S. 2003--D

A. 3003--D

## SENATE - ASSEMBLY

January 17, 2017

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee -- committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee version of the said committee of the said com

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

#### The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12553-13-7

1 prior to, the state fiscal year beginning on April 1, 2017 except as 2 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be 3 4 sufficient to accomplish the purpose designated, being the undisbursed 5 and/or unexpended balances of the prior year's appropriations, are hereб by reappropriated from the same funds and made available for the same 7 purposes as the prior year's appropriations, unless herein amended, for 8 the fiscal year beginning April 1, 2017. Certain reappropriations in 9 this chapter are shown using abbreviated text, with three leader dots 10 (an ellipsis) followed by three spaces (... ) used to indicate where 11 existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and 12 13 underscores for additions, the purposes, amounts, funding source and all 14 other aspects pertinent to each item of appropriation shall be as last 15 appropriated.

16 For the purpose of complying with the state finance law, the year, 17 chapter and section of the last act reappropriating a former original 18 appropriation or any part thereof is, unless otherwise indicated, chap-19 ter 53, section 1, of the laws of 2016.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	114,985,000 980,000	116,869,800 173,240,000 0
7 8	All funds	239,447,500	
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		239,447,500
12 13	General Fund Local Assistance Account - 10000		
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 21\\ 22\\ 32\\ 22\\ 22\\ 22\\ 22\\ 22\\ 33\\ 33$	For services and expenses, including payment of liabilities incurred prior April 1, 2017, related to the common services for the elderly grant pro- Notwithstanding subparagraph (1) of graph (b) of subdivision 4 of sections of the elder law and any other prov- of law to the contrary, up to \$3,50 of the funds appropriated herein mand the discretion of the director of budget, be used by the state to reim- counties for more than the 75 percen- the total annual expenditures of app community services for the el- programs. No expenditures shall be from this appropriation until the dir of the budget has approved a plan su- ted by the office outlining the am- and purposes of such expenditures and allocation of funds among the coum- Notwithstanding any provision of law, or regulation to the contrary, subject the approval of the director of the et, funds appropriated herein for community services for the elderly pr (CSE) and the expanded in-home ser for the elderly program (EISEP) ma- used in accordance with a waive reduction in county maintenance of e requirements established pursuant section 214 of the elder law, except base year expenditures. To the extent funds hereby appropriated are suffi	r to unity gram. para- 214 ision 0,000 y, at the burse t of roved derly made ector bmit- ounts the ties. rule t to budg- the ogram vices y be r or ffort to for that	

#### AID TO LOCALITIES 2017-18

1 to exceed the per capita limit established 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory б allocations. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost 13 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2017, of a program of expanded 20 in-home, case management and ancillary community services 21 for the elderly 22 (EISEP). No expenditures shall be made 23 from this appropriation until the director 24 of the budget has approved a plan submit-25 ted by the office outlining the amounts 26 and purposes of such expenditures and the 27 allocation of funds among the counties, 28 including the city of New York. 29 Notwithstanding any inconsistent provision of law, including section 1 of part C of 30 31 chapter 57 of the laws of 2006, as amended 32 by section 1 of part I of chapter 60 of 33 the laws of 2014, for the period commenc-34 ing on April 1, 2017 and ending March 31, 35 2018 the director shall not apply any cost 36 of living adjustment for the purpose of 37 establishing rates of payments, contracts 38 or any other form of reimbursement (10319) .. 50,120,000 For services and expenses of grants to area 39 agencies on aging for the establishment 40 41 and operation of caregiver resource 42 centers (10321) ..... 353,000 43 For services and expenses, including the 44 payment of liabilities incurred prior to 45 2017, associated with the well-April 1, ness in nutrition (WIN) program, formerly known as the supplemental nutrition 46 47 48 assistance program (SNAP), including a 49 suballocation to the department of agri-50 culture and markets to be transferred to 51 state operations for administrative costs 52 of the farmers market nutrition program.

#### AID TO LOCALITIES 2017-18

1 Up to \$200,000 of this appropriation may 2 be made available to the Council of Senior 3 Centers and Services of New York City to 4 provide outreach within the older adult 5 SNAP initiative. No expenditure shall be б made from this appropriation until the 7 director of the budget has approved a plan 8 submitted by the office outlining the amounts and purpose of such expenditures 9 and the allocation of funds among the 10 11 counties. 12 Notwithstanding any inconsistent provision 13 of law, including section 1 of part C of 14 chapter 57 of the laws of 2006, as amended 15 by section 1 of part I of chapter 60 of 16 the laws of 2014, for the period commenc-17 ing on April 1, 2017 and ending March 31, 18 2018 the director shall not apply any cost 19 of living adjustment for the purpose of 20 establishing rates of payments, contracts or any other form of reimbursement (10322) .. 27,483,000 21 22 Local grants for services and expenses of 23 the long-term care ombudsman program (10323) ..... 1,190,000 24 25 For state aid grants to providers of respite 26 services to the elderly. Funding priority 27 shall be given to the renewal of existing contracts with the state office for the 28 29 aging. No expenditures shall be made from 30 this appropriation until the director of 31 the budget has approved a plan submitted by the office outlining the amounts to be 32 33 distributed by provider (10328) ..... 656,000 34 For state aid grants to providers of social 35 model adult day services. Funding priority 36 shall be given to the renewal of existing 37 contracts with the state office for the 38 aging. No expenditures shall be made from 39 this appropriation until the director of the budget has approved a plan submitted 40 41 by the office outlining the amounts to be 42 distributed by provider (10329) ..... 1,072,000 43 For state aid grants to naturally occurring 44 communities (NORC). Funding retirement 45 priority shall be given to the renewal of 46 existing contracts with the state office 47 for the aging. No expenditures shall be 48 made from this appropriation until the director of the budget has approved a plan 49 50 submitted by the office outlining the amounts to be distributed by provider 51 52 (10330) ..... 2,027,500

#### AID TO LOCALITIES 2017-18

1 For state aid grants to neighborhood 2 naturally occurring retirement communities 3 (NNORC). Funding priority shall be given to the renewal of existing contracts with 4 5 the state office for the aging. No expendб itures shall be made from this appropri-7 ation until the director of the budget has 8 approved a plan submitted by the office 9 outlining the amounts to be distributed by 10 provider any activities or provide any 11 services (10331) ..... 2,027,500 12 For grants in aid to the 59 designated area 13 agencies on aging for transportation oper-14 ating expenses related to serving the 15 elderly. Funds shall be allocated from 16 this appropriation pursuant to a plan 17 prepared by the director of the state 18 office for the aging and approved by the director of the budget (10885) ..... 1,121,000 19 20 For grants to the area agencies on aging for 21 the health insurance information, coun-22 seling and assistance program (10335) ..... 1,000,000 23 For state matching funds for services and 24 expenses to match federally funded model 25 projects and/or demonstration grant 26 programs, a portion of which may be trans-27 ferred to state operations or to other 28 entities as necessary to meet federal grant objectives (10336) ..... 175,000 29 For the managed care consumer assistance 30 31 program for the purpose of providing 32 education, outreach, one-on-one coun-33 seling, monitoring of the implementation 34 of medicare part D, and assistance with 35 drug appeals and fair hearings related to 36 medicare part D coverage for persons who 37 are eligible for medical assistance and 38 who are also beneficiaries under part D of title XVIII of the federal social security 39 40 act and for participants of the elderly 41 pharmaceutical insurance coverage program 42 (EPIC) in accordance with the following: 43 Medicare Rights Center (10340) ..... 793,000 44 New York StateWide Senior Action Council, 45 Inc. (10341) ..... 354,000 New York Legal Assistance Group (10342) ..... 222,000 46 47 Legal Aid Society of New York (10343) ..... 111,000 48 Empire Justice Center (10345) ..... 155,000 49 Community Service Society (10346) ..... 132,000 50 For services and expenses of the retired and 51 senior volunteer program (RSVP) (10324) ..... 216,500

AID TO LOCALITIES 2017-18

1 For services and expenses of the EAC/Nassau 2 senior respite program (10325) ..... 118,500 For services and expenses of the home aides 3 4 of central New York, Inc. senior respite 5 program (10326) ..... 71,000 б For services and expenses of the New York 7 foundation for senior citizens home shar-8 9 For services and expenses of the foster 10 grandparents program (10332) ..... 98,000 11 For services and expenses related to an 12 elderly abuse education and outreach 13 program in accordance with section 219 of 14 the elder law funding priority shall be 15 given to the renewal of existing contracts 16 with the state office for the aging 17 For services and expenses related to the 18 livable new york initiative to create 19 neighborhoods that consider the evolving 20 21 needs and preferences of all their resi-22 dents (10866) ..... 122,500 23 For services and expenses of the new york 24 state adult day services association, inc. 25 related to providing training and techni-26 assistance to social adult day cal 27 services programs in new york state 28 regarding the quality of services (10867) ..... 122,500 29 For services and expenses related to the 30 congregate services initiative. No expend-31 itures shall be made from this appropri-32 ation until the director of the budget has 33 approved a plan submitted by the office 34 outlining the amounts and purposes of such 35 expenditures and the allocation of funds 36 among the counties (10320) ..... 403,000 37 For services and expenses of New York State-38 wide Senior Action Council, Inc. for the 39 patients' rights hotline and advocacy 40 project (10334) ..... 31,500 41 For services and expenses of the Association 42 on Aging in New York State to provide 43 training, education and technical assist-44 ance to the area agencies on aging and 45 aging network service contractor staff for 46 professional development (10810) ..... 250,000 For services and expenses for Lifespan of 47 48 Greater Rochester, Inc. for sustainability 49 and expansion of Enhanced Multi-Discipli-50 nary Teams as implemented under the federal Elder Abuse Preventions Interventions 51

1	Initiative and related data collection and
2	reporting 500,000
3	Notwithstanding subparagraph (1) of para-
4	graph (b) of subdivision 4 of section 214
5	of the elder law or any other provision of
б	law for additional services and expenses
7	related to the community services for the
8	elderly grant program
9	Notwithstanding subparagraph (1) of para-
10	graph (b) of subdivision 4 of section 214
11	of the elder law or any other provision of
12	law for additional services and expenses
13	related to the community services for the
14	elderly grant program
15	For additional services and expenses of the
16	New York foundation for senior citizens
17	home sharing and respite care program
18	For additional services and expenses of the
19	New York Statewide Senior Action Council,
20	Inc. for the patients' rights hotline and
21	advocacy project
22	For services and expenses of the Neighbor-
23	hood Self-Help by Older Persons Project,
23 24	Inc 75,000
24 25	For services and expenses of Older Adults
26	Technology Services, Inc 250,000
27	For services and expenses of Allerton Avenue
28	Homeowners and Tenants Association related
29	to the operation of a senior center 20,000
30	For services and expenses of Bayside Senior
31	Center (Catholic Charities Brooklyn and
32	Queens) 15,000
33	For services and expenses of B'nai Yosef
34	Synagogue 50,000
35	For services and expense of Crown Heights
36	Jewish Community Council, Inc 50,000
37	For services and expense of Elmcor Youth and
38	Adult Activities, Inc
39	For services and expenses of Emerald Isle
40	Immigration Center, Inc 100,000
41	For services and expense of Greater White-
42	stone Taxpayers and Civic Association
43	Senior Center 50,000
44	For services and expenses of Hillcrest
45	Senior Center (Catholic Charities Brooklyn
46	and Queens) 15,000
47	For services and expenses of Jewish Associ-
48	ation for Services for the Aged (JASA) 50,000
49	For services and expenses of Jewish Communi-
50	ty Council of Greater Coney Island, Inc 200,000
51	For services and expenses of Lifespan of
52	Greater Rochester, Inc

#### AID TO LOCALITIES 2017-18

1 For services and expenses of LiveOn-NY ..... 50,000 2 For services and expenses of Meals on Wheels Programs & Services of Rockland, Inc ..... 25,000 3 4 For services and expenses of the Medicare 5 Rights Center, Inc ..... 25,000 б For services and expenses of Queens Communi-7 ty House ..... 50,000 For services and expenses of Riverdale 8 Senior Services, Inc ..... 100,000 9 10 For services and expenses of Services Now for Adult Persons, Inc ..... 300,000 11 12 For services and expenses of Wayside Out-13 Reach Development, Inc ..... 50,000 14 For services and expenses of Wayside Out-15 Reach Development, Inc ..... 75,000 16 \_\_\_\_\_ 17 Program account subtotal ..... 123,482,500 18 \_\_\_\_\_ 19 Special Revenue Funds - Federal Federal Health and Human Services Fund 20 21 FHHS Aid to Localities Account - 25177 For programs provided under the titles of 22 23 the federal older Americans act and other 24 health and human services programs. Title 25 III-b social services (10894) ..... 26,000,000 26 Title III-c nutrition programs, including a 27 suballocation to the department of health 28 to be transferred to state operations for nutrition program activities (10893) ..... 41,385,000 29 30 Title III-e caregivers (10892) ..... 12,000,000 31 Health and human services programs (10891) ..... 9,000,000 32 Nutrition services incentive program (10890) .. 17,000,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 105,385,000 35 Special Revenue Funds - Federal 36 37 Federal Miscellaneous Operating Grants Fund 38 Office for the Aging Federal Grants Account - 25300 For services and expenses related to the 39 provision of aging services programs 40 41 (10883) ..... 600,000 42 \_\_\_\_\_ 43 Program account subtotal ..... 600,000 \_\_\_\_\_ 44 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund 47 Senior Community Service Employment Account - 25444

AID TO LOCALITIES 2017-18

For the senior community service employment 1 2 program provided under title V of the federal older Americans act (10887) ..... 9,000,000 3 4 \_\_\_\_\_ 5 Program account subtotal ..... 9,000,000 б \_\_\_\_\_ 7 Special Revenue Funds - Other 8 Combined Expendable Trust Fund 9 Aging Grants and Bequest Account - 20196 10 For services and expenses of the state office for the aging (81034) ..... 980,000 11 \_\_\_\_\_ 12 13 Program account subtotal ..... 980,000 14 \_\_\_\_\_

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services б 7 for the elderly grant program. Notwithstanding subparagraph (1) of 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$2,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation 18 to the contrary, subject to the approval of the director of the 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any provision of articles 153, 154 and 163 of the 30 education law, there shall be an exemption from the professional 31 licensure requirements of such articles, and nothing contained in 32 such articles, or in any other provisions of law related to the 33 licensure requirements of persons licensed under those articles, 34 shall prohibit or limit the activities or services of any person in 35 the employ of a program or service operated, certified, regulated, 36 funded, or approved by, or under contract with the state office for 37 the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services 38 39 district as defined in section 61 of the social services law, and 40 all such entities shall be considered to be approved settings for 41 the receipt of supervised experience for the professions governed by 42 articles 153, 154 and 163 of the education law, and furthermore, no 43 such entity shall be required to apply for nor be required to 44 receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. 45

46 For services and expenses of the state office for the aging to imple-47 ment subdivision 3-d of section one of part c of chapter 57 of the 48 laws of 2006 to provide funding for cost of living increases for the 49 period April 1, 2016 through March 31, 2017 (10318) ...... 50 27,933,000 ..... (re. \$20,530,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For planning and implementation, including the payment of liabilities 2 incurred prior to April 1, 2016, of a program of expanded in-home, 3 case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until 4 5 the director of the budget has approved a plan submitted by the б office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties, including the city of 8 New York. Notwithstanding any provision of articles 153, 154 and 163 of the 9 10 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 11 12 such articles, or in any other provisions of law related to the 13 licensure requirements of persons licensed under those articles, 14 shall prohibit or limit the activities or services of any person in 15 the employ of a program or service operated, certified, regulated, 16 funded, or approved by, or under contract with the state office for 17 the aging, a local governmental unit as such term is defined in 18 article 41 of the mental hygiene law, and/or a local social services 19 district as defined in section 61 of the social services law, and 20 all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by 21 22 articles 153, 154 and 163 of the education law, and furthermore, no 23 such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in 24 25 order to perform any activities or provide any services. 26 For services and expenses of the state office for the aging to imple-27 ment subdivision 3-d of section one of part c of chapter 57 of the 28 laws of 2006 to provide funding for cost of living increases for the 29 period April 1, 2016 through March 31, 2017 (10319) ..... 30 50,120,000 ..... (re. \$37,019,000) For services and expenses of grants to area agencies on aging for the 31 32 establishment and operation of caregiver resource centers (10321) 33 ... 353,000 ..... (re. \$176,300) 34 For services and expenses, including the payment of liabilities 35 incurred prior to April 1, 2016, associated with the wellness in 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the 38 department of agriculture and markets to be transferred to state 39 operations for administrative costs of the farmers market nutrition 40 program. Up to \$200,000 of this appropriation may be made available 41 to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 ture shall be made from this appropriation until the director of the 44 budget has approved a plan submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds 46 among the counties. 47 Notwithstanding any provision of articles 153, 154 and 163 of the 48 education law, there shall be an exemption from the professional 49 licensure requirements of such articles, and nothing contained in 50 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 51 52 shall prohibit or limit the activities or services of any person in

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for 2 3 the aging, a local governmental unit as such term is defined in 4 article 41 of the mental hygiene law, and/or a local social services 5 district as defined in section 61 of the social services law, and б all such entities shall be considered to be approved settings for 7 the receipt of supervised experience for the professions governed by 8 articles 153, 154 and 163 of the education law, and furthermore, no 9 such entity shall be required to apply for nor be required to 10 receive a waiver pursuant to section 6503-a of the education law in 11 order to perform any activities or provide any services. 12 For services and expenses of the state office for the aging to imple-13 ment subdivision 3-d of section one of part c of chapter 57 of the 14 laws of 2006 to provide funding for cost of living increases for the 15 period April 1, 2016 through March 31, 2017 (10322) ..... 16 27,483,000 ..... (re. \$18,974,000) 17 Local grants for services and expenses of the long-term care ombudsman 18 program (10323) ... 1,190,000 ..... (re. \$1,190,000) For state aid grants to providers of respite services to the elderly. 19 20 Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made 21 22 from this appropriation until the director of the budget has 23 approved a plan submitted by the office outlining the amounts to be 24 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the 25 education law, there shall be an exemption from the professional 26 27 licensure requirements of such articles, and nothing contained in 28 such articles, or in any other provisions of law related to the 29 licensure requirements of persons licensed under those articles, 30 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 31 32 funded, or approved by, or under contract with the state office for 33 the aging, a local governmental unit as such term is defined in 34 article 41 of the mental hygiene law, and/or a local social services 35 district as defined in section 61 of the social services law, and 36 all such entities shall be considered to be approved settings for 37 the receipt of supervised experience for the professions governed by 38 articles 153, 154 and 163 of the education law, and furthermore, no 39 such entity shall be required to apply for nor be required to 40 receive a waiver pursuant to section 6503-a of the education law in 41 order to perform any activities or provide any services (10328) .... 42 656,000 ..... (re. \$656,000) 43 For state aid grants to providers of social model adult day services. 44 Funding priority shall be given to the renewal of existing contracts 45 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 46 47 approved a plan submitted by the office outlining the amounts to be 48 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the 49 50 education law, there shall be an exemption from the professional 51 licensure requirements of such articles, and nothing contained in 52 such articles, or in any other provisions of law related to the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

licensure requirements of persons licensed under those articles, 1 2 shall prohibit or limit the activities or services of any person in 3 the employ of a program or service operated, certified, regulated, 4 funded, or approved by, or under contract with the state office for 5 the aging, a local governmental unit as such term is defined in б article 41 of the mental hygiene law, and/or a local social services 7 district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for 8 9 the receipt of supervised experience for the professions governed by 10 articles 153, 154 and 163 of the education law, and furthermore, no 11 such entity shall be required to apply for nor be required to 12 receive a waiver pursuant to section 6503-a of the education law in 13 order to perform any activities or provide any services (10329) .... 14 15 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 16 17 contracts with the state office for the aging. No expenditures shall 18 be made from this appropriation until the director of the budget has 19 approved a plan submitted by the office outlining the amounts to be 20 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the 21 22 education law, there shall be an exemption from the professional 23 licensure requirements of such articles, and nothing contained in 24 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 25 shall prohibit or limit the activities or services of any person in 26 27 the employ of a program or service operated, certified, regulated, 28 funded, or approved by, or under contract with the state office for 29 the aging, a local governmental unit as such term is defined in 30 article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and 31 32 all such entities shall be considered to be approved settings for 33 the receipt of supervised experience for the professions governed by 34 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 35 36 receive a waiver pursuant to section 6503-a of the education law in 37 order to perform any activities or provide any services (10330) .... 38 2,027,500 ..... (re. \$2,027,500) For state aid grants to neighborhood naturally occurring retirement 39 40 communities (NNORC). Funding priority shall be given to the renewal 41 of existing contracts with the state office for the aging. No 42 expenditures shall be made from this appropriation until the direc-43 tor of the budget has approved a plan submitted by the office 44 outlining the amounts to be distributed by provider. 45 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 46 47 licensure requirements of such articles, and nothing contained in 48 such articles, or in any other provisions of law related to the 49 licensure requirements of persons licensed under those articles, 50 shall prohibit or limit the activities or services of any person in 51 the employ of a program or service operated, certified, regulated, 52 funded, or approved by, or under contract with the state office for

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the aging, a local governmental unit as such term is defined in 2 article 41 of the mental hygiene law, and/or a local social services 3 district as defined in section 61 of the social services law, and 4 all such entities shall be considered to be approved settings for 5 the receipt of supervised experience for the professions governed by б articles 153, 154 and 163 of the education law, and furthermore, no 7 such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in 8 9 order to perform any activities or provide any services (10331) .... 10 11 For grants in aid to the 59 designated area agencies on aging for 12 transportation operating expenses related to serving the elderly. 13 Funds shall be allocated from this appropriation pursuant to a plan 14 prepared by the director of the state office for the aging and 15 approved by the director of the budget (10885) ..... 16 1,121,000 ..... (re. \$726,000) 17 For grants to the area agencies on aging for the health insurance 18 information, counseling and assistance program (10335) ..... 19 921,000 ..... (re. \$216,000) For state matching funds for services and expenses to match federally 20 funded model projects and/or demonstration grant programs, a portion 21 22 of which may be transferred to state operations or to other entities 23 as necessary to meet federal grant objectives (10336) ..... 24 175,000 ..... (re. \$175,000) 25 For the managed care consumer assistance program for the purpose of 26 providing education, outreach, one-on-one counseling, monitoring of 27 the implementation of medicare part D, and assistance with drug 28 appeals and fair hearings related to medicare part D coverage for 29 persons who are eligible for medical assistance and who are also 30 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 31 32 insurance coverage program (EPIC) in accordance with the following: 33 Medicare Rights Center (10340) ... 793,000 ..... (re. \$793,000) 34 New York StateWide Senior Action Council, Inc. (10341) ..... 35 354,000 ..... (re. \$266,000) 36 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000) 37 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) Empire Justice Center (10345) ... 155,000 ..... (re. \$155,000) 38 39 Community Service Society (10346) ... 132,000 ..... (re. \$132,000) 40 For services and expenses of the retired and senior volunteer program 41 (RSVP) (10324) ... 216,500 ..... (re. \$147,000) 42 For services and expenses of the EAC/Nassau senior respite program 43 (10325) ... 118,500 ..... (re. \$115,800) 44 For services and expenses of the home aides of central New York, Inc. 45 senior respite program (10326) ... 71,000 ..... (re. \$71,000) For services and expenses of the New York foundation for senior citi-46 47 zens home sharing and respite care program (10327) ..... 48 86,000 ..... (re. \$86,000) 49 For services and expenses of the foster grandparents program (10332) 50 ... 98,000 ..... (re. \$80,000) For services and expenses related to an elderly abuse education and 51 52 outreach program in accordance with section 219 of the elder law

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1 funding priority shall be given to the renewal of existing contracts 2 with the state office for the aging (10333) ..... 745,000 ..... (re. \$745,000) 3 4 For services and expenses related to the livable new york initiative 5 to create neighborhoods that consider the evolving needs and preferб ences of all their residents (10866) ..... 7 122,500 ..... (re. \$122,500) For services and expenses of the new york state adult day services association, inc. related to providing training and technical 8 9 10 assistance to social adult day services programs in new york state regarding the quality of services (10867) ..... 11 12 122,500 ..... (re. \$122,500) For services and expenses related to the congregate services initi-13 14 ative. No expenditures shall be made from this appropriation until 15 the director of the budget has approved a plan submitted by the 16 office outlining the amounts and purposes of such expenditures and 17 the allocation of funds among the counties (10320) ..... 18 403,000 ..... (re. \$157,200) 19 For services and expenses of New York State-wide Senior Action Council, Inc. for the patients' rights hotline and advocacy project 20 (10334) ... 31,500 ..... (re. \$31,500) 21 22 For services and expenses related to making improvements in the long 23 term care system for the point of entry initiatives, for the 24 purposes of expanding and promoting a more coordinated level of care 25 for the delivery of quality services in the community. 26 Notwithstanding any provision of articles 153, 154 and 163 of the 27 education law, there shall be an exemption from the professional 28 licensure requirements of such articles, and nothing contained in 29 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 30 shall prohibit or limit the activities or services of any person in 31 32 the employ of a program or service operated, certified, regulated, 33 funded, or approved by, or under contract with the state office for 34 the aging, a local governmental unit as such term is defined in 35 article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and 36 37 all such entities shall be considered to be approved settings for 38 the receipt of supervised experience for the professions governed by 39 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 40 41 receive a waiver pursuant to section 6503-a of the education law in 42 order to perform any activities or provide any services (10884) .... 43 44 For services and expenses of the Association on Aging in New York 45 State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 .... (re. \$250,000) 46 47 48 For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 49 2006 as amended by section 2 of part I of chapter 60 of the laws of 50 2014 to provide funding for salary increases for the period April 1, 51 2016 through March 31, 2017. Notwithstanding any other provision of 52

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law to the contrary, and subject to the approval of the director of 1 the budget, the amounts appropriated herein may be increased or 2 decreased by interchange or transfer without limit to any local 3 4 assistance appropriation, and may include advances to local govern-5 ments and voluntary agencies, to accomplish this purpose (10815) ... б 7 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 8 section 214 of the elder law or any other provision of law for addi-9 tional services and expenses related to the community services for 10 the elderly grant program ... 1,000,000 ..... (re. \$1,000,000) 11 For additional services and expenses of the New York foundation for 12 senior citizens home sharing and respite care program (10306) ..... 13 86,000 ..... (re. \$86,000) For additional services and expenses of New York Statewide Senior 14 15 Action Council, Inc. for the patients' rights hotline and advocacy 16 project (10305) ... 31,500 ..... (re. \$31,500) 17 For services and expenses of Riverdale Senior Services, Inc (10309) 18 100,000 ..... (re. \$100,000) For services and expenses of Emerald Isle Immigration Center, Inc 19 20 (10822) ... 100,000 ..... (re. \$100,000) For services and expenses related to the Lifespan Elder Abuse 21 22 Prevention Program for services related to elder abuse prevention 23 services, public education, and training (10808) ..... 24 200,000 ..... (re. \$200,000) For services and expenses for Lifespan of Greater Rochester, Inc. for 25 26 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 27 implemented under the federal Elder Abuse Preventions Interventions 28 Initiative and related data collection and reporting (10833) ..... 29 500,000 ..... (re. \$500,000) 30 For services and expenses of Meals on Wheels Programs & Services of 31 Rockland, Inc. (10824) ... 50,000 ...... (re. \$50,000) 32 For services and expenses of the North Flushing Senior Center, serving 33 Mitchell Linden Community (10813) ... 100,000 ..... (re. \$100,000) 34 For services and expenses of the North Flushing Senior Center at 35 College Point (10814) ... 100,000 ..... (re. \$100,000) For services and expenses of Senior Citizens Service Center of 36 37 Gloversville and Fulton County Inc. (10826) ..... 38 30,000 ..... (re. \$30,000) 39 For services and expenses of Services Now for Adult Persons, Inc. (10827) ... 250,000 ..... (re. \$250,000) 40 For services and expenses of HANAC, Inc (10829) ..... 41 42 50,000 ..... (re. \$50,000) 43 For services and expenses of Services and Advocacy for Gay, Lesbian, 44 Bisexual, and Transgender Elders (SAGE) (10830) ..... 45 150,000 ..... (re. \$150,000) 46 For services and expenses of Council of Senior Centers and Services of NYC, Inc dba LiveOn NY related to a SCRIE outreach program (10831) 47 48 150,000 ..... (re. \$150,000) 49 For services and expenses of Allerton Avenue Homeowners and Tenants 50 Association related to the operation of a senior center (10832) .... 25,000 ..... (re. \$25,000) 51

1 2	By chapter 53, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part K, of the laws of 2016:
3 4	For services and expenses of Hillcrest Jewish Center, Inc. <u>(10828)</u> 100,000 (re. \$100,000)
5	By chapter 53, section 1, of the laws of 2015:
6	For services and expenses, including the payment of liabilities
7	incurred prior to April 1, 2015, associated with the wellness in
8	nutrition (WIN) program, formerly known as the supplemental nutri-
9	tion assistance program (SNAP), including a suballocation to the
10	department of agriculture and markets to be transferred to state
11	operations for administrative costs of the farmers market nutrition
12	program. Up to \$200,000 of this appropriation may be made available
13	to the Council of Senior Centers and Services of New York City to
14	provide outreach within the older adult SNAP initiative. No expendi-
15 16	ture shall be made from this appropriation until the director of the
10 17	budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds
18	amounts and purpose of such expenditures and the arrocation of funds among the counties.
19	Notwithstanding any inconsistent provision of law, including section 1
20	of part C of chapter 57 of the laws of 2006, as amended by section 1
21	of part I of chapter 60 of the laws of 2014, for the period commenc-
22	ing on April 1, 2015 and ending March 31, 2016 the commissioner
23	shall not apply any cost of living adjustment for the purpose of
24	establishing rates of payments, contracts or any other form of
25	reimbursement (10322) 27,326,000 (re. \$109,000)
26	Local grants for services and expenses of the long-term care ombudsman
27	program (10323) 690,000
28	For state aid grants to providers of respite services to the elderly.
29	Funding priority shall be given to the renewal of existing contracts
30	with the state office for the aging. No expenditures shall be made
31	from this appropriation until the director of the budget has
32	approved a plan submitted by the office outlining the amounts to be
33	distributed by provider (10328) 656,000 (re. \$372,000)
34 25	For state aid grants to providers of social model adult day services.
35 36	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made
30 37	from this appropriation until the director of the budget has
38	approved a plan submitted by the office outlining the amounts to be
39	distributed by provider (10329) 1,072,000 (re. \$626,000)
40	For state aid grants to naturally occurring retirement communities
41	(NORC). Funding priority shall be given to the renewal of existing
42	contracts with the state office for the aging. No expenditures shall
43	be made from this appropriation until the director of the budget has
44	approved a plan submitted by the office outlining the amounts to be
45	distributed by provider (10330) 2,027,500 (re. \$832,000)
46	For state aid grants to neighborhood naturally occurring retirement
47	communities (NNORC). Funding priority shall be given to the renewal
48	of existing contracts with the state office for the aging. No
49	expenditures shall be made from this appropriation until the direc-
50	tor of the budget has approved a plan submitted by the office

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1 outlining the amounts to be distributed by provider (10331) ..... 2 2,027,500 ..... (re. \$1,432,000) 3 For state matching funds for services and expenses to match federally 4 funded model projects and/or demonstration grant programs, a portion 5 of which may be transferred to state operations or to other entities б as necessary to meet federal grant objectives (10336) ..... 7 175,000 ..... (re. \$175,000) 8 For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of 9 10 the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for 11 12 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 13 14 15 16 New York StateWide Senior Action Council, Inc. (10341) ..... 17 354,000 ..... (re. \$2,000) 18 New York Legal Assistance Group (10342) ... 222,000 .... (re. \$51,000) 19 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) Empire Justice Center (10345) ... 155,000 ..... (re. \$39,000) 20 Community Service Society (10346) ... 132,000 ..... (re. \$4,000) 21 22 For services and expenses of the home aides of central New York, Inc. 23 senior respite program ... 71,000 ..... (re. \$71,000) 24 For services and expenses related to an elderly abuse education and 25 outreach program in accordance with section 219 of the elder law 26 funding priority shall be given to the renewal of existing contracts 27 with the state office for the aging (10333) ..... 28 745,000 ..... (re. \$295,000) 29 For services and expenses related to the livable new york initiative 30 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ..... 31 32 122,500 ..... (re. \$117,000) 33 For services and expenses of the new york state adult day services association, inc. related to providing training and technical 34 35 assistance to social adult day services programs in new york state 36 regarding the quality of services (10867) ..... 37 122,500 ..... (re. \$21,000) For services and expenses related to making improvements in the long 38 39 term care system for the point of entry initiatives, for the 40 purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (10884) ..... 41 42 3,350,000 ..... (re. \$1,532,000) 43 For services and expenses of the Association on Aging in New York 44 State to provide training, education and technical assistance to the 45 area agencies on aging and aging network service contractor staff 46 for professional development (10810) ... 250,000 .... (re. \$188,000) 47 For services and expenses of the office of the aging to implement 48 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 49 2006 as amended by section 2 of part I of chapter 60 of the laws of 50 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of 51 52 law to the contrary, and subject to the approval of the director of

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1 the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local 2 3 assistance appropriation, and may include advances to local govern-4 ments and voluntary agencies, to accomplish this purpose (10815) ... 5 7,400,000 ..... (re. \$6,801,000) б For additional services and expenses of the New York foundation for 7 senior citizens home sharing and respite care program (10306) ..... 86,000 ..... (re. \$7,000) 8 9 For services and expenses of the Hebrew Home at Riverdale (10308) .... 10 200,000 ..... (re. \$150,000) For services and expenses of Emerald Isle Immigration Center, Inc 11 12 (10822) ... 100,000 ..... (re. \$44,000) 13 For services and expenses of Jewish Community Council of Greater Coney 14 Island, Inc (10823) ... 312,000 ..... (re. \$292,000) 15 For services and expenses of Meals on Wheels Programs & Services of 16 Rockland, Inc (10824) ... 50,000 ..... (re. \$25,000) 17 For services and expenses of Samuel Field YM & YWHA, Inc (10825) ..... 18 100,000 ..... (re. \$100,000)

19 By chapter 53, section 1, of the laws of 2014:

For state aid grants to providers of respite services to the elderly. 20 21 Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made 22 23 from this appropriation until the director of the budget has 24 approved a plan submitted by the office outlining the amounts to be 25 distributed by provider ... 656,000 ..... (re. \$142,000) 26 For state aid grants to providers of social model adult day services. 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider ... 1,072,000 ..... (re. \$137,000) 32 For state aid grants to naturally occurring retirement communities 33 (NORC). Funding priority shall be given to the renewal of existing 34 contracts with the state office for the aging. No expenditures shall 35 be made from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider ... 2,027,500 ..... (re. \$150,000) 38 For state aid grants to neighborhood naturally occurring retirement 39 communities (NNORC). Funding priority shall be given to the renewal 40 existing contracts with the state office for the aging. of NΟ 41 expenditures shall be made from this appropriation until the direc-42 tor of the budget has approved a plan submitted by the office 43 outlining the amounts to be distributed by provider ..... 44 2,027,500 ..... (re. \$868,000) For state matching funds for services and expenses to match federally 45 46 funded model projects and/or demonstration grant programs, a portion 47 of which may be transferred to state operations or to other entities 48 as necessary to meet federal grant objectives ......... 49 236,000 ..... (re. \$236,000) For services and expenses of the home aides of central New York, Inc. 50 senior respite program ... 71,000 ..... (re. \$9,000) 51

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1 For services and expenses of the New York foundation for senior citi-2 zens home sharing and respite care program ..... 3 86,000 ..... (re. \$5,000) 4 For services and expenses related to the livable new york initiative 5 to create neighborhoods that consider the evolving needs and preferб ences of all their residents ... 122,500 ..... (re. \$122,500) 7 For services and expenses of the new york state adult day services association, inc. related to providing training and technical 8 9 assistance to social adult day services programs in new york state 10 regarding the quality of services ... 122,500 ..... (re. \$62,000) 11 For services and expenses of the Association on Aging in New York 12 State to provide training, education and technical assistance to the 13 area agencies on aging and aging network service contractor staff for professional development ... 250,000 ..... (re. \$35,000) 14 15 For additional services and expenses of the New York foundation for 16 senior citizens home sharing and respite care program ..... 17 86,000 ..... (re. \$5,000) 18 For services and expenses of the Hebrew Home at riverdale for services related to but not limited to elder abuse prevention, long term 19 care, and a comprehensive public awareness campaign ..... 20 21 22 For services and expenses of the Greater Whitestone Taxpayers and 23 Civic Association Senior Center ... 100,000 ..... (re. \$33,000) 24 For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 25 2006 as added by a chapter of the laws of 2014 to provide funding 26 27 for salary increases for the period April 1, 2014 through March 31, 28 2015. Notwithstanding any other provision of law to the contrary, 29 and subject to the approval of the director of the budget, the 30 amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropri-31 32 ation, and may include advances to local governments and voluntary 33 agencies, to accomplish this purpose ... 930,000 .... (re. \$789,000) By chapter 53, section 1, of the laws of 2013: 34 35 For additional services and expenses to providers of social model 36 adult day services ... 200,000 ..... (re. \$124,000) 37 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 38 contracts with the state office for the aging. No expenditures shall 39 40 be made from this appropriation until the director of the budget has 41 approved a plan submitted by the office outlining the amounts to be 42 distributed by provider. 43 Notwithstanding any provision of articles 153, 154 and 163 of the 44 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 45 46 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 47 48 shall prohibit or limit the activities or services of any person in 49 the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 50 governmental unit as such term is defined in article 41 of the 51

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1 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-2 3 ties shall be considered to be approved settings for the receipt of 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity б shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services ..... 9 2,027,500 ..... (re. \$103,000) 10 For state aid grants to neighborhood naturally occurring retirement 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. No 13 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 14 15 outlining the amounts to be distributed by provider. 16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 19 20 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 21 22 the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 23 24 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 25 26 defined in section 61 of the social services law, and all such enti-27 ties shall be considered to be approved settings for the receipt of 28 supervised experience for the professions governed by articles 153, 29 154 and 163 of the education law, and furthermore, no such entity 30 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 31 32 any activities or provide any services ..... 33 34 For services and expenses of the home aides of central New York, Inc. 35 senior respite program ... 71,000 ..... (re. \$71,000) 36 For services and expenses related to the livable New York initiative 37 to create neighborhoods that consider the evolving needs and prefer-38 ences of all their residents ... 122,500 ..... (re. \$122,500) 39 For state matching funds for services and expenses to match federally 40 funded model projects and/or demonstration grant programs, a portion 41 of which may be transferred to state operations or to other entities 42 as necessary to meet federal grant objectives ...... 43 236,000 ..... (re. \$236,000) By chapter 53, section 1, of the laws of 2012: 44 For state aid grants to naturally occurring retirement communities 45 (NORC). Funding priority shall be given to the renewal of existing 46 47 contracts with the state office for the aging. No expenditures shall 48

48 be made from this appropriation until the director of the budget has 49 approved a plan submitted by the office outlining the amounts to be 50 distributed by provider ... 1,798,500 ..... (re. \$99,000)

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For state aid grants to neighborhood naturally occurring retirement 1 2 communities (NNORC). Funding priority shall be given to the renewal 3 of existing contracts with the state office for the aging. No 4 expenditures shall be made from this appropriation until the direc-5 tor of the budget has approved a plan submitted by the office б outlining the amounts to be distributed by provider ..... 7 1,798,500 ..... (re. \$200,000) For additional state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to 8 9 10 the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until 11 12 the director of the budget has approved a plan submitted by the 13 office outlining the amounts to be distributed by provider ..... 229,000 ..... (re. \$73,000) 14 15 For state matching funds for services and expenses to match federally 16 funded model projects and/or demonstration grant programs, a portion 17 of which may be transferred to state operations or to other entities 18 as necessary to meet federal grant objectives ...... 236,000 ..... (re. \$236,000) 19 For additional services and expenses related to the enriched social 20 21 adult day services demonstration project to help older New Yorkers 22 age in place in the community while avoiding spend-down to medicaid. No more than eight and one half percent of the amount appropriated 23 for such purpose may be expended by the office for the aging for 24 services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for 25 26 27 functional assessment research (CFAR) at the university of Buffalo. 28 An amount not to exceed 10 percent of the allocation may be used for 29 administration for the office ... 122,500 ..... (re. \$122,500) 30 By chapter 53, section 1, of the laws of 2011: 31 For state aid grants to neighborhood naturally occurring retirement 32 communities (NNORC). Funding priority shall be given to the renewal 33 of existing contracts with the state office for the aging. No 34 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 35 36 outlining the amounts to be distributed by provider ..... 37 2,027,000 ..... (re. \$251,000) For additional services and expenses related to the enriched social 38 39 adult day services demonstration project to help older New Yorkers 40 age in place in the community while avoiding spend-down to medicaid. 41 No more than eight and one half percent of the amount appropriated 42 for such purpose may be expended by the office for the aging for 43 services and expenses in connection with the evaluation of the 44 demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. 45 An amount not to exceed 10 percent of the allocation may be used for 46 47 administration for the office ... 122,500 ..... (re. \$122,500) 48 For state matching funds for services and expenses to match federally 49 funded model projects and/or demonstration grant programs, a portion 50 of which may be transferred to state operations or to other entities

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1 as necessary to meet federal grant objectives ........... 2 236,000 ..... (re. \$115,000) 3 By chapter 54, section 1, of the laws of 2010: 4 For state aid grants to providers of social model adult day services. 5 Funding priority shall be given to the renewal of existing contracts б with the state office for the aging. No expenditures shall be made 7 from this appropriation until the director of the budget has 8 approved a plan submitted by the office outlining the amounts to be 9 distributed by provider ... 872,000 ..... (re. \$17,000) 10 For state aid grants to neighborhood naturally occurring retirement 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. No 13 expenditures shall be made from this appropriation until the direc-14 tor of the budget has approved a plan submitted by the office 15 outlining the amounts to be distributed by provider ..... 16 2,027,000 ..... (re. \$133,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 17 18 section 3, of the laws of 2009: For additional grants in aid to the 59 designated area agencies on 19 20 aging for transportation operating expenses related to serving the 21 elderly. Funds shall be allocated from this appropriation pursuant 22 to a plan prepared by the director of the state office for the aging 23 and approved by the director of the budget ..... 24 752,000 ..... (re. \$7,200) 25 For continuation of the pilot programs in geriatric in-home medical 26 care initiatives, including in-home visits and consultations by 27 physicians ... 564,000 ..... (re. \$136,800) 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 FHHS Aid to Localities Account - 25177 By chapter 53, section 1, of the laws of 2016: 31 For programs provided under the titles of the federal older Americans 32 33 act and other health and human services programs. 34 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 35 licensure requirements of such articles, and nothing contained in 36 37 such articles, or in any other provisions of law related to the 38 licensure requirements of persons licensed under those articles, 39 shall prohibit or limit the activities or services of any person in 40 the employ of a program or service operated, certified, regulated, 41 funded, or approved by, or under contract with the state office for 42 the aging, a local governmental unit as such term is defined in 43 article 41 of the mental hygiene law, and/or a local social services 44 district as defined in section 61 of the social services law, and 45 all such entities shall be considered to be approved settings for 46 the receipt of supervised experience for the professions governed by

articles 153, 154 and 163 of the education law, and furthermore, no

such entity shall be required to apply for nor be required to

47 48

1 2	receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.
3 4	Title III-b social services (10894) (re. \$26,000,000)
5 6	Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for
7	nutrition program activities (10893)
8	41,385,000 (re. \$41,385,000)
9	Title III-e caregivers (10892) 12,000,000 (re. \$12,000,000)
10	Health and human services programs (10891)
11 12	9,000,000 (re. \$8,953,000) Nutrition services incentive program (10890)
13	17,000,000 (re. \$17,000,000)
14	By chapter 53, section 1, of the laws of 2015:
15	For programs provided under the titles of the federal older Americans
16	act and other health and human services programs.
17	Title III-b social services (10894)
18	26,000,000 (re. \$21,000,000)
19	Title III-c nutrition programs, including a suballocation to the
20	department of health to be transferred to state operations for
21	nutrition program activities (10893)
22 23	41,385,000 (re. \$9,520,000) Title III-e caregivers (10892) 12,000,000 (re. \$8,000,000)
23 24	Health and human services programs (10891)
24 25	9,000,000
26	Nutrition services incentive program (10890)         (10890)
27	17,000,000 (re. \$5,020,000)
28	By chapter 53, section 1, of the laws of 2014:
29 30	For programs provided under the titles of the federal older Americans
30 31	act and other health and human services programs. Title III-b social services 26,000,000 (re. \$3,654,000)
32	Title III-c nutrition programs, including a suballocation to the
33	department of health to be transferred to state operations for
34	nutrition program activities 41,385,000 (re. \$1,000,000)
35	Title III-e caregivers 12,000,000 (re. \$922,000)
36	Health and human services programs 9,000,000 (re. \$1,810,000)
37	Nutrition services incentive program
38	17,000,000 (re. \$127,000)
39	Special Revenue Funds - Federal
40	Federal Miscellaneous Operating Grants Fund
41	Senior Community Service Employment Account - 25444
42	By chapter 53, section 1, of the laws of 2016:
43	For the senior community service employment program provided under
44	title V of the federal older Americans act (10887)
45	9,000,000 (re. \$9,000,000)

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 32,899,000 39,859,000 20,000,000 4 Special Revenue Funds - Federal .... 60,200,000 5 -----All Funds ..... 52,899,000 100,059,000 б 7 8 SCHEDULE 9 10 \_\_\_\_\_ 11 General Fund 12 Local Assistance Account - 10000 13 New York federation of growers and process-14 ors agribusiness child development program 15 (10913) ..... 8,275,000 16 For additional services and expenses of the 17 New York federation of growers and procesagribusiness child development 18 sors 19 program ..... 1,000,000 20 New York state veterinary diagnostic labora-21 tory at Cornell university animal health 22 surveillance and control program (10920) ..... 4,425,000 23 For additional services and expenses of the New York state veterinary diagnostic labo-24 ratory at Cornell university animal health 25 26 surveillance and control program ..... 1,000,000 27 New York state veterinary diagnostic laboratory at Cornell university quality milk production services program (10921) ..... 1,174,000 28 29 30 New York state veterinary diagnostic laboratory at Cornell university New York state 31 cattle health assurance program (10922) ..... 360,000 32 33 New York state veterinary diagnostic laboratory at Cornell university Johnes disease 34 35 program (10923) ..... 480,000 36 New York state veterinary diagnostic laboratory at Cornell university rabies program 37 38 (10925) ..... 50,000 39 For additional services and expenses of the 40 New York state veterinary diagnostic labo-41 ratory at Cornell university rabies 42 program ...... 560,000 43 New York state veterinary diagnostic labora-44 tory at Cornell university Avian disease 45 program (10924) ..... 252,000

1 2	Cornell university farmnet program for farm family assistance (10926)
3	For additional services and expenses of the
4 5	Cornell university farmnet program for farm family assistance
6 7	Cornell university Geneva experiment station hop and barley evaluation and field test-
8	ing program (11466) 40,000
9 10	For additional services and expenses of the Cornell university Geneva experiment
11	station hop and barley evaluation and
12 13	field testing program 160,000 Cornell university golden nematode program
14	(10932) 62,000
15 16	Cornell university future farmers of Ameri- ca; including \$350,000 for the agriculture
17	education incentive grant program (10939) 542,000
18 19	For additional services and expenses of Cornell university future farmers of Amer-
20 21	ica 300,000 Cornell university agriculture in the class-
22	room; including \$300,000 to support nutri-
23 24	tional education programs (10938) 380,000 Cornell university association of agricul-
25	tural educators; including \$350,000 for
26 27	teacher recruitment, professional develop- ment, and administrative assistance
28	(10940) 416,000
29 30	New York state apple growers association (10943) 206,000
31 32	For additional services and expenses of the New York state apple growers association 544,000
33	New York wine and grape foundation (10915) 713,000
34 35	For additional services and expenses of the New York wine and grape foundation 307,000
36	New York farm viability institute (10916) 400,000
37 38	For services and expenses of dairy profit teams administered by the New York farm
39	viability institute 220,000
40 41	For additional services and expenses of the New York farm viability institute 1,500,000
42	For services and expenses of programs to
43 44	promote dairy excellence, including but not limited to programs at Cornell univer-
45 46	sity. Notwithstanding any other provision of law, the director of the budget is
47	hereby authorized to transfer up to
48 49	\$150,000 of this appropriation to state operations for programs including adminis-
50	tration of dairy profit teams (11495) 150,000
51 52	For reimbursement for the promotion of agri- culture and domestic arts in accordance
21	

1 2	with article 24 of the agriculture and markets law (10914)
⊿ 3	For additional reimbursements for the
4	promotion of agriculture and domestic arts
5	in accordance with article 24 of the agri-
6	culture and markets law
7	Cornell university pro-dairy program (11470) 822,000
8	For additional services and expenses of the
9	Cornell university pro-dairy program
10	For services and expenses of the electronic
11	benefits transfer program administered by
12	the Farmers' Market Federation of NY
13	(11412) 138,000
14	For services, expenses and grants related to
15	the taste New York program, including but
16	not limited to marketing and advertising
17	to promote New York produced food and
18	beverage goods and products, including but
19	not limited to up to \$550,000 for the New
20	York wine and culinary center, provided
21	that moneys hereby appropriated shall be
22	available to the program net of refunds,
23	rebates, reimbursements and credits. All
24	or a portion of this appropriation may be
25	suballocated to any department, agency, or
26	public authority. Notwithstanding any
27	other provision of law, the director of
28	the budget is hereby authorized to trans-
29	fer up to \$1,100,000 of this appropriation
30	to state operations (11450) 1,100,000
31	For services and expenses of a program to
32	develop farm to school initiatives that
33 34	will help schools purchase more food from local farmers and expand access to healthy
34 35	local food for school children. The funds
36	shall be awarded through a competitive
37	process (11405) 750,000
38	To the Adirondack North Country Association
39	for a program to develop farm to school
40	initiatives that will help schools
41	purchase more food from local farmers
42	Maple producers association for programs to
43	promote maple syrup 215,000
44	Tractor rollover protection program adminis-
45	tered by Mary Imogene Basset hospital 250,000
46	For services and expenses of the New York
47	State apple research and development
48	program, in consultation with the apple
49	research and development advisory board 500,000
50	Cornell university maple research 125,000
51	New York farm viability institute, for

```
1
    services and expenses of New York State
2
    Cornell university berry research ..... 260,000
3
4
   Christmas tree farmers association of New
5
    York for programs to promote Christmas
б
    trees ..... 125,000
7
   New York farm viability, for services and
    expenses of New York corn and soybean
8
9
    10 Cornell university honeybee research ...... 50,000
   Cornell university onion research ...... 50,000
11
12
  Cornell university vegetable research ..... 100,000
   Suffolk county soil and water conservation district-deer fencing matching grants
13
14
15
    program ..... 200,000
16
   For services and expenses of the eastern
17
    equine encephalitis program administered
18
    by Oswego county, including suballocation
19
     to other state departments and agencies.
    Notwithstanding any other provision of
20
    law, the director of the budget is hereby
21
22
    authorized to transfer up to $175,000 of
23
     this appropriation to state operations ..... 175,000
24 Genesee-Livingston-Steuben-Wyoming BOCES
25
     agricultural academy ..... 100,000
   Grown on Long Island ..... 100,000
26
27
   28
   For services and expenses of the north coun-
29
     try low cost vaccine program administered
30
    by the St. Lawrence and Jefferson county
31
    public health departments. Notwithstanding
32
    any other provision of law, the director
33
    of the budget is hereby authorized to
34
    transfer up to $25,000 of this appropri-
35
    ation to state operations ..... 25,000
36 Northern New York agricultural development
37
    program administered by Cornell cooper-
38
    ative extension of Jefferson County ..... 600,000
39 For services and expenses of the turf grass
    environmental stewardship fund adminis-
40
41
     tered by the New York state greengrass
42
    association ..... 150,000
43 For
        services and expenses of the wood
44
    products development council, including
45
    suballocation to other state departments
46
     and agencies.
  Notwithstanding any other provision of law,
47
48
    the director of the budget is hereby
49
     authorized to transfer up to $100,000 of
50
    this appropriation to state operations ..... 100,000
51 Cornell university small farm programs for
52
    veterans ..... 115,000
```

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>St. Lawrence-Lewis BOCES north country agriculture academy</pre>
15 16 17 18 20 21 22 23 24 25 26 27 28 29 30	<pre>the budget is hereby authorized to trans- fer up to \$100,000 of this appropriation to state operations</pre>
31 32 33 34 35	Program account subtotal
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri-

1	ation, as long as such corresponding
2	prior/subsequent grant periods within such
3	appropriations have been reappropriated as
4	necessary (11498) 20,000,000
5	
6	Program account subtotal 20,000,000
7	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 New York federation of growers and processors agribusiness child development program (10913) ... 8,275,000 ..... (re. \$5,775,000) б For additional services and expenses of the New York federation of 7 8 and processors agribusiness child development program growers 9 (10905) ... 1,000,000 ..... (re. \$1,000,000) 10 New York state veterinary diagnostic laboratory at Cornell university 11 animal health surveillance and control program (10920) ..... 12 4,425,000 ..... (re. \$4,425,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university animal health surveil-15 lance and control program (10908) ..... 16 17 New York state veterinary diagnostic laboratory at Cornell university 18 quality milk production services program (10921) ..... 19 1,174,000 ..... (re. \$1,174,000) 20 New York state veterinary diagnostic laboratory at Cornell university 21 New York state cattle health assurance program (10922) ..... 22 360,000 ..... (re. \$360,000) New York state veterinary diagnostic laboratory at Cornell university 23 24 Johnes disease program (10923) ... 480,000 ..... (re. \$480,000) 25 New York state veterinary diagnostic laboratory at Cornell university 26 rabies program (10925) ... 50,000 ..... (re. \$50,000) 27 For additional services and expenses of the New York state veterinary 28 diagnostic laboratory at Cornell University rabies program (11468) 29 .... 560,000 ..... (re. \$560,000) 30 New York state veterinary diagnostic laboratory at Cornell university 31 Avian disease program (10924) ... 252,000 ..... (re. \$252,000) 32 Cornell university farmnet program for farm family assistance (10926) 33 ... 384,000 ..... (re. \$384,000) For additional services and expenses of the Cornell university farmnet 34 35 program for farm family assistance (11469) ..... 36 416,000 ..... (re. \$416,000) 37 Notwithstanding any other provision of law, for services and expenses of the state seed inspection program. Notwithstanding any other 38 39 provision of law, the director of the budget is hereby authorized to 40 transfer up to \$128,000 of this appropriation to state operations 41 (10929) ... 128,000 ..... (re. \$128,000) 42 Cornell university Geneva experiment station hop and barley evaluation 43 and field testing program (11466) ... 40,000 ..... (re. \$40,000) For additional services and expenses of the Cornell university Geneva 44 45 experiment station hop and barley evaluation and field testing 46 program (11451) ... 160,000 ..... (re. \$160,000) 47 Cornell university golden nematode program (10932) ..... 48 62,000 ..... (re. \$62,000) 49 Cornell university future farmers of America (10939) ..... 50 192,000 ..... (re. \$82,000)

1	For additional services and expenses of Cornell university future
2	farmers of America <u>(11452)</u> 300,000 (re. \$300,000)
3	Cornell university agriculture in the classroom (10938)
4	80,000 (re. \$80,000)
5	Cornell university association of agricultural educators (10940)
6	66,000 (re. \$66,000)
7	New York state apple growers association (10943)
8	206,000
9	For additional services and expenses of the New York state apple grow-
10	ers association (11458) 544,000 (re. \$544,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$713,000)
13	For additional services and expenses of the New York wine and grape
14	foundation (11457) 307,000 (re. \$52,000)
15	New York farm viability institute (10916)
16	400,000 (re. \$400,000)
17	For additional services and expenses of the New York farm viability
18	institute (10917) 1,500,000 (re. \$1,500,000)
19	For services and expenses of programs to promote dairy excellence,
20	including but not limited to programs at Cornell university.
21	Notwithstanding any other provision of law, the director of the
22	budget is hereby authorized to transfer up to \$150,000 of this
23	appropriation to state operations for programs including adminis-
24	tration of dairy profit teams (11495)
25	150,000 (re. \$150,000)
26	For reimbursement for the promotion of agriculture and domestic arts
27	in accordance with article 24 of the agriculture and markets law
28	(10914) 340,000 (re. \$340,000)
29	For additional reimbursements for the promotion of agriculture and
30	domestic arts in accordance with article 24 of the agriculture and
31	markets law <u>(11453)</u> 160,000 (re. \$160,000)
32	Cornell university pro-dairy program (11470)
33	598,000 (re. \$598,000)
34	For additional services and expenses of the Cornell university pro-
35	dairy program (11406) 490,000 (re. \$490,000)
36	For services and expenses of the electronic benefits transfer program
37	administered by the Farmers' Market Federation of NY (11412)
38	138,000 (re. \$138,000)
	For services, expenses and grants related to the taste New York
39	
40	program, including but not limited to marketing and advertising to
41	promote New York produced food and beverage goods and products. All
42	or a portion of this appropriation may be suballocated to any
43	department, agency, or public authority. Notwithstanding any other
44	provision of law, the director of the budget is hereby authorized to
45	transfer up to \$1,100,000 of this appropriation to state operations
46	(11450) 1,100,000 (re. \$200,000)
47	For services and expenses of a program to develop farm to school
48	initiatives that will help schools purchase more food from local
49	farmers and expand access to healthy local food for school children.
50	The funds shall be awarded through a competitive process (11405)
51	250,000 (re. \$250,000)

1 2 3 4 5 6 7 8 9 10	To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food from local farmers (11415) 300,000 (re. \$300,000) Maple producers association for programs to promote maple syrup (10945) 215,000 (re. \$215,000) Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000 (re. \$225,000) For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400)
11	Cornell university maple research (11456)
12	125,000 (re. \$125,000)
13	New York farm viability institute, for services and expenses of New
14	York State berry growers association (11462)
15	60,000 (re. \$60,000)
16	Cornell university berry research (11416)
17	260,000 (re. \$260,000)
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees <u>(11461)</u> 125,000 (re. \$125,000)
20	New York farm viability, for services and expenses of New York corn
21	and soybean growers <u>(11454)</u> 75,000 (re. \$75,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$50,000)
24	Cornell university onion research (10948) 50,000 (re. \$50,000)
25	Cornell university vegetable research (11401)
26	100,000 (re. \$100,000)
27	Suffolk county soil and water conservation district-deer fencing
28	matching grants program (11480) 200,000 (re. \$150,000)
29	For services and expenses of the eastern equine encephalitis program
30	administered by Oswego county, including suballocation to other
31	state departments and agencies. Notwithstanding any other provision
32 33	of law, the director of the budget is hereby authorized to transfer
33 34	up to \$175,000 of this appropriation to state operations <u>(11467)</u> 175,000 (re. \$175,000)
34	For services and expenses of dairy profit teams administered by the
36	New York farm viability institute (11459)
37	220,000
38	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
39	100,000 (re. \$100,000)
40	Long Island farm bureau (11463) 100,000 (re. \$100,000)
41	Island Harvest (11465) 20,000
42	For services and expenses of the north country low cost vaccine
43	program administered by the St. Lawrence and Jefferson county public
44	health departments. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$25,000 of this appropriation to state operations (11460)
47	25,000
48	Northern New York agricultural development program administered by
49	Cornell cooperative extension of Jefferson County (10941)
50	600,000 (re. \$600,000)

1For services and expenses of the turfgrass environmental s2fund administered by the New York State greengrass a3(11472) 150,000	Association \$150,000) At council, agencies. Attraction agencies. Attraction agencies. Attraction \$100,000) Attraction \$115,000) Attraction Attraction \$115,000) Attraction Attraction \$115,000) Attraction \$115,000 Attraction \$115,000 Attraction
By chapter 53, section 1, of the laws of 2015: New York federation of growers and processors agribusin development program (10913) 6,521,000	<pre>\$348,000) university e. \$1,000) evaluation e. \$40,000) ty Geneva eld testing   \$160,000) re. \$1,000) ty future   \$200,000) re. \$2,000) re. \$2,000) s400,000) a viability   \$924,000) excellence, university. or of the 00 of this g adminis-   \$150,000) re New York rtising to lated to any any other</pre>

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 transfer up to \$1,100,000 of this appropriation to state operations 2 (11450) ... 1,100,000 ..... (re. \$29,000) 3 For services and expenses of a program to develop farm to school 4 initiatives that will help schools purchase more food from local 5 farmers and expand access to healthy local food for school children. б The funds shall be awarded through a competitive process (11405) ... 7 250,000 ..... (re. \$207,000) Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. \$47,000) 8 9 10 For services and expenses of the New York State apple research and development program, in consultation with the apple research and 11 development advisory board (11400) ... 500,000 ..... (re. \$500,000) 12 13 Cornell university maple research (11456) ... 125,000 ... (re. \$4,000) 14 The New York farm viability institute, for programs to benefit the New 15 York berry industry (11462) ... 320,000 ..... (re. \$212,000) 16 NY corn and soybean growers association (11454) ..... 17 75,000 ..... (re. \$75,000) 18 Cornell university honeybee research (11455) ..... 19 50,000 ..... (re. \$14,000) Cornell university onion research (10948) ..... 20 21 50,000 ..... (re. \$1,000) Cornell university vegetable research (11401) ..... 22 23 100,000 ..... (re. \$92,000) Suffolk county soil and water conservation district - deer fencing 24 matching grants program (11480) ... 200,000 ..... (re. \$84,000) 25 For services and expenses of the eastern equine encephalitis program 26 27 administered by Oswego county, including suballocation to other 28 state departments and agencies. Notwithstanding any other provision 29 of law, the director of the budget is hereby authorized to transfer 30 up to \$175,000 of this appropriation to state operations (11467) ... 175,000 ..... (re. \$86,000) 31 For services and expenses of dairy profit teams administered by the 32 33 New York farm viability institute (11459) ..... 34 220,000 ..... (re. \$213,000) 35 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) ... 100,000 ..... (re. \$26,000) 36 37 Long Island farm bureau (11463) ... 100,000 ..... (re. \$100,000) 38 For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public 39 40 health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 41 42 \$25,000 of this appropriation to state operations (11460) ..... 43 25,000 ..... (re. \$14,000) 44 Northern New York agricultural development program administered by 45 Cornell cooperative extension of Jefferson County (10941) ..... 46 600,000 ..... (re. \$600,000) 47 Cornell precision agriculture study (11407) ..... 48 100,000 ..... (re. \$45,000) 49 For services and expenses of the agriculture environmental management 50 certified planner quality assurance and control program. Notwithstanding any other provision of law, the director of the budget is 51 52 hereby authorized to transfer up to \$250,000 of this appropriation

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 to state operations (11408) ..... 2 250,000 ..... (re. \$250,000) 3 For services and expenses of the wood products development council, 4 including suballocation to other state departments and agencies. 5 Notwithstanding any other provision of law, the director of the б budget is hereby authorized to transfer up to \$100,000 of this 7 appropriation to state operations (11402) ..... 8 100,000 ..... (re. \$86,000) 9 For services and expenses of the New York state senior farmers market 10 nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 11 12 \$180,000 of this appropriation to state operations (11409) ..... 13 500,000 ..... (re. \$353,000) For the development of regional food hubs to facilitate the transpor-14 15 tation of locally grown produce to urban markets, including the 16 development of cooperative food hubs. Notwithstanding any other 17 provision of the law, the director of the budget is hereby author-18 ized to transfer up to \$175,000 of this appropriation to state oper-19 ations (11410) ... 1,064,000 ..... (re. \$1,064,000) Farm Drain Tile Revolving Loan Program as authorized by section 4-a of 20 the soil and water conservation districts law (11411) ..... 21 22 By chapter 53, section 1, of the laws of 2014: 23 24 For additional services and expenses of the Cornell university farmnet program for farm family assistance ... 216,000 ..... (re. \$3,000) 25 26 Cornell university Geneva experiment station hop and barley evaluation 27 and field testing program ... 40,000 ..... (re. \$10,000) For additional services and expenses of the Cornell university Geneva 28 29 experiment station hop and barley evaluation and field testing 30 program ... 160,000 ..... (re. \$7,000) Cornell university future farmers of America ..... 31 32 192,000 ..... (re. \$144,000) 33 For additional services and expenses of Cornell university future 34 farmers of America ... 158,000 ..... (re. \$140,000) 35 Cornell university agriculture in the classroom ..... 36 80,000 ..... (re. \$8,000) 37 Cornell university association of agricultural educators ..... 38 66,000 ..... (re. \$11,000) New York farm viability institute ... 400,000 ..... (re. \$5,000) 39 40 For additional services and expenses of the New York farm viability 41 institute ... 1,100,000 ..... (re. \$298,000) 42 For services and expenses of programs to promote dairy excellence, 43 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 44 45 46 appropriation to state operations for programs including adminis-47 tration of dairy profit teams ... 150,000 ..... (re. \$37,000) 48 For services and expenses of dairy profit teams administered by the New York farm viability institute ... 220,000 ..... (re. \$80,000) 49 Tractor rollover protection program administered by Mary Imogene 50 Basset hospital ... 150,000 ..... (re. \$27,000) 51

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County
3	600,000 (re. \$83,000)
4	For services and expenses of the eastern equine encephalitis program
5	administered by Oswego county, including suballocation to other
6	state departments and agencies. Notwithstanding any other provision
7	of law, the director of the budget is hereby authorized to transfer
8	up to \$175,000 of this appropriation to state operations
9	175,000 (re. \$22,000)
10	For services and expenses of the north country low cost vaccine
11	program administered by the St. Lawrence and Jefferson county public
12	health department. Notwithstanding any other provision of law, the
13	director of the budget is hereby authorized to transfer up to
14	\$25,000 of this appropriation to state operations
15	25,000 (re. \$3,000)
16	The New York farm viability institute, for programs to benefit the New
17	York berry industry 320,000 (re. \$120,000)
18	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
19	100,000
20	NY corn and soybean growers association 75,000 (re. \$75,000)
20 21	For services and expenses of the New York State apple research and
21 22	development program, in consultation with the apple research and
22 23	development advisory board 500,000 (re. \$35,000)
23 24	Cornell university vegetable research 100,000 (re. \$7,000)
24 25	
	For services and expenses of the wood products development council,
26	including suballocation to other state departments and agencies.
27	Notwithstanding any other provision of law, the director of the
28	budget is hereby authorized to transfer up to \$100,000 of this
29	appropriation to state operations 100,000 (re. \$45,000)
30	Animal care & control of NYC, to support full service animal shelters
31	in New York City and mobile adoption unit improvements
32	250,000 (re. \$1,000)
33	Grown on Long Island 100,000 (re. \$100,000)
34	For services, expenses and grants related to the taste New York
35	program, including but not limited to marketing and advertising to
36	promote New York produced food and beverage goods and products. All
37	or a portion of this appropriation may be suballocated to any
38	department, agency, or public authority. Notwithstanding any other
39	provision of law, the director of the budget is hereby authorized to
40	transfer up to \$1,100,000 of this appropriation to state operations
41	1,100,000 (re. \$150,000)
4.0	
42	By chapter 53, section 1, of the laws of 2013:
43	Cornell university Geneva experiment station hop evaluation and field
44	testing program 40,000 (re. \$4,000)
45	Cornell university future farmers of America
46	192,000 (re. \$1,000)
47	Cornell university agriculture in the classroom
48	80,000 (re. \$1,000)
49	Cornell university association of agricultural educators
50	66,000 (re. \$1,000)
51	New York farm viability institute 400,000 (re. \$3,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For additional services and expenses of the New York farm viability institute ... 1,100,000 ..... (re. \$175,000) 2 For services and expenses of programs to promote dairy excellence, 3 including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the 4 5 б budget is hereby authorized to transfer up to \$150,000 of this 7 appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. \$14,000) 8 For services and expenses of dairy profit teams administered by the 9 New York farm viability institute ... 220,000 ..... (re. \$78,000) 10 11 Cornell university pro-dairy program ... 822,000 ..... (re. \$28,000) 12 For services and expenses of northern New York agricultural develop-13 ment ... 500,000 ..... (re. \$47,000) For services and expenses of the eastern equine encephalitis program, 14 15 including suballocation to other state departments and agencies. 16 Notwithstanding any other provision of law, the director of the 17 budget is hereby authorized to transfer up to \$150,000 of this 18 appropriation to state operations ... 150,000 ...... (re. \$10,000) 19 New York state berry growers association ... 200,000 ... (re. \$16,000) Long Island farm bureau ... 200,000 ..... (re. \$1,000) 20 21 Genesee county agricultural academy ... 100,000 ..... (re. \$72,000)

22 By chapter 53, section 1, of the laws of 2012:

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. 23 24 25 Notwithstanding any other provision of law, the director of the 26 budget is hereby authorized to transfer up to \$150,000 of this 27 appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. \$13,000) 28 29 For services and expenses of northern New York agricultural develop-30 ment ... 500,000 ..... (re. \$38,000) 31 For services and expenses of programs to promote agricultural economic 32 development, including but not limited to farmland viability, in 33 accordance with a programmatic and financial plan to be approved by 34 the director of the budget. Notwithstanding any other provision of 35 law, the director of the budget is hereby authorized to transfer up 36 to \$3,000,000 of this appropriation to state operations ..... 37 3,000,000 ..... (re. \$807,000)

38 By chapter 53, section 1, of the laws of 2011:

Cornell university farm family assistance
384,000 (re. \$3,000)
Cornell university agriculture in the classroom
80,000 (re. \$8,000)
For services and expenses of northern New York agricultural develop-
ment 300,000 (re. \$30,000)
For services and expenses of programs to promote dairy excellence,
including but not limited to programs at Cornell University.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer up to \$150,000 of this

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. \$76,000) 2 3 By chapter 55, section 1, of the laws of 2010: 4 For services and expenses of programs to promote dairy excellence, 5 including but not limited to programs at Cornell University. б Notwithstanding any other provision of law, the director of the 7 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-8 9 tration of dairy profit teams ... 150,000 ..... (re. \$3,000) 10 Cornell university agriculture in the classroom ..... 11 80,000 ..... (re. \$4,000) For services and expenses related to establishing, improving, and 12 13 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 14 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 15 with a programmatic and financial plan submitted by the commissioner 16 of agriculture and markets and approved by the director of the budg-17 et. No moneys of this appropriation shall be made available until 18 the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws 19 of 2010 ... 3,000,000 ..... (re. \$2,000,000) 20 By chapter 55, section 1, of the laws of 2009: 21 For services and expenses of programs to promote agricultural economic 22 development, including but not limited to farmland viability, in 23 accordance with a programmatic and financial plan to be approved by 24 25 the director of the budget. Notwithstanding any other provision of 26 law, the director of the budget is hereby authorized to transfer up 27 to \$600,000 of this appropriation to state operations ..... 28 600,000 ..... (re. \$333,000) 29 New York state veterinary diagnostic laboratory at Cornell university 30 New York state cattle health assurance program ..... 31 360,000 ..... (re. \$31,000) 32 Cornell university Geneva experiment station ..... 33 400,000 ..... (re. \$3,000) For additional services and expenses of golden nematode control, 34 35 including a contract with empire state potato growers. Notwith-36 standing any other provision of law, the director of the budget is 37 hereby authorized to transfer up to \$30,000 of this appropriation to state operations ... 30,000 ..... (re. \$6,000) 38 39 For services and expenses of apiary inspection. Notwithstanding any 40 other provision of law, the director of the budget is hereby author-41 ized to transfer up to \$200,000 of this appropriation to state oper-42 ations ... 200,000 ..... (re. \$6,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 43 section 1, of the laws of 2010: 44 45 For services and expenses of an organic farming program. Notwith-46 standing any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to 47 state operations ... 96,000 ..... (re. \$92,000) 48 New York seafood council ... 25,000 ..... (re. \$2,000) 49

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	By chapter 55, section 1, of the laws of 2008:
2	center for dairy excellence administered by the New York farm viabil-
3	ity institute 245,000 (re. \$29,000)
4	Cornell university onion research 98,000 (re. \$2,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,809,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations
39	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
40	section 1, of the laws of 2015:
41	Cornell University for services and expenses of extension and research
42	programs managed by the Hudson Valley Research Laboratory, Inc
43	63,900
44	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
45	section 1, of the laws of 2010:
46	For services and expenses of the cluster based industry and agribusi-
47	ness development grants program 94,000 (re. \$94,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
3 4 5	Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 160,000
6	By chapter 55, section 1, of the laws of 2007:
7 8	For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in
8 9	accordance with a programmatic and financial plan to be approved by
10	the director of the budget. Notwithstanding any other provision of
11	law, the director of the budget is hereby authorized to transfer up
12	to \$1,117,000 of this appropriation to state operations
13	1,117,000 (re. \$8,000)
14	For additional services and expenses of programs to promote agricul-
15	tural economic development, including but not limited to farmland
16	viability, in accordance with a programmatic and financial plan to
17	be approved by the director of the budget. Notwithstanding any other
18	provision of law, the director of the budget is hereby authorized to
19 20	transfer up to \$118,000 of this appropriation to state operations
20 21	118,000 (re. \$118,000) For services and expenses of northern New York agricultural develop-
22	ment 400,000 (re. \$16,000)
23	For services and expenses of NY Agritourism
24	1,130,000 (re. \$202,000)
25	For services and expenses of the center for dairy excellence adminis-
26	tered by the New York state farm viability institute
27	750,000 (re. \$53,000)
28 29	For services and expenses related to the New York Beef Producers Bull Testing Program 16,000
30	For services and expenses related to the New York Beef Producers
31	Empire Heifer Development Program 14,000 (re. \$5,000)
-	I , , , , , , , - , - , - , - , - , - , - , - , - ,
32	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
33	section 1, of the laws of 2010:
34 35	For additional services and expenses of the farm viability institute 400,000 (re. \$4,000)
55	400,000
36	By chapter 55, section 1, of the laws of 2006:
37	For additional services and expenses of programs to promote agricul-
38	tural economic development, including but not limited to farmland
39	viability, in accordance with a programmatic and financial plan to
40 41	be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to
41 42	transfer up to \$118,000 of this appropriation to state operations
43	118,000
44	For services and expenses of NY Agritourism
45	1,000,000 (re. \$141,000)
46	By chapter 55, section 1, of the laws of 2006, as amended by chapter
47	108, section 5, of the laws of 2006:

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1 For payment to agricultural or horticultural corporations and county 2 extension service associations that are eligible to receive premium 3 reimbursement pursuant to section 286 of the agriculture and markets 4 law for the costs of construction, renovation, alteration, rehabili-5 tation, improvements or repair of fairground buildings or facilities б used to house and promote agriculture, to be allocated by the 7 commissioner such that each eligible agricultural and horticultural 8 corporation or county extension service shall receive for a fair or 9 exposition an amount of thirty thousand dollars plus a portion of 10 the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 ..... 11 12 

- 13 By chapter 55, section 1, of the laws of 2005: 14 For services and expenses of the Clarkson dairy waste to energy 15 program ... 1,000,000 ..... (re. \$104,000)
- Special Revenue Funds Federal
  Federal USDA-Food and Nutrition Services Fund
  Federal Agriculture and Markets Account 25021
- 5

19 By chapter 53, section 1, of the laws of 2016:

20 For services and expenses of non-point source pollution control, farm-21 land preservation, and other agricultural programs including subal-22 location to other state departments and agencies including liabil-23 ities incurred prior to April 1, 2016. Notwithstanding section 51 of 24 the state finance law and any other provision of law to the contra-25 ry, the funds appropriated herein may be increased or decreased by 26 transfer from/to appropriations for any prior or subsequent grant 27 period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appro-28 29 priation, as long as such corresponding prior/subsequent grant peri-30 ods within such appropriations have been reappropriated as necessary 31 (11498) ... 20,000,000 ..... (re. \$20,000,000)

32 By chapter 53, section 1, of the laws of 2015:

33 For services and expenses of non-point source pollution control, farm-34 land preservation, and other agricultural programs including subal-35 location to other state departments and agencies including liabilities incurred prior to April 1, 2015. Notwithstanding section 51 of 36 37 the state finance law and any other provision of law to the contra-38 ry, the funds appropriated herein may be increased or decreased by 39 transfer from/to appropriations for any prior or subsequent grant 40 period within the same federal fund/program and between state oper-41 ations and aid to localities to accomplish the intent of this appro-42 priation, as long as such corresponding prior/subsequent grant peri-43 ods within such appropriations have been reappropriated as necessary 44 (11498) ... 20,000,000 ..... (re. \$20,000,000)

45 By chapter 53, section 1, of the laws of 2014:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including subal-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 location to other state departments and agencies including liabil-2 ities incurred prior to April 1, 2014. Notwithstanding section 51 of 3 the state finance law and any other provision of law to the contra-4 ry, the funds appropriated herein may be increased or decreased by 5 transfer from/to appropriations for any prior or subsequent grant б period within the same federal fund/program and between state oper-7 ations and aid to localities to accomplish the intent of this appro-8 priation, as long as such corresponding prior/subsequent grant peri-9 ods within such appropriations have been reappropriated as necessary 10 ... 20,000,000 ..... (re. \$20,000,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For services and expenses of non-point source pollution control, farm-13 land preservation, and other agricultural programs including subal-14 location to other state departments and agencies including liabil-15 ities incurred prior to April 1, 2013. Notwithstanding section 51 of 16 the state finance law and any other provision of law to the contra-17 the funds appropriated herein may be increased or decreased by ry, 18 transfer from/to appropriations for any prior or subsequent grant 19 period within the same federal fund/program and between state oper-20 ations and aid to localities to accomplish the intent of this appro-21 priation, as long as such corresponding prior/subsequent grant peri-22 ods within such appropriations have been reappropriated as necessary 23 

24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses of non-point source pollution control, farm-26 land preservation, and other agricultural programs including subal-27 location to other state departments and agencies including liabil-28 ities incurred prior to April 1, 2012. Notwithstanding section 51 of 29 the state finance law and any other provision of law to the contra-30 the funds appropriated herein may be increased or decreased by ry, 31 transfer from/to appropriations for any prior or subsequent grant 32 period within the same federal fund/program and between state oper-33 ations and aid to localities to accomplish the intent of this appro-34 priation, as long as such corresponding prior/subsequent grant peri-35 ods within such appropriations have been reappropriated as necessary 36 ... 20,000,000 ..... (re. \$100,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 38 section 1, of the laws of 2010:

39 General Fund

- 40 Community Projects Fund 007
- 41 Account EE

42 Maintenance Undistributed

43 For services and expenses or for contracts with municipalities and/or 44 private not-for-profit agencies for the amounts herein provided:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY ..... 2 2,500 ..... (re. \$2,500) 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 4 section 1, of the laws of 2011: Maintenance Undistributed 5 б For services and expenses or for contracts with municipalities and/or 7 private not-for-profit agencies for the amounts herein provided: 8 General Fund 9 Community Projects Fund - 007 10 Account AA 11 Afton Driving Park and Agricultural Assoc. Inc. ..... 12 7,500 ..... (re. \$7,500) 13 Greater Binghamton SCORE Chapter 217 ... 5,000 ..... (re. \$3,600) 14 Mohawk and Hudson River Humane Society ... 50,000 ..... (re. \$23,100) 15 Saugerties Farmers Market ... 2,500 ..... (re. \$2,500) Western NY Wool Cooperative ... 10,000 ..... (re. \$10,000) 16 Wyoming County Fair Association ... 25,000 ..... (re. \$25,000) 17 18 General Fund 19 Community Projects Fund - 007 20 Account EE 21 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 ..... (re. \$1,000) 22 RENAISSANCE FARMER'S MARKET ... 600 ..... (re. \$600) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 24 section 1, of the laws of 2012: 25 Maintenance Undistributed 26 For services and expenses or for contracts with municipalities and/or 27 private not-for-profit agencies for the amounts herein provided: 28 General Fund Community Projects Fund - 007 29 30 Account AA Chautauqua County Beekeepers Association ... 500 ...... (re. \$500) 31 32 Project Renewal, Inc. ... 25,000 ..... (re. \$25,000) 33 General Fund 34 Community Projects Fund - 007 35 Account EE 36 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 ..... (re. \$5,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 2 section 1, of the laws of 2002: 3 General Fund 4 Community Projects Fund - 007 5 Account EE б Cornell Cooperative Extension Dutchess County ..... 7 25,000 ..... (re. \$25,000) By chapter 55, section 1, of the laws of 2000: 8 Maintenance Undistributed 9 10 General Fund 11 Community Projects Fund - 007 12 Account AA For services and expenses, grants in aid, or for contracts with muni-13 14 cipalities and/or private not-for-profit agencies. The funds appro-15 priated hereby may be suballocated to any department, agency or 16 public authority ... 1,000,000 ..... (re. \$1,000,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 17 18 section 1, of the laws of 2008: 19 Maintenance Undistributed 20 General Fund Community Projects Fund - 007 21 Account AA 22 23 For services and expenses, grants in aid, or for contracts with muni-24 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 25

26 public authority ... 1,000,000 ...... (re. \$1,000,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 41,015,000 35,165,000 4 1,413,000 4,802,000 Special Revenue Funds - Federal .... 5 Special Revenue Funds - Other ..... 196,000 0 ----б All Funds ..... 42,624,000 39,967,000 7 8 9 SCHEDULE COUNCIL ON THE ARTS PROGRAM ..... 42,404,000 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For state financial assistance for the arts. Notwithstanding any other section of law 15 16 to the contrary, this appropriation may be 17 used for state financial assistance to nonprofit cultural organizations offering 18 19 services to the general public, including 20 but not limited to, orchestras, dance 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for 26 elementary and secondary school pupils 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefel-29 30 ler empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural 33 events, and related uses for the benefit of the citizens of New York state. Such 34 programs may include activities directly 35 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded 42 may be used for programs and activities 43 relating to arts disciplines including, but not limited to, architecture, dance, 44 design, music, theater, media, literature, 45

AID TO LOCALITIES 2017-18

1 museum activities, visual arts, folk arts, 2 and arts in education programs (12111) ..... 40,635,000 3 For services and expenses of CNY Arts, Inc ..... 100,000 4 For services and expenses of Auburn Public 5 Theatre, Inc ..... 60,000 б \_\_\_\_\_ 7 Program account subtotal ..... 40,795,000 8 \_\_\_\_\_ 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Council on the Arts Account - 25376 12 For financial assistance to nonprofit cultural organizations (12111) ..... 1,413,000 13 14 \_\_\_\_\_ 15 Program account subtotal ..... 1,413,000 16 \_\_\_\_\_ 17 Special Revenue Funds - Other Arts Capital Revolving Fund 18 19 Arts Capital Revolving Account - 21850 20 For services and expenses of the arts capital revolving loan fund (12111) ..... 196,000 21 22 \_\_\_\_\_ 23 Program account subtotal ..... 196,000 24 \_\_\_\_\_ 25 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 26 27 \_\_\_\_\_ 28 General Fund Local Assistance Account - 10000 29 30 For state financial assistance for the empire state plaza performing arts center 31 corporation (12105) ..... 220,000 32 33 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizaб 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs ... 35,635,000 ..... (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 Such related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Council on the Arts Account - 25376

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations ....... 43 1,413,000 ..... (re. \$1,011,000)

44 By chapter 53, section 1, of the laws of 2011:

45	F'or	financial	assistance	to	nonprofit	cultural	organ	izations	
46	2,	413,000					. (re.	\$1,666,0	)00)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2010: 2 For financial assistance to nonprofit cultural organizations ...... 3 By chapter 53, section 1, of the laws of 2009: 4 For financial assistance to nonprofit cultural organizations ...... 5 б 2,413,000 ..... (re. \$1,598,000) 7 By chapter 53, section 1, of the laws of 2008: For financial assistance to nonprofit cultural organizations ..... 8 9 1,413,000 ..... (re. \$633,000) By chapter 53, section 1, of the laws of 2007: 10 For financial assistance to nonprofit cultural organizations for the 11 grant period July 1, 2007 to June 30, 2008 ..... 12 13 1,513,000 ..... (re. \$733,000) 14 COUNCIL ON THE ARTS PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2016: For state financial assistance for the arts. Notwithstanding any other 18 section of law to the contrary, this appropriation may be used for 19 20 state financial assistance to nonprofit cultural organizations 21 offering services to the general public, including but not limited 22 orchestras, dance companies, museums and theatre groups includto, 23 ing nonprofit cultural organizations, botanical gardens, zoos, 24 aquariums and public benefit corporations offering programs of arts 25 related education for elementary and secondary school pupils 26 provided that, notwithstanding any inconsistent provision of law, 27 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 28 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 29 uses for the benefit of the citizens of New York state. Such 30 31 programs may include activities directly undertaken by the grantee, 32 or indirectly by regranting of state funds by regional or local arts 33 councils, among other organizations, to nonprofit cultural organiza-34 tions. 35 Grants, including capital grants, awarded may be used for programs and 36 activities relating to arts disciplines including, but not limited 37 to, architecture, dance, design, music, theater, media, literature, 38 museum activities, visual arts, folk arts, and arts in education 39 programs (12111) ... 40,635,000 ..... (re. \$33,885,000) For services and expenses of CNY Arts, Inc. ..... 40 41 100,000 ..... (re. \$100,000) 42 For services and expenses of Center State CEO ..... 43 100,000 ..... (re. \$100,000) 44 For services and expenses of Auburn Public Theatre, Inc. ..... 45 60,000 ..... (re. \$60,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2015:

2 For state financial assistance for the arts. Notwithstanding any other 3 section of law to the contrary, this appropriation may be used for 4 state financial assistance to nonprofit cultural organizations 5 offering services to the general public, including but not limited б to, orchestras, dance companies, museums and theatre groups includ-7 ing nonprofit cultural organizations, botanical gardens, zoos, 8 aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils 9 related 10 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 11 12 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. 14 Such 15 programs may include activities directly undertaken by the grantee, 16 or indirectly by regranting of state funds by regional or local arts 17 councils, among other organizations, to nonprofit cultural organiza-18 tions.

19 Grants, including capital grants, awarded may be used for programs and 20 activities relating to arts disciplines including, but not limited 21 to, architecture, dance, design, music, theater, media, literature, 22 museum activities, visual arts, folk arts, and arts in education 23 programs (12111) ... 40,635,000 ...... (re. \$924,000)

24 By chapter 53, section 1, of the laws of 2014:

For state financial assistance for the arts. Notwithstanding any other 25 26 section of law to the contrary, this appropriation may be used for 27 state financial assistance to nonprofit cultural organizations 28 offering services to the general public, including but not limited 29 to, orchestras, dance companies, museums and theatre groups includ-30 ing nonprofit cultural organizations, botanical gardens, zoos, 31 aquariums and public benefit corporations offering programs of arts 32 related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, 33 34 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 35 state plaza performing arts center corporation in support of 36 programs for performing arts and other cultural events, and related 37 uses for the benefit of the citizens of New York state. Such 38 programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts 39 40 councils, among other organizations, to nonprofit cultural organiza-41 tions.

42 Grants, including capital grants, awarded may be used for programs and 43 activities relating to arts disciplines including, but not limited 44 to, architecture, dance, design, music, theater, media, literature, 45 museum activities, visual arts, folk arts, and arts in education 46 programs ... 35,635,000 ..... (re. \$65,000)

47 By chapter 53, section 1, of the laws of 2013:

48 For state financial assistance for the arts. Notwithstanding any other 49 section of law to the contrary, this appropriation may be used for 50 state financial assistance to nonprofit cultural organizations

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 offering services to the general public, including but not limited 2 to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, 3 4 aquariums and public benefit corporations offering programs of arts 5 related education for elementary and secondary school pupils б provided that, notwithstanding any inconsistent provision of law, 7 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of 8 programs for performing arts and other cultural events, and related 9 10 uses for the benefit of the citizens of New York state. Such 11 programs may include activities directly undertaken by the grantee, 12 or indirectly by regranting of state funds by regional or local arts 13 councils, among other organizations, to nonprofit cultural organiza-14 tions. Grants, including capital grants, awarded may be used for programs and 15 16 activities relating to arts disciplines including, but not limited 17 to, architecture, dance, design, music, theater, media, literature, 18 museum activities, visual arts, folk arts, and arts in education 19 programs ... 35,635,000 ..... (re. \$124,000) 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 Council on the Arts Account - 25376 By chapter 53, section 1, of the laws of 2016: 23 24 For financial assistance to nonprofit cultural organizations (12111) 25 ... 1,413,000 ..... (re. \$1,125,000) By chapter 53, section 1, of the laws of 2015: 26 27 For financial assistance to nonprofit cultural organizations (12111) 28 ... 1,413,000 ..... (re. \$1,012,000) By chapter 53, section 1, of the laws of 2014: 29 30 For financial assistance to nonprofit cultural organizations ... 31 1,413,000 ..... (re. \$837,000) 32 By chapter 53, section 1, of the laws of 2013: For financial assistance to nonprofit cultural organizations ... 33 34 1,413,000 ..... (re. \$817,000) 35 Special Revenue Funds - Other 36 Arts Capital Revolving Fund 37 Arts Capital Revolving Account - 21850 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses of the arts capital revolving loan fund 39 40 (12111) ... 196,000 ..... (re. \$196,000) By chapter 53, section 1, of the laws of 2015: 41 For services and expenses of the arts capital revolving loan fund ... 42 43 196,000 ..... (re. \$196,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2014:

- 2 For services and expenses of the arts capital revolving loan fund ... 3 196,000 ..... (re. \$196,000)
- 4 By chapter 53, section 1, of the laws of 2013:
- 5 For services and expenses of the arts capital revolving loan fund ...
- 6 196,000 ..... (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
4 5 6	All Funds 32,025,000 0
7	SCHEDULE
8 9	STATE OPERATIONS PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 23 24 25 26 27 28 20 31 32 33	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2017 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first respon- ders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2016. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2016-2017 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appro- priated (81003)

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund 1,506,000,500 1,167,000
4 5 6	All Funds 1,506,000,500 1,167,000
7	SCHEDULE
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES 259,515,500
10 11	General Fund Local Assistance Account - 10000
12	OPERATING ASSISTANCE
$\begin{array}{c}13\\14\\15\\16\\17\\19\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22$	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2017-18 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universit ties and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said

#### AID TO LOCALITIES 2017-18

1 expenditures may cause expenses and student revenues to exceed one third of 2 3 the college's net operating budget for the 4 college fiscal year 2017-18 provided that 5 such funds do not cause the college's б revenue from the local sponsor's contrib-7 ution in aggregate to be less than the comparable amounts for the previous commu-8 9 college fiscal year and further nity 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2017-18, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full time equivalent student shall be no less 21 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 234,676,000 24 For additional services and operating 25 expenses of community colleges (15496) ..... 3,247,000 Notwithstanding any provision of law to the 26 27 contrary, the city university of New York 28 shall make awards to community colleges 29 from the next generation NY job linkage 30 program incentive fund based on measures 31 of student success for all students enrolled in programs 32 that confer а 33 credit-bearing certificate, an associate 34 of occupational studies degree, or an applied science degree, 35 associate of including, but not limited to: 36 37 (1) The number of students who are employed following degree or certificate completion 38 39 and their wage gains, if any, as deter-40 mined by the department of labor, which 41 shall be given the greatest weighting 42 among all measures of student success; 43 The number of degree completions, (2) 44 certificate completions and student trans-45 to other institutions of higher fers education; 46 (3) The number of degree and certificate 47 48 completions under the preceding item (2) 49 students considered academically bv 50 at-risk due to economic disadvantage or other factor of underrepresentation within 51

AID TO LOCALITIES 2017-18

1 2	the field of study; veterans; and the disabled;
3	(4) The number of students who make adequate
4	progress towards completion of a degree or
5	certificate, which may include accelerated
б	completion of a developmental education
7	program;
8	(5) The number of degree completions in
9	innovative programs designed to enable
10	students to balance school, work and other
11	personal responsibilities; and
12	(6) The number of students engaged in career
13	and employment opportunities including
14	apprenticeships, cooperative education
15	programs or other paid work experience
16	that is an integral part of their academic
17	program.
18	Provided further, however, awards shall be
19	made on a prorata basis in accordance with
20	a methodology and in a form and manner
21	developed by the director of the budget,
22	in consultation with the city university.
23	Provided further, however, on or before
23 24	December 1, 2017, or an alternative date
25	as determined by the director of the budg-
26	et in consultation with the city universi-
27	ty, the city university trustees shall
28	submit a plan for approval by the director
29	of the budget to allocate amounts avail-
30	able for the next generation NY job link-
31	age program incentive fund pursuant to
32	this appropriation (15543)

#### 33 CATEGORICAL PROGRAMS

34 For the payment of aid for community college 35 categorical programs to be distributed to 36 the colleges according to guidelines 37 established by the city university trus-38 tees: 39 For services and expenses related to the 40 establishment, renovation, alteration, 41 expansion, improvement or operation of 42 child care centers for the benefit of 43 students at the community college campuses of the city university of New York, provided that matching funds of at least 44 45 46 35 percent from nonstate sources be made 47 available (15497) ..... 813,100 48 For additional services and expenses of 49 child care centers (15598) ..... 902,000

AID TO LOCALITIES 2017-18

1 For payment of rental aid (15498) ..... 8,948,000 2 For state financial assistance for community 3 college contract courses and work force 4 development (15536) ..... 1,880,000 5 For student financial assistance to expand б opportunities in the community colleges of 7 the city university for the educationally and economically disadvantaged in accord-8 ance with section 6452 of the education 9 10 law (15537) ..... 1,124,400 11 For additional student financial assistance 12 to expand opportunities in the community colleges of the city university for the 13 educationally and economically disadvan-14 15 taged in accordance with section 6452 of the education law (15544) ..... 225,000 16 For services and expenses of the accelerated 17 study in associates program (15545) ..... 2,500,000 18 19 For services and expenses of the apprentice 20 CUNY program to support CUNY Community Colleges in establishing and developing 21 registered apprenticeship programs with 22 23 area businesses which may include educa-24 tional opportunity centers (15406) ..... 2,000,000 25 For services and expenses of the CUNY in the 26 heights program ..... 200,000 27 For services and expenses of expanding open 28 educational resources at the city univer-29 sity of New York targeting high-enrollment 30 courses including general education courses with the highest cost-savings potential 31 32 for students ..... 1,000,000 33 34 CITY UNIVERSITY--SENIOR COLLEGES ..... 1,239,485,000 35 36 General Fund Local Assistance Account - 10000 37 38 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS 39 For the costs of the state share, as prescribed herein, as reimbursement to the 40 41 city of New York to be paid during the 42 state fiscal year beginning April 1, 2017 43 for the operating expenses of the senior 44 college approved programs and services of 45 the city university of New York as defined 46 in section 6230 of the education law. 47 Notwithstanding paragraphs 3 and 4 of subdi-48 vision A of section 6221 of the education

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#### AID TO LOCALITIES 2017-18

1 law, the amount appropriated herein shall 2 constitute the maximum state payment for the 2017-18 state fiscal year beginning 3 4 April 1, 2017 to the city of New York, of 5 which \$428,000,000 is a state liability to б the city for the period beginning April 1, 7 2017 through June 30, 2018, for reimburse-8 ment of costs incurred by the city at any 9 time during the 2016-17 academic year. 10 Notwithstanding any inconsistent provision 11 of law, the dormitory authority of the 12 state of New York may issue bonds for the 13 purpose of reimbursing equipment disburse-14 ments subject to subdivision 14 of section 15 1680 of the public authorities law and 16 upon transfer of bond proceeds for equip-17 ment disbursements, from the city univer-18 sity special revenue fund, facilities and 19 planning income reimbursable account (NA) 20 to an account of the city of New York, the 21 general fund appropriations herein shall 22 be reduced by amounts equivalent to such 23 transfers but in no event less than \$20,000,000 for the 12-month period begin-24 25 ning July 1, 2017; the transfer of such bond proceeds shall immediately and equiv-26 27 alently reduce the general fund amounts 28 appropriated herein; and the portions of 29 such general fund appropriations so 30 affected shall have no further force or 31 effect. 32 The state share of operating expenses, a 33 portion of which is appropriated herein as 34 reimbursement to New York city, shall be an amount equal to the net operating 35 36 expenses of the senior college approved 37 programs and services which shall equal 38 the total operating expenses of approved programs and services less: 39 40 (a) all excess tuition and instructional 41 and noninstructional fees attributable 42 to the senior colleges received from the 43 city university construction fund; 44 (b) miscellaneous revenue and fees, 45 including bad debt recoveries and income 46 fund reimbursable cost recoveries; 47 (c) pursuant to section 6221 of the educa-48 tion law, a representative share of the 49 operating costs of those activities 50 within central administration and univ-

ersitywide programs which, as determined

by the state budget director, relate

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#### AID TO LOCALITIES 2017-18

1 jointly to the senior colleges and community colleges, and New York city 2 support for associate degree programs at 3 4 the College of Staten Island and Medgar 5 Evers College and notwithstanding any б other provision of law, rule or regu-7 lation, New York city support for asso-8 ciate degree programs at New York city 9 college of technology and John Jay 10 college, with such support based on the 2014-15 full-time equivalent (FTE) asso-11 12 ciate degree enrollments at these 13 campuses and calculated using the New York city contribution per city univer-14 15 sity community college FTE in the 2014-16 15 base year, totaling \$32,275,000; 17 Items (a) and (b) of the foregoing shall be 18 hereafter referred to as the senior college revenue offset, item (c) as the 19 20 central administration and university-wide programs offset. 21 22 In no event shall the state support for the 23 operating expenses of the senior college 24 approved programs and services for the 12 25 month period beginning July 1, 2017 exceed 26 \$1,239,796,900 (15422) ..... 1,234,125,000 27 For services and expenses of the Joseph 28 Murphy Institute (15499) ..... 500,000 29 For additional services and expenses of the Joseph Murphy Institute (15546) ..... 1,125,000 30 For services and expenses of the SEEK 31 32 program (15547) ..... 3,510,000 33 For services and expenses of the CUNY pipe-34 line program at the graduate center 35 (15403) ..... 187,500 36 For services and expenses of the community 37 legal resources network at CUNY law school ..... 37,500 38 \_\_\_\_\_ CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ...... 2,000,000 39 40 \_\_\_\_\_ General Fund 41 42 Local Assistance Account - 10000 For payment of financial assistance to the 43 city of New York for certain costs of 44 45 retirement incentive programs and other 46 liabilities attributable to employee 47 retirement systems and for special pension 48 payments attributable to employees of the 49 senior colleges of the city university of

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CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance 2 with section 6231 of the education law and 3 chapter 958 of the laws of 1981, as 4 5 amended (15500) ..... 2,000,000 б \_\_\_\_\_ 7 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX ...... 5,000,000 8 \_\_\_\_\_ 9 General Fund 10 Local Assistance Account - 10000 For payment of the metropolitan commuter 11 12 transportation mobility tax pursuant to 13 article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the 14 15 period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation 16 17 18 district. Notwithstanding any other law to 19 the contrary, this appropriation may not be decreased by interchange with any other 20 21 appropriation (15481) ..... 5,000,000 22 -----

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CITY UNIVERSITY--COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2016:

б For a community schools grant awarded, based on a request for 7 proposals issued by the chancellor to community colleges to improve 8 student outcomes through the implementation of community schools 9 programs that use community college facilities as community hubs to 10 deliver co-located or college linked child and elder care services, 11 transportation, health care services, family counseling, employment 12 counseling, legal aid and/or other services to students and their 13 families.

- Provided, further, that such grant shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by the community college, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 20 Provided, further, that to assess proposal quality in order to award 21 such funding, the chancellor shall take into account factors includ-22 ing, but not limited to: (i) the extent to which the community 23 college's proposal would provide such community services through 24 partnerships with local governments and nonprofit organizations, 25 (ii) the extent to which the proposal would provide for delivery of 26 such services directly in community college facilities, (iii) the 27 extent to which the proposal articulates how such services would 28 facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 community services, and (v) the extent to which the proposal ensures 32 the safety of all students, staff and community members in community 33 college facilities used as community hubs.
- Provided, further, that one community schools grant may be awarded and the individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (15401) ... 500,000 ..... (re. \$500,000)
- 39 By chapter 53, section 1, of the laws of 2015:

40 For community schools grants awarded, based on a request for proposals 41 issued by the chancellor to community colleges to improve student 42 outcomes through the implementation of community schools programs 43 that use community college facilities as community hubs to deliver 44 co-located or college-linked child and elder care services, trans-45 portation, health care services, family counseling, employment coun-46 seling, legal aid and/or other services to students and their fami-47 lies.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

7 Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors includ-8 ing, but not limited to: (i) the extent to which the community 9 10 college's proposal would provide such community services through partnerships with local governments and non-profit organizations, 11 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would 14 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how 17 existing funding streams and programs would be used to provide such 18 community services, and (v) the extent to which the proposal ensures 19 the safety of all students, staff and community members in community 20 college facilities used as community hubs.

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Internal Service Funds	9,000,000	
6 7	All Funds	29,493,000	
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	<pre>For payment of services and expenses r ing to the operation of a program wit center for employment opportunitie assist with vocational or emplo skills training or the attainment employment (17576) For costs associated with the provisi treatment, residential stabilization other related services for offende the community, including reside stabilization for sex offenders, pur to existing contracts or to be distri through a competitive process (17570) Program account subtotal</pre>	h the s to yment of 1,029, on of and rs in ntial suant buted 4,584,	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to en- lishing and administering a vocation training program for parolees, offenders, or former inmates from cinnew York jails participating in communitation based programs with the center for em- ment opportunities. Notwithstanding other provision of law to the continue the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform seprojects at sites made available brocked.	ional other ty of unity ploy- any rary, or a t of n may rvice	

2017-18

AID TO LOCALITIES

state or local government or public bene-\_\_\_\_\_ Program account subtotal ..... 9,000,000 \_\_\_\_\_ General Fund Local Assistance Account - 10000 10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 22 For the state share of medical assistance

services expenses incurred by the depart-23 ment of corrections and community super-24 25 vision related to the provision of medical assistance services to inmates (17503) ..... 14,000,000 26 27 \_\_\_\_\_

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30 General Fund 31 Local Assistance Account - 10000

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32 For services and expenses of a program at the Albion correctional facility, and 33 other correctional facilities related to 34 family televisiting (Osborne Association) 35 36 (17567) ..... 430,000 37 For services and expenses of a program at 38 the Queensboro correctional facility, 39 and/or other correctional facilities as determined by the commissioner, related to 40 re-entry with a focus on family (Osborne 41 Association) (17504) ..... 250,000 42 43 45

AID TO LOCALITIES 2017-18

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For payment of services and expenses relating to the operation of a б program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 ..... (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 ..... (re. \$4,063,000)

14 By chapter 53, section 1, of the laws of 2015: 15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of 18 employment (17576) ... 1,029,000 ..... (re. \$250,000) 19 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-20 21 nity, including residential stabilization for sex offenders, pursu-22 ant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 ..... (re. \$1,737,000) 23

24 By chapter 53, section 1, of the laws of 2014: 25 For payment of services and expenses relating to the operation of a 26 program with the center for employment opportunities to assist with 27 vocational or employment skills training or the attainment of 28 employment ... 1,029,000 ...... (re. \$100,000) 29 For costs associated with the provision of treatment, residential 30 stabilization and other related services for offenders in the commu-31 nity, including residential stabilization for sex offenders, pursu-32 ant to existing contracts or to be distributed through a competitive 33 process ... 4,584,000 ..... (re. \$813,000)

By chapter 53, section 1, of the laws of 2013: 34 35 For payment of services and expenses relating to the operation of a 36 program with the center for employment opportunities to assist with 37 vocational or employment skills training or the attainment of 38 employment ... 1,029,000 ...... (re. \$50,000) 39 For costs associated with the provision of treatment, residential 40 stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursu-41 42 ant to existing contracts or to be distributed through a competitive 43 process ... 4,942,000 ..... (re. \$800,000)

44 By chapter 53, section 1, of the laws of 2012:
45 For costs associated with the provision of treatment, residential
46 stabilization and other related services for offenders in the commu-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	nity, including residential stabilization for sex offenders, pursu-
2	ant to existing contracts or to be distributed through a competitive
3	process 4,942,000 (re. \$1,111,000)

4 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 5 53, section 1, of the laws of 2011:

б Notwithstanding the provisions of section 259-i of the executive law, 7 payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, 8 9 shall be paid by the state at the actual per day per capita cost, as 10 certified to the commissioner of correctional services by the appro-11 priate local official, for the care of such prisoners; provided 12 however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law 13 14 shall not exceed \$40 and for such per diem per capita reimbursement 15 for the period on or after September 1, 2008 but prior to April 1, 16 2009 pursuant to subdivision 3 of section 259-i of the executive law 17 shall not exceed \$37.60 ... 5,000,000 ..... (re. \$1,629,000)

18 Internal Service Funds

19 Agencies Internal Service Fund

20 [Center for Employment Opportunities NWP Account]
 21 Neighborhood Work Project Account - 55059

By chapter 53, section 1, of the laws of 2016: 22 23 For services and expenses related to establishing and administering a 24 vocational training program for parolees, other offenders, or former 25 inmates from city of New York jails participating in community based 26 programs with the center for employment opportunities. Notwith-27 standing any other provision of law to the contrary, the chairman of 28 the board of parole, or a designated officer of the department of 29 corrections and community supervision may authorize participants to 30 perform service projects at sites made available by any state or 31 local government or public benefit corporation ..... 32 

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 34 section 1, of the laws of 2016:

35 For services and expenses related to establishing and administering a 36 vocational training program for parolees, other offenders, or former 37 inmates from city of New York jails participating in community based 38 programs with the center for employment opportunities. Notwith-39 standing any other provision of law to the contrary, the chairman of 40 the board of parole, or a designated officer of the department of 41 corrections and community supervision may authorize participants to 42 perform service projects at sites made available by any state or 43 local government or public benefit corporation ..... 44 8,000,000 ..... (re. \$2,330,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 46 section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10	For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (re. \$5,910,000)
11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (re. \$5,000,000)
23 24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (re. \$4,539,000)
35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation
47 48	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to establishing and administering a 1 2 vocational training program for parolees, other offenders, or former 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. Notwith-5 standing any other provision of law to the contrary, the chairman of б the board of parole, or a designated officer of the division of 7 parole may authorize participants to perform service projects at sites made available by any state or local government or public 8 benefit corporation ... 11,000,000 ..... (re. \$6,300,000) 9

10 HEALTH SERVICES PROGRAM

11 General Fund

12 Local Assistance Account - 10000

13 By chapter 53, section 1, of the laws of 2016:

14 Notwithstanding any inconsistent provision of law, the money hereby 15 appropriated may be used for the payment of prior year liabilities 16 and may be increased or decreased by interchange or transfer with 17 any other general fund appropriation within the department of 18 corrections and community supervision with the approval of the 19 director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agen-20 21 cies.

