts; the Metropolitan  
36 Transportation Authority; a college or university established pursu-  
37 ant to section 352 of the education law, section 6203 of the educa-  
38 tion law or section 6302 of the education law; an independent not-  
39 for-profit institution of higher education as defined in subdivision  
40 2 of section 6401 of the education law; public school districts;  
41 public housing authorities; public libraries and library systems  
42 chartered by the regents of the state of New York or established by  
43 an act of the legislature; public park conservancies or not for  
44 profit corporations organized for the purpose of investing in parks  
45 owned by the state or municipal corporations, as defined in section  
46 2 of the general municipal law; and not for profit fire districts,  
47 fire commissions, fire companies, fire departments, volunteer rescue  
48 and ambulance squads; and special act school districts, schools for  
49 the blind and deaf and other students with disabilities subject to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 article 85 of the education law, and private schools for students  
2 with disabilities authorized pursuant to chapter 853 of the laws of  
3 1976. Costs may include, but shall not be limited to engineering  
4 services, construction, project management, right-of-way acquisition,  
5 tion, and work appurtenant and ancillary thereto. No funds from this  
6 appropriation may be used as a required match or be considered a  
7 local share to other state programs or to leverage state aid or  
8 grants including but not limited to the apportionment of aid under  
9 the education law. Notwithstanding any provision of law to the  
10 contrary, funds appropriated herein may, subject to the approval of  
11 the director of the budget, be (i) interchanged, (ii) transferred  
12 from this appropriation to any other appropriation of any state  
13 department, agency or public benefit corporation, or (iii) suballo-  
14 cated to any other state department, agency or public benefit corpo-  
15 ration, to achieve this purpose (SM0114SM) .....  
16 385,000,000 ..... (re. \$365,000,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
18 amended by chapter 54, section 1, of the laws of 2015, is hereby  
19 amended and reappropriated to read:

20 For payment of the capital costs of construction, improvement, reha-  
21 bilitation or reconstruction of facilities owned by eligible enti-  
22 ties; the acquisition of capital facilities and assets by eligible  
23 entities, including fixed capital assets; the acquisition by eligi-  
24 ble entities of equipment and other capital assets, including vehi-  
25 cles, in support of health, safety, technology, or innovation; the  
26 acquisition by an eligible entity of capital assets with a useful  
27 life of not less than ten years purchased for the sole purpose of  
28 preserving and protecting infrastructure that is owned, controlled  
29 or appurtenant to an eligible entity, including but not limited to  
30 heavy duty road maintenance and construction vehicles, pavers, snow  
31 plows, street sweepers and heavy duty fire, emergency response and  
32 law enforcement vehicles; economic development projects sponsored by  
33 the state or municipal corporations, as defined in section 2 of the  
34 general municipal law, that will create or retain jobs in New York  
35 state as certified by the commissioner of the department of economic  
36 development; or environmental projects sponsored by the state or  
37 municipal corporations as defined in section 2 of the general munic-  
38 ipal law. Eligible entities shall consist of the state; municipal  
39 corporations as defined in section 2 of the general municipal law;  
40 water and sewer districts; the Metropolitan Transportation Authori-  
41 ty; a college or university established pursuant to section 352 of  
42 the education law, section 6203 of the education law or section 6302  
43 of the education law; an independent not-for-profit institution of  
44 higher education as defined in subdivision 2 of section 6401 of the  
45 education law; public school districts; public housing authorities;  
46 public libraries and library systems chartered by the regents of the  
47 state of New York or established by an act of the legislature;  
48 public park conservancies or not for profit corporations organized  
49 for the purpose of investing in parks owned by the state or munici-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 pal corporations, as defined in section 2 of the general municipal  
2 law; and not for profit fire districts, fire commissions, fire  
3 companies, fire departments, volunteer rescue and ambulance squads;  
4 and special act school districts, schools for the blind and deaf and  
5 other students with disabilities subject to article 85 of the educa-  
6 tion law, and private schools for students with disabilities author-  
7 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
8 but shall not be limited to engineering services, construction,  
9 project management, right-of-way acquisition, and work appurtenant  
10 and ancillary thereto. No funds from this appropriation may be used  
11 as a required match or be considered a local share to other state  
12 programs or to leverage state aid or grants including but not limit-  
13 ed to the apportionment of aid under the education law. Notwith-  
14 standing any provision of law to the contrary, funds appropriated  
15 herein may, subject to the approval of the director of the budget,  
16 be (i) interchanged, (ii) transferred from this appropriation to any  
17 other appropriation of any state department, agency or public bene-  
18 fit corporation, or (iii) suballocated to any other state depart-  
19 ment, agency or public benefit corporation, to achieve this purpose  
20 (SM1013SM) ... 385,000,000 ..... (re. \$285,022,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	108,953,000
	-----	-----
All Funds .....	0	108,953,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 ... (re. \$17,980,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ... 187,285,000 ... (re. \$34,099,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ... 129,800,000 ... (re. \$44,144,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ... 141,000,000 ... (re. \$12,730,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## 1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental  
 8 projects, including the preservation of historically significant  
 9 places in New York state, and projects to conserve, acquire, develop  
 10 or improve parklands, parks or public recreation areas; economic  
 11 development projects which will facilitate the creation or retention  
 12 of jobs or increase business activity within a municipality or  
 13 region of the state; higher education projects; projects to estab-  
 14 lish new or rehabilitate existing business incubator facilities to  
 15 accommodate emerging or small high technology companies; arts or  
 16 cultural projects, provided that the allocation made available to  
 17 the Governor as authorized by paragraph one of the memorandum of  
 18 understanding governing administration of the strategic investment  
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for  
 21 \$250,000 or more and funds appropriated hereby may be suballocated  
 22 to any department, agency, or public authority (71SI00SI) .....  
 23 215,650,000 ..... (re. \$79,855,000)