26 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the money hereby 27 28 appropriated may be used for the payment of prior year liabilities 29 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of 30 corrections and community supervision with the approval of the 31 32 director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agen-33 34 cies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 14,000,000 ..... (re. \$72,000)

39 PROGRAM SERVICES PROGRAM

40 General Fund

41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2016:

43 For services and expenses of a program at the Albion correctional

44 facility, and other correctional facilities related to family tele-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 visiting (Osborne Association) (17567) ..... 2 430,000 ..... (re. \$430,000) 3 For services and expenses of a program at the Queensboro correctional facility, or another correctional facility as determined by the 4 5 commissioner, related to re-entry with a focus on family (Osborne б Association) (17504) ... 250,000 ..... (re. \$250,000) 7 By chapter 53, section 1, of the laws of 2015: For services and expenses of a program at the Queensboro correctional 8 9 facility, or another correctional facility as determined by the commissioner, related to re-entry with a focus on family (Osborne 10 11 Association) (17504) ... 250,000 ..... (re. \$95,000) By chapter 53, section 1, of the laws of 2014: 12 13 For services and expenses of a program at the Albion correctional 14 facility related to family tele-visiting (Osborne Association) ..... 15 130,000 ..... (re. \$5,000) 16 For services and expenses of a program at the Queensboro correctional 17 facility related to re-entry with a focus on family (Osborne Associ-18 ation) ... 250,000 ..... (re. \$70,000) 19 SUPPORT SERVICES PROGRAM 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2016: 23 For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law 24 25 (17501) ... 200,000 ..... (re. \$200,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law 28 29 (17501) ... 200,000 ..... (re. \$200,000) By chapter 53, section 1, of the laws of 2014: 30 For services and expenses of localities for the housing and board of 31 32 felony offenders pursuant to section 601-c of the correction law ... 33 200,000 ..... (re. \$200,000) 34 By chapter 50, section 1, of the laws of 2008, as amended by chapter 35 496, section 1, of the laws of 2008: 36 For services and expenses of localities for the housing and board of 37 coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of 38 39 section 601-c of the correction law, and prisoners pursuant to 40 section 95 of the correction law. Notwithstanding any other 41 provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such pris-42 oners and made pursuant to this appropriation for liabilities 43 incurred on or after September 1, 2008 shall be paid at the follow-44

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ing per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed \$\$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed \$\$37.60 \ldots 5,880,000 \ldots (re. \$5,398,000)

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 153,971,000 129,305,733 29,900,000 18,243,000 95,274,558 4 Special Revenue Funds - Federal .... Special Revenue Funds - Other ..... 5 38,799,607 ----б 7 8 9 SCHEDULE CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 202,114,000 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to 15 be distributed in the same manner as the 16 prior year or through a competitive proc-17 ess (20241) ..... 9,957,000 18 For payment to the New York state district attorneys association and the New York 19 20 state prosecutors training institute for 21 services and expenses related to the pros-22 ecution of crimes and the provision of 23 continuing legal education, training, and 24 support for medicaid fraud prosecution 25 26 For additional payment to the New York state 27 district attorneys association and the New 28 York state prosecutors training institute 29 for services and expenses related to the 30 prosecution of crimes and the provision of 31 continuing legal education, training, and 32 support for medicaid fraud prosecution 33 (20242) ..... 126,000 34 For services and expenses associated with a 35 witness protection program pursuant to a 36 plan developed by the commissioner of the 37 division of criminal justice services 38 39 For grants to counties for district attorney 40 salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 41 42 of the county law or any other law to the 43 contrary, for state fiscal year 2017-18 44 the state reimbursement to counties for 45 district attorney salaries shall be equal to the amount received by a county for 46

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1 such purpose in 2013-14 and 100 percent of 2 the difference between the minimum salary 3 for a full-time district attorney estab-4 lished pursuant to section 183-a of the 5 judiciary law prior to April 1, 2014, the б minimum salary on or after April 1, 2014. 7 For those counties whose salaries are not covered by section 183-a of the judiciary 8 law, the state reimbursement for these counties will be pursuant to a plan 9 10 11 prepared by the commissioner of criminal 12 justice services and approved by the director of the budget (20244) ..... 4,212,000 13 Payment of state aid for expenses of the 14 15 special narcotics prosecutor (20245) ..... 825,000 16 For payment of state aid for expenses of 17 crime laboratories for accreditation, 18 training, capacity enhancement and lab related services to maintain the quality 19 20 and reliability of forensic services to criminal justice agencies. Some of these 21 22 funds herein appropriated may be transferred to state operations and may be 23 24 suballocated to other state agencies 25 (20205) ..... 6,273,000 26 For reimbursement of the services and 27 expenses of municipal corporations, public 28 authorities, the division of state police, 29 authorized police departments of state 30 public authorities or regional state park commissions for the purchase of ballistic 31 32 soft body armor vests, such sum shall be 33 payable on the audit and warrant of the 34 state comptroller on vouchers certified by 35 the commissioner of the division of crimi-36 nal justice services and the chief admin-37 istrative officer of the municipal corpo-38 ration, public authority, or state entity making requisition and purchase of such 39 40 vests. A portion of these funds may be 41 transferred to state operations and may be 42 suballocated to other state agencies 43 (20207) ..... 1,350,000 44 For services and expenses of programs aimed 45 at reducing the risk of re-offending, to 46 be distributed through a competitive proc-47 ess, which will include an evaluation of 48 the effectiveness of such programs (20249) ... 3,842,000 49 For services and expenses of project GIVE as 50 allocated pursuant to a plan prepared by 51 the commissioner of criminal justice 52 services and approved by the director of

AID TO LOCALITIES 2017-18

1 the budget which will include an evalu-2 ation of the effectiveness of such program. A portion of these funds may be 3 4 transferred to state operations or subal-5 located to other state agencies (20942) .... 14,390,000 б For defense services to be distributed in the same manner as the prior year or 7 through a competitive process (20246) ..... 5,066,000 8 9 For additional defense services ...... 441,000 10 For payment to New York state defenders 11 association for services and expenses 12 related to the provision of training and 13 other assistance (20247) ..... 1,030,000 14 For payment of state aid to counties and the 15 city of New York for the operation of 16 local probation departments subject to the 17 approval of the director of the budget. 18 Notwithstanding any other provisions of law, the state aid for probationary services to 19 20 counties and the city of New York shall be distributed to counties and the city of 21 22 New York pursuant to a plan prepared by 23 the commissioner of the division of crimi-24 nal justice services and approved by the 25 director of the budget which shall be to 26 the greatest extent possible, distributed 27 in a manner consistent with the prior year 28 distribution amounts (21038) ..... 44,876,000 29 For payment of state aid to counties and the 30 city of New York for local alternatives to 31 incarceration, including those that 32 provide alcohol and substance abuse treat-33 ment programs, and other related inter-34 ventions pursuant to article 13-A of the 35 executive law. Notwithstanding any other provisions of law, state assistance shall 36 37 be distributed pursuant to a plan submit-38 ted by the commissioner of the division of 39 criminal justice services and approved by 40 the director of the budget. A portion of 41 these funds may be transferred to state 42 operations and may be suballocated to 43 other state agencies (21037) ..... 5,217,000 44 For payment to not-for-profit and government 45 operated programs providing alternatives to incarceration, community supervision 46 47 and/or employment programs to be distrib-48 uted pursuant to a plan prepared by the 49 commissioner of the division of criminal justice services and approved by 50 the director of the budget. Eligible services 51 52 shall include, but not be limited to

AID TO LOCALITIES 2017-18

1 offender employment, offender assessments, 2 treatment program placement and participation, monitoring client compliance with 3 4 program interventions, TASC program 5 services, and alternatives to prison. A б portion of these funds may be suballocated 7 to other state agencies (20239) ..... 13,819,000 For residential centers providing services 8 9 to individuals on probation and for commu-10 nity corrections programs to be distrib-11 uted in the same manner as the prior year 12 or through a competitive process (21000) ..... 945,000 13 For services and expenses of the establish-14 ment, or continued operation by existing 15 grantees, of regional Operation S.N.U.G. 16 programs, pursuant to a plan prepared by 17 the division of criminal justice services 18 and approved by the director of the budget. A portion of these funds may be trans-19 20 ferred to state operations (20250) ..... 3,815,000 For services and expenses of the establish-21 22 ment, or continued operation, of a 23 regional Operation S.N.U.G. program within Bronx County ..... 700,000 24 For services and expenses of Cure Violence 25 26 New York (SNUG) - City of Poughkeepsie ..... 300,000 27 For services and expenses of rape crisis 28 centers for services to rape victims and 29 programs to prevent rape. A portion or all of these funds may be transferred or 30 suballocated to other state agencies 31 32 (39718) ..... 2,553,000 33 For additional services and expenses of rape 34 crisis centers for services to rape 35 victims and programs to prevent rape ..... 147,000 36 For payment to district attorneys who 37 participate in the crimes against revenue 38 program to be distributed according to a 39 plan developed by the commissioner of the division of criminal justice services, in 40 41 consultation with the department of taxa-42 tion and finance, and approved by the 43 director of the budget (20235) ..... 13,521,000 44 For payment to not-for-profit and government 45 operated programs providing services including but not limited to defendant 46 47 screening, assessment, referral, monitor-48 ing, and case management, to be distrib-49 uted pursuant to a plan submitted by the commissioner of the division of criminal 50 justice services and approved by the 51 52 director of the budget. A portion of these

# AID TO LOCALITIES 2017-18

1	funds may be transferred to state oper-
2	ations
3	For payment of state aid for Westchester
4	county policing program 1,984,000
5	For additional payment to New York state
б	defenders association for services and
7	expenses related to the provision of
8	training and other assistance 1,059,000
9	For additional payment to prisoners' legal
10	services for services and expenses related
11	to legal representation and assistance to
12	indigent inmates 750,000
13	For additional payments to not-for-profits
14	and government operated programs providing
15	alternatives to incarceration to be
16	distributed pursuant to existing contracts 500,000
17	For services and expenses of the Albany Law
18	School - Immigration Clinic 150,000
19	For services and expenses of Legal Aid Soci-
20	ety - Immigration Law Unit 150,000
21	For services and expenses of Legal Services
22	NYC - DREAM Clinics 150,000
23	For services and expenses of Make the Road
24	NY 150,000
25 26	For services and expenses of S.T.R.O.N.G.
26 27	Youth, Inc
28	Services Corp A 250,000
29	For services and expenses of Child Care
30	Center of New York
31	For services and expenses of Community
32	Service Society - Record Repair Counseling
33	Corps 250,000
34	For services and expenses of the Fortune
35	Society 200,000
36	For services and expenses of Vera Institute
37	of Justice: Common Justice 200,000
38	For services and expenses related to the
39	Legal Education Opportunity Program. All
40	or a portion of these funds may be subal-
41	located to the Office of Court Adminis-
42	tration 200,000
43	For services and expenses of the Legal
44	Action Center 180,000
45	For services and expenses of the Brooklyn
46	Defender 175,000
47 40	For services and expenses of New York County
48 49	Defender Services 175,000 For services and expenses of Friends of the
49 50	Island Academy 150,000
50 51	For services and expenses of Greenpoint
ЛТ	FOR BELAICED and EXPENDED OF GLEENPOINC

# AID TO LOCALITIES 2017-18

1	Outreach Domestic and Family intervention
2	Program
3	For services and expenses of the Correction-
4	al Association 127,000
5	For services and expenses of Goddard River-
6	side Community Center 125,000
7	For services and expenses of Bailey House -
8	Project FIRST 100,000
9	For services and expenses of the John Jay
10	College 100,000
11	For services and expenses of Groundswell 75,000
12	For services and expenses of the Mohawk
13	Consortium
14 15	For services and expenses of Exodus Transi-
15	tional Community
17	and Adult Activities Program 44,000
18	For services and expenses of the Osborne
19	Association
20	For services and expenses related to NYU
21	Veteran's Entrepreneurship Program
22	For services and expenses of Bergen Basin
23	Community Development Corporation 26,000
24	For services and expenses of Jacob Riis
25	Settlement House 20,000
26	For services and expenses of Cure Violence
27	New York (SNUG) Wyndanch 50,000
28	For services and expenses of Cure Violence
29	New York (SNUG) - North Amityville 50,000
30 31	For services and expenses of programs that prevent domestic violence or aid victims
31 32	of domestic violence:
33	Domestic Violence Law Project of Rockland
34	County
35	Empire Justice Center
36	Legal Aid Society of Mid-New York 45,729
37	Legal Aid Society of New York - Domestic
38	Violence Services
39	Legal Services for New York City - Brooklyn 45,722
40	Legal Services for New York City - Queens 45,722
41	My Sisters' Place 45,722
42	Nassau Coalition Against Domestic Violence,
43	Inc
44	Neighborhood Legal Services Inc. of Erie
45	County
46 47	Sanctuary for Families 59,976 Rochester Legal Aid Society 59,159
47 48	Volunteer Legal Services Project of Monroe
40 49	County
50	For services and expenses of law enforce-
51	ment, anti-drug, anti-violence, crime
52	control and prevention programs. Notwith-

#### AID TO LOCALITIES 2017-18

standing section twenty-four of the state 1 2 finance law or any provision of law to the 3 contrary, funds from this appropriation 4 shall be allocated only pursuant to a plan 5 (i) approved by the temporary president of б the Senate and the director of the budget 7 which sets forth either an itemized list of grantees with the amount to be received 8 9 by each, or the methodology for allocating 10 such appropriation, and (ii) which is thereafter included in a senate resolution 11 12 calling for the expenditure of such funds, which resolution must be approved by a 13 majority vote of all members elected to 14 the senate upon a roll call vote ..... 2,891,000 15 16 For services and expenses of programs that 17 prevent domestic violence or aid the 18 victims of domestic violence. For services and expenses of law enforcement, anti-19 20 drug, anti-violence, crime control and prevention Notwithstanding 21 programs. 22 section twenty-four of the state finance 23 law or any provision of law to the contra-24 ry, funds from this appropriation shall be 25 allocated only pursuant to a plan (i) approved by the temporary president of the 26 27 Senate and the director of the budget 28 which sets forth either an itemized list 29 of grantees with the amount to be received 30 by each, or the methodology for allocating 31 such appropriation, and (ii) which is 32 thereafter included in a senate resolution 33 calling for the expenditure of such funds, 34 which resolution must be approved by a 35 majority vote of all members elected to 36 the senate upon a roll call vote ..... 1,609,000 37 For services and expenses of law enforcement 38 and emergency services agencies for equip-39 ment and technology enhancements. Notwith-40 standing section twenty-four of the state 41 finance law or any provision of law to the 42 contrary, funds from this appropriation 43 shall be allocated only pursuant to a plan 44 (i) approved by the temporary president of 45 the Senate and the director of the budget 46 which sets forth either an itemized list 47 of grantees with the amount to be received 48 by each, or the methodology for allocating 49 such appropriation, and (ii) which is 50 thereafter included in a senate resolution calling for the expenditure of such funds, 51 52 which resolution must be approved by a

# AID TO LOCALITIES 2017-18

1	majority vote of all members elected to
2	the senate upon a roll call vote
3	Finger Lakes Law Enforcement and Emergency
4	Services 500,000
5	Southern Tier Law Enforcement and Emergency
6	Services 500,000
7	For payment to the Firemen's Association of
8	the State of New York to provide grant
9	awards to volunteer fire departments with-
10	in the state to assist with recruitment
11	and retention of membership within such
12	districts 250,000
13	For services and expenses of the New York
14	State Civil Air Patrol 300,000
15	Yeshiva University, Benjamin N. Cardozo
16	School of Law 200,000
17	Jewish Community Council of Greater Coney
18	Island, Inc SNUG for Brooklyn 200,000
19	District Attorney Office - Queens County 150,000
20	District Attorney Office - Bronx County 100,000
21	Fortune Society, Incorporated 100,000 Legal Services NYC 75,000
22 23	Northern Manhattan Improvement Corporation 75,000
23 24	Legal Services of the Hudson Valley
25	Brooklyn Legal Services Corp A
26	Youth Represent Incorporated
27	Inwood Community Services, Incorporated 50,000
28	Manhattan Legal Services
29	Center for Court Innovation (Crown Heights
30	Mediation Center) 50,000
31	MFY Legal Services, Incorporated 50,000
32	For services and expenses of Center for the
33	Integration and Advancement of New Ameri-
34	cans, Incorporated for legal services 50,000
35	Emerald Isle Immigration Center Incorporated
36	(Woodside Office) 50,000
37	Her Justice 50,000
38	Bronx Veteran Mentors, Incorporated 15,000
39	
40	Program account subtotal 153,971,000
41	
4.0	
42 43	Special Revenue Funds - Federal
43 44	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
44	CITILE IDENCITICATION and TECHNOLOGY ACCOUNT - 254/5
45	For services and expenses related to iden-
46	tification technology grants including,
47	but not limited to, crime lab improvement
48	and DNA programs. A portion of these funds
49	may be transferred to state operations and

AID TO LOCALITIES 2017-18

1 may be suballocated to other state agen-2 cies (20204) ..... 2,250,000 3 \_\_\_\_\_ 4 Program account subtotal ..... 2,250,000 5 \_\_\_\_\_ 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470 8 9 Funds herein appropriated may be used to 10 disburse unanticipated federal grants in 11 support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and 12 13 14 assist victims. A portion of these funds 15 may be transferred to state operations and 16 may be suballocated to other state agen-17 cies (20202) ..... 13,000,000 18 \_\_\_\_\_ 19 Program account subtotal ..... 13,000,000 20 \_\_\_\_\_ 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Edward Byrne Memorial Grant Account 24 For services and expenses related to the 25 federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, 26 27 28 local law enforcement programs, youth 29 violence and/or crime reduction programs, crime laboratories, re-entry services, and 30 judicial diversion and alternative to 31 incarceration programs. Funds appropriated 32 33 herein shall be expended pursuant to a 34 plan developed by the commissioner of criminal justice services and approved by 35 the director of the budget. A portion of 36 37 these funds may be transferred to state 38 operations and/or suballocated to other 39 state agencies (20209) ..... 5,400,000 40 For services and expenses of drug, violence, 41 and crime control and prevention programs. 42 Notwithstanding section twenty-four of the 43 state finance law or any provision of law 44 to the contrary, funds from this appropri-45 ation shall be allocated only pursuant to a plan (i) approved by the temporary pres-46 47 ident of the Senate and the director of the budget which sets forth either an 48

AID TO LOCALITIES 2017-18

1	itemized list of grantees with the amount
2	to be received by each, or the methodology
3	for allocating such appropriation, and
4	(ii) which is thereafter included in a
5	senate resolution calling for the expendi-
6	ture of such funds, which resolution must
7	be approved by a majority vote of all
8	members elected to the senate upon a roll
9	call vote
$\begin{array}{c}10\\11\\12\\13\\14\\15\\16\\18\\90\\12\\23\\25\\27\\29\\0\\12\\33\\45\\67\\89\\0\end{array}$	For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:Judicial Process Commission17,500Dewitt Police Department20,000Family Residences and Essential Enterprises, Inc17,500City of Ogdensburg Police Department30,000Clinton County17,500Schenectady County Sheriff's Department45,000City of Beacon Police Department10,000City of Poughkeepsie Police Department7,500Willage of Cornwall-on-Hudson Police Depart- ment7,500New Windsor Police Department10,000Stony Point Police Department5,000North and West Area Athletic and Education Centers15,000Village of North Syracuse Police Department10,000ACR Health10,000Town of Cheektowaga17,500Council for Prevention6,250The Prevention Council of Saratoga County6,250St. Luke's On the Hill6,250Program account subtotal6,000,000
41	Special Revenue Funds - Federal
42	Federal Miscellaneous Operating Grants Fund
43	Juvenile Justice and Delinquency Prevention Formula
44	Account - 25436
45	For payment of federal aid to localities
46	pursuant to the provisions of the federal
47	juvenile justice and delinquency
48	prevention act in accordance with a
49	distribution plan determined by the juve-

AID TO LOCALITIES 2017-18

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\$	<pre>nile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state oper- ations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)</pre>
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
31 32 34 35 36 37 38 39 40 41 42 43	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
44 45 46	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753
47 48	For a program of discretionary grants to state and local law enforcement agencies

AID TO LOCALITIES 2017-18

1 that demonstrate a need relating to title 5-A of article 33 of the public health 2 law. A portion of these funds may be 3 transferred to state operations and may be 4 5 suballocated to other state agencies б (20235) ..... 200,000 7 \_\_\_\_\_ 8 Program account subtotal ..... 200,000 9 \_\_\_\_\_ 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12Drug Enforcement Task Force Account - 22102 13 For distribution to the state's political subdivisions and for services and expenses 14 15 of the drug enforcement task forces. Some 16 of these funds may be transferred to state 17 operations appropriations (20235) ..... 100,000 18 \_\_\_\_\_ 19 Program account subtotal ..... 100,000 20 \_\_\_\_\_ 21 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 22 23 Legal Services Assistance Account - 22096 24 For prosecutorial services of counties, to 25 be distributed in the same manner as the 26 prior year or through a competitive process (20241) ..... 2,592,000 27 28 For defense services to be distributed in 29 the same manner as the prior year or 30 through a competitive process (20246) ..... 2,592,000 31 For services and expenses of the district attorney and indigent legal services 32 attorney loan forgiveness program pursuant 33 34 to section 679-e of the education law. These funds may be suballocated to the 35 higher education services corporation 36 (20220) ..... 2,430,000 37 38 For payment to prisoner's legal services for 39 services and expenses related to legal 40 representation and assistance to indigent 41 inmates (20979) ..... 2,200,000 For payment to counties other than the city 42 of New York for costs associated with the 43 44 provision of legal assistance and repre-45 sentation to indigent parolees, thirty-one 46 percent of this amount may be used for costs associated with the provision of 47 legal assistance and representation to 48

AID TO LOCALITIES 2017-18

1 2 3 4 5 6	indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program
7	For services and expenses of civil or crimi-
8	nal domestic violence legal services or
9	veterans civil or criminal legal services.
10	Notwithstanding section twenty-four of the
11	state finance law or any provision of law
12	to the contrary, funds from this appropri-
13	ation shall be allocated only pursuant to
14	a plan (i) approved by the temporary pres-
15	ident of the Senate and the director of
16	the budget which sets forth either an
17	itemized list of grantees with the amount
18	to be received by each, or the methodology
19	for allocating such appropriation, and
20	(ii) which is thereafter included in a
21	senate resolution calling for the expendi-
22 23	ture of such funds, which resolution must
23 24	be approved by a majority vote of all members elected to the senate upon a roll
24 25	-
25 26	call vote
26 27	expenses incurred by local government
28	agencies and/or not-for-profit providers
20 29	or their employees providing civil or
30	criminal legal services in accordance with
31	the following schedule:
32	Brooklyn Bar Association 49,574
33	Brooklyn Conflicts Office 125,000
34	Caribbean Women's Health Association 22,574
35	Center for Family Representation 112,872
36	Day One New York
37	Empire Justice Center
38	Family and Children's Association 40,634
39	Frank H. Hiscock Legal Aid Society 22,574
40	Goddard Riverside Community Center 55,149
41	Greenhope Services for Women
42	Harlem Legal Services 102,872
43	Her Justice
44	Legal Aid Bureau of Buffalo 56,119

# AID TO LOCALITIES 2017-18

1	Legal Aid Society of Mid New York 67,723
2	Legal Aid Society of Northeastern New York 49,663
3	Legal Aid Society of Rochester 92,001
4	Legal Aid Society of Rockland County 22,574
5	Legal Information for Families Today (LIFT) 40,634
б	Legal Project of the Cap. Dist. Women's Bar 85,782
7	Legal Services for New York City (LSNY) 121,901
8	Legal Services of Central New York 13,545
9	Legal Services of the Hudson Valley 151,667
10	MFY Legal Services
11	Monroe County Legal Assistance Center
12	Nassau/Suffolk Law Services Committee, Inc 49,663
13	Neighborhood Legal Services
14	New York Legal Assistance Group (NYLAG) -
15	Evelyn Frank Legal Resources Program 25,000
16	New York City Legal Aid
17	New York City Legal Aid 270,892
18	Northern Manhattan Improvement Corp
19	Osborne Association El Rio Program
20	Rural Law Center of New York 22,574
20	Sanctuary for Families
22	Southern Tier Legal Services
22	Transgender Legal Defense and Education Fund 75,000
23 24	Vera Institute of Justice 138,208
24 25	Volunteers of Legal Service (VOLS) 40,634
26	Volunteer Legal Services Project of Monroe County . 22,574
20 27	Western New York Law Center
28	Worker's Justice Law Center of New York, Inc 36,119
∡₀ 29	
30	Program account subtotal 14,194,000
30 31	
21	
32	Special Revenue Funds - Other
33	State Police Motor Vehicle Law Enforcement and Motor
33 34	Vehicle Theft and Insurance Fraud Prevention Fund
34 35	Motor Vehicle Theft and Insurance Fraud Account - 22801
30	Motor vehicle inelt and insurance Fraud Account - 22801
36	For services and expenses associated with
37	local anti-auto theft programs, in accord-
38	ance with section 89-d of the state
39	finance law, distributed through a compet-
40	itive process (20235) 3,749,000
40 41	ICIVE Process (20235)
41 42	Program account subtotal
43	
-13	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For prosecutorial services of counties, to be distributed in the same б manner as the prior year or through a competitive process (20241) .. 7 10,680,000 ..... (re. \$8,098,000) 8 For payment to the New York state district attorneys association and 9 the New York state prosecutors training institute for services and 10 expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud 11 12 prosecution (20242) ... 2,304,000 ..... (re. \$2,279,000) For services and expenses associated with a witness protection program 13 14 pursuant to a plan developed by the commissioner of the division of 15 criminal justice services (20243) ... 304,000 ..... (re. \$304,000) 16 For grants to counties for district attorney salaries. Notwithstanding 17 the provisions of subdivisions 10 and 11 of section 700 of the coun-18 ty law or any other law to the contrary, for state fiscal year 19 2014-15 the state reimbursement to counties for district attorney 20 salaries shall be equal to the amount received by a county for such 21 purpose in 2013-14 and 100 percent of the difference between the 22 minimum salary for a full-time district attorney established pursu-23 ant to section 183-a of the judiciary law prior to April 1, 2014, 24 the minimum salary on or after April 1, 2014. For those counties 25 whose salaries are not covered by section 183-a of the judiciary 26 law, the state reimbursement for these counties will be pursuant to 27 a plan prepared by the commissioner of criminal justice services and 28 approved by the director of the budget (20244) ..... 29 4,212,000 ..... (re. \$4,212,000) 30 Payment of state aid for expenses of the special narcotics prosecutor 31 (20245) ... 825,000 ..... (re. \$825,000) 32 For payment of state aid for expenses of crime laboratories for training, capacity enhancement and lab related 33 accreditation, 34 services to maintain the quality and reliability of forensic 35 services to criminal justice agencies, distributed through a compet-36 itive process, which includes an evaluation of the effectiveness of 37 such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state 38 39 agencies (20205) ... 6,635,000 ..... (re. \$6,635,000) 40 For payment of state aid for Westchester county policing program 41 (20206) ... 1,984,000 ..... (re. \$1,488,000) 42 For additional services and expenses for Westchester county policing 43 program ... 316,000 ..... (re. \$316,000) For reimbursement of the services and expenses of municipal corpo-44 45 rations, public authorities, the division of state police, author-46 ized police departments of state public authorities or regional 47 state park commissions for the purchase of ballistic soft body armor 48 vests, such sum shall be payable on the audit and warrant of the 49 state comptroller on vouchers certified by the commissioner of the 50 division of criminal justice services and the chief administrative

1 2	officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of
3	these funds may be transferred to state operations and may be subal-
4	located to other state agencies (20207)
5	1,350,000 (re. \$312,000)
б	For services and expenses of programs aimed at reducing the risk of
7	re-offending, to be distributed through a competitive process, which
8	will include an evaluation of the effectiveness of such programs
9	(20249) 4,063,000 (re. \$4,057,000)
10	For services and expenses of project GIVE as allocated pursuant to a
11	plan prepared by the commissioner of criminal justice services and
12	approved by the director of the budget which will include an evalu-
13	ation of the effectiveness of such program. A portion of these funds
14	may be transferred to state operations (20942)
15	15,219,000 (re. \$15,218,000)
16	For defense services to be distributed in the same manner as the prior
17	year or through a competitive process (20246)
18	5,507,000 (re. \$5,300,000)
19	For payment to New York state defenders association for services and
20	expenses related to the provision of training and other assistance
21	(20247) 1,089,000 (re. \$880,000)
22	For payment of state aid to counties and the city of New York for the
23	operation of local probation departments subject to the approval of
24	the director of the budget.
25	Notwithstanding any other provisions of law, the state aid for proba-
26	tionary services to counties and the city of New York shall be
27	distributed to counties and the city of New York pursuant to a plan
28	prepared by the commissioner of the division of criminal justice
29	services and approved by the director of the budget which shall be
30	to the greatest extent possible, distributed in a manner consistent
31	with the prior year distribution amounts (21038)
32	44,876,000 (re. \$44,876,000)
33	For payment of state aid to counties and the city of New York for
34	local alternatives to incarceration, including those that provide
35	alcohol and substance abuse treatment programs, and other related
36	interventions pursuant to article 13-A of the executive law.
37	Notwithstanding any other provisions of law, the total amount for
38	state assistance shall be to the greatest extent possible, distrib-
39	uted in a manner consistent with the prior year distribution
40	amounts, pursuant to a plan submitted by the commissioner of the
41	division of criminal justice services and approved by the director
42	of the budget. A portion of these funds may be transferred to state
43	operations and may be suballocated to other state agencies (21037)
44	5,518,000 (re. \$5,518,000)
45	For payment to not-for-profit and government operated programs provid-
46	ing alternatives to incarceration, community supervision and/or
47	employment programs to be distributed pursuant to a plan prepared by
48	the commissioner of the division of criminal justice services and
49	approved by the director of the budget. Eligible services shall
50	include, but not be limited to offender employment, offender assess-
51	ments, treatment program placement and participation, monitoring
52	client compliance with program interventions, TASC program services,

_	
1	and alternatives to prison. A portion of these funds may be suballo-
2	cated to other state agencies (20239)
3	14,616,000 (re. \$14,103,000)
4	For residential centers providing services to individuals on probation
5	and for community corrections programs to be distributed in the same
6	manner as the prior year or through a competitive process (21000)
7	1,000,000
8	For services and expenses of the establishment, or continued opera-
9	tion, of regional Operation S.N.U.G. programs, including, but not
10	limited to, programs in the following counties: Onondaga and Rich-
11	mond, pursuant to a plan prepared by the division of criminal
12	justice services and approved by the director of the budget. A
13	portion of these funds may be transferred to state operations
14	(20250) 2,715,000
15	For services and expenses of the establishment, or continued opera-
16	tion, of a regional Operation S.N.U.G. program within Bronx County
17	<u>(39760)</u> 600,000
18	For services and expenses of rape crisis centers for services to rape
19	victims and programs to prevent rape. Notwithstanding any provision
20	to the contrary contained in section 163 of state finance law or in
21	any other law, funding shall be made available to such rape crisis
22	centers pursuant to a plan developed by the division of criminal
23	justice services, the office of victim services and the department
24	of health and approved by the director of the budget. A portion or
25	all of these funds may be transferred or suballocated to other state
26	agencies (39718) 2,700,000 (re. \$2,700,000)
27	For payment to district attorneys who participate in the crimes
28	against revenue program to be distributed according to a plan devel-
29	oped by the commissioner of the division of criminal justice
30	services, in consultation with the department of taxation and
31	finance, and approved by the director of the budget (20235)
32	14,300,000 (re. \$14,300,000)
33	For payment to not-for-profit and government operated programs provid-
34	ing services including but not limited to defendant screening,
35	assessment, referral, monitoring, and case management, to be
36	distributed pursuant to a plan submitted by the commissioner of the
37	division of criminal justice services and approved by the director
38	of the budget. A portion of these funds may be transferred to state
39	operations (39744) 1,000,000 (re. \$1,000,000)
40	For services and expenses of law enforcement, anti-drug, anti-vio-
41	lence, crime control and prevention programs. Notwithstanding
42	section twenty-four of the state finance law or any provision of law
43	to the contrary, funds from this appropriation shall be allocated
44	only pursuant to a plan (i) approved by the temporary president of
45	the Senate and the director of the budget which sets forth either an
46	itemized list of grantees with the amount to be received by each, or
47	the methodology for allocating such appropriation, and (ii) which is
48	thereafter included in a senate resolution calling for the expendi-
49	ture of such funds, which resolution must be approved by a majority
50	vote of all members elected to the senate upon a roll call vote
51	(re. \$2,891,000) (re. \$2,891,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses 2 of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the 3 4 5 state finance law or any provision of law to the contrary, funds б from this appropriation shall be allocated only pursuant to a plan 7 (i) approved by the temporary president of the Senate and the direc-8 tor of the budget which sets forth either an itemized list of gran-9 tees with the amount to be received by each, or the methodology for 10 allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, 11 12 which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002) ..... 13 1,609,000 ..... (re. \$1,609,000) 14 Finger Lakes Law Enforcement (20284) ..... 15 16 500,000 ..... (re. \$470,000) 17 For services and expenses of law enforcement and emergency services 18 agencies for equipment and technology enhancements. Notwithstanding 19 section twenty-four of the state finance law or any provision of law 20 to the contrary, funds from this appropriation shall [he] be allo-21 cated only pursuant to a plan (i) approved by the temporary presi-22 dent of the Senate and the director of the budget which sets forth 23 either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and 24 25 (ii) which is thereafter included in a senate resolution calling for 26 the expenditure of such funds, which resolution must be approved by 27 a majority vote of all members elected to the senate upon a roll 28 call vote (39717) ... 604,000 ..... (re. \$604,000) 29 District Attorney Office - Queens County (39701) ..... 30 100,000 ..... (re. \$100,000) District Attorney Office - Richmond County (39700) ..... 31 100,000 ..... (re. \$100,000) 32 District Attorney Office - Rockland County (39702) ..... 33 34 100,000 ..... (re. \$100,000) 35 District Attorney Office - Bronx County (20954) ..... 36 100,000 ..... (re. \$100,000) For services and expenses of Fortune Society, Incorporated (39757) ... 37 38 39 For services and expenses of the Neighborhood Initiatives Development 40 Corporation (39719) ... 50,000 ..... (re. \$50,000) Village of Spring Valley Police Department (39743) ..... 41 42 50,000 ..... (re. \$50,000) 43 For services and expenses of Bronx Veteran Mentors, Incorporated 44 (39747) ... 15,000 ..... (re. \$15,000) 45 For services and expenses of Vera Institute of Justice (39754) ..... 46 250,000 ..... (re. \$250,000) 47 For additional payments to not-for-profits and government operated 48 programs providing alternatives to incarceration to be distributed 49 pursuant to existing contracts (21028) ... 703,000 .. (re. \$703,000) For additional payment to New York state defenders association for 50 services and expenses related to the provision of training and other 51 assistance (20999) ... 1,000,000 ..... (re. \$687,000) 52

1	For services and expenses of the Albany Law School-Immigration Clinic
2	( <u>39730</u> ) 150,000
3	For services and expenses of Legal Aid Society-Immigration Law Unit
4	(20944) 150,000
5	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
6	150,000 (re. \$150,000)
7	For services and expenses of Make the Road NY (20398)
8	150,000 (re. \$150,000)
9	For services and expenses of Brooklyn Legal Services Corp A (20212)
10	250,000 (re. \$250,000)
11	For services and expenses of Child Care Center of New York (39756)
12	250,000 (re. \$250,000)
13	For services and expenses of Community Service Society-Record Repair
14	Counseling Corps (20203) 250,000 (re. \$250,000)
15	For services and expenses of Vera Institute of Justice: Immigrant
16	Family Unity Project (20945) 400,000 (re. \$400,000)
17	For services and expenses of Vera Institute of Justice: Common Justice
18	(20329) 200,000
19	For services and expenses related to the Legal Education Opportunity
20	Program. All or a portion of these funds may be suballocated to the
21	Office of Court Administration (39723) 200,000 (re. \$200,000)
22	For services and expenses related to NYPD Training: Museum of Toler-
23	ance New York-Tools for Tolerance Program (39724)
24	200,000 (re. \$200,000)
25	For services and expenses of the Legal Action Center (20376)
26	180,000 (re. \$180,000)
27	For services and expenses of the Brooklyn Defender (20939)
28	175,000 (re. \$175,000)
29	For services and expenses of New York County Defender Services (39755)
30	175,000 (re. \$175,000)
31	For services and expenses of Friends of the Island Academy (20210)
32	150,000 (re. \$150,000)
33	For services and expenses of Greenpoint Outreach Domestic and Family
34	Intervention Program (20965) 150,000 (re. \$150,000)
35	For services and expenses of the Correctional Association (20947)
36	127,000 (re. \$127,000)
37	For services and expenses of the Goddard Riverside Community Center
38	<u>(20373)</u> 125,000
39	For services and expenses of Bailey House-Project FIRST (20943)
40	100,000 (re. \$100,000)
41	For services and expenses of the Fortune Society (20941)
42	150,000 (re. \$150,000)
43	For services and expenses of the John Jay College (20966)
44	100,000 (re. \$100,000)
45	For services and expenses of Groundswell (20938)
46	75,000 (re. \$75,000)
47	For services and expenses of Exodus Transitional Community (39727)
48	50,000 (re. \$50,000)
49	For services and expenses of the Mohawk Consortium (39726)
50	175,000 (re. \$175,000)
51	For services and expenses related to NYU Veteran's Entrepreneurship
52	Program <u>(39725)</u> 30,000 (re. \$30,000)

1	For services and expenses of Bergen Basin Community Development Corpo-
2	ration <u>(20996)</u> 26,000
3	For additional payment to prisoners' legal services for services and
4	expenses related to legal representation and assistance to indigent
5	inmates <u>(39709)</u> 250,000 (re. \$250,000)
б	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
7	<u>(39761)</u> 600,000
8	For services and expenses of Cure Violence New York (SNUG) - Staten
9	Island (39762) 150,000 (re. \$150,000)
10	For services and expenses of Cure Violence New York (SNUG) - Manhattan
11	( <u>39763</u> ) 300,000 (re. \$300,000)
12	For services and expenses of Cure Violence New York (SNUG) - Queens
13	<u>(39764)</u> 300,000 (re. \$300,000)
$14^{13}$	For services and expenses of Cure Violence New York (SNUG) - City of
15	Poughkeepsie (39765) 300,000 (re. \$300,000)
16	For services and expenses of programs that prevent domestic violence
17	or aid victims of domestic violence:
18	Domestic Violence Law Project of Rockland County (21047)
19	45,722 (re. \$45,722)
20	Empire Justice Center <u>(21046)</u> 52,251 (re. \$52,251)
21	Legal Aid Society of Mid-New York <u>(21045)</u> 45,729 (re. \$45,729)
22	Legal Aid Society of New York - Domestic Violence Services (20334)
23	71,831 (re. \$71,831)
24	Legal Services for New York City - Brooklyn <u>(20333)</u>
25	45,722 (re. \$45,722)
26	Legal Services for New York City - Queens <u>(20337)</u>
27	45,722 (re. \$45,722)
28	My Sisters' Place <u>(20340)</u> 45,722 (re. \$45,722)
29	Nassau Coalition Against Domestic Violence, Inc. (20341)
30	45,722 (re. \$45,722)
31	Neighborhood Legal Services Inc. of Erie County (20336)
32	45,722 (re. \$45,722)
33	Sanctuary for Families <u>(21042)</u> 59,976 (re. \$59,976)
34	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
35	Volunteer Legal Services Project of Monroe County (21043)
36	45,722
37	For payment to the Fireman's Association of the State of New York to
38	provide grant awards to volunteer fire departments within the state
30 39	to assist with recruitment and retention of membership within such
40	districts (39758) 250,000 (re. \$250,000)
41	For payment to the county of Rensselaer to provide fire departments,
42	including volunteer fire departments, with communications equipment,
43	including but not limited to pagers that will allow communication
44	between fire departments within the county of Rensselaer (39759)
45	750,000 (re. \$750,000)
46	The appropriation made by chapter 53, section 1, of the laws of 2015, is
47	hereby amended and reappropriated to read:
48	For prosecutorial services of counties, to be distributed in the same
49	manner as the prior year or through a competitive process (20241)
50	10,680,000 (re. \$100,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For payment to the New York state district attorneys association and 2 the New York state prosecutors training institute for services and 3 expenses related to the prosecution of crimes and the provision of 4 continuing legal education, training, and support for medicaid fraud 5 prosecution (20242) ... 2,304,000 ..... (re. \$748,000) б For services and expenses associated with a witness protection program 7 pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) ... 304,000 ..... (re. \$304,000) 8 For payment of state aid for expenses of crime laboratories for 9 10 accreditation, training, capacity enhancement and lab related 11 services to maintain the quality and reliability of forensic 12 services to criminal justice agencies, distributed through a compet-13 itive process, which includes an evaluation of the effectiveness of 14 such process. Some of these funds herein appropriated may be trans-15 ferred to state operations and may be suballocated to other state 16 agencies (20205) ... 6,635,000 ..... (re. \$1,367,000) 17 For additional services and expenses for Westchester county policing 18 program (39716) ... 316,000 ..... (re. \$2,000) 19 For services and expenses of programs aimed at reducing the risk of 20 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs 21 22 (20249) ... 3,063,000 ..... (re. \$389,000) 23 For services and expenses of project GIVE as allocated pursuant to a 24 plan prepared by the commissioner of criminal justice services and 25 approved by the director of the budget which will include an evalu-26 ation of the effectiveness of such program. A portion of these funds 27 may be transferred to state operations (20942) ..... 28 15,219,000 ..... (re. \$4,213,000) 29 For defense services to be distributed in the same manner as the prior 30 year or through a competitive process (20246) ..... 31 5,507,000 ..... (re. \$61,000) 32 For payment of state aid to counties and the city of New York for 33 local alternatives to incarceration, including those that provide 34 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 35 36 Notwithstanding any other provisions of law, the total amount for 37 state assistance shall be to the greatest extent possible, distrib-38 uted in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 39 40 division of criminal justice services and approved by the director 41 of the budget. A portion of these funds may be transferred to state 42 operations and may be suballocated to other state agencies (21037) 43 ... 5,518,000 ..... (re. \$4,949,000) 44 For payment to not-for-profit and government operated programs provid-45 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 46 47 year contracts or pursuant to a plan submitted by the commissioner 48 of the division of criminal justice services and approved by the 49 director of the budget. Eligible services shall include, but not be 50 limited to offender employment, offender assessments, treatment 51 program placement and participation, monitoring client compliance 52 with a treatment plan, TASC program services, and alternatives to

1 2	prison. A portion of these funds may be suballocated to other state agencies (20239) 11,994,000 (re. \$10,000,000)
∠ 3	For services and expenses of programs that provide alternatives to
3 4	incarceration for eligible individuals and families whose income do
4 5	-
5 6	not exceed 200 percent of the federal poverty level (21033)
	2,622,000 (re. \$2,622,000) For residential centers providing services to individuals on probation
7	
8	and for community corrections programs to be distributed in the same
9	manner as the prior year or through a competitive process (21000)
10	1,000,000 (re. \$303,000) For services and expenses of the establishment, or continued opera-
11	-
12	tion, of regional Operation S.N.U.G programs within the following
13	counties: Bronx, Queens, Rock land, and Onondaga. A portion of these
14	funds may be transferred to state operations (20226)
15	1,000,000 (re. \$664,669)
16	For services and expenses of Cure Violence New York (SNUG) - Staten
17	Island 335,331 (re. \$335,331)
18	For services and expenses of the establishment, or continued opera-
19	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
20	submitted by the division of criminal justice services and approved
21	by the director of the budget. A portion of these funds may be
22	transferred to state operations (20250)
23	2,000,000 (re. \$1,200,000)
24	For additional payments to not-for-profits and government operated
25	programs providing alternatives to incarceration to be distributed
26	pursuant to existing contracts (21028) 715,267 (re. \$15,000)
27	For services and expenses of Make the Road NY (20389)
28	150,000 (re. \$16,000)
29	For services and expenses of the John Jay College (20966)
30	100,000 (re. \$32,000)
31	For services and expenses of Community Service Society - Record Repair
32	Counseling Corps (20203) 250,000 (re. \$2,000)
33	For services and expenses of Bergen Basin Community Development Corpo-
34	ration (20996) 26,000 (re. \$26,000)
35	For services and expenses of Vera Institute of Justice: Common Justice
36	(20329) 200,000 (re. \$120,000)
37	For services and expenses of Greenpoint Outreach Domestic and Family
38	Intervention Program (20965) 150,000 (re. \$150,000)
39	For services and expenses of the Correctional Association (20947)
40	127,000 (re. \$2,000)
41	For services and expenses of Jacob Riis Settlement House (20260)
42	20,000 (re. \$9,000)
43	For services and expenses of the Fortune Society (20941)
44	100,000 (re. \$5,000)
45	For services and expenses of Legal Services NYC - DREAM Clinics
46	(20968) 150,000 (re. \$17,000)
47	For services and expenses of Elmcor Youth and Adult Activities Program
48	(20258) 19,000 (re. \$1,000)
49	For services and expenses related to the Legal Education Opportunity
50	Program (39723) 200,000 (re. \$118,000)

1	For services and expenses related to NYPD Training: Museum of Toler-
2	ance New York - Tools for Tolerance Program (39724)
3	200,000 (re. \$200,000)
4	For services and expenses related to NYU Veteran's Entrepreneurship
5	Program (39725) 30,000 (re. \$15,000)
6	
	For services and expenses of the Mohawk Consortium (39726)
7	50,000 (re. \$3,000)
8	For services and expenses of Exodus Transitional Community (39727)
9	50,000 (re. \$16,000)
10	For services and expenses of Goddard Riverside Community Center
11	(20373) 118,733 (re. \$118,733)
12	For services and expenses of Queens Child Guidance (39729)
13	250,000 (re. \$189,000)
14	For services and expenses of Harlem Mothers SAVE (39731)
15	50,000 (re. \$38,000)
16	For services and expenses of programs that prevent domestic violence
17	or aid victims of domestic violence:
18	Empire Justice Center (21046) 52,251 (re. \$14,000)
19	Legal Aid Society of New York - Domestic Violence Services (20334)
20	71,831 (re. \$36,000)
21	Legal Services for New York City - Brooklyn (20333)
22	45,722 (re. \$10,000)
23	Legal Services for New York City - Queens (20337)
23 24	45,722
	Nassau Coalition Against Domestic Violence, Inc. (20341)
25	
26	45,722 (re. \$23,000)
27	Neighborhood Legal Services Inc. of Erie County (20336)
28	45,722 (re. \$10,000)
29	Rochester Legal Aid Society (20335) 59,159 (re. \$1,000)
30	For services and expenses of programs that prevent domestic violence
31	or aid the victims of domestic violence. Notwithstanding any
32	provision of law this appropriation shall be allocated only pursuant
33	to a plan setting forth an itemized list of grantees with the amount
34	to be received by each, or the methodology for allocating such
35	appropriation. Such plan shall be subject to the approval of the
36	temporary president of the senate and the director of the budget and
37	thereafter shall be included in a resolution calling for the expend-
38	iture of such monies, which resolution must be approved by a majori-
39	ty vote of all members elected to the senate upon a roll call vote
40	(21002) 1,609,000 (re. \$717,000)
41	For services and expenses of law enforcement, anti-drug, anti-vio-
42	lence, crime control and prevention programs. Notwithstanding any
43	provision of law this appropriation shall be allocated only pursuant
44	to a plan setting forth an itemized list of grantees with the amount
45	to be received by each, or the methodology for allocating such
46	appropriation. Such plan shall be subject to the approval of the
47	temporary president of the senate and the director of the budget and
48	thereafter shall be included in a resolution calling for the expend-
48 49	iture of such monies, which resolution must be approved by a majori-
49 50	ty vote of all members elected to the senate upon a roll call vote
50 51	(20967) 2,891,000 (re. \$1,689,000)
J T	(20907) 2,091,000

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Finger Lakes Law Enforcement (20284) ..... 2 500,000 ..... (re. \$147,000) 3 For services and expenses of law enforcement and emergency services 4 agencies for equipment and technology enhancements. Notwithstanding 5 any provision of law this appropriation shall be allocated only б pursuant to a plan setting forth an itemized list of grantees with 7 the amount to be received by each, or the methodology for allocating 8 such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget 9 10 and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a 11 12 majority vote of all members elected to the senate upon a roll call 13 vote (39717) ... 604,000 ..... (re. \$356,000) 14 For services and expenses of rape crisis centers for services to rape 15 and programs to prevent rape, in underserved areas. victims 16 Notwithstanding any provision of law this appropriation shall be 17 allocated only pursuant to a plan setting forth an itemized list of 18 grantees with the amount to be received by each, or the methodology 19 for allocating such appropriation. Such plan shall be subject to the 20 approval of the temporary president of the senate and the director 21 of the budget and thereafter shall be included in a resolution call-22 ing for the expenditure of such monies, which resolution must be 23 approved by a majority vote of all members elected to the senate 24 upon a roll call vote (39718) ... 2,700,000 ..... (re. \$1,465,000) 25 For services and expenses of the Neighborhood Initiatives Development Corporation (39719) ... 100,000 ..... (re. \$75,000) 26 27 For services and expenses of the Police Department of the City of New 28 York for a community-police relations program in the county of the 29 Bronx (39722) ... 100,000 ..... (re. \$100,000) District Attorney Office- Richmond County (39700) ..... 30 100,000 ..... (re. \$100,000) 31 District Attorney Office - Rockland County (39702) ..... 32 33 65,000 ..... (re. \$36,000) 34 For services and expenses or continued operation of Operation S.N.U.G. 35 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) ..... 36 315,000 ..... (re. \$315,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 section 1, of the laws of 2016: 38 For services and expenses of Legal Services NYC Staten Island (39728) 39 ... 250,000 ..... (re. \$250,000) 40 The appropriation made by chapter 53, section 1, of the laws of 2014, is 41 42 hereby amended and reappropriated to read: 43 For prosecutorial services of counties, to be distributed in the same 44 manner as the prior year or through a competitive process ..... 45 46 For payment to the New York state district attorneys association and 47 the New York state prosecutors training institute for services and 48 expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud 49 50 prosecution ... 2,304,000 ..... (re. \$29,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses associated with a witness protection program 2 pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 ..... (re. \$200,000) 3 For payment of state aid for expenses of crime laboratories for 4 5 accreditation, training, capacity enhancement and lab related б services to maintain the quality and reliability of forensic 7 services to criminal justice agencies, distributed through a compet-8 itive process, which includes an evaluation of the effectiveness of 9 such process. Some of these funds herein appropriated may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies ... 6,635,000 ..... (re. \$44,000) 12 For services and expenses of programs aimed at reducing the risk of 13 re-offending, to be distributed through a competitive process, which 14 will include an evaluation of the effectiveness of such programs ... 15 3,063,000 ..... (re. \$13,000) 16 For services and expenses of project GIVE as allocated pursuant to a 17 plan prepared by the commissioner of criminal justice services and 18 approved by the director of the budget which will include an evalu-19 ation of the effectiveness of such program ..... 20 15,219,000 ..... (re. \$1,303,000) For defense services to be distributed in the same manner as the prior 21 22 year or through a competitive process ..... 23 5,507,000 ..... (re. \$8,000) 24 For payment of state aid to counties and the city of New York for 25 local alternatives to incarceration, including those that provide 26 alcohol and substance abuse treatment programs, and other related 27 interventions pursuant to article 13-A of the executive law. 28 Notwithstanding any other provisions of law, the total amount for 29 state assistance shall be to the greatest extent possible, distrib-30 uted in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 31 division of criminal justice services and approved by the director 32 33 of the budget ... 5,518,000 ..... (re. \$433,000) 34 For payment to not-for-profit and government operated programs provid-35 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 36 37 year contracts or pursuant to a plan submitted by the commissioner 38 of the division of criminal justice services and approved by the 39 director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment 40 program placement and participation, monitoring client compliance 41 42 with a treatment plan, TASC program services, and alternatives to 43 prison. A portion of these funds may be suballocated to other state 44 agencies ... 11,994,000 ..... (re. \$3,578,000) 45 For services and expenses of programs that provide alternatives to 46 incarceration for eligible individuals and families whose income do 47 not exceed 200 percent of the federal poverty level ..... 48 49 For residential centers providing services to individuals on probation 50 and for community corrections programs to be distributed in the same 51 manner as the prior year or through a competitive process ..... 52 1,000,000 ..... (re. \$409,000)

1	For services and expenses of the establishment, or continued opera-
2 3	tion, of regional Operation S.N.U.G programs within the following
3 4	counties: Bronx, Queens, Rock land, and Onondaga (re. \$735,000)
4 5	For services and expenses of the establishment, or continued opera-
6	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
7	submitted by the division of criminal justice services and approved
8	by the director of the budget
9	2,000,000 (re. \$500,000)
10	For additional payments to not-for-profits and government operated
11	programs providing alternatives to incarceration to be distributed
12	pursuant to existing contracts 266,307 (re. \$4,000)
13	For services and expenses [and expenses] of the Institute for the
14	Puerto Rican/Hispanic Elderly 120,000 (re. \$120,000)
15	For services and expenses of the John Jay College
16	100,000
17	For services and expenses of Asian Americans for Equality
18	100,000
19	For services and expenses of Community Service Society - Record Repair
20	Counseling Corps 250,000 (re. \$2,000)
21	For services and expenses of the Chinese-American Planning Council
22	Youth Training Program 170,000 (re. \$2,000)
23	For services and expenses of Bergen Basin Community Development Corpo-
24	ration 26,000 (re. \$26,000)
25	For services and expenses of the Correctional Association
26	127,000 (re. \$2,000)
27	For services and expenses of Jacob Riis Settlement House
28	20,000 (re. \$2,000)
29	For services and expenses of the Fortune Society
30	100,000 (re. \$9,000)
31	For services and expenses of programs that prevent domestic violence
32	or aid victims of domestic violence:
33	Empire Justice Center 52,251 (re. \$1,000)
34	My Sisters' Place 45,722 (re. \$1,000)
35	For services and expenses of programs that prevent domestic violence
36	or aid the victims of domestic violence. Notwithstanding any
37	provision of law this appropriation shall be allocated only pursuant
38	to a plan setting forth an itemized list of grantees with the amount
39	to be received by each, or the methodology for allocating such
40	appropriation. Such plan shall be subject to the approval of the
41	temporary president of the senate and the director of the budget and
42	thereafter shall be included in a resolution calling for the expend-
43 44	iture of such monies, which resolution must be approved by a majori-
44 45	ty vote of all members elected to the senate upon a roll call vote
45 46	1,609,000 (re. \$146,000) For services and expenses of law enforcement, anti-drug, anti-vio-
40 47	lence, crime control and prevention programs. Notwithstanding any
47 48	provision of law this appropriation shall be allocated only pursuant
48 49	to a plan setting forth an itemized list of grantees with the amount
	to be received by each, or the methodology for allocating such
51	appropriation. Such plan shall be subject to the approval of the
52	temporary president of the senate and the director of the budget and

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1 thereafter shall be included in a resolution calling for the expend-2 iture of such monies, which resolution must be approved by a majori-3 ty vote of all members elected to the senate upon a roll call vote 4 ... 2,891,000 ..... (re. \$581,000) 5 Finger Lakes Law Enforcement ... 500,000 ..... (re. \$44,000) б For services and expenses of School Resource Officers and Anti-Crime 7 Initiatives ... 1,920,000 ..... (re. \$1,042,000) For services and expenses or continued operation of Operation S.N.U.G 8 - Bronx, Jacobi Medical Center Auxillary, Incorporated ..... 9 10 315,000 ..... (re. \$1,000) Northeast Bronx Crime Prevention - Peep Hole Project ..... 11 12 15,000 ..... (re. \$1,000) 13 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000) 14 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000) 15 District Attorney Office - Rockland County ..... 16 100,000 ..... (re. \$2,000) 17 For services and expenses of specialized training for the New York 18 City correction officers ... 250,000 ..... (re. \$250,000) For the purchase of equipment and safety needs of the Bureau of Crimi-19 20 nal Investigation within the Division of State Police. Funds may be transferred to state operations and may be suballocated to the divi-21 22 sion of state police ... 435,000 ..... (re. \$4,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 24 section 1, of the laws of 2016: 25 For services and expenses or continued operation of Operation S.N.U.G 26 - Brooklyn, Man Up, Incorporated ... 100,000 ..... (re. \$4,000) 27 Urban Neighborhood Services Incorporated ... 35,000 .... (re. \$35,000) 28 Jewish Community Council of Greater Coney Island Incorporated ..... 29 215,000 ..... (re. \$215,000) 30 The appropriation made by chapter 53, section 1, of the laws of 2013, is 31 hereby amended and reappropriated to read: 32 For prosecutorial services of counties, to be distributed in the same 33 manner as the prior year or through a competitive process ..... 34 10,680,000 ..... (re. \$118,000) 35 For payment to the New York state district attorneys association and 36 the New York state prosecutors training institute for services and 37 expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud 38 39 prosecution ... 2,304,000 ..... (re. \$788,000) 40 For services and expenses associated with a witness protection program 41 pursuant to a plan developed by the commissioner of the division of 42 criminal justice services ... 304,000 ..... (re. \$9,000) 43 For grants to counties for district attorney salaries. Notwithstand-44 ing the provisions of subdivisions 10 and 11 of section 700 of the 45 county law or any other law to the contrary, for state fiscal year 46 2012-13 the state reimbursement to counties for district attorney 47 salaries shall be equal to the amount received by a county for such 48 purpose in 2011-12 and 100 percent of the difference between the 49 minimum salary for a full-time district attorney established pursu-50 ant to section 183-a of the judiciary law prior to April 1, 2012,

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and the minimum salary on or after April 1, 2013 ..... 1 2 3,862,000 ..... (re. \$56,000) 3 For services and expenses of programs aimed at reducing the risk of 4 re-offending, to be distributed through a competitive process, which 5 will include an evaluation of the effectiveness of such programs ... б 3,063,000 ..... (re. \$39,000) 7 For services and expenses of operation IMPACT including anti-qun traf-8 ficking initiative as allocated and distributed by competitive proc-9 ess which includes an evaluation of the effectiveness of such proc-10 ess ... 15,219,000 ..... (re. \$700,000) 11 For payment of state aid to counties and the city of New York for 12 local alternatives to incarceration, pursuant to article 13-A of the 13 executive law. Notwithstanding any other provision of law, the total 14 amount for state assistance may be provided to participating coun-15 ties and the city of New York in the same proportion of the appro-16 priation as received during the preceding fiscal year, pursuant to a 17 plan submitted by the commissioner of the division of criminal 18 justice services and approved by the director of the budget ..... 19 3,245,000 ..... (re. \$300,000) For payment of state aid to counties and the city of New York for 20 21 local alternatives to incarceration that provide alcohol and 22 substance abuse treatment programs and services and other related 23 interventions, pursuant to section 266 of article 13-A of the execu-24 25 For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or 26 27 employment programs to be distributed pursuant to existing or prior 28 year contracts or pursuant to a plan submitted by the commissioner 29 of the division of criminal justice services and approved by the 30 director of the budget. Eligible services shall include, but not be 31 limited to offender employment, offender assessments, treatment 32 program placement and participation, monitoring client compliance 33 with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state 34 35 agencies ... 11,442,000 ..... (re. \$400,000) For services and expenses of programs that provide alternatives to 36 37 incarceration for eligible individuals and families whose income do 38 not exceed 200 percent of the federal poverty level ..... 39 2,622,000 ..... (re. \$1,190,000) 40 For additional payments to not-for-profits and government operated 41 programs providing alternatives to incarceration to be distributed 42 pursuant to existing contracts ... 1,291,000 ...... (re. \$87,000) 43 For services and expenses of New York State Immigrant Action Fund .... 44 150,000 ..... (re. \$1,000) 45 For services and expenses of the Fortune Society ..... 46 100,000 ..... (re. \$8,000) 47 For services and expenses of the establishment, or continued opera-48 tion, of regional Operation S.N.U.G programs within the following 49 counties: Bronx, Queens, Rockland, and Onondaga ..... 50 For services and expenses of Cure Violence New York (SNUG) - Staten 51 52 <u>Island</u> ... 20,990 ..... (re. \$20,990)

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1 For services and expenses of the establishment, or continued opera-2 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 3 submitted by the division of criminal justice services and approved 4 by the director of the budget ... 2,000,000 ..... (re. \$2,000) 5 For services and expenses of law enforcement initiatives including but б limited to, enhanced prosecution, enhanced defense, local law not 7 enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diver-8 9 sion and alternative to incarceration programs, pursuant to a plan 10 submitted by the division of criminal justice services and approved 11 by the director of the budget ... 1,000,000 ..... (re. \$293,000) 12 For services and expenses of programs that prevent domestic violence 13 or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 14 15 to a plan setting forth an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation. Such plan shall be subject to the approval of the 18 temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend-19 20 iture of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 21 22 ... 609,000 ..... (re. \$4,000) 23 For services and expenses of law enforcement, anti-drug, antiviolence, 24 crime control and prevention programs. Notwithstanding any provision 25 of law this appropriation shall be allocated only pursuant to a plan 26 setting forth an itemized list of grantees with the amount to be 27 received by each, or the methodology for allocating such appropri-28 ation. Such plan shall be subject to the approval of the temporary 29 president of the senate and the director of the budget and thereaft-30 er shall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote 31 of all members elected to the senate upon a roll call vote ...... 32 33 1,891,000 ..... (re. \$61,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 34 35 section 1, of the laws of 2014: 36 Chinese-American Planning Council Youth Training Program ..... 37 165,387 ..... (re. \$2,000) Education Alliance ... 80,000 ..... (re. \$7,000) 38 Asian Americans for Equality ... 80,000 ..... (re. \$1,000) 39 40 Finger Lakes Law Enforcement ... 500,000 ..... (re. \$24,000) 41 For the purchase of safety equipment for New York City correction 42 officers ... 250,000 ..... (re. \$250,000) 43 For the purchase of safety equipment for the New York State Correc-44 tional Officer and Police Benevolent Association, Incorporated (NYSCOPBA) ... 250,000 ..... (re. \$250,000) 45 By chapter 53, section 1, of the laws of 2012: 46 47 For services and expenses associated with a witness protection program 48 pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 ..... (re. \$230,000) 49

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For additional grants to counties for district attorney salaries. 1 2 Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state 3 fiscal year 2012-13 the state reimbursement to counties for district 4 5 attorney salaries shall be equal to the amount received by a county б for such purpose in 2011-12 and one hundred percent of the differ-7 ence between the minimum salary for a full-time district attorney 8 established pursuant to section 183-a of the judiciary law prior to 9 April 1, 2012, and the minimum salary on or after April 1, 2012 .... 10 700,000 ..... (re. \$56,000) For services and expenses of operation IMPACT including anti-gun traf-11 12 ficking initiative as allocated and distributed by competitive proc-13 ess which includes an evaluation of the effectiveness of such proc-14 ess ... 15,219,000 ..... (re. \$400,000) 15 For services and expenses of family court domestic violence services. 16 Notwithstanding any provision of law this appropriation shall be 17 allocated only pursuant to a plan setting forth an itemized list of 18 grantees with the amount to be received by each, or the methodology 19 for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director 20 21 of the budget and thereafter shall be included in a resolution call-22 ing for the expenditure of such monies, which resolution must be 23 approved by a majority vote of all members elected to the senate 24 upon a roll call vote ... 600,000 ..... (re. \$78,000) 25 For services and expenses of local law enforcement and judges for domestic violence training. Notwithstanding any provision of law 26 27 this appropriation shall be allocated only pursuant to a plan 28 setting forth an itemized list of grantees with the amount to be 29 received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary 30 president of the senate and the director of the budget and thereaft-31 er shall be included in a resolution calling for the expenditure of 32 33 such monies, which resolution must be approved by a majority vote of 34 all members elected to the senate upon a roll call vote ..... 35 500,000 ..... (re. \$70,000) For services and expenses of law enforcement, anti-drug, anti-vio-36 37 lence, crime control and prevention programs. Notwithstanding any 38 provision of law this appropriation shall be allocated only pursuant 39 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 40 41 42 temporary president of the senate and the director of the budget and 43 thereafter shall be included in a resolution calling for the expend-44 iture of such monies, which resolution must be approved by a majori-45 ty vote of all members elected to the senate upon a roll call vote ... 450,000 ..... (re. \$11,000) 46 47 For additional payments to not-for-profit and government operated 48 programs providing alternatives to incarceration, to be distributed 49 pursuant to existing contracts or through a competitive process .... 50 1,200,000 ..... (re. \$11,000) For services and expenses of the John Jay College: Prison to College 51 Pipeline ... 100,000 ..... (re. \$3,000) 52

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1 By chapter 53, section 1, of the laws of 2011: 2 For payment of state aid to counties and the city of New York for the 3 operation of local probation departments subject to the approval of 4 the director of the budget. 5 Notwithstanding any other provisions of law, the state aid for probaб tionary services to counties and the city of New York shall be 7 distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of criminal justice services and 8 9 approved by the director of the budget which shall be to the great-10 est extent possible, distributed in a manner consistent with the prior year distribution amounts ..... 11 12 44,057,000 ..... (re. \$3,000) 13 For payment as assistance to localities to provide supervision and 14 treatment for at-risk youth or offenders by public or not-for-profit 15 agencies to be distributed pursuant to existing contracts or through 16 a competitive process which includes an evaluation of the effective-17 ness of such process ... 819,000 ..... (re. \$600,000) 18 For residential centers providing services to individuals on probation 19 By chapter 50, section 1, of the laws of 2010: 20 21 For payment as assistance to localities to provide supervision and 22 treatment for at-risk youth or offenders by public or not-for-profit 23 agencies to be distributed pursuant to existing contracts or through 24 a competitive process which includes an evaluation of the effective-25 ness of such process ... 889,000 ..... (re. \$50,000) 26 For payment as assistance to localities to provide supervision and 27 treatment of offenders by public or not-for-profit agencies. Eligi-28 ble services shall include but not be limited to substance abuse 29 assessments, treatment program placement, monitoring client compli-30 ance with treatment programs, outpatient and residential treatment, 31 TASC program services, drug treatment, and alternatives to prison 32 programs. Funds shall be awarded on a competitive basis and shall be 33 available for up to 100 percent of program costs incurred. In no 34 event shall any part of these funds be used to replace expenditures 35 previously incurred for such services ... 509,000 ... (re. \$506,000) By chapter 50, section 1, of the laws of 2009: 36 37 For services and expenses of the establishment of regional Operation S.N.U.G. programs ... 4,000,000 ..... (re. \$186,000) 38 39 By chapter 50, section 1, of the laws of 2009, as transferred by chapter 40 50, section 1, of the laws of 2010: 41 For payment of state aid to counties and the city of New York for the 42 operation of local probation departments subject to the approval of 43 the director of the budget. 44 For services and expenses of intensive supervision programs, to be 45 distributed pursuant to existing contracts or through a competitive 46 process which includes an evaluation of the effectiveness of such 47 process ... 5,192,000 ..... (re. \$200,000) For payment as assistance to localities for expenses of the intensive 48 49 supervision of sex offenders, distributed in the same manner as the

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1 prior year, or through a competitive process which includes an evaluation of the effectiveness of such process ..... 2 1,992,000 ..... (re. \$980,000) 3 4 For payment as assistance to localities that provide juvenile risk 5 intervention services coordination. In no event shall any part of б these funds be used to replace expenditures previously incurred for 7 such services or programs. These funds shall be distributed through 8 a competitive process ... 1,049,000 ..... (re. \$894,000) For payment of state aid to counties and the city of New York for 9 10 local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total 11 12 amount for state assistance may be provided to participating coun-13 ties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to 14 15 regulations issued by the division of probation and correctional 16 alternatives ... 3,916,000 ..... (re. \$40,000) 17 For payment of state aid to counties and the city of New York for 18 alternatives to incarceration that provide alcohol and local 19 substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the execu-20 tive law ... 2,310,000 ..... (re. \$30,000) 21 22 For payment as assistance to localities to provide supervision and 23 treatment for at-risk youth or offenders by public or not-for-profit 24 agencies to be distributed pursuant to existing contracts or through 25 a competitive process which includes an evaluation of the effectiveness of such process ... 988,000 ..... (re. \$200,000) 26 27 For payment as assistance to localities to provide supervision and 28 treatment of offenders by public or not-for-profit agencies. Eligi-29 ble services shall include but not be limited to substance abuse 30 assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, 31 32 TASC program services, drug treatment, and alternatives to prison 33 programs. Funds shall be awarded on a competitive basis and shall be 34 available for up to 100 percent of program costs incurred. In no 35 event shall any part of these funds be used to replace expenditures 36 previously incurred for such services ..... 37 566,000 ..... (re. \$490,000) For services and expenses of programs that provide alternatives to 38 39 incarceration for eligible individuals and families whose income do 40 not exceed 200 percent of the federal poverty level ..... 41 3,164,000 ..... (re. \$750,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 42 43 section 3, of the laws of 2008: 44 For grants to counties for district attorney salaries pursuant to subdivisions 10 and 11 of section 700 of the county law. 45 46 Notwithstanding the provisions of any other law to the contrary, for 47 state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant 48 to subdivisions 10 and 11 of section 700 of the county law shall be 49 determined by first calculating the amount of the expenditure or 50 51 other liability pursuant to such law, and then reducing the amount

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3 By chapter 50, section 1, of the laws of 2008, as amended by chapter 4 496, section 1, of the laws of 2008:

5 For services and expenses associated with a witness protection program б pursuant to a plan developed by the commissioner of the division of 7 criminal justice services ... 390,000 ...... (re. \$15,000) For payment of state aid for expenses of crime laboratories for 8 9 accreditation, training, capacity enhancement and lab related 10 services to maintain the quality and reliability of forensic 11 services to criminal justice agencies, distributed through a compet-12 itive process, which includes an evaluation of the effectiveness of 13 such process. Some of these funds herein appropriated may be trans-14 ferred to state operations and may be suballocated to other state 15 agencies, provided, however, that the amount of this appropriation 16 available for expenditure and disbursement on and after September 1, 17 2008 shall be reduced by six percent of the amount that was undis-18 bursed as of August 15, 2008 ... 9,063,000 ..... (re. \$5,000) 19 For services and expenses incurred by community-based programs from participating in multi-agency crime prevention and reduction initi-20 21 atives, to be distributed through a competitive process which 22 includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available 23 for expenditure and disbursement on and after September 1, 24 2008 25 shall be reduced by six percent of the amount that was undisbursed 26 as of August 15, 2008 ... 1,960,000 ..... (re. \$1,785,000)

31138,000(re. \$5,000)32For services and expenses of CopsCare and Safety Means Abduction33Registration and training S.M.A.R.T program34226,00035Onondaga County Project PROUD36Nassau County District Attorney Medicaid Fraud Unit37564,000

42 By chapter 50, section 1, of the laws of 2008, as transferred by chapter 43 53, section 1, of the laws of 2011:

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\\21\end{array} $	<pre>disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 2,254,000</pre>
22	September 1, 2008 shall be reduced by six percent of the amount that
23	was undisbursed as of August 15, 2008
24	4,432,000 (re. \$50,000)
25	For payments to not-for-profit and government operated programs
26	providing alternatives to incarceration, to be distributed pursuant
27	to existing contracts or through a competitive process which
28	includes an evaluation of the effectiveness of such process,
29	provided, however, that the amount of this appropriation available
30	for expenditure and disbursement on and after September 1, 2008
31 32	shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,582,000
33	For payment of state aid to counties and the city of New York for
34	local alternatives to incarceration that provide alcohol and
35	substance abuse treatment programs and services and other related
36	interventions, pursuant to section 266 of article 13-A of the execu-
37	tive law, provided, however, that the amount of this appropriation
38	available for expenditure and disbursement on and after September 1,
39	2008 shall be reduced by six percent of the amount that was undis-
40	bursed as of August 15, 2008 2,562,000 (re. \$142,000)
41	For additional payments of state aid to counties and the city of New
42	York for local alternatives to incarceration that provide alcohol
43	and substance abuse treatment programs and services and other
44	related interventions, pursuant to section 266 of article 13-A of
45	the executive law, provided, however, that the amount of this appro-
46 47	priation available for expenditure and disbursement on and after
47 48	September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 52,000 (re. \$50,000)
40 49	For payment as assistance to localities to provide supervision and
50	treatment for at-risk youth or offenders by public or not-for-profit
51	agencies to be distributed pursuant to existing contracts or through
52	a competitive process which includes an evaluation of the effective-

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1 ness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 2 after September 1, 2008 shall be reduced by six percent of the 3 amount that was undisbursed as of August 15, 2008 ..... 4 5 1,118,000 ..... (re. \$100,000) б For payment as assistance to localities to provide supervision and 7 treatment of offenders by public or not-for-profit agencies. Eligi-8 ble services shall include but not be limited to substance abuse 9 assessments, treatment program placement, monitoring client compli-10 ance with treatment programs, outpatient and residential treatment, 11 TASC program services, drug treatment, and alternatives to prison 12 programs. Funds shall be awarded on a competitive basis and shall be 13 available for up to 100 percent of program costs incurred. In no 14 event shall any part of these funds be used to replace expenditures 15 previously incurred for such services, provided, however, that the 16 amount of this appropriation available for expenditure and disburse-17 ment on and after September 1, 2008 shall be reduced by six percent 18 of the amount that was undisbursed as of August 15, 2008 ..... 19 640,000 ..... (re. \$285,000) For additional payments to not-for-profit and government operated 20 programs providing alternatives to incarceration, to be distributed 21 22 pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 23 24 ... 2,365,000 ..... (re. \$510,000) 25 By chapter 50, section 1, of the laws of 2007: 26 For services and expenses of: Onondaga County Law Enforcement Technology ..... 27 28 184,000 ..... (re. \$8,000) 29 Finger Lakes Law Enforcement Initiatives ... 300,000 .... (re. \$5,000) Catholic Family Center of Rochester ... 250,000 ...... (re. \$30,000) 30 31 Schenectady Model of Homeland ... 548,000 ..... (re. \$5,000) 32 Dutchess County Sheriff Department Law Enforcement ..... 33 100,000 ..... (re. \$15,000) 34 Nassau County District Attorney Medicaid Fraud Unit ..... 35 750,000 ..... (re. \$5,000) 36 For defense services in the county of Wayne ..... 37 291,000 ..... (re. \$15,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 38 39 496, section 1, of the laws of 2008: 40 For services and expenses associated with DNA training programs, 41 distributed in the same manner as the prior year, or through a 42 competitive process which includes an evaluation of the effective-43 ness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 44 45 after September 1, 2008 shall be reduced by six percent of the

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- 6 By chapter 50, section 1, of the laws of 2007, as transferred by chapter 7 53, section 1, of the laws of 2011:
- For payment of state aid to counties and the city of New York for 8 9 local alternatives to incarceration, pursuant to article 13-A of the 10 executive law. Notwithstanding any other provision of law, the total 11 amount for state assistance may be provided to participating coun-12 ties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to 13 14 regulations issued by the division of probation and correctional 15 alternatives, provided, however, that the amount of this appropri-16 ation available for expenditure and disbursement on and after 17 September 1, 2008 shall be reduced by six percent of the amount that 18 was undisbursed as of August 15, 2008 ..... 19

4,522,000 ..... (re. \$165,000) For payments to not-for-profit and government operated programs

20 21 providing alternatives to incarceration, to be distributed pursuant 22 to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, 23 provided, however, that the amount of this appropriation available 24 25 for expenditure and disbursement on and after September 1, 2008 26 shall be reduced by six percent of the amount that was undisbursed 27 as of August 15, 2008 ... 5,696,000 ..... (re. \$171,000) 28 For payment of state aid to counties and the city of New York for 29 alternatives to incarceration that provide alcohol and local 30 substance abuse treatment programs and services and other related 31 interventions, pursuant to section 266 of article 13-A of the execu-32 tive law, provided, however, that the amount of this appropriation 33 available for expenditure and disbursement on and after September 1, 34 2008 shall be reduced by six percent of the amount that was undis-35 bursed as of August 15, 2008 ... 2,614,000 ..... (re. \$436,000) 36 For payment as assistance to localities to provide supervision and 37 treatment for at-risk youth or offenders by public or not-for-profit 38 agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effective-39 ness of such process, provided, however, that the amount of this 40 41 appropriation available for expenditure and disbursement on and 42 after September 1, 2008 shall be reduced by six percent of the 43 amount that was undisbursed as of August 15, 2008 ..... 44 1,140,000 ..... (re. \$25,000) For payment as assistance to localities to provide supervision and 45 46 treatment of offenders by public or not-for-profit agencies. Eligi-47 ble services shall include but not be limited to substance abuse 48 assessments, treatment program placement, monitoring client compli-49 ance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison 50 51 programs. Funds shall be awarded on a competitive basis and shall be

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available for up to 100 percent of program costs incurred. In no 1 event shall any part of these funds be used to replace expenditures 2 previously incurred for such services, provided, however, that the 3 4 amount of this appropriation available for expenditure and disburse-5 ment on and after September 1, 2008 shall be reduced by six percent б of the amount that was undisbursed as of August 15, 2008 ..... 7 653,000 ..... (re. \$12,000) For payment as assistance to localities for expenses of the intensive 8 9 supervision of sex offenders, distributed pursuant to chapter 56 of 10 the laws of 2007, provided, however, that the amount of this appro-11 priation available for expenditure and disbursement on and after 12 September 1, 2008 shall be reduced by six percent of the amount that 13 was undisbursed as of August 15, 2008 ..... 14 By chapter 50, section 1, of the laws of 2006: 15 16 For criminal justice aid pursuant to an allocation plan developed and 17 implemented by the commissioner of the division of criminal justice 18 services and subject to the approval of the director of the budget 19 according to the following: 20 For services and expenses related to prosecutorial services, to be 21 apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allo-22 23 cation plan developed by the commissioner of the division of crimi-24 nal justice services and approved by the director of the budget in 25 the state fiscal year 1999-2000 ... 1,292,000 ...... (re. \$25,000) 26 For services and expenses of pilot programs for a Global Positioning 27 System (GPS) for tracking of sex offenders ..... 28 For enhancement of services provided at child advocacy centers ..... 29 30 170,000 ..... (re. \$5,000) 31 For services and expenses of Medicaid Fraud prosecution assistance 32 services of the New York Prosecutors Training Institute ..... 33 500,000 ..... (re. \$60,000) For a program to improve the recruitment and retention of district 34 35 attorneys ... 1,000,000 ..... (re. \$40,000) For services and expenses of the John Jay college of criminal justice 36 DNA training program ... 2,000,000 ...... (re. \$85,000) 37 By chapter 50, section 1, of the laws of 2006, as transferred by chapter 38 39 53, section 1, of the laws of 2011: 40 For payment as assistance to localities to provide supervision and 41 treatment for at-risk youth or offenders by public or not-for-profit 42 agencies pursuant to a plan developed by the division of probation 43 and correctional alternatives and the department of correctional 44 services ... 1,140,000 ..... (re. \$200,000) 45 For payment as assistance to localities to provide supervision and 46 treatment of offenders by public or not-for-profit agencies pursuant 47 to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the 48 49 division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, 50

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1 2 3 4 5 6 7 8 9 10	monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alter- natives to prison programs, up to \$750,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenec- tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services 1,403,000
11 12 13 14 15 16 17 18 19 20 21 22	By chapter 50, section 1, of the laws of 2005: For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allo- cation plan developed by the commissioner of the division of crimi- nal justice services and approved by the director of the budget in the state fiscal year 1999-2000 1,292,000 (re. \$30,000) Onondaga County District Attorney Witness Protection Program 50,000 (re. \$15,000) For services and expenses of: For restoration of anti-drug, anti-violence, crime control, prevention and treatment programs 3,177,000 (re. \$300,000)
23 24 25 26 27 28 29 30 31 32 33 34	By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008: For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute 2,826,000
35 36 37 38 39 40 41 42 43 44 45 46	By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, section 1, of the laws of 2008: For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute
47 48	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2008:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8	For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute
9	By chapter 50, section 1, of the laws of 2001, as transferred by chapter
10	53, section 1, of the laws of 2011:
11	For payment of state aid to counties and the city of New York for
12	local alternatives to incarceration that provide alcohol and
13	substance abuse treatment programs and services and other related
14	interventions, pursuant to section 266 of article 13-A of the execu-
15 16	tive law and pursuant to a plan approved by the director of the budget 2,714,400
17	By chapter 54, section 1, of the laws of 2000:
18	For services and expenses of the:
19	Victim Assistance, Criminal Prosecution, and Local Law enforcement
20	technology enhancement 307,100
21	Special Revenue Funds - Federal
22	Federal Miscellaneous Operating Grants Fund
23	Crime Identification and Technology Account - 25475
24	By chapter 53, section 1, of the laws of 2016:
25	For services and expenses related to identification technology grants
26	including, but not limited to, crime lab improvement and DNA
27	programs. A portion of these funds may be transferred to state oper-
28	ations and may be be suballocated to other state agencies (20204)
29	2,250,000 (re. \$2,250,000)
30	By chapter 53, section 1, of the laws of 2015:
31	For services and expenses related to identification technology grants
32	including, but not limited to, crime lab improvement and DNA
33	programs. A portion of these funds may be transferred to state oper-
34	ations and may be suballocated to other state agencies (20204)
35	2,250,000 (re. \$2,106,000)
36	By chapter 53, section 1, of the laws of 2014:
37	For services and expenses related to identification technology grants
38	including, but not limited to, crime lab improvement and DNA
39	programs. A portion of these funds may be transferred to state oper-
40	ations and may be suballocated to other state agencies
41	2,250,000 (re. \$1,894,000)
41	
41 42	By chapter 53, section 1, of the laws of 2013:
41	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ations and may be suballocated to other state agencies ...... 2 3 By chapter 53, section 1, of the laws of 2012: 4 For services and expenses related to identification technology grants 5 including, but not limited to, crime lab improvement and DNA б programs. A portion of these funds may be transferred to state oper-7 ations and may be suballocated to other state agencies ..... 8 2,250,000 ..... (re. \$350,000) By chapter 53, section 1, of the laws of 2011: 9 For services and expenses related to identification technology grants 10 11 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-12 13 ations and may be suballocated to other state agencies ..... 14 1,500,000 ..... (re. \$200,000) 15 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 16 17 DCJS Miscellaneous Discretionary Account - 25470 18 By chapter 53, section 1, of the laws of 2016: 19 Funds herein appropriated may be used to disburse unanticipated feder-20 al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and 21 assist victims. A portion of these funds may be transferred to state 22 23 operations and may be suballocated to other state agencies (20202) 24 25 By chapter 53, section 1, of the laws of 2015: Funds herein appropriated may be used to disburse unanticipated feder-26 27 al grants in support of state and local programs to prevent crime, 28 support law enforcement, improve the administration of justice, and 29 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 30 31 ... 13,000,000 ..... (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: 32 Funds herein appropriated may be used to disburse unanticipated feder-33 al grants in support of state and local programs to prevent crime, 34 support law enforcement, improve the administration of justice, and 35 36 assist victims. A portion of these funds may be transferred to state 37 operations and may be suballocated to other state agencies ..... 38 7,250,000 ..... (re. \$6,591,000) By chapter 53, section 1, of the laws of 2013: 39 Funds herein appropriated may be used to disburse unanticipated feder-40 41 al grants in support of state and local programs to prevent crime, 42 support law enforcement, improve the administration of justice, and 43 assist victims. A portion of these funds may be transferred to state 44 operations and may be suballocated to other state agencies ..... 45 7,250,000 ..... (re. \$5,965,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2012:

1

2 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 3 4 support law enforcement, improve the administration of justice, and 5 assist victims. A portion of these funds may be transferred to state б operations and may be suballocated to other state agencies ..... 7 7,250,000 ..... (re. \$5,067,000) By chapter 53, section 1, of the laws of 2011: 8 9 Funds herein appropriated may be used to disburse unanticipated feder-10 al grants in support of state and local programs to prevent crime, 11 support law enforcement, improve the administration of justice, and 12 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 13 14 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 Edward Byrne Memorial Grant Account The appropriation made by chapter 53, section 1, of the laws of 2016: 18 19 For services and expenses related to the federal Edward Byrne memorial 20 justice assistance formula program, including enhanced prosecution, 21 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 22 23 24 programs. Funds appropriated herein shall be expended pursuant to a 25 plan developed by the commissioner of criminal justice services and 26 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ..... (re. \$5,400,000) 27 28 29 For services and expenses of drug, violence, and crime control and 30 prevention programs. Notwithstanding section twenty-four of the 31 state finance law or any provision of law to the contrary, funds 32 from this appropriation shall be allocated only pursuant to a plan 33 (i) approved by the temporary president of the Senate and the direc-34 tor of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for 35 36 allocating such appropriation, and (ii) which is thereafter included 37 in a senate resolution calling for the expenditure of such funds, 38 which resolution must be approved by a majority vote of all members 39 elected to the senate upon a roll call vote ...... 40 300,000 ..... (re. \$300,000) 41 For services and expenses of drug, violence, and crime control and 42 prevention programs in accordance with the following schedule: 43 Judicial Process Commission ... 5,000 ..... (re. \$5,000) 44 Safer Monroe Area ReEntry Team (SMART) ... 5,000 ..... (re. \$5,000) 45 Step by Step of Rochester ... 5,000 ..... (re. \$5,000) 46 Wyandanch Council of Thought and Action ... 7,100 ..... (re. \$7,100) 47 NYPD 46th Precinct ... 9,300 ..... (re. \$9,300) NYPD 48th Precinct ... 9,300 ..... (re. \$9,300) 48 NYPD 52nd Precinct ... 9,300 ..... (re. \$9,300) 49

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	Village of [ <b>St.</b> ] <u>Cape</u> Vincent 20,000 (re. \$20,000) Schenectady County Sheriff's Department 30,000 (re. \$30,000) City of Beacon Police Department 10,000 (re. \$10,000)
4	City of Newburgh Police Department 10,000 (re. \$10,000)
5	City of Poughkeepsie Police Department 10,000 (re. \$10,000)
6	Village of Chester Police Department 10,000 (re. \$10,000)
7	Town of Highlands Police Department 10,000 (re. \$10,000)
8	Town of Cornwall Police Department 10,000 (re. \$10,000)
9	Onondaga County Sheriff 15,000
10	West & North Area Athletic & Education Centers
11	10,000 (re. \$10,000)
12	City of Mechanicville Police Department 5,000 (re. \$5,000)
13	Village of Stillwater Police Department 5,000 (re. \$5,000)
14	Cambridge/Greenwich Police Department 5,000 (re. \$5,000)
15	South Glens Falls Police Department 5,000 (re. \$5,000)
16	Elmcor Youth and Adult Activities Program 44,000 (re. \$44,000)
17	Osborne Association 31,000 (re. \$31,000)
18	Jacob Riis Settlement House 20,000 (re. \$20,000)

19 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the federal Edward Byrne memorial 20 21 justice assistance formula program, including enhanced prosecution, 22 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 23 24 25 programs. Funds appropriated herein shall be expended pursuant to a 26 plan developed by the commissioner of criminal justice services and 27 approved by the director of the budget. A portion of these funds may 28 be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 ..... (re. \$4,096,000) 29 30 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this 31 32 appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by 33 34 each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of 35 36 the senate and the director of the budget and thereafter shall be 37 included in a resolution calling for the expenditure of such monies, 38 which resolution must be approved by a majority vote of all members 39 elected to the senate upon a roll call vote ...... 40 300,000 ..... (re. \$168,000) 41 For services and expenses of drug, violence, and crime control 42 prevention programs in accordance with the following schedule: 43 Charles Settlement House ... 5,000 ..... (re. \$5,000) 44 Safer Monroe Area Reentry Team (SMART) ... 5,000 ..... (re. \$1,250) Wyandanch Council of Thought and Action ... 10,000 ..... (re. \$10,000) 45 46 NYPD 46th Precinct ... 8,332 ..... (re. \$8,332) NYPD 48th Precinct ... 8,332 ..... (re. \$8,332) 47 48 NYPD 52nd Precinct ... 8,332 ..... (re. \$8,332) Jefferson County Sheriff's Department ... 30,000 ..... (re. \$26,000) 49 City of Amsterdam Police Department ... 25,000 ..... (re. \$21,000) 50 Schenectady County Sheriff ... 30,000 ..... (re. \$30,000) 51

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	City of Beacon Police Department 10,000 (re. \$10,000) City of Newburgh Police Department 17,500 (re. \$12,000)
3	City of Poughkeepsie Police Department 17,500 (re. \$17,500)
4	Town of Chester Police Department 9,700 (re. \$9,700)
5	Town of Woodbury Police Department 9,500 (re. \$9,500)
б	Town of Manlius 15,000
7	Village of North Syracuse Police Department
8	15,000 (re. \$15,000)
9	Hudson Falls Police Department 5,000 (re. \$5,000)
10	Village of Cambridge/Greenwich Police Department
11	5,000 (re. \$1,000)
12	City of Saratoga Springs Police Department 5,000 (re. \$5,000)

13 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial 14 15 justice assistance formula program, including enhanced prosecution, 16 enhanced defense, local law enforcement programs, youth violence 17 crime reduction programs, crime laboratories, re-entry and/or services, and judicial diversion and alternative to incarceration 18 programs. Funds appropriated herein shall be expended pursuant to a 19 20 plan developed by the commissioner of criminal justice services and 21 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 22 state agencies ... 5,400,000 ..... (re. \$2,311,000) 23 For services and expenses of drug, violence, and crime control and 24 25 prevention programs. Notwithstanding any provision of law this 26 appropriation shall be allocated only pursuant to a plan setting 27 forth an itemized list of grantees with the amount to be received by 28 each, or the methodology for allocating such appropriation. Such 29 plan shall be subject to the approval of the temporary president of 30 the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, 31 32 which resolution must be approved by a majority vote of all members 33 elected to the senate upon a roll call vote ..... 34 300,000 ..... (re. \$71,000) 35 For services and expenses of drug, violence, and crime control and 36 prevention programs in accordance with the following schedule: 37 City of Beacon Police Department ... 10,000 ..... (re. \$1,000) 38 Charles Settlement House ... 5,000 ...... (re. \$1,000) Town of Manlius ... 17,714 ..... (re. \$1,000) 39 40 Town of Brookhaven ... 50,000 ..... (re. \$50,000) 41 City of Newburgh ... 17,500 ..... (re. \$1,000) 42 Schenectady County Sheriff ... 32,000 ..... (re. \$5,000)

43 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\1\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\2\\5\\2\\7\\2\\8$	<pre>approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 5,000,000</pre>
$\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 49\\ 50\\ \end{array}$	<ul> <li>By chapter 53, section 1, of the laws of 2012:</li> <li>For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 4,400,000</li></ul>

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
3 4	For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
5	Bergin Basin Community Development Corporation
6 7	26,000 (re. \$3,000) Oneida District Attorney 45,000 (re. \$27,000)
8	By chapter 53, section 1, of the laws of 2011:
9	For services and expenses related to the federal Edward Byrne memorial
10 11	justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence
12	and/or crime reduction programs, crime laboratories, re-entry
13	services, and judicial diversion and alternative to incarceration
14	programs. Funds appropriated herein shall be expended pursuant to a
15	plan developed by the commissioner of criminal justice services and
16	approved by the director of the budget. A portion of these funds may
17 18	be transferred to state operations and/or suballocated to other state agencies 9,775,000
10	
19	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
20 21	section 1, of the laws of 2014: For services and expenses of drug, violence and crime control and
22	prevention programs in accordance with the following schedule:
23	Jacob Riis Settlement House 20,000 (re. \$2,000)
24	Nassau County Police Department 50,000 (re. \$4,000)
25	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
26	section 1, of the laws of 2012:
26 27	section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and
26 27 28	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:</pre>
26 27 28 29	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:</pre>
26 27 28 29 30	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000 (re. \$15,000) Bivona Child Advocacy Center 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency 10,000 (re. \$15,000) Cayuga Child Advocacy Center 15,000 (re. \$10,000) Cayuga Child Advocacy Center 15,000 (re. \$15,000) Chemung County Sheriff's Office 12,500 (re. \$12,500) City of Beacon Police Department 30,600 (re. \$30,600)</pre>
26 27 28 29 30 31 32 33 34 35	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000 (re. \$15,000) Bivona Child Advocacy Center 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency 10,000 (re. \$10,000) Cayuga Child Advocacy Center 15,000 (re. \$15,000) Cayuga Child Advocacy Center 15,000 (re. \$12,500) Chemung County Sheriff's Office 12,500 (re. \$12,500) City of Beacon Police Department 30,600 (re. \$30,600) City of Lockport Police Department 50,000 (re. \$50,000)</pre>
26 27 28 29 30 31 32 33 34 35 36	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000</pre>

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	Middle Country Central School District At Centereach - Town of Brook
3	
	National Federation for Just Communities of Western New York, Incorpo-
4	rated - First Time Last Time Program 55,000 (re. \$55,000)
5	North Side Athletic and Education Center Incorporated
б	40,000 (re. \$40,000)
7	Oneida County Child Advocacy Center 5,000 (re. \$5,000)
8	Parents for Megan's Law and The Crime Victims Center
9	25,000 (re. \$25,000)
10	Safari Club International Western and Central New York Chapter, Incor-
11	porated 15,000 (re. \$15,000)
12	Schuyler County Sheriff's Office 12,500 (re. \$12,500)
13	Southern Tier Regional Drug Task Force 75,000 (re. \$75,000)
$14^{13}$	Steuben County Sheriff's Office 12,500 (re. \$12,500)
15	St. Lawrence County Sheriff's Department 5,000 (re. \$5,000)
16	The Boys and Girls Club of Geneva 15,000 (re. \$15,000)
17	Town of East Fishkill Police Department 30,000 (re. \$30,000)
18	Town of Poughkeepsie Police Department 29,500 (re. \$29,500)
19	Village of Boonville Police Department 5,000 (re. \$5,000)
20	Village of Camden Police Department 5,000 (re. \$5,000)
21	Warren County District Attorney 15,000 (re. \$15,000)
22	Wayne County Action Program 10,000 (re. \$10,000)
23	Webster Police Department 20,000 (re. \$20,000)
$\frac{1}{24}$	Yates County Sheriff's Office 12,500 (re. \$12,500)
25	By chapter 50, section 1, of the laws of 2010:
26	
	For services and expenses related to the federal Edward Byrne memorial
27 28	justice assistance formula program, including enhanced prosecution,
7 X	Enhanced detense local law enforcement programs vouth violence

36 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 37 section 1, of the laws of 2014:

38 For services and expenses of drug, violence, and crime control and 39 prevention programs in accordance with the following schedule:

 40
 City of Newburgh Police Department ... 100,000 ...... (re. \$100,000)

 41
 City of Poughkeepsie Police Department ... 25,000 ..... (re. \$25,000)

 42
 City of Newburgh police ... 35,000 ..... (re. \$2,000)

43 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 44 section 1, of the laws of 2010:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5	programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 7,900,000
6 7 8 9 10 11 12	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Kings County District Attorney - Mortgage Foreclosure Fraud Initiative 90,000 (re. \$15,000) Osborne Association Court Advocacy 221,000 (re. \$2,000)
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	<ul> <li>By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2014:</li> <li>For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process.</li> <li>For the grant period October 1, 2007 to September 30, 2008 (re. \$255,000)</li> <li>For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:</li> <li>For the grant period October 1, 2007 to September 30, 2008</li></ul>
28	sub-schedule
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	Bergen Basin Community Development Corp Operation Clean Slate
46 47	Special Revenue Funds - Federal Federal Operating Grants Fund

47 Federal Operating Grants Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC: 2 3 By chapter 50, section 1, of the laws of 2006, as added by chapter 108, 4 section 1, of the laws of 2006: 5 For payment of federal anti-drug moneys pursuant to an allocation plan б developed by the commissioner of the division of criminal justice 7 services and subject to the approval of the director of the budget 8 including suballocation to other state agencies in accordance with 9 the following sub-schedule: ... ... For the grant period October 1, 2005 to September 30, 2006 ..... 10 11 By chapter 50, section 1, of the laws of 2005: 12 For the grant period October 1, 2004 to September 30, 2005 for 13 14 payments pursuant to an allocation plan developed by the commission-15 er of the division of criminal justice services and subject to the 16 approval of the director of the budget including suballocation to 17 other state agencies, in accordance with the following sub-schedule 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Juvenile Accountability Incentive Block Grant Account 22 By chapter 53, section 1, of the laws of 2014: For payment of federal aid to localities juvenile accountability 23 24 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-25 26 27 ations and may be suballocated to other state agencies ..... 1,750,000 ..... (re. \$1,750,000) 28 By chapter 53, section 1, of the laws of 2013: 29 For payment of federal aid to localities juvenile accountability 30 incentive block grant moneys pursuant to an allocation plan devel-31 32 oped by the commissioner of the division of criminal justice 33 services. A portion of these funds may be transferred to state oper-34 ations and may be suballocated to other state agencies ..... 35 1,750,000 ..... (re. \$1,231,000) 36 By chapter 53, section 1, of the laws of 2012: 37 For payment of federal aid to localities juvenile accountability 38 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-39 40 ations and may be suballocated to other state agencies ..... 41 42 1,750,000 ..... (re. \$800,000) 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Juvenile Justice and Delinquency Prevention Formula Account - 25436

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2016:

2 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 3 4 5 justice advisory group and affirmed by the commissioner of the diviб sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 8 For payment of federal aid to localities pursuant to the provisions of 9 title  $\,V\,$  of the juvenile justice and delinquency prevention act of 10 1974, as amended for local delinquency prevention programs, includ-11 12 ing sub-allocation to state operations for the administration of 13 this grant in accordance with a distribution plan determined by the 14 juvenile justice advisory group and affirmed by the commissioner of 15 the division of criminal justice services.

20 By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000)

#### 28 By chapter 53, section 1, of the laws of 2014:

36 By chapter 53, section 1, of the laws of 2013:

44 By chapter 53, section 1, of the laws of 2012:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 4 Special Revenue Funds Federal
- 5 Federal Miscellaneous Operating Grants Fund6 Violence Against Women Account 25477
- 7 By chapter 53, section 1, of the laws of 2016:
- 8 For payment of federal aid to localities pursuant to an expenditure 9 plan developed by the commissioner of the division of criminal 10 justice services, provided however that up to 10 percent of the 11 amount herein appropriated may be used for program administration. A 12 portion of these funds may be transferred to state operations and 13 may be suballocated to other state agencies (20216) ..... (re. \$6,500,000)
- 15 By chapter 53, section 1, of the laws of 2015:
- For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) ..... (re. \$4,608,000)

23 By chapter 53, section 1, of the laws of 2014:

By chapter 53, section 1, of the laws of 2013: 31 32 For payment of federal aid to localities pursuant to an expenditure 33 plan developed by the commissioner of the division of criminal 34 justice services, provided however that up to 10 percent of the 35 amount herein appropriated may be used for program administration. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies ..... 38 6,000,000 ..... (re. \$897,000)

- 39 Special Revenue Funds Other
- 40 Medical Marihuana Trust Fund
- 41 MMF Law Enforcement 23753

42 By chapter 53, section 1, of the laws of 2016:

For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

state operations and may be suballocated to other state agencies 1 2 (20235) ... 200,000 ..... (re. \$200,000) 3 By chapter 53, section 1, of the laws of 2015: 4 For a program of discretionary grants to state and local law enforce-5 ment agencies that demonstrate a need relating to title 5-A of the б public health law. A portion of these funds may be transferred to 7 state operations and may be suballocated to other state agencies 8 (20235) ... 200,000 ..... (re. \$200,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Crimes Against Revenue Program Account - 22015 12 By chapter 53, section 1, of the laws of 2015: 13 For payment to district attorneys who participate in the crimes 14 against revenue program to be distributed according to a plan devel-15 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 16 17 finance, and approved by the director of the budget (20235) ..... 18 14,300,000 ..... (re. \$8,506,000) 19 By chapter 53, section 1, of the laws of 2014: 20 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-21 22 oped by the commissioner of the division of criminal justice 23 services, in consultation with the department of taxation and 24 finance, and approved by the director of the budget ..... 25 14,300,000 ..... (re. \$1,437,000) By chapter 53, section 1, of the laws of 2013: 26 27 For payment to district attorneys who participate in the crimes 28 against revenue program to be distributed according to a plan devel-29 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 30 31 finance, and approved by the director of the budget ..... 32 16,000,000 ..... (re. \$2,677,000) By chapter 53, section 1, of the laws of 2012: 33 34 For payment to district attorneys who participate in the crimes 35 against revenue program to be distributed according to a plan devel-36 oped by the commissioner of the division of criminal justice 37 services, in consultation with the department of taxation and 38 finance, and approved by the director of the budget ..... 39 16,000,000 ..... (re. \$1,942,000) By chapter 53, section 1, of the laws of 2011: 40 41 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-42 oped by the commissioner of the division of criminal 43 justice services, in consultation with the department of taxation and 44

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 finance, and approved by the director of the budget ..... 2 16,000,000 ..... (re. \$1,750,000) 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund 5 Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2012: б 7 For services and expenses of programs that prevent domestic violence 8 or aid victims of domestic violence: 9 For services and expenses of programs that prevent domestic violence 10 or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 11 12 to a plan setting forth an itemized list of grantees with the amount 13 to be received by each, or the methodology for allocating such 14 appropriation. Such plan shall be subject to the approval of the 15 temporary president of the senate and the director of the budget and 16 thereafter shall be included in a resolution calling for the expend-17 iture of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 18 19 ... 609,000 ..... (re. \$3,000) 20 For services and expenses of: 21 My Sisters' Place ... 41,109 ..... (re. \$20,000) By chapter 53, section 1, of the laws of 2011: 22 23 For services and expenses of programs that prevent domestic violence 24 or aid victims of domestic violence: 25 For services and expenses of: 26 My Sisters' Place ... 41,109 ..... (re. \$3,000) 27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: 28 29 For services and expenses of programs that prevent domestic violence 30 or aid the victims of domestic violence in accordance with the 31 following schedule: For Our Children and Us (FOCUS) ... 5,000 ..... (re. \$5,000) 32 33 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing 34 Program ... 50,000 ..... (re. \$2,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 35 36 section 1, of the laws of 2014: 37 Victims Information Bureau of Suffolk (VIBS) ..... 38 32,500 ..... (re. \$2,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 39 section 1, of the laws of 2011: 40 41 For services and expenses of programs that prevent domestic violence 42 or aid the victims of domestic violence in accordance with the 43 following schedule: Allen Women's Resource Center ... 100,000 ..... (re. \$2,000) 44 45 By chapter 50, section 1, of the laws of 2008:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of programs that prevent domestic violence 2 or aid the victims of domestic violence in the manner set forth in 3 subdivision 5 of section 24 of the state finance law. 4 For services and expenses of: 5 For services and expenses of programs that prevent domestic violence б or aid the victims of domestic violence in the manner set forth in 7 subdivision 5 of section 24 of the state finance law ..... 8 609,000 ..... (re. \$8,000) 9 By chapter 50, section 1, of the laws of 2007: 10 For services and expenses of programs that prevent domestic violence 11 or aid the victims of domestic violence. 12 For services and expenses of: Advocacy Center of Tompkins County ... 6,000 ..... (re. \$2,500) Domestic Violence Programs ... 272,200 ..... (re. \$5,000) 13 14 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 Drug Enforcement Task Force Account - 22102 By chapter 53, section 1, of the laws of 2016: 18 19 For distribution to the state's political subdivisions and for 20 services and expenses of the drug enforcement task forces. Some of 21 these funds may be transferred to state operations appropriations 22 (20235) ... 100,000 ..... (re. \$80,000) By chapter 50, section 1, of the laws of 2008: 23 24 For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of 25 26 these funds may be transferred to state operations appropriations 27 ... 392,000 ..... (re. \$392,000) 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Legal Services Assistance Account - 22096 By chapter 53, section 1, of the laws of 2016: 31 For prosecutorial services of counties, to be distributed in the same 32 33 manner as the prior year or through a competitive process (20241) 34 2,592,000 ..... (re. \$1,849,000) . . . 35 For defense services to be distributed in the same manner as the prior 36 year or through a competitive process (20246) ..... 37 38 For services and expenses of the district attorney and indigent legal 39 services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher 40 education services corporation (20220) ..... 41 42 43 For payment to prisoner's legal services for services and expenses 44 related to legal representation and assistance to indigent inmates (20979) ... 2,200,000 ..... (re. \$1,088,000) 45

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For payment to counties other than the city of New York for costs
2	associated with the provision of legal assistance and representation
∠ 3	to indigent parolees, thirty-one percent of this amount may be used
4	for costs associated with the provision of legal assistance and
5	representation to indigent parolees in Wyoming county, not less than
6	six percent of the remaining amount may be used for legal assistance
7	and representation to indigent parolees related to the Willard drug
8	and alcohol treatment program (21014) 600,000 (re. \$600,000)
9	For services and expenses of civil or criminal domestic violence legal
10	services or veterans civil or criminal legal services. Notwith-
11	standing section twenty-four of the state finance law or any
12	provision of law to the contrary, funds from this appropriation
13	shall be allocated only pursuant to a plan (i) approved by the
14	temporary president of the Senate and the director of the budget
15	which sets forth either an itemized list of grantees with the amount
16	to be received by each, or the methodology for allocating such
17	appropriation, and (ii) which is thereafter included in a senate
18	resolution calling for the expenditure of such funds, which resol-
19	ution must be approved by a majority vote of all members elected to
20	the senate upon a roll call vote <u>(20982)</u>
21	950,000 (re. \$950,000)
22	For services, expenses or reimbursement of expenses incurred by local
23	government agencies and/or not-for-profit providers or their employ-
24	ees providing civil or criminal legal services in accordance with
25	the following schedule:
26	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
27	Brooklyn Conflicts Office (39742) 125,000 (re. \$125,000)
28	Caribbean Women's Health Association (20296)
29	22,574 (re. \$22,574)
30	Center for Family Representation (20297) 112,872 (re. \$112,872)
31	Day One New York (20300) 34,313 (re. \$34,313)
32	Empire Justice Center (20301) 174,725 (re. \$174,725)
33	Family and Children's Association (20302) 40,634 (re. \$40,634)
34	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
35	Goddard Riverside Community Center (20373)
36	125,000 (re. \$125,000)
37	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
38	Harlem Legal Services (20305) 112,872 (re. \$112,872)
39	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
40	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)
41	Legal Aid Society of Northeastern New York (20308)
42	49,663 (re. \$49,663)
43	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
44 45	Legal Aid Society of Rockland County (20309)
45	22,574 (re. \$22,574) Legal Information for Families Today (LIFT) (20310)
46 47	
47 48	40,634 (re. \$40,634) Legal Project of the Cap. Dist. Women's Bar <u>(20311)</u>
48 49	85,782
49 50	Legal Services for New York City (LSNY) (20312)
50 51	121,901
51 52	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
52	Legar betweep of central new form $(20915)$ 15,345 (IE. \$15,345)

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

-	
1	Legal Services of the Hudson Valley (20314)
2 3	151,667 (re. \$151,667) MFY Legal Services <u>(20317)</u> 45,149 (re. \$45,149)
4	Monroe County Legal Assistance Center (20318)
5	36,119
6	Nassau/Suffolk Law Services Committee, Inc. (20319)
7	49,663 (re. \$49,663)
8	Neighborhood Legal Services (20393) 75,000 (re. \$75,000)
9	New York City Legal Aid <u>(20321)</u> 45,149 (re. \$34,000)
10	New York City Legal Aid (20322) 270,892 (re. \$270,892)
11	Northern Manhattan Improvement Corp <u>(20324)</u>
12	92,001 (re. \$92,001)
13	Osborne Association El Rio Program <u>(20325)</u> 37,022 (re. \$37,022)
14	Rural Law Center of New York (20326) 22,574 (re. \$22,574)
15	Sanctuary for Families (20327) 163,994 (re. \$163,994)
16	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)
17	Transgender Legal Defense and Education Fund (39766)
18 19	75,000 (re. \$75,000) Vera Institute of Justice <u>(20329)</u> 138,208 (re. \$138,208)
20	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
21	Volunteer Legal Services Project of Monroe County (21098)
22	22,574 (re. \$22,574)
23	Western New York Law Center (20331) 60,634 (re. \$60,634)
24	Worker's Justice Law Center of New York, Inc. (20332)
25	36,119 (re. \$36,119)
26	By chapter 53, section 1, of the laws of 2015:
27	For defense services to be distributed in the same manner as the prior
27 28	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\end{array}$	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\end{array}$	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\end{array}$	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Caribbean Women's Health Association (20296)
2	22,574 (re. \$10,000)
3	City Bar Fund (20299) 22,574 (re. \$5,000)
4	Day One New York (20300) 34,313 (re. \$8,000)
5	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$11,000)
б	Greenhope Services for Women (20304) 34,313 (re. \$15,000)
7	Harlem Legal Services (20305) 112,872 (re. \$13,000)
8	Legal Aid Society of Mid New York (20307) 67,723 (re. \$35,000)
9	Legal Aid Society of Northeastern New York (20308)
10	49,663 (re. \$25,000)
11	Legal Aid Society of Rockland County (20309)
12	22,574 (re. \$22,574)
13	Legal Project of the Cap. Dist. Women's Bar (20311)
14	85,782 (re. \$43,000)
15	Legal Services of the Hudson Valley (20314)
16	151,667 (re. \$102,000)
17	Monroe County Legal Assistance Center (20318)
18	36,119 (re. \$19,000)
19	Nassau/Suffolk Law Services Committee, Inc. (20319)
20	49,663 (re. \$26,000)
21	New York City Legal Aid (20321) 45,149 (re. \$11,000)
22	New York County District Attorney- Identity Theft Prosecution (20323)
23	37,925 (re. \$21,000)
24	Goddard Riverside Community Center (20373)
25	131,267 (re. \$131,267)
26	Southern Tier Legal Services (20328) 63,208 (re. \$32,000)
27	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$31,000)
28 29	Western New York Law Center (20331) 60,634 (re. \$32,000)
29 30	Worker's Justice Law Center of New York, Inc. (20332)
30	30,110 (IE. \$9,000)
31	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
32	section 1, of the laws of 2016:
33	For services and expenses of civil or criminal domestic violence
34	services or veterans civil or criminal legal services. Notwith-
35	standing any provision of law this appropriation shall be allocated
36	only pursuant to a plan setting forth an itemized list of grantees
37	with the amount to be received by each, or the methodology for allo-
38	cating such appropriation. Such plan shall be subject to the
39	approval of the temporary president of the senate and the director
40	of the budget and thereafter shall be included in a resolution call-
41	ing for the expenditure of such monies, which resolution must be
42	approved by a majority vote of all members elected to the senate
43	upon a roll call vote (20982) 950,000 (re. \$662,000)
44	By chapter 53, section 1, of the laws of 2014:

44 By chapter 53, section 1, of the laws of 2014: 45 For payment to counties other than the city of

For payment to counties other than the city of New York for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

and representation to indigent parolees related to the Willard drug 1 2 and alcohol treatment program ... 600,000 ..... (re. \$390,000) For services and expenses of civil or criminal domestic violence 3 4 services. Notwithstanding any provision of law this appropriation 5 shall be allocated only pursuant to a plan setting forth an itemized б list of grantees with the amount to be received by each, or the 7 methodology for allocating such appropriation. Such plan shall be 8 subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a 9 10 resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to 11 12 the senate upon a roll call vote ... 950,000 ..... (re. \$101,000) 13 For services, expenses or reimbursement of expenses incurred by local 14 government agencies and/or not-for-profit providers or their employ-15 ees providing civil or criminal legal services in accordance with 16 the following schedule: 17 Albany County District Attorney ... 45,149 ..... (re. \$5,000) 18 Day One New York ... 34,313 ..... (re. \$1,000) 19 Greenhope Service for Women ... 34,313 ..... (re. \$11,000) Legal Aid Society of Rochester ... 92,001 ..... (re. \$1,000) 20 Westside SRO Law Project ... 81,267 ..... (re. \$81,267) 21 22 By chapter 53, section 1, of the laws of 2013: For services and expenses of civil or criminal domestic violence 23 24 services. Notwithstanding any provision of law this appropriation 25 shall be allocated only pursuant to a plan setting forth an itemized 26 list of grantees with the amount to be received by each, or the 27 methodology for allocating such appropriation. Such plan shall be 28 subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a 29 30 resolution calling for the expenditure of such monies, which resol-31 ution must be approved by a majority vote of all members elected to 32 the senate upon a roll call vote ... 650,000 ..... (re. \$14,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 33 34 section 1, of the laws of 2014: 35 For services, expenses or reimbursement of expenses incurred by local 36 government agencies and/or not-for-profit providers or their employ-37 ees providing civil or criminal legal services in accordance with 38 the following schedule: 39 Day One New York ... 33,567 ..... (re. \$1,000) Greenhope Services for Women ... 33,567 ..... (re. \$3,000) 40 41 Westside SRO Law Project ... 79,500 ...... (re. \$79,500) 42 Worker's Rights Law Center of New York, Inc. ..... 43 35,333 ..... (re. \$3,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 44 45 section 1, of the laws of 2014: 46 For services and expenses of civil or criminal domestic violence 47 services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized 48 49 list of grantees with the amount to be received by each, or the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and 2 the director of the budget and thereafter shall be included in a 3 4 resolution calling for the expenditure of such monies, which resol-5 ution must be approved by a majority vote of all members elected to б the senate upon a roll call vote ... 650,000 ...... (re. \$34,000) 7 By chapter 53, section 1, of the laws of 2011: 8 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-9 10 ees providing civil or criminal legal services in accordance with 11 the following schedule: 12 Greenhope Services for Women ... 36,556 ..... (re. \$3,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 13 14 section 1, of the laws of 2012: 15 For services and expenses of civil or criminal domestic violence legal 16 services in accordance with the following schedule: 17 For our Children and Us (FOCUS) ... 5,000 ..... (re. \$5,000) 18 SOS Shelter ... 20,000 ..... (re. \$6,000) 19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 20 section 1, of the laws of 2012: 21 For services and expenses of: 22 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-23 24 ees providing civil or criminal legal services in accordance with 25 the following schedule: 26 New York Legal Assistance Group - Brooklyn Conflicts Office ..... 27 122,850 ..... (re. \$122,850) Legal Services of the Hudson Valley ... 49,500 ..... (re. \$2,000) 28 29 CASA of Westchester Mental Health ... 1,658 ..... (re. \$1,600) 30 Chautauqua County Legal services ... 7,212 ..... (re. \$7,200) 31 Medicare Rights Center ... 3,103 ..... (re. \$3,000) Research Foundation CUNY-Brookdale ... 3,317 ..... (re. \$3,300) 32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 33 34 section 1, of the laws of 2010: 35 Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be avail-36 37 able until a plan for their administration has been approved by the 38 director of the budget, which plan provides for the distribution of 39 these funds through existing contracts or through a competitive 40 process. Amounts appropriated herein may be transferred in full to 41 any other state department or agency ... 432,000 ..... (re. \$59,000) By chapter 50, section 1, of the laws of 2008: 42 43 For recruitment and retention of district attorneys in counties 44 located outside a city of a population of 1,000,000 or more persons 45 to be distributed in accordance with a formula based upon the popu-

46 lation of each county receiving a grant of a portion of such funds,

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1 provided that no county shall receive an award of less than \$4,000 2 ... 1,500,000 ..... (re. \$550,000) 3 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, 4 section 1, of the laws of 2007: 5 For services, expenses or reimbursement of expenses incurred by local б government agencies and/or not-for-profit providers or their employ-7 ees providing civil or criminal legal services; provided, however, 8 no funds shall be allocated from this amount until a memorandum of 9 understanding is agreed to by the governor and the majority leader 10 of the senate ... 3,000,000 ..... (re. \$3,000,000) 11 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-12 ees providing civil or criminal legal services according to the 13 14 following: 15 Caribbean Women's Health Association (CWHA) ... 25,000 .. (re. \$5,000) By chapter 50, section 1, of the laws of 2004: 16 17 Maintenance Undistributed 18 For services, expenses or reimbursement of expenses incurred by local 19 government agencies and/or not-for-profit providers or their employ-20 ees providing civil or criminal legal services ..... 21 6,000,000 ..... (re. \$5,653,000) 22 Special Revenue Funds - Other 23 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund 24 25 Motor Vehicle Theft and Insurance Fraud Account - 22801 By chapter 53, section 1, of the laws of 2016: 26 For services and expenses associated with local anti-auto theft 27 28 programs, in accordance with section 89-d of the state finance law, 29 distributed through a competitive process (20235) ..... 30 3,749,000 ..... (re. \$3,749,000) By chapter 53, section 1, of the laws of 2015: 31 32 For services and expenses associated with local anti-auto theft 33 programs, in accordance with section 89-d of the state finance law, 34 distributed through a competitive process (20235) ..... 35 3,749,000 ..... (re. \$2,071,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For services and expenses associated with local anti-auto theft 38 programs, in accordance with section 89-d of the state finance law, 39 distributed through a competitive process ..... 3,749,000 ..... (re. \$236,000) 40 By chapter 53, section 1, of the laws of 2013: 41 42 For services and expenses associated with local anti-auto theft 43 programs, in accordance with section 89-d of the state finance law, 44 distributed through a competitive process ..... 45 3,749,000 ..... (re. \$274,000)

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1 By chapter 53, section 1, of the laws of 2012: 2 For services and expenses associated with local anti-auto theft 3 programs, in accordance with section 89-d of the state finance law, 4 distributed through a competitive process ..... 5 3,749,000 ..... (re. \$110,000) By chapter 50, section 1, of the laws of 2009: б 7 Maintenance Undistributed 8 For services and expenses or for contracts with municipalities and/or 9 private not-for-profit agencies for the amounts herein provided: General Fund 10 11 Community Projects Fund - 007 12 Account EE 13 CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 ..... (re. \$5,000) EAST FISHKILL POLICE DEPARTMENT ... 8,000 ..... (re. \$8,000) 14 TOWN OF AMHERST JUSTICE CENTER ... 35,000 ..... (re. \$35,000) 15 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 16 17 section 1, of the laws of 2012: 18 Maintenance Undistributed 19 For services and expenses or for contracts with municipalities and/or 20 private not-for-profit agencies for the amounts herein provided: 21 General Fund Community Projects Fund - 007 22 23 Account AA 61st Precinct Community Council ... 2,000 ..... (re. \$2,000) 24 62nd Precinct - Auxiliary Unit ... 2,000 ..... (re. \$2,000) 25 62nd Precinct Community Council ... 2,000 ..... (re. \$2,000) 26 27 68th Precinct Auxiliary ... 2,000 ..... (re. \$2,000) 68th Precinct Explorers ... 2,500 ..... (re. \$2,500) 28 29 Family Services ... 44,550 ..... (re. \$1,300) Lions Club of Johnson City, Inc ... 15,000 ...... (re. \$2,050) Montgomery County Probation Department ... 25,000 ..... (re. \$6,650) 30 31 32 Orange County Sheriff's Department ... 20,000 ..... (re. \$3,200) 33 Rockland County Office of the District Attorney ..... 34 100,000 ..... (re. \$3,500) Rotterdam Police Department ... 7,500 ..... (re. \$7,500) 35 36 Safari Club International Western and Central New York Chapter, Inc. 37 ... 35,000 ..... (re. \$7,000) 38 Suffolk County District Attorney's ... 55,000 ..... (re. \$1,900) Troy Police Benevolent and Protective Association, Inc ..... 39 40 40,000 ..... (re. \$40,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 Valley Stream Auxiliary Police ... 3,000 ..... (re. \$3,000) 1 2 Wallkill, Town of ... 70,000 ..... (re. \$3,250) 3 General Fund 4 Community Projects Fund - 007 5 Account BB City of Syracuse Police Department ... 15,000 ..... (re. \$15,000) б Van Nest Community Association ... 2,500 ..... (re. \$2,500) 7 Waterbury-Lasalle Community Association ... 2,500 ..... (re. \$2,500) 8 9 General Fund Community Projects Fund - 007 10 11 Account EE 12 DUTCHESS COUNTY SHERIFF ... 4,000 ..... (re. \$4,000) 13 ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 ..... (re. \$1,500) 14 SCHENECTADY POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000) SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 ..... (re. \$11,500) 15 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000) 16 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 17 18 section 1, of the laws of 2012: 19 Maintenance Undistributed 20 For services and expenses or for contracts with municipalities and/or 21 private not-for-profit agencies for the amounts herein provided: 22 General Fund Community Projects Fund - 007 23 24 Account AA 25 68th Precinct Auxiliary ... 2,000 ..... (re. \$2,000) Chester, Town of Police Department ... 25,000 ..... (re. \$1,350) 26 27 Columbia County Sheriff ... 33,735 ..... (re. \$17,450) 28 Genesee County Sheriff's Department ... 50,000 ..... (re. \$3,200) Onondaga County Bar Association ... 58,500 ..... (re. \$3,650) 29 30 Orange County ... 25,000 ..... (re. \$7,000) Safari Club International ... 50,000 ...... (re. \$30,000) 31 32 Schenectady County District Attorney's Office ..... 33 25,000 ..... (re. \$4,150) 34 General Fund 35 Community Projects Fund - 007 36 Account BB A.L.E.R.T. ... 30,000 ..... (re. \$1,400) 37 Van Nest Community Association ... 2,500 ..... (re. \$2,500) 38 Williamsburg Safety Patrol ... 20,500 ..... (re. \$20,500) 39 40 General Fund

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1 Community Projects Fund - 007

2 Account EE

3 DUTCHESS COUNTY SHERIFF ... 6,000 ..... (re. \$6,000) 4 MILLBROOK POLICE DEPARTMENT ... 3,148 ..... (re. \$3,148) 5 ORLEANS COUNTY SHERIFF ... 5,000 ..... (re. \$5,000) SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 ..... (re. \$10,000) б VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 ..... (re. \$2,500) 7 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000) 8 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 ..... (re. \$4,524) 9 10 WALLKILL POLICE DEPARTMENT ... 4,524 ..... (re. \$4,524) 11 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION ..... 12 2,500 ..... (re. \$2,500)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2007:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided:

18 General Fund19 Community Projects Fund - 00720 Account EE

21 17th Precinct ... 5,000 ..... (re. \$5,000)
22 19th Precinct ... 5,000 ..... (re. \$5,000)

By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2007:

25 Maintenance Undistributed

26 General Fund

27 Community Projects Fund - 007 28 Account AA

Zo Account AA

33 Maintenance Undistributed

34 General Fund

35 Community Projects Fund - 007

36 Account CC

For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies. The funds

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1 appropriated hereby may be suballocated to any department, agency or 2 public authority ... 2,000,000 ..... (re. \$977,324) 3 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 4 private not-for-profit agencies for the amounts herein provided: 5 б General Fund 7 Community Projects Fund - 007 8 Account EE 9 Niskayuna Youth Court ... 3,500 ..... (re. \$3,500) 10 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, 11 section 1, of the laws of 2007: 12 Maintenance Undistributed 13 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 14 15 General Fund 16 Community Projects Fund - 007 17 Account EE 18 Amherst Domestic Violence Task Force ... 10,000 ..... (re. \$10,000) 19 Island Park Fire Department ... 5,000 ..... (re. \$5,000) 20 Rockland County Police Academy ... 5,000 ..... (re. \$5,000) By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, 21 22 section 1, of the laws of 2002: 23 Maintenance Undistributed 24 For services and expenses or for contracts with municipalities and/or 25 private not-for-profit agencies for the amounts herein provided: 26 General Fund 27 Community Projects Fund - 007 28 Account EE 29 Orange County Sheriff's Department ... 10,000 ..... (re. \$10,000) 30 Amherst First Offender Reversion Program ... 20,000 .... (re. \$20,000)

31 Town of Plattekill Police Department ... 5,000 ..... (re. \$5,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 57,661,000 3 General Fund..... 207,304,670 8,000,000 10,472,000 4 Special Revenue funds - Federal.... 5 Special Revenue funds - Other..... 0 1,812,000 \_\_\_\_\_ б 7 8 9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the 15 operation of the centers of excellence 16 pursuant to a plan approved by the direc-17 tor of the budget. All or portions of the 18 funds appropriated hereby may be suballo-19 cated or transferred to any department, 20 agency, or public authority (21427) ..... 8,723,330 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences ..... 872,333 29 For services and expenses 30 related to the operation of the Greater Rochester center 31 32 of excellence in photonics 33 and microsystems ..... 872,333 34 For services and expenses 35 related to the operation of 36 the Syracuse center of 37 excellence in environmental 38 and energy systems ..... 872,333 39 For services and expenses 40 related to the operation of 41 the Albany center of excel-42 lence in nanoelectronics ..... 872,333 43 For services and expenses 44 related to the operation of 45 the Stony Brook center of

AID TO LOCALITIES 2017-18

1 excellence in wireless and 2 information technology ..... 872,333 3 For services and expenses 4 related to the operation of 5 the Binghamton center of б excellence in small scale 7 systems integration and packaging ..... 872,333 8 9 For services and expenses 10 related to the operation of 11 the Stony Brook center of 12 excellence in advanced ener-13 gy research ..... 872,333 14 For services and expenses 15 related to the operation of 16 the Buffalo center of excel-17 lence in materials informat-18 ics ..... 872,333 19 For services and expenses 20 related to the operation of the Rochester center of 21 22 excellence in sustainable 23 manufacturing ..... 872,333 24 For services and expenses related to the operation of 25 26 the Rochester center of 27 excellence in data science ...... 872,333 28 \_\_\_\_\_ Total ..... 8,723,330 29 30 \_\_\_\_\_\_ 31 For services and expenses related to the 32 operation of the centers of excellence 33 pursuant to a plan approved by the direc-34 tor of the budget ..... 2,026,670 35 Project Schedule 36 PROJECT AMOUNT 37 -----38 For services and expenses 39 related to the operation of 40 the Buffalo center of excel-41 lence in bioinformatics and 42 life sciences ..... 127,667 43 For services and expenses related to the operation of 44 the Greater Rochester center 45 46 of excellence in photonics 47 and microsystems ..... 127,667 48 For services and expenses 49 related to the operation of 50 the Syracuse center of

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1 excellence in environmental 2 and energy systems ..... 127,667 For services and expenses 3 4 related to the operation of 5 the Albany center of excelб lence in nanoelectronics ..... 127,667 For services and expenses 7 related to the operation of 8 the Stony Brook center of 9 excellence in wireless and 10 information technology ..... 127,667 11 12 For services and expenses 13 related to the operation of 14 the Binghamton center of 15 excellence in small scale 16 systems integration and 17 packaging ..... 127,667 18 For services and expenses related to the operation of 19 20 the Stony Brook center of excellence in advanced ener-21 22 gy research ..... 127,667 23 For services and expenses 24 related to the operation of the Buffalo center of excel-25 26 lence in materials informat-27 ics ..... 127,667 28 For services and expenses 29 related to the operation of the Rochester center of 30 excellence in sustainable 31 manufacturing ..... 127,667 32 33 For services and expenses 34 related to the operation of 35 the Rochester center of excellence in data science ..... 127,667 36 37 For services and expenses related to the operation of 38 the Albany center of excel-39 lence in data science in 40 atmospheric and environ-41 42 mental prediction and inno-43 vation ..... 250,000 44 For services and expenses 45 related to New York Medical College to create and oper-46 47 ate a Center of Excellence 48 in Prescision Responses to Bioterrorism and Disaster ..... 500,000 49 \_\_\_\_\_ 50 51 Total ..... 2,026,670 52 \_\_\_\_\_

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1 For services and expenses related to the 2 following: centers for advanced technology, for matching grants to designated 3 centers for advanced technology, pursuant 4 5 to subdivision 3 of section 3102-b of the б public authorities law. Notwithstanding 7 any provision of law to the contrary, funds may also be used for initiatives 8 related to the operation and development 9 10 of the centers of excellence or other high 11 technology centers. No funds shall be 12 expended from this appropriation until the 13 director of the budget has approved a spending plan (21426) ..... 13,818,000 14 15 Technology development organization matching 16 grants, to be awarded on a competitive 17 basis in accordance with the provisions of 18 section 3102-d of the public authorities 19 law. Notwithstanding any inconsistent 20 provision of law, the director of the 21 budget may suballocate up to the full 22 amount of this appropriation to any department, agency or authority. No funds 23 24 shall be expended from this appropriation 25 until the director of the budget has approved a spending plan (21441) ..... 1,382,000 26 27 For additional services and expenses of the 28 technology development organization match-29 ing grants, to be awarded on a competitive 30 basis in accordance with the provisions of section 3102-d of the public authorities 31 any inconsistent 32 law. Notwithstanding 33 provision of law, the director of the 34 budget may suballocate up to the full amount of this appropriation to any 35 department, agency or authority ..... 609,000 36 37 technology extension service. Industrial Notwithstanding any inconsistent provision 38 39 of law, the director of the budget may suballocate up to the full amount of this 40 41 appropriation to any department, agency or 42 authority. No funds shall be expended from 43 this appropriation until the director of 44 the budget has approved a spending plan 45 (21435) ..... 921,000 For services and expenses related to the 46 operation of the SUNY Polytechnic Insti-47 48 tute Colleges of Nanoscale Science and 49 Engineering focus center and Rensselaer Polytechnic Institute focus center. No 50 funds shall be expended from this appro-51

AID TO LOCALITIES 2017-18

1 priation until the director of the budget 2 has approved a spending plan (21434) ..... 3,006,000 High technology matching grants program, including the security through advanced 3 4 research and technology (START) initiative 5 б to leverage resources from federal or 7 private sources including but not limited to the national science foundation, busi-8 nesses, industry consortiums, foundations, 9 and other organizations for efforts asso-10 ciated with high technology economic 11 12 development, including the payment of liabilities incurred prior to April 1, 13 2017. All or portions of the funds appro-14 15 priated hereby may be suballocated or 16 transferred to any department, agency, or 17 public authority. No funds shall be 18 expended from this appropriation until the director of the budget has approved a 19 20 spending plan (21438) ..... 6,000,000 21 services and expenses, loans, and For 22 grants, related to the operation of New York state innovation hot spots and New 23 24 York state incubators. All or portions of the funds appropriated hereby may be 25 suballocated or transferred to any depart-26 27 ment, agency, or public authority (21685) .... 5,000,000 28 \_\_\_\_\_ 30 31 General Fund 32 Local Assistance Account - 10000 33 For a local tourism promotion matching grants program pursuant to article 5-A of 34 the economic development law (21417) ..... 3,815,000 35 For additional local tourism promotion 36 37 matching grants program pursuant to arti-38 cle 5-A of the economic development law ...... 700,000 39 For operation of a gateway information 40 center at Beekmantown, New York (21421) ..... 196,000 41 For operation of a gateway information 42 center at Binghamton, New York (21422) ..... 196,000 43 For services and expenses, loans, and 44 grants, related to the market New York 45 program, including but not limited to, 46 marketing and advertising to promote 47 regional attractions in the state of New 48 York. All or portions of the funds appro-49 priated hereby may be suballocated or

## AID TO LOCALITIES 2017-18

1 transferred to any department, agency, or 2 public authority (21680) ..... 7,000,000 For marketing, advertising, and retail oper-3 4 ations to promote local agritourism and 5 New York produced food and beverage goods б and products, including but not limited to 7 up to \$500,000 for Cornell Cooperative 8 Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of 9 NYARC, Inc., and up to \$600,000 for 10 11 Cornell Cooperative Extension of Nassau 12 County. All or a portion of this appropri-13 ation may be suballocated to any department, agency, or public authority ..... 1,450,000 14 15 For services and expenses related to Finger 16 Lakes Tourism Alliance ..... 200,000 17 For services and expenses of the North Coun-18 try Chamber of Commerce related to the 19 North American Center of Excellence for 20 Transportation Equipment program ..... 200,000 For services and expenses of the Chautauqua 21 22 Regional Economic Development Corporation 23 related to the 2017 LECOMP/PGA Health Challenge Golf Tournament ..... 150,000 24 For services and expenses of the Long Island 25 26 Regional Planning Council related to Fiber 27 Optic Robotic Feasibility Study on Long Island ..... 125,000 28 29 For services and expenses of a regional economic gardening program. Money will be 30 31 used to contract with regional nonprofit 32 economic development entities to develop 33 pilot programs that will stimulate invest-34 ment in the state economy by providing technical assistance for expanding busi-nesses in the Finger Lakes region. The 35 36 economic development entity must be able 37 38 demonstrate it has the ability to imple-39 ment the pilot program, has an outreach 40 plan, and has the ability to provide coun-41 seling services, access to technology and 42 information, marketing services and 43 advice, business management support and 44 other similar services ..... 100,000 45 For services and expenses of the Dream It Do It Western New York, Inc. ..... 80,000 46 For services and expenses of Brooklyn Cham-47 48 ber of Commerce ..... 50,000 49 For services and expenses of the Town of 50 East Hampton for tourism initiatives ..... 100,000 51 \_\_\_\_\_

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1 2 \_\_\_\_\_ 3 General Fund 4 Local Assistance Account - 10000 5 For the science and technology law center program (81027) ..... 343,000 б 7 \_\_\_\_\_ 8 9 \_\_\_\_\_ 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of state matching 13 funds for the federal manufacturing exten-14 sion partnership program. 15 Notwithstanding any inconsistent provision of law, the director of the budget may 16 17 suballocate up to the full amount of this 18 appropriation to any department, agency or authority. No funds shall be expended from 19 this appropriation until the director of 20 the budget has approved a spending plan 21 22 (81053) ..... 1,470,000 23 \_\_\_\_\_ 24 Program account subtotal ..... 1,470,000 25 \_\_\_\_\_ 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Manufacturing Extension Partnership Program Account - 25517 29 Notwithstanding any inconsistent provision 30 of law, the director of the budget may suballocate up to the full amount of this 31 appropriation to any department, agency or 32 33 authority (81052) ..... 8,000,000 34 \_\_\_\_\_ 35 Program account subtotal ..... 8,000,000 36 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HIGH TECHNOLOGY PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budgб 7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (21427) ... 8,723,330 ..... (re. \$8,723,330) 10 Project Schedule 11 PROJECT AMOUNT 12 \_\_\_\_\_ 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences ..... 872,333 18 For services and expenses 19 related to the operation of 20 the Greater Rochester center 21 of excellence in photonics 22 and microsystems ..... 872,333 23 For services and expenses 24 related to the operation of 25 the Syracuse center of 26 excellence in environmental 27 and energy systems ..... 872,333 28 For services and expenses 29 related to the operation of 30 the Albany center of excel-31 lence in nanoelectronics ..... 872,333 32 For services and expenses 33 related to the operation of the Stony Brook center of 34 35 excellence in wireless and information technology ..... 872,333 36 37 For services and expenses 38 related to the operation of 39 the Binghamton center of 40 excellence in small scale 41 systems integration and 42 packaging ..... 872,333 43 For services and expenses 44 related to the operation of 45 the Stony Brook center of 46 excellence in advanced ener-47 gy research ..... 872,333

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# DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses 2 related to the operation of 3 the Buffalo center of excel-4 lence in materials informat-5 ics ..... 872,333 б For services and expenses 7 related to the operation of the Rochester center of excellence in sustainable 8 9 10 manufacturing ..... 872,333 11 For services and expenses related to the operation of 12 13 the Rochester center of 14 excellence in data science ..... 872,333 15 \_\_\_\_\_ 16 Total ..... 8,723,330 17 \_\_\_\_\_ 18 For additional services and expenses related to the operation of the 19 centers of excellence pursuant to a plan approved by the director of 20 the budget (21677) ... 1,276,670 ..... (re. \$1,276,670) 21 Project Schedule 22 PROJECT AMOUNT \_\_\_\_\_ 23 24 For services and expenses related to the 25 operation of the Buffalo center of excel-26 lence in bioinformatics and life sciences ..... 127,667 27 For services and expenses related to the operation of the Greater Rochester center 28 of excellence in photonics and microsys-29 30 tems ..... 127,667 31 For services and expenses related to the 32 operation of the Syracuse center of excel-33 lence in environmental and energy systems ..... 127,667 34 For services and expenses related to the 35 operation of the Albany center of excel-36 lence in nanoelectronics ..... 127,667 37 For services and expenses related to the operation of the Stony Brook center of 38 39 excellence in wireless and information 40 technology ..... 127,667 41 For services and expenses related to the operation of the Binghamton center of 42 43 excellence in small scale systems inte-44 gration and packaging ..... 127,667 45 For services and expenses related to the operation of the Stony Brook center of 46 47 excellence in advanced energy research ..... 127,667 48 For services and expenses related to the operation of the Buffalo center of excel-49 lence in materials informatics ..... 127,667 50

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1	For services and expenses related to the
2	operation of the Rochester center of
3	excellence in sustainable manufacturing 127,667
4	For services and expenses related to the
5	operation of the Rochester center of
6	excellence in data science
7	
8	Total 1,276,670
9	

10 For services and expenses related to the operation of the Albany 11 center of excellence in atmospheric and environmental prediction and 12 innovation (21681) ... 250,000 ...... (re. \$250,000) For services and expenses related to the following: centers for 13 14 advanced technology, for matching grants to designated centers for 15 advanced technology, pursuant to subdivision 3 of section 3102-b of 16 the public authorities law. Notwithstanding any provision of law to 17 the contrary, funds may also be used for initiatives related to the 18 operation and development of the centers of excellence or other high 19 technology centers. No funds shall be expended from this appropri-20 ation until the director of the budget has approved a spending plan 21 (21426) ... 13,818,000 ..... (re. \$13,818,000) 22 Technology development organization matching grants, to be awarded on 23 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-24 25 ent provision of law, the director of the budget may suballocate up 26 to the full amount of this appropriation to any department, agency 27 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 28 (21441) ... 1,382,000 ..... (re. \$957,000) 29 30 Industrial technology extension service. Notwithstanding any incon-31 sistent provision of law, the director of the budget may suballocate 32 up to the full amount of this appropriation to any department, agen-33 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 34 35 (21435) ... 921,000 ..... (re. \$699,000) 36 For services and expenses related to the operation of the SUNY Poly-37 technic Institute Colleges of Nanoscale Science and Engineering 38 focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director 39 40 of the budget has approved a spending plan (21434) ..... 41 42 High technology matching grants program, including the security 43 through advanced research and technology (START) initiative to 44 leverage resources from federal or private sources including but not 45 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-46 47 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2016. All or 48 49 portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds 50 51 shall be expended from this appropriation until the director of the

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	budget has approved a spending plan
2	(21438) 6,000,000 (re. \$5,945,000)
3	For services and expenses, loans, and grants, related to the operation
4	of New York state innovation hot spots and New York state incuba-
5	tors. All or portions of the funds appropriated hereby may be subal-
б	located or transferred to any department, agency, or public authori-
7	ty (21685) 5,000,000 (re. \$5,000,000)
8	For services and expenses of Rockland Independent Living Center
9	<u>(21660)</u> 30,000 (re. \$30,000)
10	For services and Expenses of Interfaith Council for Action, Inc
11	<u>(21661)</u> 75,000
12	For services and expenses of the Merrick Chamber of Commerce (21662)
13	40,000 (re. \$40,000)
14	For services and expenses of the Chautauqua County Chamber of Commerce
15	<u>(21663)</u> 40,000 (re. \$40,000)
16	For services and expenses of the Cattaraugus County Chamber of
17	Commerce (21664) 40,000 (re. \$40,000)
18	For services and expenses of the NCAA Division I Men's Basketball
19	Tournament at Buffalo <u>(21665)</u> 75,000 (re. \$75,000)
20	For I Love NY local bus tour promotions (21668)
21	100,000 (re. \$100,000)
22	For services and expenses of the Finger Lakes Tourism Alliance (21671)
23	100,000 (re. \$75,000)
24	For services and expenses of the Chautauqua County Professional
25	Golfers' Association of America (PGA) promotions (21666)
26	150,000 (re. \$150,000)
27	For services and expenses of a regional economic gardening program.
28	Money will be used to contract with regional nonprofit economic
29	development entities to develop pilot programs that will stimulate
30	investment in the state economy by providing technical assistance
31	for expanding businesses in the Finger Lakes region. The economic
32	development entity must be able to demonstrate it has the ability to
33	implement the pilot program, has an outreach plan, and has the abil-
34	ity to provide counseling services, access to technology and infor-
35	mation, marketing services and advice, business management support
36	and other similar services (21667)
37	200,000
38	For additional local tourism promotion matching grants program pursu-
39	ant to article 5-A of the economic development law (21669)
40	500,000 (re. \$500,000)
41	For three digital gaming hubs to be designated pursuant to proposals
42	submitted to the department from higher education institutions
43	offering degree programs in game design or game programming (21400)
44	1,000,000 (re. \$1,000,000)
45	For additional services and expenses of the technology development
46	organization matching grants, to be awarded on a competitive basis
47	in accordance with the provisions of section 3102-d of the public
48	authorities law. Notwithstanding any inconsistent provision of law,
49	the director of the budget may suballocate up to the full amount of
50	this appropriation to any department, agency or authority. No funds
51	shall be expended from this appropriation until the director of the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 budget has approved a spending plan (21670) ..... 2 609,000 ..... (re. \$609,000) 3 By chapter 53, section 1, of the laws of 2015: 4 For services and expenses related to the operation of the centers of 5 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballoб 7 cated or transferred to any department, agency, or public authority (21427) ... 8,723,330 ..... (re. \$6,555,000) 8 9 Project Schedule 10 PROJECT AMOUNT 11 -----12 For services and expenses 13 related to the operation of 14 the Buffalo center of excel-15 lence in bioinformatics and life sciences ..... 872,333 16 17 For services and expenses 18 related to the operation of 19 the Greater Rochester center 20 of excellence in photonics 21 and microsystems ..... 872,333 22 For services and expenses related to the operation of 23 24 the Syracuse center of 25 excellence in environmental 26 and energy systems ..... 872,333 27 For services and expenses related to the operation of 28 29 the Albany center of excel-30 lence in nanoelectronics ..... 872,333 31 For services and expenses 32 related to the operation of the Stony Brook center of 33 excellence in wireless and 34 35 information technology ..... 872,333 36 For services and expenses related to the operation of 37 the Binghamton center of 38 39 excellence in small scale 40 systems integration and 41 packaging ..... 872,333 42 For services and expenses related to the operation of 43 44 the Stony Brook center of excellence in advanced ener-45 46 gy research ..... 872,333 47 For services and expenses 48 related to the operation of 49 the Buffalo center of excel-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 lence in materials informat-2 ics ..... 872,333 For services and expenses 3 related to the operation of 4 5 the Rochester center of б excellence in sustainable 7 manufacturing ..... 872,333 For services and expenses 8 related to the operation of 9 10 the Rochester center of 11 excellence in data science ..... 872,333 12 \_\_\_\_\_ 13 Total ..... 8,723,330 14 ================ 15 For additional services and expenses related to the operation of the 16 centers of excellence pursuant to a plan approved by the director of 17 the budget (21677) ... 1,276,670 ..... (re. \$1,276,670) 18 Project Schedule 19 PROJECT AMOUNT 20 -----21 For services and expenses 22 related to the operation of the Buffalo center of excel-23 lence in bioinformatics and 24 25 life sciences ..... 127,667 26 For services and expenses 27 related to the operation of 28 the Greater Rochester center of excellence in photonics 29 30 and microsystems ..... 127,667 31 For services and expenses 32 related to the operation of the Syracuse center of 33 excellence in environmental 34 35 and energy systems ..... 127,667 36 For services and expenses related to the operation of 37 the Albany center of excel-38 39 lence in nanoelectronics ..... 127,667 40 For services and expenses 41 related to the operation of 42 the Stony Brook center of 43 excellence in wireless and information technology ..... 127,667 44 45 For services and expenses 46 related to the operation of 47 the Binghamton center of 48 excellence in small scale

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	systems integration and
2	packaging 127,667
3	For services and expenses
4	related to the operation of
5	the Stony Brook center of
6	excellence in advanced ener-
7	gy research 127,667
8	For services and expenses
9	related to the operation of
10	the Buffalo center of excel-
11	lence in materials informat-
12	ics 127,667
13	For services and expenses
14	related to the operation of
15	the Rochester center of
16	excellence in sustainable
17	manufacturing 127,667
18	For services and expenses
19	related to the operation of
20	the Rochester center of
21	excellence in data science 127,667
22	
23	Total 1,276,670
24	=======================================

25 For services and expenses related to the following: centers for 26 advanced technology, for matching grants to designated centers for 27 advanced technology, pursuant to subdivision 3 of section 3102-b of 28 the public authorities law. Notwithstanding any provision of law to 29 the contrary, funds may also be used for initiatives related to the 30 operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-31 32 ation until the director of the budget has approved a spending plan 33 (21426) ... 13,818,000 ..... (re. \$12,313,000) Technology development organization matching grants, to be awarded on 34 a competitive basis in accordance with the provisions of section 35 36 3102-d of the public authorities law. Notwithstanding any inconsist-37 ent provision of law, the director of the budget may suballocate up 38 to the full amount of this appropriation to any department, agency 39 or authority. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 (21441) ... 1,382,000 ..... (re. \$625,000) 42 Industrial technology extension service. Notwithstanding any incon-43 sistent provision of law, the director of the budget may suballocate 44 up to the full amount of this appropriation to any department, agen-45 cy or authority. No funds shall be expended from this appropriation 46 until the director of the budget has approved a spending plan 47 (21435) ... 921,000 ..... (re. \$465,000) 48 For services and expenses related to the operation of the SUNY Poly-49 technic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No 50 51 funds shall be expended from this appropriation until the director

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of the budget has approved a spending plan (21434) ..... 2 3 High technology matching grants program, including the security through advanced research and technology (START) initiative to 4 5 leverage resources from federal or private sources including but not б limited to the national science foundation, businesses, industry 7 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 8 payment of liabilities incurred prior to April 1, 2015. All or 9 10 portions of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority. No funds 12 shall be expended from this appropriation until the director of the 13 budget has approved a spending plan (21438) ..... 14 4,606,000 ..... (re. \$4,517,000) For services and expenses, loans, and grants, related to the operation 15 16 of New York state innovation hot spots and New York state incuba-17 tors. All or portions of the funds appropriated hereby may be subal-18 located or transferred to any department, agency, or public authori-19 ty (21685) ... 5,000,000 ..... (re. \$4,775,000) 20 For additional services and expenses of the centers for advanced technology (21678) ... 500,000 ..... (re. \$500,000) 21 22 For additional services and expenses, loans and grants for New York 23 state incubators (21679) ... 1,000,000 ..... (re. \$1,000,000) 24 For services and expenses related to the operation of the Albany 25 center of excellence in atmospheric and environmental prediction and innovation (21681) ... 250,000 ..... (re. \$250,000) 26 27 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering 28 Research Center. The amount provided herein shall be made available 29 upon receipt of federal matching funds for this purpose (21437) ... 30 600,000 ..... (re. \$130,000) 31 By chapter 53, section 1, of the laws of 2014: 32 For services and expenses related to the operation of the centers of 33 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-34 35 cated or transferred to any department, agency, or public authority ... 8,723,330 ..... (re. \$3,853,000) 36 37 Project Schedule 38 PROJECT AMOUNT 39 -----40 For services and expenses 41 related to the operation of 42 the Buffalo center of excel-43 lence in bioinformatics and 44 life sciences ..... 872,333 45 For services and expenses 46 related to the operation of 47 the Greater Rochester center 48 of excellence in photonics 49 and microsystems ..... 872,333

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses 2 related to the operation of the Syracuse center of 3 4 excellence in environmental 5 and energy systems ..... 872,333 б For services and expenses 7 related to the operation of the Albany center of excel-8 lence in nanoelectronics ..... 872,333 9 services and expenses 10 For related to the operation of 11 12 the Stony Brook center of 13 excellence in wireless and information technology ..... 872,333 14 15 For services and expenses related to the operation of 16 17 the Binghamton center of 18 excellence in small scale systems integration and 19 packaging ..... 872,333 20 21 For services and expenses 22 related to the operation of the Stony Brook center of 23 24 excellence in advanced ener-25 gy research ..... 872,333 26 For services and expenses related to the operation of 27 28 the Buffalo center of excel-29 lence in materials informat-30 ics ..... 872,333 31 For services and expenses 32 related to the operation of 33 the Rochester center of 34 excellence in sustainable 35 manufacturing ..... 872,333 36 For services and expenses 37 related to the operation of 38 the Rochester center of 39 excellence in data science ..... 872,333 40 \_\_\_\_\_ 41 Total ..... 8,723,330 42 \_\_\_\_\_

43 For services and expenses related to the following: centers for 44 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 45 46 the public authorities law. Notwithstanding any provision of law to 47 the contrary, funds may also be used for initiatives related to the 48 operation and development of the centers of excellence or other high 49 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 50 51 ... 13,818,000 ..... (re. \$881,000)

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25$	<pre>Industrial technology extension service. Notwithstanding any incon- sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen- cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 921,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 30 41 42 43 44 5 46	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
47 48 49	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-

49 excellence pursuant to a plan approved by the director of the budg-50 et. All or portions of the funds appropriated hereby may be suballo-

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

cated or transferred to any department, agency, or public authority 5,234,000 ..... (re. \$2,119,000)

3 Project Schedule 4 PROJECT AMOUNT 5 -----6 For services and expenses 7 related to the operation of 8 the Buffalo centers of excellence in bioinformatics 9 and life sciences and mate-10 11 rials informatics ..... 872,333 12 For services and expenses 13 related to the operation of the Greater Rochester center 14 15 of excellence in photonics 16 and microsystems ..... 872,333 17 For services and expenses related to the operation of 18 19 the Syracuse center of 20 excellence in environmental 21 and energy systems ..... 872,333 22 For services and expenses 23 related to the operation of the Albany center of excel-24 25 lence in nanoelectronics ..... 872,333 26 For services and expenses 27 related to the operation of 28 the Stony Brook centers of excellence in wireless and 29 information technology and 30 31 advanced energy research ..... 872,333 32 For services and expenses 33 related to the operation of the Binghamton Center of 34 Excellence in small scale 35 36 systems integration and 37 packaging ..... 872,333 38 \_\_\_\_\_ 39 Total ..... 5,234,000 40 ================= For services and expenses related to the operation of the Stony Brook 41 42 center of excellence in advanced energy research ..... 43 500,000 ..... (re. \$500,000) For services and expenses related to the operation of the Buffalo 44 center of excellence in materials informatics ..... 45 46 500,000 ..... (re. \$500,000) 47 For services and expenses related to the operation of the Rochester 48 center of excellence in sustainable manufacturing ..... 49 500,000 ..... (re. \$500,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the SUNY Fredonia Technology 2 Incubator ... 100,000 ..... (re. \$100,000) 3 For services and expenses related to the following: centers for 4 advanced technology, for matching grants to designated centers for 5 advanced technology, pursuant to subdivision 3 of section 3102-b of б the public authorities law. Notwithstanding any provision of law to 7 the contrary, funds may also be used for initiatives related to the 8 operation and development of the centers of excellence or other high 9 technology centers. No funds shall be expended from this appropri-10 ation until the director of the budget has approved a spending plan 11 ... 13,818,000 ..... (re. \$2,370,000) 12 Industrial technology extension service. Notwithstanding any incon-13 sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-14 15 cy or authority. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan ..... 17 18 Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending 19 plan ... 3,006,000 ..... (re. \$991,000) 20 21 High technology matching grants program, including the security 22 through advanced research and technology (START) initiative to 23 leverage resources from federal or private sources including but not 24 limited to the national science foundation, businesses, industry 25 consortiums, foundations, and other organizations for efforts asso-26 ciated with high technology economic development, including the 27 payment of liabilities incurred prior to April 1, 2013. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan ..... 30 Cornell university/NSF materials research science and engineering 31 32 center. No funds shall be expended from this appropriation until the 33 director of the budget has approved a spending plan ..... 34 392,000 ..... (re. \$392,000) 35 For services and expenses, loans, and grants, related to the operation 36 of New York state innovation hot spots and New York state incuba-37 tors. All or portions of the funds appropriated hereby may be subal-38 located or transferred to any department, agency, or public authority ... 1,250,000 ..... (re. \$981,000) 39 40 By chapter 53, section 1, of the laws of 2012: 41 For services and expenses related to the operation of the centers of 42 excellence pursuant to a plan approved by the director of the budg-43 et. All or portions of the funds appropriated hereby may be suballo-44 or transferred to any department, agency, or public cated authority ... 5,234,000 ..... (re. \$873,000) 45 46 Project Schedule 47 PROJECT AMOUNT -----48 49 For services and expenses 50 related to the operation of

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the Buffalo centers of excellence in bioinformatics 2 3 and life sciences and materials informatics ..... 872,333 4 5 For services and expenses б related to the operation of 7 the Greater Rochester center of excellence in photonics 8 9 and microsystems ..... 872,333 10 For services and expenses 11 related to the operation of 12 the Syracuse center of 13 excellence in environmental and energy systems ..... 872,333 or services and expenses 14 15 For 16 related to the operation of 17 the Albany center of excel-18 lence in nanoelectronics ..... 872,333 For services and expenses 19 20 related to the operation of the Stony Brook centers of 21 22 excellence in wireless and information technology and 23 advanced energy research ..... 872,333 24 25 For services and expenses related to the operation of 26 27 the Binghamton Center of 28 Excellence in small scale 29 systems integration and 30 packaging ..... 872,333 \_\_\_\_\_ 31 32 Total ..... 5,234,000 33 ================ For services and expenses related to the operation of the Stony Brook 34 35 center of excellence in advanced energy research ..... 36 500,000 ..... (re. \$500,000) 37 For services and expenses related to the following: centers for 38 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 39 40 the public authorities law. Notwithstanding any provision of law to 41 the contrary, funds may also be used for initiatives related to the 42 operation and development of the centers of excellence or other high 43 technology centers. No funds shall be expended from this appropri-44 ation until the director of the budget has approved a spending plan 45 ... 13,818,000 ..... (re. \$1,497,000) 46 Technology development organization matching grants, to be awarded on 47 a competitive basis in accordance with the provisions of section 48 3102-d of the public authorities law. Notwithstanding any inconsist-49 ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency 50 51 or authority. No funds shall be expended from this appropriation

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

until the director of the budget has approved a spending plan ..... 1 2 1,382,000 ..... (re. \$42,000) Industrial technology extension service. Notwithstanding any incon-sistent provision of law, the director of the budget may suballocate 3 4 5 up to the full amount of this appropriation to any department, agenб cy or authority. No funds shall be expended from this appropriation 7 until the director of the budget has approved a spending plan ..... 921,000 ..... (re. \$12,000) 8 Focus center - New York. No funds shall be expended from this appro-9 10 priation until the director of the budget has approved a spending plan ... 3,006,000 ..... (re. \$1,029,000) 11 12 High technology matching grants program, including the security through advanced research and technology (START) initiative to 13 14 leverage resources from federal or private sources including but not 15 limited to the national science foundation, businesses, industry 16 consortiums, foundations, and other organizations for efforts asso-17 ciated with high technology economic development, including the 18 payment of liabilities incurred prior to April 1, 2012. No funds 19 shall be expended from this appropriation until the director of the 20 budget has approved a spending plan ..... 21 22 Columbia university/NSF materials research science and engineering 23 center. No funds shall be expended from this appropriation until the 24 director of the budget has approved a spending plan ..... 25 245,000 ..... (re. \$245,000) By chapter 53, section 1, of the laws of 2011: 26 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority 31 ... 5,233,998 ..... (re. \$873,000) 32 Project Schedule 33 PROJECT AMOUNT -----34 35 For services and expenses related to the operation of 36 37 the Buffalo center of excellence in bioinformatics and 38 39 life sciences ..... 872,333 40 For services and expenses 41 related to the operation of 42 the Greater Rochester center 43 of excellence in photonics 44 and microsystems ..... 872,333 45 For services and expenses 46 related to the operation of 47 the Syracuse center of 48 excellence in environmental 49 and energy systems ..... 872,333

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses 2 related to the operation of 3 the Albany center of excellence in nanoelectronics ..... 872,333 4 5 For services and expenses б related to the operation of 7 the Stony Brook center of excellence in wireless and 8 information technology ..... 872,333 9 10 For services and expenses related to the operation of 11 12 the Binghamton Center of 13 Excellence in small scale 14 integration systems and packaging ..... 872,333 15 16 \_\_\_\_\_ 17 Total ..... 5,233,998 18 ================= 19 Focus center - New York. No funds shall be expended from this appro-20 priation until the director of the budget has approved a spending 21 plan ... 3,006,000 ..... (re. \$2,000) 22 High technology matching grants program, including the security through advanced research and technology (START) initiative to 23 24 leverage resources from federal or private sources including but not 25 limited to the national science foundation, businesses, industry 26 consortiums, foundations, and other organizations for efforts asso-27 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds 28 29 shall be expended from this appropriation until the director of the 30 budget has approved a spending plan ..... 31 4,606,000 ..... (re. \$4,606,000) 32 Cornell university/NSF nanobiotechnology. No funds shall be expended 33 from this appropriation until the director of the budget has 34 approved a spending plan ... 294,000 ..... (re. \$294,000) 35 Cornell university/NSF nanoscale science and engineering center. No 36 funds shall be expended from this appropriation until the director 37 of the budget has approved a spending plan ..... 38 490,000 ..... (re. \$34,000) Columbia university/NSF materials research science and engineering 39 40 center. No funds shall be expended from this appropriation until the 41 director of the budget has approved a spending plan ..... 42 245,000 ..... (re. \$245,000) 43 SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds 44 45 46 shall be expended from this appropriation until the director of the 47 budget has approved a spending plan ... 690,000 ..... (re. \$10,000) 48 University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri-49 ation until the director of the budget has approved a spending plan 50 51 ... 750,000 ..... (re. \$2,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Stony Brook University Semiconductor High-Energy Radiation project.
2	No funds shall be expended from this appropriation until the direc-
3	tor of the budget has approved a spending plan
4	250,000 (re. \$250,000)
_	, ( ,,,,,
5	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
6	53, section 1, of the laws of 2011:
7	Innovation economy matching grants program to be awarded on a compet-
8	itive basis to leverage resources from federal or private sources,
9	including but not limited to, the national science foundation, busi-
10	nesses, industry consortiums, foundations, and other organizations
11	for efforts associated with high technology research and economic
12	development, including the payment of liabilities incurred prior to
13	April 1, 2010. Notwithstanding any inconsistent provision of law,
14	the director of the budget may suballocate up to the full amount of
15	this appropriation to any department, agency or authority. No funds
16	shall be expended from this appropriation until the director of the
17 18	budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of
$10 \\ 19$	the budget may require. Copies of the plan shall be provided to the
20	Senate Finance and Assembly Ways and Means
21	29,500,000
22	For services and expenses related to the operation of the centers of
23	excellence pursuant to a plan approved by the director of the budg-
24	et. All or portions of the funds appropriated hereby may be subal-
25	located or transferred to any department, agency, or public authori-
26	ty 5,234,000 (re. \$873,000)
27	Project Schedule
28	PROJECT AMOUNT
29 30	For services and expenses
31	related to the operation of
32	the Buffalo center of excel-
33	lence in bioinformatics and
34	life sciences
35	For services and expenses
36	related to the operation of
37	the Greater Rochester center
38	of excellence in photonics
39	and microsystems
40	For services and expenses
41	related to the operation of
42	the Syracuse center of

48 lence in nanoelectronics ..... 872,333

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses
2	related to the operation of
3	the Stony Brook center of
4	excellence in wireless and
5	information technology 872,333
6	For services and expenses
7	related to the operation of
8	the Binghamton Center of
9	Excellence in small scale
10	systems integration and
11	packaging 872,333
12	
13	Total 5,234,000
14	=================

15 For services and expenses related to the following: centers for 16 advanced technology, for matching grants to designated centers for 17 advanced technology, pursuant to subdivision 3 of section 3102-b of 18 the public authorities law. Notwithstanding any provision of law to 19 the contrary, funds may also be used for initiatives related to the 20 operation and development of the centers of excellence or other high 21 technology centers. No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 23 in such detail as the director of the budget may require ..... 24 25 13,818,000 ..... (re. \$4,000) 26 High technology matching grants program, including the security 27 through advanced research and technology (START) initiative to 28 leverage resources from federal or private sources including but not 29 limited to the national science foundation, businesses, industry 30 consortiums, foundations, and other organizations for efforts asso-31 ciated with high technology economic development, including the 32 payment of liabilities incurred prior to April 1, 2010. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the foundation for 35 science, technology and innovation in such detail as the director of 36 the budget may require ... 4,606,000 ..... (re. \$4,606,000) 37 Cornell university/NSF nanobiotechnology. No funds shall be expended 38 from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, 39 40 technology and innovation in such detail as the director of the 41 budget may require ... 294,000 ..... (re. \$294,000) 42 Columbia university/NSF materials research science and engineering 43 center. No funds shall be expended from this appropriation until the 44 director of the budget has approved a spending plan submitted by the 45 foundation for science, technology and innovation in such detail as 46 the director of the budget may require ..... 47 245,000 ..... (re. \$245,000) 48 SUNY Albany semiconductor research corporation (SRC)center for 49 advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 50 51 shall be expended from this appropriation until the director of the

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1 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 2 the budget may require ... 690,000 ...... (re. \$10,000) 3 University at Albany Institute for Nanoelectronics Discovery and 4 5 Exploration (INDEX). No funds shall be expended from this appropriб ation until the director of the budget has approved a spending plan 7 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 8 9 750,000 ..... (re. \$3,000) 10 Stony Brook University Semiconductor High-Energy Radiation project. 11 No funds shall be expended from this appropriation until the direc-12 tor of the budget has approved a spending plan submitted by the 13 foundation for science, technology and innovation in such detail as 14 the director of the budget may require ... 250,000 .. (re. \$250,000)

15 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 16 section 1, of the laws of 2015:

22 Project Schedule 23 PROJECT AMOUNT 24 -----25 For services and expenses 26 related to the operation of 27 the SUNY Polytechnic Insti-28 tute Colleges of Nanoscale 29 Science and Engineering 30 Focus Center ..... 2,503,000 31 For services and expenses 32 related to the operation of 33 the RPI Focus Center ..... 503,000 34 \_\_\_\_\_ 35 Total ..... 3,006,000 36 ==================

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 37 38 53, section 1, of the laws of 2011: 39 Focus center - New York. No funds shall be expended from this appro-40 priation until the director of the budget has approved a spending 41 plan submitted by the foundation for science, technology and inno-42 vation in such detail as the director of the budget may require .... 4,606,000 ..... (re. \$129,000) 43 High technology matching grants program, including the security 44 45 through advanced research and technology (START) initiative to 46 leverage resources from federal or private sources including but not 47 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-48 49 ciated with high technology economic development, including the

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1 payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the 2 3 budget has approved a spending plan submitted by the foundation for 4 science, technology and innovation in such detail as the director of 5 the budget may require ... 4,606,000 ..... (re. \$3,368,000) б CUNY optical sensing and imaging center. No funds shall be expended 7 from this appropriation until the director of the budget has 8 approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the 9 10 budget may require ... 69,000 ..... (re. \$69,000) Stony Brook University Semiconductor High-Energy Radiation project. 11 12 No funds shall be expended from this appropriation until the direc-13 tor of the budget has approved a spending plan submitted by the 14 foundation for science, technology and innovation in such detail as 15 the director of the budget may require ... 250,000 .. (re. \$250,000)

16 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 17 53, section 1, of the laws of 2011:

Syracuse university sensing, analyzing, interpreting and deciding 18 center - SAID. No funds shall be expended from this appropriation 19 20 until the director of the budget has approved a spending plan 21 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 22 23 314,000 ..... (re. \$314,000) Focus center - New York. No funds shall be expended from this appro-24 25 priation until the director of the budget has approved a spending 26 plan submitted by the foundation for science, technology and inno-27 vation in such detail as the director of the budget may require, 28 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 29 30 shall be reduced by six percent of the amount that was undisbursed 31 as of August 15, 2008 ... 4,900,000 ..... (re. \$30,000) 32 High technology matching grants program, including the security 33 through advanced research and technology (START) initiative to 34 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 35 36 consortiums, foundations, and other organizations for efforts asso-37 ciated with high technology economic development, including the 38 payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the 39 40 budget has approved a spending plan submitted by the foundation for 41 science, technology and innovation in such detail as the director of 42 the budget may require, provided, however, that the amount of this 43 appropriation available for expenditure and disbursement on and 44 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 45 46 4,900,000 ..... (re. \$650,000) 47 For services and expenses related to the following: college applied 48 research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the 49 executive law. No funds shall be expended from this appropriation 50 51 until the director of the budget has approved a spending plan

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1 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 2 3 932,000 ..... (re. \$932,000) 4 For services and expenses of: 5 Center for Remanufacturing ... 301,000 ..... (re. \$2,000) б New York Loves Bio ... 113,000 ..... (re. \$113,000) 7 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 8 9 For services and expenses of: New York State Center for Engineering, Design and Industrial Inno-10 11 vation ... 250,000 ..... (re. \$2,000) 12 For services and expenses related to the following: college applied 13 research centers, for matching grants to designated college applied 14 research centers, pursuant to section 209-t of article 10-B of the 15 executive law. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the foundation for science, technology and innovation 18 in such detail as the director of the budget may require ..... 19 960,000 ..... (re. \$616,000) 20 MARKETING AND ADVERTISING PROGRAM 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2016: 24 For a local tourism promotion matching grants program pursuant to 25 article 5-A of the economic development law (21417) ..... 26 3,815,000 ..... (re. \$3,747,000) 27 For operation of a gateway information center at Beekmantown, New York (21421) ... 196,000 ..... (re. \$158,000) 28 For operation of a gateway information center at Binghamton, New York 29 30 (21422) ... 196,000 ..... (re. \$135,000) For services and expenses, loans, and grants, related to the market 31 32 New York program, including but not limited to, marketing and adver-33 tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or 34 transferred to any department, agency, or public authority (21680) ... 5,000,000 ..... (re. \$5,000,000) 35 36 37 For services and expenses of the Queens Economic Development Corpo-38 ration (21403) ... 100,000 ..... (re. \$100,000) 39 For services and expenses of the Long Island Farm Bureau for tourism 40 promotion (21684) ... 50,000 ..... (re. \$50,000) 41 For services and expenses of the Long Island Wine Council for tourism 42 promotion (21686) ... 50,000 ..... (re. \$50,000) By chapter 53, section 1, of the laws of 2015: 43 44 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) ..... 45 3,815,000 ..... (re. \$2,211,000) 46

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1 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-2 3 tising to promote regional attractions in the state of New York. 4 All or portions of the funds appropriated hereby may be suballocated 5 or transferred to any department, agency, or public authority б (21680) ... 5,000,000 ..... (re. \$5,000,000) 7 For additional local tourism promotion matching grants program pursu-8 ant to article 5-A of the economic development law (21282) ..... 9 10 For services and expenses of the Finger Lakes Tourism Alliance 11 (21404) ... 100,000 ..... (re. \$100,000) 12 For services and expenses of the Queens Economic Development Corpo-13 ration (21403) ... 100,000 ..... (re. \$100,000) For services and expenses of the Michigan Street African American 14 15 Heritage Corridor Commission (21683) ... 75,000 ..... (re. \$75,000) 16 For services and expenses of the Long Island Farm Bureau for tourism 17 promotion (21684) ... 50,000 ..... (re. \$50,000) 18 For services and expenses of the Long Island Wine Council for tourism 19 promotion (21686) ... 50,000 ..... (re. \$50,000) 20 By chapter 53, section 1, of the laws of 2014: 21 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ..... 22 23 3,815,000 ..... (re. \$3,815,000) For services and expenses of the Queens Tourism Council ..... 24 25 100,000 ..... (re. \$100,000) 26 By chapter 53, section 1, of the laws of 2013: 27 For a local tourism promotion matching grants program pursuant to 28 article 5-A of the economic development law ..... 29 3,815,000 ..... (re. \$46,000) For operation of a gateway information center at Beekmantown, New York 30 31 ... 196,000 ..... (re. \$4,000) For services and expenses, loans, and grants, related to the market 32 New York program, including but not limited to, marketing and adver-33 34 tising to promote regional attractions in the state of New York and 35 New York produced goods and products. All or portions of the funds 36 appropriated hereby may be suballocated or transferred to any department, agency, or public authority ..... 37 38 7,000,000 ..... (re. \$641,000) 39 By chapter 53, section 1, of the laws of 2012: 40 For operation of a gateway information center at Beekmantown, New York 41 ... 196,000 ..... (re. \$23,000) 42 For services and expenses of tourism marketing. Notwithstanding any 43 other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state 44 45 operations ... 3,000,000 ...... (re. \$61,000) RESEARCH DEVELOPMENT PROGRAM 46

47 General Fund

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1 Local Assistance Account - 10000 2 By chapter 53, section 1, of the laws of 2016: 3 For the science and technology law center program (81027) ..... 4 343,000 ..... (re. \$343,000) By chapter 53, section 1, of the laws of 2015: 5 For the science and technology law center program (81027) ..... б 7 343,000 ..... (re. \$343,000) By chapter 53, section 1, of the laws of 2014: 8 9 For the science and technology law center program ..... 10 343,000 ..... (re. \$343,000) For services and expenses of the faculty development program and the 11 12 13 By chapter 53, section 1, of the laws of 2013: 14 For the science and technology law center program ..... 15 343,000 ..... (re. \$343,000) By chapter 53, section 1, of the laws of 2012: 16 For the science and technology law center program ..... 17 18 343,000 ..... (re. \$92,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 19 20 53, section 1, of the laws of 2011: 21 Faculty development program ... 2,685,000 ..... (re. \$2,685,000) 22 For expenses related to the incentive program ..... 23 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 24 25 53, section 1, of the laws of 2011: 26 Incentive program in accordance with the following: 27 For expenses related to the incentive program ..... 28 Faculty development program ... 2,685,000 ..... (re. \$2,450,000) 29 30 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 31 32 Incentive program in accordance with the following: 33 Faculty development program, provided, however, that the amount of 34 this appropriation available for expenditure and disbursement on and 35 after September 1, 2008 shall be reduced by six percent of the 36 amount that was undisbursed as of August 15, 2008 ..... 37 4,000,000 ..... (re. \$3,760,000) For services and expenses of the James D. Watson investigator program, 38 39 provided, however, that the amount of this appropriation available 40 for expenditure and disbursement on and after September 1, 2008 41 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. \$429,000) 42

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1 2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program (re. \$2,777,000) Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
28 29 30 31 32 33 34 35	<pre>By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program</pre>
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Small Business Credit Initiative Account - 22202
39 40 41 42 43 44 45 46	By chapter 103, section 3, of the laws of 2011: For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ration from federal operating grant moneys deposited in the state 2 treasury for the federal state small business credit initiative. 3 Provided further that, notwithstanding any inconsistent provision of 4 law, subject to the approval of the director of the budget, funds 5 appropriated herein may be interchanged with any other item of б appropriation to be funded from the small business credit initiative 7 account ... 10,405,173 ..... (re. \$214,000) 8 For programs and activities authorized pursuant to section sixteen-u 9 of the new york state urban development corporation act, including 10 any services and costs associated with administration of such 11 programs and activities, subject to the limitations imposed by 12 federal funding requirements. Notwithstanding any provision of law 13 to the contrary, such moneys shall be paid by the department of 14 economic development to the new york state urban development corpo-15 ration from federal operating grant moneys deposited in the state 16 treasury for the federal state small business credit initiative. 17 Provided further that, notwithstanding any inconsistent provision of 18 law, subject to the approval of the director of the budget, funds 19 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 20 account ... 25,952,157 ..... (re. \$863,000) 21

22 By chapter 103, section 3, of the laws of 2011, as amended by chapter 23 53, section 1, of the laws of 2013:

24 For programs and activities (i) authorized pursuant to section 25 sixteen-k of the new york state urban development corporation act, 26 including any services and costs associated with administration of 27 such programs and activities, subject to the limitations imposed by 28 federal funding requirements, or (ii) that provide small businesses 29 loans, loan guarantees, grants, including interest subsidy grants, 30 equity investments to small businesses. Notwithstanding any and 31 provision of law to the contrary, such moneys shall be paid by the 32 department of economic development to the new york state urban 33 development corporation from federal operating grant moneys deposit-34 ed in the state treasury for the federal state small business credit 35 initiative. Provided further that, notwithstanding any inconsistent 36 provision of law, subject to the approval of the director of the 37 budget, funds appropriated herein may be interchanged with any other 38 item of appropriation to be funded from the small business credit initiative account ... 18,994,204 ..... (re. \$735,000) 39

40 TRAINING AND BUSINESS ASSISTANCE PROGRAM

41 General Fund

42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2016:

44 For services and expenses of state matching funds for the federal 45 manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority. No funds shall be expended

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1 2	from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,013,000)
3 4 5 7 8 9 10	<ul> <li>By chapter 53, section 1, of the laws of 2015:</li> <li>For services and expenses of state matching funds for the federal manufacturing extension partnership program.</li> <li>Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,375,000)</li> </ul>
11 12 13 14 15 16 17 18	<ul><li>By chapter 53, section 1, of the laws of 2014:</li><li>For services and expenses of state matching funds for the federal manufacturing extension partnership program.</li><li>Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000</li></ul>
19 20 21 22 23 24 25 26	<ul><li>By chapter 53, section 1, of the laws of 2012:</li><li>For services and expenses of state matching funds for the federal manufacturing extension partnership program.</li><li>Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000</li></ul>
27 28 29 30 31	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses related to development of emerging technolo- gy workforce training programs at community colleges
32	Project Schedule
33 34	PROJECT AMOUNT
35 36 37 38 39 40 41 42	(thousands) For services and expenses related to emerg- ing technology workforce training at Onon- daga county community college
43 44 45	ing technology workforce training at Hudson valley community college
46	Special Revenue Funds - Federal

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1 2	Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
3 4 5 6 7	By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2015: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
23 24 25 26 27	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
28 29 30 31 32	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
33 34	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
35	Maintenance Undistributed
36 37	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
38 39 40	General Fund Community Projects Fund - 007 Account EE

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DUTCHESS COMMUNITY COLLEGE ... 10,000 ..... (re. \$10,000) 1 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 ..... (re. \$3,500) 2 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 ..... (re. \$25,000) 3 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY ..... 4 5 20,000 ..... (re. \$20,000) б GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000) 7 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 ..... (re. \$1,500) WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 ..... (re. \$25,000) 8

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 10 section 1, of the laws of 2012:

11 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund
 Community Projects Fund - 007

16 Account AA

17 Adirondack Theatre Festival ... 15,000 ...... (re. \$15,000) 18 Baldwin Chamber of Commerce ... 30,000 ..... (re. \$30,000) 19 Bellerose Business District Development Corp. ..... 20 12,000 ..... (re. \$12,000) Cayuga County Chamber of Commerce ... 15,000 ..... (re. \$1,700) 21 22 Cayuga County Development Corporation ... 75,000 ..... (re. \$75,000) 23 Chamber of Commerce of the Massapequas, Inc., The ...... 24 10,000 ..... (re. \$10,000) Chamber of Schenectady County ... 25,000 ..... (re. \$25,000) 25 Cortland County IDA ... 40,000 ..... (re. \$4,950) 26 Digital Rochester, Inc. ... 10,000 ...... (re. \$2,150) 27 28 Downtown Middletown District Management Association, Inc. ..... 10,000 ..... (re. \$10,000) 29 Farmingdale Chamber of Commerce ... 2,750 ..... (re. \$2,750) 30 Hoosick Falls, Village of ... 15,000 ..... (re. \$15,000) 31 Job Path ... 5,000 ..... (re. \$5,000) 32 Lancaster Area Chamber (The) ... 2,500 ..... (re. \$2,500) 33 34 Niagara Tourism & Convention Corporation ... 3,000 ..... (re. \$3,000) 35 Niagara USA Chamber ... 12,000 ..... (re. \$3,200) Orange County Chamber of Commerce ... 35,000 ..... (re. \$1,200) 36 37 Orleans County Chamber of Commerce ... 4,000 ..... (re. \$4,000) 38 Red Hook Area Chamber of Commerce ... 4,160 ..... (re. \$4,160) 39 Saratoga County ... 5,000 ..... (re. \$5,000) 40 Sullivan County Visitors Association, Inc. ... 5,000 .... (re. \$5,000) Third Rochester Enterprises Corporation ... 15,000 ..... (re. \$3,300) 41 42 Three Village Chamber of Commerce ... 75,000 ..... (re. \$56,250) Ticonderoga, Town of ... 50,000 ..... (re. \$3,200) 43 44 Tupper Lake Arts Council ... 6,000 ...... (re. \$1,700)

45 General Fund

46 Community Projects Fund - 007

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1 Account BB

2 Bay Improvement Group ... 5,000 ..... (re. \$5,000) 3 Center for Urban Rehabilitation & Empowerment ..... 4 10,000 ..... (re. \$1,100) 5 City of Niagara Falls, Dept. of Economic Development ..... б 25,000 ..... (re. \$25,000) 7 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000) 8 Village Alliance District Management Association Inc. ..... 9 1,000 ..... (re. \$1,000)

10 General Fund

11 Community Projects Fund - 007

12 Account EE

13 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 ..... (re. \$3,000) 14 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 ..... (re. \$5,000) 15 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 ..... (re. \$1,500) YORKTOWN CHAMBER OF COMMERCE ... 7,000 ..... (re. \$7,000) 16 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 ..... (re. \$2,000) 17 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 ..... (re. \$3,400) 18 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 ..... (re. \$2,500) 19 20 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 ..... (re. \$5,000) 21 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 ..... (re. \$1,500)

- 22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 section 1, of the laws of 2012:
- 24 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

27 General Fund

28 Community Projects Fund - 007 29 Account AA

Bellerose Business District Development Corp. ..... 30 31 12,000 ..... (re. \$12,000) Brighton Chamber of Commerce ... 30,000 ...... (re. \$22,500) 32 33 Chamber of Commerce of the Greater Ronkonkoma's Inc., The ..... 34 22,500 ..... (re. \$22,500) 35 Chamber of Southern Saratoga County, The ... 25,000 .... (re. \$25,000) 36 Community Leadership Development Program of Niagara County, Inc. ... 37 5,000 ..... (re. \$5,000) Downtown Middletown District Management Association, Inc. ..... 38 20,000 ..... (re. \$20,000) 39 40 Executive Service Corps Otsego-Delaware, Inc. ..... 41 Glen Head Glenwood Business Association ... 15,000 ..... (re. \$15,000) 42 Kings Park Chamber of Commerce ... 10,000 ..... (re. \$10,000) 43 Long Island Greenbelt Trail Conference ... 15,000 ..... (re. \$15,000) 44

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1 Niagara Tourism & Convention Corporation ..... 2 135,000 ..... (re. \$135,000) Plainview Chamber of Commerce ... 2,500 ..... (re. \$2,500) 3 4 Sugar Hill Development Corporation ... 20,000 ..... (re. \$1,500) 5 Wayne County Industrial Development Agency ..... б 350,000 ..... (re. \$350,000) 7 General Fund Community Projects Fund - 007 8 9 Account BB 10 City of Niagara Falls, Dept. of Economic Development ..... 11 25,000 ..... (re. \$4,900) 12 Corona-Elmhurst Center for Economic Development ..... 13 10,000 ..... (re. \$10,000) 14 General Fund 15 Community Projects Fund - 007 16 Account EE BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 ..... (re. \$1,600) 17 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION ..... 18 19 7,500 ..... (re. \$7,500) 20 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. ..... 21 10,000 ..... (re. \$10,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 22 23 section 1, of the laws of 2004: 24 Maintenance Undistributed 25 General Fund Community Projects Fund - 007 26 27 Account AA 28 For services and expenses, grants in aid, or for contracts with muni-29 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 30 31 public authority ... 2,000,000 ..... (re. \$2,000,000) 32 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 33 34 private not-for-profit agencies for the amounts herein provided: 35 General Fund Community Projects Fund - 007 36 37 Account EE 38 WSKG Public Broadcasting ... 5,000 ..... (re. \$5,000) The Hicksville Chamber of Commerce ... 10,000 ..... (re. \$10,000) 39 Merrick Chamber of Commerce ... 5,000 ..... (re. \$5,000) 40

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Wayne Economic Development Corporation ... 11,000 ..... (re. \$11,000) 2 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008: 3 Maintenance Undistributed 4 5 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: б 7 General Fund 8 Community Projects Fund - 007 9 Account EE Columbia Hudson Partnership ... 5,000 ..... (re. \$5,000) 10 11 Village of Newport ... 4,500 ..... (re. \$4,500) By chapter 55, section 1, of the laws of 2000, as transferred by chapter 12 53, section 1, of the laws of 2016: 13 14 Maintenance Undistributed 15 General Fund 16 Community Projects Fund - 007 17 Account CC 18 For services and expenses or for contracts with universities, 19 colleges, municipalities, and/or not-for-profit agencies. The funds 20 appropriated herein may be suballocated to any department, agency or 21 public authority ... 4,000,000 ..... (re. \$3,000,000) 22 General Fund 23 Community Projects Fund - 007 24 Account II 25 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 26 private not-for-profit agencies for the amounts herein provided: 27 28 By chapter 55, section 1, of the laws of 2000: For services and expenses of the: 29 Cultural Tourism Grants ... 250,000 ..... (re. \$11,707) 30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 31 section 1, of the laws of 2003: 32 33 Maintenance Undistributed 34 For services and expenses or for contracts with municipalities and/or 35 private not-for-profit agencies for the amounts herein provided:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

2 Community Projects Fund - 007

3 Account EE

4 Bethpage Chamber of Commerce 5,000	(=0. +0,000,
5 Canton Downtown Improvement Grasse River Project	
6 5,000	(re. \$5,000)
7 Merrick Chamber of Commerce 5,000	(re. \$5,000)
8 Shiloh Baptist Church 7,000	(re. \$7,000)
9 State Council on Waterways 10,000	(re. \$10,000)
10 Town of Putnam Valley 15,000	(re. \$15,000)

### STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	General Fund Special Revenue Funds - Federal	0 0	1,900,000 24,200,000
5 6	All Funds=	0	26,100,000
7	REGULATION OF ELECTIONS PROGRAM		
8 9	General Fund Local Assistance Account - 10000		
10 11 12 13 14 15 16	By chapter 50, section 1, of the la 496, section 1, of the laws of 2008 The sum of five million dollars (\$5,0 for services and expenses related t provide accessibility for disabled cated to local boards of election of the state's registered voters r	: 000,000) is her to the alteration voters. Such fun s in proportion	reby appropriated of poll sites to ds shall be allo- to the percentage
17 18 19 20 21 22	jurisdiction on December 31, 2004 submit an alteration plan to improv state board of elections. Such mon and warrant of the state comptrol approved by the state board of four of section 3-100 of the electi	E. Local boards on the handicap access any shall be pay ler, on vouche elections pursua	of elections shall sibility to the vable on the audit ers certified or ant to subdivision
23 24	law, provided, however, that the am able for expenditure and disburseme	ount of this app	propriation avail-

- 27 Special Revenue Funds Federal
- 28 Federal Health and Human Services Fund
- 29 Poll Site Accessibility Account 25169

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses including prior year liabilities related to 32 the alteration of poll sites to provide accessibility for disabled 33 voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 34 35 residing in each local board's jurisdiction on December 31, 2004. 36 Local boards of elections shall submit an alteration plan to improve 37 handicap accessibility to the state board of elections. Such moneys 38 shall be payable on the audit and warrant of the state comptroller, 39 on vouchers certified or approved by the state board of elections 40 pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. \$1,000,000) 41

42 By chapter 53, section 1, of the laws of 2011:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections

# STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 in proportion to the percentage of the state's registered voters 2 residing in each local board's jurisdiction on December 31, 2004. 3 Local boards of elections shall submit an alteration plan to improve 4 handicap accessibility to the state board of elections. Such moneys 5 shall be payable on the audit and warrant of the state comptroller, б on vouchers certified or approved by the state board of elections 7 pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. \$900,000) 8

- 9 By chapter 50, section 1, of the laws of 2010:
  10 For services and expenses including prior year liabilities related to
  11 the alteration of poll sites to provide accessibility for disabled
  12 voters. Such funds shall be allocated to local boards of elections
  13 in proportion to the percentage of the state's registered voters
  14 residing in each local board's jurisdiction on December 31, 2004.
  15 Local boards of elections shall submit an alteration plan to improve
- 21 Special Revenue Funds Federal
- 22 Federal Miscellaneous Operating Grants Fund
- 23 Help America Vote Act Implementation Account 25497

24 By chapter 50, section 1, of the laws of 2009:

25 Additional funding for services and expenses related to the implemen-26 tation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking 27 28 devices for use by the local boards of elections pursuant to the 29 help America vote act of 2002. Such moneys shall be allocated to the 30 local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdic-31 tion on December 31, 2004 ... 7,000,000 ..... (re. \$500,000) 32

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 34 section 1, of the laws of 2011:

35 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 36 37 machines and disability accessible ballot marking devices for use by 38 the local boards of elections pursuant to the help America vote act 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters 41 residing in each local board's jurisdiction on December 31, 2004 42 1,500,000 ..... (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 44 section 1, of the laws of 2011:

45 For services and expenses related to the implementation of the help 46 America vote act of 2002, including the purchase of new voting 47 machines and disability accessible ballot marking devices for use by

# STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	the local boards of elections pursuant to the help America vote act
2	of 2002. Such moneys shall be allocated to local boards of elections
3	in proportion to the percentage of the state's registered voters
4	residing in each local board's jurisdiction on December 31, 2004
5	9,300,000 (re. \$9,300,000)
6	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
7	section 1, of the laws of 2005:
8	For services and expenses incurred for poll worker training and voter
9	education efforts pursuant to a chapter of the laws of 2005
10	10,000,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law 190,000,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPRO	PRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund		17,865,200
	All Funds	1,210,000	
7	SCHEDULE		
8 9	ADMINISTRATION PROGRAM		1,210,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15	Sustainable South Bronx		
16 17 18	NYC Parks Department for the Udall's Cove Preservation Committee Rockland County for the Ramapo Assessment		
19 20 21 22	Watershed Plan Chautauqua Lake Association Town of North Elba/ORDA Beacon Institute for Rivers and Estuaries at	100, 250,	000
23 24	Clarkson University	250,	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 Chautauqua Lake Association (25717) ... 100,000 ..... (re. \$100,000) б Conesus Lake Association (25712) ... 50,000 ..... (re. \$50,000) 7 Jefferson County Soil and Water Conservation District (25713) ..... 75,000 ..... (re. \$75,000) 8 9 Oswego Soil and Water Conservation District (25714) ..... 10 75,000 ..... (re. \$75,000) 11 Town of North Elba/ORDA (25761) ... 250,000 ..... (re. \$250,000) Friends of Rogers Environmental Education Center Inc. (25715) ..... 12 13 50,000 ..... (re. \$50,000) 14 Croton Point Park grassland design and management (25716) ..... 15 500,000 ..... (re. \$500,000) The appropriation made by chapter 53, section 1, of the laws of 2015, is 16 17 hereby amended and reappropriated to read: 18 Caledonia, Village of, for Flood Mitigation (25754) ..... 19 20 Catskill Master Plan Stewardship and Planning (25756) ..... 21 500,000 ..... (re. \$500,000) Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 22 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-23 24 tauqua Lake Watershed Management Alliance (25757) ..... 25 275,000 ..... (re. \$175,000) 26 For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation 27 28 shall be made available for services and expenses of the Long Island 29 regional planning council. Notwithstanding any other provision of 30 law, the director of the budget is hereby authorized to transfer up 31 to \$3,125,000 of this appropriation to state operations (25758) ... 32 Services and expenses of the Universal Waste Rule Program administered 33 34 by the Food Industry Alliance (25759) ..... 35 36 [Udell's Cove Preservation Committee] NYC Parks Department for the 37 Udall's Cove Preservation Committee (25760) ..... 38 210,000 ..... (re. \$210,000) 39 Jefferson County Soil and Water Conservation District for Goose Bay 40 Invasive Control (25762) ... 25,000 ...... (re. \$4,000) 41 For additional services and expenses of the invasive species and 42 dredging projects. Notwithstanding any provision of law this appro-43 priation shall be allocated only pursuant to a plan setting forth an 44 itemized list of grantees with the amount to be received by each, or 45 the methodology for allocating such appropriation. Such plan shall 46 be subject to the approval of the temporary president of the senate 47 and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol-48 49 ution must be approved by a majority vote of all members elected to

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 400,000 ..... (re. \$294,000) 2 3 By chapter 53, section 1, of the laws of 2014: 4 Sewage-Right-to-Know program ... 500,000 ..... (re. \$500,000) 5 Pharmaceutical take back program ... 150,000 ..... (re. \$150,000) б Dutch Hollow Brook Watershed ... 200,000 ..... (re. \$106,000) 7 The Rockland Bergen Flood Mitigation task force ..... 8 9 Services and expenses of EPCAL sewage treatment facility ..... 10 5,000,000 ..... (re. \$5,000,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 11 12 section 1, of the laws of 2015: 13 Invasive species control and water dredging projects to include: 14 Allegany County Soil and Water Conservation District, including 15 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for 16 streams and creeks dredging and debris removal ..... 17 Cattaraugus County Department of Public Works, including \$30,000 for 18 19 Conewango Creek dredging; \$25,000 for Lime invasive management; 20 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the 21 dredging of debris and sediment at dams within the county ..... 22 115,000 ..... (re. \$97,000) Chautauqua County Soil and Water Conservation District, included 23 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake ..... 24 25 26 Oswego County Soil and Water Conservation District, including \$300,000 27 for the Town of Granby, Lake Neatahwanta Dredging projects ...... 28 300,000 ..... (re. \$168,000) 29 Hanover, Town of ... 75,000 ..... (re. \$75,000) Jamestown Audubon Society ... 30,000 ...... (re. \$22,000) 30 31 Livingston County Soil and Water Conservation District ..... 32 25,000 ..... (re. \$13,000) 33 Town of Oswegatchie for Black Lake Invasive Control projects ..... 100,000 ..... (re. \$100,000) 34 35 Fulton, City of ... 200,000 ..... (re. \$5,000) 36 Cayuga Community College- Owasco Lake Watershed Restoration ..... 37 38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 39 section 1, of the laws of 2015: 40 Oswego River Invasive Control ... 150,000 ..... (re. \$150,000) By chapter 53, section 1, of the laws of 2013: 41 For services and expenses of Cornell community integrated pest manage-42 43 ment ... 500,000 ..... (re. \$1,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 44 45 section 1, of the laws of 2015: For invasive species control and water dredging projects to include: 46 47 Hanover, Town of ... 75,000 ..... (re. \$75,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	By chapter 53, section 1, of the laws of 2012:
2	For services and expenses of the invasive species program including
3	\$50,000 for Lake Chautauqua and \$100,000 for Lake George
4	500,000 (re. \$294,000)
$5 \\ 7 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 $	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission 226,000 (re. \$19,000) For services and expenses of a Road Salt Study in the Adirondacks 150,000 (re. \$150,000) For services and expenses of a Flood Mitigation Study - Village of Larchmont 75,000
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses for the Delaware River Basin Flood Control 245,000 (re. \$123,000) Edgewood Oak Brush Plains Preserve Improvement
25	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
26	section 1, of the laws of 2008:
27	Peconic Bay 196,000 (re. \$12,000)
28	Invasive Species Eradication 980,000 (re. \$57,000)
29	For services and expenses of a Jamaica Bay waterfront access improve-
30	ment project 1,568,000 (re. \$1,368,000)
31	AIR AND WATER QUALITY MANAGEMENT PROGRAM
32	General Fund
33	Local Assistance Account - 10000
34	By chapter 53, section 1, of the laws of 2013:
35	For services and expenses of the following commissions notwithstanding
36	any law to the contrary:
37	The Interstate environmental commission 15,000 (re. \$300)
38	The New England Interstate commission 38,000 (re. \$1,200)
39	The Ohio river basin commission 14,000 (re. \$200)
40	The Great Lakes commission 60,000 (re. \$700)
41	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
42	General Fund
43	Local Assistance Account - 10000

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2014:

2 For community impact research grants. Such grants shall be in an 3 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 4 5 risks. Such projects shall include studies to investigate the enviб ronment, or related public health issues of the community. Projects 7 shall include research that will be used to expand the knowledge or 8 understanding of the affected community. The results of the investi-9 gation shall be disseminated to members of the affected community. 10 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 11 12 addressed by the project. Such groups shall be primarily focused on 13 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 14 15 primarily of members of the affected community ..... 16 490,000 ..... (re. \$490,000)

17 By chapter 53, section 1, of the laws of 2013:

18 For community impact research grants. Such grants shall be in an 19 amount of up to \$50,000 for community groups for projects that 20 address a community's exposure to multiple environmental harms and 21 risks. Such projects shall include studies to investigate the envi-22 ronment, or related public health issues of the community. Projects 23 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-24 25 gation shall be disseminated to members of the affected community. 26 Community groups eligible for funding shall be located in the same 27 area as the environmental and/or related public health issues to be 28 addressed by the project. Such groups shall be primarily focused on 29 addressing the environmental and/or related public health issues of 30 the residents of the affected community and shall be comprised 31 primarily of members of the affected community ..... 32 490,000 ..... (re. \$420,000)

33 By chapter 53, section 1, of the laws of 2012:

34 For community impact research grants. Such grants shall be in an 35 amount of up to \$50,000 for community groups for projects that 36 address a community's exposure to multiple environmental harms and 37 risks. Such projects shall include studies to investigate the envi-38 ronment, or related public health issues of the community. Projects 39 shall include research that will be used to expand the knowledge or 40 understanding of the affected community. The results of the investi-41 gation shall be disseminated to members of the affected community. 42 Community groups eligible for funding shall be located in the same 43 area as the environmental and/or related public health issues to be 44 addressed by the project. Such groups shall be primarily focused on 45 addressing the environmental and/or related public health issues of 46 the residents of the affected community and shall be comprised 47 primarily of members of the affected community ..... 48 490,000 ..... (re. \$93,000)

49 By chapter 53, section 1, of the laws of 2011:

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For community impact research grants. Such grants shall be in an 2 amount of up to \$50,000 for community groups for projects that 3 address a community's exposure to multiple environmental harms and 4 risks. Such projects shall include studies to investigate the envi-5 ronment, or related public health issues of the community. Projects б shall include research that will be used to expand the knowledge or 7 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 8 Community groups eligible for funding shall be located in the same 9 10 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 11 12 addressing the environmental and/or related public health issues of 13 the residents of the affected community and shall be comprised primarily of members of the affected community ..... 14 15 490,000 ..... (re. \$201,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For community impact research grants. Such grants shall be in an 18 amount of up to \$50,000 for community groups for projects that 19 address a community's exposure to multiple environmental harms and 20 risks. Such projects shall include studies to investigate the envi-21 ronment, or related public health issues of the community. Projects 22 shall include research that will be used to expand the knowledge or 23 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 24 25 Community groups eligible for funding shall be located in the same 26 area as the environmental and/or related public health issues to be 27 addressed by the project. Such groups shall be primarily focused on 28 addressing the environmental and/or related public health issues of 29 the residents of the affected community and shall be comprised 30 primarily of members of the affected community ..... 31 490,000 ..... (re. \$150,000)

32 By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an 33 amount of up to \$50,000 for community groups for projects that 34 35 address a community's exposure to multiple environmental harms and 36 risks. Such projects shall include studies to investigate the envi-37 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 38 39 understanding of the affected community. The results of the investi-40 gation shall be disseminated to members of the affected community. 41 Community groups eligible for funding shall be located in the same 42 area as the environmental and/or related public health issues to be 43 addressed by the project. Such groups shall be primarily focused on 44 addressing the environmental and/or related public health issues of 45 the residents of the affected community and shall be comprised 46 primarily of members of the affected community ..... 47 

48 By chapter 55, section 1, of the laws of 2008:

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For community impact research grants. Such grants shall be in an 2 amount of up to \$50,000 for community groups for projects that 3 address a community's exposure to multiple environmental harms and 4 risks. Such projects shall include studies to investigate the envi-5 ronment, or related public health issues of the community. Projects б shall include research that will be used to expand the knowledge or 7 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 8 9 Community groups eligible for funding shall be located in the same 10 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 11 12 addressing the environmental and/or related public health issues of 13 the residents of the affected community and shall be comprised primarily of members of the affected community ..... 14 15 490,000 ..... (re. \$32,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 17 section 1, of the laws of 2008:

18 For community impact research grants. Such grants shall be in an 19 amount of up to \$50,000 for community groups for projects that 20 address a community's exposure to multiple environmental harms and 21 risks. Such projects shall include studies to investigate the envi-22 ronment, or related public health issues of the community. Projects 23 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-24 25 gation shall be disseminated to members of the affected community. 26 Community groups eligible for funding shall be located in the same 27 area as the environmental and/or related public health issues to be 28 addressed by the project. Such groups shall be primarily focused on 29 addressing the environmental and/or related public health issues of 30 the residents of the affected community and shall be comprised primarily of members of the affected community ..... 31 32 490,000 ..... (re. \$13,000)

33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 34 section 1, of the laws of 2008:

35 For community impact research grants. Such grants shall be in an 36 amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and 37 risks. Such projects shall include studies to investigate the envi-38 39 ronment, economy and public health of the community. Projects shall 40 be of a research nature that will be used to expand the knowledge or 41 understanding of the affected community. The results of the investi-42 gation shall be disseminated to members of the affected community. 43 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be 44 addressed by the project. Such groups shall be primarily focused on 45 46 addressing the environmental and/or public health problems of the 47 residents of the affected community and shall be comprised primarily 48 of members of the affected community ..... 49 490,000 ..... (re. \$53,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2005: 2 For community impact research grants. Such grants shall be in an 3 amount of up to \$25,000 for community groups for projects that 4 address a community's exposure to multiple environmental harms and 5 risks. Such projects shall include studies to investigate the enviб ronment, economy and public health of the community. Projects shall 7 be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-8 9 gation shall be disseminated to members of the affected community. 10 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be 11 12 addressed by the project. Such groups shall be primarily focused on 13 addressing the environmental and/or public health problems of the 14 residents of the affected community and shall be comprised primarily 15 of members of the affected community ..... 16 500,000 ..... (re. \$11,000) 17 By chapter 55, section 1, of the laws of 2009: 18 Maintenance Undistributed 19 For services and expenses or for contract with municipalities and/or 20 private not-for-profit agencies for the amounts herein provided: 21 General Fund 22 Community Projects Fund - 007 23 Account EE 24 SCHUYLER COUNTY SOIL & WATER ... 11,000 ..... (re. \$11,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 25 26 section 1, of the laws of 2012: 27 Maintenance Undistributed 28 For services and expenses or for contracts with municipalities and/or 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund Community Projects Fund - 007 31 32 Account AA Beacon Institute, The ... 30,000 ..... (re. \$3,850) 33 34 Caledonia, Village of ... 100,000 ..... (re. \$3,300) 35 Colonial Rifle and Pistol Club, Inc., The ... 5,000 ..... (re. \$3,800) 36 Delevan, Village of ... 20,000 ..... (re. \$6,900) 37 Malone, Town of ... 55,000 ..... (re. \$8,000) 38 Mill River Rod & Gun Club Inc. ... 1,100 ..... (re. \$1,100) 39 West Winfield, Village of ... 30,000 ..... (re. \$3,250)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund 2 Community Projects Fund - 007 3 Account BB 4 Urban Divers Marine Conservation/Scientific Diving ..... 5 5,000 ..... (re. \$3,750) б General Fund 7 Community Projects Fund - 007 8 Account EE 9 SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 ..... (re. \$6,000) THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 ..... (re. \$2,000) 10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 11 12 section 1, of the laws of 2010: 13 Maintenance Undistributed 14 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 15 16 General Fund 17 Community Projects Fund - 007 18 Account AA Friends of No. Shore Greenbelt ... 5,000 ..... (re. \$5,000) 19 20 Malone, Town of ... 50,000 ..... (re. \$4,350) 21 Northeast Classic Car Museum ... 35,000 ...... (re. \$35,000) 22 Ontario County ... 30,000 ..... (re. \$30,000) 23 General Fund 24 Community Projects Fund - 007 25 Account BB Lower Washington Heights Neighborhood Association ..... 26 27 1,000 ..... (re. \$1,000) 28 The Urban Divers Marine Conservation/ Scientific ..... 29 5,000 ..... (re. \$3,750) 30 General Fund 31 Community Projects Fund - 007 32 Account EE 33 DEPOSIT WATERSHED ASSOCIATION ... 1,000 ..... (re. \$1,000) ESOPUS CREEK CONSERVANCY ... 2,500 ..... (re. \$2,500) 34 SAVE THE FORGE RIVER, INC. ... 2,000 ..... (re. \$2,000) 35 36 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 ..... (re. \$10,000) 37 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT ...... 38 15,000 ..... (re. \$15,000) AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 2 section 1, of the laws of 2007:

3 Maintenance Undistributed

- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account AA

- By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2007:
- 13 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

16 General Fund

17 Community Projects Fund - 007

18 Account EE

19 Natural Resources Protective Association ... 1,000 ..... (re. \$1,000)

AID TO LOCALITIES 2017-18

1	1 For payment according to the following schedu	lle:	
2	2 APPRO	PRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	4 Special Revenue Funds - Federal 1,34 5 Special Revenue Funds - Other 1	3,739,927 7,215,000 3,802,000	840,809,527 2,454,476,000 27,629,000
	7 All Funds 3,25	4,756,927	3,322,914,527
9	9 SCHEDULE		
10 11			541,502,377
12 13			
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ \end{array}$	available for payment of state aid hereto- fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of		

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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballoб 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and disability assistance special revenue 28 29 30 funds - federal / aid to localities federal health and human services fund federal 31 32 temporary assistance to needy families 33 block grant funds at the request of local social services districts 34 and, upon approval of the director of the budget, 35 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compliance fund program or otherwise specif-39 40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned 45 46 47 among the social services districts by the 48 office according to an allocation plan developed by the office and submitted to 49 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

#### AID TO LOCALITIES 2017-18

1 A district's block grant allocation, 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block grant for child care at the district's б 7 request, for a particular federal fiscal year is available only for child care assistance expenditures made during that 8 9 10 federal fiscal year and which are claimed 11 bv March 31 of the year immediately 12 following the end of that federal fiscal year. Notwithstanding any other provision 13 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that federal fiscal year. 23 A social services district shall expend its 24 allocation from the block grant in accord-25 26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the requ-30 lations of the office of children and 31 family services. Notwithstanding any other 32 provision of law, each district's claims submitted under the state block grant for 33 child care will be processed in a manner 34 that maximizes the availability of federal 35 36 funds and ensures that the district meets 37 its maintenance of effort requirement in applicable federal fiscal year 38 each (13907) ..... 216,859,700 39 For services and expenses of a program to 40 41 increase participation of afterschool, 42 daycare, or other out-of-school care 43 providers who are eligible to participate 44 in the child and adult care food program. 45 Methods of increasing participation shall 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and provided further that such funds may be 50 51 transferred or suballocated to any state

AID TO LOCALITIES 2017-18

1 agency to accomplish the intent of this 2 appropriation (13926) ..... 250,000 3 For services and expenses of the united 4 federation of teachers to provide profes-5 sional development to child care providers б including but not necessarily limited to 7 licensed group family day care home, 8 registered family day care home and legal-9 ly-exempt providers located in the city of 10 to meet existing training New York, 11 requirements and to enhance the development of such providers (14033) ..... 2,500,000 12 For services and expenses of the united federation of teachers to establish and 13 14 15 operate a quality grant program for child 16 care providers which may include licensed 17 group family day care home providers, 18 registered family day care home providers and legally-exempt providers located in 19 20 the city of New York (14052) ..... 5,000,000 For services and expenses of the civil 21 22 service employees association, Local 1000, 23 AFSCME, AFL-CIO to provide professional 24 development to child care providers which 25 shall include but not necessarily be 26 limited to, licensed group family day care 27 home, registered family day care home and 28 legally-exempt providers located outside the city of New York, to meet existing 29 30 training requirements and to enhance the 31 development of such providers; provided 32 however, that, pursuant to a request by 33 the civil services association, the funds may be made available to CSEA Workers' 34 Opportunity Resources and Knowledge Insti-35 36 tute (CSEA WORK Institute), or other 37 administrator designated by the union to administer and implement the program for 38 the union (14034) ..... 2,195,302 39 40 For services and expenses of the civil 41 service employees association, Local 1000, 42 AFSCME, AFL-CIO to establish and operate a 43 quality grant program for licensed group 44 family day care home and registered family day care home providers outside the city 45 of New York; provided however, 46 that, 47 pursuant to a request by the civil 48 services association, the funds may be 49 made available to CSEA Workers' Opportunity Resources and Knowledge Institute 50

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1	(CCEN NODK Institute) on other edminic
1 2	(CSEA WORK Institute), or other adminis- trator designated by the union to adminis-
∠ 3	ter and implement the program for the
4	union (14032) 4,108,375
5	Notwithstanding any inconsistent provision
6	of law, the funds appropriated herein
7	shall be available for transfer to the
8	federal health and human services fund,
9	local assistance account, federal day care
10	account to operate and support enrollment
11	in the child care facilitated enrollment
12	pilot program which expand access to child
13	care subsidies for working families who
14	live or are employed in Manhattan, the
15	Bronx, Brooklyn, Staten Island and Queens
16	with income up to 275 percent of the
17	federal poverty level as provided to the
18	Consortium for Worker Education to admin-
19	ister and to implement a plan approved by
20	the office of children and family
21	services. The administrative cost, includ-
22	ing the cost of the development of the
23	evaluation of the pilot program shall not
24	exceed ten percent of the funds available
25	for the purpose. The remaining portion of
26	the funds shall be allocated to the office
27	of children and family services to the
28	local social services district where the
29	recipient families reside as determined by
30	the project administrator based on
31 32	projected need and cost of providing child
33	care subsidies payment to working families enrolled through the pilot initiative,
34	provided however the local social services
35	district shall not reimburse subsidy
36	payment in excess of the amount the subsi-
37	dy funding appropriated herein can support
38	and the applicable local social services
39	district shall not be required to approve
40	or pay for subsidies not funded herein.
41	Child care subsidies paid on behalf of
42	eligible families shall be reimbursed at
43	the actual cost of care up to the applica-
44	ble market rate for the district in which
45	the child care is provided and in accord-
46	ance with the fee schedule of the local
47	social services district making the subsi-
48	dy payment. Up to ten percent of funds
49	available for this purpose shall be made
50	available to the Consortium for Worker
51	Education, or other designated administra-

#### AID TO LOCALITIES 2017-18

1 tor, to administer and to implement a plan approved by the office of children and 2 family services for this pilot program. 3 4 This administrator shall prepare and 5 submit to the office of children and famiб ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, the 9 senate committee on labor, the chairs of the assembly committee on children and 10 11 families, the assembly committee on social 12 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 13 14 15 available information regarding the pilot 16 program or participants in the pilot 17 program, including but not limited to: the 18 number of income eligible children of working parents with income greater than 19 20 200 percent but at or less than 275 21 percent of the federal poverty level, the 22 aqes of the children served by the program, the number of families served by 23 24 the program who are in receipt of family 25 assistance, the factors that parents 26 considered when searching for child care, 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 who receive a child care subsidy pursuant 31 32 to this program who choose to use such subsidy for regulated child care, and the 33 34 number of families who receive a child 35 care subsidy pursuant to this program who choose to use such subsidy to receive 36 37 child care services provided by a legally 38 exempt provider. Such report shall be submitted by the program administrator, on 39 40 or before November 1, 2017, provided that 41 if such report is not received by November 42 30, 2017, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit 45 a timely report may jeopardize such administrator's program from receiving funding 46 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and family services, the local social services 50 51 district, the administration for chil-

### AID TO LOCALITIES 2017-18

1 dren's services, and the legislature. Each 2 bi-monthly report shall provide without benefit of personal identifying informa-3 4 tion, the pilot program's current enroll-5 ment level, amount of the child's subsidy, б co-payment levels, and any other informa-7 tion as needed or required by the office of children and family services. Further, 8 the office of children and family services 9 10 shall provide technical assistance to the 11 pilot program to assist with program administration and timely coordination of 12 13 the bi-monthly claiming process. Notwith-14 standing any other provision of law, this 15 pilot program maintained herein may be 16 terminated if the administrator for such 17 program mismanages such program, by engag-18 ing in actions including but not limited to, improper use of funds, providing for 19 20 child care subsidies in excess of the 21 amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement in a timely fash-23 24 ion ..... 500,000 25 Notwithstanding any inconsistent provision 26 of law, the funds appropriated herein 27 shall be available for transfer to the federal health and human services fund, 28 local assistance account, federal day care 29 30 account to operate and support enrollment in the child care facilitated enrollment 31 32 pilot program to expand access to child care subsidies for working families who 33 live or are employed in Onondaga county 34 35 with income up to 275 percent of the 36 federal poverty level as provided to the 37 NYS AFL-CIO Workforce Development Insti-38 tute to administer and to implement a plan approved by the office of children and 39 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 for the purpose. The remaining able portion of the funds shall be allocated to 45 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator based on projected need and cost of 50 51 providing child care subsidies payment to

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1 working families enrolled through the pilot initiative, provided however the 2 3 local social services district shall not 4 reimburse subsidy payment in excess of the 5 amount the subsidy funding appropriated б herein can support and the applicable 7 local social services district shall not be required to approve or pay for subsi-8 9 dies not funded herein. Child care subsi-10 dies paid on behalf of eligible families 11 shall be reimbursed at the actual cost of 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee 15 schedule of the local social services 16 district making the subsidy payment. Up to 17 ten percent of funds available for this 18 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 19 20 or other designated administrator, to and to 21 administer implement a plan approved by the office of children and 22 23 family services for this pilot program. 24 This administrator shall prepare and 25 submit to the office of children and fami-26 ly services, the chairs of the senate 27 committee on social services, the senate 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and 31 families, the assembly committee on social 32 services, and the assembly committee on 33 labor a report on the pilot program with recommendations. Such report shall include 34 35 available information regarding the pilot 36 program or participants in the pilot program, including but not limited to: the 37 38 number of income eligible children of working parents with income greater than 39 40 200 percent but at or less than 275 41 percent of the federal poverty level, the 42 ages of the children served by the 43 program, the number of families served by 44 the program who are in receipt of family 45 assistance, the factors that parents 46 considered when searching for child care, 47 the factors that barred the families' access to child care assistance prior to 48 49 their enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant

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1 to this program who choose to use such 2 subsidy for regulated child care, and the number of families who receive a child 3 4 care subsidy pursuant to this program who 5 choose to use such subsidy to receive б child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on 9 or before November 1, 2017, provided that 10 if such report is not received by November 11 30, 2017, reimbursement for administrative 12 costs shall be either reduced or withheld, 13 and failure of an administrator to submit 14 a timely report may jeopardize such admin-15 istrator's program from receiving funding 16 in future years. The administrator for 17 this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services 18 19 20 district, the administration for chil-21 dren's services, and the legislature. Each bi-monthly report shall provide without 22 benefit of personal identifying informa-23 24 tion, the pilot program's current enrollment level, amount of the child's subsidy, 25 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program 32 administration and timely coordination of 33 the bi-monthly claiming process. Notwithstanding any other provision of law, this 34 pilot program maintained herein may be 35 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited to, improper use of funds, providing for 39 40 child care subsidies in excess of the 41 amount the subsidy funding appropriated 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion ..... 500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 45 46 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care account to operate and support enrollment 50 51 in the child care facilitated enrollment

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1 pilot program to expand access to child care subsidies for working families who 2 3 live or are employed in Erie county with 4 income up to 275 percent of the federal 5 poverty level as provided to the NYS AFLб CIO Workforce Development Institute to 7 administer and to implement a plan 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 the purpose. The remaining able for portion of the funds shall be allocated to 14 15 the office of children and family services 16 to the local social services district 17 where the recipient families reside as determined by the project administrator based on projected need and cost of 18 19 20 providing child care subsidies payment to 21 working families enrolled through the pilot initiative, provided however the 22 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families 31 shall be reimbursed at the actual cost of 32 care up to the applicable market rate for 33 the district in which the child care is 34 provided and in accordance with the fee schedule of the local social services 35 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 39 40 or other designated administrator, to 41 administer and to implement а plan 42 approved by the office of children and 43 family services for this pilot program. 44 administrator shall prepare and This submit to the office of children and fami-45 ly services, the chairs of the senate 46 47 committee on social services, the senate 48 committee on children and families, the senate committee on labor, the chairs of 49 50 the assembly committee on children and 51 families, the assembly committee on social

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1 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 2 3 4 available information regarding the pilot 5 program or participants in the pilot б program, including but not limited to: the 7 number of income eligible children of 8 working parents with income greater than 9 200 percent but at or less than 275 10 percent of the federal poverty level, the 11 ages of the children served by the 12 program, the number of families served by 13 the program who are in receipt of family 14 assistance, the factors that parents 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment in the facilitated enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child 23 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2017, provided that 30 if such report is not received by November 31 30, 2017, reimbursement for administrative 32 costs shall be either reduced or withheld, and failure of an administrator to submit 33 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for 37 this pilot program shall submit bi-monthly 38 reports to the office of children and family services, the local social services 39 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without 43 benefit of personal identifying informa-44 tion, the pilot program's current enroll-45 ment level, amount of the child's subsidy, 46 co-payment levels, and any other informa-47 tion as needed or required by the office 48 of children and family services. Further, 49 the office of children and family services shall provide technical assistance to the 50 51 pilot program to assist with program

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1 administration and timely coordination of the bi-monthly claiming process. Notwith-2 standing any other provision of law, this 3 4 pilot program maintained herein may be 5 terminated if the administrator for such program mismanages such program, by engagб 7 ing in actions including but not limited to, improper use of funds, providing for 8 child care subsidies in excess of the 9 10 amount the subsidy funding appropriated 11 herein can support, and failing to submit 12 claims for reimbursement in a timely fash-13 ion ..... 500,000 14 15 Program account subtotal ..... 232,413,377 16 \_\_\_\_\_ 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Day Care Account - 25175 20 For services and expenses related to the child care block grant. 21 22 Notwithstanding any inconsistent provision 23 of law, in lieu of payments authorized by 24 the social services law, or payments of 25 federal funds otherwise due to the local social services districts for programs 26 provided under the federal social security 27 28 act or the federal food stamp act, funds 29 herein appropriated, in amounts certified by the state commissioner or the state 30 commissioner of health as due from local 31 32 social services districts each month as 33 their share of payments made pursuant to 34 section 367-b of the social services law may be set aside by the state comptroller 35 in an interest-bearing account with such 36 37 interest accruing to the credit of the 38 locality in order to ensure the orderly 39 and prompt payment of providers under 40 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 41 42 43 social services district's share of 44 payments made pursuant to section 367-b of 45 the social services law. 46 Funds appropriated herein shall be available for aid to municipalities, for services 47 48 and expenses under the child care block

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1 grant and for payments to the federal government for expenditures made pursuant 2 3 to the social services law and the state 4 plan for individual and family grant 5 program under the disaster relief act of б 1974. 7 Such funds are to be available for payment 8 of aid, services and expenses heretofore accrued or hereafter to accrue to munici-9 palities. Subject to the approval of the 10 11 director of the budget, such funds shall 12 be available to the office net of disal-13 lowances, refunds, reimbursements, and 14 credits. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be transferred to any other appropriation 18 within the office of children and family 19 services and/or the office of temporary 20 and disability assistance and/or suballo-21 cated to the office of temporary and disa-22 bility assistance for the purpose of paying local social services districts' 23 costs of the above program and may be 24 25 increased or decreased by interchange with 26 any other appropriation or with any other 27 item or items within the amounts appropri-28 ated within the office of children and family services general fund - local 29 30 account or special revenue assistance 31 funds federal/state operations federal day 32 care account with the approval of the 33 director of the budget who shall file such 34 approval with the department of audit and 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee. Notwithstanding any other provision of law, 39 40 the money hereby appropriated including 41 any funds transferred by the office of 42 and disability assistance temporary 43 special revenue funds - federal / aid to 44 localities federal health and human 45 services fund, federal temporary assist-46 ance to needy families block grant funds 47 at the request of local social services 48 districts and, upon approval of the direc-49 tor of the budget, transfer of federal temporary assistance for needy families 50 51 block grant funds made available from the

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1 New York works compliance fund program or 2 otherwise specifically appropriated there-3 for, in combination with the money appro-4 priated in the general fund / aid to 5 local assistance localities account, б appropriated for the state block grant for 7 child care shall constitute the state 8 block grant for child care. 9 Of the amounts appropriated herein, up to 10 \$216,755,000 of the state block grant for 11 child care may be used for child care 12 assistance pursuant to title 5-C of arti-13 cle 6 of the social services law. The 14 funds that are to be available to social 15 services districts for child care assist-16 ance shall be apportioned among the social 17 services districts by the office according 18 to the allocation plan developed by the 19 office and submitted to the director of 20 the budget for approval within 60 days of 21 enactment of the budget. A district's 22 block grant allocation, including any 23 funds the office of temporary and disabil-24 ity assistance transfers from a district's 25 flexible fund for family services allo-26 cation to the state block grant for child 27 care at the district's request, for a 28 particular federal fiscal year is available only for child care assistance 29 30 expenditures made during that federal 31 fiscal year and which are claimed by March 32 31 of the year immediately following the 33 end of that federal fiscal year. Notwithstanding any other provision of law, any 34 claims for child care assistance made by a 35 36 social services district for expenditures 37 made during a particular federal fiscal 38 year, other than claims made under title XX of the federal social security act and 39 40 under the food stamp employment and train-41 ing program, shall be counted against the 42 social services district's block grant 43 allocation for that federal fiscal year. 44 A social services district shall expend its allocation from the block grant in accord-45 ance with the applicable provisions in 46 47 federal law and regulations relating to 48 the federal funds included in the state 49 block grant for child care and the regulations of the office of children and 50 family services. Notwithstanding any other 51

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1 provision of law, each district's claims 2 submitted under the state block grant for child care will be processed in a manner 3 4 that maximizes the availability of federal 5 funds and ensures that the district meets its maintenance of effort requirement in б 7 each applicable federal fiscal year. Funds 8 appropriated herein shall be subject to 9 the amount awarded in federal grant fund-10 ing.