## 24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental .....	63,750,000
28 Economic Development .....	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator .....	43,750,000
31 Arts/Cultural .....	38,750,000
32 -----	
33 Total .....	215,650,000
34 =====	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	159,530,000
	-----	-----
All Funds .....	0	159,530,000
	=====	=====

## 6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-  
12 tation projects related to service in Lower Manhattan related to the  
13 September 11, 2001 attack on the New York City World Trade Center,  
14 including but not limited to construction, reconstruction, recondi-  
15 tioning and preservation of highways, bridges, ferry and other  
16 transportation facilities; the acquisition of property; payment for  
17 engineering services including, but not limited to costs of personal  
18 services, non-personal services and fringe benefits of the depart-  
19 ment of transportation, and contract services provided by private  
20 firms; appraisals, surveys, testing, and environmental impact state-  
21 ments for transportation projects; the payment of liabilities  
22 incurred prior to April 1, 2006 and any other transportation costs  
23 incurred as part of the recovery from the attack on the World Trade  
24 Center. The funds appropriated hereby shall be used in accordance  
25 with applicable federal transportation statutes and regulations and  
26 may be suballocated for transportation purposes (2CWT0620) .....  
27 265,000,000 ..... (re. \$40,101,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-  
30 tation projects related to service in Lower Manhattan related to the  
31 September 11, 2001 attack on the New York City World Trade Center,  
32 including but not limited to construction, reconstruction, recondi-  
33 tioning and preservation of highways, bridges, ferry and other  
34 transportation facilities; the acquisition of property; payment for  
35 engineering services including, but not limited to costs of personal  
36 services, non-personal services and fringe benefits of the depart-  
37 ment of transportation, and contract services provided by private  
38 firms; appraisals, surveys, testing, and environmental impact state-  
39 ments for transportation projects; the payment of liabilities  
40 incurred prior to April 1, 2002 and any other transportation costs  
41 incurred as part of the recovery from the attack on the World Trade  
42 Center. The funds appropriated hereby shall be used in accordance  
43 with applicable federal transportation statutes and regulations and  
44 may be suballocated for transportation purposes to the Metropolitan

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Transportation Authority. (17WT0220) .....
2	342,000,000 ..... (re. \$119,429,000)

§ 2. Section 1 of a chapter of the laws of 2017, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

## CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2017-18

CITY UNIVERSITY--COMMUNITY COLLEGES ..... [~~259,515,500~~] 258,515,500  
-----

General Fund

Local Assistance Account - 10000

## CATEGORICAL PROGRAMS

~~[For services and expenses of expanding open educational resources at the city university of New York targeting high enrollment courses including general education courses with the highest cost savings potential for students ..... 1,000,000]~~  
-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[ <del>1,893,739,927</del> ]	
General Fund .....	<u>1,914,739,927</u>	840,809,527
Special Revenue Funds - Federal ....	1,347,215,000	2,454,476,000
Special Revenue Funds - Other .....	13,802,000	27,629,000
	-----	-----
	[ <del>3,254,756,927</del> ]	
All Funds .....	<u>3,275,756,927</u>	3,322,914,527
	=====	=====

## SCHEDULE

CHILD CARE PROGRAM ..... [~~541,502,377~~] 561,502,377  
-----

General Fund

Local Assistance Account - 10000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money

1 hereby appropriated shall be available to  
2 the office net of disallowances, refunds,  
3 reimbursements and credits.