11 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

17 Of the amounts appropriated herein, up to \$22,034,000 may be available for services 18 19 and expenses for the operation and coordi-20 nation of child care resource and referral 21 agencies. Such funds are to be available pursuant to a plan prepared by the office 22 23 of children and family services and 24 approved by the director of the budget to 25 continue existing programs with existing 26 contractors that are satisfactorily 27 performing as determined by the office of 28 children and family services, to award new 29 contracts to not-for-profit organizations 30 to continue programs where the existing 31 contractors are not satisfactorily 32 performing as determined by the office of 33 children and family services and/or to award new contracts to 34 not-for-profit 35 organizations through a competitive proc-36 ess.

37 Of the amounts appropriated herein, up to \$6,125,000 may be available for services 38 and expenses for the operation and coordi-39 40 nation of legally exempt enrollment agen-41 cies located in the city of New York. 42 Such funds are to be available pursuant to 43 a plan prepared by the office of children 44 and family services and approved by the 45 director of the budget to continue exist-46 ing programs with existing contractors 47 that are satisfactorily performing as 48 determined by the office of children and 49 family services, to award new contracts to 50 not-for-profit organizations to continue 51 programs where the existing contractors

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1 are not satisfactorily performing as determined by the office of children and 2 award 3 family services and/or to new 4 contracts to not-for-profit organizations 5 through a competitive process. б Of the amounts appropriated herein, up to 7 \$1,100,000 may be available for services for 8 and expenses the operation of 9 infant/toddler resource centers. Such 10 funds are to be available pursuant to a 11 plan prepared by the office of children and family services and approved by the 12 director of the budget to continue exist-13 14 ing programs with existing contractors 15 that are satisfactorily performing as 16 determined by the office of children and 17 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors 18 19 20 are not satisfactorily performing as 21 determined by the office of children and 22 family services and/or to award new contracts to not-for-profit organizations 23 24 through a competitive process. 25 Of the amounts appropriated herein, up to 26 \$6,434,000 may be available for services 27 and expenses of child care provider train-28 ing. 29 Of the amounts appropriated herein, up to \$10,240,000 may be available for services 30 31 and expenses of child care scholarships 32 education and ongoing professional devel-33 opment. 34 Of the amounts appropriated herein, up to 35 \$2,000,000 may be available for services 36 and expenses of the development and main-37 tenance of automated systems in support of licensing and oversight of child day care 38 39 providers. 40 Of the amounts appropriated herein, up to 41 \$586,000 may be available for services and 42 expenses to make awards through a compet-43 itive grant process for start-up expenses 44 and for the promotion of child health and 45 including equipment and minor safety, 46 renovations. Of the amounts appropriated herein, 47 up to 48 \$300,000 may be available for services and 49 expenses for the establishment and/or operation of child care services in the 50 51 state's courts.

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\$	<pre>Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activ- ities at the state university of New York including community colleges and state operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activ- ities at the city university of New York, including community colleges and senior colleges. Of the amounts appropriated herein, up to \$750,000 may be available for suballo- cation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950)</pre>
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to admin- istering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
47 48	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,688,819,750

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1 General Fund 2 Local Assistance Account - 10000

3 Notwithstanding any inconsistent provision 4 of law, the amount appropriated herein, 5 shall be available under a foster care block grant for state reimbursement of б eligible social services district expendi-7 8 tures for the provision and administration 9 of foster care services including care, 10 maintenance, supervision, and tuition; for 11 supervision of foster children placed in 12 federally funded job corps programs; for 13 maintenance, supervision, care, and 14 tuition for adjudicated juvenile delin-15 quents and persons in need of supervision 16 placed in residential programs operated by 17 authorized agencies and in out-of-state 18 residential programs; and the for provision and 19 administration of the 20 kinship quardian assistance program 21 including kinship guardianship assistance 22 payments and payments for non-recurring 23 quardianship expenses; except that, reimbursement from the amount appropriated 24 25 herein shall not be available for tuition 26 expenditures for foster children, includ-27 ing persons in need of supervision and 28 adjudicated juvenile delinguents, made by 29 a social services district located within 30 a city having a population of one million 31 or more.

32 Notwithstanding any other provision of law, 33 a portion of the funds are available to reimburse social services districts for 34 35 the change in the maximum state aid rates 36 established by the office of children and 37 family services for the 2017-18 rate year pursuant to section 398-a of the social 38 39 services law and sections 4003 and 4405 of 40 the education law to reflect the continua-41 tion of the cost of living adjustments 42 that became effective April 1, 2008 for 43 payments made to foster parents and for 44 salary and fringe benefit costs and other 45 critical nonpersonal services costs for 46 foster care programs as determined by the 47 office. Social services districts must 48 adjust the amount of payments made for care provided by congregate care and 49 50 foster boarding home programs and to

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1 foster parents to reflect the cost of 2 living adjustments in the manner specified 3 by the office. Each authorized agency 4 operating a congregate care or foster 5 boarding home program in New York state б for which the office sets a maximum state 7 aid rate pursuant to section 398-a of the social services law or section 4003 or 8 9 4405 of the education law shall submit, at the time and in a manner to be determined 10 11 by the office, a written certification, 12 attesting that the funds received for the 13 continuation of the cost of living adjust-14 ment to the maximum state aid rate that 15 became effective April 1, 2008 for that 16 program will be or were used solely in 17 accordance with the requirements of the 18 cost of living adjustment established by 19 the office.

20 Notwithstanding any inconsistent provision 21 of law, including section 1 of part C of 22 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 23 24 2014, for the period commencing on April 25 1, 2017 and ending March 31, 2018 the 26 commissioner shall not apply any cost of living adjustment for the purpose 27 of 28 establishing rates of payments, contracts 29 or any other form of reimbursement.

30 Within the amounts appropriated herein, state 31 reimbursement to each social 32 services district for services identified herein that are otherwise reimbursable by 33 the state from April 1, 2017 through March 34 35 31, 2018 shall be limited to a district 36 allocation, hereinafter referred to as the 37 district's block grant allocation. 38 Notwithstanding any other provision of law, such block grant allocation shall be 39 40 based, in part, on each district's claims 41 for such costs, adjusted by the applicable 42 cost allocation methodology and net of any 43 retroactive payments for the 12 month 44 period ending June 30, 2016 that are submitted on or before January 3, 2017 45 46 and, in part, on such other factors as 47 determined by the office of children and 48 family services and approved by the direc-49 tor of the budget. Any portion of a social 50 services district's allocation from funds 51 appropriated herein not claimed by such

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1 district during the state fiscal year may be used by such district for expenditures 2 3 on preventive services provided pursuant to section 409-a of the social services 4 5 law, independent living services and б aftercare services provided pursuant to 7 regulations of the department of family 8 assistance, claimed by such district 9 during the next state fiscal year up to 10 the amount remaining from the district's foster care 11 block grant allocation, provided however, that any claims for such 12 13 services during the next state fiscal year 14 in excess of such amount shall be subject 15 to 62 percent state reimbursement exclu-16 sive of any federal funds made available 17 for such purposes, in accordance with directives of the department of family 18 19 assistance and subject to the approval of 20 the director of the budget. Any claims 21 submitted by a social services district 22 for reimbursement for a particular state 23 fiscal year for which the social services 24 district does not receive state or federal 25 reimbursement during that state fiscal 26 year may not be claimed against that 27 district's block grant apportionment for 28 the next state fiscal year. 29 The office of children and family services, with the approval of the director of the 30 31 budget, may reduce a district's block 32 grant allocation by the state share decrease related to federal retroactive 33 34 reimbursement for such foster care services identified herein. The office, 35 36 with the approval of the director of the 37 budget, may reduce a district's block grant allocation by the state share of 38 disallowances or sanctions taken against 39 40 the district pursuant to the social 41 services law or federal law. 42 Notwithstanding any other provision of law, 43 the state shall not be responsible for 44 reimbursing a social services district and 45 a district shall not seek state reimburse-46 ment for any portion of any state disal-47 lowance or sanction taken against the 48 social services district, or any federal disallowance attributable to final federal 49 50 agency decisions or to settlement made, on or after July 1, 1995, when such disallow-51

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1 ance or sanction results from the failure 2 of the social services district to comply 3 with federal or state requirements, 4 including, but not limited to, failure to 5 document eligibility for federal or state funds in the case record; provided, howevб 7 er, if the office determines that any federal disallowance for services provided 8 9 between January 1, 1999 and May 31, 1999 10 results solely from the late enactment of 11 the state legislation implementing the 12 federal adoption and safe families act, the state shall be solely responsible for 13 14 the full amount of the disallowance or 15 sanction; provided, further, however, this 16 provision shall be deemed to apply both 17 prospectively and retroactively regardless 18 of whether such sanctions or disallowances 19 are for services provided or claims made prior to or after April 1, 2017. 20 21 Notwithstanding any other provision of law, 22 any federal disallowance resulting from a 23 federal title IV-E eligibility review or 24 audit that uses extrapolated statistic techniques shall be passed along by the

25 26 state to any and all social services 27 districts that the office of children and 28 family services has determined have not 29 complied with the title IV-E eligibility 30 requirements or have not taken the neces-31 sary actions to ensure compliance with 32 such requirements including, but not 33 limited to, failing to: assess and fully 34 document all the criteria and have readily 35 available all the necessary documents to 36 establish and continue title IV-E eligi-37 bility for all title IV-E eligible children within the required time frames; 38 claim title IV-E funding only for cases 39 40 that meet all of the title IV-E eligibil-41 ity criteria; and fully implement the 42 social services payment system on or 43 before April 1, 2005 for all direct and 44 voluntary agency foster care services. 45 Notwithstanding any law to the contrary, the office of children and family services 46 47 shall impose on social services districts 48 any federal disallowance issued against the state as a result of a federal title 49 IV-E secondary eligibility review regard-50 51 less of the date the children may have

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1 entered foster care, the date the eligibility or payment errors occurred, or the 2 3 filing date of any federal claims for 4 reimbursement; provided, however, that the 5 state shall be responsible for the disalб lowed costs and expenditures related to 7 the placement of children in a facility operated by the office of children and 8 9 family services, which shall be determined 10 in the same manner as the disallowed costs 11 and expenditures for social services 12 districts other than the city of New York. 13 In order to reimburse the federal govern-14 ment for the full amount of any disallow-15 ance imposed on the state by the federal 16 administration for children and families 17 within the timeframes necessary to avoid 18 any potential interest payments on such 19 amount, the office of children and family 20 services is authorized to immediately 21 offset funds otherwise due to each 22 district for a pro rata share of the total 23 disallowed costs based on the percentage 24 of applicable federal title IV-E claims 25 made by that district for the relevant 26 time period as compared to the total 27 applicable statewide title IV-E claims. 28 The amount of the offset against each district will be adjusted, if necessary, 29 30 upon completion of the disallowance allo-31 cation process. The final allocation of 32 the amount of any federal disallowance 33 resulting from a title IV-E secondary eligibility review shall be 34 allocated 35 among the districts so that each district 36 shall be responsible for the amount 37 attributable to each of the district's 38 children or cases that are determined by the federal review to be unallowable. Each 39 40 district shall also be responsible for a 41 portion of the federal extrapolated disal-42 lowance amount based on the relative error 43 rate for the district. The city of New 44 York's error rate will be based on the federal sample and federal statistics. For 45 46 all social services districts other than 47 the city of New York, the error rate will 48 be based on a review conducted by the 49 district of a sample of children and/or 50 cases determined by the office of children 51 and family services and a re-review of a

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1 sub-sample by the office of those children and/or cases determined by the office. The office of children and family services 2 3 4 will determine what is reasonable in 5 establishing the size of the sample and sub-sample for each district. The office б 7 of children and family services shall notify each social services district of 8 9 the sample of children and/or cases from 10 the federal audit period that the social 11 services district must review. Any child 12 or case from the social services district that was included in the federal sample will automatically be included in the 13 14 15 social services district's review sample 16 and the determination made at the federal 17 review regarding that child or case will 18 govern for the purposes of the social 19 services district's review. The social 20 services district must complete and submit 21 the results of its review to the office of children and family services within 60 22 days of receipt of the sample. The error 23 24 rate for the district will be based on the findings of the district's review and the 25 office of children and family services' 26 27 re-review. If a social services district 28 does not complete its review within 60 29 days of receiving the sample from the 30 office of children and family services, the office of children and family services 31 32 shall assign an error rate to the social 33 services district based on the relative 34 percentage of the district's applicable 35 title IV-E claims for the relevant period 36 as compared to applicable statewide title 37 IV-E claims for that period and other 38 circumstances that the office of children 39 and family services may consider in order 40 to allocate 100 percent of the federal 41 disallowance. The office of children and 42 family services shall apply each social 43 services district's error rate to the 44 total amount of the district's applicable title IV-E claims including associated 45 46 expenses. The resulting administrative 47 dollar amounts for all of the social districts will be summed to 48 services derive the total amount of title IV-E 49 claims deemed to be in error statewide. To 50 51 establish a disallowance percentage for

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1 each social services district, the amount 2 of the district's title IV-E claims deemed 3 to be in error will be divided by the 4 amount of statewide title IV-E claims 5 deemed to be in error. The resulting б disallowance percentage for each district 7 will be applied to the entire title IV-E 8 extrapolated disallowance calculated by 9 the federal review to determine the amount 10 of the extrapolated disallowance for which 11 the district is responsible. Each district 12 will be credited for the amount already disallowed for any individual children or 13 14 cases found to be in error during the 15 The exclusive appeal federal review. 16 rights for the review of the amount of the 17 federal disallowance assigned to each 18 social services district shall be pursuant 19 to article 78 of the civil practice laws 20 and rules; provided, however, that in any 21 such action all of the social services 22 districts shall be joined as necessary 23 parties and the venue of any such action shall be in Rensselaer county. Any social 24 25 services district that fails to complete 26 its sample review in the required time 27 frames shall have no right to appeal and 28 shall not be a necessary party to any 29 action brought by another social services 30 district.

31 The money hereby appropriated is to be 32 available for payment of state aid hereto-33 fore accrued or hereafter to accrue to 34 municipalities. Subject to the approval of the director of the budget, the money 35 36 hereby appropriated shall be available to 37 the office net of disallowances, refunds, reimbursements, and credits. 38

Notwithstanding any inconsistent provision 39 40 of law, the amount herein appropriated may 41 be transferred to any other appropriation 42 within the office of children and family 43 services and/or the office of temporary 44 and disability assistance and/or suballo-45 cated to the office of temporary and disa-46 bility assistance for the purpose of 47 paying local social services districts' 48 costs of the above program and may be 49 increased or decreased by interchange with any other appropriation or with any other 50 51 item or items within the amounts appropri-

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1 ated within the office of children and services general fund - local 2 family assistance account with the approval of 3 4 the director of the budget who shall file 5 such approval with the department of audit and control and copies thereof with the б 7 chairman of the senate finance committee 8 and the chairman of the assembly ways and 9 means committee.

10 Notwithstanding any inconsistent provision 11 of law, in lieu of payments authorized by 12 the social services law, or payments of 13 federal funds otherwise due to the local social services districts for programs 14 15 provided under the federal social security 16 act or the federal food stamp act, funds 17 herein appropriated, in amounts certified 18 by the state comptroller or the state commissioner of health as due from local 19 20 social services districts each month as 21 their share of payments made pursuant to 22 section 367-b of the social services law 23 may be set aside by the state comptroller 24 in an interest bearing account with such 25 interest accruing to the credit of the 26 locality in order to ensure the orderly 27 and prompt payment of providers under 28 section 367-b of the social services law 29 pursuant to an estimate provided by the 30 commissioner of health of each local 31 social services district's share of 32 payments made pursuant to section 367-b of 33 the social services law.

34 Notwithstanding the provisions of any other 35 law to the contrary, the office of chil-36 dren and family services may, on behalf of 37 social services districts, make payments to foster boarding homes paid directly by 38 social services districts by direct depos-39 40 it or debit card. Local social services 41 districts shall reimburse the office for 42 the costs of administering such direct 43 deposit or debit card payments.

44 Notwithstanding any inconsistent provision of the social services law or the state 45 46 finance law, the office of children and 47 family services shall, on a quarterly 48 basis, request that the office of tempo-49 rary and disability assistance reimburse the office of children and family services 50 51 for the non-federal share of the costs of

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1 administering such direct deposit or debit 2 card payments to capture the local share 3 of such costs. 4 Notwithstanding any other provision of law, 5 if a social services district fails to б provide reimbursement to the office of 7 children and family services pursuant to 8 section 529 of the executive law within 60 9 days of receiving a bill for services 10 under such section, or by the date certain 11 set by such office for providing reimbursement, whichever is later, the 12 13 offices of the department of family 14 assistance are authorized to exercise the 15 state's set-off rights by withholding any 16 amounts due and owing to such district 17 under this appropriation, up to such 18 amounts due and owing to the state under section 529 of the executive law and 19 20 transferring such funds to the miscellaneous special revenue fund youth facility 21 22 per diem account (22186). 23 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 24 25 26 professional licensure requirements of 27 such articles, and nothing contained in 28 such articles, or in any other provisions 29 of law related to the licensure require-30 ments of persons licensed under those 31 articles, shall prohibit or limit the 32 activities or services of any person in 33 the employ of a program or service oper-34 ated, certified, regulated, funded, 35 approved by, or under contract with the 36 office of children and family services, a 37 local governmental unit as such term is defined in article 41 of the mental 38 law, and/or a local social 39 hygiene services district as defined in section 61 40 41 of the social services law, and all such 42 shall be considered to be entities 43 approved settings for the receipt of 44 supervised experience for the professions 45 governed by articles 153, 154 and 163 of the education law, and furthermore, no 46 47 such entity shall be required to apply for 48 nor be required to receive a waiver pursu-49 ant to section 6503-a of the education law 50 in order to perform any activities or 51 provide any services (13997) ..... 383,526,000

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1 Notwithstanding any inconsistent provision 2 of law, the amount appropriated herein 3 shall be made available to reimburse 62 4 percent of eligible social services 5 district expenditures that are claimed by March 31, 2018 for child welfare services б 7 which shall include and be limited to preventive services provided pursuant to 8 9 section 409-a of the social services law 10 other than community optional preventive 11 services, child protective services, inde-12 pendent living services, after-care 13 services as defined in regulations of the 14 of family assistance, and department 15 adoption administration and services, 16 other than adoption subsidies provided 17 pursuant to title 9 of article 6 of the 18 social services law and regulations of the department of family assistance incurred 19 20 on or after October 1, 2016 and before 21 October 1, 2017 and that are otherwise 22 reimbursable by the state on or after April 1, 2017, after first deducting ther-23 24 efrom any federal funds properly received 25 or to be received on account thereof upon 26 certification by the social services 27 district that it will not be using these 28 funds to supplant other state and local funds and that the district will not 29 30 submit claims for reimbursement under this 31 appropriation for the same type and level 32 of services that the county previously 33 provided and claimed under any contract in existence on October 1, 2002 as other than 34 35 child protective, preventive, independent 36 living, after care or adoption services or 37 adoption administration.

The money hereby appropriated is to be 38 available for payment of state aid hereto-39 40 fore accrued or hereafter to accrue to 41 municipalities. Subject to the approval of 42 the director of the budget, the money 43 hereby appropriated shall be available to 44 the office net of disallowances, refunds, 45 reimbursements, and credits; provided, 46 however, that notwithstanding any other 47 provision of law, for a district to 48 receive reimbursement for such services, 49 the amount of funds that the district expends on such services from its flexible 50 51 fund for family services allocation and

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1 any flexible fund for family services 2 funds transferred at the district's 3 request to the title XX social services 4 block grant must, to the extent that fami-5 lies are eligible therefore, be equal to б or greater than the district's portion of 7 the \$342,322,341 statewide child welfare 8 threshold amount, which shall be estab-9 lished pursuant to a formula developed by 10 the office of temporary and disability 11 assistance and the office of children and family services and approved by the direc-12 13 tor of the budget.

14 Notwithstanding any other provision of law, 15 selected social services districts may 16 authorize the office of temporary and 17 disability assistance to intercept a 18 portion of the funds on behalf of the office of children and family services 19 20 otherwise due to the districts under this 21 appropriation and/or under any other 22 general fund - aid to localities appropriation available to such districts 23 to 24 suballocate to the office of mental health 25 and subsequently for suballocation from 26 the office of mental health to the depart-27 ment of health to use for the 38.9 percent 28 of the non-federal share of the medical 29 assistance payments for home and community 30 based waiver services provided in accord-31 ance with subdivision 9 of section 366 of 32 the social services law as authorized by 33 such selected social services districts which choose to use preventive services 34 35 funds to support such costs.

36 Notwithstanding any other provision of law, 37 social services districts may authorize the office of temporary and disability 38 assistance to intercept a portion of the 39 funds on behalf of the office of children 40 41 and family services otherwise due to the 42 districts under this appropriation and/or 43 under any other general fund - aid to 44 localities appropriation available to such 45 districts to transfer to any miscellaneous 46 special revenue fund available to the 47 office of children and family services to 48 use for the local share of the federal funds available for education and training 49 50 vouchers provided in accordance with 51 section 477 of title IV-E of the social

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1 security act as authorized by such social 2 services districts which choose to use 3 funds to support such costs. 4 Notwithstanding any inconsistent provision 5 of law, the amount herein appropriated may be transferred to any other appropriation б 7 within the office of children and family 8 services and/or the office of temporary 9 and disability assistance and/or suballo-10 cated to the office of temporary and disa-11 bility assistance for the purpose of paying local social services districts' 12 costs of the above program and may be 13 14 increased or decreased by interchange with 15 any other appropriation or with any other 16 item or items within the amounts appropri-17 ated within the office of children and 18 family services general fund - local assistance account with the approval of 19 20 the director of the budget who shall file 21 such approval with the department of audit 22 and control and copies thereof with the chairman of the senate finance committee 23 24 and the chairman of the assembly ways and 25 means committee. 26 Notwithstanding any inconsistent provision 27 of law, in lieu of payments authorized by 28 the social services law, or payments of 29 federal funds otherwise due to the local 30 social services districts for programs 31 provided under the federal social security 32 act or the federal food stamp act, funds 33 herein appropriated, in amounts certified by the state comptroller or the state 34 commissioner of health as due from local 35 36 social services districts each month as 37 their share of payments made pursuant to 38 section 367-b of the social services law may be set aside by the state comptroller 39 40 in an interest bearing account with such 41 interest accruing to the credit of the 42 locality in order to ensure the orderly 43 and prompt payment of providers under 44 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 45 46 47 services district's social share of 48 payments made pursuant to section 367-b of 49 the social services law. 50 Notwithstanding the provisions of any other 51 law to the contrary, the office of chil-

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1 dren and family services may, on behalf of 2 local social services districts, make 3 payments for adoption subsidies by direct 4 deposit or debit card. Local social 5 services districts shall reimburse the office for the costs of administering such б 7 direct deposit or debit card payments. Notwithstanding any inconsistent provision 8 of the social services law or the state 9 finance law, the office of children and 10 family services shall, on a quarterly 11 12 basis, request that the office of tempo-13 rary and disability assistance reimburse 14 the office of children and family services 15 in an amount equal to 38 percent of the 16 non-federal share of the costs of adminis-17 tering such direct deposit or debit card 18 payments to capture the local share of 19 such costs. 20 Notwithstanding any other provision of law, 21 the office of children and family services 22 shall reissue per diem rates, required pursuant to section 529 of the executive 23 law, for calendar years 2002 through 2009 24 25 to remove any adjustments to the costs 26 included in determining such rates to 27 reflect any changes in federal funding 28 made available to the office or to local social services districts for such costs 29 30 and, provided further, the office shall 31 not include any such adjustments in per 32 diem rates established hereafter. 33 All reimbursement made by local social services districts for care, maintenance 34 and supervision under this section shall 35 36 be paid directly to the state through the 37 office of children and family services for 38 into a miscellaneous special deposit revenue fund known as the youth facility 39 40 per diem account. 41 Notwithstanding any other provision of law, 42 if a social services district fails to 43 provide reimbursement to the office of 44 children and family services pursuant to section 529 of the executive law within 60 45 46 days of receiving a bill for services 47 under such section, or by the date certain 48 set by such office for providing reimbursement, whichever is later, the 49 50 offices of the department of family 51 assistance are authorized to exercise the

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1 state's set-off rights by withholding any 2 amounts due and owing to such district 3 under this appropriation, up to such 4 amounts due and owing to the state under 5 section 529 of the executive law and transferring such funds to the miscellaб 7 neous special revenue fund youth facility 8 per diem account (22186). 9 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 10 11 there shall be an exemption from the 12 professional licensure requirements of such articles, and nothing contained in 13 14 such articles, or in any other provisions of law related to the licensure require-15 16 ments of persons licensed under those 17 articles, shall prohibit or limit the 18 activities or services of any person in 19 the employ of a program or service oper-20 certified, regulated, ated, funded, 21 approved by, or under contract with the 22 office of children and family services, a 23 local governmental unit as such term is 24 defined in article 41 of the mental 25 a local social hygiene law, and/or services district as defined in section 61 26 27 of the social services law, and all such 28 entities shall be considered to be approved settings for the receipt 29 of 30 supervised experience for the professions 31 governed by articles 153, 154 and 163 of 32 the education law, and furthermore, no such entity shall be required to apply for 33 34 nor be required to receive a waiver pursu-35 ant to section 6503-a of the education law 36 in order to perform any activities or 37 provide any services (13998) ..... 635,073,000 Notwithstanding any other provision of law, 38 the amount appropriated herein shall be 39 40 available to reimburse for 98 percent of 41 65 percent of eligible social services 42 district expenditures that are claimed by 43 March 31, 2018 for those community preven-44 tive services provided from October 1, 2016 through September 30, 2017 at a cost 45 46 that does not exceed the cost that was in 47 effect on October 1, 2008 and that a 48 social services district can demonstrate 49 had been approved by the office of children and family services on or before 50 October 1, 2008; provided, however, that 51

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1 should insufficient funds be available to 2 provide state reimbursement for 98 percent 3 of 65 percent of such costs, reimbursement 4 shall be made proportionally to each 5 district based on the percentage of their б total eligible claims to the amount appro-7 priated; and, provided further, however, 8 that if the amount appropriated exceeds the amount of funds necessary to reimburse 9 10 98 percent of 65 percent of the eligible 11 social services district expenditures, the office may, to the extent funds are avail-12 13 able, provide reimbursement for 98 percent 14 of 65 percent of eligible social services 15 district expenditures for new community 16 preventive services programs approved by 17 the office and only up to the amounts 18 approved by the office. A local social services district seeking federal and/or 19 20 state reimbursement for community preven-21 tive services provided on or after October 22 1, 2016 must submit claims that separately 23 identify the costs of such services in a 24 form and manner and at such times as are 25 required by the department of family 26 assistance and that information regarding 27 outcome based measures that demonstrate 28 quality of services provided and program 29 effectiveness be submitted to the office 30 of children and family services in a form 31 and manner and at such times as required 32 by the office. Of the amount appropriated 33 herein, up to \$1 million may be used to provide additional funding to an eligible 34 35 programs with evaluation program or 36 results that show program effectiveness 37 and demonstrate private monetary support as determined by the office of children 38 and family services and approved by the 39 40 director of the budget (13999) ..... 12,124,750 41 Notwithstanding any other provision of law, 42 for suballocation to the office of mental 43 health and subsequently for suballocation 44 from the office of mental health to the department of health for 94 percent of 65 45 46 percent of the nonfederal share of medical assistance payments for home and community 47 48 based waiver services provided in accordance with subdivision 9 of section 366 of 49 the social services law as authorized by 50 51 selected social services districts which

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1 choose to use preventive services funds to 2 support such costs and to authorize the 3 office of temporary and disability assist-4 ance to intercept funds otherwise due to 5 the districts to provide the 38.9 percent б local share of such preventive services 7 expenditures. Notwithstanding any inconsistent provision 8 9 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 10 11 by part I of chapter 60 of the laws of 2014, for the period commencing on April 12 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 13 14 15 living adjustment for the purpose of 16 establishing rates of payments, contracts 17 or any other form of reimbursement (14001) ... 6,213,000 18 For services and expenses of the office of children and family services and local 19 20 social services districts for activities 21 necessary to comply with certain 22 provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 23 7 of the laws of 1999 and chapter 668 of 24 25 the laws of 2006 requiring criminal record 26 checks for foster care parents, prospec-27 tive adoptive parents, and adult household 28 members. Funds appropriated herein shall 29 be made available in accordance with a 30 plan to be developed by the commissioner 31 of the office of children and family 32 services and approved by the director of 33 the budget. Funds appropriated herein shall be available for 94 percent of 98 34 percent of one-half of the non-federal 35 36 share of the national and state fees for 37 fingerprinting foster care parents, prospective adoptive parents, and other 38 adult household members. Notwithstanding 39 40 any inconsistent provision of law, and 41 pursuant to chapter 7 of the laws of 1999 42 and chapter 668 of the laws of 2006, local 43 social services districts shall reimburse 44 the commissioner of the office of children 45 and family services for an amount equal to 46 53.94 percent of the non-federal share of 47 the cost of obtaining state and national 48 fingerprint records. Notwithstanding any 49 inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and 50 51 chapter 668 of the laws of 2006, the

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1 commissioner of the office of children and 2 family services shall, on behalf of local social services districts, make payments 3 4 to the division of criminal justice 5 services for processing of state and national criminal record checks and any б 7 other related costs. The commissioner 8 shall ensure expenditures made pursuant to 9 this provision reflect appropriate federal 10 and local shares. The commissioner of the 11 office of children and family services 12 shall request that the commissioner of the 13 office of temporary and disability assist-14 ance reimburse the commissioner of the 15 office of children and family services in 16 an amount equal to 53.94 percent of the 17 nonfederal share of such payments provided 18 that such reimbursement in payments 19 reflects actual expenditures made on behalf of each local social 20 services district to capture the local share of 21 22 such costs.

23 Notwithstanding any inconsistent provision of the social services law or the state 24 25 finance law, the commissioner shall, on a 26 quarterly basis, request that the commis-27 sioner of the office of temporary and 28 disability assistance reimburse the commissioner of the office of children and 29 30 family services in an amount equal to 53.94 percent of the non-federal share of 31 32 such fees to capture the local share of 33 such fees. Such reimbursement shall occur 34 on or before the one hundred and twentieth day following the close of the preceding 35 36 quarter and shall be charged among 37 districts based on the number of children currently placed in foster care in each 38 local social services district provided 39 40 that this methodology is revised quarterly 41 to reflect most current available data. 42 Amounts appropriated herein may, subject 43 to the director of the budget, be inter-44 changed or transferred with any other 45 appropriation of the office of children 46 and family services or the office of 47 temporary and disability assistance as necessary to reimburse the state share of 48 49 local social services district costs 50 appropriated herein (14002) ..... 1,857,000 AID TO LOCALITIES 2017-18

1 For services and expenses for the adoption 2 subsidy program pursuant to title 9 of article 6 of the social services law. 3 4 Notwithstanding any inconsistent provision 5 of law, the liability of the state to social services districts and the amount б 7 to be distributed or otherwise expended by the state to reimburse social services 8 9 districts pursuant to section 456 of the social services law shall be 62 percent of 10 11 eligible social services district expendi-12 tures. 13 The amount hereby appropriated is to be 14 available for payment of aid heretofore 15 accrued or hereafter to accrue to munici-16 palities. Subject to the approval of the 17 director of the budget, the amount hereby 18 appropriated shall be available to the 19 office net of disallowances, refunds, 20 reimbursements, and credits. 21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may be transferred to any other appropriation 23 within the office of children and family 24 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose of paying local social services districts' 29 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 services general fund - local family 36 assistance account with the approval of 37 the director of the budget who shall file such approval with the department of audit 38 and control and copies thereof with the 39 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 federal funds otherwise due to the local 46 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state commissioner or the state

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1 commissioner of health as due from local 2 social services districts each month as 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller in an interest-bearing account with such б 7 interest accruing to the credit of the locality in order to ensure the orderly 8 9 and prompt payment of providers under section 367-b of the social services law 10 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law.

16 The amounts appropriated herein shall be 17 available for reimbursement of local 18 district claims only to the extent that such claims are submitted within twenty-19 20 four months of the last day of the state 21 fiscal year in which the expenditures were 22 incurred, unless waived for good cause by 23 the commissioner subject to the approval of the director of the budget. 24

25 Notwithstanding any inconsistent provision 26 of law, including section 1 of part C of 27 chapter 57 of the laws of 2006, as amended 28 by section 1 of part I of chapter 60 of 29 the laws of 2014, for the period commenc-30 ing on April 1, 2017 and ending March 31, 31 2018 the commissioner shall not apply any 32 cost of living adjustment for the purpose 33 of establishing rates of payments, 34 contracts or any other form of reimburse-35 ment.

36 Notwithstanding any other provision of law, 37 if a social services district fails to provide reimbursement to the office of 38 39 children and family services pursuant to 40 section 529 of the executive law within 60 41 days of receiving a bill for services 42 under such section, or by the date certain 43 such office for providing set by 44 reimbursement, whichever is later, the 45 offices of the department of family 46 assistance are authorized to exercise the 47 state's set-off rights by withholding any 48 amounts due and owing to such district 49 under this appropriation, up to such amounts due and owing to the state under 50

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1 section 529 of the executive law and transferring such funds to the miscella-2 3 neous special revenue fund youth facility 4 per diem account (22186) (13917) ..... 187,850,000 5 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). б 7 Notwithstanding any inconsistent provision 8 of law, the amount herein appropriated 9 shall be used to provide post-adoption 10 services, post-guardianship services, and 11 services to support and sustain positive 12 permanent outcomes for children who other-13 wise might enter into foster care in 14 accordance with federal requirements. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be increased by transfer or by interchange 18 with any other appropriation or with any 19 other item or items within the amounts 20 appropriated within the office of children 21 and family services if needed to meet 22 federal requirements and with the approval of the director of the budget who shall 23 file such approval with the department of 24 audit and control and copies thereof with 25 26 the chair of the senate finance committee 27 and the chair of the assembly ways and 28 means committee (13959) ..... 7,000,000 29 For services and expenses for foster care, child protective services, 30 adult and 31 preventive and adoption services provided 32 by Indian tribes pursuant to subdivision 2 33 of section 39 of the social services law, 34 after deducting therefrom any federal 35 funds properly received or to be received. 36 Notwithstanding the provisions of any 37 other law to the contrary, the liability of the state and the amount to be distrib-38 uted or otherwise expended by the state 39 40 shall be 92 percent of eligible expendi-41 tures. 42 Notwithstanding any provision of articles 43 153, 154 and 163 of the education law, 44 there shall be an exemption from the professional licensure requirements 45 of 46 such articles, and nothing contained in 47 such articles, or in any other provisions 48 of law related to the licensure requirements of persons licensed under those 49 articles, shall prohibit or limit the 50 51 activities or services of any person in

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1 the employ of a program or service oper-2 ated, certified, regulated, funded, 3 approved by, or under contract with the 4 office of children and family services, a 5 local governmental unit as such term is in article 41 of the mental б defined 7 hygiene law, and/or a local social services district as defined in section 61 8 of the social services law, and all such 9 entities shall be considered 10 be to 11 approved settings for the receipt of 12 supervised experience for the professions governed by articles 153, 154 and 163 of 13 the education law, and furthermore, no 14 15 such entity shall be required to apply for 16 nor be required to receive a waiver pursu-17 ant to section 6503-a of the education law in order to perform any activities or provide any services (14003) ..... 4,700,000 18 19 20 For services and expenses of certain child 21 fatality review teams approved by the office of children and family services for 22 23 the purposes of investigating and/or reviewing the death of children (14004) ..... 829,100 24 25 For services and expenses of certain local or regional multidisciplinary child abuse 26 27 investigation teams approved by the office 28 of children and family services for the 29 purpose of investigating reports of 30 suspected child abuse or maltreatment and 31 for new and established child advocacy 32 centers (14005) ..... 5,229,900 33 For additional services and expenses of child advocacy centers. This funding is to 34 35 be distributed to newly established child 36 advocacy centers and existing child advo-37 cacy centers weighted on a three year 38 average of client volume ..... 2,200,000 The money hereby appropriated is to be 39 40 available for payment of state aid hereto-41 fore accrued or hereafter to accrue to 42 municipalities. Subject to the approval of 43 the director of the budget, the money 44 hereby appropriated shall be available to 45 the office net of disallowances, refunds, reimbursements, and credits. 46 47 Notwithstanding any inconsistent provision 48 of law, the amount herein appropriated may 49 be transferred to any other appropriation within the office of children and family 50 51 services and/or the office of temporary

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1 and disability assistance and/or suballo-2 cated to the office of temporary and disa-3 bility assistance for the purpose of 4 paying local social services districts' 5 costs of the above program and may be increased or decreased by interchange with б 7 any other appropriation or with any other 8 item or items within the amounts appropri-9 ated within the office of children and 10 services general fund - local family 11 assistance account with the approval of 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee.

Notwithstanding any inconsistent provision 18 of law, in lieu of payments authorized by 19 20 the social services law, or payments of 21 federal funds otherwise due to the local 22 social services districts for programs provided under the federal social security 23 24 act or the federal food stamp act, funds 25 herein appropriated, in amounts certified 26 by the state commissioner or the state 27 commissioner of health as due from local 28 social services districts each month as their share of payments made pursuant to 29 30 section 367-b of the social services law 31 may be set aside by the state comptroller 32 in an interest-bearing account with such 33 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 34 35 36 section 367-b of the social services law 37 pursuant to an estimate provided by the 38 commissioner of health of each local social services district's share of 39 40 payments made pursuant to section 367-b of 41 the social services law. 42 Notwithstanding any inconsistent provision

43 of law, the amount hereby appropriated 44 shall be available for the designated purposes, less the amount, as certified by 45 46 the director of the budget, of any trans-47 fers from the general fund to the tobacco 48 control and insurance initiatives pool 49 established pursuant to section 2807-v of the public health law, to reflect the 50 51 state savings attributable to this program AID TO LOCALITIES 2017-18

1 resulting from an increase in the federal 2 medical assistance percentage available to 3 the state pursuant to the applicable 4 provisions of the federal social security 5 act. б The amounts appropriated herein shall be 7 available for reimbursement of local district claims only to the extent that 8 9 such claims are submitted within twentyfour months of the last day of the state 10 11 fiscal year in which the expenditures were incurred, unless waived for good cause by 12 13 the commissioner subject to the approval 14 of the director of the budget. 15 For services and expenses of medical care 16 for foster children. The amount appropri-17 ated herein shall be available for transfer or suballocation to the department of 18 19 health for the medical assistance program 20 for such services and expenses (14006) ..... 37,450,000 21 For services and expenses, including local 22 administrative costs, for providing medicaid home and community based waiver 23 24 services pursuant to subdivision 12 of section 366 of the social services law. 25 26 The amount appropriated herein is subject 27 to a spending plan approved by the divi-28 sion of the budget and may be available for transfer or suballocation to 29 the 30 department of health for the medical 31 assistance program for such services and 32 expenses. 33 Notwithstanding any inconsistent provision 34 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 35 36 by part I of chapter 60 of the laws of 37 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 38 commissioner shall not apply any cost of 39 40 living adjustment for the purpose of 41 establishing rates of payments, contracts 42 or any other form of reimbursement. 43 Notwithstanding any provision of articles 44 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 45 46 47 such articles, and nothing contained in 48 such articles, or in any other provisions 49 of law related to the licensure requirements of persons licensed under those 50 51 articles, shall prohibit or limit the

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1 activities or services of any person in the employ of a program or service oper-2 3 ated, certified, regulated, funded, 4 approved by, or under contract with the 5 office of children and family services, a б local governmental unit as such term is 7 defined in article 41 of the mental a local social 8 hygiene law, and/or 9 services district as defined in section 61 10 of the social services law, and all such 11 entities shall be considered to be approved settings for the receipt 12 of supervised experience for the professions 13 14 governed by articles 153, 154 and 163 of 15 the education law, and furthermore, no 16 such entity shall be required to apply for 17 nor be required to receive a waiver pursu-18 ant to section 6503-a of the education law 19 in order to perform any activities or 20 provide any services (13919) ..... 73,289,000 21 The money hereby appropriated is to be 22 available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 23 24 25 the director of the budget, the money 26 hereby appropriated shall be available to the office net of disallowances, refunds, 27 28 reimbursements, and credits. Notwithstanding any inconsistent provision 29 of law, the amount herein appropriated may 30 31 be transferred to any other appropriation 32 within the office of children and family 33 services and/or the office of temporary 34 and disability assistance and/or suballo-35 cated to the office of temporary and disa-36 bility assistance for the purpose of 37 paying local social services districts' 38 costs of the above program and may be increased or decreased by interchange with 39 40 any other appropriation or with any other 41 item or items within the amounts appropri-42 ated within the office of children and 43 family services general fund local 44 assistance account with the approval of the director of the budget who shall file 45 46 such approval with the department of audit 47 and control and copies thereof with the 48 chairman of the senate finance committee 49 and the chairman of the assembly ways and means committee. 50

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1 Notwithstanding any inconsistent provision 2 of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs provided under the federal social security б 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law.

25 The amounts appropriated herein shall be 26 available for reimbursement of local 27 district claims only to the extent that 28 such claims are submitted within twenty-29 four months of the last day of the state 30 fiscal year in which the expenditures were 31 incurred, unless waived for good cause by 32 the commissioner subject to the approval 33 of the director of the budget.

34 Notwithstanding any inconsistent provision 35 of law, including section 1 of part C of 36 chapter 57 of the laws of 2006, as amended 37 by part I of chapter 60 of the laws of 38 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 39 40 commissioner shall not apply any cost of 41 living adjustment for the purpose of 42 establishing rates of payments, contracts 43 or any other form of reimbursement. 44 Notwithstanding subdivision 10 of section 153 of the social services law and any 45 46 other provision of law to the contrary, 47 for state fiscal year 2017-18, the amount 48 appropriated herein shall be available for

children

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icapped

appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of hand-

placed by

school

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1 districts, outside of those located within 2 a city having a population of one million or more, pursuant to article  $89\ {\rm of}$  the education law, except that in the case of 3 4 5 a student attending a state-operated school for the deaf or blind pursuant to б 7 article 87 or 88 of the education law who was not placed in such school by a school 8 9 district shall be subject to 94 percent of 10 98 percent of 50 percent reimbursement by 11 the state after first deducting therefrom 12 any federal funds received or to be received on account of such expenditures 13 14 (13920) ..... 22,009,000 15 The money hereby appropriated is to be 16 available for payment of state aid hereto-17 fore accrued or hereafter to accrue to 18 municipalities. Subject to the approval of the director of the budget, the money 19 20 hereby appropriated shall be available to 21 the office net of disallowances, refunds, 22 reimbursements, and credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation 26 within the office of children and family 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disa-30 bility assistance for the purpose of 31 paying local social services districts' 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 services general fund - local family 38 assistance account with the approval of the director of the budget who shall file 39 40 such approval with the department of audit 41 and control and copies thereof with the 42 chairman of the senate finance committee 43 and the chairman of the assembly ways and 44 means committee. 45 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 46 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs provided under the federal social security 50 51 act or the federal food stamp act, funds

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1 herein appropriated, in amounts certified 2 by the state commissioner or the state commissioner of health as due from local 3 4 social services districts each month as 5 their share of payments made pursuant to section 367-b of the social services law б 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of the 10 locality in order to ensure the orderly 11 and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate provided by the 13 14 of health of each local commissioner 15 social services district's share of 16 payments made pursuant to section 367-b of 17 the social services law.

Notwithstanding section 398-a of the social 18 19 services law or any other law to the 20 contrary, the amount appropriated herein, 21 or such other amount as may be approved by 22 the director of the budget, shall be available for 94 percent of 98 percent of 23 50 percent reimbursement after deducting 24 25 any federal funds available therefor to 26 social services districts for amounts 27 attributable to dormitory authority bill-28 ings or approved refinancing of such billings which result in local social services 29 30 districts' claims in excess of a local 31 district's foster care block grant allo-32 cation. In addition, subject to the approval of the director of the budget, a 33 34 portion of funds appropriated herein, or 35 such other amount as may be approved by 36 the director of the budget, shall be 37 available for reimbursement related to 38 payments made by a social services district to foster care providers subject 39 40 to the provisions of section 410-i of the 41 social services law for expenses directly 42 related to projects funded through the 43 housing finance agency for those foster 44 care providers which also received revised or supplemental rates from the applicable 45 regulating agency to accommodate the hous-46 47 ing finance agency payments or the refi-48 nancing of previously approved dormitory 49 authority payments. 50 Notwithstanding section 398-a of the social

51 services law or any other law to the

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1 contrary, such reimbursement shall be 2 available for 94 percent of 98 percent of 3 50 percent of social services district 4 costs, after deducting federal funds 5 available therefor, for those social б services districts' claims in excess of a 7 social services district's foster care block grant allocation for those amounts 8 9 exclusively attributable to the previously 10 approved revised or supplemental rates. In 11 addition, subject to the approval of the 12 director of the budget, a portion of funds 13 appropriated herein may also be used for 14 payments to the dormitory authority of the 15 state of New York for advisory services 16 including, but not limited to, site visits 17 and review of applications, building plans 18 and cost estimates for voluntary agency 19 programs for which the office of children 20 and family services establishes maximum 21 state aid rates and for capital projects 22 for residential institutions for children 23 seeking financing under paragraph b of 24 subdivision 40 of section 1680 of the 25 public authorities law, as amended by 26 chapter 508 of the laws of 2006 (13921) ..... 6,620,000 27 For eligible services and expenses provided 28 during state fiscal year 2017-18 by a city 29 with a population in excess of one million 30 for a close to home initiative to provide juvenile justice services. Funds appropri-31 32 ated herein shall be made available for 33 eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings 34 35 36 submitted by a city with a population in 37 excess of one million and approved by the 38 office of children and family services and the director of the budget. The office of 39 40 children and family services shall not 41 reimburse any claims for expenditures for 42 residential services unless they are 43 submitted in final within twenty-two 44 months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any 45 46 47 claims that were or will be transferred 48 from this appropriation to the foster care 49 block grant appropriation or the child welfare services appropriation. 50

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1 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 2 3 there shall be an exemption from the 4 professional licensure requirements of 5 such articles, and nothing contained in such articles, or in any other provisions б 7 of law related to the licensure requirements of persons licensed under those 8 9 articles, shall prohibit or limit the 10 activities or services of any person in 11 the employ of a program or service oper-12 ated, certified, regulated, funded, 13 approved by, or under contract with the office of children and family services, a 14 15 local governmental unit as such term is 16 defined in article 41 of the mental 17 hygiene law, and/or a local social services district as defined in section 61 18 19 of the social services law, and all such 20 considered to be entities shall be 21 approved settings for the receipt of supervised experience for the professions 22 23 governed by articles 153, 154 and 163 of the education law, and furthermore, no 24 25 such entity shall be required to apply for 26 nor be required to receive a waiver pursu-27 ant to section 6503-a of the education law 28 in order to perform any activities or 29 provide any services (13927) ..... 41,400,000 30 For payment of state aid for services and 31 expenses for programs pursuant to section 32 530 of the executive law for secure and 33 non-secure detention services provided from January 1, 2017 to December 31, 2017; 34 35 provided, however, notwithstanding the 36 provisions of any other law to the contra-37 ry, the liability of the state and the 38 amount to be distributed or otherwise expended by the state pursuant to section 39 40 530 of the executive law shall be deter-41 mined by first calculating the amount of 42 the expenditure or other liability pursu-43 ant to such law after taking into consid-44 any other limitations on the eration 45 amount of such expenditure or liability 46 set forth in the state budget for such 47 year, and then reducing the amount so 48 calculated by two percent of such amount. 49 Within the amounts appropriated herein, state reimbursement shall be limited to 50 51 the amount of the municipality's distrib-

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1 ution. Notwithstanding any other provision 2 of law, allocations shall be based on a 3 plan developed by the office of children 4 and family services and approved by the 5 director of the budget and shall be based, б in part, on each municipality's history of detention utilization, youth population and other factors as determined by the 7 8 9 office. Any portion of a municipality's distribution not claimed by the munici-10 11 pality for reimbursement of detention 12 expenditures made during the period Janu-13 ary 1, 2017 through December 31, 2017 may 14 be claimed by such municipality to reim-15 burse 62 percent of expenditures during 16 such period for supervision and treatment 17 services for juveniles programs not other-18 wise reimbursable pursuant to chapter 58 19 of the laws of 2011. Notwithstanding any 20 provision of law to the contrary, the 21 amount appropriated herein may provide for 22 reimbursement of up to 100 percent of the 23 cost of care, maintenance and supervision 24 for youth whose residence is outside the 25 county providing the services up to the 26 county's distribution; provided that upon 27 such reimbursement from this appropri-28 ation, the office of children and family 29 services shall bill, and the home county 30 of such youth shall reimburse the office 31 of children and family services, for 51 32 percent of the cost of care, maintenance 33 and supervision of such youth. 34 Notwithstanding any law to the contrary, the 35 office of children and family services may 36 require that such claims and data on 37 detention use be submitted to the office 38 electronically in the manner and format required by the office. 39 40 Notwithstanding any law to the contrary, the 41 office shall be authorized to promulgate 42 regulations permitting the office to 43 impose fiscal sanctions in the event that 44 the office finds non-compliance with regu-45 lations governing secure and nonsecure 46 detention facilities and to establish cost 47 related to reimbursement of standards 48 secure and non-secure detention services. 49 Notwithstanding section 51 of the state finance law and any other provision of law 50

<sup>51</sup> to the contrary, the director of the budg-

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1 et may, upon the advice of the commission-2 er of the office of children and family 3 services, authorize the transfer or inter-4 change of moneys appropriated herein with 5 any other local assistance - general fund appropriation within the office of chilб 7 dren and family services except where transfer or interchange of appropriation 8 9 is prohibited or otherwise restricted by 10 law.

11 Notwithstanding any other provision of law, 12 if a social services district fails to provide reimbursement to the office of 13 14 children and family services pursuant to 15 section 529 of the executive law within 60 16 days of receiving a bill for services 17 under such section, or by the date certain 18 set by such office for providing reimbursement, whichever is later, the 19 20 offices of the department of family 21 assistance are authorized to exercise the 22 state's set-off rights by withholding any 23 amounts due and owing to such district 24 under this appropriation, up to such amounts due and owing to the state under 25 26 section 529 of the executive law and 27 transferring such funds to the miscellaneous special revenue fund youth facility 28 29 per diem account (22186).

30 Notwithstanding any provision of articles 31 153, 154 and 163 of the education law, 32 there shall be an exemption from the 33 professional licensure requirements of 34 such articles, and nothing contained in 35 such articles, or in any other provisions 36 of law related to the licensure require-37 ments of persons licensed under those articles, shall prohibit or limit the 38 activities or services of any person in 39 40 the employ of a program or service oper-41 ated, certified, regulated, funded, 42 approved by, or under contract with the 43 office of children and family services, a 44 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social 45 46 47 services district as defined in section 61 48 of the social services law, and all such 49 entities shall be considered to be approved settings for the receipt of 50 51 supervised experience for the professions

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1 governed by articles 153, 154 and 163 of the education law, and furthermore, no 2 3 such entity shall be required to apply for 4 nor be required to receive a waiver pursu-5 ant to section 6503-a of the education law in order to perform any activities or 6 7 provide any services (13922) ..... 76,160,000 8 Notwithstanding any provision of law to the 9 contrary, the amount appropriated herein shall be available to the office of chil-10 11 dren and family services for payment of the state share of a county's prior years 12 claim for reimbursement based upon a 13 subsequent review by the office of actual 14 15 expenditures for care, maintenance and 16 supervision provided to youth in 17 detention, to address any underpayment of 18 state aid to the county for services and 19 expenses for detention in a prior calendar year (14067) ..... 9,444,000 20 21 Notwithstanding any inconsistent provision 22 of law, the amount appropriated herein shall be available under the supervision 23 24 and treatment services for juveniles 25 program for 62 percent state reimbursement 26 to counties and the city of New York for 27 eligible expenditures for the provision 28 and administration of eligible supervision 29 treatment services for juveniles and 30 programs during the period of October 1, 31 2017 through September 30, 2018 that have 32 been approved by the office of children 33 and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is 34 35 36 unable to use all of its allocation for such program period within the required 37 38 time frames, the municipality may apply to the office of children and family services 39 40 for a waiver to permit the municipality to 41 continue to have the funds available to it 42 for an additional one-year program period 43 for eligible expenditures. 44 the amounts appropriated herein, Within state reimbursement shall be limited to 45 46 the amount of such municipality's distrib-47 ution. The office of children and family 48 services shall not reimburse any claims unless they are submitted within 12 months 49 50 of the calendar quarter in which the claimed services were delivered. These 51

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1	funda, shall not be used to supplant other
1 2	funds shall not be used to supplant other state and local funds (14068)
⊿ 3	Notwithstanding any inconsistent provision
4	of law, the amount appropriated herein
5	shall be available under the supervision
5	and treatment services for juveniles
7	program for 62 percent state reimbursement
8	to counties and the city of New York for
° 9	eligible expenditures for the provision
10 11	and administration of eligible supervision
12	and treatment services for juveniles programs during the period of April 1,
13	2016 through September 30, 2016 that have
$14^{13}$	been approved by the office of children
$14 \\ 15$	
$15 \\ 16$	and family services pursuant to a plan approved by the director of the budget;
17	provided, however, if a municipality is
18	unable to use all of its allocation for
$10 \\ 19$	such program period within the required
20	time frames, the municipality may apply to
20	the office of children and family services
22	for a waiver to permit the municipality to
23	continue to have the funds available to it
24	for an additional one-year program period
25	for eligible expenditures.
26	Within the amounts appropriated herein,
27	state reimbursement shall be limited to
28	the amount of such municipality's distrib-
29	ution. The office of children and family
30	services shall not reimburse any claims
31	unless they are submitted within 12 months
32	of the calendar quarter in which the
33	claimed services were delivered. These
34	funds shall not be used to supplant other
35	state and local funds 400,000
36	Notwithstanding section 530 of the executive
37	law or any other law to the contrary, for
38	reimbursement of 49 percent of approved
39	capital expenditures for secure juvenile
40	detention. Such reimbursement shall be in
41	the form of depreciation of approved capi-
42	tal costs and interest on bonds, notes or
43	other indebtedness necessarily undertaken
44	to finance construction costs. Notwith-
45	standing any provision of laws to the
46	contrary, funding for such costs shall be
47	limited to the amount appropriated herein.
48	Notwithstanding any law to the contrary,
49	the office of children and family services
50	may require that such claims for
51	reimbursement of capital expenditures be

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1 submitted to the office electronically in the manner and format required by the 2 3 office. Notwithstanding section 51 of the 4 state finance law and any other provision 5 of law to the contrary, the director of б the budget may, upon the advice of the 7 commissioner of the office of children and 8 family services, authorize the interchange 9 of moneys appropriated herein with any 10 other local assistance - general fund 11 appropriation within the office of chil-12 dren and family services (14008) ..... 4,600,000 For eligible services and expenses of youth 13 14 development programs as determined by the 15 office of children and family services. 16 Notwithstanding any other provision of law 17 to the contrary, a youth development 18 program shall mean a program designed to community-level services 19 provide to 20 promote positive youth development but 21 shall not include approved runaway 22 programs or transitional independent living support programs as such terms are 23 24 defined in section 532-a of the executive 25 law. Each county or a city with a popu-26 lation of one million or more, which shall 27 be known as a municipality, operating a 28 youth development program approved by the 29 office of children and family services 30 shall be eligible for one hundred percent 31 state reimbursement of its qualified 32 expenditures, subject to the amount avail-33 able under this appropriation and exclu-34 sive of any federal funds made available therefor, not to exceed the municipality's 35 36 distribution of state aid for youth devel-37 opment programs. The amount appropriated 38 herein for youth development programs shall be distributed by the office of 39 children and family services to eligible 40 41 municipalities that have a comprehensive 42 plan that has been developed in consulta-43 tion with the applicable municipal youth 44 bureau and approved by the office of chil-45 dren and family services. The distribution 46 the amount appropriated herein to of 47 eligible municipalities by the office of 48 children and family services shall be based on factors as determined by the 49 office and subject to the approval of the 50 director of budget; such factors shall 51

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1 include the number of youth under the age 2 of twenty-one residing in the municipality 3 as shown by the last published federal 4 census certified in the same manner as 5 provided by section 54 of the state б finance law and may include, but not be 7 limited to, the percentage of youth living 8 in poverty within the municipality or such 9 other factors as provided for in the regu-10 lations of the office of children and 11 family services. Up to fifteen percent of 12 the youth development funds that a municipality would allocate to an approved local 13 14 youth bureau pursuant to an approved 15 comprehensive plan may be used for admin-16 istrative functions performed by such 17 local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not 18 19 20 providing, operating, administering or 21 monitoring youth development programs 22 shall not receive funding under this 23 appropriation. The office shall not reim-24 burse any claims for youth development 25 programs unless they are submitted within 26 twelve months of the calendar guarter in 27 which the expenditure was made. The office 28 may require that such claims be submitted 29 to the office electronically in the manner 30 and format required by the office. A muni-31 cipality may enter into contracts to 32 effectuate its youth development program 33 as approved by the office of children and 34 family services. No expenditures shall be 35 made from this appropriation for youth 36 development programs until a plan has been 37 approved by the director of the budget and 38 a certificate of approval allocating these funds has been issued by the director of 39 40 the budget. 41 Notwithstanding any provision of articles 42 153, 154 and 163 of the education law, 43 there shall be an exemption from the 44 professional licensure requirements of such articles, and nothing contained in 45 46 such articles, or in any other provisions

47 of law related to the licensure require-48 ments of persons licensed under those 49 articles, shall prohibit or limit the 50 activities or services of any person in 51 the employ of a program or service oper-

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1 ated, certified, regulated, funded, 2 approved by, or under contract with the 3 office of children and family services, a 4 local governmental unit as such term is 5 defined in article 41 of the mental б hygiene law, and/or a local social 7 services district as defined in section 61 8 of the social services law, and all such 9 entities shall be considered to be 10 approved settings for the receipt of 11 supervised experience for the professions 12 governed by articles 153, 154 and 163 of 13 the education law, and furthermore, no 14 such entity shall be required to apply for 15 nor be required to receive a waiver pursu-16 ant to section 6503-a of the education law 17 in order to perform any activities or 18 provide any services (13925) ..... 14,121,700 19 additional eligible services and For 20 expenses of calendar year 2017 of youth 21 development programs as determined by the office of children and family services. 22 23 Notwithstanding any other provision of law the contrary, a youth development 24 to 25 program shall mean a program designed to 26 services provide community-level to 27 promote positive youth development but 28 shall not include approved runaway 29 transitional independent programs or 30 living support programs as such terms are 31 defined in section 532-a of the executive 32 law. Each county or a city with a population of one million or more, which shall 33 34 be known as a municipality, operating a 35 youth development program approved by the 36 office of children and family services 37 shall be eligible for one hundred percent 38 state reimbursement of its qualified expenditures, subject to the amount avail-39 40 able under this appropriation and exclu-41 sive of any federal funds made available 42 therefor, not to exceed the municipality's 43 distribution of state aid for youth devel-44 opment programs. The amount appropriated herein for youth development programs 45 shall be distributed by the office of 46 47 children and family services to eligible 48 municipalities that have a comprehensive 49 plan that has been developed in consulta-50 tion with the applicable municipal youth 51 bureau and approved by the office of chil-

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1 dren and family services. The distribution 2 of the amount appropriated herein to 3 eligible municipalities by the office of 4 children and family services shall be 5 based on factors as determined by the б office and subject to the approval of the 7 director of budget; such factors shall 8 include the number of youth under the age 9 of twenty-one residing in the municipality 10 as shown by the last published federal 11 census certified in the same manner as provided by section fifty-four of the 12 state finance law and may include, but not 13 14 be limited to, the percentage of youth 15 living in poverty within the municipality 16 or such other factors as provided for in 17 the regulations of the office of children 18 and family services. Up to fifteen percent 19 the youth development funds that a of municipality would allocate to an approved 20 21 local youth bureau pursuant to an approved 22 comprehensive plan may be used for admin-23 istrative functions performed by such local youth bureau. Notwithstanding any 24 25 provision of law to the contrary, an 26 approved local youth bureau that is not 27 providing, operating, administering or monitoring youth development programs shall not receive funding under this 28 29 30 appropriation. The office shall not reim-31 burse any claims for youth development 32 programs unless they are submitted within 33 twelve months of the calendar quarter in which the expenditure was made. The office 34 35 may require that such claims be submitted 36 to the office electronically in the manner 37 and format required by the office. A muni-38 cipality may enter into contracts to effectuate its youth development program 39 40 as approved by the office of children and 41 family services. No expenditures shall be 42 made from this appropriation for youth 43 development programs until a plan has been 44 approved by the director of the budget and 45 a certificate of approval allocating these 46 funds has been issued by the director of 47 the budget ..... 1,499,000 48 For payment of state aid for programs for 49 the provision of eligible services to 50 runaway and homeless youth pursuant to a 51 plan, submitted by an eligible county, or

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1 a city having a population of one million 2 or more, which shall be known as a munici-3 pality, and approved by the office of 4 children and family services as part of 5 such municipality's comprehensive plan in 6 accordance with article 19-H of the execu-7 tive law.

8 Of the amount appropriated herein, the 9 office of children and family services 10 shall not reimburse any claims unless they 11 are submitted within 12 months of the 12 calendar quarter in which the claimed 13 service or services were delivered.

14 Notwithstanding any law to the contrary, the 15 office of children and family services may 16 require that such claims for provision of 17 services to runaway and homeless youth be 18 submitted to the office electronically in 19 the manner and format required by the 20 office, and the information regarding 21 outcome based measures that demonstrate quality of services provided and program 22 effectiveness be submitted to the office 23 24 in a form and manner and at such times as 25 required by the office. No expenditures 26 shall be made from this appropriation until an annual expenditure plan 27 is 28 approved by the director of the budget and 29 a certificate of approval allocating these 30 funds has been issued by the director of 31 the budget and copies of such certificate 32 or any amendment thereto filed with the state comptroller, the chairperson of the 33 34 senate finance committee and the chairperson of the assembly ways and means 35 36 committee.

37 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 38 there shall be an exemption from the 39 professional licensure requirements 40 of 41 such articles, and nothing contained in 42 such articles, or in any other provisions 43 of law related to the licensure require-44 ments of persons licensed under those articles, shall prohibit or limit the 45 46 activities or services of any person in 47 the employ of a program or service oper-48 ated, certified, regulated, funded, 49 approved by, or under contract with the office of children and family services, a 50 51 local governmental unit as such term is

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1 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 2 3 4 of the social services law, and all such 5 considered entities shall be to he б approved settings for the receipt of 7 supervised experience for the professions governed by articles 153, 154 and 163 of 8 9 the education law, and furthermore, no 10 such entity shall be required to apply for 11 nor be required to receive a waiver pursu-12 ant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ..... 4,484,000 13 14 15 For services and expenses provided by local 16 probation departments, for the post-place-17 ment care of youth leaving a youth residential facility and for services and expenses of the office of children and 18 19 20 family services related to community-based 21 programs for youth in the care of the 22 office of children and family services which may include but not be limited to 23 24 multi-systemic therapy, family functional 25 therapy and/or functional therapeutic 26 foster care, and electronic monitoring. 27 Funds appropriated herein shall be made 28 available subject to the approval of an 29 expenditure plan by the director of the 30 budget. Funded programs shall submit 31 information regarding outcome based meas-32 ures that demonstrate quality of services provided and program effectiveness to the 33 34 office in a form and manner and at such times as required by the office (14010) ..... 311,700 35 36 Notwithstanding sections 131-u and 459-c of the social services law or any other law 37 38 to the contrary, for reimbursement of 98 39 percent of 50 percent of eligible expendi-40 tures to local social services districts 41 for the provision and administration of, 42 after first deducting therefrom any feder-43 al funds properly received or to be 44 received on account thereof: adult protec-45 tive services; residential services for 46 victims of domestic violence who are 47 determined to be ineligible for public 48 assistance during the time the victims were residing in residential programs for 49 victims of domestic violence; and nonresi-50

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1 dential services for victims of domestic 2 violence.

3 The money hereby appropriated is to be 4 available for payment of state aid hereto-5 fore accrued or hereafter to accrue to municipalities. Subject to the approval of б 7 the director of the budget, the money 8 hereby appropriated shall be available to 9 the office net of disallowances, refunds, 10 reimbursements, and credits.

Notwithstanding any inconsistent provision 11 of law, the amount herein appropriated may 12 13 be transferred to any other appropriation 14 within the office of children and family 15 services and/or the office of temporary 16 and disability assistance and/or suballo-17 cated to the office of temporary and disa-18 bility assistance for the purpose of paying local social services districts' 19 20 costs of the above program and may be 21 increased or decreased by interchange with any other appropriation or with any other 22 23 item or items within the amounts appropriated within the office of children and 24 25 family services general fund local 26 assistance account with the approval of 27 the director of the budget who shall file 28 such approval with the department of audit 29 and control and copies thereof with the 30 chairman of the senate finance committee 31 and the chairman of the assembly ways and 32 means committee.

33 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 34 35 the social services law, or payments of 36 federal funds otherwise due to the local 37 social services districts for programs provided under the federal social security 38 act or the federal food stamp act, funds 39 40 herein appropriated, in amounts certified 41 by the state commissioner or the state 42 commissioner of health as due from local 43 social services districts each month as 44 their share of payments made pursuant to section 367-b of the social services law 45 46 may be set aside by the state comptroller 47 in an interest-bearing account with such 48 interest accruing to the credit of the 49 locality in order to ensure the orderly and prompt payment of providers under 50 51 section 367-b of the social services law

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1 pursuant to an estimate provided by the 2 commissioner of health of each local 3 social services district's share of 4 payments made pursuant to section 367-b of 5 the social services law. б Notwithstanding any provision of articles 7 153, 154 and 163 of the education law, there shall be an exemption from the 8 9 professional licensure requirements of 10 such articles, and nothing contained in 11 such articles, or in any other provisions 12 of law related to the licensure requirements of persons licensed under those 13 articles, shall prohibit or limit the 14 15 activities or services of any person in 16 the employ of a program or service oper-17 ated, certified, regulated, funded, 18 approved by, or under contract with the 19 office of children and family services, a 20 local governmental unit as such term is 21 defined in article 41 of the mental 22 hygiene law, and/or a local social services district as defined in section 61 23 24 of the social services law, and all such 25 entities shall be considered to be 26 approved settings for the receipt of 27 supervised experience for the professions 28 governed by articles 153, 154 and 163 of the education law, and furthermore, no 29 30 such entity shall be required to apply for 31 nor be required to receive a waiver pursu-32 ant to section 6503-a of the education law 33 in order to perform any activities or provide any services (14012) ..... 44,000,000 34 35 For services and expenses of kinship care 36 programs. Such funds are available pursu-37 ant to a plan prepared by the office of 38 children and family services and approved by the director of the budget to continue 39 40 or expand existing programs with existing 41 contractors that are satisfactorily 42 performing as determined by the office of 43 children and family services, to award new 44 contracts to continue programs where the 45 existing contractors are not satisfactori-46 ly performing as determined by the office 47 of children and family services and/or 48 award new contracts through a competitive 49 process. Such contracts shall provide for 50 submission of information regarding 51 outcome based measures that demonstrate

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1 quality of services provided and program 2 effectiveness to the office in a form and 3 manner and at such times as required by 4 the office (14077) ..... 338,750 5 For additional services and expenses of б not-for-profit and voluntary agencies 7 providing support services to the caretaker relative of a minor child when such 8 services are provided to eligible individ-9 uals and families. Such funds are avail-10 11 able pursuant to a plan prepared by the 12 office of children and family services and 13 approved by the director of the budget to 14 continue or expand existing programs with 15 existing contractors that are satisfac-16 torily performing as determined by the 17 office of children and family services, to award new contracts to continue programs 18 where the existing contractors are not 19 satisfactorily performing as determined by 20 21 the office of children and family services 22 and/or to award new contracts through a 23 competitive process ..... 1,900,000 For services and expenses related to the 24 home visiting program. Such funds are to 25 26 be available pursuant to a plan prepared 27 by the office of children and family 28 services and approved by the director of 29 the budget to continue or expand existing 30 programs with existing contractors that 31 are satisfactorily performing as deter-32 mined by the office of children and family 33 services, to award new contracts to continue 34 where the existing programs satisfactorily not 35 contractors are 36 performing as determined by the office of 37 children and family services and/or to award new contracts through a competitive 38 39 process. Such contracts shall provide for 40 submission of information regarding 41 outcome based measures that demonstrate 42 quality of services provided and program 43 effectiveness to the office in a form and 44 manner and at such times as required by the office (13928) ..... 23,288,200 45 For services and expenses of the William B. 46 47 Hoyt memorial children and family trust 48 fund, for prevention and support service 49 programs for victims of family violence pursuant to article 10-A of the social 50 51 services law. Programs funded through such

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1 trust shall submit information regarding outcome based measures that demonstrate 2 quality of services provided and program 3 4 effectiveness to the office in a form and 5 manner and at such times as required by the office. Funds appropriated herein may б 7 be transferred to the office of children 8 and family services miscellaneous special 9 revenue fund, children and family trust 10 fund (14015) ..... 621,850 11 For services and expenses for supportive 12 housing for young adults aged 25 years or 13 younger leaving or having recently left 14 foster care or who had been in foster care 15 for more than a year after their 16th 16 birthday and who are at-risk of street 17 homelessness or sheltered homelessness provided under the joint project between 18 19 the state and the city of New York, known 20 as the New York New York III supportive 21 housing agreement. No expenditure shall be 22 made until a certificate of allocation has 23 been approved by the director of the budg-24 et with copies to be filed with the chair-25 persons of the senate finance committee 26 and the assembly ways and means committee. The amount appropriated herein may be 27 28 transferred or otherwise made available to the city of New York administration for 29 30 children's services for services and 31 expenses related to implementing the 32 project. 33 Notwithstanding any inconsistent provision 34 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 35 36 by part I of chapter 60 of the laws of 37 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 38 commissioner shall not apply any cost of 39 40 living adjustment for the purpose of 41 establishing rates of payments, contracts 42 or any other form of reimbursement. 43 Notwithstanding any provision of articles 44 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 45 46 47 such articles, and nothing contained in 48 such articles, or in any other provisions 49 of law related to the licensure requirements of persons licensed under those 50 51 articles, shall prohibit or limit the

#### AID TO LOCALITIES 2017-18

1 activities or services of any person in the employ of a program or service oper-2 3 ated, certified, regulated, funded, 4 approved by, or under contract with the 5 office of children and family services, a б local governmental unit as such term is 7 defined in article 41 of the mental a local social 8 hygiene law, and/or 9 services district as defined in section 61 of the social services law, and all such 10 11 entities shall be considered to be approved settings for the receipt 12 of 13 supervised experience for the professions 14 governed by articles 153, 154 and 163 of 15 the education law, and furthermore, no 16 such entity shall be required to apply for 17 nor be required to receive a waiver pursu-18 ant to section 6503-a of the education law 19 in order to perform any activities or 20 provide any services (13929) ..... 2,170,000 21 For services and expenses of the Catholic 22 Family Center in Rochester to establish and operate a statewide kinship informa-23 24 tion and referral network (14013) ..... 220,500 25 For additional services and expenses of the 26 Catholic Family Center in Rochester to 27 establish and operate a statewide kinship 28 information and referral network ..... 100,000 For services and expenses of the advantage 29 after school program. Such funds are to be 30 31 available pursuant to a plan prepared by 32 the office of children and family services 33 and approved by the director of the budget 34 to extend or expand current contracts with 35 community based organizations, to award 36 new contracts to continue programs where 37 the existing contractors are not satisfac-38 torily performing as determined by the office of children and family services 39 and/or to award new contracts through a 40 41 competitive process to community based 42 organizations (14014) ..... 17,255,300 43 For additional services and expenses of the 44 advantage after school program. Such funds 45 are to be available pursuant to a plan 46 prepared by the office of children and 47 family services and approved by the direc-48 tor of the budget to extend or expand current contracts with community based 49 50 organizations, to award new contracts to 51 continue programs where the existing

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1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations 2,500,000 For services and expenses of a public/ private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other</pre>
14 15	provision of law to the contrary, state funding for the pilot program shall be
16 17	limited to the amount appropriated herein and shall not constitute more than 65
18	percent of eligible program expenditures,
19	with the remaining 35 percent of program
20 21	expenditures to be supported with private funds. The funds shall be distributed
21 22	through a competitive process for services
23	in an eligible region pursuant to a plan
24	prepared by the office of children and
25	family services and approved by the direc-
26	tor of the budget. Eligible regions are
27 28	the Capital, Central New York, Finger
28 29	Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country,
30	Southern Tier or Western New York regions
31	(13903) 3,409,000
32	For state aid to reimburse 100 percent of
33	social services district expenditures
34	related to the improvement of staff to
35	client ratios in the local district child
36	protective workforce including, but not
37 38	limited to new hiring to increase the number of caseworkers and to increase the
39	number of supervisory staff in the local
40	district child protective workforce. Each
41	social services district receiving these
42	funds shall certify that the district will
43	not be using these funds to supplant other
44	state and local funds and that the
45	district will not submit claims for
46	reimbursement under this appropriation for
47 48	the same type and level of funding so certified, and the district shall submit
40 49	to the office of children and family
50	services information regarding outcome
51	based measures that demonstrate quality of

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AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11	<pre>services provided and program effective- ness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose</pre>
13	provision of law, the state's liability
14	under subdivision 5 of section 447-b of
15	the social services law shall be limited
16	to the amount appropriated herein
17	For services and expenses of the New York
18	State YMCA Foundation 400,000
19	For services and expenses of Gateway Youth
20	Outreach 90,000
21	For services and expenses of Morrisville
22	Auxiliary of State University College of
23	Agriculture and Technology at Morrisville,
24	N.Y. for the American Legion Boys State
25	Program 150,000
26	For services and expenses of New Alterna-
27 28	tives for Children 466,000 For services and expenses of 2-1-1 New York,
28 29	including funding to qualified regional
30	collaborators 1,250,000
31	For services and expenses related to the
32	settlement house program. Funded programs
33	shall submit information regarding outcome
34	based measures that demonstrate quality of
35	services provided and program effective-
36	ness to the office in a form and manner
37	and at such times as required by the
38	office 2,450,000
39	For services and expenses of the Boro Park
40	Jewish Community Council 25,000
41	For services and expenses of the Brooklyn
42 43	Chinese-American Association 100,000
43 44	For services and expenses of OHEL Children's Home and Family Services
45	For services and expenses of Young Men's and
46	Young Women's Hebrew Association of Boro
47	Park
48	For services and expenses for the NYS Alli-
49	ance of Boys & Girls Clubs 700,000
50	For services and expenses of Cattaraugus
51	Youth Bureau 200,000

## AID TO LOCALITIES 2017-18

1	For services and expenses of Yeled V'Yelda
2	Early Childhood Center 200,000
3	For services and expenses of Hamaspik of
4	Kings County 75,000
5	For services and expense of JCCA Healing
6	Center 100,000
7	For services and expenses of Kips Bay Boys
8	and Girls Club 30,000
9	For services and expenses of Riverdale
10	Neighborhood House 150,000
	For services and expenses of Jewish communi-
12	ty council of Greater Coney Island 52,000
13	For services and expenses of Big Brothers
14	Big Sisters New York City 150,000
15	For services and expenses of Citizens
16	Committee for New York City 150,000
17	For services and expenses of Hillside Chil-
18	dren's Center for the Reinvesting in Youth
19	program 260,000
20	For services and expenses of Community Voic-
21	es for Youth and Families of Long Island,
22	pursuant to the following sub-schedule 1,012,000

## 23

## sub-schedule

24	The Safe Center LI	30,000
25	Time Out Club of Hempstead,	
26	Inc	30,000
27	Uniondale Community Council	30,000
28	Tempo Youth Services	15,000
29	Five Towns Community Center,	
30	Inc	15,000
31	Hispanic Brotherhood of Rock-	
32	ville Centre, Inc	15,000
33	Bridgehampton Child Care and	
34	Recreational Center	30,000
35	Colonial Youth & Family	
36	Services	30,000
37	Glen Cove Boys and Girls Club	
38	at Lincoln House, Inc	49,000
39	Glen Cove Youth Bureau	49,000
40	La Fuerza Unida, Inc	49,000
41	Nassau County Coalition	
42	Against Domestic Violence,	
43	Inc	49,000
44	TRI Community and Youth Agency	
45	of Huntington	49,000
46	Youth & Family Counseling	
47	Agency of Oyster Bay	
48	Belmont Child Care Association	49,000

AID TO LOCALITIES 2017-18

1 Concerned Citizens for Roslyn 2 Youth, Inc ..... 49,000 3 Copay, Inc. ..... 49,000 4 Espoir International Youth 5 Program ..... 49,000 б Floral Park Youth Council ..... 49,000 Gateway Youth Outreach, Inc. ..... 33,000 7 8 Littig House Community Center, 9 Inc. ..... 49,000 10 Long Island Advocacy Center, 11 Inc. ..... 49,000 12 Manhasset-Great Neck Economic 13 Opportunity Council ..... 49,000 14 Family and Childrens Association, Inc. ..... 49,000 15 16 Hicksville Teen-Age Council, 17 Inc. ..... 49,000 For services and expenses for the Neighbor-18 hood Initiatives Development Corporation. 19 20 Such funds may be sub-allocated to the 21 Division of Criminal Justice Services ..... 147,000 22 For services and expenses of Ohr Malkah ..... 50,000 For services and expenses of Pesach Tikvah 23 24 Hope Development. Such funds may be sub-25 allocated to the Office of People with Developmental Disabilities ..... 50,000 26 27 For services and expenses for the Rockland Habitat for Humanity ..... 50,000 28 29 For services and expenses for the Sansone 30 Foundation ..... 10,000 31 For services and expenses of the Schenectady 32 Foundation Weekend Backpack Program ..... 50,000 33 For services and expenses of St. Athanasius 34 School ..... 25,000 35 For services and expenses of the Woodside on 36 the Move ..... 50,000 37 For services and expenses of Opportunities 38 for a Better Tomorrow ..... 115,000 39 For services and expenses of the YMCA of the 40 Greater NY ..... 50,000 41 For services and expenses of Be Proud ..... 5,000 For services and expenses of Adoptive and 42 43 Foster Family Coalition ..... 5,000 For services and expenses of Caribbean 44 45 Women's Health Association ..... 100,000 46 For services and expenses of Catholic Chari-47 ties Alianza Dominicana ..... 75,000 48 For services and expenses of Catholic Chari-49 ties Neighborhood Services ...... 50,000

AID TO LOCALITIES 2017-18

1 2 3	For services and expenses of the Center for Elder Law and Justice. Such funds may be sub-allocated to the Division of Criminal
4	Justice Services
5	For services and expenses of Dominican
6	Women's Development Center
7	For services and expenses of Harmony in the
8	Jewish Home 20,000
9	For services and expenses of Mothers Aligned
10	Saving Kids 50,000
11	For services and expenses of Masores Bais
12	Yaakov after school programs
13	For services and expenses of Metropolitan
14	Council on Jewish Poverty 50,000
15	For services and expenses for Bronx Jewish
16	Community Council
17	For services and expenses for Opportunities
18	for a Better Tomorrow 100,000
19	For services and expenses for the Jewish
20	Board 100,000
21	For services and expenses for Centro-Center
22	for Puerto Rican studies 100,000
23	
24	Program account subtotal 1,654,960,750
25	

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account - 25182

29 For services and expenses for supportive 30 social services provided pursuant to title 31 XX of the federal social security act. Notwithstanding any other provision of 32 law, the moneys hereby appropriated shall 33 34 be apportioned by the office of children and family services to local social 35 36 services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; 37 38 39 40 provided, however, that reimbursement to 41 social services districts for eligible 42 expenditures for services incurred during a particular federal fiscal year will be 43 44 limited to expenditures claimed by March 45 31 of the following year. 46 Notwithstanding any other provision of law,

47 of the funds available herein, including48 any funds transferred from the temporary49 assistance to needy families block grant

#### AID TO LOCALITIES 2017-18

1 to the title XX block grant, \$66,000,000 2 shall be allocated to social services districts, solely for reimbursement of 3 4 expenditures for the provision and admin-5 istration of adult protective services, residential services for victims of domesб 7 tic violence who are determined to be 8 ineligible for public assistance during 9 the time the victims were residing in 10 residential programs for victims of domes-11 tic violence, and nonresidential services 12 for victims of domestic violence, pursuant to an allocation plan developed by the 13 14 office and submitted for approval by the 15 division of the budget no later than 60 16 days following enactment of this chapter, 17 based on each district's claims for such 18 costs and any other factors as identified 19 in the allocation plan, adjusted by appli-20 cable cost allocation methodology and net 21 of any retroactive payments for the 12 22 month period ending June 30, 2016 that are 23 submitted on or before January 3, 2017; provided, however, that if the office 24 25 determines that the total amount of a 26 social services district's claims for such 27 services which could be reimbursed from 28 these funds is less than the amount allo-29 cated to the district for such claims, the 30 office may, subject to approval by the director of the budget, reallocate the 31 32 unused funds to other social services districts with eligible claims that exceed 33 34 their allocation. 35 Funds appropriated herein shall be available 36 for aid to municipalities and for payments to the federal government for expenditures 37 38 made pursuant to the social services law and the state plan for individual and 39

family grant program under the disaster
relief act of 1974.
The funds hereby appropriated are to be
available for payment of state aid hereto-

fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

50 Notwithstanding any inconsistent provision 51 of law, the amount herein appropriated may

#### AID TO LOCALITIES 2017-18

1 be transferred to any other appropriation within the office of children and family 2 3 services and/or the office of temporary 4 and disability assistance and/or suballo-5 cated to the office of temporary and disability assistance for the purpose of б 7 paying local social services districts' costs of the above program and may be 8 increased or decreased by interchange with 9 10 any other appropriation or with any other 11 item or items within the amounts appropri-12 ated within the office of children and family services general fund - local assistance account with the approval of 13 14 15 the director of the budget who shall file such approval with the department of audit 16 17 and control and copies thereof with the 18 chairman of the senate finance committee 19 and the chairman of the assembly ways and 20 means committee. 21 Notwithstanding any inconsistent provision 22 of law, in lieu of payments authorized by the social services law, or payments of 23 24 federal funds otherwise due to the local social services districts for programs 25 26 provided under the federal social security 27 act or the federal food stamp act, funds 28 herein appropriated, in amounts certified by the state comptroller or the state 29 30 commissioner of health as due from local social services districts each month as 31 32 their share of payments made pursuant to 33 section 367-b of the social services law may be set aside by the state comptroller 34 35 in an interest bearing account with such 36 interest accruing to the credit of the 37 locality in order to ensure the orderly and prompt payment of providers under 38 section 367-b of the social services law 39 40 pursuant to an estimate provided by the 41 commissioner of health of each local 42 social services district's share of 43 payments made pursuant to section 367-b of 44 the social services law (13985) ..... 150,000,000 45 \_\_\_\_\_ 46 Program account subtotal ..... 150,000,000 47 48 Special Revenue Funds - Federal

Federal Health and Human Services FundTitle IV-a, IV-b, IV-e Account - 25175

#### AID TO LOCALITIES 2017-18

1 For services and expenses for the foster 2 care and adoption assistance program, and 3 the kinship guardianship assistance 4 program, including related administrative 5 expenses, and for services and expenses for child welfare and family preservation б 7 family support services provided and pursuant to title IV-a, subparts 1 and 2 8 9 of title IV-b and title IV-e of the feder-10 social security act including the al 11 federal share of costs incurred implement-12 ing the federal adoption and safe families 13 act of 1997 (P.L. 105-89); provided, 14 that reimbursement to social however, 15 services districts for eligible expendi-16 tures for services other than the foster 17 care and adoption assistance program, and 18 kinship guardianship assistance the 19 program incurred during a particular 20 federal fiscal year will be limited to 21 expenditures claimed by March 31 of the 22 following year.

23 Notwithstanding any other provision of law 24 to the contrary, any adoption incentive 25 payments received pursuant to section 473A 26 of the federal social security act shall 27 be distributed by the office of children 28 and family services in a manner as deter-29 mined by such office for eligible services 30 and expenditures.

31 Notwithstanding any other provision of law 32 to the contrary, the definition of "abused child" contained in section 1012 of the 33 family court act shall be deemed 34 to include any child whose parent or person 35 36 legally responsible for their care permits 37 or encourages such child engage in any 38 act, or commits or allows to be committed 39 against such child any offense, that would 40 render such child either a victim of "sex 41 trafficking" or a victim of "severe forms 42 of trafficking in persons" pursuant to 22 43 U.S.C. 7102 as enacted by P.L. 106-386, or 44 any successor federal statute.

45 Notwithstanding any inconsistent provision 46 of law, in lieu of payments authorized by 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs 50 provided under the federal social security 51 act or the federal food stamp act, funds

#### AID TO LOCALITIES 2017-18

1 herein appropriated, in amounts certified 2 by the state commissioner or the state commissioner of health as due from local 3 4 social services districts each month as 5 their share of payments made pursuant to section 367-b of the social services law б 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of the 10 locality in order to ensure the orderly 11 and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate provided by the 13 14 of health of each local commissioner 15 social services district's share of 16 payments made pursuant to section 367-b of 17 the social services law. Funds appropriated herein shall be available 18

for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 33 34 be transferred to any other appropriation within the office of children and family 35 36 services and/or the office of temporary 37 and disability assistance and/or suballo-38 cated to the office of temporary and disability assistance for the purpose of 39 paying local social services districts' 40 41 costs of the above program and may be 42 increased or decreased by interchange with 43 any other appropriation or with any other 44 item or items within the amounts appropriated within the office of children and family services general fund - local 45 46 47 assistance account with the approval of the director of the budget who shall file 48 49 such approval with the department of audit 50 and control and copies thereof with the 51 chairman of the senate finance committee

12553-13-7

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

1 and the chairman of the assembly ways and 2 means committee (13955) ..... 868,900,000 3 -----4 Program account subtotal ..... 868,900,000 5 \_\_\_\_\_ б Special Revenue Funds - Other 7 Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128 8 9 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family 10 11 12 violence under the William B. Hoyt memori-13 14 al children and family trust fund pursuant 15 to article 10-A of the social services law. Funds appropriated to the children 16 17 and family trust fund shall be available 18 for expenditure for such services and 19 expenses herein (14015) ..... 3,459,000 20 \_\_\_\_\_ 21 Program fund subtotal ..... 3,459,000 22 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Fund 25 Family Preservation and Federal Family Violence Services 26 Account - 22082 27 For services and expenses associated with 28 the home visiting program, the coordinated children's services initiative, domestic 29 violence programs and related programs, 30 31 subject to the approval of the director of 32 the budget (13911) ..... 10,000,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 10,000,000 35 \_\_\_\_\_ 36 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ...... 400,000 37 \_\_\_\_\_ 38 General Fund Local Assistance Account - 10000 39 40 For services and expenses of Helen Keller 41 services for the Blind ..... 50,000 42 \_\_\_\_\_ 43 Program account subtotal ..... 50,000 \_\_\_\_\_ 44

OFFICE OF CHILDREN AND FAMILY SERVICES AID TO LOCALITIES 2017-18 1 Special Revenue Funds - Federal 2 Federal Education Fund 3 Rehabilitation Services/Supported Employment Account -4 25213 5 For services and expenses related to the New York state commission for the blind б 7 including transfer or suballocation to the state education department (13953) ..... 350,000 8 \_\_\_\_\_ 9 10 Program account subtotal ..... 350,000 11 General Fund Local Assistance Account - 10000 16 For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 29 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 36 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family

TRAINING AND DEVELOPMENT PROGRAM ...... 24,034,800 12 13

14 15

17 18 19 20 21

22 Funds appropriated herein shall be available 23 24 25 26 27 28

30 31 32 33 34 35

37 38 39 40 41 42 43 44 45 46 services - local assistance account with 47 the approval of the director of the budget

DEPARTMENT OF FAMILY ASSISTANCE

AID TO LOCALITIES 2017-18

$     1 \\     2 \\     3 \\     4 \\     5 \\     6 \\     7 \\     8 \\     9 \\     10 \\     11 \\     12 \\     13 \\     14 \\     15 \\     16 \\     17 \\     18 \\     19 \\     19 \\     $	<pre>who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appro- priated in the office of children and family services and the office of tempo- rary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2017-18 (13984)</pre>
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
$\begin{array}{c} 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 7\\ 38\\ 9\\ 40\\ 42\\ 43\\ 44\\ 5\\ 46\\ 7\\ 48\\ 49\end{array}$	For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with

## AID TO LOCALITIES 2017-18

1	any other appropriation or with any other
2	item or items within the amounts appropri-
3	ated within the office of children and
4	family services federal funds - local
5	assistance account with the approval of
6	the director of the budget who shall file
7	such approval with the department of audit
8	and control and copies thereof with the
9	chairman of the senate finance committee
10	and the chairman of the assembly ways and
11	means committee (13984) 19,219,000
12	
13	Program account subtotal 19,219,000
14	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CHILD CARE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, the money 8 hereby appropriated shall be available to the office net of disal-9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 18 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 21 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 30 31 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 32 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 state block grant for child care. The money hereby appropriated is 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and б submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 year and which are claimed by March 31 of the year immediately 14 following the end of that federal fiscal year. Notwithstanding any 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. 20 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 190,237,700 ..... (re. \$177,076,000) 31 For services and expenses of a program to increase participation of 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 ..... (re. \$250,000) For services and expenses of the united federation of teachers to 40 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) ..... 46 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ers located in the city of New York (14052) ..... 2 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be б limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 2,195,302 ..... (re. \$2,195,302) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 18 however, that, pursuant to a request by the civil services associ-19 ation, the funds may be made available to CSEA Workers' Opportunity 20 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) ..... 24 4,108,375 ..... (re. \$4,108,375) 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan approved by the office of children and family services. The adminis-34 35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the local social services district where the recipient families reside 39 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reim-48 bursed at the actual cost of care up to the applicable market rate 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 51 making the subsidy payment. Up to ten percent of funds available for

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 this purpose shall be made available to the Consortium for Worker 2 Education, or other designated administrator, to administer and to 3 implement a plan approved by the office of children and family 4 services for this pilot program. This administrator shall prepare 5 and submit to the office of children and family services, the chairs б of the senate committee on social services, the senate committee on 7 children and families, the senate committee on labor, the chairs of 8 the assembly committee on children and families, the assembly 9 committee on social services, and the assembly committee on labor a 10 report on the pilot program with recommendations. Such report shall 11 include available information regarding the pilot program or partic-12 ipants in the pilot program, including but not limited to: the 13 number of income eligible children of working parents with income 14 greater than 200 percent but at or less than 275 percent of the 15 federal poverty level, the ages of the children served by the 16 program, the number of families served by the program who are in 17 receipt of family assistance, the factors that parents considered 18 when searching for child care, the factors that barred the families' 19 access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a 20 21 child care subsidy pursuant to this program who choose to use such 22 subsidy for regulated child care, and the number of families who 23 receive a child care subsidy pursuant to this program who choose to 24 use such subsidy to receive child care services provided by a legal-25 ly exempt provider. Such report shall be submitted by the program 26 administrator, on or before November 1, 2016, provided that if such 27 report is not received by November 30, 2016, reimbursement for 28 administrative costs shall be either reduced or withheld, and fail-29 ure of an administrator to submit a timely report may jeopardize 30 such administrator's program from receiving funding in future years. 31 The administrator for this pilot program shall submit bimonthly 32 reports to the office of children and family services, the local 33 social services district, the administration for children's 34 services, and the legislature. Each bi-monthly report shall provide 35 without benefit of personal identifying information, the pilot 36 program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required 37 by the office of children and family services. Further, the office 38 39 of children and family services shall provide technical assistance 40 to the pilot program to assist with program administration and time-41 ly coordination of the bi-monthly claiming process. Notwithstanding 42 any other provision of law, this pilot program maintained herein may 43 be terminated if the administrator for such program mismanages such 44 program, by engaging in actions including but not limited to, 45 improper use of funds, providing for child care subsidies in excess 46 of the amount the subsidy funding appropriated herein can support, 47 and failing to submit claims for reimbursement in a timely fashion 48 (15209) ... 500,000 ..... (re. \$458,000) 49 Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein shall be available for transfer to the federal health 51 and human services fund, local assistance account, federal day care

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 account to operate and support enrollment in the child care facili-2 tated enrollment pilot program to expand access to child care subsi-3 dies for working families who live or are employed in Onondaga coun-4 tv with income up to 275 percent of the federal poverty level as 5 provided to the NYS AFL-CIO Workforce Development Institute to б administer and to implement a plan approved by the office of chil-7 dren and family services. The administrative cost, including the 8 cost of the development of the evaluation of the pilot program shall 9 not exceed ten percent of the funds available for the purpose. The 10 remaining portion of the funds shall be allocated to the office of 11 children and family services to the local social services district 12 where the recipient families reside as determined by the project 13 administrator based on projected need and cost of providing child 14 care subsidies payment to working families enrolled through the 15 pilot initiative, provided however the local social services 16 district shall not reimburse subsidy payment in excess of the amount 17 the subsidy funding appropriated herein can support and the applica-18 ble local social services district shall not be required to approve 19 or pay for subsidies not funded herein. Child care subsidies paid on 20 behalf of eligible families shall be reimbursed at the actual cost 21 of care up to the applicable market rate for the district in which 22 the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up 23 24 to ten percent of funds available for this purpose shall be made 25 available to the NYS AFL-CIO Workforce Development Institute, or 26 other designated administrator, to administer and to implement a 27 plan approved by the office of children and family services for this 28 pilot program. This administrator shall prepare and submit to the 29 office of children and family services, the chairs of the senate 30 committee on social services, the senate committee on children and 31 families, the senate committee on labor, the chairs of the assembly 32 committee on children and families, the assembly committee on social 33 services, and the assembly committee on labor a report on the pilot 34 program with recommendations. Such report shall include available 35 information regarding the pilot program or participants in the pilot 36 program, including but not limited to: the number of income eligible 37 children of working parents with income greater than 200 percent but 38 at or less than 275 percent of the federal poverty level, the ages 39 of the children served by the program, the number of families served 40 by the program who are in receipt of family assistance, the factors 41 that parents considered when searching for child care, the factors 42 that barred the families' access to child care assistance prior to 43 their enrollment in the facilitated enrollment program, the number 44 of families who receive a child care subsidy pursuant to this 45 program who choose to use such subsidy for regulated child care, and 46 the number of families who receive a child care subsidy pursuant to 47 this program who choose to use such subsidy to receive child care 48 services provided by a legally exempt provider. Such report shall be 49 submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 50 51 2016, reimbursement for administrative costs shall be either reduced

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 or withheld, and failure of an administrator to submit a timely 2 report may jeopardize such administrator's program from receiving 3 funding in future years. The administrator for this pilot program 4 shall submit bi-monthly reports to the office of children and family 5 services, the local social services district, the administration for б children's services, and the legislature. Each bi-monthly report 7 shall provide without benefit of personal identifying information, 8 the pilot program's current enroll- ment level, amount of the 9 child's subsidy, co-payment levels, and any other information as 10 needed or required by the office of children and family services. 11 Further, the office of children and family services shall provide 12 technical assistance to the pilot program to assist with program 13 administration and timely coordination of the bi-monthly claiming 14 process. Notwithstanding any other provision of law, this pilot 15 program maintained herein may be terminated if the administrator for 16 such program mismanages such program, by engaging in actions includ-17 ing but not limited to, improper use of funds, providing for child 18 care subsidies in excess of the amount the subsidy funding appropri-19 ated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ..... 20 21 500,000 ..... (re. \$474,000) 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot program to expand access to child care subsi-27 dies for working families who live or are employed in Erie county 28 with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 29 30 administer and to implement a plan approved by the office of chil-31 dren and family services. The administrative cost, including the 32 cost of the development of the evaluation of the pilot program shall 33 not exceed ten percent of the funds available for the purpose. The 34 remaining portion of the funds shall be allocated to the office of 35 children and family services to the local social services district 36 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 37 38 care subsidies payment to working families enrolled through the initiative, provided however the local social services 39 pilot 40 district shall not reimburse subsidy payment in excess of the amount 41 the subsidy funding appropriated herein can support and the applica-42 ble local social services district shall not be required to approve 43 or pay for subsidies not funded herein. Child care subsidies paid on 44 behalf of eligible families shall be reimbursed at the actual cost 45 of care up to the applicable market rate for the district in which 46 the child care is provided and in accordance with the fee schedule 47 of the local social services district making the subsidy payment. Up 48 to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or 49 other designated administrator, to administer and to implement a 50 51 plan approved by the office of children and family services for this

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate 2 3 committee on social services, the senate committee on children and 4 families, the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social б services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served 12 13 by the program who are in receipt of family assistance, the factors 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 23 24 2016, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for 30 children's services, and the legislature. Each bi-monthly report 31 shall provide without benefit of personal identifying information, 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-38 tained herein may be terminated if the administrator for such 39 40 program mismanages such program, by engaging in actions including 41 but not limited to, improper use of funds, providing for child care 42 subsidies in excess of the amount the subsidy funding appropriated 43 herein can support, and failing to submit claims for reimbursement 44 in a timely fashion (15210) ..... 45 500,000 ..... (re. \$488,000)

46 By chapter 53, section 1, of the laws of 2015:

40	by chapter 55, section 1, of the laws of 2015.
47	For additional expenses for the expansion of child care assistance
48	programs. Funds shall be distributed to social services districts
49	that agree to use such funds to expand the availability of subsi-
50	dized child care. Any social services district that accepts such

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (13900) 2 3 ... 3,481,000 ..... (re. \$859,000) 4 For services and expenses of a program to increase participation of 5 afterschool, daycare, or other out-of-school care providers who are б eligible to participate in the child and adult care food program. 7 Methods of increasing participation shall include but not be limited 8 to outreach and technical assistance provided that such funds shall 9 be awarded to nonprofit organizations through a competitive process 10 and provided further that such funds may be transferred or to subal-11 located to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ..... (re. \$187,000) 12 For services and expenses of the united federation of teachers to 13 14 provide professional development to child care providers including 15 but not necessarily limited to licensed group family day care home, 16 registered family day care home and legally-exempt providers located 17 in the city of New York, to meet existing training requirements and 18 to enhance the development of such providers (14033) ..... 19 1,500,000 ..... (re. \$452,000) 20 For services and expenses of the united federation of teachers to 21 establish and operate a quality grant program for child care provid-22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt provid-24 ers located in the city of New York (14052) ..... 25 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant 33 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 34 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 2015. Of the amounts appropriated herein, not more than \$1,980,600 shall be 39 40 available for services provided during state fiscal year 2014-15 41 (14034) ... 4,175,900 ..... (re. \$3,811,000) 42 For services and expenses of the civil service employees association, 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 45 46 however, that, pursuant to a request by the civil services associ-47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other 49 administrator designated by the union to administer and implement the program for the union including the payment of liabilities 50 51 incurred prior to April 1, 2015.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 2 (14032) ... 8,216,750 ..... (re. \$5,741,000) 3 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein, shall be available for transfer to the federal health б and human services fund, local assistance account, federal day care 7 account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care 8 9 subsidies for working families who live or are employed within the 10 borough of Manhattan from 14th Street to 42nd Street with income up 11 to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a 12 plan approved by the office of children and family services. The 13 14 administrative cost, including the cost of the development of the 15 evaluation of the pilot program shall not exceed ten percent of the 16 funds available for the purpose. The remaining portion of the funds 17 shall be allocated to the office of children and family services to 18 the local social services district where the recipient families 19 reside as determined by the project administrator based on projected 20 need and cost of providing child care subsidies payment to working 21 families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment 22 23 in excess of the amount the subsidy funding appropriated herein can 24 support and the applicable local social services district shall not 25 be required to approve or pay for subsidies not funded herein. 26 Child care subsidies paid on behalf of eligible families shall be 27 reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services 28 29 30 district making the subsidy payment. Up to ten percent of funds 31 available for this purpose shall be made available to the Consortium 32 for Worker Education, or other designated administrator, to adminis-33 ter and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall 34 35 prepare and submit to the office of children and family services, 36 the chairs of the senate committee on social services, the senate 37 committee on children and families, the senate committee on labor, 38 the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on 39 40 labor a report on the pilot program with recommendations. Such 41 report shall include available information regarding the pilot 42 program or participants in the pilot program, including but not 43 limited to: the number of income eligible children of working 44 parents with income greater than 200 percent but at or less than 275 45 percent of the federal poverty level, the ages of the children 46 served by the program, the number of families served by the program 47 who are in receipt of family assistance, the factors that parents 48 considered when searching for child care, the factors that barred 49 the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant to this program who choose

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1 to use such subsidy for regulated child care, and the number of 2 families who receive a child care subsidy pursuant to this program 3 who choose to use such subsidy to receive child care services 4 provided by a legally exempt provider. Such report shall be submit-5 ted by the program administrator, on or before November 1, 2015, б provided that if such report is not received by November 30, 2015, 7 reimbursement for administrative costs shall be either reduced or 8 withheld, and failure of an administrator to submit a timely report 9 may jeopardize such administrator's program from receiving funding 10 The administrator for this pilot program shall in future years. 11 submit bi-monthly reports to the office of children and family 12 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 13 shall provide without benefit of personal identifying information, 14 15 the pilot program's current enrollment level, amount of the child's 16 subsidy, co-payment levels, and any other information as needed or 17 required by the office of children and family services. Further, the 18 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-19 20 tration and timely coordination of the bi-monthly claiming process. 21 Notwithstanding any other provision of law, this pilot program main-22 tained herein may be terminated if the administrator for such 23 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 24 25 subsidies in excess of the amount the subsidy funding appropriated 26 herein can support, and failing to submit claims for reimbursement 27 in a timely fashion (13944) ... 500,000 ..... (re. \$444,000)

28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 29 section 2, of the laws of 2015:

30 Notwithstanding any inconsistent provision of law, the funds appropri-31 ated herein, shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to operate and support enrollment in the child care facili-34 tated enrollment pilot program which expand access to child care 35 subsidies for working families who live or are employed within Onon-36 daga County with income up to 275 percent of the federal poverty 37 level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of 38 39 children and family services. The administrative cost, including the 40 cost of the development of the evaluation of the pilot program shall 41 exceed ten percent of the funds available for the purpose. The not 42 remaining portion of the funds shall be allocated to the office of 43 children and family services to the local social services district where the recipient families reside as determined by the project 44 45 administrator based on projected need and cost of providing child 46 care subsidies payment to working families enrolled through the 47 initiative, provided however the local social services pilot 48 district shall not reimburse subsidy payment in excess of the amount 49 the subsidy funding appropriated herein can support and the applica-50 ble local social services district shall not be required to approve

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1 or pay for subsidies not funded herein. Child care subsidies paid on 2 behalf of eligible families shall be reimbursed at the actual cost 3 of care up to the applicable market rate for the district in which 4 the child care is provided and in accordance with the fee schedule 5 of the local social services district making the subsidy payment. б Up to ten percent of funds available for this purpose shall be made 7 available to the NYS AFL-CIO Workforce Development Institute, or 8 other designated administrator, to administer and to implement a 9 plan approved by the office of children and family services for this 10 pilot program. This administrator shall prepare and submit to the 11 office of children and family services, the chairs of the senate 12 committee on social services, the senate committee on children and 13 families, the senate committee on labor, the chairs of the assembly 14 committee on children and families, the assembly committee on social 15 services, and the assembly committee on labor a report on the pilot 16 program with recommendations. Such report shall include available 17 information regarding the pilot program or participants in the pilot 18 program, including but not limited to: the number of income eligible 19 children of working parents with income greater than 200 percent but 20 at or less than 275 percent of the federal poverty level, the ages 21 of the children served by the program, the number of families served 22 by the program who are in receipt of family assistance, the factors 23 that parents considered when searching for child care, the factors 24 that barred the families' access to child care assistance prior to 25 their enrollment in the facilitated enrollment program, the number 26 of families who receive a child care subsidy pursuant to this 27 program who choose to use such subsidy for regulated child care, and 28 the number of families who receive a child care subsidy pursuant to 29 this program who choose to use such subsidy to receive child care 30 services provided by a legally exempt provider. Such report shall be 31 submitted by the program administrator, on or before November 1, 32 2015, provided that if such report is not received by November 30, 33 2015, reimbursement for administrative costs shall be either reduced 34 or withheld, and failure of an administrator to submit a timely 35 report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 36 37 shall submit bi-monthly reports to the office of children and family 38 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 39 40 shall provide without benefit of personal identifying information, 41 the pilot program's current enrollment level, amount of the child's 42 subsidy, co-payment levels, and any other information as needed or 43 required by the office of children and family services. Further, the 44 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-45 46 tration and timely coordination of the bi-monthly claiming process. 47 Notwithstanding any other provision of law, this pilot program main-48 tained herein may be terminated if the administrator for such 49 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 50 51 subsidies in excess of the amount the subsidy funding appropriated

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herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 ..... (re. \$292,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses of the united federation of teachers to 5 provide professional development to child care providers including б but not necessarily limited to licensed group family day care home, 7 registered family day care home and legally-exempt providers located 8 in the city of New York, to meet existing training requirements and 9 to enhance the development of such providers ..... 10 500,000 ..... (re. \$102,000) 11 For services and expenses of the united federation of teachers to 12 establish and operate a quality grant program for child care provid-13 ers which may include licensed group family day care home providers, 14 registered family day care home providers and legally-exempt provid-15 ers located in the city of New York ..... 16 1,500,000 ..... (re. \$676,000)

17 By chapter 53, section 1, of the laws of 2012:

18 For services and expenses of the civil service employees association, 19 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered fami-20 21 ly day care home providers outside the city of New York; provided 22 however, that, pursuant to a request by the civil services associ-23 ation, the funds may be made available to CSEA Workers' Opportunity 24 Resources and Knowledge Institute (CSEA WORK Institute), or other 25 administrator designated by the union to administer and implement the program for the union ... 3,735,000 ..... (re. \$40,000) 26

27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 28 section 1, of the laws of 2012:

29 Notwithstanding any inconsistent provision of law, the funds appropri-30 ated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand 31 access to child care subsidies for working families living or 32 33 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 34 Bronx, and in the county of Monroe, with income up to 275 percent of 35 the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 36 37 shall be made available for all other projects. Up to \$160,500 shall 38 be made available to the current designated administrator in the 39 county of Monroe, or to a successor administrator designated by the 40 current administration to administer such county's program and to 41 implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consor-42 43 tium for Worker Education, Inc., or other designated successor, to 44 administer and to implement a plan approved by the office of chil-45 dren and family services for the programs in the Liberty Zone, and 46 the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and 47 48 family services, the chairs of the senate committee on children and

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1 families and the senate committee on social services, the chair of 2 the assembly committee on children and families, the chair of the 3 assembly committee on social services, the chair of the senate 4 committee on labor, and the chair of the assembly committee on 5 labor, an evaluation of the pilot with recommendations for continuaб tion or dissolution of the program supported by appropriate documen-7 tation. Such evaluation shall include available, information regard-8 ing the pilot programs or participants in the pilot programs, absent 9 identifying information, including but not limited to: the number of 10 income-eligible children of working parents with income greater than 11 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of 12 13 families served by the project who are in receipt of family assist-14 ance, the factors that parents considered when searching for child 15 care, the factors that barred the families' access to child care 16 assistance prior to their enrollment in the pilot program, the 17 number of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the applicable project administrator, on or before 23 October 1, 2012, provided that if such report is not received by 24 October 1, 2012, reimbursement for administrative costs shall be 25 either reduced or withheld, and failure of an administrator to 26 submit a timely report may jeopardize such program's funding in 27 future years. Expenses related to the development of the evaluation 28 the pilot programs shall be paid from the pilot program's adminof 29 istrative set-aside or non-state funds. The remaining portion of the 30 project's funds shall be allocated by the office of children and 31 family services to the local social services districts where the 32 recipient families reside as determined by the project administrator 33 based on projected needs and cost of providing child care subsidy 34 payments to working families enrolled in the child care subsidy 35 program through the pilot initiative, provided however that the 36 office of children and family services shall not reimburse subsidy 37 payments in excess of the amount the subsidy funding appropriated 38 herein can support and the applicable local social services district 39 shall not be required to approve or pay for subsidies not funded 40 herein. The total number of slots for pilot programs located within 41 the city of New York shall not exceed one thousand during fiscal 42 year 2012-13. Vacancies in child care slots may be filled at such 43 time as the total enrollment of the New York city pilot program is 44 less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each 45 46 slot which becomes available through attrition once the total number 47 of filled child care slots reaches less than one thousand. Child 48 care subsidies paid on behalf of eligible families shall be reim-49 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance 50 51 with the fee schedule of the local social services district making

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1 the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of 2 3 4 New York, the administration for children's services, and the legis-5 lature. Each monthly report must provide without benefit of personal б identifying information, the pilot program's current enrollment 7 level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and 8 9 family services. Further, the office of children and family services 10 shall provide technical assistance to the pilot program to assist 11 with project administration and timely coordination of the monthly 12 claiming process. Notwithstanding any other provision of law, any 13 pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in 14 15 actions including but not limited to, improper use of funds, provid-16 ing for child care subsidies in excess of the amount the subsidy 17 funding appropriated herein can support, and failing to submit 18 claims for reimbursement in a timely fashion ..... 19 5,460,000 ..... (re. \$819,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 21 section 1, of the laws of 2011:

22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be 25 limited to, licensed group family day care home, registered family 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge 31 Institute (CSEA WORK Institute), or other administrator designated 32 by the union to administer and implement the program for the union 33 ... 500,000 ..... (re. \$10,000)

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Day Care Account - 25175

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs

42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under 2 section 367-b of the social services law pursuant to an estimate 3 provided by the commissioner of health of each local social services 4 district's share of payments made pursuant to section 367-b of the 5 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

- 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of 19 temporary and disability assistance and/or suballocated to the 20 office of temporary and disability assistance for the purpose of 21 paying local social services districts' costs of the above program 22 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 23 appropriated within the office of children and family services 24 25 general fund - local assistance account or special revenue funds 26 federal/state operations federal day care account with the approval 27 of the director of the budget who shall file such approval with the 28 department of audit and control and copies thereof with the chairman 29 of the senate finance committee and the chairman of the assembly 30 ways and means committee.
- 31 Notwithstanding any other provision of law, the money hereby appropri-32 ated including any funds transferred by the office of temporary and 33 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 34 35 assistance to needy families block grant funds at the request of 36 local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 37 families block grant funds made available from the New York works 38 compliance fund program or otherwise specifically appropriated 39 40 therefor, in combination with the money appropriated in the general 41 fund / aid to localities local assistance account, appropriated for 42 the state block grant for child care shall constitute the state 43 block grant for child care.
- 44 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 45 46 pursuant to title 5-C of article 6 of the social services law. The 47 funds that are to be available to social services districts for 48 child care assistance shall be apportioned among the social services 49 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 50 approval within 60 days of enactment of the budget. A district's 51

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1 block grant allocation, including any funds the office of temporary 2 and disability assistance transfers from a district's flexible fund 3 for family services allocation to the state block grant for child 4 care at the district's request, for a particular federal fiscal year 5 is available only for child care assistance expenditures made during б that federal fiscal year and which are claimed by March 31 of the 7 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 8 9 care assistance made by a social services district for expenditures 10 made during a particular federal fiscal year, other than claims made 11 under title XX of the federal social security act and under the food 12 stamp employment and training program, shall be counted against the 13 social services district's block grant allocation for that federal 14 fiscal year.

15 A social services district shall expend its allocation from the block 16 grant in accordance with the applicable provisions in federal law 17 and regulations relating to the federal funds included in the state 18 block grant for child care and the regulations of the office of 19 children and family services. Notwithstanding any other provision of 20 law, each district's claims submitted under the state block grant 21 for child care will be processed in a manner that maximizes the 22 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 23 fiscal year. Funds appropriated herein shall be subject to the 24 25 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

30 Of the amounts appropriated herein, up to \$22,034,000 may be available 31 for services and expenses for the operation and coordination of 32 child care resource and referral agencies. Such funds are to be 33 available pursuant to a plan prepared by the office of children and 34 family services and approved by the director of the budget to 35 continue existing programs with existing contractors that are satis-36 factorily performing as determined by the office of children and 37 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not 38 satisfactorily performing as determined by the office of children 39 40 and family services and/or to award new contracts to not-for-profit 41 organizations through a competitive process.

42 Of the amounts appropriated herein, up to \$6,125,000 may be available 43 for services and expenses for the operation and coordination of 44 legally exempt enrollment agencies located in the city of New York. 45 Such funds are to be available pursuant to a plan prepared by the 46 office of children and family services and approved by the director 47 the budget to continue existing programs with existing contracof 48 tors that are satisfactorily performing as determined by the office 49 children and family services, to award new contracts to not-forof profit organizations to continue programs where the 50 existing 51 contractors are not satisfactorily performing as determined by the

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1	office of children and family services and/or to award new contracts
2	to not-for-profit organizations through a competitive process.
3	Of the amounts appropriated herein, up to \$1,100,000 may be available
4	for services and expenses for the operation of infant/toddler
5	resource centers. Such funds are to be available pursuant to a plan
б	prepared by the office of children and family services and approved
7	by the director of the budget to continue existing programs with
8	existing contractors that are satisfactorily performing as deter-
9	mined by the office of children and family services, to award new
10	contracts to not-for-profit organizations to continue programs where
11	the existing contractors are not satisfactorily performing as deter-
12	mined by the office of children and family services and/or to award
13	new contracts to not-for-profit organizations through a competitive
14	process.
15	Of the amounts appropriated herein, up to \$6,434,000 may be available
16	for services and expenses of child care provider training.
17	Of the amounts appropriated herein, up to \$10,240,000 may be available
18	for services and expenses of child care scholarships education and
19	ongoing professional development.
20	Of the amounts appropriated herein, up to \$2,000,000 may be available
21	for services and expenses of the development and maintenance of
22	automated systems in support of licensing and oversight of child day
23	care providers.
24	Of the amounts appropriated herein, up to \$586,000 may be available
25	for services and expenses to make awards through a competitive grant
26	process for start-up expenses and for the promotion of child health
27	and safety, including equipment and minor renovations.
28	Of the amounts appropriated herein, up to \$300,000 may be available
29	for services and expenses for the establishment and/or operation of
30	child care services in the state's courts.
31	Of the amounts appropriated herein, up to \$2,020,000 may be available
32	for services and expenses of subsidy and quality activities at the
33	state university of New York including community colleges and state
34	operated campuses.
35	Of the amounts appropriated herein, up to \$2,020,000 may be available
36	for services and expenses of subsidy and quality activities at the
37	city university of New York, including community colleges and senior
38	colleges.
39	Of the amounts appropriated herein, up to \$750,000 may be available
40	for suballocation to the department of agriculture and markets for
41	services and expenses of child care services provided to children of
42	migrant workers in programs operated by non-profit organizations
43	under contract with the department of agriculture and markets to
44	provide such care.
45	Of the amount appropriated herein, up to \$50,000 may be available for
46	services and expenses of conducting a market rate survey (13950)
47	308,746,000
48	By chapter 53, section 1, of the laws of 2015:
49	For services and expenses related to the child care block grant.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and

22 expenses heretofore accrued or hereafter to accrue to munici-23 palities. Subject to the approval of the director of the budget, 24 such funds shall be available to the office net of disallowances, 25 refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services general fund - local assistance account or special revenue funds 34 35 federal/state operations federal day care account with the approval 36 37 the director of the budget who shall file such approval with the of 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-42 ated including any funds transferred by the office of temporary and 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director 47 the budget, transfer of federal temporary assistance for needy of 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

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1 the state block grant for child care shall constitute the state 2 block grant for child care.

- 3 Of the amounts appropriated herein, up to \$216,755,000 of the state 4 block grant for child care may be used for child care assistance 5 pursuant to title 5-C of article 6 of the social services law. The б funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed 8 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child 13 care at the district's request, for a particular federal fiscal year 14 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 18 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made 21 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 22 social services district's block grant allocation for that federal 23 24 fiscal year.
- 25 A social services district shall expend its allocation from the block 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 31 32 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 33 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.
- 36 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 37 be available for funding to social services districts for child care 38 assistance should additional health and human services funding be 39 available.
- 40 Of the amounts appropriated herein, up to \$22,034,000 may be available 41 for services and expenses for the operation and coordination of 42 child care resource and referral agencies. Such funds are to be 43 available pursuant to a plan prepared by the office of children and 44 family services and approved by the director of the budget to continue existing programs with existing contractors that are satis-45 46 factorily performing as determined by the office of children and 47 family services, to award new contracts to not-for-profit organiza-48 tions to continue programs where the existing contractors are not 49 satisfactorily performing as determined by the office of children 50 and family services and/or to award new contracts to not-for-profit 51 organizations through a competitive process.

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1 Of the amounts appropriated herein, up to \$6,125,000 may be available 2 for services and expenses for the operation and coordination of 3 legally exempt enrollment agencies located in the city of New York. 4 Such funds are to be available pursuant to a plan prepared by the 5 office of children and family services and approved by the director б of the budget to continue existing programs with existing contrac-7 tors that are satisfactorily performing as determined by the office 8 of children and family services, to award new contracts to not-for-9 profit organizations to continue programs where the existing 10 contractors are not satisfactorily performing as determined by the 11 office of children and family services and/or to award new contracts 12 to not-for-profit organizations through a competitive process.

13 Of the amounts appropriated herein, up to \$1,100,000 may be available 14 for services and expenses for the operation of infant/toddler 15 resource centers. Such funds are to be available pursuant to a plan 16 prepared by the office of children and family services and approved 17 by the director of the budget to continue existing programs with 18 existing contractors that are satisfactorily performing as deter-19 mined by the office of children and family services, to award new 20 contracts to not-for-profit organizations to continue programs where 21 the existing contractors are not satisfactorily performing as deter-22 mined by the office of children and family services and/or to award 23 new contracts to not-for-profit organizations through a competitive 24 process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

30 Of the amounts appropriated herein, up to \$2,000,000 may be available 31 for services and expenses of the development and maintenance of 32 automated systems in support of licensing and oversight of child day 33 care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

38 Of the amounts appropriated herein, up to \$300,000 may be available 39 for services and expenses for the establishment and/or operation of 40 child care services in the state's courts.

41 Of the amounts appropriated herein, up to \$2,020,000 may be available 42 for services and expenses of subsidy and quality activities at the 43 state university of New York including community colleges and state 44 operated campuses.

45 Of the amounts appropriated herein, up to \$2,020,000 may be available 46 for services and expenses of subsidy and quality activities at the 47 city university of New York, including community colleges and senior 48 colleges.

49 Of the amounts appropriated herein, up to \$750,000 may be available 50 for suballocation to the department of agriculture and markets for 51 services and expenses of child care services provided to children of

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1	migrant	workers	in p	rograms	operat	ed by	non-pro	fit o	rganizati	ons
2	under co	ntract wi	th the	e departm	ent of	agrio	culture	and	markets	to
3	provide	such care								
4				· · ·		4 - 0	000	1		c

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses related to the child care block grant.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 11 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of 37 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 38 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other 41 appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 44 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.

49 Notwithstanding any other provision of law, the money hereby appropri-50 ated including any funds transferred by the office of temporary and

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1 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 2 3 assistance to needy families block grant funds at the request of 4 local social services districts and, upon approval of the director 5 of the budget, transfer of federal temporary assistance for needy б families block grant funds made available from the New York works 7 compliance fund program or otherwise specifically appropriated 8 therefor, in combination with the money appropriated in the general 9 fund / aid to localities local assistance account, appropriated for 10 the state block grant for child care shall constitute the state 11 block grant for child care.

12 Of the amounts appropriated herein, up to \$216,755,000 of the state 13 block grant for child care may be used for child care assistance 14 pursuant to title 5-C of article 6 of the social services law. The 15 funds that are to be available to social services districts for 16 child care assistance shall be apportioned among the social services 17 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 18 19 20 block grant allocation, including any funds the office of temporary 21 and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child 22 care at the district's request, for a particular federal fiscal year 23 24 is available only for child care assistance expenditures made during 25 that federal fiscal year and which are claimed by March 31 of the 26 year immediately following the end of that federal fiscal year. 27 Notwithstanding any other provision of law, any claims for child 28 care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made 29 30 under title XX of the federal social security act and under the food 31 stamp employment and training program, shall be counted against the 32 social services district's block grant allocation for that federal 33 fiscal year.

34 A social services district shall expend its allocation from the block 35 grant in accordance with the applicable provisions in federal law 36 and regulations relating to the federal funds included in the state 37 block grant for child care and the regulations of the office of 38 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 39 40 for child care will be processed in a manner that maximizes the 41 availability of federal funds and ensures that the district meets 42 its maintenance of effort requirement in each applicable federal 43 fiscal year. Funds appropriated herein shall be subject to the 44 amount awarded in federal grant funding.

45 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 46 be available for funding to social services districts for child care 47 assistance should additional health and human services funding be 48 available.

49 Of the amounts appropriated herein, up to \$22,034,000 may be available 50 for services and expenses for the operation and coordination of 51 child care resource and referral agencies. Such funds are to be

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1 available pursuant to a plan prepared by the office of children and 2 family services and approved by the director of the budget to 3 continue existing programs with existing contractors that are satis-4 factorily performing as determined by the office of children and 5 family services, to award new contracts to not-for-profit organizaб tions to continue programs where the existing contractors are not 7 satisfactorily performing as determined by the office of children 8 and family services and/or to award new contracts to not-for-profit 9 organizations through a competitive process.

- 10 Of the amounts appropriated herein, up to \$6,125,000 may be available 11 for services and expenses for the operation and coordination of 12 legally exempt enrollment agencies located in the city of New York. 13 Such funds are to be available pursuant to a plan prepared by the 14 office of children and family services and approved by the director 15 of the budget to continue existing programs with existing contrac-16 tors that are satisfactorily performing as determined by the office 17 children and family services, to award new contracts to not-forof 18 profit organizations to continue programs where the existing 19 contractors are not satisfactorily performing as determined by the 20 office of children and family services and/or to award new contracts 21 to not-for-profit organizations through a competitive process.
- 22 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 23 24 resource centers. Such funds are to be available pursuant to a plan 25 prepared by the office of children and family services and approved 26 by the director of the budget to continue existing programs with 27 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 28 29 contracts to not-for-profit organizations to continue programs where 30 the existing contractors are not satisfactorily performing as deter-31 mined by the office of children and family services and/or to award 32 new contracts to not-for-profit organizations through a competitive 33 process.
- 34 Of the amounts appropriated herein, up to \$6,434,000 may be available 35 for services and expenses of child care provider training.
- 36 Of the amounts appropriated herein, up to \$10,240,000 may be available 37 for services and expenses of child care scholarships education and 38 ongoing professional development.
- 39 Of the amounts appropriated herein, up to \$2,000,000 may be available 40 for services and expenses of the development and maintenance of 41 automated systems in support of licensing and oversight of child day 42 care providers.
- 43 Of the amounts appropriated herein, up to \$586,000 may be available 44 for services and expenses to make awards through a competitive grant 45 process for start-up expenses and for the promotion of child health 46 and safety, including equipment and minor renovations.
- 47 Of the amounts appropriated herein, up to \$300,000 may be available 48 for services and expenses for the establishment and/or operation of 49 child care services in the state's courts.
- 50 Of the amounts appropriated herein, up to \$2,020,000 may be available 51 for services and expenses of subsidy and quality activities at the

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- state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care.

16 By chapter 53, section 1, of the laws of 2013:

17 For services and expenses related to the child care block grant.

- 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 38 Such funds are to be available for payment of aid, services and 39 expenses heretofore accrued or hereafter to accrue to munici-40 palities. Subject to the approval of the director of the budget, 41 such funds shall be available to the office net of disallowances, 42 refunds, reimbursements, and credits.
- 43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 49 50 appropriation or with any other item or items within the amounts

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appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 8 Notwithstanding any other provision of law, the money hereby appropri-9 ated including any funds transferred by the office of temporary and 10 disability assistance special revenue funds - federal / aid to 11 localities federal health and human services fund, federal temporary 12 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 13 14 the budget, transfer of federal temporary assistance for needy of 15 families block grant funds made available from the New York works 16 compliance fund program or otherwise specifically appropriated 17 therefor, in combination with the money appropriated in the general 18 fund / aid to localities local assistance account, appropriated for 19 the state block grant for child care shall constitute the state 20 block grant for child care.
- 21 Of the amounts appropriated herein, up to \$216,755,000 of the state 22 block grant for child care may be used for child care assistance 23 pursuant to title 5-C of article 6 of the social services law. The 24 funds that are to be available to social services districts for 25 child care assistance shall be apportioned among the social services 26 districts by the office according to the allocation plan developed 27 by the office and submitted to the director of the budget for 28 approval within 60 days of enactment of the budget. A district's 29 block grant allocation, including any funds the office of temporary 30 and disability assistance transfers from a district's flexible fund 31 for family services allocation to the state block grant for child 32 care at the district's request, for a particular federal fiscal year 33 is available only for child care assistance expenditures made during 34 that federal fiscal year and which are claimed by March 31 of the 35 year immediately following the end of that federal fiscal year. 36 Notwithstanding any other provision of law, any claims for child 37 care assistance made by a social services district for expenditures 38 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 39 40 stamp employment and training program, shall be counted against the 41 social services district's block grant allocation for that federal 42 fiscal year.

43 A social services district shall expend its allocation from the block 44 grant in accordance with the applicable provisions in federal law 45 and regulations relating to the federal funds included in the state 46 block grant for child care and the regulations of the office of 47 children and family services. Notwithstanding any other provision of 48 law, each district's claims submitted under the state block grant 49 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 50 51 its maintenance of effort requirement in each applicable federal

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1 fiscal year. Funds appropriated herein shall be subject to the 2 amount awarded in federal grant funding.

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Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

7 Of the amounts appropriated herein, up to \$22,034,000 may be available 8 for services and expenses for the operation and coordination of 9 child care resource and referral agencies. Such funds are to be 10 available pursuant to a plan prepared by the office of children and 11 family services and approved by the director of the budget to 12 continue existing programs with existing contractors that are satis-13 factorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organiza-14 15 tions to continue programs where the existing contractors are not 16 satisfactorily performing as determined by the office of children 17 and family services and/or to award new contracts to not-for-profit 18 organizations through a competitive process.

19 Of the amounts appropriated herein, up to \$6,125,000 may be available 20 for services and expenses for the operation and coordination of 21 legally exempt enrollment agencies located in the city of New York. 22 Such funds are to be available pursuant to a plan prepared by the 23 office of children and family services and approved by the director 24 of the budget to continue existing programs with existing contrac-25 tors that are satisfactorily performing as determined by the office 26 of children and family services, to award new contracts to not-for-27 profit organizations to continue programs where the existing 28 contractors are not satisfactorily performing as determined by the 29 office of children and family services and/or to award new contracts 30 to not-for-profit organizations through a competitive process.

31 Of the amounts appropriated herein, up to \$1,100,000 may be available 32 for services and expenses for the operation of infant/toddler 33 resource centers. Such funds are to be available pursuant to a plan 34 prepared by the office of children and family services and approved 35 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-36 37 mined by the office of children and family services, to award new 38 contracts to not-for-profit organizations to continue programs where 39 the existing contractors are not satisfactorily performing as deter-40 mined by the office of children and family services and/or to award 41 new contracts to not-for-profit organizations through a competitive 42 process.

Of the amounts appropriated herein, up to \$6,434,000 may be available
 for services and expenses of child care provider training.

45 Of the amounts appropriated herein, up to \$10,240,000 may be available 46 for services and expenses of child care scholarships education and 47 ongoing professional development.

48 Of the amounts appropriated herein, up to \$2,000,000 may be available 49 for services and expenses of the development and maintenance of 50 automated systems in support of licensing and oversight of child day 51 care providers.

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- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 5 Of the amounts appropriated herein, up to \$300,000 may be available 6 for services and expenses for the establishment and/or operation of 7 child care services in the state's courts.
- 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 state university of New York including community colleges and state 11 operated campuses.
- 12 Of the amounts appropriated herein, up to \$2,020,000 may be available 13 for services and expenses of subsidy and quality activities at the 14 city university of New York, including community colleges and senior 15 colleges.
- 16 Of the amounts appropriated herein, up to \$750,000 may be available 17 for suballocation to the department of agriculture and markets for 18 services and expenses of child care services provided to children of 19 migrant workers in programs operated by non-profit organizations 20 under contract with the department of agriculture and markets to 21 provide such care.
- 25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 26 section 1, of the laws of 2013:
- 27 For services and expenses related to the child care block grant.
- 28 Notwithstanding any inconsistent provision of law, in lieu of payments 29 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 30 31 provided under the federal social security act or the federal food 32 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 33 local social services districts each month as their share of 34 35 payments made pursuant to section 367-b of the social services law 36 may be set aside by the state comptroller in an interest-bearing 37 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 38 39 section 367-b of the social services law pursuant to an estimate 40 provided by the commissioner of health of each local social services 41 district's share of payments made pursuant to section 367-b of the 42 social services law.
- 43 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant 44 45 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-46 47 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and 48 expenses heretofore accrued or hereafter to accrue to munici-49 50 palities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances,
 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of б temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 13 14 of the director of the budget who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.

- 18 Notwithstanding any other provision of law, the money hereby appropri-19 ated including any funds transferred by the office of temporary and 20 disability assistance special revenue funds - federal / aid to 21 localities federal health and human services fund, federal temporary 22 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 23 24 of the budget, transfer of federal temporary assistance for needy 25 families block grant funds made available from the New York works 26 compliance fund program or otherwise specifically appropriated 27 therefor, in combination with the money appropriated in the general 28 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 29 30 block grant for child care.
- 31 Of the amounts appropriated herein, up to \$216,755,000 of the state 32 block grant for child care may be used for child care assistance 33 pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for 34 35 child care assistance shall be apportioned among the social services 36 districts by the office according to the allocation plan developed 37 by the office and submitted to the director of the budget for 38 approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary 39 40 and disability assistance transfers from a district's flexible fund 41 for family services allocation to the state block grant for child 42 care at the district's request, for a particular federal fiscal year 43 is available only for child care assistance expenditures made during 44 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 45 46 Notwithstanding any other provision of law, any claims for child 47 care assistance made by a social services district for expenditures 48 made during a particular federal fiscal year, other than claims made 49 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 50

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- 1 social services district's block grant allocation for that federal 2 fiscal year.
- 3
- A social services district shall expend its allocation from the block 4 grant in accordance with the applicable provisions in federal law 5 and regulations relating to the federal funds included in the state б block grant for child care and the regulations of the office of 7 children and family services. Notwithstanding any other provision of 8 law, each district's claims submitted under the state block grant 9 for child care will be processed in a manner that maximizes the 10 availability of federal funds and ensures that the district meets 11 its maintenance of effort requirement in each applicable federal 12 fiscal year. Funds appropriated herein shall be subject to the 13 amount awarded in federal grant funding.
- 14 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 15 be available for funding to social services districts for child care assistance should additional health and human services funding be 16 17 available.
- 18 Of the amounts appropriated herein, up to \$22,034,000 may be available 19 for services and expenses for the operation and coordination of 20 child care resource and referral agencies. Such funds are to be 21 available pursuant to a plan prepared by the office of children and 22 family services and approved by the director of the budget to 23 continue existing programs with existing contractors that are satis-24 factorily performing as determined by the office of children and 25 family services, to award new contracts to not-for-profit organiza-26 tions to continue programs where the existing contractors are not 27 satisfactorily performing as determined by the office of children 28 and family services and/or to award new contracts to not-for-profit 29 organizations through a competitive process.
- 30 Of the amounts appropriated herein, up to \$6,125,000 may be available 31 for services and expenses for the operation and coordination of 32 legally exempt enrollment agencies located in the city of New York. 33 Such funds are to be available pursuant to a plan prepared by the 34 office of children and family services and approved by the director 35 the budget to continue existing programs with existing contracof 36 tors that are satisfactorily performing as determined by the office 37 of children and family services, to award new contracts to not-for-38 profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the 39 40 office of children and family services and/or to award new contracts 41 to not-for-profit organizations through a competitive process.
- 42 Of the amounts appropriated herein, up to \$1,100,000 may be available 43 services and expenses for the operation of infant/toddler for 44 resource centers. Such funds are to be available pursuant to a plan 45 prepared by the office of children and family services and approved 46 by the director of the budget to continue existing programs with 47 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 48 49 contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as deter-50 51 mined by the office of children and family services and/or to award

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1 new contracts to not-for-profit organizations through a competitive 2 process. 3 Of the amounts appropriated herein, up to \$6,434,000 may be available 4 for services and expenses of child care provider training. 5 Of the amounts appropriated herein, up to \$10,240,000 may be available б for services and expenses of child care scholarships education and 7 ongoing professional development. Of the amounts appropriated herein, up to \$2,000,000 may be available 8 9 for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day 10 11 care providers. Of the amounts appropriated herein, up to \$586,000 may be available 12 13 for services and expenses to make awards through a competitive grant 14 process for start-up expenses and for the promotion of child health 15 and safety, including equipment and minor renovations. 16 the amounts appropriated herein, up to \$300,000 may be available 17 for services and expenses for the establishment and/or operation of child care services in the state's courts. 18 Of the amounts appropriated herein, up to \$2,020,000 may be available 19 20 for services and expenses of subsidy and quality activities at the 21 state university of New York including community colleges and state 22 operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available 23 24 for services and expenses of subsidy and quality activities at the 25 city university of New York, including community colleges and senior 26 colleges. 27 Of the amounts appropriated herein, up to \$750,000 may be available 28 for suballocation to the department of agriculture and markets for 29 services and expenses of child care services provided to children of 30 migrant workers in programs operated by non-profit organizations 31 under contract with the department of agriculture and markets to 32 provide such care. 33 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey ..... 34 35 308,746,000 ..... (re. \$30,200,000) Special Revenue Funds - Other 36 37 Miscellaneous Special Revenue Fund 38 Quality Child Care and Protection Account - 21900 39 By chapter 53, section 1, of the laws of 2016: 40 For services and expenses related to administering the "quality child 41 care and protection act" specifically, the provision of grants to 42 child day care providers for health and safety purposes, for train-43 ing of child day care provider staff and other activities to 44 increase the availability and/or quality of child care programs. No 45 expenditure shall be made from this account until an expenditure 46 plan has been approved by the director of the budget (13950) ..... 47 343,000 ..... (re. \$343,000)

48 By chapter 53, section 1, of the laws of 2015:

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1 For services and expenses related to administering the "quality child 2 care and protection act" specifically, the provision of grants to 3 child day care providers for health and safety purposes, for train-4 ing of child day care provider staff and other activities to 5 increase the availability and/or quality of child care programs. No б expenditure shall be made from this account until an expenditure 7 plan has been approved by the director of the budget (13950) ..... 8 343,000 ..... (re. \$343,000)

9 FAMILY AND CHILDREN'S SERVICES PROGRAM

10 General Fund

11 Local Assistance Account - 10000

# 12 By chapter 53, section 1, of the laws of 2016:

13 Notwithstanding any other provision of law, the amount appropriated 14 herein shall be available to reimburse for 98 percent of 65 percent 15 of eligible social services district expenditures that are claimed 16 by March 31, 2017 for those community preventive services provided 17 from October 1, 2015 through September 30, 2016 at a cost that does 18 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 19 20 office of children and family services on or before October 1, 2008; 21 provided, however, that should insufficient funds be available to 22 provide state reimbursement for 98 percent of 65 percent of such 23 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 24 25 appropriated; and, provided further, however, that if the amount 26 appropriated exceeds the amount of funds necessary to reimburse 98 27 percent of 65 percent of the eligible social services district 28 expenditures, the office may, to the extent funds are available, 29 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 30 services programs approved by the office and only up to the amounts 31 32 approved by the office. A local social services district seeking 33 federal and/or state reimbursement for community preventive services 34 provided on or after October 1, 2015 must submit claims that sepa-35 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 36 37 and that information regarding outcome based measures that demon-38 strate quality of services provided and program effectiveness be 39 submitted to the office of children and family services in a form 40 and manner and at such times as required by the office. Of the 41 amount appropriated herein, up to \$1 million may be used to provide 42 additional funding to an eligible program or programs with evalu-43 ation results that show program effectiveness and demonstrate 44 private monetary support as determined by the office of children and 45 family services and approved by the director of the budget (13999) 46 ... 12,124,750 ..... (re. \$11,541,000) Notwithstanding any other provision of law, for suballocation to the 47 48 office of mental health and subsequently for suballocation from the

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1 office of mental health to the department of health for 94 percent 2 of 65 percent of the nonfederal share of medical assistance payments 3 for home and community based waiver services provided in accordance 4 with subdivision 9 of section 366 of the social services law as 5 authorized by selected social services districts which choose to use б preventive services funds to support such costs and to authorize the 7 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 8 9 share of such preventive services expenditures.

10 Notwithstanding any inconsistent provision of law, including section 1 11 of part C of chapter 57 of the laws of 2006, as amended by section 1 12 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner 13 14 shall apply a cost of living adjustment for the purpose of estab-15 lishing rates of payments, contracts or any other form of reimburse-16 ment (14001) ... 6,213,000 ..... (re. \$2,690,000) 17 For services and expenses of the office of children and family 18 services and local social services districts for activities neces-19 sary to comply with certain provisions of the adoption and safe 20 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 21 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult 22 household members. Funds appropriated herein shall be made available 23 24 in accordance with a plan to be developed by the commissioner of the 25 office of children and family services and approved by the director 26 of the budget. Funds appropriated herein shall be available for 94 27 percent of 98 percent of one-half of the non-federal share of the 28 national and state fees for fingerprinting foster care parents, 29 prospective adoptive parents, and other adult household members. 30 Notwithstanding any inconsistent provision of law, and pursuant to 31 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 32 local social services districts shall reimburse the commissioner of 33 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 34 state and national fingerprint records. Notwithstanding any incon-35 36 sistent provision of law, and pursuant to chapter 7 of the laws of 37 1999 and chapter 668 of the laws of 2006, the commissioner of the 38 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 39 40 justice services for processing of state and national criminal 41 record checks and any other related costs. The commissioner shall 42 ensure expenditures made pursuant to this provision reflect appro-43 priate federal and local shares. The commissioner of the office of 44 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 45 46 commissioner of the office of children and family services in an 47 amount equal to 53.94 percent of the nonfederal share of such 48 payments provided that such reimbursement in payments reflects actu-49 al expenditures made on behalf of each local social services district to capture the local share of such costs. 50

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1 Notwithstanding any inconsistent provision of the social services law 2 or the state finance law, the commissioner shall, on a quarterly 3 basis, request that the commissioner of the office of temporary and 4 disability assistance reimburse the commissioner of the office of 5 children and family services in an amount equal to 53.94 percent of б the non-federal share of such fees to capture the local share of 7 such fees. Such reimbursement shall occur on or before the one 8 hundred and twentieth day following the close of the preceding quar-9 ter and shall be charged among districts based on the number of 10 children currently placed in foster care in each local social 11 services district provided that this methodology is revised quarter-12 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 13 14 or transferred with any other appropriation of the office of chil-15 dren and family services or the office of temporary and disability 16 assistance as necessary to reimburse the state share of local social 17 services district costs appropriated herein (14002) ..... 18 1,857,000 ..... (re. \$1,857,000) 19 For services and expenditures to be made in accordance with 42 U.S.C. 20 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 21 amount herein appropriated shall be used to provide post-adoption 22 services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might 23 enter into foster care in accordance with federal requirements. 24 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be increased by transfer or by interchange with any 27 other appropriation or with any other item or items within the 28 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 29 30 approval of the director of the budget who shall file such approval 31 with the department of audit and control and copies thereof with the 32 chair of the senate finance committee and the chair of the assembly 33 ways and means committee (13959) ... 5,000,000 ... (re. \$5,000,000) For services and expenses for foster care, adult and child protective 34 35 services, preventive and adoption services provided by Indian tribes 36 pursuant to subdivision 2 of section 39 of the social services law, 37 after deducting therefrom any federal funds properly received or to 38 be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distrib-39 40 uted or otherwise expended by the state shall be 92 percent of 41 eligible expenditures. 42 Notwithstanding any provision of articles 153, 154 and 163 of the 43 education law, there shall be an exemption from the professional 44 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 45 licensure requirements of persons licensed under those articles, 46 47 shall prohibit or limit the activities or services of any person in

the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local

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1 social services district as defined in section 61 of the social 2 services law, and all such entities shall be considered to be 3 approved settings for the receipt of supervised experience for the 4 professions governed by articles 153, 154 and 163 of the education 5 law, and furthermore, no such entity shall be required to apply for б nor be required to receive a waiver pursuant to section 6503-a of 7 the education law in order to perform any activities or provide any 8 services (14003) ... 3,700,000 ..... (re. \$1,364,000) 9 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 10 11 purposes of investigating and/or reviewing the death of children 12 (14004) ... 829,100 ..... (re. \$829,100) For services and expenses of certain local or regional multidiscipli-13 14 nary child abuse investigation teams approved by the office of chil-15 dren and family services for the purpose of investigating reports of 16 suspected child abuse or maltreatment and for new and established 17 child advocacy centers (14005) ... 5,229,900 ..... (re. \$5,229,900) 18 For additional services and expenses of child advocacy centers. This 19 funding is to be distributed to newly established child advocacy 20 centers and existing child advocacy centers weighted on a three year 21 average of client volume (13932) ... 2,200,000 .... (re. \$2,169,000) 22 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 23 24 Subject to the approval of the director of the budget, the money 25 hereby appropriated shall be available to the office net of disal-26 lowances, refunds, reimbursements, and credits. 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the 31 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 32 33 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 39

40 and means committee. 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner or the state commissioner of health as due from 47 local social services districts each month as their share of 48 payments made pursuant to section 367-b of the social services law 49 may be set aside by the state comptroller in an interest-bearing 50 account with such interest accruing to the credit of the locality in 51 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate 2 provided by the commissioner of health of each local social services 3 district's share of payments made pursuant to section 367-b of the 4 social services law. 5 The amounts appropriated herein shall be available for reimbursement б of local district claims only to the extent that such claims are 7 submitted within twenty-four months of the last day of the state 8 fiscal year in which the expenditures were incurred, unless waived 9 for good cause by the commissioner subject to the approval of the 10 director of the budget. 11 Notwithstanding any inconsistent provision of law, including section 1 12 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-13 ing on April 1, 2016 and ending March 31, 2017 the commissioner 14 15 shall apply a cost of living adjustment for the purpose of estab-16 lishing rates of payments, contracts or any other form of reimburse-17 ment. 18 Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal 19 20 year 2016-17, the amount appropriated herein shall be available for 21 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to arti-22 23 cle 89 of the education law, except that in the case of a student 24 attending a state-operated school for the deaf or blind pursuant to 25 article 87 or 88 of the education law who was not placed in such 26 school by a school district shall be subject to 94 percent of 98 27 percent of 50 percent reimbursement by the state after first deduct-28 ing therefrom any federal funds received or to be received on 29 account of such expenditures (13920) ..... 30 40,924,000 ..... (re. \$16,474,000) 31 The money hereby appropriated is to be available for payment of state 32 aid heretofore accrued or hereafter to accrue to municipalities. 33 Subject to the approval of the director of the budget, the money 34 hereby appropriated shall be available to the office net of disal-35 lowances, refunds, reimbursements, and credits. 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be transferred to any other appropriation within 38 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of 40 41 paying local social services districts' costs of the above program 42 and may be increased or decreased by interchange with any other 43 appropriation or with any other item or items within the amounts 44 appropriated within the office of children and family services general fund - local assistance account with the approval of the 45 46 director of the budget who shall file such approval with the depart-47 ment of audit and control and copies thereof with the chairman of 48 the senate finance committee and the chairman of the assembly ways 49 and means committee. 50 Notwithstanding any inconsistent provision of law, in lieu of payments

authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs 2 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 3 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of б payments made pursuant to section 367-b of the social services law 7 may be set aside by the state comptroller in an interest-bearing 8 account with such interest accruing to the credit of the locality in 9 order to ensure the orderly and prompt payment of providers under 10 section 367-b of the social services law pursuant to an estimate 11 provided by the commissioner of health of each local social services 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

- 14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, the amount appropriated herein, or such other 16 amount as may be approved by the director of the budget, shall be 17 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 18 19 20 billings or approved refinancing of such billings which result in 21 local social services districts' claims in excess of a local 22 district's foster care block grant allocation. In addition, subject 23 to the approval of the director of the budget, a portion of funds 24 appropriated herein, or such other amount as may be approved by the 25 director of the budget, shall be available for reimbursement related 26 to payments made by a social services district to foster care 27 providers subject to the provisions of section 410-i of the social 28 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 29 30 which also received revised or supplemental rates from the applica-31 ble regulating agency to accommodate the housing finance agency 32 payments or the refinancing of previously approved dormitory author-33 ity payments.
- 34 Notwithstanding section 398-a of the social services law or any other 35 law to the contrary, such reimbursement shall be available for 94 36 percent of 98 percent of 50 percent of social services district 37 costs, after deducting federal funds available therefor, for those 38 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 39 exclusively attributable to the previously approved revised or 40 41 supplemental rates. In addition, subject to the approval of the 42 director of the budget, a portion of funds appropriated herein may 43 also be used for payments to the dormitory authority of the state of 44 New York for advisory services including, but not limited to, site 45 visits and review of applications, building plans and cost estimates 46 for voluntary agency programs for which the office of children and 47 family services establishes maximum state aid rates and for capital 48 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 49 authorities law, as amended by chapter 508 of the laws of 50 2006 (13921) ... 6,620,000 ..... (re. \$6,620,000) 51

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1 For eligible services and expenses provided during state fiscal year 2 2016-17 by a city with a population in excess of one million for a 3 close to home initiative to provide juvenile justice services. Funds 4 appropriated herein shall be made available for eligible services 5 provided consistent with plans that cover juvenile delinquents in б non-secure and limited secure settings submitted by a city with a 7 population in excess of one million and approved by the office of children and family services and the director of the budget. The 8 9 office of children and family services shall not reimburse any 10 claims for expenditures for residential services unless they are 11 submitted in final within twenty-two months of the calendar quarter 12 in which the claimed service or services were delivered and shall 13 not reimburse any claims that were or will be transferred from this 14 appropriation to the foster care block grant appropriation or the 15 child welfare services appropriation.

16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 licensure requirements of persons licensed under those articles, 21 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 22 23 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 24 25 defined in article 41 of the mental hygiene law, and/or a local 26 social services district as defined in section 61 of the social 27 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 28 professions governed by articles 153, 154 and 163 of the education 29 30 law, and furthermore, no such entity shall be required to apply for 31 nor be required to receive a waiver pursuant to section 6503-a of 32 the education law in order to perform any activities or provide any 33 services (13927) ... 41,400,000 ..... (re. \$41,400,000) 34 For payment of state aid for services and expenses for programs pursu-35 ant to section 530 of the executive law for secure and non-secure 36 detention services provided from January 1, 2016 to December 31, 37 2016; provided, however, notwithstanding the provisions of any other 38 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 39 40 530 of the executive law shall be determined by first calculating 41 the amount of the expenditure or other liability pursuant to such 42 law after taking into consideration any other limitations on the 43 amount of such expenditure or liability set forth in the state budg-44 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 45 46 state reimbursement shall be limited to the amount of the munici-47 pality's distribution. Notwithstanding any other provision of law, 48 allocations shall be based on a plan developed by the office of 49 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 50 51 of detention utilization, youth population and other factors as

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1 determined by the office. Any portion of a municipality's distrib-2 ution not claimed by the municipality for reimbursement of detention 3 expenditures made during the period January 1, 2016 through December 4 31, 2016 may be claimed by such municipality to reimburse 62 percent 5 of expenditures during such period for supervision and treatment б services for juveniles programs not otherwise reimbursable pursuant 7 to chapter 58 of the laws of 2011. Notwithstanding any provision of 8 law to the contrary, the amount appropriated herein may provide for 9 reimbursement of up to 100 percent of the cost of care, maintenance 10 and supervision for youth whose residence is outside the county 11 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 12 children and family services shall bill, and the home county of such 13 14 youth shall reimburse the office of children and family services, 15 for 51 percent of the cost of care, maintenance and supervision of 16 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 27 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 28 29 upon the advice of the commissioner of the office of children and 30 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 31 32 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 33 34 or otherwise restricted by law.
- 35 Notwithstanding any other provision of law, if a social services 36 district fails to provide reimbursement to the office of children 37 family services pursuant to section 529 of the executive law and 38 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-39 40 ment, whichever is later, the offices of the department of family 41 assistance are authorized to exercise the state's set-off rights by 42 withholding any amounts due and owing to such district under this 43 appropriation, up to such amounts due and owing to the state under 44 section 529 of the executive law and transferring such funds to the 45 miscellaneous special revenue fund youth facility per diem account 46 (YF).
- 47 Notwithstanding any provision of articles 153, 154 and 163 of the 48 education law, there shall be an exemption from the professional 49 licensure requirements of such articles, and nothing contained in 50 such articles, or in any other provisions of law related to the 51 licensure requirements of persons licensed under those articles,

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1 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 2 funded, approved by, or under contract with the office of children 3 4 and family services, a local governmental unit as such term is 5 defined in article 41 of the mental hygiene law, and/or a local б social services district as defined in section 61 of the social 7 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 8 9 professions governed by articles 153, 154 and 163 of the education 10 law, and furthermore, no such entity shall be required to apply for 11 nor be required to receive a waiver pursuant to section 6503-a of 12 the education law in order to perform any activities or provide any 13 services (13922) ... 76,160,000 ..... (re. \$70,436,000) Notwithstanding any provision of law to the contrary, the amount 14 15 appropriated herein shall be available to the office of children and 16 family services for payment of the state share of a county's prior 17 years claim for reimbursement based upon a subsequent review by the 18 office of actual expenditures for care, maintenance and supervision 19 provided to youth in detention, to address any underpayment of state 20 aid to the county for services and expenses for detention in a prior 21 calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) 22 Notwithstanding any inconsistent provision of law, the amount appro-23 priated herein shall be available under the supervision and treat-24 ment services for juveniles program for 62 percent state reimburse-25 ment to counties and the city of New York for eligible expenditures 26 for the provision and administration of eliqible supervision and 27 treatment services for juveniles programs during the period of Octo-28 2016 through September 30, 2017 that have been approved by ber 1, the office of children and family services pursuant to a plan 29 30 approved by the director of the budget; provided, however, if a 31 municipality is unable to use all of its allocation for such program 32 period within the required time frames, the municipality may apply 33 to the office of children and family services for a waiver to permit 34 the municipality to continue to have the funds available to it for 35 an additional one-year program period for eligible expenditures. 36 Within the amounts appropriated herein, state reimbursement shall be 37 limited to the amount of such municipality's distribution. The 38 office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar 39 40 quarter in which the claimed services were delivered. These funds 41 shall not be used to supplant other state and local funds (14068) 42 ... 8,376,000 ..... (re. \$8,376,000) 43 Notwithstanding section 530 of the executive law or any other law to 44 the contrary, for reimbursement of 49 percent of approved capital 45 expenditures for secure juvenile detention. Such reimbursement shall 46 be in the form of depreciation of approved capital costs and inter-47 est on bonds, notes or other indebtedness necessarily undertaken to 48 finance construction costs. Notwithstanding any provision of laws to 49 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 50 51 office of children and family services may require that such claims

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1 for reimbursement of capital expenditures be submitted to the office 2 electronically in the manner and format required by the office. 3 Notwithstanding section 51 of the state finance law and any other 4 provision of law to the contrary, the director of the budget may, 5 upon the advice of the commissioner of the office of children and б family services, authorize the interchange of moneys appropriated 7 herein with any other local assistance - general fund appropriation 8 within the office of children and family services (14008) ..... 9 4,600,000 ..... (re. \$4,417,000) 10 For eligible services and expenses of youth development programs as 11 determined by the office of children and family services. Notwith-12 standing any other provision of law to the contrary, a youth devel-13 opment program shall mean a program designed to provide community-14 level services to promote positive youth development but shall not 15 include approved runaway programs or transitional independent living 16 support programs as such terms are defined in section 532-a of the 17 executive law. Each county or a city with a population of one 18 million or more, which shall be known as a municipality, operating a 19 youth development program approved by the office of children and 20 family services shall be eligible for one hundred percent state 21 reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal 22 funds made available therefor, not to exceed the municipality's 23 24 distribution of state aid for youth development programs. The amount 25 appropriated herein for youth development programs shall be distrib-26 uted by the office of children and family services to eligible muni-27 cipalities that have a comprehensive plan that has been developed in 28 consultation with the applicable municipal youth bureau and approved 29 by the office of children and family services. The distribution of 30 the amount appropriated herein to eligible municipalities by the 31 office of children and family services shall be based on factors as 32 determined by the office and subject to the approval of the director 33 of budget; such factors shall include the number of youth under the 34 age of twenty-one residing in the municipality as shown by the last 35 published federal census certified in the same manner as provided by 36 section fifty-four of the state finance law and may include, but not 37 be limited to, the percentage of youth living in poverty within the 38 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 39 40 percent of the youth development funds that a municipality would 41 allocate to an approved local youth bureau pursuant to an approved 42 comprehensive plan may be used for administrative functions 43 performed by such local youth bureau. Notwithstanding any provision 44 of law to the contrary, an approved local youth bureau that is not 45 providing, operating, administering or monitoring youth development 46 programs shall not receive funding under this appropriation. The 47 office shall not reimburse any claims for youth development programs 48 unless they are submitted within twelve months of the calendar quar-49 ter in which the expenditure was made. The office may require that 50 such claims be submitted to the office electronically in the manner 51 and format required by the office. A municipality may enter into

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1 contracts to effectuate its youth development program as approved by 2 the office of children and family services. No expenditures shall be 3 made from this appropriation for youth development programs until a 4 plan has been approved by the director of the budget and a certif-5 icate of approval allocating these funds has been issued by the 6 director of the budget.

7 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 8 9 licensure requirements of such articles, and nothing contained in 10 such articles, or in any other provisions of law related to the 11 licensure requirements of persons licensed under those articles, 12 shall prohibit or limit the activities or services of any person in 13 the employ of a program or service operated, certified, regulated, 14 funded, approved by, or under contract with the office of children 15 and family services, a local governmental unit as such term is 16 defined in article 41 of the mental hygiene law, and/or a local 17 social services district as defined in section 61 of the social 18 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 19 20 professions governed by articles 153, 154 and 163 of the education 21 law, and furthermore, no such entity shall be required to apply for 22 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 23 24 services (13925) ... 14,121,700 ..... (re. \$14,121,700) 25 For additional eligible services and expenses of calendar year 2016 of 26 youth development programs as determined by the office of children 27 and family services. Notwithstanding any other provision of law to 28 the contrary, a youth development program shall mean a program 29 designed to provide community-level services to promote positive 30 youth development but shall not include approved runaway programs or 31 transitional independent living support programs as such terms are 32 defined in section 532-a of the executive law. Each county or a city 33 with a population of one million or more, which shall be known as a 34 municipality, operating a youth development program approved by the 35 office of children and family services shall be eligible for one 36 hundred percent state reimbursement of its qualified expenditures, 37 subject to the amount available under this appropriation and exclu-38 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 39 40 41 programs shall be distributed by the office of children and family 42 services to eligible municipalities that have a comprehensive plan 43 that has been developed in consultation with the applicable munici-44 pal youth bureau and approved by the office of children and family 45 services. The distribution of the amount appropriated herein to 46 eligible municipalities by the office of children and family 47 services shall be based on factors as determined by the office and 48 subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-49 ing in the municipality as shown by the last published federal 50 51 census certified in the same manner as provided by section fifty-

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1 four of the state finance law and may include, but not be limited 2 to, the percentage of youth living in poverty within the munici-3 pality or such other factors as provided for in the regulations of 4 the office of children and family services. Up to fifteen percent of 5 the youth development funds that a municipality would allocate to an б approved local youth bureau pursuant to an approved comprehensive 7 plan may be used for administrative functions performed by such 8 local youth bureau. Notwithstanding any provision of law to the 9 contrary, an approved local youth bureau that is not providing, 10 operating, administering or monitoring youth development programs 11 shall not receive funding under this appropriation. The office shall 12 not reimburse any claims for youth development programs unless they 13 are submitted within twelve months of the calendar quarter in which 14 the expenditure was made. The office may require that such claims be 15 submitted to the office electronically in the manner and format 16 required by the office. A municipality may enter into contracts to 17 effectuate its youth development program as approved by the office 18 of children and family services. No expenditures shall be made from 19 this appropriation for youth development programs until a plan has 20 been approved by the director of the budget and a certificate of 21 approval allocating these funds has been issued by the director of 22 the budget (15377) ... 1,698,000 ..... (re. \$1,698,000) For payment of state aid for programs for the provision of eligible 23 24 services to runaway and homeless youth pursuant to a plan, submitted 25 by an eligible county, or a city having a population of one million 26 or more, which shall be known as a municipality, and approved by the 27 office of children and family services as part of such munici-28 pality's comprehensive plan; of the amount appropriated herein, up to \$2,128,000 shall be available for payment of state aid for the 29 30 period January 1, 2016 through December 31, 2016 pursuant to subdi-31 visions 2, 3 and 4 of section 420 of the executive law and pursuant 32 to chapter 800 of the laws of 1985 amending the runaway and homeless 33 youth act for the provision of transitional independent living 34 support services and the establishment and operation of young adult 35 shelters for youth between the ages of 16 to 21; the office of chil-36 dren and family services shall not reimburse any claims unless they 37 are submitted within 12 months of the calendar quarter in which the 38 claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may 39 40 require that such claims for provision of services to runaway and 41 homeless youth be submitted to the office electronically in the 42 manner and format required by the office, and the information 43 outcome based measures that demonstrate quality of regarding 44 services provided and program effectiveness be submitted to the 45 office in a form and manner and at such times as required by the 46 office. No expenditures shall be made from this appropriation until 47 an annual expenditure plan is approved by the director of the budget 48 and a certificate of approval allocating these funds has been issued 49 by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson 50

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1 2 of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the 3 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in б such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 employ of a program or service operated, certified, regulated, the 10 funded, approved by, or under contract with the office of children 11 and family services, a local governmental unit as such term is 12 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 13 services law, and all such entities shall be considered to be 14 15 approved settings for the receipt of supervised experience for the 16 professions governed by articles 153, 154 and 163 of the education 17 law, and furthermore, no such entity shall be required to apply for 18 nor be required to receive a waiver pursuant to section 6503-a of 19 the education law in order to perform any activities or provide any 20 services (14009) ... 4,484,000 ..... (re. \$4,484,000) 21 For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-22 23 ty and for services and expenses of the office of children and fami-24 ly services related to community-based programs for youth in the 25 care of the office of children and family services which may include 26 but not be limited to multi-systemic therapy, family functional 27 therapy and/or functional therapeutic foster care, and electronic 28 monitoring.

29 Funds appropriated herein shall be made available subject to the 30 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 31 32 measures that demonstrate quality of services provided and program 33 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700) 34 Notwithstanding sections 131-u and 459-c of the social services law or 35 36 any other law to the contrary, for reimbursement of 98 percent of 50 37 percent of eligible expenditures to local social services districts 38 for the provision and administration of, after first deducting ther-39 efrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for 40 41 victims of domestic violence who are determined to be ineligible for 42 public assistance during the time the victims were residing in resi-43 dential programs for victims of domestic violence; and nonresiden-44 tial services for victims of domestic violence.

45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disal-49 lowances, refunds, reimbursements, and credits.

50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 2 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other б appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 7 8 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

28 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 29 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded, approved by, or under contract with the office of children 36 and family services, a local governmental unit as such term is 37 defined in article 41 of the mental hygiene law, and/or a local 38 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 39 approved settings for the receipt of supervised experience for the 40 41 professions governed by articles 153, 154 and 163 of the education 42 law, and furthermore, no such entity shall be required to apply for 43 nor be required to receive a waiver pursuant to section 6503-a of 44 the education law in order to perform any activities or provide any 45 services (14012) ... 44,000,000 ..... (re. \$28,251,000) 46 For services and expenses of kinship care programs. Such funds are 47 available pursuant to a plan prepared by the office of children and 48 family services and approved by the director of the budget to 49 continue or expand existing programs with existing contractors that 50 are satisfactorily performing as determined by the office of chil-51 dren and family services, to award new contracts to continue

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1 programs where the existing contractors are not satisfactorily 2 performing as determined by the office of children and family services and/or award new contracts through a competitive process. 3 4 Such contracts shall provide for submission of information regarding 5 outcome based measures that demonstrate quality of services provided б and program effectiveness to the office in a form and manner and at 7 such times as required by the office (14077) ..... 8 338,750 ..... (re. \$314,000) 9 For additional services and expenses of not-for-profit and voluntary 10 agencies providing support services to the caretaker relative of a 11 minor child when such services are provided to eligible individuals 12 and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the 13 14 director of the budget to continue or expand existing programs with 15 existing contractors that are satisfactorily performing as deter-16 mined by the office of children and family services, to award new 17 contracts to continue programs where the existing contractors are 18 not satisfactorily performing as determined by the office of chil-19 dren and family services and/or to award new contracts through a 20 competitive process (13947) ... 1,900,000 ..... (re. \$1,774,000) 21 For services and expenses related to the home visiting program. Such 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 24 25 contractors that are satisfactorily performing as determined by the 26 office of children and family services, to award new contracts to 27 continue programs where the existing contractors are not satisfac-28 torily performing as determined by the office of children and family 29 services and/or to award new contracts through a competitive proc-30 ess. Such contracts shall provide for submission of information 31 regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form 32 33 and manner and at such times as required by the office (13928) ... 23,288,200 ..... (re. \$23,086,000) 34 For services and expenses of the William B. Hoyt memorial children and 35 36 family trust fund, for prevention and support service programs for 37 victims of family violence pursuant to article 10-A of the social 38 services law. Programs funded through such trust shall submit infor-39 mation regarding outcome based measures that demonstrate quality of 40 services provided and program effectiveness to the office in a form 41 and manner and at such times as required by the office. Funds 42 appropriated herein may be transferred to the office of children and 43 family services miscellaneous special revenue fund, children and 44 family trust fund (14015) ... 621,850 ..... (re. \$621,850) For services and expenses for supportive housing for young adults aged 45 46 25 years or younger leaving or having recently left foster care or 47 who had been in foster care for more than a year after their 16th 48 birthday and who are at-risk of street homelessness or sheltered 49 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 50 51 housing agreement. No expenditure shall be made until a certificate

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of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

14 Notwithstanding any provision of articles 153, 154 and 163 of the 15 education law, there shall be an exemption from the professional 16 licensure requirements of such articles, and nothing contained in 17 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in 19 20 employ of a program or service operated, certified, regulated, the 21 funded, approved by, or under contract with the office of children 22 and family services, a local governmental unit as such term is 23 defined in article 41 of the mental hygiene law, and/or a local 24 social services district as defined in section 61 of the social 25 services law, and all such entities shall be considered to be 26 approved settings for the receipt of supervised experience for the 27 professions governed by articles 153, 154 and 163 of the education 28 law, and furthermore, no such entity shall be required to apply for 29 nor be required to receive a waiver pursuant to section 6503-a of 30 the education law in order to perform any activities or provide any 31 services (13929) ... 2,170,000 ..... (re. \$2,170,000) 32 For services and expenses of the Catholic Family Center in Rochester 33 to establish and operate a statewide kinship information and refer-34 ral network (14013) ... 220,500 ..... (re. \$220,500) For additional services and expenses of the Catholic Family Center in 35 36 Rochester to establish and operate a statewide kinship information 37 and referral network (15212) ... 100,000 ..... (re. \$100,000) 38 For services and expenses of the advantage after school program. Such 39 funds are to be available pursuant to a plan prepared by the office 40 of children and family services and approved by the director of the 41 budget to extend or expand current contracts with community based 42 organizations, to award new contracts to continue programs where the 43 existing contractors are not satisfactorily performing as determined 44 by the office of children and family services and/or to award new 45 contracts through a competitive process to community based organiza-46 tions (14014) ... 17,255,300 ..... (re. \$17,255,300) 47 For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared 48 49 by the office of children and family services and approved by the director of the budget to extend or expand current contracts with 50 51 community based organizations, to award new contracts to continue

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1 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 2 3 services and/or to award new contracts through a competitive process 4 to community based organizations (13949) ..... 5 б For services and expenses of a public/private partnership pilot 7 program to fund new and expand existing preventive, early childhood 8 development, and other services to at-risk children, youth and fami-9 lies and such funds shall not be used to supplant other state, local 10 or federal funding. Notwithstanding any other provision of law to 11 the contrary, state funding for the pilot program shall be limited 12 to the amount appropriated herein and shall not constitute more than 13 65 percent of eligible program expenditures, with the remaining 35 14 percent of program expenditures to be supported with private funds. 15 The funds shall be distributed through a competitive process for 16 services in an eligible region pursuant to a plan prepared by the 17 office of children and family services and approved by the director 18 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 19 20 North Country, Southern Tier or Western New York regions (13903) ... 21 3,409,000 ..... (re. \$3,409,000) 22 For state aid to reimburse 100 percent of social services district 23 expenditures related to the improvement of staff to client ratios in 24 the local district child protective workforce including, but not 25 limited to new hiring to increase the number of caseworkers and to 26 increase the number of supervisory staff in the local district child 27 protective workforce. Each social services district receiving these 28 funds shall certify that the district will not be using these funds 29 to supplant other state and local funds and that the district will 30 not submit claims for reimbursement under this appropriation for the 31 same type and level of funding so certified, and the district shall 32 submit to the office of children and family services information 33 regarding outcome based measures that demonstrate quality of 34 services provided and program effectiveness of such improved staff 35 to client ratios in a form and manner and at such times as required 36 by the office; provided, however, that a district may use these 37 funds for expenditures to continue or expand activities that were 38 funded with last year's appropriation that was enacted for this 39 purpose (14000) ... 758,000 ..... (re. \$758,000) 40 For services and expenses associated with sexually exploited children 41 and youth up to age 21. Notwithstanding any other provision of law, 42 the state's liability under subdivision 5 of section 447-b of the 43 social services law shall be limited to the amount appropriated 44 herein (14055) ... 3,000,000 ..... (re. \$3,000,000) The appropriation made by chapter 53, section 1, of the laws of 2016, is 45

46 hereby amended and reappropriated to read:

For suballocation to the division of criminal justice services for
services and expenses of [legal services for the elderly or disadwantaged of western New York] the center for Elder Law and Justice

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1 for the prevention of elder abuse (13905) ..... 2 200,000 ..... (re. \$200,000) For services and expenses of the Broadway Housing Communities settle-3 4 ment house (14074) ... 50,000 ..... (re. \$50,000) 5 For services and expenses of the New York State YMCA Foundation б 7 For services and expenses of Gateway Youth Outreach (13990) ..... 8 95,000 ..... (re. \$95,000) 9 For services and expenses of Morrisville Auxiliary of State University 10 College of Agriculture and Technology at Morrisville, N.Y. for the 11 American Legion Boys State Program (13958) ..... 12 150,000 ..... (re. \$150,000) 13 For services and expenses of New Alternatives for Children (13978) ... 14 466,000 ..... (re. \$466,000) 15 For services and expenses of Bedford Stuyvesant Restoration Corpo-16 ration (13980) ... 150,000 ..... (re. \$150,000) 17 For services and expenses of Nicholas Center for Autism (13992) ..... 45,000 ..... (re. \$29,000) 18 For services and expenses of 2-1-1 New York, including funding to 19 20 qualified regional collaborators (13931) ..... 21 1,250,000 ..... (re. \$1,250,000) For services and expenses related to the settlement house program. 22 23 Funded programs shall submit information regarding outcome based 24 measures that demonstrate quality of services provided and program 25 effectiveness to the office in a form and manner and at such times 26 as required by the office (14017) ... 2,450,000 ... (re. \$2,427,000) For services and expenses of the community reinvestment program, 27 28 pursuant to the following sub-schedule (13982) ..... 29 700,000 ..... (re. \$700,000) 30 sub-schedule Hillside Children's Center for 31 the Reinvesting in Youth 32 33 34 Berkshire Farm Center and Services for Youth for the 35 Families Together Program ..... 213,000 36 Hope for Youth for the Suffolk 37 County Community Reinvest-38 39 ment Program ..... 243,000 40 For services and expenses of the Boro Park Jewish Community Council 41 (13967) ... 25,000 ..... (re. \$25,000) 42 For services and expenses of the Brooklyn Chinese-American Association 43 (15381) ... 20,000 ..... (re. \$20,000) For services and expenses of OHEL Children's Home and Family Services 44 45 (15380) ... 75,000 ..... (re. \$75,000) 46 For services and expenses of SBH Community Service Network (13974) ...

20,000 ..... (re. \$12,000) For services and expenses of Young Men's and Young Women's Hebrew

Association of Boro Park (13975) ... 25,000 ..... (re. \$15,000)

47

48 49

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1 For services and expenses for the NYS Alliance of Boys & Girls Clubs 2 (13983) ... 700,000 ..... (re. \$700,000) 3 For services and expenses of Cattaraugus Youth Bureau (15211) ..... 4 200,000 ..... (re. \$200,000) 5 For services and expenses of Yeled V'Yelda Early Childhood Center б (13904) ... 175,000 ..... (re. \$175,000) 7 For services and expense of CARE for Special Children (15213) ..... 8 86,000 ..... (re. \$86,000) 9 For services and expenses of Hamaspik of Kings County (15214) ..... 10 65,000 ..... (re. \$65,000) 11 For services and expense of JCCA Healing Center (15216) ..... 12 400,000 ..... (re. \$400,000) 13 For services and expenses of Advocating for Change (15215) ..... 14 30,000 ..... (re. \$30,000) 15 For services and expenses of Help from People to People (15217) ..... 16 50,000 ..... (re. \$50,000) 17 For services and expenses of Hudson Valley Community Services (15218) 50,000 ..... (re. \$50,000) 18 19 For services and expenses of Legal Aid Society of Rockland County 20 (15219) ... 50,000 ...... (re. \$50,000) For services and expenses of Westchester Jewish Community Services 21 (15220) ... 10,000 ..... (re. \$10,000) 22 23 For services and expenses of Kips Bay Boys and Girls Club (15221) ... 24 30,000 ..... (re. \$30,000) 25 For services and expenses of Syracuse University Healthy Movement 26 Initiative (15222) ... 15,000 ..... (re. \$15,000) 27 For services and expenses of Korean Community Services of Metropolitan New York (15223) ... 25,000 ..... (re. \$25,000) 28 For services and expenses of Korean American Community Center of New 29 30 York (15224) ... 25,000 ..... (re. \$25,000) For services and expenses of Riverdale Neighborhood House (15225) 31 32 100,000 ..... (re. \$100,000) 33 For services and expenses of Hispanic federation (15226) ..... 34 100,000 ..... (re. \$100,000) 35 For services and expenses of Jewish community council of Greater Coney Island (15227) ... 52,000 ..... (re. \$52,000) 36 For services and expenses of Hispanic Federation of New York (15228) 37 38 100,000 ..... (re. \$100,000) For services and expenses of UJA Federation of New York - Survivor 39 40 Initiative (15229) ... 200,000 ..... (re. \$200,000)

# 41 By chapter 53, section 1, of the laws of 2015:

42 Notwithstanding any other provision of law, the amount appropriated 43 herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed 44 45 by March 31, 2016 for those community preventive services provided 46 from October 1, 2014 through September 30, 2015 at a cost that does 47 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 48 49 office of children and family services on or before October 1, 2008; 50 provided, however, that should insufficient funds be available to

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1 provide state reimbursement for 98 percent of 65 percent of such 2 costs, reimbursement shall be made proportionally to each district 3 based on the percentage of their total eligible claims to the amount 4 appropriated; and, provided further, however, that if the amount 5 appropriated exceeds the amount of funds necessary to reimburse 98 б percent of 65 percent of the eligible social services district 7 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 8 9 social services district expenditures for new community preventive 10 services programs approved by the office and only up to the amounts 11 approved by the office. A local social services district seeking 12 federal and/or state reimbursement for community preventive services 13 provided on or after October 1, 2014 must submit claims that sepa-14 rately identify the costs of such services in a form and manner and 15 at such times as are required by the department of family assistance 16 and that information regarding outcome based measures that demon-17 strate quality of services provided and program effectiveness be 18 submitted to the office of children and family services in a form 19 and manner and at such times as required by the office. Of the 20 amount appropriated herein, up to \$1 million may be used to provide 21 additional funding to an eligible program or programs with evalu-22 ation results that show program effectiveness and demonstrate 23 private monetary support as determined by the office of children and 24 family services and approved by the director of the budget (13999) 25 ... 12,124,750 ..... (re. \$1,973,000) 26 Notwithstanding any other provision of law, for suballocation to the 27 office of mental health and subsequently for suballocation from the 28 office of mental health to the department of health for 94 percent 29 of 65 percent of the nonfederal share of medical assistance payments 30 for home and community based waiver services provided in accordance 31 with subdivision 9 of section 366 of the social services law as 32 authorized by selected social services districts which choose to use 33 preventive services funds to support such costs and to authorize the 34 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 35 36 share of such preventive services expenditures. 37 Notwithstanding any inconsistent provision of law, including section 1 38 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-39 ing on April 1, 2015 and ending March 31, 2016 the commissioner 40 41 shall not apply any cost of living adjustment for the purpose of 42 establishing rates of payments, contracts or any other form of 43 reimbursement (14001) ... 6,201,000 ..... (re. \$4,167,000) 44 For services and expenses of the office of children and family 45 services and local social services districts for activities neces-

sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the

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1 office of children and family services and approved by the director 2 of the budget. Funds appropriated herein shall be available for 94 3 percent of 98 percent of one-half of the non-federal share of the 4 national and state fees for fingerprinting foster care parents, 5 prospective adoptive parents, and other adult household members. б Notwithstanding any inconsistent provision of law, and pursuant to 7 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 8 local social services districts shall reimburse the commissioner of 9 the office of children and family services for an amount equal to 10 53.94 percent of the non-federal share of the cost of obtaining 11 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 12 1999 and chapter 668 of the laws of 2006, the commissioner of the 13 14 office of children and family services shall, on behalf of local 15 social services districts, make payments to the division of criminal 16 justice services for processing of state and national criminal 17 record checks and any other related costs. The commissioner shall 18 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 19 20 children and family services shall request that the commissioner of 21 the office of temporary and disability assistance reimburse the 22 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 23 24 payments provided that such reimbursement in payments reflects actu-25 al expenditures made on behalf of each local social services 26 district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law 27 28 or the state finance law, the commissioner shall, on a quarterly 29 basis, request that the commissioner of the office of temporary and 30 disability assistance reimburse the commissioner of the office of 31 children and family services in an amount equal to 53.94 percent of 32 the non-federal share of such fees to capture the local share of 33 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-34 35 ter and shall be charged among districts based on the number of 36 children currently placed in foster care in each local social 37 services district provided that this methodology is revised guarter-38 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 39 40 or transferred with any other appropriation of the office of chil-41 dren and family services or the office of temporary and disability 42 assistance as necessary to reimburse the state share of local social 43 services district costs appropriated herein (14002) ..... 44 1,857,000 ..... (re. \$742,000) For services and expenses for foster care, adult and child protective 45 services, preventive and adoption services provided by Indian tribes 46 47 pursuant to subdivision 2 of section 39 of the social services law, 48 after deducting therefrom any federal funds properly received or to 49 be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distrib-50

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1 uted or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 3,700,000 ..... (re. \$305,000) 2 3 For services and expenses of certain child fatality review teams 4 approved by the office of children and family services for the 5 purposes of investigating and/or reviewing the death of children б (14004) ... 829,100 ..... (re. \$829,100) 7 For services and expenses of certain local or regional multidiscipli-8 nary child abuse investigation teams approved by the office of chil-9 dren and family services for the purpose of investigating reports of 10 suspected child abuse or maltreatment and for new and established 11 child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,413,000) 12 For additional services and expenses of child advocacy centers. This 13 funding is to be distributed to newly established child advocacy 14 centers and existing child advocacy centers weighted on a three year 15 average of client volume (13932) ... 2,570,000 .... (re. \$1,289,000) 16 The money hereby appropriated is to be available for payment of state 17 aid heretofore accrued or hereafter to accrue to municipalities. 18 Subject to the approval of the director of the budget, the money 19 hereby appropriated shall be available to the office net of disal-20 lowances, refunds, reimbursements, and credits. 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

23 24 temporary and disability assistance and/or suballocated to the 25 office of temporary and disability assistance for the purpose of 26 paying local social services districts' costs of the above program 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 29 30 general fund - local assistance account with the approval of the 31 director of the budget who shall file such approval with the depart-32 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 33 34 and means committee.

35 Notwithstanding any inconsistent provision of law, in lieu of payments 36 authorized by the social services law, or payments of federal funds 37 otherwise due to the local social services districts for programs 38 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 39 40 state commissioner or the state commissioner of health as due from 41 local social services districts each month as their share of 42 payments made pursuant to section 367-b of the social services law 43 may be set aside by the state comptroller in an interest-bearing 44 account with such interest accruing to the credit of the locality in 45 order to ensure the orderly and prompt payment of providers under 46 section 367-b of the social services law pursuant to an estimate 47 provided by the commissioner of health of each local social services 48 district's share of payments made pursuant to section 367-b of the 49 social services law.

50 Notwithstanding section 398-a of the social services law or any other 51 law to the contrary, the amount appropriated herein, or such other

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1 amount as may be approved by the director of the budget, shall be 2 available for 94 percent of 98 percent of 50 percent reimbursement 3 after deducting any federal funds available therefor to social 4 services districts for amounts attributable to dormitory authority 5 billings or approved refinancing of such billings which result in б local social services districts' claims in excess of a local 7 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 8 9 appropriated herein, or such other amount as may be approved by the 10 director of the budget, shall be available for reimbursement related 11 to payments made by a social services district to foster care 12 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 13 through the housing finance agency for those foster care providers 14 15 which also received revised or supplemental rates from the applica-16 ble regulating agency to accommodate the housing finance agency 17 payments or the refinancing of previously approved dormitory author-18 ity payments.

19 Notwithstanding section 398-a of the social services law or any other 20 law to the contrary, such reimbursement shall be available for 94 21 percent of 98 percent of 50 percent of social services district 22 costs, after deducting federal funds available therefor, for those 23 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 24 25 exclusively attributable to the previously approved revised or 26 supplemental rates. In addition, subject to the approval of the 27 director of the budget, a portion of funds appropriated herein may 28 also be used for payments to the dormitory authority of the state of 29 New York for advisory services including, but not limited to, site 30 visits and review of applications, building plans and cost estimates 31 for voluntary agency programs for which the office of children and 32 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 33 under paragraph b of subdivision 40 of section 1680 of the public 34 35 authorities law, as amended by chapter 508 of the laws of 2006 36 (13921) ... 6,620,000 ..... (re. \$4,244,000) For eligible services and expenses provided during state fiscal year 37 38 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 39 40 41 services provided consistent with plans that cover juvenile delin-42 quents in non-secure and limited secure settings submitted by a city 43 with a population in excess of one million and approved by the 44 office of children and family services and the director of the budg-45 The office of children and family services shall not reimburse et. 46 any claims for expenditures for residential services unless they are 47 submitted in final within twenty two months of the calendar quarter 48 in which the claimed service or services were delivered and shall 49 not reimburse any claims that were or will be transferred from this 50 appropriation to the foster care block grant appropriation or the

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1 child welfare services appropriation (13927) ..... 2 41,400,000 ..... (re. \$29,930,000) 3 For payment of state aid for services and expenses for programs pursu-4 ant to section 530 of the executive law for secure and non-secure 5 detention services provided from January 1, 2015 to December 31, б 2015; provided, however, notwithstanding the provisions of any other 7 law to the contrary, the liability of the state and the amount to be 8 distributed or otherwise expended by the state pursuant to section 9 530 of the executive law shall be determined by first calculating 10 the amount of the expenditure or other liability pursuant to such 11 law after taking into consideration any other limitations on the 12 amount of such expenditure or liability set forth in the state budg-13 et for such year, and then reducing the amount so calculated by two 14 percent of such amount. Within the amounts appropriated herein, 15 state reimbursement shall be limited to the amount of the munici-16 pality's distribution. Notwithstanding any other provision of law, 17 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 18 budget and shall be based, in part, on each municipality's history 19 20 of detention utilization, youth population and other factors as 21 determined by the office. Any portion of a municipality's distrib-22 ution not claimed by the municipality for reimbursement of detention 23 expenditures made during the period January 1, 2015 through December 24 31, 2015 may be claimed by such municipality to reimburse 62 percent 25 of expenditures during such period for supervision and treatment 26 services for juveniles programs not otherwise reimbursable pursuant 27 to chapter 58 of the laws of 2011. Notwithstanding any provision of 28 law to the contrary, the amount appropriated herein may provide for 29 reimbursement of up to 100 percent of the cost of care, maintenance 30 and supervision for youth whose residence is outside the county 31 providing the services up to the county's distribution; provided 32 that upon such reimbursement from this appropriation, the office of 33 children and family services shall bill, and the home county of such 34 youth shall reimburse the office of children and family services, 35 for 51 percent of the cost of care, maintenance and supervision of 36 such youth. 37 Notwithstanding any law to the contrary, the office of children and 38 family services may require that such claims and data on detention 39 use be submitted to the office electronically in the manner and 40 format required by the office. 41 Notwithstanding any law to the contrary, the office shall be author-42 ized to promulgate regulations permitting the office to impose 43 fiscal sanctions in the event that the office finds non-compliance 44 with regulations governing secure and nonsecure detention facilities 45 and to establish cost standards related to reimbursement of secure 46 and non-secure detention services.

47 Notwithstanding section 51 of the state finance law and any other 48 provision of law to the contrary, the director of the budget may, 49 upon the advice of the commissioner of the office of children and 50 family services, authorize the transfer or interchange of moneys 51 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services 2 except where transfer or interchange of appropriation is prohibited 3 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services 5 district fails to provide reimbursement to the office of children б and family services pursuant to section 529 of the executive law 7 within 60 days of receiving a bill for services under such section, 8 or by the date certain set by such office for providing reimburse-9 ment, whichever is later, the offices of the department of family 10 assistance are authorized to exercise the state's set-off rights by 11 withholding any amounts due and owing to such district under this 12 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 13 14 miscellaneous special revenue fund youth facility per diem account 15 (YF) (13922) ... 76,160,000 ..... (re. \$20,252,000) 16 Notwithstanding any provision of law to the contrary, the amount 17 appropriated herein shall be available to the office of children and 18 family services for payment of the state share of a county's prior 19 years claim for reimbursement based upon a subsequent review by the 20 office of actual expenditures for care, maintenance and supervision 21 provided to youth in detention, to address any underpayment of state 22 aid to the county for services and expenses for detention in a prior 23 calendar year (14067) ... 12,344,000 ..... (re. \$9,526,000) 24 For eligible services and expenses of youth development programs as 25 determined by the office of children and family services. Notwith-26 standing any other provision of law to the contrary, a youth devel-27 opment program shall mean a program designed to provide community-28 level services to promote positive youth development but shall not 29 include approved runaway programs or transitional independent living 30 support programs as such terms are defined in section 532-a of the 31 executive law. Each county or a city with a population of one 32 million or more, which shall be known as a municipality, operating a 33 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 34 35 reimbursement of its qualified expenditures, subject to the amount 36 available under this appropriation and exclusive of any federal 37 funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount 38 39 appropriated herein for youth development programs shall be distrib-40 uted by the office of children and family services to eligible muni-41 cipalities that have a comprehensive plan that has been developed in 42 consultation with the applicable municipal youth bureau and approved 43 by the office of children and family services. The distribution of 44 the amount appropriated herein to eligible municipalities by the 45 office of children and family services shall be based on factors as 46 determined by the office and subject to the approval of the director 47 budget; such factors shall include the number of youth under the of 48 age of twenty-one residing in the municipality as shown by the last 49 published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not 50 51 be limited to, the percentage of youth living in poverty within the

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1 municipality or such other factors as provided for in the regu-2 lations of the office of children and family services. Up to fifteen 3 percent of the youth development funds that a municipality would 4 allocate to an approved local youth bureau pursuant to an approved 5 comprehensive plan may be used for administrative functions б performed by such local youth bureau. Notwithstanding any provision 7 of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development 8 9 programs shall not receive funding under this appropriation. The 10 office shall not reimburse any claims for youth development programs 11 unless they are submitted within twelve months of the calendar quar-12 ter in which the expenditure was made. The office may require that 13 such claims be submitted to the office electronically in the manner 14 and format required by the office. A municipality may enter into 15 contracts to effectuate its youth development program as approved by 16 the office of children and family services. No expenditures shall be 17 made from this appropriation for youth development programs until a 18 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 19 20 director of the budget (13925) ... 14,121,700 .... (re. \$13,595,000) 21 For payment of state aid for programs for the provision of eligible 22 services to runaway and homeless youth pursuant to a plan, submitted 23 by an eligible county, or a city having a population of one million 24 or more, which shall be known as a municipality, and approved by the 25 office of children and family services as part of such munici-26 pality's comprehensive plan; the office of children and family 27 services shall not reimburse any claims unless they are submitted 28 within 12 months of the calendar quarter in which the claimed 29 service or services were delivered. Notwithstanding any law to the 30 contrary, the office of children and family services may require 31 that such claims for provision of services to runaway and homeless 32 youth be submitted to the office electronically in the manner and 33 format required by the office, and the information regarding outcome 34 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 35 36 manner and at such times as required by the office. No expenditures 37 shall be made from this appropriation until an annual expenditure 38 plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 39 40 the budget and copies of such certificate or any amendment thereto 41 filed with the state comptroller, the chairperson of the senate 42 finance committee and the chairperson of the assembly ways and means 43 committee (14009) ... 2,355,800 ..... (re. \$2,273,000) 44 For services and expenses provided by local probation departments, for 45 the post-placement care of youth leaving a youth residential facili-46 ty and for services and expenses of the office of children and fami-47 ly services related to community-based programs for youth in the 48 care of the office of children and family services which may include 49 but not be limited to multi-systemic therapy, family functional 50 therapy and/or functional therapeutic foster care, and electronic 51 monitoring.

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1 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 2 3 4 measures that demonstrate quality of services provided and program 5 effectiveness to the office in a form and manner and at such times б as required by the office (14010) ... 311,700 ..... (re. \$311,700) 7 Notwithstanding sections 131-u and 459-c of the social services law or 8 any other law to the contrary, for reimbursement of 98 percent of 50 9 percent of eligible expenditures to local social services districts 10 for the provision and administration of, after first deducting ther-11 efrom any federal funds properly received or to be received on 12 account thereof: adult protective services; residential services for 13 victims of domestic violence who are determined to be ineligible for 14 public assistance during the time the victims were residing in resi-15 dential programs for victims of domestic violence; and nonresiden-16 tial services for victims of domestic violence.

17 The money hereby appropriated is to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. 19 Subject to the approval of the director of the budget, the money 20 hereby appropriated shall be available to the office net of disal-21 lowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein 23 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 24 25 temporary and disability assistance and/or suballocated to the 26 office of temporary and disability assistance for the purpose of 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services 31 general fund - local assistance account with the approval of the 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 34 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 39 40 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 41 42 local social services districts each month as their share of 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 48 49 district's share of payments made pursuant to section 367-b of the social services law ... 44,000,000 ..... (re. \$9,321,000) 50

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1 For services and expenses of kinship care programs. Such funds are 2 available pursuant to a plan prepared by the office of children and 3 family services and approved by the director of the budget to 4 continue or expand existing programs with existing contractors that 5 satisfactorily performing as determined by the office of chilare б dren and family services, to award new contracts to continue 7 programs where the existing contractors are not satisfactorily 8 performing as determined by the office of children and family 9 services and/or award new contracts through a competitive process. 10 Such contracts shall provide for submission of information regarding 11 outcome based measures that demonstrate quality of services provided 12 and program effectiveness to the office in a form and manner and at 13 such times as required by the office (14077) ..... 14 338,750 ..... (re. \$164,000) 15 For additional services and expenses of not-for-profit and voluntary 16 agencies providing support services to the caretaker relative of a 17 minor child when such services are provided to eligible individuals 18 and families. Such funds are available pursuant to a plan prepared 19 by the office of children and family services and approved by the 20 director of the budget to continue or expand existing programs with 21 existing contractors that are satisfactorily performing as deter-22 mined by the office of children and family services, to award new contracts to continue programs where the existing contractors are 23 24 not satisfactorily performing as determined by the office of chil-25 dren and family services and/or to award new contracts through a 26 competitive process (13947) ... 1,000,000 ..... (re. \$350,000) 27 For services and expenses related to the home visiting program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to continue or expand existing programs with existing 31 contractors that are satisfactorily performing as determined by the 32 office of children and family services, to award new contracts to 33 continue programs where the existing contractors are not satisfac-34 torily performing as determined by the office of children and family 35 services and/or to award new contracts through a competitive proc-36 ess. Such contracts shall provide for submission of information 37 regarding outcome based measures that demonstrate quality of 38 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 39 40 23,288,200 ..... (re. \$11,095,000) 41 For services and expenses for supportive housing for young adults aged 42 25 years or younger leaving or having recently left foster care or 43 who had been in foster care for more than a year after their 16th 44 birthday and who are at-risk of street homelessness or sheltered 45 homelessness provided under the joint project between the state and 46 the city of New York, known as the New York New York III supportive 47 housing agreement. No expenditure shall be made until a certificate 48 of allocation has been approved by the director of the budget with 49 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 50 51 appropriated herein may be transferred or otherwise made available

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1 to the city of New York administration for children's services for 2 services and expenses related to implementing the project. 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by section 1 5 of part I of chapter 60 of the laws of 2014, for the period commencб ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 7 8 9 reimbursement (13929) ... 2,166,000 ..... (re. \$1,196,000) 10 For services and expenses of the Catholic Family Center in Rochester 11 to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ..... (re. \$130,000) 12 13 For services and expenses of the advantage after school program. Such 14 funds are to be available pursuant to a plan prepared by the office 15 of children and family services and approved by the director of the 16 budget to extend or expand current contracts with community based 17 organizations, to award new contracts to continue programs where the 18 existing contractors are not satisfactorily performing as determined 19 by the office of children and family services and/or to award new 20 contracts through a competitive process to community based organiza-21 tions (14014) ... 17,255,300 ..... (re. \$6,510,000) 22 For additional services and expenses of the advantage after school 23 program. Such funds are to be available pursuant to a plan prepared 24 by the office of children and family services and approved by the 25 director of the budget to extend or expand current contracts with 26 community based organizations, to award new contracts to continue 27 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 28 29 services and/or to award new contracts through a competitive process 30 to community based organizations (13949) ..... 31 32 For services and expenses of a public/private partnership pilot 33 program to fund new and expand existing preventive, early childhood 34 development, and other services to at-risk children, youth and fami-35 lies and such funds shall not be used to supplant other state, local 36 or federal funding. Notwithstanding any other provision of law to 37 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 38 39 65 percent of eligible program expenditures, with the remaining 35 40 percent of program expenditures to be supported with private funds. 41 The funds shall be distributed through a competitive process for 42 services in an eligible region pursuant to a plan prepared by the 43 office of children and family services and approved by the director 44 of the budget. Eligible regions are the Capital, Central New York, 45 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 46 North Country, Southern Tier or Western New York regions (13903) ... 47 48 For state aid to reimburse 100 percent of social services district 49 expenditures related to the improvement of staff to client ratios in 50 the local district child protective workforce including, but not 51 limited to new hiring to increase the number of caseworkers and to

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1 increase the number of supervisory staff in the local district child 2 protective workforce. Each social services district receiving these 3 funds shall certify that the district will not be using these funds 4 to supplant other state and local funds and that the district will 5 not submit claims for reimbursement under this appropriation for the б same type and level of funding so certified, and the district shall 7 submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 8 9 10 to client ratios in a form and manner and at such times as required 11 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 12 funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ..... (re. \$728,000) 13 14 15 For services and expenses of 2-1-1 New York, including funding to 16 qualified regional collaborators (13931) ..... 17 1,250,000 ..... (re. \$207,000) 18 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 19 20 measures that demonstrate quality of services provided and program 21 effectiveness to the office in a form and manner and at such times 22 as required by the office (14017) ... 2,450,000 ..... (re. \$734,000) For services and expenses associated with sexually exploited children 23 24 and youth up to age 21. Notwithstanding any other provision of law, 25 the state's liability under subdivision 5 of section 447-b of the 26 social services law shall be limited to the amount appropriated 27 herein (14055) ... 3,000,000 ..... (re. \$2,981,000) For services and expenses of the community reinvestment program 28 (13982) ... 1,750,000 ..... (re. \$1,311,000) 29 30 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$125,000) 31 For services and expenses for the NYS Alliance of Boys & Girls Clubs 32 33 (13983) ... 750,000 ..... (re. \$580,000) For services and expenses of the Community Action Organization of Erie 34 35 County (13908) ... 250,000 ..... (re. \$250,000) 36 For services and expenses of the Broadway Housing Communities settlement house (14074) ... 100,000 ..... (re. \$100,000) 37 38 For services and expenses of Wyandanch Family Life Center (13951) .... 39 50,000 ..... (re. \$50,000) 40 For services and expenses of the Boro Park Jewish Community Council 41 (13967) ... 50,000 ..... (re. \$50,000) 42 For services and expenses of the Brooklyn Chinese-American Association 43 (15381) ... 25,000 ..... (re. \$25,000) 44 For services and expenses of Guardians of the Sick (13970) ..... 45 75,000 ..... (re. \$1,000) For services and expenses of HASC Center (13972) ..... 46 47 175,000 ..... (re. \$175,000) 48 For services and expenses of OHEL Children's Home & Family Services (15380) ... 150,000 ..... (re. \$25,000) 49 For services and expenses of SBH Community Service Network (13974) ... 50 51 25,000 ..... (re. \$25,000)

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1 For services and expenses of the Greater Whitestone Taxpayers Communi-2 For services and expenses of the YMCA of Greater New York (13977) .... 3 4 200,000 ..... (re. \$200,000) 5 For services and expenses of the Central NY Ronald McDonald House б Charities (13979) ... 100,000 ..... (re. \$50,000) 7 For services and expenses of Gateway Youth Outreach (13990) ..... 8 100,000 ..... (re. \$52,000) 9 For services and expenses of Kids of Courage (13993)..... 10 25,000 ..... (re. \$25,000) 11 For services and expenses of Family and Children's Association (15207) 12 ... 100,000 ..... (re. \$100,000)

13 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 14 section 1, of the laws of 2016:

15 Notwithstanding any inconsistent provision of law, the amount appro-16 priated herein shall be available under the supervision and treat-17 ment services for juveniles program for 62 percent state reimburse-18 ment to counties and the city of New York for eligible expenditures 19 for the provision and administration of eligible supervision and 20 treatment services for juveniles programs during the period of April 21 1, 2015 through September 30, 2016 that have been approved by the office of children and family services pursuant to a plan approved 22 23 by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period with-24 25 in the required time frames, the municipality may apply to the 26 office of children and family services for a waiver to permit the 27 municipality to continue to have the funds available to it for an 28 one-year program period for eligible expenditures. additional 29 Notwithstanding any inconsistent provision of law, counties and the 30 city of New York may apply to the office of children and family 31 services to extend or amend their approved fiscal year 2015-2016 32 plan for the supervision and treatment for juveniles program in 33 order for eligible supervision and treatment for juveniles program services to be provided within such county or municipality between 34 April 1, 2016 and September 30, 2016. 35

Within the amounts appropriated herein, state reimbursement shall be 36 37 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 38 39 claims unless they are submitted within 12 months of the calendar 40 quarter in which the claimed services were delivered. These funds 41 shall not be used to supplant other state and local funds (14068) .. 42 8,376,000 ..... (re. \$2,371,000) 43 For services and expenses of the New York State YMCA Foundation 44 (13957) ... 500,000 ..... (re. \$500,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2015, as 46 amended by chapter 53, section 1, of the laws of 2016, is hereby 47 amended and reappropriated to read:

48 Notwithstanding section 530 of the executive law or any other law to 49 the contrary, for reimbursement of 49 percent of approved capital

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1 expenditures for secure juvenile detention[<del>, however, 100 percent</del> reimburgement shall be provided for approved capital expenditures from this appropriation that are pursuant to a chapter of the laws 2 3 4 of 2016 associated with raising the age of juvenile jurisdiction]. 5 Such reimbursement shall be in the form of depreciation of approved б capital costs and interest on bonds, notes or other indebtedness 7 necessarily undertaken to finance construction costs. Notwithstand-8 ing any provision of laws to the contrary, funding for such costs 9 shall be limited to the amount appropriated herein. Notwithstanding 10 any law to the contrary, the office of children and family services 11 may require that such claims for reimbursement of capital expendi-12 tures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the 13 14 state finance law and any other provision of law to the contrary, 15 the director of the budget may, upon the advice of the commissioner 16 the office of children and family services, authorize the interof 17 change of moneys appropriated herein with any other local assistance 18 - general fund appropriation within the office of children and fami-19 ly services (14008) ... 10,000,000 ..... (re. \$7,631,000)

20 By chapter 53, section 1, of the laws of 2014:

21 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 22 23 of eligible social services district expenditures that are claimed 24 by March 31, 2015 for those community preventive services provided 25 from October 1, 2013 through September 30, 2014 at a cost that does 26 not exceed the cost that was in effect on October 1, 2008 and that a 27 social services district can demonstrate had been approved by the 28 office of children and family services on or before October 1, 2008; 29 provided, however, that should insufficient funds be available to 30 provide state reimbursement for 98 percent of 65 percent of such 31 costs, reimbursement shall be made proportionally to each district 32 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 33 34 appropriated exceeds the amount of funds necessary to reimburse 98 35 percent of 65 percent of the eligible social services district 36 expenditures, the office may, to the extent funds are available, 37 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 38 39 services programs approved by the office and only up to the amounts 40 approved by the office. A local social services district seeking 41 federal and/or state reimbursement for community preventive services 42 provided on or after October 1, 2013 must submit claims that sepa-43 rately identify the costs of such services in a form and manner and 44 at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-45 46 strate quality of services provided and program effectiveness be 47 submitted to the office of children and family services in a form 48 and manner and at such times as required by the office. Of the 49 amount appropriated herein, up to \$1 million may be used to provide 50 additional funding to an eligible program or programs with evalu-

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1 ation results that show program effectiveness and demonstrate 2 private monetary support as determined by the office of children and 3 family services and approved by the director of the budget ..... 4 12,124,750 ..... (re. \$2,784,000) 5 For state aid to reimburse 100 percent of social services district б expenditures related to the improvement of staff to client ratios in 7 the local district child protective workforce including, but not 8 limited to new hiring to increase the number of caseworkers and to 9 increase the number of supervisory staff in the local district child 10 protective workforce. Each social services district receiving these 11 funds shall certify that the district will not be using these funds 12 to supplant other state and local funds and that the district will 13 not submit claims for reimbursement under this appropriation for the 14 same type and level of funding so certified, and the district shall 15 submit to the office of children and family services information 16 regarding outcome based measures that demonstrate quality of 17 services provided and program effectiveness of such improved staff 18 to client ratios in a form and manner and at such times as required 19 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 20 21 funded with last year's appropriation that was enacted for this 22 purpose ... 757,200 ..... (re. \$533,000) For services and expenses of the office of children and family 23 24 services and local social services districts for activities neces-25 sary to comply with certain provisions of the adoption and safe 26 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 27 and chapter 668 of the laws of 2006 requiring criminal record checks 28 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 29 30 in accordance with a plan to be developed by the commissioner of the 31 office of children and family services and approved by the director 32 of the budget. Funds appropriated herein shall be available for 94 33 percent of 98 percent of one-half of the non-federal share of the 34 national and state fees for fingerprinting foster care parents, 35 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 36 37 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 38 local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 39 40 53.94 percent of the non-federal share of the cost of obtaining 41 state and national fingerprint records. Notwithstanding any incon-42 sistent provision of law, and pursuant to chapter 7 of the laws of 43 1999 and chapter 668 of the laws of 2006, the commissioner of the 44 office of children and family services shall, on behalf of local 45 social services districts, make payments to the division of criminal 46 justice services for processing of state and national criminal 47 record checks and any other related costs. The commissioner shall 48 ensure expenditures made pursuant to this provision reflect appro-49 priate federal and local shares. The commissioner of the office of 50 children and family services shall request that the commissioner of 51 the office of temporary and disability assistance reimburse the

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1 commissioner of the office of children and family services in an 2 amount equal to 53.94 percent of the nonfederal share of such 3 payments provided that such reimbursement in payments reflects actu-4 al expenditures made on behalf of each local social services 5 district to capture the local share of such costs.

б Notwithstanding any inconsistent provision of the social services law 7 or the state finance law, the commissioner shall, on a quarterly 8 basis, request that the commissioner of the office of temporary and 9 disability assistance reimburse the commissioner of the office of 10 children and family services in an amount equal to 53.94 percent of 11 the non-federal share of such fees to capture the local share of 12 such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter 13 14 and shall be charged among districts based on the number of children 15 currently placed in foster care in each local social services 16 district provided that this methodology is revised quarterly to 17 reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or 18 19 transferred with any other appropriation of the office of children 20 and family services or the office of temporary and disability 21 assistance as necessary to reimburse the state share of local social 22 services district costs appropriated herein ..... 23 1,857,000 ..... (re. \$1,425,000) For services and expenses for foster care, adult and child protective 24 25 services, preventive and adoption services provided by Indian tribes 26 pursuant to subdivision 2 of section 39 of the social services law, 27 after deducting therefrom any federal funds properly received or to 28 be received. Notwithstanding the provisions of any other law to the 29 contrary, the liability of the state and the amount to be distrib-30 uted or otherwise expended by the state shall be 92 percent of 31 eligible expenditures ... 3,700,000 ..... (re. \$330,000) 32 For services and expenses of certain child fatality review teams 33 approved by the office of children and family services for the 34 purposes of investigating and/or reviewing the death of children ... 35 829,100 ..... (re. \$829,000) 36 For services and expenses of certain local or regional multidiscipli-37 nary child abuse investigation teams approved by the office of chil-38 dren and family services for the purpose of investigating reports of 39 suspected child abuse or maltreatment and for new and established 40 child advocacy centers ... 5,229,900 ..... (re. \$351,000) 41 For additional services and expenses of child advocacy centers. This 42 funding is to be distributed to newly established child advocacy 43 centers and existing child advocacy centers weighted on a three year 44 average of client volume ... 2,570,000 ..... (re. \$407,000) The money hereby appropriated is to be available for payment of state 45 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disal-49 lowances, refunds, reimbursements, and credits.

50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 2 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other б appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 7 8 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 15 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 23 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

28 Notwithstanding section 398-a of the social services law or any other 29 law to the contrary, the amount appropriated herein, or such other 30 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 31 32 after deducting any federal funds available therefor to social 33 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 34 35 district's foster care block grant allocation. In addition, subject 36 37 to the approval of the director of the budget, a portion of funds 38 appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related 39 40 to payments made by a social services district to foster care 41 providers subject to the provisions of section 410-i of the social 42 services law for expenses directly related to projects funded 43 through the housing finance agency for those foster care providers 44 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 45 46 payments or the refinancing of previously approved dormitory author-47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, such reimbursement shall be available for 94 50 percent of 98 percent of 50 percent of social services district 51 costs, after deducting federal funds available therefor, for those

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1 social services districts' claims in excess of a social services 2 district's foster care block grant allocation for those amounts 3 exclusively attributable to the previously approved revised or 4 supplemental rates. In addition, subject to the approval of the 5 director of the budget, a portion of funds appropriated herein may б also be used for payments to the dormitory authority of the state of 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates 9 for voluntary agency programs for which the office of children and 10 family services establishes maximum state aid rates and for capital 11 projects for residential institutions for children seeking financing 12 under paragraph b of subdivision 40 of section 1680 of the public 13 authorities law, as amended by chapter 508 of the laws of 2006 ..... 14 6,620,000 ..... (re. \$4,268,000) 15 For eligible services and expenses provided during state fiscal year 16 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 17 18 19 services provided consistent with plans that cover juvenile delin-20 quents in non-secure and limited secure settings submitted by a city 21 with a population in excess of one million and approved by the 22 office of children and family services and the director of the budg-23 et. The office of children and family services shall not reimburse 24 any claims for expenditures for residential services unless they are 25 submitted in final within twenty two months of the calendar quarter 26 in which the claimed service or services were delivered and shall 27 not reimburse any claims that were or will be transferred from this 28 appropriation to the foster care block grant appropriation or the 29 child welfare services appropriation ..... 30 41,400,000 ..... (re. \$29,930,000) 31 For payment of state aid for services and expenses for programs pursu-32 ant to section 530 of the executive law for secure and non-secure 33 detention services provided from January 1, 2014 to December 31, 34 2014; provided, however, notwithstanding the provisions of any other 35 law to the contrary, the liability of the state and the amount to be 36 distributed or otherwise expended by the state pursuant to section 37 530 of the executive law shall be determined by first calculating 38 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 39 40 amount of such expenditure or liability set forth in the state budg-41 et for such year, and then reducing the amount so calculated by two 42 percent of such amount. Within the amounts appropriated herein, 43 state reimbursement shall be limited to the amount of the munici-44 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 45 46 children and family services and approved by the director of the 47 budget and shall be based, in part, on each municipality's history 48 detention utilization, youth population and other factors as of 49 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 50 51 expenditures made during the period January 1, 2014 through December

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1 31, 2014 may be claimed by such municipality to reimburse 62 percent 2 of expenditures during such period for supervision and treatment 3 services for juveniles programs not otherwise reimbursable pursuant 4 to chapter 58 of the laws of 2011. Notwithstanding any provision of 5 law to the contrary, the amount appropriated herein may provide for б reimbursement of up to 100 percent of the cost of care, maintenance 7 and supervision for youth whose residence is outside the county 8 providing the services up to the county's distribution; provided 9 that upon such reimbursement from this appropriation, the office of 10 children and family services shall bill, and the home county of such 11 youth shall reimburse the office of children and family services, 12 for 51 percent of the cost of care, maintenance and supervision of 13 such youth.