4 Notwithstanding any inconsistent provision  
5 of law, in lieu of payments authorized by  
6 the social services law, or payments of  
7 federal funds otherwise due to the local  
8 social services districts for programs  
9 provided under the federal social security  
10 act or the federal food stamp act, funds  
11 herein appropriated, in amounts certified  
12 by the state commissioner or the state  
13 commissioner of health as due from local  
14 social services districts each month as  
15 their share of payments made pursuant to  
16 section 367-b of the social services law  
17 may be set aside by the state comptroller  
18 in an interest-bearing account with such  
19 interest accruing to the credit of the  
20 locality in order to ensure the orderly  
21 and prompt payment of providers under  
22 section 367-b of the social services law  
23 pursuant to an estimate provided by the  
24 commissioner of health of each local  
25 social services district's share of  
26 payments made pursuant to section 367-b of  
27 the social services law.

28 Notwithstanding any inconsistent provision  
29 of law, the amount herein appropriated may  
30 be transferred to any other appropriation  
31 within the office of children and family  
32 services and/or the office of temporary  
33 and disability assistance and/or suballo-  
34 cated to the office of temporary and disa-  
35 bility assistance for the purpose of  
36 paying local social services districts'  
37 costs of the above program and may be  
38 increased or decreased by interchange with  
39 any other appropriation or with any other  
40 item or items within the amounts appropri-  
41 ated within the office of children and  
42 family services general fund - local  
43 assistance account with the approval of  
44 the director of the budget who shall file  
45 such approval with the department of audit  
46 and control and copies thereof with the  
47 chairman of the senate finance committee  
48 and the chairman of the assembly ways and  
49 means committee.

50 Notwithstanding any other provision of law,  
51 the money hereby appropriated, in combina-  
52 tion with the money appropriated in feder-  
53 al block grant, federal day care account,  
54 including any funds transferred or subal-  
55 located by the office of temporary and  
56 disability assistance special revenue

1 funds - federal / aid to localities feder-  
2 al health and human services fund federal  
3 temporary assistance to needy families  
4 block grant funds at the request of local  
5 social services districts and, upon  
6 approval of the director of the budget,  
7 transfer of federal temporary assistance  
8 for needy families block grant funds made  
9 available from the New York works compli-  
10 ance fund program or otherwise specif-  
11 ically appropriated therefor, shall  
12 constitute the state block grant for child  
13 care. The money hereby appropriated is to  
14 be available to social services districts  
15 for child care assistance pursuant to  
16 title 5-C of article 6 of the social  
17 services law and shall be apportioned  
18 among the social services districts by the  
19 office according to an allocation plan  
20 developed by the office and submitted to  
21 the director of the budget for approval  
22 within 60 days of enactment of the budget.  
23 A district's block grant allocation,  
24 including any funds the office of tempo-  
25 rary and disability assistance transfers  
26 from a district's flexible fund for family  
27 services allocation to the state block  
28 grant for child care at the district's  
29 request, for a particular federal fiscal  
30 year is available only for child care  
31 assistance expenditures made during that  
32 federal fiscal year and which are claimed  
33 by March 31 of the year immediately  
34 following the end of that federal fiscal  
35 year. Notwithstanding any other provision  
36 of law, any claims for child care assist-  
37 ance made by a social services district  
38 for expenditures made during a particular  
39 federal fiscal year, other than claims  
40 made under title XX of the federal social  
41 security act and under the food stamp  
42 employment and training program, shall be  
43 counted against the social services  
44 district's block grant allocation for that  
45 federal fiscal year.

46 A social services district shall expend its  
47 allocation from the block grant in accord-  
48 ance with the applicable provisions in  
49 federal law and regulations relating to  
50 the federal funds included in the state  
51 block grant for child care and the regu-  
52 lations of the office of children and  
53 family services. Notwithstanding any other  
54 provision of law, each district's claims  
55 submitted under the state block grant for  
56 child care will be processed in a manner