- 14 Notwithstanding any law to the contrary, the office of children and 15 family services may require that such claims and data on detention 16 use be submitted to the office electronically in the manner and 17 format required by the office.
- 18 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- Notwithstanding section 51 of the state finance law and any other 24 25 provision of law to the contrary, the director of the budget may, 26 upon the advice of the commissioner of the office of children and 27 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 28 29 appropriation within the office of children and family services 30 except where transfer or interchange of appropriation is prohibited 31 or otherwise restricted by law.
- 32 Notwithstanding any other provision of law, if a social services 33 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 34 35 within 60 days of receiving a bill for services under such section, 36 or by the date certain set by such office for providing reimburse-37 ment, whichever is later, the offices of the department of family 38 assistance are authorized to exercise the state's set-off rights by 39 withholding any amounts due and owing to such district under this 40 appropriation, up to such amounts due and owing to the state under 41 section 529 of the executive law and transferring such funds to the 42 miscellaneous special revenue fund youth facility per diem account 43 (YF) ... 76,160,000 ..... (re. \$12,944,000) 44 Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and 45 46 family services for payment of the state share of a county's prior 47 years claim for reimbursement based upon a subsequent review by the 48 office of actual expenditures for care, maintenance and supervision 49 provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior 50 51 calendar year ... 12,344,000 ..... (re. \$2,471,000)

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1 Notwithstanding any inconsistent provision of law, the amount appro-2 priated herein shall be available under the supervision and treat-3 ment services for juveniles program for 62 percent state reimburse-4 ment to counties and the city of New York for eligible expenditures 5 for the provision and administration of eligible supervision and б treatment services for juveniles programs during the period of April 7 1, 2014 through March 31, 2015 that have been approved by the office 8 of children and family services pursuant to a plan approved by the 9 director of the budget; provided, however, if a municipality is 10 unable to use or claim all of its allocation for such program period 11 within the required time frames, the municipality may apply to the 12 office of children and family services for a waiver to permit the 13 municipality to continue to have the funds available to it for an 14 additional one-year program period upon a showing and certification 15 by the municipality that such funds will be used only to reimburse 16 the municipality for eligible expenditures for eligible services 17 provided during the period of April 1, 2014 through March 31, 2015 18 for which the municipality was unable to claim within the required 19 timeframes and for non-recurring eligible services or expenses that 20 will occur during the period April 1, 2015 through March 31, 2016. 21 Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those 22 23 counties that chose to transfer funds from their detention block 24 grants into their supervision and treatment services for juveniles 25 programs for the April 1, 2014 through March 31, 2015 program period 26 proportionately to the amount each such district transferred. 27 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 28 executive law or any other law to contrary, a municipality that was 29 eligible for a minimum funding allocation under the supervision and 30 treatment services for juveniles program for state fiscal year 31 2013-14 but did not submit an application for such funds may apply 32 to the office of children and family services for a waiver of the 33 local share requirement for the program funds for state fiscal year

2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

40 Within the amounts appropriated herein, state reimbursement shall be 41 limited to the amount of such municipality's distribution. The 42 office of children and family services shall not reimburse any 43 claims unless they are submitted within 12 months of the calendar 44 quarter in which the claimed services were delivered. These funds 45 shall not be used to supplant other state and local funds ..... 46 8,376,000 ..... (re. \$3,068,000) 47 Notwithstanding section 530 of the executive law or any other law to 48 the contrary, for reimbursement of 49 percent of approved capital 49 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-50 51 est on bonds, notes or other indebtedness necessarily undertaken to

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1 finance construction costs. Notwithstanding any provision of laws to 2 the contrary, funding for such costs shall be limited to the amount 3 appropriated herein. Notwithstanding any law to the contrary, the 4 office of children and family services may require that such claims 5 for reimbursement of capital expenditures be submitted to the office б electronically in the manner and format required by the office. 7 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 8 9 upon the advice of the commissioner of the office of children and 10 family services, authorize the interchange of moneys appropriated 11 herein with any other local assistance - general fund appropriation 12 within the office of children and family services ..... 13 4,606,000 ..... (re. \$2,168,000) 14 For eligible services and expenses of youth development programs as 15 determined by the office of children and family services. Notwith-16 standing any other provision of law to the contrary, a youth devel-17 opment program shall mean a program designed to provide community-18 level services to promote positive youth development but shall not 19 include approved runaway programs or transitional independent living 20 support programs as such terms are defined in section 532-a of the 21 executive law. Each county or a city with a population of one 22 million or more, which shall be known as a municipality, operating a 23 youth development program approved by the office of children and 24 family services shall be eligible for one hundred percent state 25 reimbursement of its qualified expenditures, subject to the amount 26 available under this appropriation and exclusive of any federal 27 funds made available therefor, not to exceed the municipality's 28 distribution of state aid for youth development programs. The amount 29 appropriated herein for youth development programs shall be distrib-30 uted by the office of children and family services to eligible muni-31 cipalities that have a comprehensive plan that has been developed in 32 consultation with the applicable municipal youth bureau and approved 33 by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the 34 35 office of children and family services shall be based on factors as 36 determined by the office and subject to the approval of the director 37 of budget; such factors shall include the number of youth under the 38 age of twenty-one residing in the municipality as shown by the last 39 published federal census certified in the same manner as provided by 40 section fifty-four of the state finance law and may include, but not 41 be limited to, the percentage of youth living in poverty within the 42 municipality or such other factors as provided for in the regu-43 lations of the office of children and family services. Up to fifteen 44 percent of the youth development funds that a municipality would 45 allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions 46 comprehensive plan 47 performed by such local youth bureau. Notwithstanding any provision 48 of law to the contrary, an approved local youth bureau that is not 49 providing, operating, administering or monitoring youth development 50 programs shall not receive funding under this appropriation. The 51 office shall not reimburse any claims for youth development programs

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1 unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that 2 3 such claims be submitted to the office electronically in the manner 4 and format required by the office. A municipality may enter into 5 contracts to effectuate its youth development program as approved by б the office of children and family services. No expenditures shall be 7 made from this appropriation for youth development programs until a 8 plan has been approved by the director of the budget and a certif-9 icate of approval allocating these funds has been issued by the 10 director of the budget ... 14,121,700 ..... (re. \$243,000) 11 For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children 12 13 and family services. Notwithstanding any other provision of law to 14 contrary, a youth development program shall mean a program the 15 designed to provide community-level services to promote positive 16 youth development but shall not include approved runaway programs or 17 transitional independent living support programs as such terms are 18 defined in section 532-a of the executive law. Each county or a city 19 with a population of one million or more, which shall be known as a 20 municipality, operating a youth development program approved by the 21 office of children and family services shall be eligible for one 22 hundred percent state reimbursement of its qualified expenditures, 23 subject to the amount available under this appropriation and exclu-24 sive of any federal funds made available therefor, not to exceed the 25 municipality's distribution of state aid for youth development 26 programs. The amount appropriated herein for youth development 27 programs shall be distributed by the office of children and family 28 services to eligible municipalities that have a comprehensive plan 29 that has been developed in consultation with the applicable munici-30 pal youth bureau and approved by the office of children and family 31 services. The distribution of the amount appropriated herein to 32 eligible municipalities by the office of children and family 33 services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors 34 35 shall include the number of youth under the age of twenty-one resid-36 in the municipality as shown by the last published federal ing 37 census certified in the same manner as provided by section fifty-38 four of the state finance law and may include, but not be limited 39 to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of 40 41 the office of children and family services. Up to fifteen percent of 42 the youth development funds that a municipality would allocate to an 43 approved local youth bureau pursuant to an approved comprehensive 44 plan may be used for administrative functions performed by such 45 local youth bureau. Notwithstanding any provision of law to the 46 contrary, an approved local youth bureau that is not providing, 47 operating, administering or monitoring youth development programs 48 shall not receive funding under this appropriation. The office shall 49 not reimburse any claims for youth development programs unless they 50 are submitted within twelve months of the calendar quarter in which 51 the expenditure was made. The office may require that such claims be

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1 submitted to the office electronically in the manner and format 2 required by the office. A municipality may enter into contracts to 3 effectuate its youth development program as approved by the office 4 of children and family services. No expenditures shall be made from 5 this appropriation for youth development programs until a plan has б been approved by the director of the budget and a certificate of 7 approval allocating these funds has been issued by the director of 8 the budget ... 1,285,600 ..... (re. \$1,285,600) 9 For payment of state aid for programs for the provision of eligible 10 services to runaway and homeless youth pursuant to a plan, submitted 11 by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the 12 office of children and family services as part of such municipality's comprehensive plan; the office of children and family 13 14 15 services shall not reimburse any claims unless they are submitted 16 within 12 months of the calendar quarter in which the claimed 17 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 18 19 that such claims for provision of services to runaway and homeless 20 youth be submitted to the office electronically in the manner and 21 format required by the office, and the information regarding outcome 22 based measures that demonstrate quality of services provided and 23 program effectiveness be submitted to the office in a form and 24 manner and at such times as required by the office. No expenditures 25 shall be made from this appropriation until an annual expenditure 26 plan is approved by the director of the budget and a certificate of 27 approval allocating these funds has been issued by the director of 28 the budget and copies of such certificate or any amendment thereto 29 filed with the state comptroller, the chairperson of the senate 30 finance committee and the chairperson of the assembly ways and means 31 committee ... 2,355,800 ..... (re. \$11,000) 32 For services and expenses provided by local probation departments, for 33 the post-placement care of youth leaving a youth residential facili-34 ty and for services and expenses of the office of children and fami-35 ly services related to community-based programs for youth in the 36 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 37 38 therapy and/or functional therapeutic foster care, and electronic 39 monitoring. 40 Funds appropriated herein shall be made available subject to the 41 approval of an expenditure plan by the director of the budget. 42 Funded programs shall submit information regarding outcome based 43 measures that demonstrate quality of services provided and program 44 effectiveness to the office in a form and manner and at such times 45 as required by the office ... 311,700 ..... (re. \$311,700) 46 For services and expenses of kinship care programs. Such funds are 47 available pursuant to a plan prepared by the office of children and

family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue

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1 programs where the existing contractors are not satisfactorily 2 performing as determined by the office of children and family 3 services and/or award new contracts through a competitive process. 4 Such contracts shall provide for submission of information regarding 5 outcome based measures that demonstrate quality of services provided б and program effectiveness to the office in a form and manner and at 7 such times as required by the office ... 338,750 .... (re. \$255,000) For services and expenses related to the home visiting program. Such 8 9 funds are to be available pursuant to a plan prepared by the office 10 of children and family services and approved by the director of the 11 budget to continue or expand existing programs with existing 12 contractors that are satisfactorily performing as determined by the 13 office of children and family services, to award new contracts to 14 continue programs where the existing contractors are not satisfac-15 torily performing as determined by the office of children and family 16 services and/or to award new contracts through a competitive proc-17 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 18 services provided and program effectiveness to the office in a form 19 20 and manner and at such times as required by the office ..... 21 23,288,200 ..... (re. \$1,272,000) 22 For services and expenses of the William B. Hoyt memorial children and 23 family trust fund, for prevention and support service programs for 24 victims of family violence pursuant to article 10-A of the social 25 services law. Programs funded through such trust shall submit infor-26 mation regarding outcome based measures that demonstrate quality of 27 services provided and program effectiveness to the office in a form 28 and manner and at such times as required by the office. Funds 29 appropriated herein may be transferred to the office of children and 30 family services miscellaneous special revenue fund, children and 31 family trust fund ... 621,850 ..... (re. \$314,000) 32 For services and expenses for supportive housing for young adults aged 33 25 years or younger leaving or having recently left foster care or 34 who had been in foster care for more than a year after their 16th 35 birthday and who are at-risk of street homelessness or sheltered 36 homelessness provided under the joint project between the state and 37 the city of New York, known as the New York New York III supportive 38 housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with 39 40 copies to be filed with the chairpersons of the senate finance 41 committee and the assembly ways and means committee. The amount 42 appropriated herein may be transferred or otherwise made available 43 to the city of New York administration for children's services for 44 services and expenses related to implementing the project. 45 Notwithstanding any inconsistent provision of law, including section 1 46 of part C of chapter 57 of the laws of 2006, as amended by section 1 47 of part N of chapter 56 of the laws of 2013, for the period commenc-48 ing on April 1, 2014 and ending March 31, 2015 the commissioner 49 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 50 51 reimbursement ... 2,137,000 ..... (re. \$1,720,000)

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1 For services and expenses of the Catholic Family Center in Rochester 2 to establish and operate a statewide kinship information and referral network ... 220,500 ..... (re. \$8,000) 3 4 For services and expenses of the advantage after school program. Such 5 funds are to be available pursuant to a plan prepared by the office б of children and family services and approved by the director of the 7 budget to extend or expand current contracts with community based 8 organizations, to award new contracts to continue programs where the 9 existing contractors are not satisfactorily performing as determined 10 by the office of children and family services and/or to award new 11 contracts through a competitive process to community based organiza-12 tions ... 17,255,300 ..... (re. \$4,985,000) For services and expenses of a public/private partnership pilot 13 program to fund new and expand existing preventive, early childhood 14 15 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 16 17 or federal funding. Notwithstanding any other provision of law to 18 the contrary, state funding for the pilot program shall be limited 19 to the amount appropriated herein and shall not constitute more than 20 65 percent of eligible program expenditures, with the remaining 35 21 percent of program expenditures to be supported with private funds. 22 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 23 24 office of children and family services and approved by the director 25 of the budget. Eligible regions are the Capital, Central New York, 26 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 27 North Country, Southern Tier or Western New York regions ..... 28 3,409,000 ..... (re. \$10,000) 29 For services and expenses related to the settlement house program. 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office ... 450,000 ..... (re. \$128,000) 34 For services and expenses associated with sexually exploited children 35 and youth up to age 21. Notwithstanding any other provision of law, 36 the state's liability under subdivision 5 of section 447-b of the 37 social services law shall be limited to the amount appropriated 38 herein ... 3,000,000 ..... (re. \$964,000) 39 For services and expenses of the community reinvestment program 40 1,750,000 ..... (re. \$418,000) 41 For services and expenses of the center for alternative sentencing and 42 employment services (CASES) ... 200,000 ..... (re. \$6,000) 43 For services and expenses for the NYS Alliance of Boys & Girls Clubs 44 ... 750,000 ..... (re. \$6,000) For services and expenses of the Yeled V'Yalda Early Childhood Center 45 46 for education and parent support mentoring programs to facilitate 47 healthy families ... 350,000 ..... (re. \$225,000) 48 For services and expenses of the Community Action Organization of Erie 49 County ... 250,000 ..... (re. \$250,000) For services and expenses of Youth Service Opportunity Project ..... 50 51 60,000 ..... (re. \$1,000)

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1 For services and expenses of the WAIT House for the Healthy Parenting 2 For services and expenses of the Masores Bais Yaakov after school 3 4 programs ... 75,000 ..... (re. \$6,000) 5 For services and expenses of the Jewish Board of Family and Children's б Services ... 100,000 ...... (re. \$100,000) 7 For services and expenses of the North Bronx National Council of Negro 8 Women Child Development Center ... 50,000 ..... (re. \$50,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For services and expenses of the office of children and family 11 services and local social services districts for activities neces-12 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 14 and chapter 668 of the laws of 2006 requiring criminal record checks 15 for foster care parents, prospective adoptive parents, and adult 16 household members. Funds appropriated herein shall be made available 17 in accordance with a plan to be developed by the commissioner of the 18 office of children and family services and approved by the director 19 the budget. Funds appropriated herein shall be available for 94 of 20 percent of 98 percent of one-half of the non-federal share of the 21 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 22 Notwithstanding any inconsistent provision of law, and pursuant to 23 24 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 25 local social services districts shall reimburse the commissioner of 26 the office of children and family services for an amount equal to 27 53.94 percent of the non-federal share of the cost of obtaining 28 state and national fingerprint records. Notwithstanding any incon-29 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 30 31 office of children and family services shall, on behalf of local 32 social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 33 34 35 ensure expenditures made pursuant to this provision reflect appro-36 priate federal and local shares. The commissioner of the office of 37 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 38 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 39 40 41 payments provided that such reimbursement in payments reflects actu-42 al expenditures made on behalf of each local social services 43 district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law 44

44 Notwithstanding any inconsistent provision of the social services law 45 or the state finance law, the commissioner shall, on a quarterly 46 basis, request that the commissioner of the office of temporary and 47 disability assistance reimburse the commissioner of the office of 48 children and family services in an amount equal to 53.94 percent of 49 the non-federal share of such fees to capture the local share of 50 such fees. Such reimbursement shall occur on or before the one

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1 hundred and twentieth day following the close of the preceding quar-2 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 3 4 services district provided that this methodology is revised quarter-5 ly to reflect most current available data. Amounts appropriated б herein may, subject to the director of the budget, be interchanged 7 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 8 9 assistance as necessary to reimburse the state share of local social services district costs appropriated herein ..... 10 11 1,857,000 ..... (re. \$1,857,000) 12 For services and expenses for foster care, adult and child protective 13 services, preventive and adoption services provided by Indian tribes 14 pursuant to subdivision 2 of section 39 of the social services law, 15 after deducting therefrom any federal funds properly received or to 16 be received. Notwithstanding the provisions of any other law to the 17 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of 18 19 eligible expenditures. 20 Notwithstanding any provision of articles 153, 154 and 163 of the 21 education law, there shall be an exemption from the professional 22 licensure requirements of such articles, and nothing contained in 23 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 24 25 shall prohibit or limit the activities or services of any person in 26 the employ of a program or service operated, certified, regulated, 27 funded or approved by the office of children and family services, a 28 local governmental unit as such term is defined in article 41 of the 29 mental hygiene law, and/or a local social services district as 30 defined in section 61 of the social services law, and all such enti-31 ties shall be considered to be approved settings for the receipt of 32 supervised experience for the professions governed by articles 153, 33 154 and 163 of the education law, and furthermore, no such entity 34 shall be required to apply for nor be required to receive a waiver 35 pursuant to section 6503-a of the education law in order to perform 36 any activities or provide any services ..... 37 3,700,000 ..... (re. \$317,000) For services and expenses of certain child fatality review teams 38 approved by the office of children and family services for the 39 40 purposes of investigating and/or reviewing the death of children ... 41 829,100 ..... (re. \$666,000) 42 For services and expenses of certain local or regional multidiscipli-43 nary child abuse investigation teams approved by the office of chil-44 dren and family services for the purpose of investigating reports of 45 suspected child abuse or maltreatment and for new and established 46 child advocacy centers ... 5,229,900 ..... (re. \$132,000) 47 The money hereby appropriated is to be available for payment of state 48 aid heretofore accrued or hereafter to accrue to municipalities. 49 Subject to the approval of the director of the budget, the money 50 hereby appropriated shall be available to the office net of disal-51 lowances, refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the 5 office of temporary and disability assistance for the purpose of б paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the 11 director of the budget who shall file such approval with the depart-12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 19 20 state commissioner or the state commissioner of health as due from 21 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 22 23 may be set aside by the state comptroller in an interest-bearing 24 account with such interest accruing to the credit of the locality in 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law.

30 Notwithstanding section 398-a of the social services law or any other 31 law to the contrary, the amount appropriated herein, or such other 32 amount as may be approved by the director of the budget, shall be 33 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 34 35 36 billings or approved refinancing of such billings which result in 37 local social services districts' claims in excess of a local 38 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 39 40 appropriated herein, or such other amount as may be approved by the 41 director of the budget, shall be available for reimbursement related 42 payments made by a social services district to foster care to 43 providers subject to the provisions of section 410-i of the social 44 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 45 46 which also received revised or supplemental rates from the applica-47 ble regulating agency to accommodate the housing finance agency 48 payments or the refinancing of previously approved dormitory author-49 ity payments.

50 Notwithstanding section 398-a of the social services law or any other 51 law to the contrary, such reimbursement shall be available for 94

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1 percent of 98 percent of 50 percent of social services district 2 costs, after deducting federal funds available therefor, for those 3 social services districts' claims in excess of a social services 4 district's foster care block grant allocation for those amounts 5 exclusively attributable to the previously approved revised or б supplemental rates. In addition, subject to the approval of the 7 director of the budget, a portion of funds appropriated herein may 8 also be used for payments to the dormitory authority of the state of 9 New York for advisory services including, but not limited to, site 10 visits and review of applications, building plans and cost estimates 11 for voluntary agency programs for which the office of children and 12 family services establishes maximum state aid rates and for capital 13 projects for residential institutions for children seeking financing 14 under paragraph b of subdivision 40 of section 1680 of the public 15 authorities law, as amended by chapter 508 of the laws of 2006 ..... 16 6,620,000 ..... (re. \$2,972,000) 17 For eligible services and expenses provided during state fiscal year 18 2013-14 by a city with a population in excess of one million for a 19 close to home initiative to provide juvenile justice services. 20 Funds appropriated herein shall be made available for eligible 21 services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city 22 23 with a population in excess of one million and approved by the 24 office of children and family services and the director of the budg-25 The office of children and family services shall not reimburse et. 26 any claims for expenditures for residential services unless they are 27 submitted in final within twenty two months of the calendar quarter 28 in which the claimed service or services were delivered and shall 29 not reimburse any claims that were or will be transferred from this 30 appropriation to the foster care block grant appropriation or the 31 child welfare services appropriation. 32 Notwithstanding any provision of articles 153, 154 and 163 of the 33 education law, there shall be an exemption from the professional 34 licensure requirements of such articles, and nothing contained in 35 such articles, or in any other provisions of law related to the 36 licensure requirements of persons licensed under those articles, 37 shall prohibit or limit the activities or services of any person in 38 the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a 39 40 local governmental unit as such term is defined in article 41 of the 41 mental hygiene law, and/or a local social services district as 42 defined in section 61 of the social services law, and all such enti-43 ties shall be considered to be approved settings for the receipt of 44 supervised experience for the professions governed by articles 153, 45 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver 46 47 pursuant to section 6503-a of the education law in order to perform 48 any activities or provide any services ..... 49 36,265,000 ..... (re. \$24,795,000) For payment of state aid for services and expenses for programs pursu-50 51 ant to section 530 of the executive law for secure and non-secure

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1 detention services provided from January 1, 2013 to December 31, 2 2013; provided, however, notwithstanding the provisions of any other 3 law to the contrary, the liability of the state and the amount to be 4 distributed or otherwise expended by the state pursuant to section 5 530 of the executive law shall be determined by first calculating б the amount of the expenditure or other liability pursuant to such 7 law after taking into consideration any other limitations on the 8 amount of such expenditure or liability set forth in the state budg-9 for such year, and then reducing the amount so calculated by two et 10 percent of such amount. Within the amounts appropriated herein, 11 state reimbursement shall be limited to the amount of the munici-12 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 13 14 children and family services and approved by the director of the 15 budget and shall be based, in part, on each municipality's history 16 of detention utilization, youth population and other factors as 17 determined by the office. Any portion of a municipality's distrib-18 ution not claimed by the municipality for reimbursement of detention 19 expenditures made during the period January 1, 2013 through December 20 31, 2013 may be claimed by such municipality to reimburse 62 percent 21 of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant 22 23 to a chapter of the laws of 2013. Notwithstanding any provision of 24 law to the contrary, the amount appropriated herein may provide for 25 reimbursement of up to 100 percent of the cost of care, maintenance 26 and supervision for youth whose residence is outside the county 27 providing the services up to the county's distribution; provided 28 that upon such reimbursement from this appropriation, the office of 29 children and family services shall bill, and the home county of such 30 youth shall reimburse the office of children and family services, 31 for 51 percent of the cost of care, maintenance and supervision of 32 such youth.

- 33 Notwithstanding any law to the contrary, the office of children and 34 family services may require that such claims and data on detention 35 use be submitted to the office electronically in the manner and 36 format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 43 Notwithstanding section 51 of the state finance law and any other 44 provision of law to the contrary, the director of the budget may, 45 upon the advice of the commissioner of the office of children and 46 family services, authorize the transfer or interchange of moneys 47 appropriated herein with any other local assistance - general fund 48 appropriation within the office of children and family services 49 except where transfer or interchange of appropriation is prohibited 50 or otherwise restricted by law.

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1 Notwithstanding any other provision of law, if a social services 2 district fails to provide reimbursement to the office of children 3 and family services pursuant to section 529 of the executive law 4 within 60 days of receiving a bill for services under such section, 5 by the date certain set by such office for providing reimburseor б ment, whichever is later, the offices of the department of family 7 assistance are authorized to exercise the state's set-off rights by 8 withholding any amounts due and owing to such district under this 9 appropriation, up to such amounts due and owing to the state under 10 section 529 of the executive law and transferring such funds to the 11 miscellaneous special revenue fund youth facility per diem account 12 (YF).

13 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 14 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 18 19 the employ of a program or service operated, certified, regulated, 20 funded or approved by the office of children and family services, a 21 local governmental unit as such term is defined in article 41 of the 22 mental hygiene law, and/or a local social services district as 23 defined in section 61 of the social services law, and all such enti-24 ties shall be considered to be approved settings for the receipt of 25 supervised experience for the professions governed by articles 153, 26 154 and 163 of the education law, and furthermore, no such entity 27 shall be required to apply for nor be required to receive a waiver 28 pursuant to section 6503-a of the education law in order to perform 29 any activities or provide any services ..... 30 76,160,000 ..... (re. \$18,743,000) 31 Notwithstanding section 530 of the executive law or any other law to

32 the contrary, for reimbursement of 49 percent of approved capital 33 expenditures for secure juvenile detention. Such reimbursement shall 34 be in the form of depreciation of approved capital costs and inter-35 est on bonds, notes or other indebtedness necessarily undertaken to 36 finance construction costs. Notwithstanding any provision of laws to 37 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 38 office of children and family services may require that such claims 39 40 for reimbursement of capital expenditures be submitted to the office 41 electronically in the manner and format required by the office. 42 Notwithstanding section 51 of the state finance law and any other 43 provision of law to the contrary, the director of the budget may, 44 upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated 45 46 herein with any other local assistance - general fund appropriation 47 within the office of children and family services ..... 48 4,606,000 ..... (re. \$1,999,000) 49 Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows: 50

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

б Notwithstanding the provisions of section 420 of the executive law 7 which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for 8 9 programs pursuant to article 19-A of the executive law, for delin-10 quency prevention and youth development. Notwithstanding the 11 provisions of section 420 of the executive law, eligibility for 12 state aid reimbursement for counties which do not participate in the 13 county comprehensive planing process shall be determined as follows: 14 the aggregate amount of state aid for recreation, youth service and 15 similar projects to a county and municipalities within such county 16 shall not exceed \$2,750 of which no more than \$1,450 may be used for 17 recreation projects, per 1,000 youths residing in the county based 18 on a single count of such youths as shown by the last published 19 federal census for the county certified in the same manner as 20 provided by section 54 of the state finance law. The office shall 21 not reimburse any claims unless they are submitted within 12 months 22 of the project year in which the expenditure was made. Notwith-23 standing any law to the contrary, the office of children and family 24 services may require that such claims for youth development and 25 delinquency prevention programs be submitted to the office electron-26 ically in the manner and format required by the office, and that 27 counties and municipalities submit to the office information regard-28 ing delinquency prevention and youth development outcome based meas-29 ures that demonstrate quality of services provided and effectiveness 30 of such funded programs in a form and manner and at such times as 31 required by the office.

32 Of the amount appropriated herein \$318,528 shall be available for the 33 period January 1, 2013 through December 31, 2013 as follows:

34 For services and expenses related to programs providing special delin-35 quency prevention or other youth development services. No expendi-36 ture shall be made for such programs for this appropriation until a 37 plan has been approved by the director of the budget and a certif-38 icate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims 39 40 unless they are submitted within seven months of the project year in 41 which the expenditure was made. Notwithstanding any law to the 42 contrary, the office of children and family services may require 43 that such claims for special delinquency prevention or other youth 44 development services be submitted to the office electronically in 45 the manner and format required by the office, and that information 46 regarding delinquency prevention outcome based measures that demon-47 strate quality of services provided and program effectiveness be 48 submitted to the office in a form and manner and at such times as 49 required by the office.

50 For direct contracts with private not-for-profit community agencies to 51 provide needed services for the operation of programs to prevent

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1 juvenile delinquency and promote youth development, and through an 2 allocation to public agencies where it is documented that private 3 not-for-profit community agencies are not available to provide such 4 services. Moneys shall be made available to community agencies in 5 counties outside the city of New York based on a statewide alloб cation formula determined by each county's eligibility for compre-7 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 8 9 executive law. Moneys made available to community agencies shall be 10 allocated by local youth bureaus subject to final funding determi-11 nations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide 12 13 for submission of information regarding outcome based measures that 14 demonstrate quality of services provided and program effectiveness 15 to the office in a form and manner and at such times as required by 16 the office.

- 17 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 18 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding 22 23 outcome based measures that demonstrate quality of services provided 24 and program effectiveness to the office in a form and manner and at 25 such times as required by the office.
- 30 For payment of state aid for programs for the provision of eligible 31 services to runaway and homeless youth pursuant to a plan, submitted 32 by an eligible county, or a city having a population of one million 33 or more, which shall be known as a municipality, and approved by the 34 office of children and family services as part of such munici-35 pality's comprehensive plan; the office of children and family 36 services shall not reimburse any claims unless they are submitted 37 within 12 months of the calendar guarter in which the claimed 38 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 39 40 that such claims for provision of services to runaway and homeless 41 youth be submitted to the office electronically in the manner and 42 format required by the office, and the information regarding outcome 43 based measures that demonstrate quality of services provided and 44 program effectiveness be submitted to the office in a form and 45 manner and at such times as required by the office. No expenditures 46 shall be made from this appropriation until an annual expenditure 47 plan is approved by the director of the budget and a certificate of 48 approval allocating these funds has been issued by the director of 49 the budget and copies of such certificate or any amendment thereto 50 filed with the state comptroller, the chairperson of the senate

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1 finance committee and the chairperson of the assembly ways and means 2 committee.

3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in б such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 employ of a program or service operated, certified, regulated, the 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the 12 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-13 14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 shall be required to apply for nor be required to receive a waiver 18 pursuant to section 6503-a of the education law in order to perform 19 any activities or provide any services ..... 2,355,800 ..... (re. \$255,000) 20 21 For payment of state aid for programs for the provision of services to 22 runaway and homeless youth for the period January 1, 2013 through 23 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 24 of the executive law and pursuant to chapter 800 of the laws of 1985 25 amending the runaway and homeless youth act for the provision of 26 transitional independent living support services and the establish-27 ment and operation of young adult shelters for youth between the 28 ages of 16 to 21; the office of children and family services shall 29 not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services 30 of 31 were delivered. Notwithstanding any law to the contrary, the office 32 of children and family services may require that such claims for 33 provision of services to runaway and homeless youth be submitted to 34 the office electronically in the manner and format required by the 35 office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness 36 37 be submitted to the office in a form and manner and at such times as 38 required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the 39 40 director of the budget and a certificate of approval allocating 41 these funds has been issued by the director of the budget and copies 42 such certificate or any amendment thereto filed with the state of 43 comptroller, the chairperson of the senate finance committee and the 44 chairperson of the assembly ways and means committee ..... 45 254,456 ..... (re. \$254,456) 46 For services and expenses provided by local probation departments, for 47 the post-placement care of youth leaving a youth residential facili-48 ty and for services and expenses of the office of children and fami-49 ly services related to community-based programs for youth in the care of the office of children and family services which may include 50 51 but not be limited to multi-systemic therapy, family functional

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- 1 therapy and/or functional therapeutic foster care, and electronic 2 monitoring.
- 3 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 4 5 Funded programs shall submit information regarding outcome based б measures that demonstrate quality of services provided and program 7 effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. \$311,700) 8 9 For services and expenses related to the home visiting program. Such 10 funds are to be available pursuant to a plan prepared by the office 11 of children and family services and approved by the director of the 12 budget to continue or expand existing programs with existing 13 contractors that are satisfactorily performing as determined by the 14 office of children and family services, to award new contracts to 15 continue programs where the existing contractors are not satisfac-16 torily performing as determined by the office of children and family 17 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 18 19 20 services provided and program effectiveness to the office in a form and manner and at such times as required by the office ..... 21 22 23,288,200 ..... (re. \$256,000) 23 For services and expenses for supportive housing for young adults aged 24 25 years or younger leaving or having recently left foster care or
- 25 who had been in foster care for more than a year after their 16th 26 birthday and who are at-risk of street homelessness or sheltered 27 homelessness provided under the joint project between the state and 28 the city of New York, known as the New York New York III supportive 29 housing agreement. No expenditure shall be made until a certificate 30 of allocation has been approved by the director of the budget with 31 copies to be filed with the chairpersons of the senate finance 32 committee and the assembly ways and means committee. The amount 33 appropriated herein may be transferred or otherwise made available 34 to the city of New York administration for children's services for 35 services and expenses related to implementing the project.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 43 Notwithstanding any provision of articles 153, 154 and 163 of the 44 education law, there shall be an exemption from the professional 45 licensure requirements of such articles, and nothing contained in 46 such articles, or in any other provisions of law related to the 47 licensure requirements of persons licensed under those articles, 48 shall prohibit or limit the activities or services of any person in 49 the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a 50 51 local governmental unit as such term is defined in article 41 of the

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1 mental hygiene law, and/or a local social services district as 2 defined in section 61 of the social services law, and all such enti-3 ties shall be considered to be approved settings for the receipt of 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity б shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services ..... 9 2,137,000 ..... (re. \$214,000) 10 For services and expenses of the advantage after school program. Such 11 funds are to be available pursuant to a plan prepared by the office 12 of children and family services and approved by the director of the 13 budget to extend or expand current contracts with community based 14 organizations, to award new contracts to continue programs where the 15 existing contractors are not satisfactorily performing as determined 16 by the office of children and family services and/or to award new 17 contracts through a competitive process to community based organiza-18 tions ... 17,255,300 ..... (re. \$19,000) For services and expenses of a public/private partnership pilot 19 20 program to fund new and expand existing preventive, early childhood 21 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 22 23 or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited 24 25 to the amount appropriated herein and shall not constitute more than 26 65 percent of eligible program expenditures, with the remaining 35 27 percent of program expenditures to be supported with private funds. 28 The funds shall be distributed through a competitive process for 29 services in an eligible region pursuant to a plan prepared by the 30 office of children and family services and approved by the director 31 of the budget. Eligible regions are the Capital, Central New York, 32 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 33 North Country, Southern Tier or Western New York regions ..... 34 2,000,000 ..... (re. \$592,000) For services and expenses related to the settlement house program. 35 36 Funded programs shall submit information regarding outcome based 37 measures that demonstrate quality of services provided and program 38 effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. \$45,000) 39 40 For services and expenses of the community reinvestment program 41 1,750,000 ..... (re. \$197,000) 42 For services and expenses of the center for alternative sentencing and 43 employment services (CASES) ... 200,000 ..... (re. \$26,000) 44 For services and expenses for the NYS Alliance of Boys & Girls Clubs 45 ... 750,000 ..... (re. \$11,000) 46 For services and expenses of the Yeled V'Yalda Early Childhood Center 47 for education and parent support mentoring programs to facilitate 48 healthy families ... 350,000 ..... (re. \$89,000) 49 For services and expenses of the Community Action Organization of Erie County ... 250,000 ..... (re. \$250,000) 50

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1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 2 section 1, of the laws of 2014:

3 Notwithstanding any inconsistent provision of law, the amount appro-4 priated herein shall be available under the supervision and treat-5 ment services for juveniles program for 62 percent state reimburseб ment to counties and the city of New York for eligible expenditures 7 for the provision and administration of eligible supervision and 8 treatment services for juveniles programs during the period of April 9 1, 2013 through March 31, 2014 that have been approved by the office 10 of children and family services pursuant to a plan approved by the 11 director of the budget. Within the amounts appropriated herein, 12 state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services 13 14 shall not reimburse any claims unless they are submitted within 12 15 months of the calendar quarter in which the claimed services were 16 delivered, provided, however, if a municipality is unable to claim 17 of its allocation for such program period within the required all 18 time frames, the municipality may apply to the office of children 19 and family services for a waiver to permit the municipality to 20 continue to have the funds available to it for an additional one-21 year program period upon a showing and certification by the munici-22 pality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided 23 24 during the period of April 1, 2013 through March 31, 2014 for which 25 the municipality was unable to claim within the required timeframes. 26 These funds shall not be used to supplant other state and local 27 funds ... 8,376,000 ..... (re. \$3,527,000)

28 The appropriation made by chapter 53, section 1, of the laws of 2012, is 29 hereby amended and reappropriated to read:

30 For state aid to reimburse 100 percent of social services district 31 expenditures related to the improvement of staff to client ratios in 32 the local district child protective workforce including, but not 33 limited to new hiring to increase the number of caseworkers and to 34 increase the number of supervisory staff in the local district child 35 protective workforce. Each social services district receiving these 36 funds shall certify that the district will not be using these funds 37 to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the 38 39 same type and level of funding so certified, and the district shall 40 submit to the office of children and family services information 41 regarding outcome based measures that demonstrate quality of 42 services provided and program effectiveness of such improved staff 43 to client ratios in a form and manner and at such times as required 44 by the office; provided, however, that a district may use these 45 funds for expenditures to continue or expand activities that were 46 funded with last year's appropriation that was enacted for this 47 purpose ... 757,200 ..... (re. \$4,000) For services and expenses of the office of children and family 48 49 services and local social services districts for activities neces-50 sary to comply with certain provisions of the adoption and safe

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1 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 2 and chapter 668 of the laws of 2006 requiring criminal record checks 3 for foster care parents, prospective adoptive parents, and adult 4 household members. Funds appropriated herein shall be made available 5 in accordance with a plan to be developed by the commissioner of the б office of children and family services and approved by the director 7 of the budget. Funds appropriated herein shall be available for 94 8 percent of 98 percent of one-half of the non-federal share of the 9 national and state fees for fingerprinting foster care parents, 10 prospective adoptive parents, and other adult household members. 11 Notwithstanding any inconsistent provision of law, and pursuant to 12 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 13 local social services districts shall reimburse the commissioner of 14 the office of children and family services for an amount equal to 15 53.94 percent of the non-federal share of the cost of obtaining 16 state and national fingerprint records. Notwithstanding any incon-17 sistent provision of law, and pursuant to chapter 7 of the laws of 18 1999 and chapter 668 of the laws of 2006, the commissioner of the 19 office of children and family services shall, on behalf of local 20 social services districts, make payments to the division of criminal 21 justice services for processing of state and national criminal 22 record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appro-23 24 priate federal and local shares. The commissioner of the office of 25 children and family services shall request that the commissioner of 26 the office of temporary and disability assistance reimburse the 27 commissioner of the office of children and family services in an 28 amount equal to 53.94 percent of the nonfederal share of such 29 payments provided that such reimbursement in payments reflects actu-30 al expenditures made on behalf of each local social services 31 district to capture the local share of such costs. 32 Notwithstanding any inconsistent provision of the social services law 33 or the state finance law, the commissioner shall, on a quarterly 34 basis, request that the commissioner of the office of temporary and 35 disability assistance reimburse the commissioner of the office of 36 children and family services in an amount equal to 53.94 percent of 37 the non-federal share of such fees to capture the local share of 38 such fees. Such reimbursement shall occur on or before the one

hundred and twentieth day following the close of the preceding quar-39 40 ter and shall be charged among districts based on the number of 41 children currently placed in foster care in each local social 42 services district provided that this methodology is revised quarter-43 ly to reflect most current available data. Amounts appropriated 44 herein may, subject to the director of the budget, be interchanged 45 or transferred with any other appropriation of the office of chil-46 dren and family services or the office of temporary and disability 47 assistance as necessary to reimburse the state share of local social 48 services district costs appropriated herein ..... 49 1,857,000 ..... (re. \$976,000) For services and expenses of certain child fatality review teams 50 51 approved by the office of children and family services for the

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purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. \$136,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 paying local social services districts' costs of the above program 14 and may be increased or decreased by interchange with any other 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 ment of audit and control and copies thereof with the chairman of 20 the senate finance committee and the chairman of the assembly ways 21 and means committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest-bearing 31 account with such interest accruing to the credit of the locality in 32 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 33 34 35 district's share of payments made pursuant to section 367-b of the 36 social services law.

37 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 38 39 amount as may be approved by the director of the budget, shall be 40 available for 94 percent of 98 percent of 50 percent reimbursement 41 after deducting any federal funds available therefor to social 42 services districts for amounts attributable to dormitory authority 43 billings or approved refinancing of such billings which result in 44 local social services districts' claims in excess of a local 45 district's foster care block grant allocation. In addition, subject 46 to the approval of the director of the budget, a portion of funds 47 appropriated herein, or such other amount as may be approved by the 48 director of the budget, shall be available for reimbursement related 49 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 50 51 services law for expenses directly related to projects funded

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through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

б Notwithstanding section 398-a of the social services law or any other 7 law to the contrary, such reimbursement shall be available for 94 8 percent of 98 percent of 50 percent of social services district 9 costs, after deducting federal funds available therefor, for those 10 social services districts' claims in excess of a social services 11 district's foster care block grant allocation for those amounts 12 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 13 14 director of the budget, a portion of funds appropriated herein may 15 also be used for payments to the dormitory authority of the state of 16 New York for advisory services including, but not limited to, site 17 visits and review of applications, building plans and cost estimates 18 for voluntary agency programs for which the office of children and 19 family services establishes maximum state aid rates and for capital 20 projects for residential institutions for children seeking financing 21 under paragraph b of subdivision 40 of section 1680 of the public 22 authorities law, as amended by chapter 508 of the laws of 2006 ..... 23 6,620,000 ..... (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 24 25 2012-13 by a city with a population in excess of one million for a 26 close to home initiative to provide juvenile justice services to all 27 adjudicated juvenile delinquents determined by a family court in 28 such city as needing services or placement other than placement in a 29 secure or limited secure facility. Funds appropriated herein shall 30 be made available for eligible services provided consistent with a 31 plan that covers juvenile delinquents in non-secure settings submit-32 ted by a city with a population in excess of one million and 33 approved by the office of children and family services and the 34 director of the budget as required by a chapter of the laws of 2012. 35 The office of children and family services shall not reimburse any 36 claims for expenditures for residential services unless they are 37 submitted in final within twenty two months of the calendar guarter 38 in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this 39 40 appropriation to the foster care block grant appropriation or the 41 child welfare services appropriation ..... 42 8,614,000 ..... (re. \$3,714,000) 43 For payment of state aid for services and expenses for programs pursu-44 ant to section 530 of the executive law for secure and non-secure 45 detention services provided from January 1, 2012 to December 31, 46 2012; provided, however, notwithstanding the provisions of any other 47 law to the contrary, the liability of the state and the amount to be 48 distributed or otherwise expended by the state pursuant to section 49 530 of the executive law shall be determined by first calculating 50 the amount of the expenditure or other liability pursuant to such 51 law after taking into consideration any other limitations on the

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1 amount of such expenditure or liability set forth in the state budg-2 et for such year, and then reducing the amount so calculated by two 3 percent of such amount. Within the amounts appropriated herein, 4 state reimbursement shall be limited to the amount of the munici-5 pality's distribution. Notwithstanding any other provision of law, б allocations shall be based on a plan developed by the office of 7 children and family services and approved by the director of the 8 budget and shall be based, in part, on each municipality's history 9 of detention utilization, youth population and other factors as 10 determined by the office. Any portion of a municipality's distrib-11 ution not claimed by the municipality for reimbursement of detention 12 expenditures made during the period January 1, 2012 through December 13 31, 2012 may be claimed by such municipality to reimburse 62 percent 14 of expenditures during such period for supervision and treatment 15 services for juveniles programs not otherwise reimbursable pursuant 16 to a chapter of the laws of 2012. Notwithstanding any provision of 17 law to the contrary, the amount appropriated herein may provide for 18 reimbursement of up to 100 percent of the cost of care, maintenance 19 and supervision for youth whose residence is outside the county 20 providing the services up to the county's distribution; provided 21 that upon such reimbursement from this appropriation, the office of 22 children and family services shall bill, and the home county of such 23 youth shall reimburse the office of children and family services, 24 for 51 percent of the cost of care, maintenance and supervision of 25 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 36 Notwithstanding section 51 of the state finance law and any other 37 provision of law to the contrary, the director of the budget may, 38 upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys 39 appropriated herein with any other local assistance - general fund 40 41 appropriation within the office of children and family services 42 except where transfer or interchange of appropriation is prohibited 43 or otherwise restricted by law.
- 44 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 45 46 and family services pursuant to section 529 of the executive law 47 within 60 days of receiving a bill for services under such section, 48 or by the date certain set by such office for providing reimburse-49 ment, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by 50 51 withholding any amounts due and owing to such district under this

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1 appropriation, up to such amounts due and owing to the state under 2 section 529 of the executive law and transferring such funds to the 3 miscellaneous special revenue fund youth facility per diem account 4 (YF) ... 76,160,000 ..... (re. \$20,158,000) 5 Notwithstanding any inconsistent provision of law, the amount approб priated herein shall be available under the supervision and treat-7 ment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures 8 9 for the provision and administration of eligible supervision and 10 treatment services for juveniles programs during the period of April 11 1, 2012 through March 31, 2013 that have been approved by the office 12 of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, 13 14 state reimbursement shall be limited to the amount of such munici-15 pality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 16 17 months of the calendar quarter in which the claimed services were 18 delivered. These funds shall not be used to supplant other state and 19 local funds ... 8,376,000 ..... (re. \$4,186,000) 20 Notwithstanding section 530 of the executive law or any other law to 21 the contrary, for reimbursement of 49 percent of approved capital 22 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-23 24 est on bonds, notes or other indebtedness necessarily undertaken to 25 finance construction costs. Notwithstanding any provision of laws to 26 the contrary, funding for such costs shall be limited to the amount 27 appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims 28 29 for reimbursement of capital expenditures be submitted to the office 30 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 31 32 provision of law to the contrary, the director of the budget may, 33 upon the advice of the commissioner of the office of children and 34 family services, authorize the interchange of moneys appropriated 35 herein with any other local assistance - general fund appropriation 36 within the office of children and family services ..... 37 4,606,000 ..... (re. \$898,000) 38 Of the amount appropriated herein, \$10,622,675 shall be available as 39 follows: 40 For services and expenses related to locally operated youth develop-41 ment and delinquency prevention programs. No expenditure shall be 42 made from this appropriation until a plan has been approved by the 43 director of the budget and a certificate of approval allocating 44 these funds has been issued by the director of the budget. 45 Notwithstanding the provisions of section 420 of the executive law 46 which would require expenditure of state aid for youth programs in a 47 total amount greater than \$10,622,675, for payment of state aid for 48 programs pursuant to article 19-A of the executive law, for delin-49 quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 50 51 state aid reimbursement for counties which do not participate in the

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1 county comprehensive [planing] planning process shall be determined 2 as follows: the aggregate amount of state aid for recreation, youth 3 service and similar projects to a county and municipalities within 4 such county shall not exceed \$2,750 of which no more than \$1,450 may 5 be used for recreation projects, per 1,000 youths residing in the б county based on a single count of such youths as shown by the last 7 published federal census for the county certified in the same manner 8 as provided by section 54 of the state finance law. The office shall 9 not reimburse any claims unless they are submitted within 12 months 10 of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family 11 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-12 13 14 ically in the manner and format required by the office, and that 15 counties and municipalities submit to the office information regard-16 ing delinquency prevention and youth development outcome based meas-17 ures that demonstrate quality of services provided and effectiveness 18 of such funded programs in a form and manner and at such times as 19 required by the office.

20 Of the amount appropriated herein \$3,499,025 shall be available as 21 follows:

22 For services and expenses related to programs providing special delin-23 quency prevention or other youth development services. No expendi-24 ture shall be made for such programs from this appropriation until a 25 plan has been approved by the director of the budget and a certif-26 icate of approval allocating these funds has been issued by the 27 director of the budget. The office shall not reimburse any claims 28 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 29 30 31 that such claims for special delinquency prevention or other youth 32 development services be submitted to the office electronically in 33 the manner and format required by the office, and that information 34 regarding delinquency prevention outcome based measures that demon-35 strate quality of services provided and program effectiveness be 36 submitted to the office in a form and manner and at such times as 37 required by the office.

38 For direct contracts with private not-for-profit community agencies to 39 provide needed services for the operation of programs to prevent 40 juvenile delinquency and promote youth development, and through an 41 allocation to public agencies where it is documented that private 42 not-for-profit community agencies are not available to provide such 43 services. Moneys shall be made available to community agencies in 44 counties outside the city of New York based on a statewide allo-45 cation formula determined by each county's eligibility for compre-46 hensive planning funds as a proportion of the statewide total 47 provided under paragraph a of subdivision 1 of section 420 of the 48 executive law. Moneys made available to community agencies shall be 49 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 50 51 approved by the director of the budget. Such contracts shall provide

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1 for submission of information regarding outcome based measures that 2 demonstrate quality of services provided and program effectiveness 3 to the office in a form and manner and at such times as required by 4 the office.

5 For direct contract with private not-for-profit community agencies to б provide needed services for the operation of programs to prevent 7 juvenile delinquency and promote youth development, and through an 8 allocation to public agencies where it is documented that private 9 not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding 10 11 outcome based measures that demonstrate quality of services provided 12 and program effectiveness to the office in a form and manner and at 13 such times as required by the office.

- Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ....... 17 14,121,700 ..... (re. \$298,000) 0f the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

25 Notwithstanding the provisions of section 420 of the executive law 26 which would require expenditure of state aid for youth programs in a 27 total amount greater than \$967,016, for payment of state aid for 28 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 29 30 31 state aid reimbursement for counties which do not participate in the 32 county comprehensive planing process shall be determined as follows: 33 the aggregate amount of state aid for recreation, youth service and 34 similar projects to a county and municipalities within such county 35 shall not exceed \$2,750 of which no more than \$1,450 may be used for 36 recreation projects, per 1,000 youths residing in the county based 37 on a single count of such youths as shown by the last published federal census for the county certified in the same manner as 38 provided by section 54 of the state finance law. The office shall 39 40 not reimburse any claims unless they are submitted within 12 months 41 of the project year in which the expenditure was made. Notwith-42 standing any law to the contrary, the office of children and family 43 services may require that such claims for youth development and 44 delinquency prevention programs be submitted to the office electron-45 ically in the manner and format required by the office, and that 46 counties and municipalities submit to the office information regard-47 ing delinquency prevention and youth development outcome based meas-48 ures that demonstrate quality of services provided and effectiveness 49 of such funded programs in a form and manner and at such times as 50 required by the office.

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1 Of the amount appropriated herein \$318,528 shall be available for the 2 period January 1, 2012 through December 31, 2012 as follows:

3 For services and expenses related to programs providing special delin-4 quency prevention or other youth development services. No expendi-5 ture shall be made for such programs for this appropriation until a б plan has been approved by the director of the budget and a certif-7 icate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims 8 9 unless they are submitted within seven months of the project year in 10 which the expenditure was made. Notwithstanding any law to the 11 contrary, the office of children and family services may require 12 that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in 13 14 the manner and format required by the office, and that information 15 regarding delinquency prevention outcome based measures that demon-16 strate quality of services provided and program effectiveness be 17 submitted to the office in a form and manner and at such times as 18 required by the office.

19 For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 20 21 juvenile delinquency and promote youth development, and through an 22 allocation to public agencies where it is documented that private 23 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 24 25 counties outside the city of New York based on a statewide allo-26 cation formula determined by each county's eligibility for compre-27 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 28 29 executive law. Moneys made available to community agencies shall be 30 allocated by local youth bureaus subject to final funding determi-31 nations by the commissioner of children and family services and 32 approved by the director of the budget. Such contracts shall provide 33 for submission of information regarding outcome based measures that 34 demonstrate quality of services provided and program effectiveness 35 to the office in a form and manner and at such times as required by 36 the office.

37 For direct contract with private not-for-profit community agencies to 38 provide needed services for the operation of programs to prevent 39 juvenile delinquency and promote youth development, and through an 40 allocation to public agencies where it is documented that private 41 not-for-profit agencies are not available to provide such services. 42 Such contracts shall provide for submission of information regarding 43 outcome based measures that demonstrate quality of services provided 44 and program effectiveness to the office in a form and manner and at 45 such times as required by the office.

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1 section 420 of the executive law and pursuant to chapter 800 of the 2 laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and 3 4 the establishment and operation of young adult shelters for youth 5 between the ages of 16 to 21; the office of children and family б services shall not reimburse any claims unless they are submitted 7 within 12 months of the calendar quarter in which the claimed 8 service or services were delivered. Notwithstanding any law to the 9 contrary, the office of children and family services may require 10 that such claims for provision of services to runaway and homeless 11 youth be submitted to the office electronically in the manner and 12 format required by the office, and the information regarding outcome 13 based measures that demonstrate quality of services provided and 14 program effectiveness be submitted to the office in a form and 15 manner and at such times as required by the office. No expenditures 16 shall be made from this appropriation until an annual expenditure 17 plan is approved by the director of the budget and a certificate of 18 approval allocating these funds has been issued by the director of 19 the budget and copies of such certificate or any amendment thereto 20 filed with the state comptroller, the chairperson of the senate 21 finance committee and the chairperson of the assembly ways and means 22 committee ... 2,355,800 ..... (re. \$17,000) 23 For payment of state aid for programs for the provision of services to 24 runaway and homeless youth for the period January 1, 2012 through 25 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 26 of the executive law and pursuant to chapter 800 of the laws of 1985 27 amending the runaway and homeless youth act for the provision of 28 transitional independent living support services and the establish-29 ment and operation of young adult shelters for youth between the 30 ages of 16 to 21; the office of children and family services shall 31 not reimburse any claims unless they are submitted within 12 months 32 of the calendar quarter in which the claimed service or services 33 were delivered. Notwithstanding any law to the contrary, the office 34 of children and family services may require that such claims for 35 provision of services to runaway and homeless youth be submitted to 36 the office electronically in the manner and format required by the 37 office, and the information regarding outcome based measures that 38 demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as 39 required by the office. No expenditures shall be made from this 40 41 appropriation until an annual expenditure plan is approved by the 42 director of the budget and a certificate of approval allocating 43 these funds has been issued by the director of the budget and copies 44 of such certificate or any amendment thereto filed with the state 45 comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ..... 46 47 214,456 ..... (re. \$214,456) 48 For services and expenses provided by local probation departments, for 49 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-50 51 ly services related to community-based programs for youth in the

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1 care of the office of children and family services which may include 2 but not be limited to multi-systemic therapy, family functional 3 therapy and/or functional therapeutic foster care, and electronic 4 monitoring.

5 appropriated herein shall be made available subject to the Funds б approval of an expenditure plan by the director of the budget. 7 Funded programs shall submit information regarding outcome based 8 measures that demonstrate quality of services provided and program 9 effectiveness to the office in a form and manner and at such times 10 as required by the office ... 311,700 ..... (re. \$291,000) 11 For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office 12 13 of children and family services and approved by the director of the 14 budget to continue or expand existing programs with existing 15 contractors that are satisfactorily performing as determined by the 16 office of children and family services, to award new contracts to 17 continue programs where the existing contractors are not satisfac-18 torily performing as determined by the office of children and family 19 services and/or to award new contracts through a competitive proc-20 ess. Such contracts shall provide for submission of information 21 regarding outcome based measures that demonstrate quality of 22 services provided and program effectiveness to the office in a form 23 and manner and at such times as required by the office ..... 24 23,288,200 ..... (re. \$329,000) 25 For services and expenses for supportive housing for young adults aged 26 25 years or younger leaving or having recently left foster care or 27 who had been in foster care for more than a year after their 16th 28 birthday and who are at-risk of street homelessness or sheltered 29 homelessness provided under the joint project between the state and 30 the city of New York, known as the New York New York III supportive 31 housing agreement. No expenditure shall be made until a certificate 32 of allocation has been approved by the director of the budget with 33 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 34 35 appropriated herein may be transferred or otherwise made available 36 to the city of New York administration for children's services for 37 services and expenses related to implementing the project. 38 Notwithstanding any inconsistent provision of law, including section 1

of part C of chapter 57 of the laws of 2006, as amended by section 1 39 of part F of chapter 59 of the laws of 2011, for the period commenc-40 41 ing on April 1, 2012 and ending March 31, 2013 the commissioner 42 shall not apply any new cost of living adjustment authorized by 43 section 1 of part C of chapter 57 of the laws of 2006, as amended by 44 section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ..... (re. \$23,000) 45 46 47 For services and expenses related to the settlement house program. 48 Funded programs shall submit information regarding outcome based 49 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 50 51 as required by the office ... 450,000 ..... (re. \$7,000)

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1	For services and expenses of the community reinvestment program
2	1,750,000 (re. \$63,000)
3	For services and expenses for the NYS Alliance of Boys & Girls Clubs
4	750,000 (re. \$14,000)
5	For services and expenses of the center for alternative sentencing and
б	employment services (CASES) 200,000 (re. \$45,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2011, is 8 hereby amended and reappropriated to read:

9 For state aid to reimburse 100 percent of social services district 10 expenditures related to the improvement of staff to client ratios in 11 the local district child protective workforce including, but not 12 limited to new hiring to increase the number of caseworkers and to 13 increase the number of supervisory staff in the local district child 14 protective workforce. Each social services district receiving these 15 funds shall certify that the district will not be using these funds 16 to supplant other state and local funds and that the district will 17 not submit claims for reimbursement under this appropriation for the 18 same type and level of funding so certified, and the district shall 19 submit to the office of children and family services information 20 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 21 22 to client ratios in a form and manner and at such times as required 23 by the office; provided, however, that a district may use these 24 funds for expenditures to continue or expand activities that were 25 funded with last year's appropriation that was enacted for this 26 purpose ... 757,200 ..... (re. \$8,000) 27 For services and expenses of the office of children and family 28 services and local social services districts for activities neces-29 sary to comply with certain provisions of the adoption and safe 30 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 31 and chapter 668 of the laws of 2006 requiring criminal record checks 32 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 33 34 in accordance with a plan to be developed by the commissioner of the 35 office of children and family services and approved by the director 36 the budget. Funds appropriated herein shall be available for 94 of 37 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 38 39 prospective adoptive parents, and other adult household members. 40 Notwithstanding any inconsistent provision of law, and pursuant to 41 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 42 local social services districts shall reimburse the commissioner of 43 the office of children and family services for an amount equal to 44 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-45 46 sistent provision of law, and pursuant to chapter 7 of the laws of 47 1999 and chapter 668 of the laws of 2006, the commissioner of the 48 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 49 50 justice services for processing of state and national criminal

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1 record checks and any other related costs. The commissioner shall 2 ensure expenditures made pursuant to this provision reflect appro-3 priate federal and local shares. The commissioner of the office of 4 children and family services shall request that the commissioner of 5 the office of temporary and disability assistance reimburse the б commissioner of the office of children and family services in an 7 amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-8 9 al expenditures made on behalf of each local social services 10 district to capture the local share of such costs.

11 Notwithstanding any inconsistent provision of the social services law 12 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 13 14 disability assistance reimburse the commissioner of the office of 15 children and family services in an amount equal to 53.94 percent of 16 the non-federal share of such fees to capture the local share of 17 such fees. Such reimbursement shall occur on or before the one 18 hundred and twentieth day following the close of the preceding quar-19 ter and shall be charged among districts based on the number of 20 children currently placed in foster care in each local social 21 services district provided that this methodology is revised quarter-22 ly to reflect most current available data. Amounts appropriated 23 herein may, subject to the director of the budget, be interchanged 24 or transferred with any other appropriation of the office of chil-25 dren and family services or the office of temporary and disability 26 assistance as necessary to reimburse the state share of local social 27 services district costs appropriated herein ..... 28 1,857,000 ..... (re. \$761,000)

29 For payment of state aid for services and expenses for programs pursu-30 ant to section 530 of the executive law for secure and non-secure 31 detention services provided from January 1, 2011 to December 31, 32 2011; provided, however, notwithstanding the provisions of any other 33 law to the contrary, the liability of the state and the amount to be 34 distributed or otherwise expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating 36 the amount of the expenditure or other liability pursuant to such 37 law after taking into consideration any other limitations on the 38 amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two 39 40 percent of such amount. Within the amounts appropriated herein, 41 state reimbursement shall be limited to the amount of the munici-42 pality's distribution. Notwithstanding any other provision of law, 43 allocations shall be based on a plan developed by the office of 44 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 45 46 of detention utilization, youth population and other factors as 47 determined by the office. Any portion of a municipality's distrib-48 ution not claimed by the municipality for reimbursement of detention 49 expenditures made during the period January 1, 2011 through December 50 31, 2011 may be claimed by such municipality to reimburse 62 percent 51 of expenditures during such period for supervision and treatment

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1 services for juveniles programs not otherwise reimbursable pursuant 2 to a chapter of the laws of 2011. Notwithstanding any provision of 3 law to the contrary, the amount appropriated herein may provide for 4 reimbursement of up to 100 percent of the cost of care, maintenance 5 and supervision for youth whose residence is outside the county б providing the services up to the county's distribution; provided 7 that upon such reimbursement from this appropriation, the office of 8 children and family services shall bill, and the home county of such 9 youth shall reimburse the office of children and family services, 10 for 51 percent of the cost of care, maintenance and supervision of 11 such youth.

12 Notwithstanding any law to the contrary, the office of children and 13 family services may require that such claims and data on detention 14 use be submitted to the office electronically in the manner and 15 format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of the office of children and 24 25 family services, authorize the transfer or interchange of moneys 26 appropriated herein with any other local assistance - general fund 27 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 28 29 or otherwise restricted by law.
- 30 Notwithstanding any other provision of law, if a social services 31 district fails to provide reimbursement to the office of children 32 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 33 34 or by the date certain set by such office for providing reimburse-35 ment, whichever is later, the offices of the department of family 36 assistance are authorized to exercise the state's set-off rights by 37 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 38 section 529 of the executive law and transferring such funds to the 39 40 miscellaneous special revenue fund youth facility per diem account 41 (YF) ... 76,160,000 ..... (re. \$6,067,000) 42 Notwithstanding any inconsistent provision of law, the amount appro-43 priated herein shall be available under the supervision and treat-44 ment services for juveniles program for state reimbursement to coun-45 ties and the city of New York for eligible expenditures for the 46 provision and administration of eligible supervision and treatment 47 services for juveniles programs during the period of April 1, 2011 48 through March 31, 2012 that have been approved by the office of 49 children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision 50 51 of law funds shall be available without requiring a local match.

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1 Within the amounts appropriated herein, state reimbursement shall be 2 limited to the amount of such municipality's distribution. The 3 office of children and family services shall not reimburse any 4 claims unless they are submitted within 12 months of the calendar 5 quarter in which the claimed services were delivered. These funds б shall not be used to supplant other state and local funds. Of the 7 amount appropriated herein, up to \$500,000 may be used for services 8 and expenses of the Vera Institute of Justice, Inc. to develop one 9 or more risk assessment instruments and provide training to munici-10 palities on the use of such instruments ..... 11 8,376,000 ..... (re. \$2,197,000) 12 Of the amount appropriated herein, \$10,622,675 shall be available as

13 follows:

- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 19 Notwithstanding the provisions of section 420 of the executive law 20 which would require expenditure of state aid for youth programs in a 21 total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-22 23 prevention and youth development. Notwithstanding the quency provisions of section 420 of the executive law, eligibility for 24 25 state aid reimbursement for counties which do not participate in the 26 county comprehensive [planning process shall be determined 27 as follows: the aggregate amount of state aid for recreation, youth 28 service and similar projects to a county and municipalities within 29 such county shall not exceed \$2,750 of which no more than \$1,450 may 30 be used for recreation projects, per 1,000 youths residing in the 31 county based on a single count of such youths as shown by the last 32 published federal census for the county certified in the same manner 33 as provided by section 54 of the state finance law. The office shall 34 not reimburse any claims unless they are submitted within 12 months 35 of the project year in which the expenditure was made. Notwith-36 standing any law to the contrary, the office of children and family 37 services may require that such claims for youth development and 38 delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that 39 40 counties and municipalities submit to the office information regard-41 ing delinquency prevention and youth development outcome based meas-42 ures that demonstrate quality of services provided and effectiveness 43 of such funded programs in a form and manner and at such times as 44 required by the office.

45 Of the amount appropriated herein \$3,499,025 shall be available as 46 follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the

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1 director of the budget. The office shall not reimburse any claims 2 unless they are submitted within seven months of the project year in 3 which the expenditure was made. Notwithstanding any law to the 4 contrary, the office of children and family services may require 5 that such claims for special delinquency prevention or other youth б development services be submitted to the office electronically in 7 the manner and format required by the office, and that information 8 regarding delinquency prevention outcome based measures that demon-9 strate quality of services provided and program effectiveness be 10 submitted to the office in a form and manner and at such times as 11 required by the office.

12 For direct contracts with private not-for-profit community agencies to 13 provide needed services for the operation of programs to prevent 14 juvenile delinquency and promote youth development, and through an 15 allocation to public agencies where it is documented that private 16 not-for-profit community agencies are not available to provide such 17 services. Moneys shall be made available to community agencies in 18 counties outside the city of New York based on a statewide allo-19 cation formula determined by each county's eligibility for compre-20 hensive planning funds as a proportion of the statewide total 21 provided under paragraph a of subdivision 1 of section 420 of the 22 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-23 24 nations by the commissioner of children and family services and 25 approved by the director of the budget. Such contracts shall provide 26 for submission of information regarding outcome based measures that 27 demonstrate quality of services provided and program effectiveness 28 to the office in a form and manner and at such times as required by 29 the office.

30 For direct contract with private not-for-profit community agencies to 31 provide needed services for the operation of programs to prevent 32 juvenile delinquency and promote youth development, and through an 33 allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. 34 35 Such contracts shall provide for submission of information regarding 36 outcome based measures that demonstrate quality of services provided 37 and program effectiveness to the office in a form and manner and at 38 such times as required by the office.

39 Notwithstanding any inconsistent provision of law, moneys shall be 40 made available to community agencies in cities with populations 41 greater than 275,000 and to community agencies statewide ..... 42 14,121,700 ..... (re. \$68,000) 43 For services and expenses provided by local probation departments, for 44 the post-placement care of youth leaving a youth residential facili-45 ty and for services and expenses of the office of children and fami-46 ly services related to community-based programs for youth in the 47 care of the office of children and family services which may include 48 but not be limited to multi-systemic therapy, family functional 49 therapy and/or functional therapeutic foster care, and electronic 50 monitoring.

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Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. \$199,000)

7 By chapter 110, section 15, of the laws of 2010:

8 Notwithstanding any inconsistent provision of law, subject to an 9 expenditure plan approved by the director of the budget, for eligi-10 ble services and expenses of improving the quality of child welfare 11 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 12 13 response to signs of child abuse and neglect, public information 14 programs and services that advance a zero tolerance campaign of 15 child abuse and neglect, and demonstration projects to test models 16 for new or targeted expansion of services beyond the level currently 17 funded by local social services districts including continuing to 18 contract with existing providers that are performing satisfactorily 19 ... 1,796,400 ..... (re. \$1,134,000)

20 By chapter 110, section 15, of the laws of 2010, as amended by chapter 21 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses 22 23 to initiate and/or continue program modifications and/or to provide 24 services including, but not limited to, demonstrate effective 25 programs such as evidence-based initiatives for alternatives to 26 detention for persons alleged or determined to be in need of super-27 vision or otherwise at risk of placement in the juvenile justice 28 system and for services and expenses related to reducing office of 29 children and family services institutional placements through 30 program modifications and/or services including, but not limited to, 31 mental health and substance abuse programs, demonstrated effective 32 programs such as evidence-based initiatives to divert youth at risk 33 of placement with the office of children and family services and/or 34 alternatives to residential placements with office. such as 35 Notwithstanding any other provision of law to the contrary, the 36 office may authorize one or more demonstration projects to co-locate 37 respite beds for youth alleged or at risk of juvenile delinquency in 38 a runaway and homeless youth program ... 1,708,000 .. (re. \$871,000) 39 Of the amount appropriated herein, \$15,934,017 shall be available as 40 follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

46 Notwithstanding the provisions of section 420 of the executive law 47 which would require expenditure of state aid for youth programs in a 48 total amount greater than \$15,934,017, for payment of state aid for 49 programs pursuant to article 19-A of the executive law, for delin-

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1 quency prevention and youth development. Notwithstanding the 2 provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the 3 4 county comprehensive planning process shall be determined as 5 follows: the aggregate amount of state aid for recreation, youth б service and similar projects to a county and municipalities within 7 such county shall not exceed \$2,750 of which no more than \$1,450 may 8 be used for recreation projects, per 1,000 youths residing in the 9 county based on a single count of such youths as shown by the last 10 published federal census for the county certified in the same manner 11 as provided by section 54 of the state finance law. The office shall 12 not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwith-13 14 standing any law to the contrary, the office of children and family 15 services may require that such claims for youth development and 16 delinquency prevention programs be submitted to the office electron-17 ically in the manner and format required by the office.

18 Of the amount appropriated herein \$4,724,405 shall be available as 19 follows:

- 20 For services and expenses related to programs providing special delin-21 quency prevention or other youth development services. No expendi-22 ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certif-23 icate of approval allocating these funds has been issued by the 24 25 director of the budget. The office shall not reimburse any claims 26 unless they are submitted within 7 months of the project year in 27 which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 28 29 that such claims for special delinquency prevention or other youth 30 development services be submitted to the office electronically in 31 the manner and format required by the office.
- 32 For direct contracts with private not-for-profit community agencies to 33 provide needed services for the operation of programs to prevent 34 juvenile delinquency and promote youth development, and through an 35 allocation to public agencies where it is documented that private 36 not-for-profit community agencies are not available to provide such 37 services. Moneys shall be made available to community agencies in 38 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-39 40 hensive planning funds as a proportion of the statewide total 41 provided under paragraph a of subdivision 1 of section 420 of the 42 executive law. Moneys made available to community agencies shall be 43 allocated by local youth bureaus subject to final funding determi-44 nations by the commissioner of children and family services and 45 approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

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8 By chapter 53, section 1, of the laws of 2009:

9 For the continuation of the demonstration project, established pursu-10 ant to part G of chapter 58 of the laws of 2006, as amended, in the 11 districts selected by the office of children and family services to 12 determine the best practices needed to improve the workload of the 13 child protective workforce including, but not limited to, the 14 purchase of new information technology that permits caseworkers to 15 work from field locations, and other eligible non-personal services 16 expenses, subject to an expenditure plan approved by the office of 17 children and family services ... 940,000 ..... (re. \$94,000) Notwithstanding any inconsistent provision of law, subject to an 18 19 expenditure plan approved by the director of the budget, for eligi-20 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to 21 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 22 23 programs and services that advance a zero tolerance campaign of 24 25 child abuse and neglect, and demonstration projects to test models 26 for new or targeted expansion of services beyond the level currently 27 funded by local social services districts including continuing to 28 contract with existing providers that are performing satisfactorily 29 ... 3,592,700 ..... (re. \$2,000) The money hereby appropriated is to be available for payment of state 30 31 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 32 33 hereby appropriated shall be available to the office net of disal-34 lowances, refunds, reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein

36 appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 38 39 40 paying local social services districts' costs of the above program 41 and may be increased or decreased by interchange with any other 42 appropriation or with any other item or items within the amounts 43 appropriated within the office of children and family services 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways 48 and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments 50 authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of б payments made pursuant to section 367-b of the social services law 7 may be set aside by the state comptroller in an interest-bearing 8 account with such interest accruing to the credit of the locality in 9 order to ensure the orderly and prompt payment of providers under 10 section 367-b of the social services law pursuant to an estimate 11 provided by the commissioner of health of each local social services 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

Notwithstanding section 398-a of the social services law or any other 14 15 law to the contrary, the amount appropriated herein, or such other 16 amount as may be approved by the director of the budget, shall be 17 available for 98 percent of 50 percent reimbursement after deducting 18 any federal funds available therefor to social services districts 19 for amounts attributable to dormitory authority billings or approved 20 refinancing of such billings which result in local social services 21 districts' claims in excess of a local district's foster care block 22 grant allocation. In addition, subject to the approval of the direc-23 tor of the budget, a portion of funds appropriated herein, or such 24 other amount as may be approved by the director of the budget, shall 25 be available for reimbursement related to payments made by a social 26 services district to foster care providers subject to the provisions 27 of section 410-i of the social services law for expenses directly 28 related to projects funded through the housing finance agency for 29 those foster care providers which also received revised or supple-30 mental rates from the applicable regulating agency to accommodate 31 the housing finance agency payments or the refinancing of previously 32 approved dormitory authority payments.

33 Notwithstanding section 398-a of the social services law or any other 34 law to the contrary, such reimbursement shall be available for 94 35 percent of 98 percent of 50 percent of social services district 36 costs, after deducting federal funds available therefor, for those 37 social services districts' claims in excess of a social services 38 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 39 supplemental rates. In addition, subject to the approval of the 40 41 director of the budget, a portion of funds appropriated herein may 42 also be used for payments to the dormitory authority of the state of 43 New York for advisory services including, but not limited to, site 44 visits and review of applications, building plans and cost estimates 45 for voluntary agency programs for which the office of children and 46 family services establishes maximum state aid rates and for capital 47 projects for residential institutions for children seeking financing 48 under paragraph b of subdivision 40 of section 1680 of the public 49 authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. \$4,291,000) 50

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1 Notwithstanding any other provision of law, for services and expenses 2 to initiate and/or continue program modifications and/or to provide 3 services including, but not limited to, demonstrate effective 4 programs such as evidence-based initiatives for alternatives to 5 detention for persons alleged or determined to be in need of superб vision or otherwise at risk of placement in the juvenile justice 7 system and for services and expenses related to reducing office of 8 children and family services institutional placements through 9 program modifications and/or services including, but not limited to, 10 mental health and substance abuse programs, demonstrated effective 11 programs such as evidence-based initiatives to divert youth at-risk 12 of placement with the office of children and family services and/or 13 as alternatives to residential placements with such office. 14 Notwithstanding any other provision of law to the contrary, the 15 office may authorize one or more demonstration projects to co-locate 16 respite beds for youth alleged or at risk of juvenile delinquency in 17 a runaway and homeless youth program ... 2,460,762 ... (re. \$48,000)

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 19 502, section 2, of the laws of 2009:

20 For state aid grants to support contractual agreements with communi-21 ty-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the 22 safety and stability of children and youth in their homes and 23 contractual agreements with non-for-profits to enhance the assess-24 25 ment of the need for, and provision of services to, victims of 26 domestic violence that are involved in child protective services 27 cases. Such funds are available to continue or expand existing 28 programs with existing contractors that are satisfactorily perform-29 ing services, to award new contracts to continue programs where 30 existing contractors are not satisfactorily performing as determined 31 by the office of children and family services, and/or award new 32 contracts through a competitive process; provided, however, that the 33 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 34 35 of the amount that was undisbursed as of November 1, 2009 ..... 36 4,934,100 ..... (re. \$251,000) For services and expenses of the advantage after school program. Such 37 38 funds are to be available pursuant to a plan prepared by the office 39 of children and family services and approved by the director of the 40 budget to extend or expand current contracts with community based 41 organizations, to award new contracts to continue programs where the 42 existing contractors are not satisfactorily performing as determined 43 by the office of children and family services and/or to award new 44 contracts through a competitive process to community based organiza-45 tions; provided, however, that the amount of this appropriation 46 available for expenditure and disbursement on and after November 1, 47 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 19,172,500 ..... (re. \$115,000) 48

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

- Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 8 For services and expenses related to locally operated youth develop-9 ment and delinquency prevention programs. No expenditure shall be 10 made from this appropriation until a plan has been approved by the 11 director of the budget and a certificate of approval allocating 12 these funds has been issued by the director of the budget.
- 13 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 14 15 total amount greater than the amount appropriated, for payment of 16 state aid for programs pursuant to article 19-A of the executive 17 law, for delinquency prevention and youth development. Notwith-18 standing the provisions of section 420 of the executive law, eligi-19 bility for state aid reimbursement for counties which do not partic-20 ipate in the county comprehensive planning process shall he 21 determined as follows: the aggregate amount of state aid for recre-22 ation, youth service and similar projects to a county and munici-23 palities within such county shall not exceed \$2,750 of which no more 24 than \$1,450 may be used for recreation projects, per 1,000 youths 25 residing in the county based on a single count of such youths as 26 shown by the last published federal census for the county certified 27 in the same manner as provided by section 54 of the state finance 28 law. The office shall not reimburse any claims unless they are 29 submitted within 12 months of the project year in which the expendi-30 ture was made.
- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 36 For services and expenses related to programs providing special delin-37 quency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a 38 39 plan has been approved by the director of the budget and a certif-40 icate of approval allocating these funds has been issued by the 41 director of the budget. The office shall not reimburse any claims 42 unless they are submitted within 7 months of the project year in 43 which the expenditure was made.
- 44 For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 45 46 juvenile delinquency and promote youth development, and through an 47 allocation to public agencies where it is documented that private 48 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 49 counties outside the city of New York based on a statewide allo-50 51 cation formula determined by each county's eligibility for compre-

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hensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

7 For direct contract with private not-for-profit community agencies to 8 provide needed services for the operation of programs to prevent 9 juvenile delinquency and promote youth development, and through an 10 allocation to public agencies where it is documented that private 11 not-for-profit agencies are not available to provide such services. 12 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 13 14 greater than 275,000 and to community agencies statewide ..... 15 30,756,010 ..... (re. \$50,000)

16 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 17 section 1, of the laws of 2016:

24

sub-schedule

25	Baden	47,598
26	Booker T. Washington Community	
27	Center	12,742
28	САМВА	23,622
29	Carver	19,622
30	Chinese-American	35,608
31	Bronx Works	26,726
32	Claremont	73,650
33	Community Place/Rochester	34,954
34	Cypress Hills Local Development	23,624
35	Dunbar Association	12,740
36	East Side House	25,394
37	Educational Alliance	72,108
38	Goddard Riverside	72,022
39	Grand Street	61,364
40	Greenwich House	24,062
41	Hamilton Madison	36,672
42	Hartley House	24,950
43	Henry St. Settlement	69,802
44	Hudson Guild	27,170
45	Huntington Family Guild	12,742
46	Stanley Isaacs	24,950
47	Kingsbridge Heights	32,056
48	Lenox Hill Neighborhood	34,274

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1	Lincoln Square Neighborhood	24,950
2	Montgomery Neighborhood Center	12,742
3	Mosholu Montefiore	24,950
4	Neighborhood Center of Utica	12,742
5	Queens Community	27,170
б	Jacob A. Riis	24,950
7	Riverdale Neighborhood House	24,950
8	St. Matthew's/St. Timothy	24,950
9	St. Nicholas Neighborhood	
10	Preservation	23,622
11	SCAN NY	27,169
12	School Settlement	27,169
13	Shorefront YM-YMHA	23,624
14	Southeast Bronx	LO2,659
15	Sunnyside Community	24,949
16	Syracuse Model Neighborhood	12,742
17	Trinity Institution	12,740
18	Union Settlement	27,169
19	United Community Centers	23,585
20	University Settlement	36,607

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 22 496, section 3, of the laws of 2008:

23 For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in 24 25 districts selected by the office of children and family services to 26 determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the 27 28 purchase of new information technology that permits caseworkers to 29 work from field locations, and other eligible non-personal services 30 expenses, subject to an expenditure plan approved by the office of 31 children and family services, provided, however, that the amount of 32 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 33 34 amount that was undisbursed as of August 15, 2008 ..... 35 1,000,000 ..... (re. \$53,000) For additional state aid to reimburse 100 percent of social services 36 district expenditures related to the improvement of staff to client 37 38 ratios in the local district child protective workforce including, 39 but not limited to new hiring to increase the number of caseworkers 40 and to increase the number of supervisory staff in the local 41 district child protective workforce, provided, however, that the 42 amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent 43 of the amount that was undisbursed as of August 15, 2008. Each 44 45 social services district receiving these funds shall certify that 46 the district will not be using these funds to supplant other state 47 and local funds and that the district will not submit claims for 48 reimbursement under this appropriation for the same type and level 49 of funding so certified; provided, however, that a district may use

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1 these funds for expenditures to continue or expand activities that 2 were funded with last year's appropriation that was enacted for this 3 purpose ... 1,790,000 ..... (re. \$184,000) 4 Notwithstanding any inconsistent provision of law, subject to an 5 expenditure plan approved by the director of the budget, for eligiб ble services and expenses of improving the quality of child welfare 7 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 8 9 response to signs of child abuse and neglect, public information 10 programs and services that advance a zero tolerance campaign of 11 child abuse and neglect, and demonstration projects to test models 12 for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to 13 14 contract with existing providers that are performing satisfactorily, 15 provided, however, that the amount of this appropriation available 16 for expenditure and disbursement on and after September 1, 2008 17 shall be reduced by six percent of the amount that was undisbursed 18 as of August 15, 2008 ... 3,822,000 ..... (re. \$6,000) 19 For services and expenses of certain local or regional multidiscipli-20 nary child abuse investigation teams approved by the office of chil-21 dren and family services for the purpose of investigating reports of 22 suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this 23 24 appropriation available for expenditure and disbursement on and 25 after September 1, 2008 shall be reduced by six percent of the 26 amount that was undisbursed as of August 15, 2008 ..... 27 6,181,840 ..... (re. \$11,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 28 section 2, of the laws of 2009: 29 30 For services and expenses related to the homeless veterans outreach 31 and supportive services program pursuant to the following sub-sche-32 dule ... 187,999 ..... (re. \$187,999) 33 sub-schedule 34 National Association for Black Veterans (NABVETS) ..... 26,857 35 Black Veterans for Social Justice ... 26,857 36 37 National Coalition for Home-38 less Veterans ..... 26,857 39 Iraq and Afghanistan Veterans 40 of America ..... 26,857 41 Military Order of the Purple Heart ..... 26,857 42 43 Vietnam Veterans of America ..... 26,857 44 American Legion Inwood Post 45 #581 ..... 26,857

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Total of sub-schedule ..... 187,999

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 2 section 1, of the laws of 2009:

3 For services and expenses related to reducing office of children and 4 family services institutional placements through program modifica-5 tions and/or services including, but not limited to, mental health б and substance abuse programs, demonstrated effective programs such 7 as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alterna-8 9 tives to residential placements with such office. Notwithstanding 10 any other provision of law to the contrary, the office may authorize 11 one or more demonstration projects to co-locate respite beds for 12 youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 ..... (re. \$229,000) 13 14 Of the amount appropriated herein, \$23,605,938 shall be available as 15 follows, provided, however, that the amount of this appropriation 16 available for expenditures and disbursement on and after September 17 2008 shall be reduced by six percent of the amount that was 1, 18 undisbursed as of August 15, 2008. For services and expenses related 19 to locally operated youth development and delinquency prevention 20 programs. No expenditure shall be made from this appropriation until 21 a plan has been approved by the director of the budget and a certif-22 icate of approval allocating these funds has been issued by the 23 director of the budget.

24 Notwithstanding the provisions of section 420 of the executive law 25 which would require expenditure of state aid for youth programs in a 26 total amount greater than \$23,605,938, for payment of state aid for 27 programs pursuant to article 19-A of the executive law, for delin-28 prevention and youth development. Notwithstanding the quency 29 provisions of section 420 of the executive law, eligibility for 30 state aid reimbursement for counties which do not participate in the 31 county comprehensive planning process shall be determined as 32 follows: the aggregate amount of state aid for recreation, youth 33 service and similar projects to a county and municipalities within 34 such county shall not exceed \$2,750 of which no more than \$1,450 may 35 be used for recreation projects, per 1,000 youths residing in the 36 county based on a single count of such youths as shown by the last 37 published federal census for the county certified in the same manner 38 as provided by section 54 of the state finance law. The office shall 39 not reimburse any claims unless they are submitted within 12 months 40 of the project year in which the expenditure was made.

41 Of the amount appropriated herein \$7,775,586 shall be available as 42 follows, provided, however, that the amount of this appropriation 43 available for expenditure and disbursement on and after September 1, 44 2008 shall be reduced by six percent of the amount that was undis-45 bursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth 46 47 development services. No expenditure shall be made for such programs 48 from this appropriation until a plan has been approved by the direc-49 tor of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office 50

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1 shall not reimburse any claims unless they are submitted within 7
2 months of the project year in which the expenditure was made.

3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an б allocation to public agencies where it is documented that private 7 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 8 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for compre-11 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 12 executive law. Moneys made available to community agencies shall be 13 14 allocated by local youth bureaus subject to final funding determi-15 nations by the commissioner of children and family services and 16 approved by the director of the budget.

17 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 18 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. 22 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 23 24 greater than 275,000 and to community agencies statewide ..... 25 31,381,524 ..... (re. \$25,000)

26 By chapter 53, section 1, of the laws of 2007:

27 For services for the prevention of domestic violence and expenses 28 related thereto. Any federal funds applicable to expenditures made 29 as a result of this appropriation may be made available to the 30 office or its contractors ... 150,000 ..... (re. \$150,000) 31 For the office of children and family services to contract with the 32 office for the prevention of domestic violence to develop and imple-33 ment a training program on the dynamics of domestic violence and its 34 relationship to child abuse and neglect with particular emphasis on 35 alternatives to out-of-home placement. Any federal funds applicable 36 to expenditures made as a result of this appropriation may be made available to the office of children and family services or its 37 contractors ... 135,000 ..... (re. \$135,000) 38

39 By chapter 53, section 1, of the laws of 2007, as amended by chapter 40 496, section 3, of the laws of 2008:

For preventive services including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

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1 shall be reduced by six percent of the amount that was undisbursed 2 as of August 15, 2008 ... 5,356,000 ..... (re. \$681,000) 3 For services and expenses of certain child fatality review teams 4 approved by the office of children and family services for the 5 purposes of investigating and/or reviewing the death of children, б provided, however, that the amount of this appropriation available 7 for expenditure and disbursement on and after September 1, 2008 8 shall be reduced by six percent of the amount that was undisbursed 9 as of August 15, 2008 ... 1,000,000 ..... (re. \$29,000) 10 For services and expenses of new and expanded child advocacy centers. 11 Of the amount appropriated herein, \$800,000 shall be available for 12 new and expanded child advocacy centers. Preference for new child 13 advocacy centers shall be given first to proposals to expand access 14 to child advocacy centers in parts of the state that are not 15 currently served by existing child advocacy centers and second to 16 proposals in which the local district can demonstrate collaboration 17 with the local district multidisciplinary team, through the co-loca-18 tion of a multidisciplinary team within the child advocacy center. Of the amount appropriated herein, \$700,000 shall be transferred or 19 20 suballocated to the state police for a demonstration project, as 21 established by a chapter of the laws of 2007, to test best practices 22 in Tier I child advocacy centers whereby a state police investigator 23 would be assigned to Tier I child advocacy centers in Broome county, 24 Dutchess county, Erie county, Oneida county and Rensselaer county, provided, however, that the amount of this appropriation available 25 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 ... 1,500,000 ..... (re. \$105,000) 29 For services and expenses of the Amy Watkins caseworker education and 30 training program for the provision of continuing education and 31 training for caseworkers working in child welfare programs in local 32 social services districts having a population of 125,000 or more, 33 and caseworkers employed by voluntary not-for-profit community based 34 agencies in such local social services districts. Such assistance 35 shall be used for tuition and fees associated with job-related 36 certificate programs, programs leading to associate, baccalaureate 37 and masters degrees, licensure requirements and other job-related 38 training requirements as necessary and appropriate, provided, howev-39 er, that the amount of this appropriation available for expenditure 40 and disbursement on and after September 1, 2008 shall be reduced by 41 six percent of the amount that was undisbursed as of August 15, 2008 42 ... 1,000,000 ..... (re. \$56,000) 43 For services and expenses of family empowerment centers for the 44 purpose of providing training and educational programs to assist 45 children and families, at risk of entry into the child welfare 46 system, to achieve self-sufficiency, provided, however, that the 47 amount of this appropriation available for expenditure and disburse-48 ment on and after September 1, 2008 shall be reduced by six percent 49 of the amount that was undisbursed as of August 15, 2008 ..... 2,964,000 ..... (re. \$1,012,000) 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-2 3 ble services and expenses of improving the quality of child welfare 4 services that may include, but not be limited to, training to 5 mandated reporters regarding the proper identification of and б response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 7 8 9 for new or targeted expansion of services beyond the level currently 10 funded by local social services districts including continuing to 11 contract with existing providers that are performing satisfactorily, 12 provided, however, that the amount of this appropriation available 13 for expenditure and disbursement on and after September 1, 2008 14 shall be reduced by six percent of the amount that was undisbursed 15 as of August 15, 2008 ... 3,822,000 ..... (re. \$9,000)

16 By chapter 53, section 1, of the laws of 2006: 17 For services and expenses of existing family preservation centers, 18 pursuant to the following sub-schedule ... 315,000 .. (re. \$106,000)

#### 19 sub-schedule

Family Services, Inc. ..... 63,000 20 21 Family Service League of Suffolk County, Inc. ..... 63,000 22 23 Ibero-American Action League, 24 Inc. ..... 63,000 25 Central Family Life Center, 26 Inc. ..... 63,000 Shinnecock Indian Nation ..... 63,000 27 \_\_\_\_\_ 28 29 Total of sub-schedule ..... 315,000 30 \_\_\_\_\_

31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 32 496, section 3, of the laws of 2008:

For state aid grants to support contractual agreements with communi-33 34 ty-based programs for children, youth and families, in order to 35 provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, 36 37 however, that the amount of this appropriation available for expend-38 iture and disbursement on and after September 1, 2008 shall be 39 reduced by six percent of the amount that was undisbursed as of 40 August 15, 2008 ... 5,000,000 ..... (re. \$516,000) For additional services and expenses of certain child fatality review 41 42 teams approved by the office of children and family services for the 43 purposes of investigating and/or reviewing the death of children, 44 provided, however, that the amount of this appropriation available 45 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 46 as of August 15, 2008 ... 700,000 ..... (re. \$59,000) 47

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of child advocacy centers for the purpose of 2 enhancing program operations including, but not limited to, extend-3 ing hours on weeknights after 5:00 p.m., on weekends, and on a 4 crisis response basis to provide after hour access to mental and 5 physical health screening and child abuse investigations, increased б staffing levels and other non-personal service costs in order to 7 increase access to coordinated child-centered services. Of the 8 amount hereby appropriated, \$1,500,000 shall be available for the 9 establishment of new child advocacy centers provided, however, that 10 preference shall be given first to proposals to expand access to 11 child advocacy centers in parts of the state that are not currently 12 served by existing child advocacy centers and second to proposals in 13 which the local district can demonstrate collaboration with the 14 local district multidisciplinary team, through the co-location of a 15 multidisciplinary team within the child advocacy center, provided, 16 however, that the amount of this appropriation available for expend-17 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 18 August 15, 2008 ... 3,500,000 ..... (re. \$267,000) 19 20 For payment of state aid for programs for the provision of services to 21 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 22 section 420 of the executive law and pursuant to chapter 800 of the 23 laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and 24 25 the establishment and operation of young adult shelters for youth 26 between the ages of 16 and 21; the office of children and family 27 services shall not reimburse any claims unless they are submitted 28 within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made 29 30 from this appropriation until an annual expenditure plan is approved 31 by the director of the budget and a certificate of approval allocat-32 ing these funds has been issued by the director of the budget and 33 copies of such certificate or any amendment thereto filed with the 34 state comptroller, the chairperson of the senate finance committee 35 and the chairperson of the assembly ways and means committee, 36 provided, however, that the amount of this appropriation available 37 for expenditure and disbursement on and after September 1, 2008 38 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,814,000 ..... (re. \$11,000) 39

40 By chapter 53, section 1, of the laws of 2005:

41 For services and expenses of certain local or regional multidiscipli-42 nary child abuse investigation teams approved by the office of chil-43 dren and family services for the purpose of investigating reports of 44 suspected child abuse or maltreatment and for new and established 45 child advocacy centers ... 1,500,000 ..... (re. \$89,000) 46 For services and expenses of new and established child advocacy 47 centers ... 307,800 ..... (re. \$4,000) 48 For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000) 49

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

sub-schedule

2 Family Services, Inc. ..... 63,000 3 Family Service League of 4 Suffolk County, Inc. ..... 63,000 5 Ibero-American Action League, Inc. ..... 63,000 б 7 Central Family Life Center, 8 Inc. ..... 63,000 9 Shinnecock Indian Nation ..... 63,000

10 Total of sub-schedule ..... 315,000

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 15 496, section 3, of the laws of 2008:

For services and expenses of certain local or regional multidiscipli-16 nary child abuse investigation teams approved by the office of chil-17 18 dren and family services for the purpose of investigating reports of 19 suspected child abuse or maltreatment and for new and established 20 child advocacy centers, provided, however, that the amount of this 21 appropriation available for expenditure and disbursement on and 22 after September 1, 2008 shall be reduced by six percent of the 23 amount that was undisbursed as of August 15, 2008 ..... 24 1,500,000 ..... (re. \$842,000)

- 29 Special Revenue Funds Federal
- 30 Federal Health and Human Services Fund
- 31 Social Services Block Grant Account 25182

32 By chapter 53, section 1, of the laws of 2016:

33 For services and expenses for supportive social services provided 34 pursuant to title XX of the federal social security act. Notwith-35 standing any other provision of law, the moneys hereby appropriated 36 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the 37 38 39 approval of the director of the budget; provided, however, that 40 reimbursement to social services districts for eligible expenditures 41 for services incurred during a particular federal fiscal year will 42 be limited to expenditures claimed by March 31 of the following 43 year.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law, of the funds available including any funds transferred from the temporary assist-2 herein, 3 ance to needy families block grant to the title XX block grant, 4 \$66,000,000 shall be allocated to social services districts, solely 5 for reimbursement of expenditures for the provision and adminisб tration of adult protective services, residential services for 7 victims of domestic violence who are determined to be ineligible for 8 public assistance during the time the victims were residing in resi-9 dential programs for victims of domestic violence, and nonresiden-10 tial services for victims of domestic violence, pursuant to an allo-11 cation plan developed by the office and submitted for approval by 12 the division of the budget no later than 60 days following enactment 13 of this chapter, based on each district's claims for such costs and 14 any other factors as identified in the allocation plan, adjusted by 15 applicable cost allocation methodology and net of any retroactive 16 payments for the 12 month period ending June 30, 2015 that are 17 submitted on or before January 4, 2016; provided, however, that if 18 the office determines that the total amount of a social services 19 district's claims for such services which could be reimbursed from 20 these funds is less than the amount allocated to the district for 21 such claims, the office may, subject to approval by the director of 22 the budget, reallocate the unused funds to other social services 23 districts with eligible claims that exceed their allocation.

24 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 25 26 pursuant to the social services law and the state plan for individ-27 ual and family grant program under the disaster relief act of 1974. 28 The funds hereby appropriated are to be available for payment of state 29 aid heretofore accrued or hereafter to accrue to municipalities. 30 Subject to the approval of the director of the budget, such funds 31 hereby appropriated shall be available to the office net of disal-32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 39 appropriation or with any other item or items within the amounts 40 41 appropriated within the office of children and family services 42 general fund - local assistance account with the approval of the 43 director of the budget who shall file such approval with the depart-44 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 45 46 and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments 48 authorized by the social services law, or payments of federal funds 49 otherwise due to the local social services districts for programs 50 provided under the federal social security act or the federal food 51 stamp act, funds herein appropriated, in amounts certified by the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 state comptroller or the state commissioner of health as due from 2 local social services districts each month as their share of 3 payments made pursuant to section 367-b of the social services law 4 may be set aside by the state comptroller in an interest bearing 5 account with such interest accruing to the credit of the locality in б order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate 8 provided by the commissioner of health of each local social services 9 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,308,000) 10

11 By chapter 53, section 1, of the laws of 2015:

12 For services and expenses for supportive social services provided 13 pursuant to title XX of the federal social security act. Notwith-14 standing any other provision of law, the moneys hereby appropriated 15 shall be apportioned by the office of children and family services 16 local social services districts, to reimburse local district to expenditures for supportive services and training subject to the 17 18 approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures 19 20 for services incurred during a particular federal fiscal year will 21 be limited to expenditures claimed by March 31 of the following 22 year.

Notwithstanding any other provision of law, of the funds available 23 herein, including any funds transferred from the temporary assist-24 25 ance to needy families block grant to the title XX block grant, 26 \$66,000,000 shall be allocated to social services districts, solely 27 for reimbursement of expenditures for the provision and adminis-28 tration of adult protective services, residential services for 29 victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in resi-30 31 dential programs for victims of domestic violence, and nonresiden-32 tial services for victims of domestic violence, pursuant to an allo-33 cation plan developed by the office and submitted for approval by 34 the division of the budget no later than 60 days following enactment 35 of this chapter, based on each district's claims for such costs and 36 other factors as identified in the allocation plan, adjusted by any 37 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are 38 39 submitted on or before January 2, 2015; provided, however, that if 40 the office determines that the total amount of a social services 41 district's claims for such services which could be reimbursed from 42 these funds is less than the amount allocated to the district for 43 such claims, the office may, subject to approval by the director of 44 the budget, reallocate the unused funds to other social services 45 districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The funds hereby appropriated are to be available for payment of state
 aid heretofore accrued or hereafter to accrue to municipalities.
 Subject to the approval of the director of the budget, such funds
 hereby appropriated shall be available to the office net of disal lowances, refunds, reimbursements, and credits.

б Notwithstanding any inconsistent provision of law, the amount herein 7 appropriated may be transferred to any other appropriation within 8 office of children and family services and/or the office of the 9 temporary and disability assistance and/or suballocated to the 10 office of temporary and disability assistance for the purpose of 11 paying local social services districts' costs of the above program 12 and may be increased or decreased by interchange with any other 13 appropriation or with any other item or items within the amounts 14 appropriated within the office of children and family services 15 general fund - local assistance account with the approval of the 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee.

- 20 Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 23 stamp act, funds herein appropriated, in amounts certified by the 24 25 state comptroller or the state commissioner of health as due from 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,458,000) 34
- 35 Special Revenue Funds Federal
  36 Federal Health and Human Services Fund
  37 Title IV-a, IV-b, IV-e Account 25175

38 By chapter 53, section 1, of the laws of 2016:

39 For services and expenses for the foster care and adoption assistance 40 program, and the kinship guardianship assistance program, including 41 related administrative expenses, and for services and expenses for 42 child welfare and family preservation and family support services 43 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 44 title IV-e of the federal social security act including the federal 45 share of costs incurred implementing the federal adoption and safe 46 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 47 48 for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred 49

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2

during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs б provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 8 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued

or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services general fund - local assistance account with the approval of the 34 35 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways and means committee (13955) ..... 39 40 868,900,000 ..... (re. \$840,318,000)

41 By chapter 53, section 1, of the laws of 2015:

42 For services and expenses for the foster care and adoption assistance 43 program, and the kinship guardianship assistance program, including 44 related administrative expenses, and for services and expenses for 45 child welfare and family preservation and family support services 46 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 47 title IV-e of the federal social security act including the federal 48 share of costs incurred implementing the federal adoption and safe 49 act of 1997 (P.L. 105-89); provided, however, that families 50 reimbursement to social services districts for eligible expenditures

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 for services other than the foster care and adoption assistance 2 program, and the kinship guardianship assistance program incurred 3 during a particular federal fiscal year will be limited to expendi-4 tures claimed by March 31 of the following year.

5 Notwithstanding any inconsistent provision of law, in lieu of payments б authorized by the social services law, or payments of federal funds 7 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 8 9 stamp act, funds herein appropriated, in amounts certified by the 10 state commissioner or the state commissioner of health as due from 11 local social services districts each month as their share of 12 payments made pursuant to section 367-b of the social services law 13 may be set aside by the state comptroller in an interest-bearing 14 account with such interest accruing to the credit of the locality in 15 order to ensure the orderly and prompt payment of providers under 16 section 367-b of the social services law pursuant to an estimate 17 provided by the commissioner of health of each local social services 18 district's share of payments made pursuant to section 367-b of the 19 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 29 30 the office of children and family services and/or the office of 31 temporary and disability assistance and/or suballocated to the 32 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts 35 36 appropriated within the office of children and family services 37 general fund - local assistance account with the approval of the 38 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 39 40 the senate finance committee and the chairman of the assembly ways 41 and means committee (13955) ... 868,900,000 ..... (re. \$83,799,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For services and expenses for the foster care and adoption assistance 44 program, and the kinship guardianship assistance program, including 45 related administrative expenses, and for services and expenses for 46 child welfare and family preservation and family support services 47 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 48 title IV-e of the federal social security act including the federal 49 share of costs incurred implementing the federal adoption and safe 50 families act of 1997 (P.L. 105-89); provided, however, that

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 reimbursement to social services districts for eligible expenditures 2 for services other than the foster care and adoption assistance 3 program, and the kinship guardianship assistance program incurred 4 during a particular federal fiscal year will be limited to expendi-5 tures claimed by March 31 of the following year.

б Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state commissioner or the state commissioner of health as due from 12 local social services districts each month as their share of 13 payments made pursuant to section 367-b of the social services law 14 may be set aside by the state comptroller in an interest-bearing 15 account with such interest accruing to the credit of the locality in 16 order to ensure the orderly and prompt payment of providers under 17 section 367-b of the social services law pursuant to an estimate 18 provided by the commissioner of health of each local social services 19 district's share of payments made pursuant to section 367-b of the 20 social services law.

21 Funds appropriated herein shall be available for aid to municipalities 22 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-23 24 ual and family grant program under the disaster relief act of 1974. 25 Such funds are to be available for payment of aid heretofore accrued 26 or hereafter to accrue to municipalities. Subject to the approval of 27 the director of the budget, such funds shall be available to the 28 office net of disallowances, refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein 30

appropriated may be transferred to any other appropriation within office of children and family services and/or the office of 31 the 32 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 33 paying local social services districts' costs of the above program 34 35 and may be increased or decreased by interchange with any other 36 appropriation or with any other item or items within the amounts 37 appropriated within the office of children and family services 38 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-39 40 ment of audit and control and copies thereof with the chairman of 41 the senate finance committee and the chairman of the assembly ways 42 and means committee ... 868,900,000 ..... (re. \$466,213,000)

## 43 By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 families act of 1997 (P.L. 105-89); provided, however, that 2 reimbursement to social services districts for eligible expenditures 3 for services other than the foster care and adoption assistance 4 program, and the kinship guardianship assistance program incurred 5 during a particular federal fiscal year will be limited to expendi-6 tures claimed by March 31 of the following year.

7 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 8 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 13 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest-bearing 16 account with such interest accruing to the credit of the locality in 17 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 18 19 20 district's share of payments made pursuant to section 367-b of the 21 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 paying local social services districts' costs of the above program 35 36 and may be increased or decreased by interchange with any other 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services general fund - local assistance account with the approval of the 39 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of 42 the senate finance committee and the chairman of the assembly ways 43 and means committee ... 868,900,000 ..... (re. \$272,335,000)

#### 44 By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the 13 state commissioner or the state commissioner of health as due from 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 19 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

23 Funds appropriated herein shall be available for aid to municipalities 24 and for payments to the federal government for expenditures made 25 pursuant to the social services law and the state plan for individ-26 ual and family grant program under the disaster relief act of 1974. 27 Such funds are to be available for payment of aid heretofore accrued 28 or hereafter to accrue to municipalities. Subject to the approval of 29 the director of the budget, such funds shall be available to the 30 office net of disallowances, refunds, reimbursements, and credits. 31 Notwithstanding any inconsistent provision of law, the amount herein

32 appropriated may be transferred to any other appropriation within 33 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 35 36 paying local social services districts' costs of the above program 37 and may be increased or decreased by interchange with any other 38 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 39 40 general fund - local assistance account with the approval of the 41 director of the budget who shall file such approval with the depart-42 ment of audit and control and copies thereof with the chairman of 43 the senate finance committee and the chairman of the assembly ways 44 and means committee ... 868,900,000 ..... (re. \$182,148,000)

45 Special Revenue Funds - Other

46 Combined Expendable Trust Fund

47 Children and Family Trust Fund Account - 20128

48 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the administration and implemen-2 tation of contracts for prevention and support service programs for 3 victims of family violence under the William B. Hoyt memorial chil-4 dren and family trust fund pursuant to article 10-A of the social 5 services law. Funds appropriated to the children and family trust б fund shall be available for expenditure for such services and 7 expenses herein (14015) ..... 8 3,459,000 ..... (re. \$3,459,000)

9 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 ..... (re. \$3,432,000)

#### 17 By chapter 53, section 1, of the laws of 2014:

#### 25 By chapter 53, section 1, of the laws of 2013:

33 By chapter 53, section 1, of the laws of 2012:

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 Family Preservation and Federal Family Violence Services

44 Account - 22082

45 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses associated with the home visiting program, 2 the coordinated children's services initiative, domestic violence 3 programs and related programs, subject to the approval of the direc-4 tor of the budget (13911) ... 10,000,000 ..... (re. \$9,675,000) NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 5 б General Fund 7 Local Assistance Account - 10000 8 By chapter 53, section 1, of the laws of 2016: For services and expenses of the Helen Keller - CORE Program to 9 provide services to legally-blind individuals having higher educa-10 tion or competitive employment goals (13901) ..... 11 12 25,000 ..... (re. \$25,000) 13 For services and expenses of Helen Keller services for the Blind 14 (15230) ... 25,000 ..... (re. \$25,000) By chapter 53, section 1, of the laws of 2015: 15 For services and expenses of the National Federation of the Blind for 16 17 NFB-Newsline (13902) ... 75,000 ..... (re. \$75,000) By chapter 53, section 1, of the laws of 2014: 18 19 For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 ..... (re. \$75,000) 20 21 By chapter 53, section 1, of the laws of 2013: 22 For services and expenses of the National Federation of the Blind for 23 NFB-Newsline ... 75,000 ..... (re. \$45,000) 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Rehabilitation Services/Supported Employment Account - 25213 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses related to the New York state commission for 28 the blind including transfer or suballocation to the state education 29 30 department (13953) ... 350,000 ..... (re. \$125,000) By chapter 53, section 1, of the laws of 2015: 31 32 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education 33 34 department (13953) ... 350,000 ..... (re. \$124,000) By chapter 53, section 1, of the laws of 2014: 35 For services and expenses related to the New York state commission for 36 37 the blind including transfer or suballocation to the state education 38 department ... 350,000 ..... (re. \$123,000)

39 TRAINING AND DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2016:

4 For state reimbursement to local social services districts for train-5 ing expenses associated with title IV-a, title IV-e, title IV-d, б title IV-f and title XIX of the federal social security act or their 7 successor titles and programs. 8 Funds appropriated herein shall be available for aid to municipalities 9 and for payments to the federal government for expenditures made 10 pursuant to the social services law and the state plan for individ-11 ual and family grant program under the disaster relief act of 1974. 12 Such funds are to be available for payment of aid heretofore accrued 13 or hereafter to accrue to municipalities. Subject to the approval of 14 the director of the budget, such funds shall be available to the 15 office net of disallowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation and/or 18 suballocated to any other agency for the purpose of paying local 19 social services district cost or may be increased or decreased by 20 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 21 22 and family services - local assistance account with the approval of 23 the director of the budget who shall file such approval with the 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly 26 ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2016-17 (13984) ... 4,815,800 ...... (re. \$1,159,000)

34 Special Revenue Funds - Federal

- 35 Federal Health and Human Services Fund
- 36 Federal Health and Human Services Fund Account 25175

37 By chapter 53, section 1, of the laws of 2016:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the director of the budget, such funds shall be available to the 2 office net of disallowances, refunds, reimbursements, and credits. 3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation and/or 5 suballocated to any other agency for the purpose of paying local б social services district cost, or may be increased or decreased by 7 interchange with any other appropriation or with any other item or 8 items within the amounts appropriated within the office of children 9 and family services federal funds - local assistance account with 10 the approval of the director of the budget who shall file such 11 approval with the department of audit and control and copies thereof 12 with the chairman of the senate finance committee and the chairman 13 of the assembly ways and means committee (13984) ..... 14 19,219,000 ..... (re. \$19,219,000) 15 By chapter 53, section 1, of the laws of 2015: 16 For reimbursement to local social services districts for training 17 expenses associated with title IV-a, title IV-e, title IV-d and 18 title XIX of the federal social security act or their successor 19 titles and programs. 20 Funds appropriated herein shall be available for aid to municipalities 21 and for payments to the federal government for expenditures made 22 pursuant to the social services law and the state plan for individ-23 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 24 25 or hereafter to accrue to municipalities. Subject to the approval of 26 the director of the budget, such funds shall be available to the 27 office net of disallowances, refunds, reimbursements, and credits. 28 Notwithstanding any inconsistent provision of law, the amount herein 29 appropriated may be transferred to any other appropriation and/or 30 suballocated to any other agency for the purpose of paying local 31 social services district cost, or may be increased or decreased by 32 interchange with any other appropriation or with any other item or 33 items within the amounts appropriated within the office of children 34 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 35 36 approval with the department of audit and control and copies thereof 37 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) ..... 38 39 19,219,000 ..... (re. \$19,219,000) 40 By chapter 53, section 1, of the laws of 2014: 41 For reimbursement to local social services districts for training 42 expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 43 44 titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Such funds are to be available for payment of aid heretofore accrued 2 or hereafter to accrue to municipalities. Subject to the approval of 3 the director of the budget, such funds shall be available to the 4 office net of disallowances, refunds, reimbursements, and credits. 5 Notwithstanding any inconsistent provision of law, the amount herein б appropriated may be transferred to any other appropriation and/or 7 suballocated to any other agency for the purpose of paying local 8 social services district cost, or may be increased or decreased by 9 interchange with any other appropriation or with any other item or 10 items within the amounts appropriated within the office of children 11 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 12 approval with the department of audit and control and copies thereof 13 14 with the chairman of the senate finance committee and the chairman 15 of the assembly ways and means committee ..... 16 19,219,000 ..... (re. \$19,219,000) By chapter 53, section 1, of the laws of 2013: 17 For reimbursement to local social services districts for training 18 19 expenses associated with title IV-a, title IV-e, title IV-d and 20 title XIX of the federal social security act or their successor 21 titles and programs. 22 Funds appropriated herein shall be available for aid to municipalities 23 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-24 25 ual and family grant program under the disaster relief act of 1974. 26 Such funds are to be available for payment of aid heretofore accrued 27 or hereafter to accrue to municipalities. Subject to the approval of 28 the director of the budget, such funds shall be available to the 29 office net of disallowances, refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation and/or 32 suballocated to any other agency for the purpose of paying local 33 social services district cost, or may be increased or decreased by 34 interchange with any other appropriation or with any other item or 35 items within the amounts appropriated within the office of children 36 and family services federal funds - local assistance account with 37 the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 38 39 with the chairman of the senate finance committee and the chairman 40 of the assembly ways and means committee ..... 41 19,219,000 ..... (re. \$19,219,000) 42 By chapter 53, section 1, of the laws of 2012: For reimbursement to local social services districts for training 43 expenses associated with title IV-a, title IV-e, title IV-d and 44 45 title XIX of the federal social security act or their successor 46 titles and programs. Funds appropriated herein shall be available for aid to municipalities 47 48 and for payments to the federal government for expenditures made

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 pursuant to the social services law and the state plan for individ-2 ual and family grant program under the disaster relief act of 1974. 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities. Subject to the approval of 5 the director of the budget, such funds shall be available to the б office net of disallowances, refunds, reimbursements, and credits. 7 Notwithstanding any inconsistent provision of law, the amount herein 8 appropriated may be transferred to any other appropriation and/or 9 suballocated to any other agency for the purpose of paying local 10 social services district cost, or may be increased or decreased by 11 interchange with any other appropriation or with any other item or 12 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 13 14 15 approval with the department of audit and control and copies thereof 16 with the chairman of the senate finance committee and the chairman 17 of the assembly ways and means committee ..... 18 19,219,000 ..... (re. \$16,889,000) By chapter 53, section 1, of the laws of 2011: 19 20 For reimbursement to local social services districts for training 21 expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 22 23 titles and programs. 24 Funds appropriated herein shall be available for aid to municipalities 25 and for payments to the federal government for expenditures made 26 pursuant to the social services law and the state plan for individ-27 ual and family grant program under the disaster relief act of 1974. 28 Such funds are to be available for payment of aid heretofore accrued 29 or hereafter to accrue to municipalities. Subject to the approval of 30 the director of the budget, such funds shall be available to the 31 office net of disallowances, refunds, reimbursements, and credits. 32 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 33 34 suballocated to any other agency for the purpose of paying local 35 social services district cost, or may be increased or decreased by 36 interchange with any other appropriation or with any other item or 37 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 38 39 40 approval with the department of audit and control and copies thereof 41 with the chairman of the senate finance committee and the chairman 42 of the assembly ways and means committee ..... 43 19,219,000 ..... (re. \$18,600,000)

12553-13-7

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1	For payment according to the following	schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	3,750,827,000 19,900,000	2,994,723,000 0 0	
7 8 9	All Funds		3,093,661,000	
10	SCHEDULE			
11 12	CHILD WELL BEING PROGRAM		140,000,000	
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25115	d		
$\begin{array}{c} 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 7\\ 29\\ 30\\ 32\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ \end{array}$	For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2017-2018. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance			

AID TO LOCALITIES 2017-18

1 account with the approval of the director of the budget, who shall file such approval with the department of audit and 2 3 4 control and copies thereof with the chair-5 man of the senate finance committee and the chairman of the assembly ways and б 7 means committee. Notwithstanding any inconsistent provision 8 9 of law, amounts appropriated herein received pursuant to section 391 of the 10 11 federal personal responsibility and work 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall 19 be made based on the results of a compet-20 itive procurement. 21 Funds appropriated herein may be used for a 22 federally approved research and demon-23 stration project for improved custodial 24 cooperation. Notwithstanding any inconsistent provision of law, these funds 25 26 shall be available without local financial 27 participation (52200) ..... 140,000,000 28 \_\_\_\_\_ EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 4,856,777,000 29 30 \_\_\_\_\_ 31 General Fund 32 Local Assistance Account - 10000 33 For state reimbursement of the safety net assistance program as established pursuant 34 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social 37 services law or any other inconsistent 38 provision of law, funds appropriated here-39 in shall reimburse 29 percent of safety 40 net assistance expenditures, including the 41 cost of providing shelter supplements for 42 safety net assistance households at local 43 option, including eligible households 44 containing a household member who has been 45 released from prison, in order to prevent eviction and address homelessness in 46 47 accordance with social services district 48 plans approved by the office of temporary

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

1 and disability assistance and the director 2 of the budget, provided, however, that in 3 social services districts with a popu-4 lation over five million no shelter 5 supplements other than those to prevent б eviction shall be reimbursed unless such 7 social services district has agreed to offset claims for other eligible public 8 9 assistance expenditures in an amount commensurate with the cost of any such 10 11 supplements, and further provided that such supplements shall not be part of the 12 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures for emergency shelter, transporta-18 tion, or nutrition payments which the district 19 determines are necessary to 20 establish or maintain independent living 21 arrangements among persons who have been medically diagnosed as having acquired 22 immunodeficiency 23 syndrome (AIDS) or 24 HIV-related illness and who are homeless 25 or facing homelessness and for whom no 26 viable and less costly alternative to 27 housing is available; provided, however, 28 that funds appropriated herein may only be 29 used for such purposes if the cost of such 30 allowances are not eligible for reimbursement under medical assistance or other 31 32 programs.

33 Amounts appropriated herein may be used to enter into contracts with persons or enti-34 35 ties authorized pursuant to section 17(i) of the social services law consistent with 36 37 law and requirements. Such federal 38 contracts will be consistent with section 17(i) of the social services law. Notwith-39 40 standing section 153 of the social 41 services law or any other inconsistent 42 provision of law, the office may reduce 43 reimbursement otherwise payable to social 44 services districts to recover 29 percent of costs incurred by the office for 45 46 expenditures related to section 17(i) of the social services law. 47

48 Such funds are to be available for payment 49 of aid heretofore accrued or hereafter to 50 accrue to municipalities. Subject to the 51 approval of the director of the budget,

### AID TO LOCALITIES 2017-18

1 such funds shall be available to the office of temporary and disability assist-2 3 ance, net of disallowances, refunds, reimbursements, and credits, including 4 5 those related to title IV-E of the social security act; and including, but not б 7 limited to, additional federal funds 8 resulting from any changes in federal cost 9 allocation methodologies. 10 Notwithstanding any inconsistent provision 11 of law, the amount herein appropriated may 12 be increased or decreased by interchange with any other appropriation within the 13 14 office of temporary and disability assistance general fund - local assistance 15 16 account with the approval of the director 17 of the budget, who shall file such 18 approval with the department of audit and 19 control and copies thereof with the chair-20 man of the senate finance committee and 21 the chairman of the assembly ways and 22 means committee. Social services districts shall be required

23 to report to the office of temporary and 24 25 disability assistance on an annual basis, 26 information, as determined and requested 27 by the office, related to services and expenditures for which reimbursement is 28 sought for providing temporary housing 29 assistance to homeless individuals and 30 families. Such information shall 31 be 32 submitted electronically to the extent feasible as determined by the office, and 33 shall be used to evaluate expenditures by 34 such social services districts for the 35 36 provision of temporary housing assistance 37 for homeless individuals and families.

38 For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated 39 40 41 herein shall not be used to reimburse the 42 additional rental costs determined based 43 on limiting such person's earned and/or 44 income contribution to 30 unearned 45 percent.

46 Notwithstanding any provision of articles 47 153, 154 and 163 of the education law, 48 there shall be an exemption from the 49 professional licensure requirements of 50 such articles, and nothing contained in 51 such articles, or in any other provisions

### AID TO LOCALITIES 2017-18

1 of law related to the licensure require-2 ments of persons licensed under those 3 articles, shall prohibit or limit the 4 activities or services of any person in 5 the employ of a program or service operб certified, regulated, funded, ated, 7 approved by, or under contract with the 8 office of temporary or disability assist-9 ance, a local governmental unit as such term is defined in article 41 of the 10 11 mental hygiene law, and/or a local social 12 services district as defined in section 61 13 of the social services law, and all such entities shall be 14 considered to be 15 approved settings for the receipt of 16 supervised experience for the professions 17 governed by articles 153, 154 and 163 of 18 the education law, and furthermore, no 19 such entity shall be required to apply for 20 nor be required to receive a waiver pursu-21 ant to section 6503-a of the education law 22 in order to perform any activities or 23 provide any services. Notwithstanding section 153 of the social 24 services law, or any other inconsistent 25 26 provision of law, such appropriation shall 27 be available for reimbursement of eligible 28 claims incurred on or after January 1, 2017 and before January 1, 2018, that are 29 otherwise reimbursable by the state on or 30 31 after April 1, 2017, that are claimed by 32 March 1, 2018. Such reimbursement shall 33 constitute total state reimbursement for activities funded herein in state fiscal 34 35 year 2017-2018 (52203) ..... 540,300,000 36 expenditures for additional state For payments for eligible aged, blind, and 37 38 disabled persons related to supplemental security income and for expenditures made 39 40 pursuant to title 8 of article 5 of the 41 social services law. Such funds are avail-42 able for payment of aid heretofore accrued 43 or hereafter to accrue. Notwithstanding 44 any inconsistent provision of law, the 45 appropriated amount herein may be 46 increased or decreased by interchange with 47 any other appropriation within the office 48 of temporary and disability assistance general fund - local assistance account 49 with the approval of the director of the 50 51 budget, who shall file such approval with

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1 2 3 4	the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
5	(52311) 695,000,000
6	For services and expenses of a program,
7	pursuant to section 35 of the social
8	services law, providing legal represen-
9	tation of individuals whose federal disa-
10	bility benefits have been denied or may be
11	discontinued. The commissioner shall
12	reduce reimbursement otherwise payable to
13	social services districts to ensure that
14	social services districts shall financial-
15	ly participate in additional legal repre-
16	sentation expenditures made pursuant to
17	this provision. Such reduction in local
18	reimbursement shall be allocated among
19	districts by the commissioner based on the
20	cost of, and number of district residents
21	served by, each legal assistance program,
22	or by such alternative cost allocation
23	procedure deemed appropriate by the
24	commissioner after consultation with
25	social services officials (52291) 2,630,000
26	For additional services and expenses of a
27	program, pursuant to section 35 of the
28	social services law, providing legal
29	representation of individuals whose feder-
30	al disability benefits have been denied or
31	may be discontinued. The commissioner
32 33	shall reduce reimbursement otherwise paya- ble to social services districts to ensure
33 34	that social services districts to ensure
34 35	financially participate in additional
36	legal representation expenditures made
37	pursuant to this provision. Such reduction
38	in local reimbursement shall be allocated
39	among districts by the commissioner based
40	on the cost of, and number of district
41	residents served by, each legal assistance
42	program, or by such alternative cost allo-
43	cation procedure deemed appropriate by the
44	commissioner after consultation with
45	social services officials (52335) 1,500,000
46	For services to support human immunodefici-
47	ency virus specific welfare-to-work
48	programs. Components of each such program
49	shall include, but not be limited to,
50	on-the-job training and employment. Each
51	such program shall guarantee that individ-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1 uals completing the program obtain full-2 time employment with health insurance 3 coverage. The office of temporary and disability assistance, in conjunction with 4 5 the AIDS institute of the department of health, shall select the organizations to б 7 operate such programs through a compet-8 itive bid process (52293) ..... 1,161,000 9 For grants to community based organizations 10 for nutrition outreach in areas where a 11 significant percentage or number of those potentially eligible for food assistance 12 13 programs are not participating in such 14 programs. 15 Notwithstanding any inconsistent provision 16 of law, including section 1 of part C of 17 chapter 57 of the laws of 2006, as amended 18 by part I of chapter 60 of the laws of 19 2014, for the period commencing on April 20 1, 2017 and ending March 31, 2018 the 21 commissioner shall not apply any cost of adjustment for the purpose of 22 living 23 establishing rates of payments, contracts or any other form of reimbursement (52292) 24 25 26 For services and expenses incurred by local 27 social services districts in relation to 28 the adult shelter cap. Such payments shall be made until March 31, 2042 at which time 29 30 administrative cap waiver and adult shelter cap liabilities will be deemed fully 31 32 reimbursed (52294) ..... 2,000,000 33 Notwithstanding any inconsistent provision of law, for state reimbursement of a 34 program in social services districts with 35 36 a population over five million for shelter 37 supplements in order to prevent eviction 38 and to address homelessness in accordance with a plan approved by the office of 39 temporary and disability assistance and 40 41 the director of the budget. Expenditures 42 for such shelter supplements for individ-43 uals and families in receipt of safety net 44 assistance shall be reimbursed at 29 45 percent by this appropriation. Expendi-46 tures for any other such shelter supple-47 ments shall be fully reimbursed by this 48 appropriation. Such reimbursement shall 49 constitute total reimbursement for activities funded herein for state fiscal year 50 51 2017-18 (52221) ..... 15,000,000 AID TO LOCALITIES 2017-18

1 2	For services and expenses of the Council on Jewish Organizations of Flatbush for
3	community social services programs (52282) 200,000
4	For services and expenses of the Association
5	of Community Employment Programs for the
6	Homeless (52259) 150,000
7	For services and expenses of the Bed-Stuy
8	Campaign Against Hunger
9	For services and expenses of the Heartshare
10	Wellness Program 25,000
11	For services and expenses of the Urban
12	Justice Center 75,000
13	For services and expenses of the United
14	Jewish Organizations of Williamsburg 150,000
15	For services and expenses of the Street
16	Corner Resource 25,000
17	For services and expenses of the Housing and
18	Family Services of Greater New York
19	For services and expenses of the Housing and
20	Family Services of Greater New York
21	For services and expenses of the Youth
22	Services Opportunities Project
23	
24	Program account subtotal 1,261,450,000
25	

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

29 Notwithstanding section 97 of the social services law, funds appropriated herein 30 shall be available for services and 31 expenses, including payments to public and 32 private agencies and individuals for the 33 34 low income home energy assistance program 35 provided pursuant to the low income energy 36 assistance act of 1981. Funds appropriated herein, subject to the approval of the 37 director of the budget, may be transferred 38 39 or suballocated to other state agencies 40 for expenses related to the low income 41 home energy assistance program. 42 Notwithstanding section 163 of the state finance law, the office of temporary and 43 44 disability assistance may enter into an 45 agreement to provide an amount of funds, not to exceed the unspent balance at the 46 conclusion of the heating season from a 47 prior budget year, to the New York state 48 energy research and development authority, 49

AID TO LOCALITIES 2017-18

1 to administer a program for low-cost resi-2 dential weatherization or other energy-re-3 lated home repair for low-income house-4 holds. 5 Notwithstanding any inconsistent provision of the law, the amount herein appropriated б 7 may be increased or decreased by interchange with any other appropriation within 8 9 the office of temporary and disability assistance federal fund - local assistance 10 11 account with the approval of the director 12 of the budget, who shall file such approval with the department of audit and 13 14 control and copies thereof with the chairman of the senate finance committee and 15 the chairman of the assembly ways and 16 17 means committee (52215) ..... 500,000,000 18 \_\_\_\_\_ Program account subtotal ..... 500,000,000 19 20 \_\_\_\_\_ 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Temporary Assistance for Needy Families Account - 25178 24 For reimbursement of the cost of the family 25 assistance and the emergency assistance to 26 families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds 27 28 29 appropriated herein shall be provided 30 without state or local participation except that for social services districts 31 32 with a population of five million or more, 33 reimbursement for emergency assistance to 34 families costs will be ninety percent. 35 appropriated herein shall also Funds 36 include the cost of providing shelter supplements for family assistance house-37 38 holds at local option, including eligible 39 households containing a household member 40 who has been released from prison, in 41 order to prevent eviction and address 42 homelessness in accordance with social services district plans approved by the 43 office of temporary and disability assist-44 45 ance and the director of the budget, provided, however, that in social services 46 districts with a population over five 47 million no shelter supplements other than 48 49 those to prevent eviction shall be reim-

# AID TO LOCALITIES 2017-18

1 bursed unless such social services 2 district has agreed to offset claims for 3 other eligible public assistance expendi-4 tures in an amount commensurate with the 5 cost of any such supplement, and further provided that such supplements shall not б 7 be part of the standard of need pursuant to section 131-a of the social services 8 9 law. Funds appropriated herein shall also reimburse for family assistance expendi-10 11 tures for emergency shelter, transporta-12 tion, or nutrition payments which the district determines are necessary 13 to 14 establish or maintain independent living 15 arrangements among persons who have been 16 medically diagnosed as having acquired 17 immunodeficiency syndrome (AIDS) or 18 HIV-related illness and who are homeless 19 or facing homelessness and for whom no 20 viable and less costly alternative to 21 housing is available; provided, however, that funds appropriated herein may only be 22 23 used for such purposes if the cost of such allowances are not eligible for reimburse-24 25 ment under medical assistance or other 26 programs.

27 Amounts appropriated herein may be used to 28 enter into contracts with persons or enti-29 ties authorized pursuant to section 17(i) 30 of the social services law consistent with requirements. Such 31 federal law and 32 contracts will be made consistent with section 17(i) of the social services law. 33 34 Notwithstanding section 153 of the social services law or any other inconsistent 35 36 provision of law, the office may reduce 37 reimbursement otherwise payable to social services districts to recover the federal 38 share of costs incurred by the office for 39 40 expenditures related to section 17(i) of the social services law. 41

42 Such funds are to be available for payment 43 of aid heretofore accrued or hereafter to 44 accrue to municipalities. Subject to the approval of the director of the budget, 45 such funds shall be available to the 46 office of temporary and disability assist-47 48 ance net of disallowances, refunds, reimbursements, and credits including, but 49 not limited to, additional federal funds 50

AID TO LOCALITIES 2017-18

1 resulting from any changes in federal cost 2 allocation methodologies.

3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 5 be increased or decreased by interchange with any other appropriation within the б 7 office of temporary and disability assistance federal fund - local assistance 8 9 account with the approval of the director of the budget, who shall 10 file such 11 approval with the department of audit and 12 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 13 14 15 means committee.

16 Social services districts shall be required 17 to report to the office of temporary and 18 disability assistance on an annual basis, 19 information, as determined and requested 20 by the office, related to services and 21 expenditures for which reimbursement is 22 sought for providing temporary housing assistance to homeless individuals and 23 24 families. Such information shall be 25 submitted electronically to the extent 26 feasible as determined by the office, and 27 shall be used to evaluate expenditures by 28 such social services districts for the 29 provision of temporary housing assistance 30 for homeless individuals and families.

For persons living with clinical/symptomatic 31 32 HIV illness or AIDS who are receiving funds appropriated 33 public assistance, 34 herein shall not be used to reimburse the 35 additional rental costs determined based 36 on limiting such person's earned and/or 37 unearned income contribution to 30 38 percent.

Notwithstanding any provision of articles 39 153, 154 and 163 of the education law, 40 41 there shall be an exemption from the 42 professional licensure requirements of 43 such articles, and nothing contained in 44 such articles, or in any other provisions of law related to the licensure require-45 46 ments of persons licensed under those 47 articles, shall prohibit or limit the 48 activities or services of any person in 49 the employ of a program or service oper-50 ated, certified, regulated, funded, 51 approved by, or under contract with the

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1 office of temporary or disability assist-2 ance, a local governmental unit as such 3 term is defined in article 41 of the 4 mental hygiene law, and/or a local social 5 services district as defined in section 61 of the social services law, and all such б 7 entities shall be considered to be approved settings for the receipt 8 of 9 supervised experience for the professions 10 governed by articles 153, 154 and 163 of 11 the education law, and furthermore, no such entity shall be required to apply for 12 13 nor be required to receive a waiver pursu-14 ant to section 6503-a of the education law 15 in order to perform any activities or 16 provide any services. 17 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall 18 19 20 be available for reimbursement of eligible 21 claims incurred on or after January 1, 22 2017 and before January 1, 2018, that are 23 otherwise reimbursable by the state on or after April 1, 2017, that are claimed by 24 March 1, 2018. Such reimbursement shall 25 constitute total federal reimbursement for 26 27 activities funded herein in state fiscal 28 year 2017-2018 (52203) ..... 1,300,700,000 29 For transfer to the credit of the office of children and family 30 services federal 31 health and human services fund, state 32 operations or federal health and human 33 services fund, local assistance, federal day care account for additional reimburse-34 35 ment to social services districts for 36 child care assistance provided pursuant to 37 title 5-C of article 6 of the social services law. The funds shall be appor-38 tioned among the social services districts 39 40 by the office according to an allocation 41 plan developed by the office and submitted 42 to the director of the budget for approval 43 within 60 days of enactment of the budget. 44 The funds allocated to a district under this appropriation in addition to any 45 state block grant funds allocated to the 46 47 district for child care services and any 48 funds the district requests the office of 49 temporary and disability assistance to transfer from the district's flexible fund 50 51 for family services allocation to the

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1 federal day care account shall constitute 2 the district's entire block grant allo-3 cation for a particular federal fiscal 4 year, which shall be available only for 5 child care assistance expenditures made б during that federal fiscal year and which 7 are claimed by March 31 of the year immediately following the end of that federal 8 9 fiscal year. Notwithstanding any other 10 provision of law, any claims for child 11 care assistance made by a social services 12 district for expenditures made during a particular federal fiscal year, other than 13 14 claims made under title XX of the federal 15 social security act and under the supple-16 mental nutrition assistance program 17 employment and training funds, shall be 18 counted against the social services 19 district's block grant allocation for that 20 federal fiscal year. 21 A social services district shall expend its 22 allocation from the block grant in accord-23 ance with the applicable provision in 24 federal law and regulations relating to 25 the federal funds included in the state 26 block grant for child care and the requ-27 lations of the office of children and family services. Notwithstanding any other 28 29 provision of law, each district's claims 30 submitted under the state block grant for 31 child care will be processed in a manner 32 that maximizes the availability of federal 33 funds and ensures that the district meets its maintenance of effort requirement in 34 35 each applicable federal fiscal year. Prior 36 to transfer of funds appropriated herein, 37 the commissioner of the office of children 38 and family services shall consult with the commissioner of the office of temporary 39 40 and disability assistance to determine the 41 availability of such funding and tο 42 request that the commissioner of the 43 office of temporary and disability assist-44 ance takes necessary steps to notify the department of health and human services of 45 46 the transfer of funding (52209) ..... 349,659,000 47 For allocation to local social services districts for the flexible fund for family 48 49 services. Funds shall, without state or local participation, be allocated to local 50 51 social services districts in accordance

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1 with a methodology to be developed by the office of temporary and disability assist-2 ance and the office of children and family 3 4 services and approved by the director of 5 the budget. Such amounts allocated to social services districts shall б local 7 hereinafter be referred to as the flexible 8 fund for family services and shall be used 9 for eligible services to eligible individ-10 uals under the State plan for the federal 11 temporary assistance for needy families block grant. 12

13 Such funds are to be available for payment 14 of aid heretofore accrued or hereafter to 15 accrue to municipalities and, notwith-16 standing section 153 of the social 17 services law and any inconsistent provision of law, shall constitute the 18 19 full amount of federal temporary assist-20 ance for needy families funds to be paid 21 on account of activities funded in whole 22 or in part hereunder and the full amount of state reimbursement to be paid on 23 account of local district administrative 24 25 the claims. District allocations from 26 flexible fund for family services may be 27 spent only pursuant to plans of expendi-28 ture, developed by each social services district and the local governing body and 29 30 approved by the office of temporary and 31 disability assistance, the office of chil-32 dren and family services, and the director 33 of the budget. Such allocation shall be available for reimbursement through March 34 35 31, 2020; provided, however, that reimbursement for child welfare services 36 37 other than foster care services shall be available for eligible expenditures 38 incurred on or after October 1, 2016 and 39 before October 1, 2017 that are otherwise 40 41 reimbursable by the state on or after 42 April 1, 2017 and that are claimed by 43 March 31, 2018. 44 Notwithstanding any inconsistent provision

45 of law, the amounts so appropriated for 46 allocation to local social services districts, may be used, without state or 47 48 local financial participation, by social services districts for such district's 49 first eligible expenditures that occurred 50 51 on or after October 1, 2016, or, subject

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1 to the approval of the director of the 2 budget, during any other period beginning 3 on or after January 1, 1997, for tuition 4 costs for foster care children who are 5 eligible for emergency assistance for families in the manner the state was б 7 authorized to fund such costs under part A 8 of title IV of the social security act as 9 such part was in effect on September 30, 10 1995; provided that the funds appropriated 11 herein may not be used to reimburse localities for costs disallowed under title 12 IV-E of the social security act. Such 13 14 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 15 16 social security act. Such funds may also 17 be used, without state or local partic-18 ipation, for care, maintenance, supervision, and tuition for juvenile delin-19 20 quents and persons in need of supervision 21 who are placed in residential programs operated by authorized agencies and who 22 23 are eligible for emergency assistance to families in the manner the state was 24 25 authorized to fund such costs under part A 26 of title IV of the social security act as 27 such part was in effect on September 30, 28 1995. Such expenditures shall constitute 29 good cause pursuant to section 408 (a) 30 (10) of the social security act. Unless 31 otherwise approved by the commissioner of 32 the office of children and family services 33 with the approval of the director of the 34 budget, these funds may be used only for 35 eligible expenditures made from October 1, 36 2016 through September 30, 2017. Notwith-37 standing any inconsistent provision of 38 law, the funds so appropriated may not be used to reimburse localities for costs 39 40 disallowed under title IV-E of the social 41 security act. 42 Notwithstanding any inconsistent provision 43 of law, a social services district may 44 request that the office of temporary and 45 disability assistance retain and transfer 46 a portion of the district's allocation of 47 these funds to the credit of the office of 48 children and family services federal 49 health and human services fund, local assistance, title XX social services block 50

grant for use by the district for eligible

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1 title XX services and/or to the credit of 2 the office of children and family services federal health and human services fund, 3 4 local assistance, federal day care account 5 for use by the district for eligible child care expenditures under the state block б 7 grant for child care, within the percent-8 ages established by the state in accord-9 ance with the federal social security act 10 and related federal regulations. Any funds 11 transferred at a district's request to the 12 title XX social services block grant shall 13 be used by the district for eligible title 14 XX social services provided in accordance 15 with the provisions of the federal social 16 security act and the social services law 17 to children or their families whose income 18 is less than 200 percent of the federal poverty level applicable to the family 19 20 size involved. Any funds transferred at a 21 district's request to the office of chil-22 dren and family services federal health 23 and human services fund, local assistance, 24 federal day care account shall be made available to the district for use for 25 26 eligible child care expenditures in 27 accordance with the applicable provisions 28 of federal law and regulations relating to federal funds included in the state block 29 30 grant for child care and in accordance with applicable state law and regulations 31 32 of the office of children and family Notwithstanding 33 services. any other provision of law, any claims made by a 34 social services district for expenditures 35 36 made for child care during a particular 37 federal fiscal year, other than claims 38 made under title XX of the federal social security act and under the supplemental 39 40 nutrition assistance program employment 41 and training funds, shall be counted 42 against the social services district's 43 block grant for child care for that feder-44 fiscal year. Each social services al district must certify to the office of 45 46 children and family services and the 47 office of temporary and disability assistance, within 90 days of enactment of the 48 budget but before August 15, 2017, the 49 amount of funds it wishes to have trans-50 51 ferred under this provision.

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1 Notwithstanding any other provision of law, the amount of the funds that each district 2 3 expends on child welfare services from its 4 flexible fund for family services funds 5 and any flexible fund for family services б funds transferred at the district's 7 request to the title XX social services block grant must, to the extent that fami-8 9 lies are eligible therefor, be equal to or 10 greater than the district's portion of the 11 \$342,322,341 statewide child welfare threshold amount, which shall be estab-12 13 lished pursuant to a formula developed by 14 the office of temporary and disability 15 assistance and the office of children and 16 family services and approved by the direc-17 tor of the budget. 18 Notwithstanding any other provision of law including the state finance law and any 19 20 local procurement law, at the request of a 21 social services district and with the 22 approval of the director of the budget, a 23 portion of the funds appropriated herein 24 may be retained by the office of temporary 25 and disability assistance for any services 26 eligible for funding under the flexible 27 fund for family services for which the 28 applicable state agency has a contractual 29 relationship. Such funds may be suballo-30 cated, transferred or otherwise made available to the department of transporta-31 32 tion or to other state agencies, as neces-33 sary, and as approved by the director of the budget (52223) ..... 964,000,000 34 35 The following remaining appropriations with-36 in the office of temporary and disability 37 assistance federal health and human 38 services fund temporary assistance for needy families account shall be available 39 40 for payment of aid heretofore accrued or 41 hereafter to accrue to municipalities. 42 Notwithstanding any inconsistent provision 43 of law, such funds may be increased or 44 decreased by interchange with any other appropriation within the office of tempo-45 46 rary and disability assistance or office 47 of children and family services federal 48 fund - local assistance account with the 49 approval of the director of the budget. Such funds shall be provided without state 50 51 or local participation for services to

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1 eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not 2 3 4 exceed 200 percent of the federal poverty 5 level or who are otherwise eligible under б such plan, provided that such services to 7 eligible persons not in receipt of public assistance shall not constitute "assist-8 9 ance" under applicable federal regulations 10 and no more than 15 percent of the funds 11 made available herein may be used for administration, provided further that the 12 director of the budget does not determine 13 14 that such use of funds can be expected to have the effect of increasing qualified 15 16 state expenditures under paragraph 7 of 17 subdivision (a) of section 409 of the 18 federal social security act above the minimum applicable federal maintenance of 19 20 effort requirement. Such funds may be 21 transferred, suballocated, or otherwise 22 made available to other state agencies, as 23 necessary, and as approved by the director 24 of the budget:

25 For allocation to local social services 26 districts for the summer youth employment 27 program. Such funds shall be provided 28 without state or local participation for services to eligible individuals 29 aqed 30 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 31 32 the commissioner of any local department 33 of social services may assign all or a 34 portion of moneys appropriated herein on 35 behalf of such local department of social 36 services to the workforce investment board 37 designated by such commissioner and upon 38 receipt of such monies, any such workforce investment board shall be obligated to 39 40 utilize such funds consistent with the 41 purposes of this appropriation. Funds 42 appropriated herein shall be allocated to 43 local social services districts in accord-44 ance with a methodology developed by the 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. At the request of local social 48 services districts, funds not used for 49 costs of the summer youth program may be transferred to the credit 50 of the

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1 district's allocation of the flexible fund for family services; provided, however, that a minimum of \$33,000,000 will be used 2 3 4 for the summer youth program (52205)..... 36,000,000 5 For services and expenses related to the б provision of non-residential domestic 7 violence. Such funds may be made available to the office of children and family 8 9 services. Local social services districts are encouraged to collaborate with not-10 11 for-profit providers in the provision of such services (52206) ..... 3,000,000 12 13 For services related to a Nurse-Family Part-14 nership program for eligible individuals 15 and families. Such funds are to be made 16 available to local social services 17 districts to establish or fund Nurse-Fami-18 ly Partnership programs to provide 19 supportive services to eligible individ-20 at: improving uals aimed pregnancy 21 outcomes by helping first time mothers and 22 pregnant women engage in sound preventive 23 health practices, including education one 24 receiving thorough prenatal care from 25 their healthcare providers, improving 26 diets, and reducing the use of cigarettes, 27 alcohol and illegal substances; improving 28 child health and development by helping 29 parents provide responsible and competent 30 care; and improving the economic self-sufficiency of the family by helping parents 31 32 develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. 33 34 35 Provided that no funds expended under this 36 provision may be used to provide actual 37 medical care. Such funds may be suballo-38 cated, transferred or otherwise made available to the department of health 39 40 (52277) ..... 3,000,000 41 For the continuation and expansion of a 42 demonstration project to assist individ-43 uals and families in moving out of poverty 44 through the pursuit of higher education. Projects shall include intensive, longterm 45 46 case management and statistically-based 47 outcome assessments. The amount appropri-48 ated herein shall be made available for one project at an education and work 49 50 consortium having developed programs that 51 moved significant numbers of people from

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1 welfare to permanent employment, in receipt of financial commitments from a 2 3 not-for-profit foundation, and having an 4 established working relationship with 5 regional social services agencies, the б local business community and other public 7 and/or private institutions of higher 8 Such program shall provide education. 9 services to recipients of family assist-10 ance, safety net assistance and other 11 eligible individuals. The consortium shall 12 consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York 13 14 15 city based institution, and one based in 16 Westchester county (52249) ..... 800,000 17 For services related to the development of technology assisted learning programs at 18 19 the educational opportunity centers. Such 20 funds may be made available in accordance 21 with a memorandum of understanding between 22 the office of temporary and disability assistance and the state university of New 23 24 York. Provided, however, that funds appro-25 priated herein shall be used to provide 26 basic educational skills, job readiness 27 training, and occupational training to program participants. Of the funds appro-28 priated herein, up to \$215,000 shall be 29 30 available without state or local financial 31 participation for the development of tech-32 nology assisted learning programs provided 33 by community based organizations which serve eligible individuals living with 34 35 HIV/AIDS (52213) ..... 4,000,000 36 For services, notwithstanding any inconsist-37 ent provision of law, and without state or 38 local financial participation, of the career pathways program for not-for-pro-39 40 fit, community-based organizations provid-41 ing coordinated, comprehensive employment 42 services beyond the level currently funded 43 by local social services districts to 44 eligible individuals and families. Such 45 funds are to be made available to estab-46 lish a career pathways program to link 47 education and occupational training to 48 subsequent employment through a continuum 49 of educational programs and integrated support services to enable eligible 50 51 participants, including disconnected young

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1 adults, ages sixteen to twenty-four, to 2 advance over time both to higher levels of 3 education and to higher wage jobs in 4 targeted occupational sectors. With funds 5 appropriated herein, the office of tempoб rary and disability assistance in consul-7 tation with the department of labor shall 8 establish the career pathways program and 9 provide technical support, as needed, to training, and job 10 provide education, 11 placement for low-income individuals, age 12 sixteen and older. Preference shall be given to eighteen to twenty-four year olds 13 14 who are unemployed or underemployed, in 15 areas of the state with demonstrated labor 16 market needs and unemployment rates that 17 are greater than the appropriate or 18 comparative rate of employment for the 19 region, and to persons in receipt of fami-20 ly assistance and/or safety net assist-21 ance. Of the amounts appropriated, to the 22 extent practicable, at least sixty percent 23 shall be available for services to eigh-24 twenty-four year olds, with teen to 25 remaining funds available to recipients of 26 family assistance and/or safety net 27 assistance, without age restrictions, and 28 sixteen to seventeen year old self-supporting individuals who are heads of 29 30 household. The office of temporary and 31 disability assistance in consultation with 32 the department of labor shall develop a request for proposals and shall receive, 33 34 applications. In review, and assess 35 selecting proposals, the office of tempo-36 rary and disability assistance and the 37 department of labor shall give preference 38 to programs that demonstrate community-39 based collaborations with education and training providers and employers in the 40 41 region. Such education and training 42 providers may include, but not be limited 43 to general equivalency diplomas programs, 44 community colleges, junior colleges, business and trade schools, vocational insti-45 46 tutions, and institutions with baccalau-47 reate degree-granting programs; programs 48 that provide for a career path or career 49 paths, as supported by identified local 50 employment needs; programs that provide 51 employment services, including but not

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1 limited to, post-secondary training 2 designed to meet the needs of employers in 3 the local labor market, or catchment area; 4 programs that include education and train-5 ing components, such as remedial educaб tion, individual training plans, pre-em-7 ployment training, workplace basic skills, 8 and literacy skills training. Such educa-9 tion and training must include insti-10 tutions, industry associations, or other 11 credentialing bodies for the purpose of 12 providing participants with certificates, 13 degrees; projects that diplomas, or 14 provide comprehensive student support 15 services, including but not limited to 16 tutoring, mentoring, child care, after 17 school program access, transportation, and 18 case management, as part of the individual training plan. Preference shall be given 19 20 to proposals that include not-for-profit 21 collaborations with education, training, 22 or employer stakeholders in the region; programs which leverage additional commu-23 24 nity resources and provide participant 25 support services; training that result in 26 job placement; and education that links 27 participants with occupational skills 28 training and/or employer-related creden-29 tials, credits, diplomas or certificates 30 (52266) ..... 2,850,000 For the services of Centro of Oneida for the 31 programs, 32 implementation of or the 33 provision of additional transportation services to such eligible individuals and 34 families, for the purpose of transporta-35 36 tion to and from employment or other 37 allowable work activities (52262) ..... 25,000 Notwithstanding any inconsistent provision 38 of law, the funds appropriated herein 39 40 shall be available for transfer to the 41 federal health and human services fund, 42 local assistance account, federal day care 43 account to provide additional funding for 44 subsidies and quality activities at the city university of New York, provided that 45 46 of such amount, \$56,000 shall be available 47 to community colleges and \$85,000 shall be available to senior colleges (52260) ..... 141,000 48 49 Notwithstanding any inconsistent provision of law, the funds appropriated herein 50 51 shall be available for transfer to the

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1 federal health and human services fund, local assistance account, federal day care 2 account to continue operation of the facilitated enrollment pilot program in 3 4 5 Capital Region-Oneida (consisting of Rensб selaer, Schenectady, Saratoga, Albany and 7 Oneida counties) as provided to the NYS 8 AFL-CIO Workforce Development Institute to 9 act or continue to act as the administra-10 tor to implement the program proposed by 11 the union child care coalition of the NYS 12 AFL-CIO and approved by the office of 13 children and family services. The adminis-14 trative cost, including the cost of the 15 development of the evaluation of the pilot 16 program shall not exceed ten percent of 17 the funds available for this purpose. The 18 remaining portion of the funds shall be allocated by the office of children and 19 20 family services to the local social 21 services districts where the recipient 22 families reside as determined by the project administrator based on projected 23 24 need and cost of providing child care subsidies payment to working families 25 26 enrolled through the pilot initiative, a 27 local social services district shall not 28 reimburse subsidy payments in excess of 29 the amount the subsidy funding appropri-30 ated herein can support. Child care subsidies paid on behalf of eligible families 31 32 shall be reimbursed at the actual cost of 33 care up to the applicable market rate for the district in which child care is 34 provided and in accordance with the fee schedule of the local social services 35 36 37 district making the subsidy payment. Up to 38 \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Insti-39 40 tute, or other designated administrator, 41 to administer and to implement a plan 42 approved by the office of children and 43 family services for this pilot program in 44 consultation with the advisory council. This administrator shall 45 prepare and 46 submit to the office of children and fami-47 ly services, the chairs of the senate committee on social services, the senate 48 committee on children and families, the 49 50 senate committee on labor, the chairs of 51 the assembly committee on children and

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1 families, and the assembly committee on 2 social services, an evaluation of the 3 pilot with recommendations. Such evalu-4 ation shall include available information 5 regarding the pilot programs or particб ipants in the pilot programs, including 7 but not limited to: the number of income-8 eligible children of working parents with 9 income greater than 200 percent but at or 10 less than 275 percent of the federal 11 poverty level, the ages of the children 12 served by the project, the number of families served by the project who are in 13 14 receipt of family assistance, the factors 15 that parents considered when searching for 16 child care, the factors that barred the 17 families' access to child care assistance 18 prior to their enrollment in the facili-19 tated enrollment program, the number of 20 families who receive a child care subsidy 21 pursuant to this program who choose to use such subsidy for regulated child care, and 22 the number of families who receive a child 23 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally exempt provider. Such report shall be 27 28 submitted by the applicable project admin-29 istrator, on or before November 1, 2017, 30 provided that if such report is not 31 received by November 30, 2017, reimburse-32 ment for administrative costs shall be 33 either reduced or withheld, and failure of 34 an administrator to submit a timely report 35 jeopardize such administrator's may 36 program from receiving funding in future 37 years. Child care subsidies paid on behalf 38 of eligible families shall be reimbursed at the actual cost of care up to the 39 40 applicable market rate for the district in 41 which the child care is provided, in 42 accordance with the fee schedule of the 43 local social services district making the 44 subsidy payments. The administrator for this pilot project is required to submit 45 46 bi-monthly reports on the fifteenth day of 47 every other month beginning on May 15, 48 2017 and bi-monthly thereafter that 49 provide current enrollment and information including, but not limited to, the amount 50 51 of the approved subsidy level, the level

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1 of co-payment by the local social services 2 district required for the participants in 3 the program, the program's adopted budget 4 reflecting all expenses including salaries 5 and other information as needed, to the б office of children and family services, 7 the chairs of the senate committee on social services, the senate committee on 8 9 children and families, the senate commit-10 tee on labor, the chairs of the assembly 11 committee on children and families and the 12 assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly 13 14 15 reports are not received from this Capital 16 Region-Oneida administrator, reimbursement 17 for administrative costs shall be either reduced or withheld and failure of an 18 administrator to submit a timely report 19 20 jeopardize administrator's may such 21 program from receiving funding in future 22 years. The office of children and family services shall provide technical assist-23 24 ance to the pilot program to assist in 25 timely coordination with the monthly 26 claiming process. Notwithstanding any 27 other provision of law, this pilot program 28 maintained herein may be terminated if the 29 administrator for such program mismanages 30 such program, by engaging in actions 31 including but not limited to, improper use 32 of funds, providing for child care subsi-33 dies in excess of the amount the subsidy funding appropriated herein can support, 34 35 and failing to submit claims for 36 reimbursement in a timely fashion (52211) .... 2,549,000 37 Notwithstanding any inconsistent provision of law, the funds appropriated herein, 38 shall be available for transfer to the 39 federal health and human services fund, 40 41 local assistance account, federal day care 42 account to operate and support enrollment 43 in the child care facilitated enrollment 44 pilot programs which expand access to 45 child care subsidies for working families living or employed in the Liberty Zone, 46 47 the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with 48 49 income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available 50 51

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1 for Monroe county, and \$3,754,000 shall be 2 made available for all other projects. Up 3 to \$218,500 shall be made available to the 4 NYS AFL-CIO Workforce Development Insti-5 tute to administer Monroe county's program and to implement a plan approved by the б 7 office of children and family services; 8 and up to \$375,400 shall be made available 9 to the Consortium for Worker Education, 10 Inc., to administer and to implement a 11 plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of 12 13 Brooklyn, Queens and Bronx. Each pilot 14 15 program administrator shall prepare and 16 submit to the office of children and fami-17 ly services, the chairs of the senate 18 committee on children and families and the 19 senate committee on social services, the 20 chair of the assembly committee on chil-21 dren and families, the chair of the assem-22 bly committee on social services, the chair of the senate committee on labor, 23 24 and the chair of the assembly committee on 25 labor, a report on the pilot with recom-26 mendations for continuation or dissolution 27 of the program supported by appropriate 28 documentation. Such report shall include 29 available, information regarding the pilot 30 programs or participants in the pilot 31 programs, absent identifying information, 32 including but not limited to: the number 33 of income-eligible children of working 34 with income greater than 200 parents percent but at or less than 275 percent of 35 36 the federal poverty level; the ages of the 37 children served by the project, the number 38 of families who receive a child care subsidy pursuant to this program who 39 40 choose to use such subsidy for regulated 41 child care, and the number of families who 42 receive a child care subsidy pursuant to 43 this program who choose to use such subsi-44 dy to receive child care services provided by a legally exempt provider. Such report 45 46 be submitted by the applicable shall 47 project administrator, on or before Novem-48 ber 1, 2017, provided that if such report 49 is not received by November 1, 2017, reimbursement for administrative 50 costs shall be either reduced or withheld, and 51

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1 failure of an administrator to submit a 2 timely report may jeopardize such 3 program's funding in future years. 4 Expenses related to the development of the 5 evaluation of the pilot programs shall be б paid from the pilot program's administra-7 tive set-aside or non-state funds. The remaining portion of the project's funds 8 9 shall be allocated by the office of children and family services to the local 10 11 social services districts where the recip-12 ient families reside as determined by the project administrator based on projected 13 14 needs and cost of providing child care 15 subsidy payments to working families 16 enrolled in the child care subsidy program 17 through the pilot initiative, provided 18 however that the office of children and 19 family services shall not reimburse subsi-20 dy payments in excess of the amount the 21 subsidy funding appropriated herein can 22 support and the applicable local social 23 services district shall not be required to 24 approve or pay for subsidies not funded 25 herein. Child care subsidies paid on 26 behalf of eligible families shall be reim-27 bursed at the actual cost of care up to 28 the applicable market rate for the district in which the child care 29 is 30 provided, for subsidy payments in accordance with the fee schedule of the local 31 32 social services district making the subsi-33 dy payments. Pilot programs are required 34 to submit bi-monthly reports to the office 35 of children and family services, the local 36 social services district, and for programs 37 located in the city of New York, the 38 administration for children's services, and the legislature. Each bi-monthly 39 report must provide without benefit of 40 41 personal identifying information, the 42 pilot program's current enrollment level, 43 amount of the child's subsidy, co-payment 44 levels and other information as needed or 45 required by the office of children and 46 family services. Further, the office of 47 children and family services shall provide 48 technical assistance to the pilot program 49 to assist with project administration and 50 timely coordination of the bi-monthly 51 claiming process. Notwithstanding any

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1 other provision of law, any pilot programs 2 maintained herein may be terminated if the 3 administrator for such programs mismanages such programs, by engaging in actions 4 5 including but not limited to, improper use б of funds, providing for child care subsi-7 dies in excess of the amount the subsidy 8 funding appropriated herein can support, 9 and failing to submit claims for reimbursement in a timely fashion (52212) .... 5,939,000 10 11 Notwithstanding any inconsistent provision 12 of law, the funds appropriated herein shall be available for transfer to the 13 federal health and human services fund, 14 15 local assistance account, federal day care 16 account to provide additional funding for 17 subsidies and quality activities at the state university of New York, provided 18 that of such amount, \$77,000 shall be 19 available to 20 community colleges and 21 \$116,000 shall be available to state operated campuses (52210) ..... 193,000 22 23 For preventive services to eligible individand families, including but not 24 uals 25 limited to: intensive case management and 26 related services for families with chil-27 dren at risk of foster care placement due to the presence of alcohol and/or 28 29 substance abuse in the household; family 30 services, preservation centers and 31 programs; foster care diversion demon-32 strations; and not-for-profit provider 33 collaborations with family treatment courts. Such funds are available pursuant 34 35 to a plan prepared by the office of chil-36 dren and family services and approved by 37 the director of the budget to continue or expand existing programs with existing 38 39 contractors that are satisfactorily 40 performing as determined by the office of 41 children and family services, to award new 42 contracts to continue programs where the 43 existing contractors are not satisfactori-44 ly performing as determined by the office of children and family services, and/or 45 award new contracts through a competitive 46 47 process. Provided that, of the funds 48 appropriated herein, at least \$274,000 49 shall be available for programs providing post adoption services (52269) ..... 1,570,000 50

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1 For the services of the Rochester-Genesee 2 Regional Transportation Authority for the 3 provision of transportation services to 4 eligible individuals and families, for the 5 purpose of transportation to and from employment or other allowable work activб 7 ities. Such funds may be made available to the department of transportation for the 8 9 administration of the Rochester-Genesee 10 Regional Transportation Authority (52261) ..... 82,000 11 For services and expenses, established 12 pursuant to chapter 58 of the laws of 13 2006, related to providing intensive employment and other supportive services, 14 15 including job readiness and job placement 16 services to noncustodial parents who are 17 unemployed or who are working less than 20 18 hours per week; and who have a child support order payable through the support 19 20 unit of a social services collection 21 district (52250) ..... 200,000 22 For the services of a wage subsidy program. 23 Eligible not-for-profit community based 24 organizations in social services districts 25 shall administer a program that enables 26 employers to offer subsidized employment, 27 including but not limited to, expanded 28 supportive transitional work activities 29 for such eligible individuals and families 30 consistent with the provisions of section 336-e and section 336-f of the social 31 32 services law, as applicable. Provided 33 that, of the \$475,000, not less than \$297,000 shall be for programs in social 34 35 services districts with a population in 36 excess of two million. Preference shall be 37 given to proposals that include provisions 38 for job retention, case management and job placement services. Participation in the 39 40 program by such eligible individuals and 41 families shall be limited to one year. 42 Participating employers shall make reason-43 able efforts to retain individuals served 44 by the program (52255) ..... 475,000 For services related to the wheels for work 45 program, including, but not limited to 46 47 activities which procure, repair, finance, 48 and/or insure vehicles needed for trans-49 portation to and from employment or allow-50 able work activities (52253) ..... 144,000 \_\_\_\_\_ 51

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1 Program account subtotal ..... 2,675,327,000

3 Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

6 For reimbursement to social services districts for administrative expenditures 7 associated with the supplemental nutrition 8 9 assistance program, and for reimbursement 10 to the United States department of agriculture for supplemental nutrition assist-11 12 ance program recoveries. Such reimburse-13 ment shall constitute total state reimbursement for local district adminis-14 15 trative claims.

16 Such funds are to be available for payment of aid heretofore accrued or hereafter to 17 accrue to municipalities. Subject to the 18 19 approval of the director of the budget, 20 such funds shall be available to the office of temporary and disability assist-21 22 ance net of disallowances, refunds, reimbursements, and credits including but 23 24 not limited to additional federal funds 25 resulting from any changes in federal cost 26 allocation methodologies.

27 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 28 be increased or decreased by interchange 29 30 with any other appropriation within the 31 office of temporary and disability assistance federal fund - local assistance 32 account with the approval of the director 33 34 the budget, who shall file such of 35 approval with the department of audit and control and copies thereof with the chair-36 man of the senate finance committee and the chairman of the assembly ways and 37 38 39 means committee.

40 Notwithstanding any inconsistent provision 41 of law, funds appropriated herein may be 42 used for reimbursement of supplemental nutrition assistance program employment 43 and training expenditures and shall be 44 45 made available to social services districts or may be set aside, transferred 46 47 or suballocated to other state agencies for state administered programs for the 48 49 provision of services to supplemental

# AID TO LOCALITIES 2017-18

1 nutrition assistance program recipients 2 and applicants in accordance with a plan 3 developed by the office of temporary and 4 disability assistance and approved by the 5 director of the budget. Funds appropriated б herein may be used to fund the cost of 7 child care services provided to eligible 8 supplemental nutrition assistance program 9 employment and training program partic-10 ipants subject to a plan approved by the 11 office of temporary and disability assist-12 ance, the office of children and family services and the director of the budget 13 14 only to the extent that the office of 15 children and family services and the director of the budget determine that the 16 17 use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care 18 19 20 development funds and child care funds 21 available under title IV-A of the social security act. Any child care funded 22 through the supplemental nutrition assist-23 24 ance program employment and training grant 25 must be provided in a manner consistent 26 the federal law and regulations with 27 relating to the federal funds included in 28 the state block grant for child care and 29 the regulations of the office of children 30 and family services for such block grant. 31 Districts shall submit claims and other 32 reports regarding the use of the supple-33 mental nutrition assistance program 34 employment and training funds for child care services at such times and in such 35 36 manner and format as required by the 37 department of family assistance. Notwithstanding any inconsistent provision 38 of law, a portion of the funds appropri-39 40 ated herein may be suballocated, trans-41 ferred or otherwise made available to the 42 department of health, in accordance with a 43 memorandum of understanding between the 44 office of temporary and disability assistand the department of health, 45 ance

46 consistent with federal law, regulations
47 or waivers for expenses related to nutri48 tion education programs.
49 Notwithstanding any inconsistent provision
50 of law, a portion of the funds appropri51 ated herein may be made available to

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1 2 3 4 5 6 7 8 9 10	community based organizations in accord- ance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
11	Special Revenue Funds - Other
12	Combined Expendable Trust Fund
13	Donated Funds Account - 20179
14 15 16 17 18 19 20 21	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000 Program account subtotal 10,000,000
22	Fiduciary Funds
23	Miscellaneous New York State Agency Fund
24	Special Offset Fiduciary Account - 60628
25 26 27 28 29 30 31 32 33 34 35 36 37	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202) 10,000,000
38 39	SPECIALIZED SERVICES PROGRAM 158,396,000
40	General Fund
41	Local Assistance Account - 10000
42	Funds appropriated herein shall be used to
43	reimburse New York city expenditures for
44	adult shelters. Notwithstanding section

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1 153 of the social services law or any other inconsistent provision of law, such 2 3 funds shall be available for eligible claims incurred on or after January 1, 4 5 2017 and before January 1, 2018 that are otherwise reimbursable by the state on or б 7 after April 1, 2017 and that are claimed by March 31, 2018. Such reimbursement 8 9 shall constitute total state reimbursement 10 for activities funded herein in state 11 fiscal year 2017-18, and shall include reimbursement for costs associated with a 12 13 court mandated plan to improve shelter 14 conditions for medically frail persons and 15 additional costs incurred as part of a 16 plan to reduce over-crowding in congregate 17 shelters. New York city shall be required 18 to report to the office of temporary and 19 disability assistance on an annual basis, 20 information, as determined and requested 21 by the office, related to services and 22 expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and 23 24 25 families. Such information shall be 26 submitted electronically to the extent 27 feasible as determined by the office, and 28 shall be used to evaluate expenditures for 29 the provision of temporary housing assist-30 ance for homeless individuals and families (52297) ..... 69,018,000 31 32 Funds appropriated herein shall be used to 33 reimburse those expenditures made by local 34 social services districts outside the city 35 of New York for adult shelters and public 36 homes. Notwithstanding section 153 of the 37 social services law or any other inconsistent provision of law, such funds shall 38 be available for eligible claims incurred 39 on or after January 1, 2017, and before 40 41 January 1, 2018, that are otherwise reim-42 bursable by the state on or after April 1, 43 2017. Such reimbursement shall constitute 44 total state reimbursement for activities funded herein in state fiscal year 2017-18 45 46 (52338) ..... 5,000,000 47 For services and expenses related to home-48 less housing and preventive services 49 programs including but not limited to the 50 New York state supportive housing program, 51 the solutions to end homelessness program

AID TO LOCALITIES 2017-18

1 and the operational support for AIDS housing program. Provided, however, that no 2 3 more than \$28,859,000 may be encumbered, contracted or disbursed from this appro-4 5 priation as a result of the availability of \$6,522,000 for the New York state б 7 supportive housing program, the solutions 8 to end homelessness program or the opera-9 tional support for AIDS housing program pursuant to a chapter of the laws of 2017. 10 11 No funds shall be expended from this 12 appropriation until the director of the approved a spending plan 13 budget has submitted by the office of temporary and 14 15 disability assistance in such detail as 16 required by the director of the budget 17 (52329) ..... 35,381,000 For services and expenses of a pilot program 18 19 related to the provision of case manage-20 ment services for households in receipt of 21 public assistance containing a household 22 member who has been released from prison. 23 Such funds will be provided by the commissioner of the office of temporary and 24 disability assistance to selected social 25 26 services districts with a population below 27 five million that have a shelter supple-28 ment plan approved by the office of tempo-29 rary and disability assistance and the director of the budget ..... 200,000 30 31 For services of programs, in local social 32 services districts with a population in excess of five million, that meet the 33 emergency needs of homeless individuals 34 and families and those at risk of becoming 35 36 homeless. Such funds shall be made available pursuant to a program plan developed 37 by the office of temporary and disability 38 assistance and approved by the director of 39 40 the budget (52247) ..... 1,000,000 41 For services related to the human traffick-42 ing program as established pursuant to 43 chapter 74 of the laws of 2007 (52305) ..... 397,000 44 For services and expenses of a program to provide enhanced services to refugees to 45 46 assist such individuals and families to 47 attain economic self-sufficiency and 48 reduce or eliminate reliance on public assistance benefits as a primary means of 49 support. Funds appropriated herein shall, 50 51 at the discretion of the commissioner of

AID TO LOCALITIES 2017-18

1 the office of temporary and disability assistance, be awarded to voluntary refu-gee resettlement agencies and/or local 2 3 4 representatives of such agencies currently 5 under contract with the office of temporary and disability assistance whose б 7 primary mission is refugee resettlement to provide services to refugee populations 8 and individual awards shall be 9 made proportionately based on the number of 10 11 refugees each organization resettled in 12 the previous five year period ..... 2,000,000 13 \_\_\_\_\_ 14 Program account subtotal ..... 112,996,000 15 \_\_\_\_\_

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

19 For services related to refugee programs 20 including but not limited to the Cuban-21 Haitian and refugee resettlement program 22 and the Cuban-Haitian and refugee targeted 23 assistance program provided pursuant to 24 the federal refugee assistance act of 1980 25 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment 34 of aid heretofore accrued or hereafter to 35 accrue to municipalities. Subject to the 36 approval of the director of the budget, 37 such funds shall be available to the 38 department net of disallowances, refunds, 39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision 41 of law, funds appropriated herein, subject 42 to the approval of the director of the 43 budget and in accordance with a memorandum 44 of understanding between the office of 45 temporary and disability assistance and 46 any other state agency, may be transferred 47 or suballocated to any other state agency 48 for expenses related to refugee programs.

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Notwithstanding any inconsistent provision of law, and subject to the approval of the 1 2 3 director of the budget, the amount appro-4 priated herein may be increased or 5 decreased through transfer or interchange б with any other federal appropriation with-7 in the office of temporary and disability assistance (52304) ..... 26,000,000 8 9 -----10 Program account subtotal ..... 26,000,000 11 \_\_\_\_\_ 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Homeless Housing Account - 25328 15 For services related to federal homeless and other federal support services grants. 16 17 Subject to the approval of the director of 18 the budget, the amount appropriated herein 19 may be made available to other state agen-20 cies through transfer or suballocation for services and expenses related to federal 21 homeless and other federal support services grants. The director of the budg-22 23 24 et is hereby authorized to transfer or 25 suballocate appropriation authority contained herein to any other fund in 26 which federal homeless and other federal 27 28 support services grants are actually received (52219) ..... 9,500,000 29 30 \_\_\_\_\_ 31 Program account subtotal ..... 9,500,000 32 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Family and Adult Shelter Sanction Account - 22080 36 For payment of family and adult shelter 37 reimbursement previously withheld by the 38 commissioner due to violations of office 39 regulations governing operation of such 40 shelters. Such payments shall only be made after remediation or correction of such 41 42 violations, pursuant to a protocol estab-43 lishing terms and conditions of such with-44 holdings and payments between the commis-45 sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the 46 47

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1	affected social services district or local
2	government. No expenditure may be made
3	from this account for any other purpose.
4	No expenditure may be made from this
5	account without approval of the director
б	of the budget (52297) 9,900,000
7	
8	Program account subtotal
9	

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1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Child Support Account - 25115

5 By chapter 53, section 1, of the laws of 2016:

For reimbursement of local administrative expenses for child support б 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 11 12 2016-2017. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 office of temporary and disability assistance net of disallowances, 20 refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 21 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.

42 By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2015-2016. Notwithstanding section 111-e of the social services law 2 or any other provision of law, social services districts shall 3 retain the non-federal share of any support collections otherwise 4 payable as reimbursement to the state.

5 Such funds are to be available for payment of aid heretofore accrued 6 or hereafter to accrue to municipalities. Subject to the approval of 7 the director of the budget, such funds shall be available to the 8 office of temporary and disability assistance net of disallowances, 9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability 13 assistance federal fund - local assistance account with the approval 14 of the director of the budget, who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.

18 Notwithstanding any inconsistent provision of law, amounts appropri-19 ated herein received pursuant to section 391 of the federal personal 20 responsibility and work opportunity reconciliation act of 1996 may 21 be used without state or local financial participation to provide 22 grants or enter into contracts with courts, local public agencies, 23 or nonprofit private entities consistent with federal law and 24 requirements. Such grants and/or contracts shall be made based on 25 the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ..... (re. \$15,627,000)

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund

33 Local Assistance Account - 10000

34 The appropriation made by chapter 53, section 1, of the laws of 2016, is 35 hereby amended and reappropriated to read:

36 For services and expenses of a program, pursuant to section 35 of the 37 social services law, providing legal representation of individuals 38 whose federal disability benefits have been denied or may be discon-39 tinued. The commissioner shall reduce reimbursement otherwise paya-40 ble to social services districts to ensure that social services 41 districts shall financially participate in additional legal repreexpenditures made pursuant to this provision. Such 42 sentation 43 reduction in local reimbursement shall be allocated among districts 44 the commissioner based on the cost of, and number of district by 45 residents served by, each legal assistance program, or by such 46 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 47 48 (52291) ... 2,630,000 ..... (re. \$2,630,000)

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1 For additional services and expenses of a program, pursuant to section 2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social б services districts shall financially participate in additional legal 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials (52335) ... 1,500,000 ..... (re. \$1,191,000) 13 to support human immunodeficiency virus specific 14 For services 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 ..... (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 programs. 27 Notwithstanding any inconsistent provision of law, of the amount 28 appropriated herein, \$6,000 shall be used for any adjustment 29 consistent with subdivision 1 of section 1 of part C of chapter 57 30 of the laws of 2006, as amended by subdivision 3-c of section 1 of part I of chapter 60 of the laws of 2014 and applied by the commis-31 32 sioner for the period commencing on April 1, 2016 and ending March 33 31, 2017 (52292) ... 3,024,000 ..... (re. \$3,024,000) 34 For services related to a Nurse-Family Partnership program for eligi-35 ble individuals and families. Such funds are to be made available to 36 local social services districts to establish or fund Nurse-Family 37 Partnership programs to provide supportive services to eligible

38 individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health 39 40 practices, including education one receiving thorough prenatal care 41 from their healthcare providers, improving diets, and reducing the 42 use of cigarettes, alcohol and illegal substances; improving child 43 health and development by helping parents provide responsible and 44 competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, 45 46 plan future pregnancies, continue their education and find work, as 47 appropriate. Provided that no funds expended under this provision 48 may be used to provide actual medical care. Such funds may be subal-49 located, transferred or otherwise made available to the department of health (52277) ... 3,000,000 ..... (re. \$3,000,000) 50

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1 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-2 3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and б the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully 10 reimbursed by this appropriation. Such reimbursement shall consti-11 tute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) ... 15,000,000 ..... (re. \$15,000,000) 12 For services and expenses of the Council on Jewish Organizations of 13 14 Flatbush for community social services programs (52282) ..... 15 175,000 ..... (re. \$175,000) 16 For services and expenses of the United Way of Central New York 17 (52241) ... 150,000 ..... (re. \$150,000) 18 For services and expenses of the Masbia Soup Kitchen Network (52254) 19 25,000 ..... (re. \$25,000) 20 For services and expenses of the Association of Community Employment 21 Programs for the Homeless (52259) ... 100,000 ..... (re. \$100,000) 22 For services and expenses of [Jones Hill at WCA Hospital in Jamestown, 23 New York] Southern Tier Environments for Living for the establish-24 ment and operation of a temporary supportive housing program. Such 25 funds may be suballocated, transferred or otherwise made available to the office of [alcoholism and substance abuse services] mental 26 27 health (52239) ... 620,000 ..... (re. \$620,000) The appropriation made by chapter 53, section 1, of the laws of 2015, is 28 29 hereby amended and reappropriated to read: 30 For services and expenses of a program, pursuant to section 35 of the 31 social services law, providing legal representation of individuals 32 whose federal disability benefits have been denied or may be discon-33 tinued. The commissioner shall reduce reimbursement otherwise paya-34 ble to social services districts to ensure that social services 35 districts shall financially participate in additional legal repre-36 sentation expenditures made pursuant to this provision. Such 37 reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district 38 residents served by, each legal assistance program, or by such 39 40 alternative cost allocation procedure deemed appropriate by the 41 commissioner after consultation with social services officials 42 (52291) ... 2,630,000 ..... (re. \$13,000) 43 For services and expenses of a program, pursuant to section 35 of the 44 social services law, providing legal representation of individuals 45 whose federal disability benefits have been denied or may be discon-46 tinued. The commissioner shall reduce reimbursement otherwise paya-47 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-48 sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 49 50

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1 by the commissioner based on the cost of, and number of district 2 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 3 4 commissioner after consultation with social services officials 5 (52291) ... 2,630,000 ..... (re. \$577,000) б For services to support human immunodeficiency virus specific 7 welfare-to-work programs. Components of each such program shall 8 include, but not be limited to, on-the-job training and employment. 9 Each such program shall guarantee that individuals completing the 10 program obtain full-time employment with health insurance coverage. 11 The office of temporary and disability assistance, in conjunction 12 with the AIDS institute of the department of health, shall select 13 the organizations to operate such programs through a competitive bid 14 process (52293) ... 1,161,000 ..... (re. \$1,161,000) 15 For grants to community based organizations for nutrition outreach in 16 areas where a significant percentage or number of those potentially 17 eligible for food assistance programs are not participating in such 18 programs. 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 21 of part I of chapter 60 of the laws of 2014, for the period commenc-22 ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of 23 24 establishing rates of payments, contracts or any other form of 25 reimbursement (52292) ... 3,018,000 ..... (re. \$414,000) 26 For services related to a Nurse-Family Partnership program for eligi-27 ble individuals and families. Such funds are to be made available to 28 local social services districts to establish or fund Nurse-Family 29 Partnership programs to provide supportive services to eligible 30 individuals aimed at: improving pregnancy outcomes by helping first 31 time mothers and pregnant women engage in sound preventive health 32 practices, including education one receiving thorough prenatal care 33 from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child 34 35 health and development by helping parents provide responsible and 36 competent care; and improving the economic self-sufficiency of the 37 family by helping parents develop a vision for their own future, 38 plan future pregnancies, continue their education and find work, as 39 appropriate. Provided that no funds expended under this provision 40 may be used to provide actual medical care. Such funds may be subal-41 located, transferred or otherwise made available to the department 42 of health (52277) ... 3,000,000 ..... (re. \$3,000,000) 43 Notwithstanding otwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-44 lation over five million for shelter supplements in order to prevent 45 46 eviction and to address homelessness in accordance with a plan 47 approved by the office of temporary and disability assistance and 48 the director of the budget. Expenditures for such shelter supple-49 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 50 51 Expenditures for any other such shelter supplements shall be fully

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1 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ... 15,000,000 ..... (re. \$15,000,000) 2 3 4 For services and expenses of the Council on Jewish Organizations of 5 Flatbush for community social services programs (52282) ..... б 200,000 ..... (re. \$200,000) 7 For services and expenses of the Mechanicville Area Community Services 8 Center (52225) ... 10,000 ..... (re. \$10,000) 9 For services and expenses of [Jones Hill at WCA Hospital in Jamestown, New York] Southern Tier Environments for Living for the establish-10 11 ment and operation of a temporary supportive housing program. Such 12 funds may be suballocated, transferred or otherwise made available to the office of mental health (52239) ... 350,000 .. (re. \$350,000) 13 14 For services and expenses related to the United Way of Central New 15 York for a Syracuse Anti-poverty task force (52241) ..... 16 125,000 ..... (re. \$94,000) By chapter 53, section 1, of the laws of 2014: 17 18 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 19 20 include, but not be limited to, on-the-job training and employment. 21 Each such program shall guarantee that individuals completing the 22 program obtain full-time employment with health insurance coverage. 23 The office of temporary and disability assistance, in conjunction 24 with the AIDS institute of the department of health, shall select 25 the organizations to operate such programs through a competitive bid 26 process ... 1,161,000 ..... (re. \$1,161,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 27 section 1, of the laws of 2015: 28 29 For services and expenses of community food pantries, pursuant to the 30 following sub-schedule ... 50,000 ..... (re. \$14,000) 31 sub-schedule 32 Valatie Ecumenical Food Pantry ..... 10,000 33 Harvest Church Raven's House Food Pantry ..... 10,000 Valley Falls United Methodist Church Pitts-34 35 town Area Food Pantry ..... 10,000 Church of Claverack 36 Second Reform 37 Mellenville/Philmont Food Pantry ..... 10,000 38 Cooperative Christian Ministries of Schodack 39 Anchor Food Pantry ..... 10,000 40 Total of sub-schedule ..... 50,000 41 42 43 By chapter 53, section 1, of the laws of 2013: 44 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 45 46 include, but not be limited to, on-the-job training and employment.

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Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 ..... (re. \$1,161,000)

7 By chapter 53, section 1, of the laws of 2012:

8 For services to support human immunodeficiency virus specific 9 welfare-to-work programs. Components of each such program shall 10 include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the 11 12 program obtain full-time employment with health insurance coverage. 13 The office of temporary and disability assistance, in conjunction 14 with the AIDS institute of the department of health, shall select 15 the organizations to operate such programs through a competitive bid 16 process ... 1,161,000 ..... (re. \$1,105,000)

17 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 18 section 2, of the laws of 2011:

19 For services and expenses, notwithstanding any inconsistent provision 20 of law, and without state or local financial participation, of the 21 career pathways program for not-for-profit, community-based organ-22 izations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts 23 24 to eligible individuals and families. Such funds are to be made 25 available to establish a career pathways program to link education 26 and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages 27 28 sixteen to twenty-four, to advance over time both to higher levels 29 30 of education and to higher wage jobs in targeted occupational 31 sectors. With funds appropriated herein, the office of temporary and 32 disability assistance in consultation with the department of labor 33 shall establish the career pathways program and provide technical 34 support, as needed, to provide education, training, and job place-35 ment for low-income individuals, age sixteen and older. Preference 36 shall be given to eighteen to twenty-four year olds who are unem-37 ployed or underemployed, in areas of the state with demonstrated 38 labor market needs and unemployment rates that are greater than the 39 appropriate or comparative rate of employment for the region, and to 40 persons in receipt of family assistance and/or safety net assist-41 ance. Of the amounts appropriated, at least sixty percent shall be 42 available for services to eighteen to twenty-four year olds, with 43 remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to 44 45 seventeen year old self-supporting individuals who are heads of 46 household. The office of temporary and disability assistance in 47 consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. 48 49 In selecting proposals, the office of temporary and disability

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1 assistance and the department of labor shall give preference to 2 programs that demonstrate community-based collaborations with educa-3 tion and training providers and employers in the region. Such educa-4 tion and training providers may include, but not be limited to 5 junior general equivalency diplomas programs, community colleges, б colleges, business and trade schools, vocational institutions, and 7 institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by 8 9 identified local employment needs; programs that provide employment 10 services, including but not limited to, post-secondary training 11 designed to meet the needs of employers in the local labor market, 12 or catchment area; programs that include education and training 13 components, such as remedial education, individual training plans, 14 pre-employment training, workplace basic skills, and literacy skills 15 training. Such education and training must include institutions, 16 industry associations, or other credentialing bodies for the purpose 17 of providing participants with certificates, diplomas, or degrees; 18 projects that provide comprehensive student support services, 19 including but not limited to tutoring, mentoring, child care, after 20 school program access, transportation, and case management, as part 21 of the individual training plan. Preference shall be given to 22 proposals that include not-for-profit collaborations with education, 23 training, or employer stakeholders in the region; programs which 24 leverage additional community resources and provide participant 25 support services; training that result in job placement; and educa-26 tion that links participants with occupational skills training 27 and/or employer-related credentials, credits, diplomas or certif-28 icates ... 2,500,000 ..... (re. \$1,290,000)

29 By chapter 53, section 1, of the laws of 2010:

30	For grants to community based organizations for nutrition outreach in
31	areas where a significant percentage or number of those potentially
32	eligible for food assistance programs are not participating in such
33	programs 1,711,000

34 By chapter 53, section 1, of the laws of 2009:

For services related to innovative programs for public assistance 35 36 recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to 37 38 obtain or retain employment due to mental or physical disability. 39 Notwithstanding any inconsistent provision of law, subject to the 40 approval of the director of the budget, funds appropriated herein 41 shall be available to social services districts with a population 42 less than two million for additional costs associated with providing 43 innovative services to such public assistance recipients including, 44 but not limited to case management and transportation ..... 45 765,000 ..... (re. \$196,000) 46 For services and expenses of the Health Care Jobs Program as described 47 in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human 48

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1 services - 265 federal temporary assistance to needy families block 2 grant ... 2,000,000 ..... (re. \$235,000) 3 For services and expenses of the Green Jobs Corp Program as described 4 in the office of temporary and disability assistance special revenue 5 funds - federal / aid to localities federal health and human б services - 265 federal temporary assistance to needy families block 7 grant ... 2,000,000 ..... (re. \$490,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 8 9 section 1, of the laws of 2015: 10 For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initi-11 12 atives; to support low-income fathers and parents in the economic, 13 educational and emotional support of their children; and to support 14 social, economic, housing, community, and mental health needs for 15 families and young adults, pursuant to the following partial sub-16 schedule ... 1,505,000 ..... (re. \$505,000) 17 sub-schedule 18 relief resources ..... 1,505,000 19 Total of sub-schedule ..... 1,505,000 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: 23 Notwithstanding section 97 of the social services law, funds appropri-24 25 ated herein shall be available for services and expenses, including 26 payments to public and private agencies and individuals for the low 27 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 28 29 subject to the approval of the director of the budget, may be trans-30 ferred or suballocated to other state agencies for expenses related 31 to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount 32 herein appropriated may be increased or decreased by interchange 33 34 with any other appropriation within the office of temporary and 35 disability assistance federal fund - local assistance account with 36 the approval of the director of the budget, who shall file such 37 approval with the department of audit and control and copies thereof 38 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) ..... 39 40 500,000,000 ..... (re. \$500,000,000) By chapter 53, section 1, of the laws of 2015: 41 42 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including 43

44 payments to public and private agencies and individuals for the low

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income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

б Notwithstanding any inconsistent provision of the law, the amount 7 herein appropriated may be increased or decreased by interchange 8 with any other appropriation within the office of temporary and 9 disability assistance federal fund - local assistance account with 10 the approval of the director of the budget, who shall file such 11 approval with the department of audit and control and copies thereof 12 with the chairman of the senate finance committee and the chairman 13 of the assembly ways and means committee (52215) ..... 14 

15 Special Revenue Funds - Federal

16 Federal Health and Human Services Fund

17 Temporary Assistance for Needy Families Account - 25178

18 By chapter 53, section 1, of the laws of 2016:

19 For reimbursement of the cost of the family assistance and the emer-20 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 21 22 participation except that for social services districts with a popu-23 24 lation of five million or more, reimbursement for emergency assist-25 ance to families costs will be ninety percent. Funds appropriated 26 herein shall also include the cost of providing shelter supplements 27 for family assistance households at local option in order to prevent 28 eviction and address homelessness in accordance with social services 29 district plans approved by the office of temporary and disability 30 assistance and the director of the budget, provided, however, that 31 in social services districts with a population over five million no 32 shelter supplements other than those to prevent eviction shall be 33 reimbursed unless such social services district has agreed to offset 34 claims for other eligible public assistance expenditures in an 35 amount commensurate with the cost of any such supplement, and 36 further provided that such supplements shall not be part of the 37 standard of need pursuant to section 131-a of the social services 38 law. Funds appropriated herein shall also reimburse for family 39 assistance expenditures for emergency shelter, transportation, or 40 nutrition payments which the district determines are necessary to 41 establish or maintain independent living arrangements among persons 42 who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or 43 44 facing homelessness and for whom no viable and less costly alterna-45 tive to housing is available; provided, however, that funds appro-46 priated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical 47 48 assistance or other programs.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 8 9 appropriated may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability 11 assistance federal fund - local assistance account with the approval 12 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 13 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

16 Social services districts shall be required to report to the office of 17 temporary and disability assistance on an annual basis, information, 18 as determined and requested by the office, related to services and 19 expenditures for which reimbursement is sought for providing tempo-20 rary housing assistance to homeless individuals and families. Such 21 information shall be submitted electronically to the extent feasible 22 as determined by the office, and shall be used to evaluate expendi-23 tures by such social services districts for the provision of tempo-24 rary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

30 Notwithstanding any provision of articles 153, 154 and 163 of the 31 education law, there shall be an exemption from the professional 32 licensure requirements of such articles, and nothing contained in 33 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 34 35 shall prohibit or limit the activities or services of any person in 36 the employ of a program or service operated, certified, regulated, 37 funded, approved by, or under contract with the office of temporary 38 or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 39 40 social services district as defined in section 61 of the social 41 services law, and all such entities shall be considered to be 42 approved settings for the receipt of supervised experience for the 43 professions governed by articles 153, 154 and 163 of the education 44 law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of 45 the education law in order to perform any activities or provide any 46 47 services.

48 Notwithstanding section 153 of the social services law, or any other 49 inconsistent provision of law, such appropriation shall be available 50 for reimbursement of eligible claims incurred on or after January 1, 51 2016 and before January 1, 2017, that are otherwise reimbursable by

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1 the state on or after April 1, 2016, that are claimed by March 1, 2 2017. Such reimbursement shall constitute total federal reimburse-3 ment for activities funded herein in state fiscal year 2016-2017 4 (52203) ... 1,302,000,000 ..... (re. \$641,918,000) 5 For transfer to the credit of the office of children and family б services federal health and human services fund, state operations or 7 federal health and human services fund, local assistance, federal 8 care account for additional reimbursement to social services dav 9 districts for child care assistance provided pursuant to title 5-C 10 of article 6 of the social services law. The funds shall be appor-11 tioned among the social services districts by the office according 12 to an allocation plan developed by the office and submitted to the 13 director of the budget for approval within 60 days of enactment of 14 the budget. The funds allocated to a district under this appropri-15 ation in addition to any state block grant funds allocated to the 16 district for child care services and any funds the district requests 17 the office of temporary and disability assistance to transfer from 18 the district's flexible fund for family services allocation to the 19 federal day care account shall constitute the district's entire 20 block grant allocation for a particular federal fiscal year, which 21 shall be available only for child care assistance expenditures made 22 during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 23 Notwithstanding any other provision of law, any claims for child 24 25 care assistance made by a social services district for expenditures 26 made during a particular federal fiscal year, other than claims made 27 under title XX of the federal social security act and under the 28 supplemental nutrition assistance program employment and training 29 funds, shall be counted against the social services district's block 30 grant allocation for that federal fiscal year. 31 A social services district shall expend its allocation from the block

32 grant in accordance with the applicable provision in federal law and 33 regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 34 35 children and family services. Notwithstanding any other provision of 36 law, each district's claims submitted under the state block grant 37 child care will be processed in a manner that maximizes the for 38 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 39 40 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 41 42 consult with the commissioner of the office of temporary and disa-43 bility assistance to determine the availability of such funding and 44 to request that the commissioner of the office of temporary and 45 disability assistance takes necessary steps to notify the department 46 of health and human services of the transfer of funding (52209) .... 47 403,127,000 ..... (re. \$403,127,000) 48 For allocation to local social services districts for the flexible 49 fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in 50 51 accordance with a methodology to be developed by the office of

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temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereindafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

- 8 Such funds are to be available for payment of aid heretofore accrued 9 or hereafter to accrue to municipalities and, notwithstanding 10 section 153 of the social services law and any inconsistent 11 provision of law, shall constitute the full amount of federal tempo-12 rary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount 13 14 of state reimbursement to be paid on account of local district 15 administrative claims. District allocations from the flexible fund 16 for family services may be spent only pursuant to plans of expendi-17 ture, developed by each social services district and the local 18 governing body and approved by the office of temporary and disabili-19 ty assistance, the office of children and family services, and the 20 director of the budget. Such allocation shall be available for 21 reimbursement through March 31, 2019; provided, however, that 22 reimbursement for child welfare services other than foster care 23 services shall be available for eligible expenditures incurred on or 24 after October 1, 2015 and before October 1, 2016 that are otherwise 25 reimbursable by the state on or after April 1, 2016 and that are 26 claimed by March 31, 2017.
- 27 Notwithstanding any inconsistent provision of law, the amounts so 28 appropriated for allocation to local social services districts, may 29 be used, without state or local financial participation, by social 30 services districts for such district's first eligible expenditures 31 that occurred on or after October 1, 2015, or, subject to the 32 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 33 34 care children who are eligible for emergency assistance for families 35 in the manner the state was authorized to fund such costs under part 36 A of title IV of the social security act as such part was in effect 37 on September 30, 1995; provided that the funds appropriated herein 38 may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall 39 40 constitute good cause pursuant to section 408 (a) (10) of the social 41 security act. Such funds may also be used, without state or local 42 participation, for care, maintenance, supervision, and tuition for 43 juvenile delinquents and persons in need of supervision who are 44 placed in residential programs operated by authorized agencies and 45 who are eligible for emergency assistance to families in the manner 46 the state was authorized to fund such costs under part A of title IV 47 the social security act as such part was in effect on September of 48 30, 1995. Such expenditures shall constitute good cause pursuant to 49 section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family 50 51 services with the approval of the director of the budget, these

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funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

б Notwithstanding any inconsistent provision of law, a social services 7 district may request that the office of temporary and disability 8 assistance retain and transfer a portion of the district's allo-9 cation of these funds to the credit of the office of children and 10 family services federal health and human services fund, local 11 assistance, title XX social services block grant for use by the 12 district for eligible title XX services and/or to the credit of the office of children and family services federal health and human 13 14 services fund, local assistance, federal day care account for use by 15 the district for eligible child care expenditures under the state 16 block grant for child care, within the percentages established by 17 the state in accordance with the federal social security act and 18 related federal regulations. Any funds transferred at a district's 19 request to the title XX social services block grant shall be used by 20 district for eligible title XX social services provided in the 21 accordance with the provisions of the federal social security act 22 and the social services law to children or their families whose income is less than 200 percent of the federal poverty level appli-23 24 cable to the family size involved. Any funds transferred at a 25 district's request to the office of children and family services 26 federal health and human services fund, local assistance, federal 27 day care account shall be made available to the district for use for 28 eligible child care expenditures in accordance with the applicable 29 provisions of federal law and regulations relating to federal funds 30 included in the state block grant for child care and in accordance 31 with applicable state law and regulations of the office of children 32 and family services. Notwithstanding any other provision of law, any 33 claims made by a social services district for expenditures made for 34 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 35 36 under the supplemental nutrition assistance program employment and 37 training funds, shall be counted against the social services 38 district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children 39 40 and family services and the office of temporary and disability 41 assistance, within 90 days of enactment of the budget but before 42 August 15, 2016, the amount of funds it wishes to have transferred 43 under this provision.

44 Notwithstanding any other provision of law, the amount of the funds 45 that each district expends on child welfare services from its flexi-46 ble fund for family services funds and any flexible fund for family 47 services funds transferred at the district's request to the title XX 48 social services block grant must, to the extent that families are 49 eligible therefore, be equal to or greater than the district's 50 portion of the \$342,322,341 statewide child welfare threshold 51 amount, which shall be established pursuant to a formula developed

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by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.
Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-

7 et, a portion of the funds appropriated herein may be retained by 8 the office of temporary and disability assistance for any services 9 eligible for funding under the flexible fund for family services for 10 which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made avail-11 12 able to the department of transportation or to other state agencies, 13 as necessary, and as approved by the director of the budget (52223) 14 15 The following remaining appropriations within the office of temporary 16 and disability assistance federal health and human services fund 17 temporary assistance for needy families account shall be available 18 for payment of aid heretofore accrued or hereafter to accrue to 19 municipalities. Notwithstanding any inconsistent provision of law, 20 such funds may be increased or decreased by interchange with any 21 other appropriation within the office of temporary and disability 22 assistance or office of children and family services federal fund -23 local assistance account with the approval of the director of the 24 budget. Such funds shall be provided without state or local partic-25 ipation for services to eligible individuals under the state plan 26 for the temporary assistance for needy families block grant whose 27 incomes do not exceed 200 percent of the federal poverty level or 28 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 29 30 shall not constitute "assistance" under applicable federal regu-31 lations and no more than 15 percent of the funds made available 32 herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can 33 be expected to have the effect of increasing qualified state expend-34 35 itures under paragraph 7 of subdivision (a) of section 409 of the 36 federal social security act above the minimum applicable federal 37 maintenance of effort requirement. Such funds may be transferred, 38 suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: 39

40 For allocation to local social services districts for the summer youth 41 employment program. Such funds shall be provided without state or 42 local participation for services to eligible individuals aged four-43 teen to twenty. Notwithstanding any other inconsistent law to the 44 contrary, the commissioner of any local department of social 45 services may assign all or a portion of moneys appropriated herein 46 on behalf of such local department of social services to the work-47 force investment board designated by such commissioner and upon 48 receipt of such monies, any such workforce investment board shall be 49 obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local 50 51 social services districts in accordance with a methodology developed

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1 by the office of temporary and disability assistance and approved by 2 the director of the budget. At the request of local social services 3 districts, funds not used for costs of the summer youth program may 4 be transferred to the credit of the district's allocation of the 5 flexible fund for family services; provided, however, that a minimum б of \$ 28,500,000 will be used for the summer youth program (52205) 7 8 For services and expenses related to the provision of non-residential 9 domestic violence. Such funds may be made available to the office of 10 children and family services. Local social services districts are 11 encouraged to collaborate with not-for-profit providers in the 12 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For the continuation and expansion of a demonstration project to 13 assist individuals and families in moving out of poverty through the 14 15 pursuit of higher education. Projects shall include intensive, long-16 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 17 project at an education and work consortium having developed programs that moved significant numbers of people from welfare to 18 19 20 permanent employment, in receipt of financial commitments from a 21 not-for-profit foundation, and having an established working 22 relationship with regional social services agencies, the local busi-23 ness community and other public and/or private institutions of high-24 er education. Such program shall provide services to recipients of 25 family assistance, safety net assistance and other eligible individ-26 uals. The consortium shall consist of three institutions of higher 27 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 ..... (re. \$800,000) 28 29 30 For services related to the development of technology assisted learn-31 ing programs at the educational opportunity centers. Such funds may 32 be made available in accordance with a memorandum of understanding 33 between the office of temporary and disability assistance and the 34 state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, 35 36 job readiness training, and occupational training to program partic-37 ipants. Of the funds appropriated herein, up to \$215,000 shall be 38 available without state or local financial participation for the development of technology assisted learning programs provided by 39 40 community based organizations which serve eligible individuals 41 living with HIV/AIDS (52213) ..... 42 43 For services, notwithstanding any inconsistent provision of law, and 44 without state or local financial participation, of the career path-45 ways program for not-for-profit, community-based organizations 46 providing coordinated, comprehensive employment services beyond the 47 level currently funded by local social services districts to eligi-48 ble individuals and families. Such funds are to be made available to 49 establish a career pathways program to link education and occupa-50 tional training to subsequent employment through a continuum of 51 educational programs and integrated support services to enable

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1 eligible participants, including disconnected young adults, ages 2 sixteen to twenty-four, to advance over time both to higher levels 3 of education and to higher wage jobs in targeted occupational 4 sectors. With funds appropriated herein, the office of temporary and 5 disability assistance in consultation with the department of labor б shall establish the career pathways program and provide technical 7 support, as needed, to provide education, training, and job place-8 ment for low-income individuals, age sixteen and older. Preference 9 shall be given to eighteen to twenty-four year olds who are unem-10 ployed or underemployed, in areas of the state with demonstrated 11 labor market needs and unemployment rates that are greater than the 12 appropriate or comparative rate of employment for the region, and to 13 persons in receipt of family assistance and/or safety net assist-14 ance. Of the amounts appropriated, to the extent practicable, at 15 least sixty percent shall be available for services to eighteen to 16 twenty-four year olds, with remaining funds available to recipients 17 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 18 19 individuals who are heads of household. The office of temporary and 20 disability assistance in consultation with the department of labor 21 shall develop a request for proposals and shall receive, review, and 22 assess applications. In selecting proposals, the office of temporary 23 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-24 25 orations with education and training providers and employers in the 26 region. Such education and training providers may include, but not 27 be limited to general equivalency diplomas programs, community 28 colleges, junior colleges, business and trade schools, vocational 29 institutions, and institutions with baccalaureate degree-granting 30 programs; programs that provide for a career path or career paths, 31 as supported by identified local employment needs; programs that 32 provide employment services, including but not limited to, post-sec-33 ondary training designed to meet the needs of employers in the local 34 labor market, or catchment area; programs that include education and 35 training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy 36 37 skills training. Such education and training must include insti-38 tutions, industry associations, or other credentialing bodies for 39 the purpose of providing participants with certificates, diplomas, 40 or degrees; projects that provide comprehensive student support 41 services, including but not limited to tutoring, mentoring, child 42 care, after school program access, transportation, and case manage-43 ment, as part of the individual training plan. Preference shall be 44 given to proposals that include not-for-profit collaborations with 45 training, or employer stakeholders in the region; education, 46 programs which leverage additional community resources and provide 47 participant support services; training that result in job placement; 48 and education that links participants with occupational skills 49 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ..... (re. \$2,850,000) 50

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1 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 2 3 such eligible individuals and families, for the purpose of transpor-4 tation to and from employment or other allowable work activities 5 (52262) ... 25,000 ..... (re. \$25,000) б Notwithstanding any inconsistent provision of law, the funds appropri-7 ated herein shall be available for transfer to the federal health 8 and human services fund, local assistance account, federal day care 9 account to provide additional funding for subsidies and quality 10 activities at the city university of New York, provided that of such 11 amount, \$56,000 shall be available to community colleges and \$85,000 12 shall be available to senior colleges (52260) ..... 13 141,000 ..... (re. \$141,000) 14 Notwithstanding any inconsistent provision of law, the funds appropri-15 ated herein shall be available for transfer to the federal health 16 and human services fund, local assistance account, federal day care 17 account to continue operation of the facilitated enrollment pilot 18 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-19 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 20 AFL-CIO Workforce Development Institute to act or continue to act as 21 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 22 23 of children and family services. The administrative cost, including 24 the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this 25 26 purpose. The remaining portion of the funds shall be allocated by 27 the office of children and family services to the local social 28 services districts where the recipient families reside as determined 29 by the project administrator based on projected need and cost of 30 providing child care subsidies payment to working families enrolled 31 through the pilot initiative, a local social services district shall 32 not reimburse subsidy payments in excess of the amount the subsidy 33 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 34 35 cost of care up to the applicable market rate for the district in 36 which child care is provided and in accordance with the fee schedule 37 of the local social services district making the subsidy payment. Up 38 to \$267,600 shall be made available to the NYS AFL-CIO Workforce 39 Development Institute, or other designated administrator, to admin-40 ister and to implement a plan approved by the office of children and 41 family services for this pilot program in consultation with the 42 advisory council. This administrator shall prepare and submit to the 43 office of children and family services, the chairs of the senate 44 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 45 46 committee on children and families, and the assembly committee on 47 social services, an evaluation of the pilot with recommendations. 48 Such evaluation shall include available information regarding the 49 pilot programs or participants in the pilot programs, including but 50 not limited to: the number of income-eligible children of working 51 parents with income greater than 200 percent but at or less than 275

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1 percent of the federal poverty level, the ages of the children 2 served by the project, the number of families served by the project 3 who are in receipt of family assistance, the factors that parents 4 considered when searching for child care, the factors that barred 5 the families' access to child care assistance prior to their enrollб ment in the facilitated enrollment program, the number of families 7 who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of 8 9 families who receive a child care subsidy pursuant to this program 10 who choose to use such subsidy to receive child care services 11 provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 12 1, 2016, provided that if such report is not received by November 13 14 2016, reimbursement for administrative costs shall be either 30, 15 reduced or withheld, and failure of an administrator to submit a 16 timely report may jeopardize such administrator's program from 17 receiving funding in future years. Child care subsidies paid on 18 behalf of eligible families shall be reimbursed at the actual cost 19 of care up to the applicable market rate for the district in which 20 the child care is provided, in accordance with the fee schedule of 21 the local social services district making the subsidy payments. The 22 administrator for this pilot project is required to submit bi-month-23 ly reports on the fifteenth day of every other month beginning on 24 May 15, 2016 and bi-monthly thereafter that provide current enroll-25 ment and information including, but not limited to, the amount of 26 the approved subsidy level, the level of co-payment by the local 27 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 28 29 including salaries and other information as needed, to the office of 30 children and family services, the chairs of the senate committee on 31 social services, the senate committee on children and families, the 32 senate committee on labor, the chairs of the assembly committee on 33 children and families and the assembly committee on social services, 34 and the local social services districts. Provided however that if 35 such bi-monthly reports are not received from this Capital Region-O-36 neida administrator, reimbursement for administrative costs shall be 37 either reduced or withheld and failure of an administrator to submit 38 a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family 39 40 services shall provide technical assistance to the pilot program to 41 assist in timely coordination with the monthly claiming process. 42 Notwithstanding any other provision of law, this pilot program main-43 tained herein may be terminated if the administrator for such 44 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 45 46 subsidies in excess of the amount the subsidy funding appropriated 47 herein can support, and failing to submit claims for reimbursement 48 in a timely fashion (52211) ... 2,676,000 ..... (re. \$2,474,000) 49 Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein, shall be available for transfer to the federal health 51 and human services fund, local assistance account, federal day care

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1 account to operate and support enrollment in the child care facili-2 tated enrollment pilot programs which expand access to child care 3 subsidies for working families living or employed in the Liberty 4 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 5 of Monroe, with income up to 275 percent of the federal poverty б level. Of the amount appropriated herein, \$2,294,000 shall be made 7 available for Monroe county, and \$3,942,000 shall be made available 8 for all other projects. Up to \$229,400 shall be made available to 9 the NYS AFL-CIO Workforce Development Institute to administer Monroe 10 county's program and to implement a plan approved by the office of 11 children and family services; and up to \$394,200 shall be made 12 available to the Consortium for Worker Education, Inc., to adminis-13 ter and to implement a plan approved by the office of children and 14 family services for the programs in the Liberty Zone, and the 15 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-16 trator shall prepare and submit to the office of children and family 17 services, the chairs of the senate committee on children and fami-18 lies and the senate committee on social services, the chair of the 19 assembly committee on children and families, the chair of the assem-20 bly committee on social services, the chair of the senate committee 21 on labor, and the chair of the assembly committee on labor, a report 22 on the pilot with recommendations for continuation or dissolution of 23 the program supported by appropriate documentation. Such report 24 shall include available, information regarding the pilot programs or 25 participants in the pilot programs, absent identifying information, 26 including but not limited to: the number of income-eligible children 27 of working parents with income greater than 200 percent but at or 28 less than 275 percent of the federal poverty level; the ages of the 29 children served by the project, the number of families who receive a 30 child care subsidy pursuant to this program who choose to use such 31 subsidy for regulated child care, and the number of families who 32 receive a child care subsidy pursuant to this program who choose to 33 use such subsidy to receive child care services provided by a legal-34 ly exempt provider. Such report shall be submitted by the applicable 35 project administrator, on or before November 1, 2016, provided that 36 if such report is not received by November 1, 2016, reimbursement 37 for administrative costs shall be either reduced or withheld, and 38 failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the 39 40 development of the evaluation of the pilot programs shall be paid 41 from the pilot program's administrative set-aside or non-state 42 funds. The remaining portion of the project's funds shall be allo-43 cated by the office of children and family services to the local 44 social services districts where the recipient families reside as determined by the project administrator based on projected needs and 45 46 cost of providing child care subsidy payments to working families 47 enrolled in the child care subsidy program through the pilot initi-48 ative, provided however that the office of children and family 49 services shall not reimburse subsidy payments in excess of the 50 amount the subsidy funding appropriated herein can support and the 51 applicable local social services district shall not be required to

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1 approve or pay for subsidies not funded herein. Child care subsidies 2 paid on behalf of eligible families shall be reimbursed at the actu-3 al cost of care up to the applicable market rate for the district in 4 which the child care is provided, for subsidy payments in accordance 5 with the fee schedule of the local social services district making б the subsidy payments. Pilot programs are required to submit 7 bi-monthly reports to the office of children and family services, 8 the local social services district, and for programs located in the 9 city of New York, the administration for children's services, and 10 the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current 11 12 enrollment level, amount of the child's subsidy, co-payment levels 13 and other information as needed or required by the office of chil-14 dren and family services. Further, the office of children and family 15 services shall provide technical assistance to the pilot program to 16 assist with project administration and timely coordination of the 17 bi-monthly claiming process. Notwithstanding any other provision of 18 law, any pilot programs maintained herein may be terminated if the 19 administrator for such programs mismanages such programs, by engag-20 ing in actions including but not limited to, improper use of funds, 21 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 22 submit claims for reimbursement in a timely fashion (52212) ... 23 24 6,236,000 ..... (re. \$6,236,000) 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to provide additional funding for subsidies and quality 29 activities at the state university of New York, provided that of 30 such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 31 32 193,000 ..... (re. \$193,000) 33 For preventive services to eligible individuals and families, includ-34 ing but not limited to: intensive case management and related services for families with children at risk of foster care placement 35 36 due to the presence of alcohol and/or substance abuse in the house-37 hold; family preservation services, centers and programs; foster 38 care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available 39 pursuant to a plan prepared by the office of children and family 40 41 services and approved by the director of the budget to continue or 42 expand existing programs with existing contractors that are satis-43 factorily performing as determined by the office of children and 44 family services, to award new contracts to continue programs where 45 the existing contractors are not satisfactorily performing as deter-46 mined by the office of children and family services, and/or award 47 new contracts through a competitive process. Provided that, of the 48 funds appropriated herein, at least \$274,000 shall be available for 49 programs providing post adoption services (52269) ..... 50 1,570,000 ..... (re. \$1,570,000)

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1 For the services of the Rochester-Genesee Regional Transportation 2 Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and 3 4 from employment or other allowable work activities. Such funds may 5 be made available to the department of transportation for the adminб istration of the Rochester-Genesee Regional Transportation Authority 7 (52261) ... 82,000 ..... (re. \$82,000) 8 For services and expenses, established pursuant to chapter 58 of the 9 laws of 2006, related to providing intensive employment and other 10 supportive services, including job readiness and job placement 11 services to noncustodial parents who are unemployed or who are work-12 ing less than 20 hours per week; and who have a child support order 13 payable through the support collection unit of a social services 14 district (52250) ... 200,000 ..... (re. \$200,000) 15 For the services of a wage subsidy program. Eligible not-for-profit 16 community based organizations in social services districts shall 17 administer a program that enables employers to offer subsidized 18 employment, including but not limited to, expanded supportive tran-19 sitional work activities for such eligible individuals and families 20 consistent with the provisions of section 336-e and section 336-f of 21 the social services law, as applicable. Provided that, of the 22 \$475,000, not less than \$297,000 shall be for programs in social 23 services districts with a population in excess of two million. 24 Preference shall be given to proposals that include provisions for 25 job retention, case management and job placement services. Partic-26 ipation in the program by such eligible individuals and families 27 shall be limited to one year. Participating employers shall make 28 reasonable efforts to retain individuals served by the program 29 <u>(52255)</u> ... 475,000 ..... (re. \$475,000) 30 For services related to the wheels for work program, including, but 31 not limited to activities which procure, repair, finance, and/or 32 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ..... (re. \$144,000) 33

34 By chapter 53, section 1, of the laws of 2015:

35 For reimbursement of the cost of the family assistance and the emer-36 gency assistance to families programs. Notwithstanding section 153 37 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 38 39 participation except that for social services districts with a popu-40 lation of five million or more, reimbursement for emergency assist-41 ance to families costs will be ninety percent. Funds appropriated 42 herein shall also include the cost of providing shelter supplements 43 for family assistance households at local option in order to prevent 44 eviction and address homelessness in accordance with social services 45 district plans approved by the office of temporary and disability 46 assistance and the director of the budget, provided, however, that 47 in social services districts with a population over five million no 48 shelter supplements other than those to prevent eviction shall be 49 reimbursed unless such social services district has agreed to offset 50 claims for other eligible public assistance expenditures in an

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1 amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the 2 3 standard of need pursuant to section 131-a of the social services 4 law. Funds appropriated herein shall also reimburse for family 5 assistance expenditures for emergency shelter, transportation, or б nutrition payments which the district determines are necessary to 7 establish or maintain independent living arrangements among persons 8 who have been medically diagnosed as having acquired immunodeficien-9 cy syndrome (AIDS) or HIV-related illness and who are homeless or 10 facing homelessness and for whom no viable and less costly alterna-11 tive to housing is available; provided, however, that funds appro-12 priated herein may only be used for such purposes if the cost of 13 such allowances are not eligible for reimbursement under medical 14 assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 25 assistance federal fund - local assistance account with the approval 26 of the director of the budget, who shall file such approval with the 27 department of audit and control and copies thereof with the chairman 28 of the senate finance committee and the chairman of the assembly 29 ways and means committee.

30 Social services districts shall be required to report to the office of 31 temporary and disability assistance on an annual basis, information, 32 as determined and requested by the office, related to services and 33 expenditures for which reimbursement is sought for providing tempo-34 rary housing assistance to homeless individuals and families. Such 35 information shall be submitted electronically to the extent feasible 36 as determined by the office, and shall be used to evaluate expendi-37 tures by such social services districts for the provision of tempo-38 rary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

44 Notwithstanding section 153 of the social services law, or any other 45 inconsistent provision of law, such appropriation shall be available 46 for reimbursement of eligible claims incurred on or after January 1, 47 2015 and before January 1, 2016, that are otherwise reimbursable by 48 the state on or after April 1, 2015, that are claimed by March 1, 49 2016. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2015-2016 50 51 (52203) ... 1,300,000,000 ..... (re. \$16,947,000)

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1 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 2 federal health and human services fund, local assistance, federal 3 4 day care account for additional reimbursement to social services 5 districts for child care assistance provided pursuant to title 5-C б of article 6 of the social services law. The funds shall be appor-7 tioned among the social services districts by the office according 8 to an allocation plan developed by the office and submitted to the 9 director of the budget for approval within 60 days of enactment of 10 the budget. The funds allocated to a district under this appropri-11 ation in addition to any state block grant funds allocated to the 12 district for child care services and any funds the district requests 13 the office of temporary and disability assistance to transfer from 14 the district's flexible fund for family services allocation to the 15 federal day care account shall constitute the district's entire 16 block grant allocation for a particular federal fiscal year, which 17 shall be available only for child care assistance expenditures made 18 during that federal fiscal year and which are claimed by March 31 of 19 the year immediately following the end of that federal fiscal year. 20 Notwithstanding any other provision of law, any claims for child 21 care assistance made by a social services district for expenditures 22 made during a particular federal fiscal year, other than claims made 23 under title XX of the federal social security act and under the 24 supplemental nutrition assistance program employment and training 25 funds, shall be counted against the social services district's block 26 grant allocation for that federal fiscal year.

27 A social services district shall expend its allocation from the block 28 grant in accordance with the applicable provision in federal law and 29 regulations relating to the federal funds included in the state 30 block grant for child care and the regulations of the office of 31 children and family services. Notwithstanding any other provision of 32 law, each district's claims submitted under the state block grant 33 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 34 its maintenance of effort requirement in each applicable federal 35 36 fiscal year. Prior to transfer of funds appropriated herein, the 37 commissioner of the office of children and family services shall 38 consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and 39 40 to request that the commissioner of the office of temporary and 41 disability assistance takes necessary steps to notify the department 42 of health and human services of the transfer of funding (52209) ... 43 323,000,000 ..... (re. \$49,453,000) 44 For additional expenses for the expansion of a child care assistance 45 program for transfer to the credit of the office of children and family services federal health and human services fund, state oper-46 47 ations or federal health and human services fund, local assistance, 48 federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to 49 title 5-C of article 6 of the social services law. The funds shall 50 51 be apportioned among the social services districts by the office

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1 according to an allocation plan developed by the office and submit-2 ted to the director of the budget for approval within 60 days of 3 enactment of the budget. The funds allocated to a district under 4 this appropriation in addition to any state block grant funds allo-5 cated to the district for child care services and any funds the б district requests the office of temporary and disability assistance 7 to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the 8 9 district's entire block grant allocation for a particular federal 10 fiscal year, which shall be available only for child care assistance 11 expenditures made during that federal fiscal year and which are 12 claimed by March 31 of the year immediately following the end of 13 that federal fiscal year. Notwithstanding any other provision of 14 law, any claims for child care assistance made by a social services 15 district for expenditures made during a particular federal fiscal 16 year, other than claims made under title XX of the federal social 17 security act and under the supplemental nutrition assistance program 18 employment and training funds, shall be counted against the social 19 services district's block grant allocation for that federal fiscal 20 year.

21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 23 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year. Prior to transfer of funds appropriated herein, the 31 commissioner of the office of children and family services shall 32 consult with the commissioner of the office of temporary and disa-33 bility assistance to determine the availability of such funding and 34 to request that the commissioner of the office of temporary and 35 disability assistance takes necessary steps to notify the department 36 of health and human services of the transfer of funding. Funds shall 37 distributed to social services districts that agree to use such be 38 funds to expand the availability of subsidized child care. Anv social services district that accepts such funding shall certify 39 40 that it will not use such funds to supplant other state, federal or 41 local funds for child care subsidies (52246) ..... 42 1,519,000 ..... (re. \$1,519,000) 43 For allocation to local social services districts for the flexible 44 fund for family services. Funds shall, without state or local 45 participation, be allocated to local social services districts in 46 accordance with a methodology to be developed by the office of 47 temporary and disability assistance and the office of children and 48 family services and approved by the director of the budget. Such 49 amounts allocated to local social services districts shall herein-50 after be referred to as the flexible fund for family services and 51 shall be used for eligible services to eligible individuals under

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- 1 the State plan for the federal temporary assistance for needy fami-2 lies block grant.
- 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities and, notwithstanding 5 section 153 of the social services law and any inconsistent б provision of law, shall constitute the full amount of federal tempo-7 rary assistance for needy families funds to be paid on account of 8 activities funded in whole or in part hereunder and the full amount 9 of state reimbursement to be paid on account of local district 10 administrative claims. District allocations from the flexible fund 11 for family services may be spent only pursuant to plans of expendi-12 ture, developed by each social services district and the local 13 governing body and approved by the office of temporary and disabili-14 ty assistance, the office of children and family services, and the 15 director of the budget. Such allocation shall be available for 16 reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care 17 18 services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise 19 20 reimbursable by the state on or after April 1, 2015 and that are 21 claimed by March 31, 2016.
- 22 Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may 23 24 be used, without state or local financial participation, by social 25 services districts for such district's first eligible expenditures 26 that occurred on or after October 1, 2014, or, subject to the 27 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 28 29 care children who are eligible for emergency assistance for families 30 in the manner the state was authorized to fund such costs under part 31 A of title IV of the social security act as such part was in effect 32 on September 30, 1995; provided that the funds appropriated herein 33 may not be used to reimburse localities for costs disallowed under 34 title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social 35 36 security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for 37 38 juvenile delinquents and persons in need of supervision who are 39 placed in residential programs operated by authorized agencies and 40 who are eligible for emergency assistance to families in the manner 41 the state was authorized to fund such costs under part A of title IV 42 of the social security act as such part was in effect on September 43 30, 1995. Such expenditures shall constitute good cause pursuant to 44 section 408 (a) (10) of the social security act. Unless otherwise 45 approved by the commissioner of the office of children and family 46 services with the approval of the director of the budget, these 47 funds may be used only for eligible expenditures made from October 48 1, 2014 through September 30, 2015. Notwithstanding any inconsistent 49 provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social 50 51 security act.

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1 Notwithstanding any inconsistent provision of law, a social services 2 district may request that the office of temporary and disability 3 assistance retain and transfer a portion of the district's allo-4 cation of these funds to the credit of the office of children and 5 family services federal health and human services fund, local б assistance, title XX social services block grant for use by the 7 district for eligible title XX services and/or to the credit of the office of children and family services federal health and human 8 9 services fund, local assistance, federal day care account for use by 10 the district for eligible child care expenditures under the state 11 block grant for child care, within the percentages established by 12 the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 13 14 request to the title XX social services block grant shall be used by 15 the district for eligible title XX social services provided in 16 accordance with the provisions of the federal social security act 17 and the social services law to children or their families whose 18 income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a 19 20 district's request to the office of children and family services 21 federal health and human services fund, local assistance, federal 22 day care account shall be made available to the district for use for 23 eligible child care expenditures in accordance with the applicable 24 provisions of federal law and regulations relating to federal funds 25 included in the state block grant for child care and in accordance 26 with applicable state law and regulations of the office of children 27 and family services. Notwithstanding any other provision of law, any 28 claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than 29 30 claims made under title XX of the federal social security act and 31 under the supplemental nutrition assistance program employment and 32 training funds, shall be counted against the social services 33 district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children 34 35 and family services and the office of temporary and disability 36 assistance, within 90 days of enactment of the budget but before 37 August 15, 2015, the amount of funds it wishes to have transferred 38 under this provision.

Notwithstanding any other provision of law, the amount of the funds 39 40 that each district expends on child welfare services from its flexi-41 ble fund for family services funds and any flexible fund for family 42 services funds transferred at the district's request to the title XX 43 social services block grant must, to the extent that families are 44 eligible therefore, be equal to or greater than the district's 45 portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed 46 47 by the office of temporary and disability assistance and the office 48 of children and family services and approved by the director of the 49 budget.