1 that maximizes the availability of federal  
 2 funds and ensures that the district meets  
 3 its maintenance of effort requirement in  
 4 each applicable federal fiscal year  
 5 (13907) ..... [~~216,859,700~~] 236,859,700  
 6 -----  
 7 Program account subtotal .. [~~232,413,377~~] 252,413,377  
 8 -----  
 9 FAMILY AND CHILDREN'S SERVICES PROGRAM ... [~~2,688,819,750~~] 2,689,819,750  
 10 -----  
 11 General Fund  
 12 Local Assistance Account - 10000  
 13 For services and expenses for supportive  
 14 housing for young adults aged 25 years or  
 15 younger leaving or having recently left  
 16 foster care or who had been in foster care  
 17 for more than a year after their 16th  
 18 birthday and who are at-risk of street  
 19 homelessness or sheltered homelessness  
 20 provided under the joint project between  
 21 the state and the city of New York, known  
 22 as the New York New York III supportive  
 23 housing agreement. No expenditure shall be  
 24 made until a certificate of allocation has  
 25 been approved by the director of the budg-  
 26 et with copies to be filed with the chair-  
 27 persons of the senate finance committee  
 28 and the assembly ways and means committee.  
 29 The amount appropriated herein may be  
 30 transferred or otherwise made available to  
 31 the city of New York administration for  
 32 children's services for services and  
 33 expenses related to implementing the  
 34 project.  
 35 Notwithstanding any inconsistent provision  
 36 of law, including section 1 of part C of  
 37 chapter 57 of the laws of 2006, as amended  
 38 by part I of chapter 60 of the laws of  
 39 2014, for the period commencing on April  
 40 1, 2017 and ending March 31, 2018 the  
 41 commissioner shall not apply any cost of  
 42 living adjustment for the purpose of  
 43 establishing rates of payments, contracts  
 44 or any other form of reimbursement.  
 45 Notwithstanding any provision of articles  
 46 153, 154 and 163 of the education law,  
 47 there shall be an exemption from the  
 48 professional licensure requirements of  
 49 such articles, and nothing contained in  
 50 such articles, or in any other provisions  
 51 of law related to the licensure require-  
 52 ments of persons licensed under those  
 53 articles, shall prohibit or limit the



1 activities or services of any person in  
 2 the employ of a program or service oper-  
 3 ated, certified, regulated, funded,  
 4 approved by, or under contract with the  
 5 office of children and family services, a  
 6 local governmental unit as such term is  
 7 defined in article 41 of the mental  
 8 hygiene law, and/or a local social  
 9 services district as defined in section 61  
 10 of the social services law, and all such  
 11 entities shall be considered to be  
 12 approved settings for the receipt of  
 13 supervised experience for the professions  
 14 governed by articles 153, 154 and 163 of  
 15 the education law, and furthermore, no  
 16 such entity shall be required to apply for  
 17 nor be required to receive a waiver pursu-  
 18 ant to section 6503-a of the education law  
 19 in order to perform any activities or  
 20 provide any services (13929) ..... 2,170,000

21 Catholic Charities Community Services Arch-  
 22 dioces of NY ..... 1,000,000

23 STATE UNIVERSITY OF NEW YORK

24 AID TO LOCALITIES 2017-18

25 COMMUNITY COLLEGE OPERATING ASSISTANCE ..... [~~488,921,000~~] 486,921,000  
 26 -----

27 General Fund

28 Local Assistance Account - 10000

29 [~~For services and expenses of expanding open~~  
 30 ~~educational resources at the state univer-~~  
 31 ~~sity of New York targeting high enrollment~~  
 32 ~~courses including general education cours-~~  
 33 ~~es with the highest cost savings potential~~  
 34 ~~for students~~ ..... ~~2,000,000~~]  
 35 -----

36 Total for community colleges - all funds ...  
 37 ..... [~~488,921,000~~] 486,921,000  
 38 -----

39 DEPARTMENT OF TRANSPORTATION

40 AID TO LOCALITIES 2017-18

41 For payment according to the following schedule:

42	APPROPRIATIONS	REAPPROPRIATIONS
43 General Fund .....	[ <del>113,925,800</del> ]	3,328,000
44	<u>114,350,800</u>	
45 Special Revenue Funds - Federal ....	73,300,000	302,982,000

1	Special Revenue Funds - Other .....	5,023,342,500	31,360,000
2		-----	-----
3	All Funds .....	[ <del>5,210,568,300</del> ]	337,670,000
4		<u>5,210,993,300</u>	
5		=====	=====

## SCHEDULE

7	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM .....		
8	.....	[ <del>69,795,000</del> ]	<u>70,220,000</u>
9		-----	

General Fund

Local Assistance Account - 10000

12 To the metropolitan transportation authority  
 13 for one hundred percent of the cost to  
 14 provide an additional [~~forty-five~~] twen-  
 15 ty-four cent rebate for Staten Island  
 16 residents who make three or more trips per  
 17 month using a New York Customer Service  
 18 Center E-ZPass Account on the Verrazano  
 19 Narrows Bridge and to provide an addi-  
 20 tional [~~forty-five~~] twenty-four cent  
 21 rebate for Staten Island residents who  
 22 make no more than two trips per month  
 23 using a New York Customer Service Center  
 24 E-ZPass Account on the Verrazano Narrows  
 25 Bridge (54247) ..... [~~6,375,000~~] 3,300,000

26 To the metropolitan transportation authority  
 27 for one hundred percent of the cost to  
 28 provide an additional twenty-four cent  
 29 rebate for Staten Island residents who  
 30 make three or more trips per month using a  
 31 New York Customer Service Center E-ZPass  
 32 Account on the Verrazano Narrows Bridge  
 33 and to provide an additional twenty-four  
 34 cent rebate for Staten Island residents  
 35 who make no more than two trips per month  
 36 using a New York Customer Service Center  
 37 E-ZPass Account on the Verrazano Narrows  
 38 Bridge ..... 3,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

For payment according to the following schedule:

43		APPROPRIATIONS	REAPPROPRIATIONS
44		[ <del>790,122,963</del> ]	
45	General Fund .....	<u>792,372,963</u>	106,306,000

1	Fiduciary Funds .....	30,000,000	0
2		-----	
3		[ <del>820,122,963</del> ]	
4	All Funds .....	<u>822,372,963</u>	106,306,000
5		=====	=====
6	MISCELLANEOUS FINANCIAL ASSISTANCE .....	[ <del>5,220,350</del> ]	<u>7,470,350</u>
7		-----	
8	General Fund		
9	Local Assistance Account - 10000		
10	<u>For payment to a county in which a gaming</u>		
11	<u>facility is located but does not receive a</u>		
12	<u>percent of the negotiated percentage of</u>		
13	<u>the net drop from gaming devices the state</u>		
14	<u>receives pursuant to a compact .....</u>	<u>2,250,000</u>	

§ 3. Section 1 of a chapter of the laws of 2017, enacting the state operations budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

INITIATIVES AND MANAGEMENT ..... [~~62,467,200~~] 66,467,200  
-----

## Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, \$12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, \$4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students to be distributed according to a plan developed by the city university board of trustees and approved by the director of the budget ... [~~48,300,300~~] ..... 52,300,300

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

SYSTEM ADMINISTRATION ..... [~~31,804,300~~] 35,804,300  
-----

## Special Revenue Funds - Other

State University Income Fund

State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, \$18,000,000 of this appropriation shall be made available for

services and expenses of state operated  
campuses to be distributed according to a  
plan approved by the state university  
board of trustees a portion of which may  
be used to support new classroom faculty.

Provided further, \$4,000,000 of this appro-  
priation shall be made available for  
services and expenses of expanding open  
educational resources at the state univer-  
sity of New York state operated and commu-  
nity colleges targeting high-enrollment  
courses including general education cours-  
es with highest cost-savings potential for  
students to be distributed according to a  
plan developed by the state university  
board of trustees and approved by the  
director of the budget.

Provided further, that a portion of the  
amounts appropriated herein shall be used  
to support regional state university of  
New York community college councils to  
align the operations of community colleges  
outside of the city of New York within  
regions as defined in consultation with  
the chancellor; provided further, that  
members of the councils shall be appointed  
by the chancellor of the state university  
of New York and the chair of each council  
will be one of the constituent community  
college presidents, or his or her desig-  
nee; provided further, under the oversight  
of the chancellor and subject to the  
approval of the board of trustees, each  
council shall develop a plan that (i) sets  
program development, enrollment, and  
transfer goals on a regional basis; (ii)  
coordinates education and training program  
offerings within each defined region; and  
(iii) establishes goals to improve student  
outcomes. Provided further, that when  
coordinating education and training offer-  
ings, community colleges shall ensure that  
the needs of the residents of the local  
community and host county are met by such  
local community college and the needs of  
the residents of such community and county  
remain the community colleges' primary  
concern ..... [~~31,804,300~~]

35,804,300

Total of state-operated institutions general  
operating schedule ..... [~~882,670,500~~]

886,670,500

1     § 4. This act shall take effect immediately and shall be deemed to  
2 have been in full force and effect on and after April 1, 2017, except  
3 sections two and three of this act shall take effect on the same date as  
4 such chapters of the laws of 2017, take effect.

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