50 Notwithstanding any other provision of law including the state finance 51 law and any local procurement law, at the request of a social

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1 services district and with the approval of the director of the budg-2 et, a portion of the funds appropriated herein may be retained by 3 the office of temporary and disability assistance for any services 4 eligible for funding under the flexible fund for family services for 5 which the applicable state agency has a contractual relationship. б Such funds may be suballocated, transferred or otherwise made avail-7 able to the department of transportation (52223) ..... 8 964,000,000 ..... (re. \$12,380,000) 9 The following remaining appropriations within the office of temporary 10 and disability assistance federal health and human services fund 11 temporary assistance for needy families account shall be available 12 for payment of aid heretofore accrued or hereafter to accrue to 13 municipalities. Notwithstanding any inconsistent provision of law, 14 such funds may be increased or decreased by interchange with any 15 other appropriation within the office of temporary and disability 16 assistance or office of children and family services federal fund -17 local assistance account with the approval of the director of the 18 budget. Such funds shall be provided without state or local partic-19 ipation for services to eligible individuals under the state plan 20 for the temporary assistance for needy families block grant whose 21 incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such 22 23 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-24 25 lations and no more than 15 percent of the funds made available 26 herein may be used for administration, provided further that the 27 director of the budget does not determine that such use of funds can 28 be expected to have the effect of increasing qualified state expend-29 itures under paragraph 7 of subdivision (a) of section 409 of the 30 federal social security act above the minimum applicable federal 31 maintenance of effort requirement:

32 For allocation to local social services districts for the summer youth 33 employment program. Such funds shall be provided without state or 34 local participation for services to eligible individuals aged four-35 teen to twenty. Notwithstanding any other inconsistent law to the 36 contrary, the commissioner of any local department of social 37 services may assign all or a portion of moneys appropriated herein 38 on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon 39 40 receipt of such monies, any such workforce investment board shall be 41 obligated to utilize such funds consistent with the purposes of this 42 appropriation. Funds appropriated herein shall be allocated to local 43 social services districts in accordance with a methodology developed 44 by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services 45 46 districts, funds not used for costs of the summer youth program may 47 be transferred to the credit of the district's allocation of the 48 flexible fund for family services; provided, however, that a minimum 49 of \$27,500,000 will be used for the summer youth program (52205) ... 50 30,000,000 ..... (re. \$4,775,000)

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1 For the continuation and expansion of a demonstration project to 2 assist individuals and families in moving out of poverty through the 3 pursuit of higher education. Projects shall include intensive, long-4 term case management and statistically-based outcome assessments. 5 The amount appropriated herein shall be made available for one б project at an education and work consortium having developed 7 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 8 9 and having an established working not-for-profit foundation, 10 relationship with regional social services agencies, the local busi-11 ness community and other public and/or private institutions of high-12 er education. Such program shall provide services to recipients of 13 family assistance, safety net assistance and other eligible individ-14 uals. The consortium shall consist of three institutions of higher 15 education with one of the institutions being a CUNY institution, one 16 a New York city based institution, and one based in Westchester 17 county (52249) ..... 18 800,000 ..... (re. \$335,000) 19 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 20 21 be transferred, suballocated or otherwise made available in accord-22 ance with a memorandum of understanding between the office of tempo-23 rary and disability assistance and the state university of New York. 24 Provided, however, that funds appropriated herein shall be used to 25 provide basic educational skills, job readiness training, and occu-26 pational training to program participants. Of the funds appropriated 27 herein, up to \$215,000 shall be available without state or local 28 financial participation for the development of technology assisted 29 learning programs provided by community based organizations which 30 serve eligible individuals living with HIV/AIDS (52213) ..... 31 4,000,000 ..... (re. \$574,000) 32 For services of the BRIDGE program, provided however, that, unless 33 otherwise determined by the director of the budget, the rate of 34 state financial participation shall be the same rates as required in 35 the month immediately preceding December, 1996. Funds shall be made 36 available and/or suballocated to the state university of New York 37 for services and expenditures of the BRIDGE program. Funds made 38 available herein shall be used for services to eligible individuals 39 and families whose public assistance case includes a dependent child 40 under the age of 18 or under the age of 19 if the child is attending 41 secondary school and is in receipt of safety net assistance (52207) 42 ... 102,000 ..... (re. \$102,000) 43 For services, notwithstanding any inconsistent provision of law, and 44 without state or local financial participation, of the career path-45 ways program for not-for-profit, community-based organizations 46 providing coordinated, comprehensive employment services beyond the 47 level currently funded by local social services districts to eligi-48 ble individuals and families. Such funds are to be made available to 49 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 50 51 educational programs and integrated support services to enable

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1 eligible participants, including disconnected young adults, ages 2 sixteen to twenty-four, to advance over time both to higher levels 3 of education and to higher wage jobs in targeted occupational 4 sectors. With funds appropriated herein, the office of temporary and 5 disability assistance in consultation with the department of labor б shall establish the career pathways program and provide technical 7 support, as needed, to provide education, training, and job place-8 ment for low-income individuals, age sixteen and older. Preference 9 shall be given to eighteen to twenty-four year olds who are unem-10 ployed or underemployed, in areas of the state with demonstrated 11 labor market needs and unemployment rates that are greater than the 12 appropriate or comparative rate of employment for the region, and to 13 persons in receipt of family assistance and/or safety net assist-14 ance. Of the amounts appropriated, to the extent practicable, at 15 least sixty percent shall be available for services to eighteen to 16 twenty-four year olds, with remaining funds available to recipients 17 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 18 19 individuals who are heads of household. The office of temporary and 20 disability assistance in consultation with the department of labor 21 shall develop a request for proposals and shall receive, review, and 22 assess applications. In selecting proposals, the office of temporary 23 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-24 25 orations with education and training providers and employers in the 26 region. Such education and training providers may include, but not 27 be limited to general equivalency diplomas programs, community 28 colleges, junior colleges, business and trade schools, vocational 29 institutions, and institutions with baccalaureate degree-granting 30 programs; programs that provide for a career path or career paths, 31 as supported by identified local employment needs; programs that 32 provide employment services, including but not limited to, post-sec-33 ondary training designed to meet the needs of employers in the local 34 labor market, or catchment area; programs that include education and 35 training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy 36 37 skills training. Such education and training must include insti-38 tutions, industry associations, or other credentialing bodies for 39 the purpose of providing participants with certificates, diplomas, 40 or degrees; projects that provide comprehensive student support 41 services, including but not limited to tutoring, mentoring, child 42 care, after school program access, transportation, and case manage-43 ment, as part of the individual training plan. Preference shall be 44 given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; 45 education, 46 programs which leverage additional community resources and provide 47 participant support services; training that result in job placement; 48 and education that links participants with occupational skills 49 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 ..... (re. \$1,500,000) 50

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1 Notwithstanding any inconsistent provision of law, the funds appropri-2 ated herein shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 account to provide additional funding for subsidies and quality 5 activities at the city university of New York, provided that of such б amount, \$56,000 shall be available to community colleges and \$85,000 7 shall be available to senior colleges (52260) ..... 8 141,000 ..... (re. \$35,000) 9 Notwithstanding any inconsistent provision of law, the funds appropri-10 ated herein shall be available for transfer to the federal health 11 and human services fund, local assistance account, federal day care 12 account to continue operation of the facilitated enrollment pilot 13 program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS 14 15 AFL-CIO Workforce Development Institute to act or continue to act as 16 the administrator to implement the program proposed by the union 17 child care coalition of the NYS AFL-CIO and approved by the office 18 of children and family services. The administrative cost, including 19 the cost of the development of the evaluation of the pilot program 20 shall not exceed ten percent of the funds available for this 21 purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social 22 services districts where the recipient families reside as determined 23 24 by the project administrator based on projected need and cost of 25 providing child care subsidies payment to working families enrolled 26 through the pilot initiative, a local social services district shall 27 not reimburse subsidy payments in excess of the amount the subsidy 28 funding appropriated herein can support. Child care subsidies paid 29 on behalf of eligible families shall be reimbursed at the actual 30 cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule 31 32 of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce 33 34 Development Institute, or other designated administrator, to admin-35 ister and to implement a plan approved by the office of children and 36 family services for this pilot program in consultation with the 37 advisory council. This administrator shall prepare and submit to the 38 office of children and family services, the chairs of the senate 39 committee on social services, the senate committee on children and 40 families, the senate committee on labor, the chairs of the assembly 41 committee on children and families, and the assembly committee on 42 social services, an evaluation of the pilot with recommendations. 43 Such evaluation shall include available information regarding the 44 pilot programs or participants in the pilot programs, including but 45 not limited to: the number of income-eligible children of working 46 parents with income greater than 200 percent but at or less than 275 47 percent of the federal poverty level, the ages of the children 48 served by the project, the number of families served by the project 49 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 50 51 the families' access to child care assistance prior to their enroll-

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1 ment in the facilitated enrollment program, the number of families 2 who receive a child care subsidy pursuant to this program who choose 3 to use such subsidy for regulated child care, and the number of 4 families who receive a child care subsidy pursuant to this program 5 who choose to use such subsidy to receive child care services б provided by a legally exempt provider. Such report shall be submit-7 ted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 8 9 30, 2015, reimbursement for administrative costs shall be either 10 reduced or withheld, and failure of an administrator to submit a 11 timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on 12 13 behalf of eligible families shall be reimbursed at the actual cost 14 of care up to the applicable market rate for the district in which 15 the child care is provided, in accordance with the fee schedule of 16 the local social services district making the subsidy payments. The 17 administrator for this pilot project is required to submit bi-month-18 ly reports on the fifteenth day of every other month beginning on 19 May 15, 2015 and bi-monthly thereafter that provide current enroll-20 ment and information including, but not limited to, the amount of 21 the approved subsidy level, the level of co-payment by the local 22 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 23 24 including salaries and other information as needed, to the office of 25 children and family services, the chairs of the senate committee on 26 social services, the senate committee on children and families, the 27 senate committee on labor, the chairs of the assembly committee on 28 children and families and the assembly committee on social services, 29 and the local social services districts. Provided however that if 30 such bi-monthly reports are not received from this Capital 31 Region-Oneida administrator, reimbursement for administrative costs 32 shall be either reduced or withheld and failure of an administrator 33 to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of chil-34 35 dren and family services shall provide technical assistance to the 36 pilot program to assist in timely coordination with the monthly 37 claiming process. Notwithstanding any other provision of law, this 38 pilot program maintained herein may be terminated if the administra-39 tor for such program mismanages such program, by engaging in actions 40 including but not limited to, improper use of funds, providing for 41 child care subsidies in excess of the amount the subsidy funding 42 appropriated herein can support, and failing to submit claims for 43 reimbursement in a timely fashion (52211) ... 2,676,00(re. \$204,000) 44 Notwithstanding any inconsistent provision of law, the funds appropri-45 ated herein, shall be available for transfer to the federal health 46 and human services fund, local assistance account, federal day care 47 account to operate and support enrollment in the child care facili-48 tated enrollment pilot programs which expand access to child care 49 subsidies for working families living or employed in the Liberty 50 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 51 of Monroe, with income up to 275 percent of the federal poverty

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1 level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available 2 3 for all other projects. Up to \$229,400 shall be made available to 4 the NYS AFL-CIO Workforce Development Institute to administer Monroe 5 county's program and to implement a plan approved by the office of б children and family services; and up to \$344,200 shall be made 7 available to the Consortium for Worker Education, Inc., to adminis-8 ter and to implement a plan approved by the office of children and 9 family services for the programs in the Liberty Zone, and the 10 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-11 trator shall prepare and submit to the office of children and family 12 services, the chairs of the senate committee on children and fami-13 lies and the senate committee on social services, the chair of the 14 assembly committee on children and families, the chair of the assem-15 bly committee on social services, the chair of the senate committee 16 on labor, and the chair of the assembly committee on labor, a report 17 on the pilot with recommendations for continuation or dissolution of 18 the program supported by appropriate documentation. Such report 19 shall include available, information regarding the pilot programs or 20 participants in the pilot programs, absent identifying information, 21 including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or 22 23 less than 275 percent of the federal poverty level; the ages of the 24 children served by the project, the number of families who receive a 25 child care subsidy pursuant to this program who choose to use such 26 subsidy for regulated child care, and the number of families who 27 receive a child care subsidy pursuant to this program who choose to 28 use such subsidy to receive child care services provided by a legal-29 ly exempt provider. Such report shall be submitted by the applicable 30 project administrator, on or before November 1, 2015, provided that 31 if such report is not received by November 1, 2015, reimbursement 32 for administrative costs shall be either reduced or withheld, and 33 failure of an administrator to submit a timely report may jeopardize 34 such program's funding in future years. Expenses related to the 35 development of the evaluation of the pilot programs shall be paid 36 from the pilot program's administrative set-aside or non-state 37 funds. The remaining portion of the project's funds shall be allo-38 cated by the office of children and family services to the local social services districts where the recipient families reside as 39 40 determined by the project administrator based on projected needs and 41 cost of providing child care subsidy payments to working families 42 enrolled in the child care subsidy program through the pilot initi-43 ative, provided however that the office of children and family 44 services shall not reimburse subsidy payments in excess of the 45 amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to 46 47 approve or pay for subsidies not funded herein. The total number of 48 slots for pilot programs located within the city of New York shall 49 not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment 50 51 of the New York city pilot program is less than one thousand slots.

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1 Child care subsidies paid on behalf of eligible families shall be 2 reimbursed at the actual cost of care up to the applicable market 3 rate for the district in which the child care is provided, for 4 subsidy payments in accordance with the fee schedule of the local 5 social services district making the subsidy payments. Pilot programs б are required to submit bi-monthly reports to the office of children 7 and family services, the local social services district, and for 8 programs located in the city of New York, the administration for 9 children's services, and the legislature. Each bi-monthly report 10 must provide without benefit of personal identifying information, 11 the pilot program's current enrollment level, amount of the child's 12 subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the 13 office of children and family services shall provide technical 14 15 assistance to the pilot program to assist with project adminis-16 tration and timely coordination of the bi-monthly claiming process. 17 Notwithstanding any other provision of law, any pilot programs main-18 tained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including 19 20 but not limited to, improper use of funds, providing for child care 21 subsidies in excess of the amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 ..... (re. \$4,873,000) 23 24 For services related to the provision of transportation services for 25 the purpose of transportation to and from employment or other allow-26 able activities. Such amount shall be available for distribution to 27 social services districts and may be suballocated, transferred or 28 otherwise made available to the department of transportation (52208) 29 ... 112,000 ..... (re. \$72,000) 30 For services and expenses of programs providing literacy training, 31 workplace literacy instruction and English-as-a-second-language 32 instruction to eligible individuals and families, including, but not 33 limited to, programs which offer intergenerational educational 34 models intended to increase workplace preparedness, and English-as-35 a-second-language programs which appropriately address the specific 36 linguistic and cultural needs of the participants and the language 37 skill needs of non-English speaking workers that relate to workplace 38 safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language 39 40 instruction to individuals and families, who upon determination of 41 eligibility for such services, are in receipt of public assistance 42 and lack a literacy level equivalent to the ninth month of eighth 43 grade or who have English language proficiency equal to a score of 44 34 or less on the NYS PLACE test or an equivalent score on a compa-45 rable test (52248) ... 250,000 ..... (re. \$250,000) 46 For services of programs, in local social services districts with a 47 population in excess of two million, that meet the emergency needs 48 of homeless individuals and families and those at risk of becoming 49 homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individ-50 51 uals and families and those at risk of becoming homeless, including

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1 crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 2 3 1,000,000 ..... (re. \$348,000) 4 For services and expenses related to the provision of non-residential 5 domestic violence. Such funds may be made available to the office of б children and family services. Local social services districts are 7 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .... (re. \$660,000) 8 9 For preventive services to eligible individuals and families, includ-10 ing but not limited to: intensive case management and related 11 services for families with children at risk of foster care placement 12 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster 13 14 care diversion demonstrations; and not-for-profit provider collab-15 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 16 17 services and approved by the director of the budget to continue or 18 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 19 20 family services, to award new contracts to continue programs where 21 the existing contractors are not satisfactorily performing as deter-22 mined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the 23 24 funds appropriated herein, at least \$274,000 shall be available for 25 programs providing post adoption services (52269) ..... 26 1,570,000 ..... (re. \$687,000) 27 For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible 28 29 individuals and families, for the purpose of transportation to and 30 from employment or other allowable work activities. Such funds may 31 be suballocated, transferred or otherwise made available to the 32 department of transportation for the administration of the Roches-33 ter-Genesee Regional Transportation Authority (52261) ..... 34 82,000 ..... (re. \$82,000) 35 For services and expenses, established pursuant to chapter 58 of the 36 laws of 2006, related to providing intensive employment and other 37 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-38 ing less than 20 hours per week; and who have a child support order 39 40 payable through the support collection unit of a social services 41 district (52250) ... 200,000 ..... (re. \$200,000) 42 For the services of a wage subsidy program. Eligible not-for-profit 43 community based organizations in social services districts shall 44 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-45 46 sitional work activities for such eligible individuals and families 47 consistent with the provisions of section 336-e and section 336-f of 48 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 49 services districts with a population in excess of two million. 50 51 Preference shall be given to proposals that include provisions for

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1 job retention, case management and job placement services. Partic-2 ipation in the program by such eligible individuals and families 3 shall be limited to one year. Participating employers shall make 4 reasonable efforts to retain individuals served by the program 5 (52255) ... 950,000 ..... (re. \$837,000) б For services related to the wheels for work program, including, but 7 limited to activities which procure, repair, finance, and/or not 8 insure vehicles needed for transportation to and from employment or 9 allowable work activities (52253) ... 144,000 ..... (re. \$144,000)

10 By chapter 53, section 1, of the laws of 2014:

11 For reimbursement of the cost of the family assistance and the emer-12 gency assistance to families programs. Notwithstanding section 153 13 of the social services law or any inconsistent provision of law, 14 funds appropriated herein shall be provided without state or local 15 participation and shall include the cost of providing shelter 16 supplements for family assistance households at local option in 17 order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of tempo-18 19 rary and disability assistance and the director of the budget, 20 provided, however, that in social services districts with a popu-21 lation over five million no shelter supplements other than those to 22 prevent eviction shall be reimbursed unless such social services 23 district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of 24 25 any such supplement, and further provided that such supplements 26 shall not be part of the standard of need pursuant to section 131-a 27 of the social services law. Funds appropriated herein shall also 28 reimburse for family assistance expenditures for emergency shelter, 29 transportation, or nutrition payments which the district determines 30 are necessary to establish or maintain independent living arrange-31 ments among persons who have been medically diagnosed as having 32 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and 33 who are homeless or facing homelessness and for whom no viable and 34 less costly alternative to housing is available; provided, however, 35 that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under 36 37 medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

45 Notwithstanding any inconsistent provision of law, the amount herein 46 appropriated may be increased or decreased by interchange with any 47 other appropriation within the office of temporary and disability 48 assistance federal fund - local assistance account with the approval 49 of the director of the budget, who shall file such approval with the 50 department of audit and control and copies thereof with the chairman

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1 of the senate finance committee and the chairman of the assembly 2 ways and means committee.

3 Social services districts shall be required to report to the office of 4 temporary and disability assistance on an annual basis, information, 5 as determined and requested by the office, related to services and б expenditures for which reimbursement is sought for providing tempo-7 rary housing assistance to homeless individuals and families. Such 8 information shall be submitted electronically to the extent feasible 9 as determined by the office, and shall be used to evaluate expendi-10 tures by such social services districts for the provision of tempo-11 rary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

17 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 18 19 for reimbursement of eligible claims incurred on or after January 1, 2014 and before January 1, 2015, that are otherwise reimbursable by 20 21 the state on or after April 1, 2014, that are claimed by March 1, 22 2015. Such reimbursement shall constitute total federal reimburse-23 ment for activities funded herein in state fiscal year 2014-2015 ... 24 1,350,000,000 ..... (re. \$38,786,000) 25 For allocation to local social services districts for the flexible 26 fund for family services. Funds shall, without state or local 27 participation, be allocated to local social services districts in 28 accordance with a methodology to be developed by the office of 29 temporary and disability assistance and the office of children and 30 family services and approved by the director of the budget. Such 31 amounts allocated to local social services districts shall herein-32 after be referred to as the flexible fund for family services and 33 shall be used for eligible services to eligible individuals under 34 the State plan for the federal temporary assistance for needy fami-

36 Such funds are to be available for payment of aid heretofore accrued 37 or hereafter to accrue to municipalities and, notwithstanding 38 section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal tempo-39 40 rary assistance for needy families funds to be paid on account of 41 activities funded in whole or in part hereunder and the full amount 42 of state reimbursement to be paid on account of local district 43 administrative claims. District allocations from the flexible fund 44 for family services may be spent only pursuant to plans of expendi-45 ture, developed by each social services district and the local 46 governing body and approved by the office of temporary and disabili-47 ty assistance, the office of children and family services, and the 48 director of the budget. Such allocation shall be available for 49 reimbursement through March 31, 2017; provided, however, that reimbursement for child welfare services other than foster care 50 51 services shall be available for eligible expenditures incurred on or

lies block grant.

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1 after October 1, 2013 and before October 1, 2014 that are otherwise 2 reimbursable by the state on or after April 1, 2014 and that are 3 claimed by March 31, 2015.

4 Notwithstanding any inconsistent provision of law, the amounts so 5 appropriated for allocation to local social services districts, may б be used, without state or local financial participation, by social 7 services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the 8 approval of the director of the budget, during any other period 9 10 beginning on or after January 1, 1997, for tuition costs for foster 11 care children who are eligible for emergency assistance for families 12 in the manner the state was authorized to fund such costs under part 13 A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein 14 15 may not be used to reimburse localities for costs disallowed under 16 title IV-E of the social security act. Such expenditures shall 17 constitute good cause pursuant to section 408 (a) (10) of the social 18 security act. Such funds may also be used, without state or local 19 participation, for care, maintenance, supervision, and tuition for 20 juvenile delinquents and persons in need of supervision who are 21 placed in residential programs operated by authorized agencies and 22 who are eligible for emergency assistance to families in the manner 23 the state was authorized to fund such costs under part A of title IV 24 of the social security act as such part was in effect on September 25 30, 1995. Such expenditures shall constitute good cause pursuant to 26 section 408 (a) (10) of the social security act. Unless otherwise 27 approved by the commissioner of the office of children and family 28 services with the approval of the director of the budget, these 29 funds may be used only for eligible expenditures made from October 30 1, 2013 through September 30, 2014. Notwithstanding any inconsistent 31 provision of law, the funds so appropriated may not be used to reim-32 burse localities for costs disallowed under title IV-E of the social 33 security act.

34 Notwithstanding any inconsistent provision of law, a social services 35 district may request that the office of temporary and disability 36 assistance retain and transfer a portion of the district's allo-37 cation of these funds to the credit of the office of children and 38 family services federal health and human services fund, local assistance, title XX social services block grant for use by the 39 40 district for eligible title XX services and/or to the credit of the 41 office of children and family services federal health and human 42 services fund, local assistance, federal day care account for use by 43 the district for eligible child care expenditures under the state 44 block grant for child care, within the percentages established by 45 the state in accordance with the federal social security act and 46 related federal regulations. Any funds transferred at a district's 47 request to the title XX social services block grant shall be used by 48 district for eligible title XX social services provided in the 49 accordance with the provisions of the federal social security act 50 and the social services law to children or their families whose 51 income is less than 200 percent of the federal poverty level appli-

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1 cable to the family size involved. Any funds transferred at a 2 district's request to the office of children and family services federal health and human services fund, local assistance, federal 3 4 day care account shall be made available to the district for use for 5 eligible child care expenditures in accordance with the applicable б provisions of federal law and regulations relating to federal funds 7 included in the state block grant for child care and in accordance 8 with applicable state law and regulations of the office of children 9 and family services. Notwithstanding any other provision of law, any 10 claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than 11 claims made under title XX of the federal social security act and 12 13 under the supplemental nutrition assistance program employment and 14 training funds, shall be counted against the social services 15 district's block grant for child care for that federal fiscal year. 16 Each social services district must certify to the office of children 17 and family services and the office of temporary and disability 18 assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred 19 20 under this provision.

- 21 Notwithstanding any other provision of law, the amount of the funds 22 that each district expends on child welfare services from its flexi-23 ble fund for family services funds and any flexible fund for family 24 services funds transferred at the district's request to the title XX 25 social services block grant must, to the extent that families are 26 eligible therefore, be equal to or greater than the district's 27 portion of the \$342,322,341 statewide child welfare threshold 28 amount, which shall be established pursuant to a formula developed 29 by the office of temporary and disability assistance and the office 30 of children and family services and approved by the director of the 31 budget.
- 32 Notwithstanding any other provision of law including the state finance 33 law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-34 35 a portion of the funds appropriated herein may be retained by et, 36 the office of temporary and disability assistance for any services 37 eligible for funding under the flexible fund for family services for 38 which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made avail-39 40 able to the department of transportation ..... 41 964,000,000 ..... (re. \$485,000) 42 The following remaining appropriations within the office of temporary 43 and disability assistance federal health and human services fund 44 temporary assistance for needy families account shall be available 45 for payment of aid heretofore accrued or hereafter to accrue to 46 municipalities. Notwithstanding any inconsistent provision of law, 47 such funds may be increased or decreased by interchange with any 48 other appropriation within the office of temporary and disability 49 assistance or office of children and family services federal fund local assistance account with the approval of the director of the 50 51 budget. Such funds shall be provided without state or local partic-

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1 ipation for services to eligible individuals under the state plan 2 for the temporary assistance for needy families block grant whose 3 incomes do not exceed 200 percent of the federal poverty level or 4 who are otherwise eligible under such plan, provided that such 5 services to eligible persons not in receipt of public assistance б shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 7 8 herein may be used for administration, provided further that the 9 director of the budget does not determine that such use of funds can 10 be expected to have the effect of increasing qualified state expend-11 itures under paragraph 7 of subdivision (a) of section 409 of the 12 federal social security act above the minimum applicable federal 13 maintenance of effort requirement:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 19 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be 22 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services 28 districts, funds not used for costs of the summer youth program may 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum of \$25,000,000 will be used for the summer youth program ..... 31 32 33 For services related to the development of technology assisted learn-34 ing programs at the educational opportunity centers. Such funds may 35 be transferred, suballocated or otherwise made available in accord-36 ance with a memorandum of understanding between the office of tempo-37 rary and disability assistance and the state university of New York. 38 Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occu-39 40 pational training to program participants. Of the funds appropriated 41 herein, up to \$215,000 shall be available without state or local 42 financial participation for the development of technology assisted 43 learning programs provided by community based organizations which 44 serve eligible individuals living with HIV/AIDS ..... 45 5,000,000 ..... (re. \$408,000) 46 For services of the BRIDGE program, provided however, that, unless

47 otherwise determined by the director of the budget, the rate of 48 state financial participation shall be the same rates as required in 49 the month immediately preceding December, 1996. Funds shall be made 50 available and/or suballocated to the state university of New York 51 for services and expenditures of the BRIDGE program. Funds made

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1 available herein shall be used for services to eligible individuals 2 and families whose public assistance case includes a dependent child 3 under the age of 18 or under the age of 19 if the child is attending 4 secondary school and is in receipt of safety net assistance ..... 5 б For services, notwithstanding any inconsistent provision of law, and 7 without state or local financial participation, of the career path-8 program for not-for-profit, community-based organizations ways 9 providing coordinated, comprehensive employment services beyond the 10 level currently funded by local social services districts to eligi-11 ble individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-12 tional training to subsequent employment through a continuum of 13 14 educational programs and integrated support services to enable 15 eligible participants, including disconnected young adults, ages 16 sixteen to twenty-four, to advance over time both to higher levels 17 education and to higher wage jobs in targeted occupational of 18 sectors. With funds appropriated herein, the office of temporary and 19 disability assistance in consultation with the department of labor 20 shall establish the career pathways program and provide technical 21 support, as needed, to provide education, training, and job place-22 ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-23 ployed or underemployed, in areas of the state with demonstrated 24 25 labor market needs and unemployment rates that are greater than the 26 appropriate or comparative rate of employment for the region, and to 27 persons in receipt of family assistance and/or safety net assist-28 ance. Of the amounts appropriated, to the extent practicable, at 29 least sixty percent shall be available for services to eighteen to 30 twenty-four year olds, with remaining funds available to recipients 31 of family assistance and/or safety net assistance, without age 32 restrictions, and sixteen to seventeen year old self-supporting 33 individuals who are heads of household. The office of temporary and 34 disability assistance in consultation with the department of labor 35 shall develop a request for proposals and shall receive, review, and 36 assess applications. In selecting proposals, the office of temporary 37 and disability assistance and the department of labor shall give 38 preference to programs that demonstrate community-based collaborations with education and training providers and employers in the 39 40 region. Such education and training providers may include, but not 41 be limited to general equivalency diplomas programs, community 42 colleges, junior colleges, business and trade schools, vocational 43 institutions, and institutions with baccalaureate degree-granting 44 programs; programs that provide for a career path or career paths, 45 as supported by identified local employment needs; programs that 46 provide employment services, including but not limited to, post-sec-47 ondary training designed to meet the needs of employers in the local 48 labor market, or catchment area; programs that include education and 49 training components, such as remedial education, individual training 50 plans, pre-employment training, workplace basic skills, and literacy 51 skills training. Such education and training must include insti-

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1 tutions, industry associations, or other credentialing bodies for 2 the purpose of providing participants with certificates, diplomas, 3 or degrees; projects that provide comprehensive student support 4 services, including but not limited to tutoring, mentoring, child 5 care, after school program access, transportation, and case manageб ment, as part of the individual training plan. Preference shall be 7 given to proposals that include not-for-profit collaborations with 8 education, training, or employer stakeholders in the region; 9 programs which leverage additional community resources and provide 10 participant support services; training that result in job placement; 11 and education that links participants with occupational skills 12 training and/or employer-related credentials, credits, diplomas or 13 certificates ... 1,000,000 ..... (re. \$909,000) 14 For services and expenses of not-for-profit and voluntary agencies 15 providing support services to the caretaker relative of a minor 16 child when such services are provided to eligible individuals and 17 families. Such funds are available pursuant to a plan prepared by 18 the office of children and family services and approved by the 19 director of the budget to continue or expand existing programs with 20 existing contractors that are satisfactorily performing as deter-21 mined by the office of children and family services, to award new contracts to continue programs where the existing contractors are 22 23 not satisfactorily performing as determined by the office of chil-24 dren and family services and/or to award new contracts through a 25 competitive process ... 500,000 ..... (re. \$34,000) 26 For services and expenses of programs providing literacy training, 27 workplace literacy instruction and English-as-a-second-language 28 instruction to eligible individuals and families, including, but not 29 limited to, programs which offer intergenerational educational 30 models intended to increase workplace preparedness, and English-as-31 a-second-language programs which appropriately address the specific 32 linguistic and cultural needs of the participants and the language 33 skill needs of non-English speaking workers that relate to workplace 34 safety. Of the amount appropriated herein, at least \$50,000 shall be 35 available for literacy training and English-as-a-second-language 36 instruction to individuals and families, who upon determination of 37 eligibility for such services, are in receipt of public assistance 38 and lack a literacy level equivalent to the ninth month of eighth 39 grade or who have English language proficiency equal to a score of 40 34 or less on the NYS PLACE test or an equivalent score on a compa-41 rable test ... 250,000 ..... (re. \$250,000) 42 For services of programs, in local social services districts with a 43 population in excess of two million, that meet the emergency needs 44 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 45 46 providing services to meet the emergency needs of homeless individ-47 uals and families and those at risk of becoming homeless, including 48 crisis intervention services, eviction prevention services, mobile 49 emergency feeding services, and summer youth services ..... 50 500,000 ..... (re. \$73,000)

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1 For services and expenses related to the provision of non-residential 2 domestic violence. Such funds may be made available to the office of 3 children and family services. Local social services districts are 4 encouraged to collaborate with not-for-profit providers in the 5 provision of such services ... 2,460,000 ..... (re. \$388,000) б For services related to a Nurse-Family Partnership program for eligi-7 ble individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family 8 9 Partnership programs to provide supportive services to eligible 10 individuals aimed at: improving pregnancy outcomes by helping first 11 time mothers and pregnant women engage in sound preventive health 12 practices, including education one receiving thorough prenatal care 13 from their healthcare providers, improving diets, and reducing the 14 use of cigarettes, alcohol and illegal substances; improving child 15 health and development by helping parents provide responsible and 16 competent care; and improving the economic self-sufficiency of the 17 family by helping parents develop a vision for their own future, 18 plan future pregnancies, continue their education and find work, as 19 appropriate. Provided that no funds expended under this provision 20 may be used to provide actual medical care. Such funds may be subal-21 located, transferred or otherwise made available to the department 22 of health for the administration of the Nurse-Family Partnership program ... 3,000,000 ..... (re. \$105,000) 23 For preventive services to eligible individuals and families, includ-24 25 ing but not limited to: intensive case management and related 26 services for families with children at risk of foster care placement 27 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster 28 29 care diversion demonstrations; and not-for-profit provider collab-30 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 31 32 services and approved by the director of the budget to continue or 33 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 34 35 family services, to award new contracts to continue programs where 36 the existing contractors are not satisfactorily performing as deter-37 mined by the office of children and family services, and/or award 38 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$174,000 shall be available for 39 40 programs providing post adoption services ..... 1,000,000 ..... (re. \$238,000) 41 42 For the services of the Rochester-Genesee Regional Transportation 43 Authority for the provision of transportation services to eligible 44 individuals and families, for the purpose of transportation to and 45 from employment or other allowable work activities. Such funds may 46 be suballocated, transferred or otherwise made available to the 47 department of transportation for the administration of the Roches-48 ter-Genesee Regional Transportation Authority ..... 49 82,000 ..... (re. \$82,000) 50 For those services and expenses provided to eligible individuals and 51 families by existing settlement houses; provided, however, that the

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1 funds may be made available without regard to the limitations on the 2 amount of grants provided to, and the requirements for fundraising 3 by such programs as set forth in article 10-B of the social services 4 law ... 2,000,000 ..... (re. \$194,000) 5 For services and expenses, established pursuant to chapter 58 of the б laws of 2006, related to providing intensive employment and other 7 supportive services, including job readiness and job placement 8 services to noncustodial parents who are unemployed or who are work-9 ing less than 20 hours per week; and who have a child support order 10 payable through the support collection unit of a social services 11 district ... 200,000 ..... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 12 13 14 administer a program that enables employers to offer subsidized 15 employment, including but not limited to, expanded supportive tran-16 sitional work activities for such eligible individuals and families 17 consistent with the provisions of section 336-e and section 336-f of 18 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 19 20 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 21 job retention, case management and job placement services. Partic-22 23 ipation in the program by such eligible individuals and families 24 shall be limited to one year. Participating employers shall make 25 reasonable efforts to retain individuals served by the program ..... 26 

### 27 Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund
 Federal Food and Nutrition Services Account - 25024

#### 30 By chapter 53, section 1, of the laws of 2016:

- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- 37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office of temporary and disability assistance net of disallowances, 41 refunds, reimbursements, and credits including but not limited to 42 additional federal funds resulting from any changes in federal cost 43 allocation methodologies.
- 44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance federal fund - local assistance account with the approval 48 of the director of the budget, who shall file such approval with the 49 department of audit and control and copies thereof with the chairman

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1 of the senate finance committee and the chairman of the assembly 2 ways and means committee.

3 Notwithstanding any inconsistent provision of law, funds appropriated 4 herein may be used for reimbursement of supplemental nutrition 5 assistance program employment and training expenditures and shall be б made available to social services districts or may be set aside, 7 transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental 8 9 nutrition assistance program recipients and applicants in accordance 10 with a plan developed by the office of temporary and disability 11 assistance and approved by the director of the budget. Funds appro-12 priated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program 13 14 employment and training program participants subject to a plan 15 approved by the office of temporary and disability assistance, the 16 office of children and family services and the director of the budg-17 et only to the extent that the office of children and family 18 services and the director of the budget determine that the use of 19 such funds will not jeopardize the state's ability to receive the 20 state's entire allotment of federal child care development funds and 21 child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition 22 23 assistance program employment and training grant must be provided in 24 a manner consistent with the federal law and regulations relating to 25 the federal funds included in the state block grant for child care 26 and the regulations of the office of children and family services 27 for such block grant. Districts shall submit claims and other 28 reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at 29 30 such times and in such manner and format as required by the depart-31 ment of family assistance.

- Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

46 By chapter 53, section 1, of the laws of 2015:

47 For reimbursement to social services districts for administrative 48 expenditures associated with the supplemental nutrition assistance 49 program, and for reimbursement to the United States department of 50 agriculture for supplemental nutrition assistance program recov-

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1 eries. Such reimbursement shall constitute total state reimbursement 2 for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

- 10 Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 13 14 of the director of the budget, who shall file such approval with the 15 department of audit and control and copies thereof with the chairman the senate finance committee and the chairman of the assembly 16 of 17 ways and means committee.
- 18 Notwithstanding any inconsistent provision of law, funds appropriated 19 herein may be used for reimbursement of supplemental nutrition 20 assistance program employment and training expenditures and shall be 21 made available to social services districts or may be set aside, 22 transferred or suballocated to other state agencies for state admin-23 istered programs for the provision of services to supplemental 24 nutrition assistance program recipients and applicants in accordance 25 with a plan developed by the office of temporary and disability 26 assistance and approved by the director of the budget. Funds appro-27 priated herein may be used to fund the cost of child care services 28 provided to eligible supplemental nutrition assistance program 29 employment and training program participants subject to a plan 30 approved by the office of temporary and disability assistance, the office of children and family services and the director of the budg-31 32 et only to the extent that the office of children and family 33 services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the 34 state's entire allotment of federal child care development funds and 35 36 child care funds available under title IV-A of the social security 37 act. Any child care funded through the supplemental nutrition 38 assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to 39 federal funds included in the state block grant for child care 40 the 41 and the regulations of the office of children and family services 42 such block grant. Districts shall submit claims and other for 43 reports regarding the use of the supplemental nutrition assistance 44 program employment and training funds for child care services at 45 such times and in such manner and format as required by the depart-46 ment of family assistance.

47 Notwithstanding any inconsistent provision of law, a portion of the 48 funds appropriated herein may be suballocated, transferred or other-49 wise made available to the department of health, in accordance with 50 a memorandum of understanding between the office of temporary and 51 disability assistance and the department of health, consistent with

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1 federal law, regulations or waivers for expenses related to nutri-2 tion education programs.

10 SPECIALIZED SERVICES PROGRAM

11 General Fund

12 Local Assistance Account - 10000

13 By chapter 53, section 1, of the laws of 2016:

14 Funds appropriated herein shall be used to reimburse New York city 15 expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such 16 17 funds shall be available for eligible claims incurred on or after 18 January 1, 2016 and before January 1, 2017 that are otherwise reim-19 bursable by the state on or after April 1, 2016 and that are claimed 20 by March 31, 2017. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 21 2016-17, and shall include reimbursement for costs associated with a 22 23 court mandated plan to improve shelter conditions for medically 24 frail persons and additional costs incurred as part of a plan to 25 reduce over-crowding in congregate shelters. New York city shall be 26 required to report to the office of temporary and disability assist-27 ance on an annual basis, information, as determined and requested by related to services and expenditures for which 28 the office, 29 reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be 30 submitted electronically to the extent feasible as determined by the 31 32 office, and shall be used to evaluate expenditures for the provision 33 of temporary housing assistance for homeless individuals and fami-34 lies (52297) ... 69,018,000 ..... (re. \$11,197,000) 35 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 36 37 New York for adult shelters and public homes. 38 Notwithstanding section 153 of the social services law or any other

39 inconsistent provision of law, such funds shall be available for 40 eligible claims incurred on or after January 1, 2016, and before 41 January 1, 2017, that are otherwise reimbursable by the state on or 42 after April 1, 2016. Such reimbursement shall constitute total state 43 reimbursement for activities funded herein in state fiscal year 44 2016-17 (52338) ... 5,000,000 ..... (re. \$4,457,000) 45 For additional services and expenses of the New York state supportive 46 housing program (52340) ... 600,000 ..... (re. \$600,000) For services of programs, in local social service districts with a 47 48 population in excess of two million, that meet the emergency needs

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1 of homeless individuals and families and those at risk of becoming 2 homeless. Such funds shall be made available pursuant to a program 3 plan developed by the office of temporary and disability assistance 4 and approved by the director of the budget (52247) ..... 5 б For services related to the human trafficking program as established 7 pursuant to chapter 74 of the laws of 2007 (52305) ..... 8 

9 The appropriation made by chapter 53, section 1, of the laws of 2016, is 10 hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive 11 services programs including but not limited to the New York state 12 13 supportive housing program, the solutions to end homelessness 14 program and the operational support for AIDS housing program. 15 Provided, however, that no more than \$17,891,000 may be encumbered, 16 contracted or disbursed from this appropriation as a result of the 17 availability of \$16,290,000 for the New York state supportive hous-18 ing program, the solutions to end homelessness program or the opera-19 tional support for AIDS housing program pursuant to [a] chapter 54 20 of the laws of 2016. No funds shall be expended from this appropri-21 ation until the director of the budget has approved a spending plan 22 submitted by the office of temporary and disability assistance in 23 such detail as required by the director of the budget (52329) ... 24 34,181,000 ..... (re. \$17,891,000)

25 By chapter 53, section 1, of the laws of 2015:

26 For additional services and expenses related to homeless housing and 27 preventive services programs including but not limited to the New York State supportive housing program and the solutions to end home-28 lessness program. No funds shall be expended from this appropriation 29 30 until the director of the budget has approved a spending plan 31 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52284) 32 33 2,500,000 ..... (re. \$2,106,000) 34 For services related to the human trafficking program as established 35 pursuant to chapter 74 of the laws of 2007 (52305) ..... 36 397,000 ..... (re. \$397,000)

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 38 section 1, of the laws of 2016:

39 For services and expenses related to homeless housing and preventive 40 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 41 42 43 Provided, however, that no more than \$15,341,000 may be encumbered, 44 contracted or disbursed from this appropriation as a result of the 45 availability of \$16,340,000 for the New York state supportive hous-46 ing program, the solutions to end homelessness program or the opera-47 tional support for AIDS housing program pursuant to chapter 56 of the laws of 2015. No funds shall be expended from this appropriation 48

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1 until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in 2 3 such detail as required by the director of the budget (52329) ... 4 31,681,000 ..... (re. \$9,224,000) 5 For services and expenses related to homeless housing and preventive б services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 7 8 9 Provided, however, that no more than \$15,341,000 may be encumbered, 10 contracted or disbursed from this appropriation as a result of the 11 availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-12 13 tional support for AIDS housing program pursuant to chapter 56 of 14 the laws of 2015. No funds shall be expended from this appropriation 15 until the director of the budget has approved a spending plan 16 submitted by the office of temporary and disability assistance in 17 such detail as required by the director of the budget (52329) ..... 18 31,681,000 ..... (re. \$6,117,000) By chapter 53, section 1, of the laws of 2014: 19 20 For services related to the human trafficking program as established 21 pursuant to chapter 74 of the laws of 2007 ..... 22 397,000 ..... (re. \$397,000) 23 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 24 section 1, of the laws of 2015: 25 For services and expenses related to homeless housing and preventive 26 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 27 28 Provided, however, that no more than \$24,281,000 may be encumbered, 29 30 contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing 31 program, the solutions to end homelessness program or the opera-32 33 tional support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation 34 35 until the director of the budget has approved a spending plan 36 submitted by the office of temporary and disability assistance in 37 such detail as required by the director of the budget ..... 38 30,281,000 ..... (re. \$9,091,000) 39 For services and expenses related to homeless housing and preventive 40 services programs including but not limited to the New York state 41 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 42 Provided, however, that no more than \$24,281,000 may be encumbered, 43 44 contracted or disbursed from this appropriation as a result of the 45 availability of \$6,000,000 for the New York state supportive housing 46 program, the solutions to end homelessness program or the opera-47 tional support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49

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4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state б 7 supportive housing program, the solutions to end homelessness 8 program and the operational support for AIDS housing program. No 9 funds shall be expended from this appropriation until the director 10 of the budget has approved a spending plan submitted by the office 11 of temporary and disability assistance in such detail as required by 12 the director of the budget ... 28,681,000 ..... (re. \$1,929,000)

13 By chapter 53, section 1, of the laws of 2012:

14 Funds appropriated herein shall be used to reimburse New York city 15 expenditures for adult shelters. Notwithstanding section 153 of the 16 social services law or any other inconsistent provision of law, such 17 funds shall be available for eligible claims incurred on or after 18 January 1, 2012 and before January 1, 2013 that are otherwise reim-19 bursable by the state on or after April 1, 2012 and that are claimed 20 by March 31, 2013. Such reimbursement shall constitute total state 21 reimbursement for activities funded herein in state fiscal year 2012-13, and shall include reimbursement for costs associated with a 22 court mandated plan to improve shelter conditions for medically 23 24 frail persons and additional costs incurred as part of a plan to 25 reduce over-crowding in congregate shelters. New York city shall be 26 required to report to the office of temporary and disability assist-27 ance on an annual basis, information, as determined and requested by 28 the office, related to services and expenditures for which 29 reimbursement is sought for providing temporary housing assistance 30 to homeless individuals and families. Such information shall be 31 submitted electronically to the extent feasible as determined by the 32 office, and shall be used to evaluate expenditures for the provision 33 of temporary housing assistance for homeless individuals and fami-34 lies ... 69,018,000 ..... (re. \$307,000) 35 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state 36 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No 37 38 39 funds shall be expended from this appropriation until the director 40 the budget has approved a spending plan submitted by the office of 41 of temporary and disability assistance in such detail as required by 42 the director of the budget ... 27,281,000 ..... (re. \$2,175,000)

43 Special Revenue Funds - Federal

44 Federal Health and Human Services Fund

45 Refugee Resettlement Account - 25160

46 By chapter 53, section 1, of the laws of 2016:

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For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individ-8 ual and family grant program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 department net of disallowances, refunds, reimbursements, and cred-13 its.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

26 By chapter 53, section 1, of the laws of 2015:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

35 Such funds are to be available for payment of aid heretofore accrued 36 or hereafter to accrue to municipalities. Subject to the approval of 37 the director of the budget, such funds shall be available to the 38 department net of disallowances, refunds, reimbursements, and cred-39 its.

40 Notwithstanding any inconsistent provision of law, funds appropriated 41 herein, subject to the approval of the director of the budget and in 42 accordance with a memorandum of understanding between the office of 43 temporary and disability assistance and any other state agency, may 44 be transferred or suballocated to any other state agency for 45 expenses related to refugee programs.

46 Notwithstanding any inconsistent provision of law, and subject to the 47 approval of the director of the budget, the amount appropriated 48 herein may be increased or decreased through transfer or interchange 49 with any other federal appropriation within the office of temporary

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1 and disability assistance (52304) ..... (re. \$25,834,000) 2 26,000,000 .....

3 By chapter 53, section 1, of the laws of 2014:

For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the CubanHaitian and refugee targeted assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.

8 Funds appropriated herein shall be available for aid to municipalities 9 and for payments to the federal government for expenditures made 10 pursuant to the social services law and the state plan for individ-11 ual and family grant program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid heretofore accrued 13 or hereafter to accrue to municipalities. Subject to the approval of 14 the director of the budget, such funds shall be available to the 15 department net of disallowances, refunds, reimbursements, and cred-16 its.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 ..... (re. \$12,105,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Homeless Housing Account - 25328

32 By chapter 53, section 1, of the laws of 2016:

33 For services related to federal homeless and other federal support 34 services grants. Subject to the approval of the director of the 35 budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services 36 and expenses related to federal homeless and other federal support 37 38 services grants. The director of the budget is hereby authorized to 39 transfer or suballocate appropriation authority contained herein to 40 any other fund in which federal homeless and other federal support 41 services grants are actually received (52219) ..... 42 9,500,000 ..... (re. \$9,500,000)

43 By chapter 53, section 1, of the laws of 2015:

44 For services related to federal homeless and other federal support 45 services grants. Subject to the approval of the director of the 46 budget, the amount appropriated herein may be made available to 47 other state agencies through transfer or suballocation for services

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 1,400,000 3 Special Revenue Funds - Federal .... Ο 59,828,000 4 Special Revenue Funds - Other ..... 0 5 -----All Funds ..... 61,228,000 б 0 -----7 8 SCHEDULE 9 \_\_\_\_\_ 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the 15 enforcement actions in accordance with the 16 purposes outlined in the settlement under 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, subject to the approval of the director of 20 the budget, be transferred to the special 21 22 revenue funds - other / state operations, miscellaneous special revenue fund, bank-23 24 ing department settlement account. Notwithstanding any inconsistent provision 25 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 authority (81001) ..... 850,000 30 \_\_\_\_\_ 31 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Insurance Department Account - 25300 36 For services and expenses related to the enforcement of parity in mental health and 37 substance abuse disorder benefits as part 38 39 of the affordable care act implementation .... 1,400,000 40 \_\_\_\_\_ 41 Program account subtotal ..... 1,400,000 42 \_\_\_\_\_

AID TO LOCALITIES 2017-18

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1 Special Revenue Funds - Other
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2 Miscellaneous Special Revenue Fund

3 Insurance Department Account - 21994

4 For suballocation to the division of home-5 land security and emergency services for aid to localities payments related to б 7 municipalities fighting fires on state property, expenses incurred under the 8 9 state's fire mobilization and mutual aid 10 plan, and for payment of training costs 11 incurred in accordance with section 209-x of the general municipal law for training 12 13 of certain first-line supervisors of paid 14 fire departments at the New York city fire 15 training academy and in accordance with 16 rules and regulations promulgated by the 17 secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount 18 19 20 herein made available shall constitute the 21 state's entire obligation for all costs 22 incurred by the New York city fire train-23 ing academy in state fiscal year 2017-18 24 25 suballocation to the department of For 26 health for aid to localities payments for 27 services and expenses related to state grants for a program of family planning services pursuant to article 2 of the 28 29 30 public health law which may include cervi-31 cal cancer vaccine. A portion of this 32 appropriation may be transferred to state 33 operations for administration of the program (32424) ..... 9,765,000 34 35 suballocation to the department of For 36 health for aid to localities payments for 37 services and expenses related to the 38 administration of the immunization 39 program. A portion of this appropriation 40 may be transferred to state operations for 41 administration of the program (32429) ..... 7,520,000 42 For suballocation to the department of 43 health for aid to localities payments for 44 services and expenses related to the administration of the lead poisoning 45 prevention and assistance 46 program. Α 47 of this appropriation may be portion 48 transferred to state operations for admin-49 istration of the program ..... 14,604,000 50 For services and expenses related to the 51 healthy NY program. A portion of this

AID TO LOCALITIES 2017-18

appropriation may be transferred to state 1 2 operations appropriations (32430) ..... 26,000,000 For services and expenses related to the pilot program for entertainment industry 3 4 5 employees (32432) ..... 25,000 For additional services and expenses related б 7 to the pilot program for entertainment 8 industry employees ..... 75,000 9 \_\_\_\_\_ Program account subtotal ..... 58,978,000 10 \_\_\_\_\_ 11

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 INSURANCE PROGRAM

- Special Revenue Funds Other
   Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994

5 By chapter 53, section 1, of the laws of 2016: For services and expenses related to the healthy NY program. A portion б 7 of this appropriation may be transferred to state operations appro-8 priations (32430) ... 35,000,000 ..... (re. \$161,000) 9 For services and expenses related to the health maintenance organiza-10 tion direct pay market program (32431) ..... 11 For services and expenses related to the pilot program for enter-12 13 tainment industry employees (32432) ... 250,000 ..... (re. \$128,000) 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Insurance Department Account - 21900 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 17 18 section 1, of the laws of 2007: 19 For services and expenses related to the creation of an Health Care 20 Quality and Cost Containment Commission .....

21 300,000 ..... (re. \$300,000)

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NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

REAPPROPRIATIONS	APPROPRIATIONS		2
0	217,000,000	Special Revenue Funds - Other	3 4
	217,000,000	All Funds	ч 5 б
	E	SCHEDUL	7
88,000,000		GAMING PROGRAM	8 9
	3701	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 2	10 11 12
	nici- suant ction from aming zone the eding ensed ligi- ppro- any ority 17,000, ntra- e to c of the ility ities wo as cing, law. allo- ublic 17,000, ntra- ntra- nici- suant	Notwithstanding any other law to the corry, for payments to counties and mupalities eligible to receive aid purt to paragraph b of subdivision 3 of segor-nnnn of the state finance law gaming facility license fees from gracing, pari-mutuel wagering and break attributable to a specific lice gaming facility located within such even ble county or municipality. Funds a priated herein may be suballocated to department, agency or public auth (47705)	$\begin{array}{c} 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 29\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 9\\ 41\\ 42\\ 43\\ \end{array}$
	aming	97-nnnn of the state finance law gaming facility license fees from g facilities located in region two of	44 45 46

### NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2017-18

1 two as defined by section 1310 of the 2 racing, pari-mutuel wagering and breeding law attributable to a specific licensed 3 4 gaming facility located within such eligi-5 ble county or municipality. Funds approб priated herein may be suballocated to any 7 department, agency or public authority 8 (47706) ..... 17,000,000 Notwithstanding any other law to the contra-9 10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility license fees from gaming facilities located in region two of zone two as 14 15 16 defined by section 1310 of the racing, 17 pari-mutuel wagering and breeding law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) ..... 17,000,000 Notwithstanding any other law to the contra-21 22 ry, for payments to counties and munici-23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from 25 26 gaming facility license fees from gaming 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed gaming facility located within such eligi-31 32 ble county or municipality. Funds appro-33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) ..... 10,000,000 Notwithstanding any other law to the contra-36 ry, for payments to counties eligible to 37 38 receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the 39 state finance law from gaming facility 40 41 license fees from gaming facilities 42 located in region five of zone two as 43 defined by section 1310 of the racing, 44 pari-mutuel wagering and breeding law. 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public 47 authority (47710) ..... 10,000,000 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM ..... 129,000,000 50 \_\_\_\_\_

AID TO LOCALITIES 2017-18

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1 Special Revenue Funds - Other
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2 Miscellaneous Special Revenue Fund

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3 Tribal State Compact Revenue Account - 22169
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4 Notwithstanding any other law to the contra-5 ry, for services and expenses of grants б equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) .... 25,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to 17 receive aid equal to 10 percent of the negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in subdivision 3-a of section 99-h of the 23 24 finance law. Funds appropriated state 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) .... 10,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants equal to 25 percent of the negotiated 29 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of the budget. Copies of a distribution plan 39 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to 46 any department, agency or public authority 47 (80587) ..... 15,000,000 48 Notwithstanding any other law to the contra-49 payments to counties eligible to ry, receive aid equal to 10 percent of the 50 51 negotiated percentage of the net drop from

#### NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2017-18

1 electronic qaminq devices the state 2 receives from such devices located at the Seneca Allegany casino pursuant to the tribal compact for purposes specified in 3 4 5 subdivision 3-a of section 99-h of the б state finance law. Funds appropriated 7 herein may be suballocated to any department, agency or public authority (80305) ..... 5,000,000 8 Notwithstanding any other law to the contra-9 10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo the tribal 15 Creek casino pursuant to 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballocated to any department, agency or public 19 20 authority (80586) ..... 10,000,000 21 Notwithstanding any other law to the contra-22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the finance law. Funds appropriated 30 state herein may be suballocated to any depart-31 32 ment, agency or public authority (80306) ..... 4,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 45 50 percent of the monies appropriated 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) ..... 15,000,000 49 Notwithstanding any other law to the contra-50 ry, for payments to counties eligible to receive aid equal to 10 percent of the 51 52 negotiated percentage of the net drop from

#### NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2017-18

1 electronic gaming devices the state receives from such devices located at the 2 Akwesasne casino pursuant to the tribal compact for purposes specified in subdivi-3 4 sion 3-a of section 99-h of the state 5 б finance law. Funds appropriated herein may 7 be suballocated to any department, agency or public authority (80307) ..... 6,000,000 8 9 Notwithstanding any other law to the contrary, for services and expenses of grants 10 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices plus an additional sum of \$6,000,000 the state receives from such devices located at the Oneida Turning 14 15 16 Stone casino pursuant to the tribal 17 compact for purposes specified in section 18 99-h of the state finance law. Funds 19 appropriated herein may be suballocated to 20 any department, agency or public authority 21 (80308) ..... 30,000,000 22 Notwithstanding any other law to the contra-23 ry, for payments to counties eligible to receive aid equal to 10 percent of the 24 negotiated percentage of the net drop from 25 26 electronic gaming devices the state 27 receives from such devices located at the 28 Oneida Turning Stone casino pursuant to the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 state finance law. Funds appropriated 31 32 herein may be suballocated to any depart-33 ment, agency or public authority (80309) .... 9,000,000 34

### OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
- 3 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
   private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	AMERICAN LEGION HUNTINGTON POST #360 2,500 (re. \$2,500)
10	AMERICAN LEGION POST 94 2,500
11	AMERICAN LEGION WILLISTON POST NO. 144 5,000 (re. \$5,000)
12	EAST MEADOW KIWANIS CLUB 4,000 (re. \$4,000)
13	ILION MOOSE LODGE 1010 5,000 (re. \$5,000)
14	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8
15	5,000 (re. \$5,000)
16	KIWANIS CLUB OF GARDEN CITY, INC 2,000 (re. \$2,000)
17	MASSAPEQUA KIWANIS 2,000 (re. \$2,000)

12553-13-7

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 4 Special Revenue Funds - Federal .... 92,281,863,000 95,297,646,000 5 Special Revenue Funds - Other ..... 12,226,814,000 11,294,205,000 ----б All Funds ..... 143,478,344,100 142,915,644,000 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of the office of minority health including competitive 15 16 grants to promote community strategic planning or new or improved health care 17 18 delivery systems and networks in minority areas (29995) ..... 266,000 19 20 21 AIDS INSTITUTE PROGRAM ..... 103,495,000 22 \_\_\_\_\_ 23 General Fund 24 Local Assistance Account - 10000 25 Notwithstanding any inconsistent provision of law, including section 1 of part C of 26 chapter 57 of the laws of 2006, as amended 27 28 by part I of chapter 60 of the laws of 29 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 30 commissioner shall not apply any cost of 31 32 living adjustment for the purpose of 33 establishing rates of payments, contracts 34 or any other form of reimbursement for 35 providers of the following services as 36 determined by the commissioner of the 37 department of health: regional and target-38 ed HIV, STD, and hepatitis C services, 39 HIV, AIDS, STD, and hepatitis C healthcare 40 programs, HIV, AIDS, STD, and hepatitis C 41 prevention programs, and HIV, AIDS, and 42 STD clinical educational programs.

#### AID TO LOCALITIES 2017-18

1 The commissioner of the department of health 2 shall determine the standards and require-3 ments necessary to qualify for such 4 increases and the department may suballo-5 cate funds as needed. Further, each local б government unit or direct contract provid-7 er receiving such funding shall submit a written certification regarding the use of 8 such funds to be provided in the format 9 10 proscribed by the department. 11 Funds shall be allocated from this appropri-12 ation pursuant to a plan prepared by the 13 commissioner and approved by the director of the budget (29986) ..... 5,745,000 14 15 For services and expenses for regional and 16 targeted HIV, STD, and hepatitis C 17 services. To ensure organizational viabil-18 ity, agency administration may be supported subject to the review and 19 20 approval of the department of health. Notwithstanding any provision of law to the 21 22 contrary, the commissioner of health shall 23 be authorized to continue contracts with 24 community service programs, multiservice 25 agencies and community development initi-26 atives for all such contracts which were 27 executed on or before March 31, 2017, 28 without any additional requirements that 29 such contracts be subject to competitive 30 bidding or a request for proposals process 31 (29819) ..... 29,009,000 32 For services and expenses for HIV health 33 care and supportive services. A portion of 34 this appropriation may be suballocated to 35 other state agencies, authorities, or 36 accounts for expenditures related to the 37 New York/New York III supportive housing 38 agreement (26924) ..... 32,056,000 For services and expenses for hepatitis C 39 programs (29817) ..... 1,117,000 40 41 For services and expenses for HIV, STD, and 42 hepatitis C prevention. A portion of these 43 funds may be suballocated to other state 44 agencies (29818) ..... 31,080,000 45 For services and expenses for HIV clinical 46 and provider education programs (29816) ..... 2,716,000 For services and expenses of an opioid drug 47 48 addiction, prevention and treatment program (26936) ..... 450,000 49 50 For services and expenses of an opioid overdose prevention program for schools 51 52 (26935) ..... 272,000

AID TO LOCALITIES 2017-18

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\\21\end{array} $	For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed 525,000 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk popu- lations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs.
22 23	CENTER FOR COMMUNITY HEALTH PROGRAM 1,563,508,100
24 25	General Fund Local Assistance Account - 10000
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\end{array}$	<pre>State aid to municipalities for the opera- tion of local health departments and labo- ratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of arti- cle 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid appli- cation, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.</pre>

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#### AID TO LOCALITIES 2017-18

1 Notwithstanding annual aggregate limits for 2 bad debt and charity care allowances and 3 any other provision of law, up to 4 \$1,700,000 shall be transferred to the 5 medical assistance program general fund б local assistance account for eligible 7 publicly sponsored certified home health agencies that demonstrate losses from a 8 disproportionate share of bad debt and 9 10 charity care, pursuant to chapter 884 of 11 the laws of 1990. Within the maximum 12 limits specified herein, the department shall transfer only those funds which are 13 14 necessary to meet the state share require-15 ments for disproportionate share adjust-16 ments expected to be paid for the period 17 January 1, 2017 through December 31, 2018. 18 The moneys hereby appropriated shall be available for payment of financial assist-19 ance heretofore accrued (26815) ..... 197,881,000 20 21 For services and expenses related to public 22 health emergencies as declared by the counties or the commissioner of the 23 department of health, and approved by the 24 25 director of the budget in accordance with article 6 of the public health 26 law. 27 Notwithstanding any provision of the law 28 to the contrary, a portion of these funds 29 may be transferred to any program, fund, 30 or account within the department to to any identified emergency, 31 respond 32 pursuant to approval by the director of 33 the budget (29975) ..... 40,000,000 34 For services and expenses including payment of 35 health insurance premiums and reimbursement of health care providers for 36 37 services rendered to individuals enrolled 38 in the cystic fibrosis program pursuant to 39 chapter 851 of the laws of 1987. The 40 amounts appropriated pursuant to such 41 appropriation may be suballocated to other 42 state agencies or accounts for expendi-43 incurred in the operation of tures 44 programs funded by such appropriation 45 subject to the approval of the director of 46 the budget (29972) ..... 800,000 47 For services and expenses of a study of 48 racial disparities (29967) ..... 147,500 49 For services and expenses of a minority male 50 wellness and screening program (29941) ..... 26,950 51 For services and expenses of a Latino health outreach initiative (29940) ..... 36,750 52

#### AID TO LOCALITIES 2017-18

1 For services and expenses to support the STD 2 center of excellence (29937) ..... 480,000 services and expenses of a rabies 3 For 4 program, including but not limited to 5 reimbursement to counties for rabies б expenses such as human post-exposure 7 vaccination, and research studies in the control of wildlife rabies, pursuant to 8 9 United States department of agriculture 10 approval if necessary, to control the 11 spread of rabies (29973) ..... 1,456,000 12 For grants-in-aid to contract for hyperten-13 sion prevention, screening, and treatment 14 programs (29965) ..... 186,000 15 For services and expenses including an 16 education program related to a children's 17 asthma program. The department shall make 18 grants within the amounts appropriated 19 therefor to local health agencies, health 20 care providers, school, school-based health centers and community-based organ-21 22 izations and other organizations with 23 demonstrated interest and expertise in 24 serving persons with asthma to develop and implement regional or community plans 25 26 which may include the following activ-27 ities: self-management programs in elementary schools, conducting public and 28 29 provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and 30 31 32 emergency room visits. In making grants 33 the commissioner may give priority consid-34 eration to entities serving areas of the 35 state with high incidence and prevalence 36 of asthma (29962) ..... 170,000 For services and expenses of a universal 37 prenatal and postpartum home visitation 38 39 program (29939) ..... 1,847,000 40 For services and expenses for childhood 41 asthma coalitions (29936) ..... 930,000 42 For services and expenses related to obesity 43 and diabetes programs (26925) ..... 5,970,000 44 For services and expenses of the public 45 health management leaders of tomorrow program, provided a portion of this appro-46 priation shall be suballocated to univer-47 48 sity at Albany school of public health (29968) ..... 261,600 49 50 For services and expenses related to statewide health broadcasts involving local, 51 52 state and federal agencies (26830) ..... 32,000

# AID TO LOCALITIES 2017-18

1 2	For grants to sudden infant death syndrome centers (29964) 15,000
3	For services and expenses of the tick-borne
4	disease institute, including grants for
5	research and prevention, detection, and
6	treatment of Lyme disease and other tick-
7	borne illnesses (29963) 69,400
8	For services and expenses of the comprehen-
9	sive care centers for eating disorders
10	program (29943) 118,000
11	For services and expenses of a safe mother-
12	hood initiative to prevent maternal deaths
13	in New York state (29942) 28,000
14	For services and expenses of health
15	promotion initiatives (26833) 430,000
16	For services and expenses for statewide
17 18	maternal mortality reviews and the devel- opment of protocols to reduce incidents of
10	death during childbirth (29938)
20	For services and expenses of the Adelphi
21	University breast cancer support program
22	(29913) 283,300
23	For services and expenses of a statewide
24	public health campaign for tuberculosis
25	control and prevention and for screening
26	and education activities regarding sexual-
27	ly transmitted diseases, provided that any
28	funds allocated under this appropriation
29	shall not supplant existing local funds or
30	state funds allocated to county health
31	departments under article 6 of the public
32 33	health law (26839) 4,622,700 For services and expenses of the prenatal
33 34	care assistance program. Up to 100 percent
35	of this appropriation may be suballocated
36	to the medical assistance program general
37	fund - local assistance account to be
38	matched by federal funds (26841) 1,835,000
39	
40	enforcement, education and related activ-
41	ities, pursuant to chapter 433 of the laws
42	of 1997. Of amounts appropriated herein,
43	up to \$500,000 may be used for educational
44	programs (29916) 2,174,600
45	For services and expenses of the Maternity
46 47	and Early Childhood Foundation (29915) 227,000 For grants in aid to contract for hyperten-
47 48	sion prevention, screening and treatment
40 49	programs (29564) 506,000
50	For services and expenses of tuberculosis
51	treatment, detection and prevention
52	(29912) 565,600

#### AID TO LOCALITIES 2017-18

1 For services and expenses to implement the 2 early intervention program act of 1992. The moneys hereby appropriated shall be 3 4 available for payment of financial assist-5 ance heretofore accrued or hereafter to б accrue. Notwithstanding the provisions of 7 any other law to the contrary, for state fiscal year 2017-18 the liability of the 8 9 state and the amount to be distributed or 10 otherwise expended by the state pursuant 11 to section 2557 of the public health law 12 shall be determined by first calculating the amount of the expenditure or other 13 14 liability pursuant to such law, and then 15 reducing the amount so calculated by two 16 percent of such amount (26825) ..... 175,000,000 17 For services and expenses related to the 18 Indian health program. The moneys hereby appropriated shall be for payment of 19 20 financial assistance heretofore accrued or 21 hereafter to accrue (26840) ..... 22,500,000 22 State grants for a program of family planning services pursuant to article 2 of the 23 24 public health law. A portion of these 25 funds may be suballocated to other state 26 agencies (26824) ..... 18,636,700 27 The moneys hereby appropriated shall be 28 available for respite services for fami-29 lies of eligible children. Such moneys 30 shall be allocated to each municipality by 31 the department of health as determined by 32 the department, to reimburse such munici-33 palities in the amount of 50 percent of the costs of respite services provided to 34 35 eligible children and their families with 36 the approval of the early intervention 37 official, in accordance with section 2547 38 of the public health law, section 69-4.18 39 of title 10 of the New York codes, rules 40 and regulation and standards established 41 by the department for the provision of 42 respite services. The moneys allocated to 43 each municipality by the department shall 44 be the total amount of respite funds 45 available for such purpose (29971) ..... 1,758,000 For services and expenses of a comprehensive 46 47 adolescent pregnancy prevention program 48 (26827) ..... 8,505,000 49 Notwithstanding any inconsistent provision 50 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 51 52 by part I of chapter 60 of the laws of

#### AID TO LOCALITIES 2017-18

1 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 2 commissioner shall not apply any cost of 3 4 living adjustment for the purpose of 5 establishing rates of payments, contracts б or any other form of reimbursement for 7 providers of the following services, as determined by the commissioner of the department of health: study of racial 8 9 10 disparities, minority male wellness and 11 screening, Latino health outreach, obesity 12 prevention and diabetes programs, nutritional services to pregnant women, infants 13 14 and children, hunger prevention and nutri-15 tion assistance program, Indian health, 16 asthma, prenatal care assistance program, 17 rape crisis, health and human services 18 sexuality related programs, maternity and 19 early childhood foundation, comprehensive 20 adolescent pregnancy prevention, family planning, school health, childhood lead 21 22 poisoning prevention, children with special health care needs, regional peri-23 natal centers, migrant health, 24 dental 25 services, cancer services programs, heal-26 thy heart, healthy neighborhoods, 27 Alzheimer's disease assistance centers, 28 Alzheimer's research and education, tobac-29 control, rabies, immunization, CO universal prenatal and post-partum home 30 visitation, public health campaign, sexu-31 32 ally transmitted diseases, osteoporosis 33 prevention, sudden infant death syndrome, tuberculosis 34 tick-borne disease, and 35 control. The commissioner of the depart-36 ment of health shall determine the stand-37 ards and requirements necessary to qualify 38 for such increases. Further, each local 39 government unit or direct contract provid-40 er receiving such funding shall submit 41 written certification regarding the use of 42 such funds to be provided in the format 43 prescribed by the department. Funds shall 44 be allocated from this appropriation 45 pursuant to a plan prepared by the commissioner and approved by the director of the 46 47 budget (26829) ..... 26,246,000 48 For services and expenses associated with 49 new and existing school based health 50 centers (26922) ..... 8,320,000 For services and expenses related to the 51 school based health clinics program, 52

AID TO LOCALITIES 2017-18

1	notwithstanding any inconsistent provision
2	of law to the contrary, funds shall be
3	available for the statewide school based
4	health clinics program to provide grants
5	to certain school based health centers
6	pursuant to the following:
7	Anthony Jordon Health Center (29960) 22,000
8	Montefiore Medical Center (29737)
9	East Harlem Council for Human Services
10	(29957) 10,000
11	Family Health Network (29956) 7,000
$12^{11}$	Kaleida Health (29955) 135,000
13	Sunset Park Health Council, Inc. d/b/a NYU
$14^{13}$	
	Lutheran Family Health Centers (29954) 45,000
15	Nassau Health Care Corporation (29953) 9,000
16	NY Presbyterian Hospital (29952) 158,000
17	Renaissance-Harlem Hospital (29951) 65,000
18	Sisters of Charity (29950) 27,000
19	University of Rochester (29947) 38,000
20	Via Health-Rochester General Hospital
21	(29946) 13,000
22	William F. Ryan Community Health Center
23	(29945) 14,000
24	For services and expenses to support grants
25	to community health centers and comprehen-
26	sive diagnostic and treatment centers for
27	the purpose of furnishing primary health
28	care services, including outreach, health
29	education and dental care, to migrant and
30	seasonal farmworkers and their families,
31	of which no less than 70 percent shall be
32	dedicated to community health centers
33	receiving federal funding for such purpose
34	pursuant to section 330(g) of the federal
35	public health service act (29944) 406,000
36	For services and expenses related to provid-
37	ing nutritional services and to provide
38	nutritional education to pregnant women,
39	infants, and children, including suballo-
40	cations to the department of agriculture
41	and markets for the farmer's market nutri-
42	tion program and migrant worker services
43	and the office of temporary and disability
44	assistance for prenatal care assistance
45	program activities. A portion of these
46	funds may be suballocated to other state
47	agencies (26821)
48	For services and expenses, including operat-
49	ing expenses related to providing nutri-
50	tional services and nutrition education
51	for hunger prevention and nutrition
52	assistance. A portion of this appropri-
21	

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1 ation may be suballocated to other state 2 agencies (26822) ..... 34,547,000 For services and expenses of the health and 3 4 social services sexuality-related programs 5 (29739) ..... 4,967,000 б For services and expenses of rape crisis 7 centers, including but not limited to prevention, education and victim services 8 9 college campuses in the state. on 10 Notwithstanding any law to the contrary, 11 the office of victim services and the 12 department of health shall administer the program and allocate funds pursuant to a 13 plan approved by the director of the budg-14 15 et. Such allocation methodology shall be 16 based in part on the following factors: 17 certification status, number of programs, 18 and regional diversity. Funds hereby appropriated may be transferred or subal-19 20 located to any state department or agency (26770) ..... 4,500,000 21 22 For services and expenses related to 23 evidence based cancer services programs 24 (26926) ..... 19,825,000 For services and expenses related to the 25 26 tobacco use prevention and control program 27 including grants to support cancer 28 research (29549) ..... 33,144,000 29 State aid to municipalities for medical services for the rehabilitation of phys-30 ically handicapped children, pursuant to 31 32 article 6 of the public health law (29917) .... 170,000 33 For services and expenses of the coalition 34 for the institutionalized aged and disa-35 bled (29923) ..... 75,000 36 For services and expenses for rape crisis 37 centers for services to rape victims and 38 programs to prevent rape. These funds may 39 be suballocated to the division of crimi-40 nal justice services (26603) ..... 1,000,000 41 For additional services and expenses of the 42 coalition for the institutionalized aged 43 and disabled ..... 75,000 44 For additional state grants for a program of 45 family planning services pursuant to arti-46 cle 2 of the public health law ..... 750,000 For services and expenses of the LGBT Health 47 48 49 additional services and expenses, For 50 including operating expenses related to 51 providing nutritional services and nutri-

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1	tion education for hunger prevention and
2	nutrition assistance. A portion of this
3 4	appropriation may be suballocated to other state agencies
5	For services and expenses of New Alterna-
6	tives for Children 500,000
7	For services and expenses related to the New
8	York State Breast Cancer Network
9	For services and expenses for the New York
10	School-Based Health Alliance 59,000
11	For services and expenses for the St.
12	Joseph's Neighborhood Center 120,000
13	For conviged and expenses of the Academy of
14	Medical & Public Health Services
15	For services and expenses of the ALS Associ-
16	ation Greater New York Chapter 225,000
17	For services and expenses of the American-
18	Italian Cancer Foundation to provide
19	mobile care services 20,000
20	For services and expenses of the Apicha
21	Community Health Center
22	For services and expenses of the Chayim
23	Aruchim Center for Culturally Sensitive
24	Health Advocacy and Counseling 25,000
25	For additional services and expenses of the
26	Comprehensive Care Centers for Eating
27	Disorders programsDisorders programs
28	For services and expenses of Congregation
29	Chai Lifeline 150,000
30	For services and expenses of a dental demon-
31	stration program by the New York State
32	Dental Association (NYSDA) to support free
33	dental clinics in federally qualified health centers and facilities licensed
34 35	
35 36	under article 28 of the public health law 100,000 For services and expenses of the Dominican
30 37	Medical Association
38	For services and expenses of the Epilepsy
39	Foundation of Northeastern New York 25,000
40	For services and expenses of Ezras Cholim
41	Yad Ephraim 60,000
42	For services and expenses of Heartscan
43	Services, Inc
44	For additional services and expenses for the
45	Maternity and Early Childhood Foundation 100,000
46	For services and expenses of Mekimi 60,000
47	For services and expenses of the New York
48	Cancer Center, Inc 50,000
49	For services and expenses of the New York
50	Community Hospital 10,000
51	For services and expenses of Nurse-Family
52	Partnership 250,000

#### AID TO LOCALITIES 2017-18

1 For services and expenses of Nurse-Family 2 Partnership ..... 175,000 3 For services and expenses of a rural dentis-4 try pilot program in geographically 5 isolated and underserved area counties ..... 250,000 б For services and expenses of the SBH Commu-7 nity Service Network, Inc. ..... 50,000 For services and expenses related to the 8 recommendations of the senate task force 9 on Lyme and tick borne diseases. Notwith-10 11 standing any provision of law this appro-12 priation shall be allocated only pursuant 13 to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount 14 15 16 to be received by each, or the methodology 17 for allocation for such appropriation. 18 Such plan, and the grantees listed therein, shall be subject to the approval of 19 20 the director of the budget and thereafter shall be included in a resolution calling 21 22 for the expenditure of such monies, which 23 resolution must be approved by a majority vote of all members elected to the senate 24 25 upon a roll call vote ..... 400,000 For services and expenses of Urban Health 26 Plan, Inc ..... 50,000 27 28 For services and expenses related to women's 29 health services. Notwithstanding any 30 provision of law this appropriation shall be allocated only pursuant to a plan 31 32 submitted by the temporary president of 33 the senate, setting forth an itemized list 34 of grantees with the amount to be received 35 by each, or the methodology for allocation 36 for such appropriation. Such plan, and the 37 grantees listed therein, shall be subject 38 to the approval of the director of the 39 budget and thereafter shall be included in a resolution calling for the expenditure 40 41 of such monies, which resolution must be 42 approved by a majority vote of all members 43 elected to the senate upon a roll call 44 vote ..... 475,000 45 46 Program account subtotal ..... 653,726,100 47 48 Special Revenue Funds - Federal 49 Federal Education Fund 50 Individuals with Disabilities-Part C Account - 25214

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1 For activities related to a handicapped infants and toddlers program (26837) ..... 48,578,000 2 \_\_\_\_\_ 3 4 Program account subtotal ..... 48,578,000 5 \_\_\_\_\_ 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund Federal Block Grant Account - 25183 8 9 For various health prevention, diagnostic, 10 detection and treatment services. 11 The commissioner of health is hereby author-12 ized to waive any provisions of the public 13 health law and regulations, to issue 14 appropriate operating certificates, and to 15 enter into contracts with article 28 16 facilities, to provide funds, to establish, support and conduct projects to 17 18 provide improved and expanded school 19 health services for preschool and schoo-20 lage children. No more than 10 per centum 21 of the amount appropriated for such 22 purpose shall be expended for services and expenses in connection with the adminis-23 tration and evaluation of such grants. 24 25 Grants awarded under this appropriation 26 shall be distributed and administered in 27 accordance with regulations established by 28 the commissioner of health. 29 The amounts appropriated pursuant to such 30 appropriation may be suballocated to other 31 state agencies or accounts for expendi-32 tures incurred in the operation of programs funded by such appropriation 33 34 subject to the approval of the director of 35 the budget (26989) ..... 57,475,000 \_\_\_\_\_ 36 37 Program account subtotal ..... 57,475,000 \_\_\_\_\_ 38 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund 41 Federal Health, Education, and Human Services Account -42 25148 43 For various health prevention, diagnostic, detection and treatment services. The 44 45 amounts appropriated pursuant to such 46 appropriation may be suballocated to other

47 state agencies or accounts for expendi-

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1 tures incurred in the operation of 2 programs funded by such appropriation 3 subject to the approval of the director of 4 the budget (26988) ..... 41,400,000 5 \_\_\_\_\_ б Program account subtotal ..... 41,400,000 7 \_\_\_\_\_ 8 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 9 Child and Adult Care Food Account - 25022 10 11 For various federal food and nutritional services. The moneys hereby appropriated 12 13 shall be available for payment of finan-14 cial assistance heretofore accrued (26985) 15 16 \_\_\_\_\_ 17 Program account subtotal ..... 253,694,000 18 -----19 Special Revenue Funds - Federal 20 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022 21 22 For various federal food and nutritional services. The moneys hereby appropriated 23 24 shall be available for payment of finan-25 cial assistance heretofore accrued (26986) 26 27 -----28 Program account subtotal ..... 502,970,000 29 \_\_\_\_\_ 30 Special Revenue Funds - Other 31 Combined Expendable Trust Fund Cure Childhood Cancer Research Account 32 33 For services and expenses related to childhood cancer research pursuant to section 34 404-cc of the vehicle and traffic law and 35 36 section 99-z of the state finance law, as 37 added by chapter 443 of the laws of 2016 ..... 100,000 38 \_\_\_\_\_ 39 Program account subtotal ..... 100,000 40 \_\_\_\_\_ Special Revenue Funds - Other 41 42 Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research 43 and Education Account - 20183 44

AID TO LOCALITIES 2017-18

1 For prostate cancer research, detection and 2 education pursuant to chapter 273 of the laws of 2004 (26813) ..... 840,000 3 4 \_\_\_\_\_ 5 Program account subtotal ..... 840,000 б \_\_\_\_\_ 7 Special Revenue Funds - Other 8 Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention 9 Account - 20206 10 For women's cancer prevention and education 11 pursuant to section 97-1111 of state 12 13 finance law as added by chapter 420 of the 14 laws of 2015 ..... 100,000 15 \_\_\_\_\_ 16 Program account subtotal ..... 100,000 17 \_\_\_\_\_ Special Revenue Funds - Other 18 19 Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097 20 21 For services and expenses of the local 22 public health services program. Notwithstanding section 607 of the public health 23 24 law these funds shall be allocated for 25 state aid to municipalities for a program 26 of immunization against German measles, and other communicable diseases, pursuant 27 to article 6 of the public health law 28 29 (29910) ..... 1,095,000 30 For state aid to municipalities, notwithstanding section 607 of the public health 31 32 law, for the operation of local health 33 departments and for the provision of general public health services pursuant to 34 article 6 of the public health law for 35 activities under the jurisdiction of the 36 37 commissioner of health (29909) ..... 3,036,000 38 Notwithstanding any other provision of law 39 to the contrary, this appropriation is 40 available for transfer to the state oper-41 ations miscellaneous special revenue fund - local public health services program 42 43 account, in the administration and execu-44 tive direction program fiscal management 45 group (29908) ..... 285,000 46 Notwithstanding any other provision of law to the contrary, this appropriation is 47 48 available for contractual audits of local-

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1 ities to supplement the audits performed by the department of health (29907) ..... 209,000 2 -----3 4 Program account subtotal ..... 4,625,000 5 \_\_\_\_\_ б CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 19,759,000 7 \_\_\_\_\_ 8 General Fund 9 Local Assistance Account - 10000 10 For services and expenses related to the water supply protection program (29813) ..... 5,017,000 11 12 For services and expenses of the healthy 13 neighborhood program (29893) ..... 1,495,000 14 \_\_\_\_\_ 15 Program account subtotal ..... 6,512,000 16 \_\_\_\_\_ Special Revenue Funds - Federal 17 18 Federal Health and Human Services Fund 19 Federal Block Grant Account - 25183 20 For services and expenses of various health 21 prevention, diagnostic, detection and treatment services (26991) ..... 3,687,000 22 23 \_\_\_\_\_ Program account subtotal ..... 3,687,000 24 25 \_\_\_\_\_ Special Revenue Funds - Other 26 27 Miscellaneous Special Revenue Fund 28 Occupational Health Clinics Account - 22177 29 For services and expenses of implementing and operating a statewide network of occu-30 pational health clinics for diagnostic, 31 screening, treatment, referral, and educa-32 tion services (26844) ..... 9,560,000 33 34 \_\_\_\_\_ 35 Program account subtotal ..... 9,560,000 36 \_\_\_\_\_ 37 CHILD HEALTH INSURANCE PROGRAM ..... 1,632,356,000 38 \_\_\_\_\_ 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 41

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1 The money hereby appropriated is available 2 for payment of aid heretofore accrued or 3 hereafter accrued. 4 Notwithstanding any other provision of law, 5 the money hereby appropriated may be б increased or decreased by transfer or 7 suballocation to appropriations of the office of temporary and disability assist-8 for the reimbursement of local 9 ance, district administrative costs related to 10 children newly enrolled in medicaid whose 11 12 household income is between 100 percent 13 and 133 percent of the federal poverty 14 level. 15 For services and expenses related to the 16 children's health insurance program, 17 pursuant to title XXI of the federal 18 social security act (26931) ..... 1,150,269,000 19 \_\_\_\_\_ 20 Program account subtotal ..... 1,150,269,000 \_\_\_\_\_ 21 22 Special Revenue Funds - Other 23 HCRA Resources Fund Children's Health Insurance Account - 20810 24 25 The money hereby appropriated is available 26 for payment of aid heretofore accrued or 27 hereafter accrued. 28 Notwithstanding any other provision of law, the money hereby appropriated may be 29 increased or decreased by transfer or 30 31 suballocation to appropriations of the 32 office of temporary and disability assist-33 ance, for the reimbursement of local district administrative costs related to 34 35 children newly enrolled in medicaid whose household income is between 100 percent 36 and 133 percent of the federal poverty 37 38 level. 39 For services and expenses related to the 40 children's health insurance program 41 authorized pursuant to title 1-A of arti-42 cle 25 of the public health law (26931) .... 482,087,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 482,087,000 45 46 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 132,580,000 47 \_\_\_\_\_ 48 Special Revenue Funds - Other

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1 HCRA Resources Fund 2 EPIC Premium Account - 20818 3 For services and expenses of the program for 4 elderly pharmaceutical insurance coverage, 5 including reimbursement to pharmacies participating in such program. б 7 The moneys hereby appropriated shall be available for payment of financial assist-8 ance heretofore accrued (26803) ..... 132,580,000 9 10 \_\_\_\_\_ 11 12 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses related to the essential plan program, including for 16 17 contribution to the essential plan trust 18 fund for the purpose of reducing the 19 premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program 20 21 22 authorized pursuant to section 369-gg of 23 the social services law. 24 Notwithstanding any inconsistent provision 25 of the law, the moneys hereby appropriated 26 may be increased or decreased by interchange or transfer with any appropriation 27 28 of the department of health. 29 The money hereby appropriated is available 30 for payment of aid heretofore accrued or 31 hereafter accrued (26940) ..... 431,367,000 32 \_\_\_\_\_ 33 Program account subtotal ..... 431,367,000 34 \_\_\_\_\_ 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund 37 Essential Plan Account - 25184 38 For services and expenses related to the essential plan program. For contribution 39 to the essential plan trust fund for 40 providing benefits for, eligible individ-41 42 uals enrolled in the basic health program 43 pursuant to section 1331 of the federal patient protection and affordable care 44 45 act.

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1 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 2 3 be increased or decreased by interchange 4 or transfer with any appropriation of the 5 department of health. б The money hereby appropriated is available 7 for payment of aid heretofore accrued or hereafter accrued (26940) ..... 3,746,597,000 8 9 \_\_\_\_\_ 10 Program account subtotal ..... 3,746,597,000 11 \_\_\_\_\_ 12 13 \_\_\_\_\_

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

17 For services, expenses, grants and transfers necessary to implement the health care 18 19 reform act program in accordance with 20 sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public 21 22 health law. The moneys hereby appropriated shall be available for payments heretofore 23 24 accrued or hereafter to accrue. Notwith-25 standing any inconsistent provision of 26 law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the 27 28 department of health or by transfer or 29 30 suballocation to any appropriation of the 31 department of financial services, the office of mental health and the state 32 office for the aging subject to the 33 approval of the director of the budget, 34 35 who shall file such approval with the 36 department of audit and control and copies 37 thereof with the chairman of the senate finance committee and the chairman of the 38 39 assembly ways and means committee. With 40 the approval of the director of the budg-41 et, up to 5 percent of this appropriation 42 may be used for state operations purposes. At the direction of the director of the 43 44 budget, funds may also be transferred 45 directly to the general fund for the 46 purpose of repaying a draw on the tobacco 47 revenue guarantee fund. 48 For transfer to the pool administrator for

the purposes of making empire clinical

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1 research investigator program (ECRIP) 2 payments (29888) ..... 6,890,000 For services and expenses of the New York 3 4 state area health education center program 5 as awarded to and administered by the б Research Foundation for the State Univer-7 sity of New York on behalf of the University at Buffalo to fund the New York State 8 9 Area Health Education Center (AHEC) system 10 (29877) ..... 1,662,000 11 For services and expenses of the ambulatory care training program pursuant to subdivi-12 13 sion 5-a of section 2807-m of the public 14 health law (29887) ..... 1,800,000 For transfer to the Roswell Park Cancer 15 16 Institute including support for the oper-17 ating costs for cancer research (29882) .... 66,586,000 For services and expenses of the physician 18 19 loan repayment program pursuant to subdi-20 vision 5-a of section 2807-m of the public health law. All or part of this appropri-21 22 ation may be suballocated to the NYS high-23 er education services corporation (29886) .... 1,705,000 24 For additional services and expenses of the physician loan repayment and physician 25 26 practice support programs pursuant to 27 subdivisions 5-a and 12 of section 2807-m 28 of the public health law (29707) ..... 3,000,000 29 For services and expenses of the physician practice support program pursuant to 30 subdivision 5-a of section 2807-m of the 31 32 public health law (29885) ..... 4,360,000 33 For services and expenses related to physi-34 cian workforce studies pursuant to subdivision 5-a of section 2807-m of the public 35 36 health law (29884) ..... 487,000 37 For services and expenses of the diversity 38 in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 39 2807-m of the public health law (29883) ..... 1,244,000 40 41 For suballocation to the department of 42 financial services related to the physi-43 cians excess medical malpractice program 44 (29881) ..... 127,400,000 45 For transfer to health research incorporated 46 (HRI) for the AIDS drug assistance program 47 (29880) ..... 41,050,000 48 For state grants for the health workforce 49 retraining program. Notwithstanding 50 section 2807-g of the public health law, 51 or any other provision of law to the 52 contrary, funds hereby appropriated may be

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1	made available to other state agencies and	
2	facilities operated by the department of	
3	health for services and expenses related	
4	to the worker retraining program as	
5	disbursed pursuant to section 2807-g of	
6	the public health law. Provided, however,	
7	that the director of the budget must	
8	approve the release of any request for	
9	proposal or request for application or any	
10	other procurement initiatives issued on or	
11	after April 1, 2007. Further provided that	
12	any contract executed on or after April 1,	
13	2007 must receive the prior approval of	
14	the director of the budget. A portion of	
15	this appropriation may be transferred to	
16	state operations appropriations (29879) 9,	160,000
17	For state grants for rural health care	
18	access development (29876)	700,000
19	For state grants for rural health network	
20	development (29875) 4,	980,000
21	For services and expenses, including grants,	
22	related to emergency assistance distrib-	
23	utions as designated by the commissioner	
24	of health. Notwithstanding section 112 or	
25	163 of the state finance law or any other	
26	contrary provision of law, such distrib-	
27	utions shall be limited to providers or	
28	programs where, as determined by the	
29	commissioner of health, emergency assist-	
30	ance is vital to protect the life or safe-	
31	ty of patients, to ensure the retention of	
32	facility caregivers or other staff, or in	
33	instances where health facility operations	
34	are jeopardized, or where the public	
35	health is jeopardized or other emergency	
36	situations exist (29874) 2,	900,000
37	For transfer to the pool administrator for	
38	distributions related to school based	
39	health clinics (29873) 4,	230,000
40	For services and expenses related to school	
41	based health centers. The total amount of	
42	funds provided herein shall be distributed	
43 44	to school-based health center providers	
44 45	based on the ratio of each provider's total enrollment for all sites to the	
45 46	total enrollment of all providers. This	
40 47	formula shall be applied to the total	
48	amount made available herein, provided,	
48 49	however, that notwithstanding any contrary	
49 50	provision of law, the commissioner of	
50 51	health may establish minimum and maximum	
52	awards for providers (29867) 2,	115,000
22		±±5,000

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1 For transfer to the pool administrator for 2 state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropri-3 4 5 ations (29870) ..... 1,520,000 б For payments to eligible diagnostic and 7 treatment centers under the clinic safety 8 net program (29866) ..... 54,400,000 9 For transfer to the dormitory authority of 10 the state of New York for the health 11 facility restructuring program (29865) ..... 19,600,000 12 For suballocation to the department of financial services, for the purpose of supporting the New York state medical indemnity fund established pursuant to 13 14 15 16 chapter 59 of the laws of 2011 (29736) ..... 16,900,000 17 For state grants to improve access to infer-18 tility services, treatments, and procedures (29868) ..... 1,911,000 19 20 For additional services and expenses of the 21 diversity in medicine program ...... 500,000 22 \_\_\_\_\_ 23 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 2,818,800,000 24 25 General Fund 26 Local Assistance Account - 10000 27 For reimbursement of local administrative expenses for medical assistance programs 28 29 and for state administration of medical 30 assistance programs, notwithstanding 31 section 153 of the social services law, to 32 include the performance of eligibility and 33 enrollment determinations by the state or 34 third-party entities designated by the 35 state to perform such services. 36 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be 37 38 39 40 available for the purpose of providing 41 payments to local social services 42 districts for medical assistance administration claims that exceed an administra-43 tive ceiling established by the commis-44 45 sioner of health. 46 Notwithstanding any inconsistent provision 47 of law and subject to the approval of the director of budget, moneys hereby appro-48 49 priated may be increased or decreased by

#### AID TO LOCALITIES 2017-18

1 transfer or interchange between these 2 appropriated amounts and appropriations of 3 the medical assistance administration 4 program, the medical assistance program, 5 of and the office health insurance б Funding authority from this programs. 7 account used for state administration of 8 the medical assistance program may be 9 transferred to state operations appropri-10 ations within the aforementioned programs 11 at amounts agreed upon by the commissioner 12 of health, and the New York state division 13 of the budget.

14 Notwithstanding section 40 of the state 15 finance law or any other law to the 16 contrary, all medical assistance appropri-17 ations made from this account shall remain 18 in full force and effect in accordance, in the aggregate, with the following sched-19 20 ule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; 21 22 and the remaining amount for the period 23 April 1, 2018 to March 31, 2019, provided however, the director of the budget may 24 25 (i) decrease the lapse date of appropriations heretofore enacted for the period 26 27 from April 1, 2016 to March 31, 2017 to a 28 date between April 1, 2017 to September 29 14, 2017 as determined by the director of 30 the budget with notice to the state comptroller, and (ii) reduce the availability 31 32 of funds under appropriations enacted for 33 the period April 1, 2017 to March 31, 34 2018.

35 Notwithstanding section 40 of the state 36 finance law or any provision of law to the 37 contrary, subject to federal approval, 38 department of health state funds medicaid 39 spending, excluding payments for medical 40 services provided at state facilities 41 operated by the office of mental health, 42 the office for people with developmental 43 disabilities and the office of alcoholism 44 and substance abuse services and further 45 excluding any payments which are not 46 within the department of appropriated 47 health, in the aggregate, for the period 48 April 1, 2017 through March 31, 2018, 49 shall not exceed \$19,726,075,000 except as 50 provided below and state share medicaid spending, in the aggregate, for the period 51 52 April 1, 2018 through March 31, 2019,

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1 shall not exceed \$20,797,987,000, but in 2 no event shall department of health state funds medicaid spending for the period April 1, 2017 through March 31, 2019 3 4 5 exceed \$40,524,062,000 provided, however, б such aggregate limits may be adjusted by 7 the director of the budget to account for any changes in the New York state federal 8 9 medical assistance percentage amount established pursuant to the federal social 10 11 security act, increases in provider reven-12 ues, reductions in local social services 13 district payments for medical assistance 14 administration, minimum wage increases and 15 beginning April 1, 2012 the operational 16 costs of the New York state medical indem-17 nity fund, pursuant to chapter 59 of the 18 laws of 2011, and state costs or savings 19 from the essential plan program. Such 20 projections may be adjusted by the director of the budget to account for increased 21 22 or expedited department of health state 23 funds medicaid expenditures as a result of 24 a natural or other type of disaster, 25 including a governmental declaration of 26 emergency. The director of the budget, in 27 consultation with the commissioner of 28 health, shall assess on a monthly basis 29 known and projected medicaid expenditures 30 by category of service and by geographic region, as determined by the commissioner 31 32 of health, incurred both prior to and 33 subsequent to such assessment for each 34 such period, and if the director of the 35 budget determines that such expenditures 36 are expected to cause medicaid spending 37 for such period to exceed the aggregate 38 limit specified herein for such period, 39 the state medicaid director, in consulta-40 tion with the director of the budget and the commissioner of health, shall develop 41 42 a medicaid savings allocation plan to 43 limit such spending to the aggregate limit 44 specified herein for such period. 45 Such medicaid savings allocation plan shall 46 be designed, to reduce the expenditures 47 authorized by the appropriations herein in 48 compliance with the following guidelines: 49 (1) reductions shall be made in compliance 50 with applicable federal law, including the provisions of the Patient Protection and 51

Affordable Care Act, Public Law No.

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1 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 2 3 111-152 (collectively "Affordable Care 4 Act") and any subsequent amendments there-5 to or regulations promulgated thereunder; б (2) reductions shall be made in a manner 7 that complies with the state medicaid plan approved by the federal centers for medi-8 9 care and medicaid services, provided, however, that the commissioner of health 10 11 is authorized to submit any state plan 12 amendment or seek other federal approval, 13 including waiver authority, to implement the provisions of the medicaid savings 14 allocation plan that meets the 15 other 16 criteria set forth herein; (3) reductions 17 shall be made in a manner that maximizes 18 federal financial participation, to the extent practicable, including any federal 19 20 financial participation that is available 21 or is reasonably expected to become avail-22 able, in the discretion of the commission-23 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 24 25 categories of services and geographic 26 regions of the state, to the extent prac-27 ticable, and shall be made uniformly with-28 in a category of service, to the extent 29 practicable, except where the commissioner 30 determines that there are sufficient grounds for non-uniformity, including but 31 32 not limited to: the extent to which 33 specific categories of services contributed to department of health medicaid 34 state funds spending in excess of the 35 36 limits specified herein; the need to main-37 tain safety net services in underserved 38 communities; or the potential benefits of 39 pursuing innovative payment models contem-40 plated by the Affordable Care Act, in 41 which case such grounds shall be set forth 42 in the medicaid savings allocation plan; 43 and (5) reductions shall be made in a 44 manner that does not unnecessarily create 45 administrative burdens to medicaid appli-46 cants and recipients or providers. 47 The commissioner shall seek the input of the 48 legislature, as well as organizations 49 representing health care providers, 50 health consumers, businesses, workers, 51 insurers, and others with relevant exper-

tise, in developing such medicaid savings

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1 allocation plan, to the extent that all or 2 part of such plan, in the discretion of 3 the commissioner, is likely to have a material impact on the overall medicaid 4 5 program, particular categories of service б or particular geographic regions of the 7 state. 8 (a) The commissioner shall post the medicaid 9 savings allocation plan on the department of health's website and shall provide 10 written copies of such plan to the chairs 11 12 of the senate finance and the assembly 13 ways and means committees at least 30 days 14 before the date on which implementation is 15 expected to begin. (b) The commissioner may revise the medicaid 16 17 savings allocation plan subsequent to the 18 provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of 19 20 21 this paragraph only if the commissioner 22 determines, in his or her discretion, that 23 such revisions materially alter the plan. 24 Notwithstanding the provisions of paragraphs 25 (a) and (b) of this subdivision, the commissioner need not seek the input 26 27 described in paragraph (a) of this subdi-28 vision or provide notice pursuant to para-29 graph (b) of this subdivision if, in the 30 discretion of the commissioner, expedited development and implementation of a medi-31 32 caid savings allocation plan is necessary 33 due to a public health emergency. 34 For purposes of this section, a public health emergency is defined as: (i) a 35 36 disaster, natural or otherwise, that 37 significantly increases the immediate need 38 for health care personnel in an area of 39 the state; (ii) an event or condition that 40 creates a widespread risk of exposure to a 41 serious communicable disease, or the 42 potential for such widespread risk of 43 exposure; or (iii) any other event or 44 condition determined by the commissioner 45 to constitute an imminent threat to public 46 health. 47 Nothing in this paragraph shall be deemed to 48 prevent all or part of such medicaid 49 savings allocation plan from taking effect retroactively to the extent permitted by 50 the federal centers for medicare and medi-51 52 caid services.

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In accordance with the medicaid savings 1 allocation plan, the commissioner of the 2 department of health shall reduce depart-3 4 ment of health state funds medicaid spend-5 ing by the amount of the projected overб spending through, actions including, but 7 not limited to modifying or suspending reimbursement methods, including but not 8 9 limited to all fees, premium levels and 10 rates of payment, notwithstanding any provision of law that sets a specific 11 12 amount or methodology for any such payments or rates of payment; modifying 13 medicaid program benefits; seeking all 14 15 necessary federal approvals, including, 16 but not limited to waivers, waiver amend-17 ments; and suspending time frames for 18 notice, approval or certification of rate 19 requirements, notwithstanding any provision of law, rule or regulation to 20 21 the contrary, including but not limited to 22 sections 2807 and 3614 of the public 23 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 24 The department of health shall prepare a 25 monthly report that sets forth: (a) known 26 27 and projected department of health medi-28 caid expenditures as described in subdivi-29 sion (1) of this section, and factors that 30 could result in medicaid disbursements for the relevant state fiscal year to exceed 31 32 the projected department of health state 33 funds disbursements in the enacted budget 34 financial plan pursuant to subdivision 3 35 of section 23 of the state finance law, 36 including spending increases or decreases 37 due to: enrollment fluctuations, rate 38 changes, utilization changes, MRT invest-39 ments, and shift of beneficiaries to managed care; and variations in offline 40 medicaid payments; and (b) the actions 41 42 taken to implement any medicaid savings 43 allocation plan implemented pursuant to 44 subdivision (4) of this section, including 45 information concerning the impact of such 46 actions on each category of service and 47 each geographic region of the state. Each 48 such monthly report shall be provided to 49 the chairs of the senate finance and the 50 assembly ways and means committees and shall be posted on the department of 51 52 health's website in a timely manner.

#### AID TO LOCALITIES 2017-18

1 The money hereby appropriated is available 2 for payment of aid heretofore accrued to municipalities, and to providers of 3 medical services pursuant to section 367-b 4 5 of the social services law, and shall be б available to the department net of disal-7 refunds, reimbursements, and lowances, 8 credits. Notwithstanding any other provision of law, 9 the money hereby appropriated may be 10 increased or decreased by interchange, 11 12 with any appropriation of the department 13 of health, and may be increased or decreased by transfer or suballocation 14 between these appropriated amounts and 15 16 appropriations of the office of mental 17 health, the office for people with devel-18 opmental disabilities, the office of alco-19 holism and substance abuse services, the 20 department of family assistance office of 21 temporary and disability assistance, and 22 office of children and family services with the approval of the director of the 23 24 budget, who shall file such approval with 25 the department of audit and control and copies thereof with the chairman of the 26 27 senate finance committee and the chairman 28 of the assembly ways and means committee. 29 Notwithstanding any inconsistent provision 30 of law, in lieu of payments authorized by the social services law, or payments of 31 32 federal funds otherwise due to the local 33 social services districts for programs 34 provided under the federal social security 35 act or the federal food stamp act, funds 36 herein appropriated, in amounts certified 37 by the state commissioner of temporary and 38 disability assistance or the state commis-39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti-48 provided by the commissioner of mate 49 health of each local social services 50 district's share of payments made pursuant to section 367-b of the social services 51 52 law.

#### AID TO LOCALITIES 2017-18

1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 3 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2017-18, and (ii) appropri-7 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 8 laws of 2016 (26963) ..... 1,090,100,000 9 For contractual services related to medical 10 11 necessity and quality of care reviews 12 related to medicaid patients. Subject to 13 the approval of the director of the budg-14 et, all or part of this appropriation may 15 be transferred to the health care stand-16 ards and surveillance program, general 17 fund - local assistance account. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 20 ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2017-18, and (ii) appropri-24 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 25 laws of 2016 (29863) ..... 7,400,000 26 27 The amount appropriated herein, together 28 with any federal matching funds obtained, 29 may be available to the department, 30 subject to the approval of the director of 31 the budget, for contractual services 32 related to a third party entity responsi-33 ble for education of persons eligible for 34 medical assistance regarding their options 35 for enrollment in managed care plans. 36 Subject to the approval of the director of the budget, all or a part of this appro-37 38 priation may be transferred to the office 39 of managed care, general fund - state 40 purposes account. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2017-18 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2017-18, and (ii) appropri-47 ation for this item covering fiscal year 48 2017-18 set forth in chapter 53 of the 49 laws of 2016 (29777) ..... 100,000,000 50 For state reimbursement of administrative expenses for the medical assistance 51 52 program provided by the office of mental

#### AID TO LOCALITIES 2017-18

1 health, office for people with developmental disabilities and office of alcohol-2 3 ism and substance abuse services. 4 The money hereby appropriated is available 5 for payment of aid heretofore accrued. б Notwithstanding any other provision of law, 7 the money hereby appropriated may be increased or decreased by interchange with 8 any other appropriation of the department 9 of health with the approval of the direc-10 11 tor of the budget. 12 Notwithstanding any provision of law to the 13 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 14 15 supersede and replace any duplicative (i) 16 reappropriation for this item covering 17 fiscal year 2017-18, and (ii) appropri-18 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 19 laws of 2016 (26995) ..... 180,000,000 20 21 \_\_\_\_\_ 22 Program account subtotal ..... 1,377,500,000 23 \_\_\_\_\_ 24 Special Revenue Funds - Federal Federal Health and Human Services Fund 25 26 Medicaid Administration Transfer Account - 25107 27 For reimbursement of local administrative 28 expenses of medical assistance programs 29 and for state administration of medical 30 assistance programs provided pursuant to 31 title XIX of the federal social security 32 act or its successor program. Notwithstanding section 153 of the social services law, to include the performance 33 34 35 of eligibility and enrollment determinations by the state or third-party enti-36 ties designated by the state to perform 37 38 such services. 39 Notwithstanding any inconsistent provision 40 of law and subject to the approval of the 41 director of budget, moneys hereby appro-42 priated may be increased or decreased by 43 transfer or interchange between these appropriated amounts and appropriations of 44 45 the medical assistance administration 46 program, the medical assistance program, 47 and the office of health insurance 48 programs. Funding authority from this 49 account used for state administration of 50 the medical assistance program may be

#### AID TO LOCALITIES 2017-18

transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

б Notwithstanding section 40 of the state 7 finance law or any other law to the contrary, all medical assistance appropri-8 ations made from this account shall remain 9 10 in full force and effect in accordance, in aggregate, with the following schedule: 11 12 not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the 13 14 remaining amount for the period April 1, 15 2018 to March 31, 2019.

16 The moneys hereby appropriated are to be 17 available for payment of aid heretofore 18 accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, 19 20 shall be available to the department net 21 22 of disallowances, refunds, reimbursements, 23 and credits. The amounts appropriated 24 herein may be available for costs associ-25 ated with a common benefit identification 26 card, and subject to the approval of the 27 director of the budget, these funds may be 28 transferred to the credit of the state 29 operations account medicaid management 30 information systems program.

Notwithstanding any other provision of law, 31 32 the money hereby appropriated may be 33 increased or decreased by interchange, 34 with any appropriation of the department 35 and may be increased or of health, decreased by transfer or suballocation 36 37 between these appropriated amounts and 38 appropriations of the office of mental 39 health, the office for people with devel-40 opmental disabilities, the office of alco-41 holism and substance abuse services, the 42 department of family assistance, office of 43 temporary and disability assistance and 44 office of children and family services 45 with the approval of the director of the 46 budget, who shall file such approval with 47 the department of audit and control and 48 copies thereof with the chairman of the 49 senate finance committee and the chairman 50 of the assembly ways and means committee. Notwithstanding any inconsistent provision 51 52 of law, in lieu of payments authorized by

#### AID TO LOCALITIES 2017-18

1 the social services law, or payments of federal funds otherwise due to the local 2 social services districts for programs 3 4 provided under the federal social security 5 act or the federal food stamp act, funds б herein appropriated, in amounts certified 7 by the state commissioner of temporary and disability assistance or the state commis-8 sioner of health as due from local social 9 10 services districts each month as their share of payments made pursuant to section 11 12 367-b of the social services law may be 13 set aside by the state comptroller in an 14 in order interest-bearing account to 15 ensure the orderly and prompt payment of under section 367-b of the 16 providers 17 social services law pursuant to an esti-18 mate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant 21 to section 367-b of the social services 22 law. Notwithstanding any provision of law to the 23 24 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 25 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-28 29 ation for this item covering fiscal year 30 2017-18 set forth in chapter 53 of the laws of 2016 (26993) ..... 1,261,300,000 31 32 For reimbursement of administrative expenses 33 of the medical assistance program provided 34 by the office of mental health, office for 35 people with developmental disabilities, and office of alcoholism and substance 36 37 abuse services provided pursuant to title 38 XIX of the federal social security act. The money hereby appropriated is available 39 for payment of aid heretofore accrued. Notwithstanding any other provision of 40 41 42 law, the money hereby appropriated may be 43 increased or decreased by interchange with 44 any other appropriation of the department 45 of health with the approval of the direc-46 tor of budget. Notwithstanding any provision of law to the 47 48 contrary, the portion of this appropri-49 ation covering fiscal year 2017-18 shall 50 supersede and replace any duplicative (i) reappropriation for this item covering 51

AID TO LOCALITIES 2017-18

1 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2 2017-18 set forth in chapter 53 of the 3 laws of 2016 (26994) ..... 180,000,000 4 5 \_\_\_\_\_ б Program account subtotal ..... 1,441,300,000 7 \_\_\_\_\_ MEDICAL ASSISTANCE PROGRAM ..... 132,262,364,000 8 9 10 General Fund 11 Local Assistance Account - 10000 For the medical assistance program, includ-12 13 ing administrative expenses, for local 14 social services districts, and for medical 15 care rates for authorized child care agen-16 cies. Notwithstanding section 40 of the state 17 finance law or any other law to the 18 contrary, all medical assistance appropri-19 20 ations made from this account shall remain 21 in full force and effect in accordance, in the aggregate, with the following sched-22 23 ule: not more than 48 percent for the 24 period April 1, 2017 to March 31, 2018; 25 and the remaining amount for the period 26 April 1, 2018 to March 31, 2019, provided 27 however, the director of the budget may (i) decrease the lapse date of appropri-28 29 ations heretofore enacted for the period 30 from April 1, 2016 to March 31, 2017 to a 31 date between April 1, 2017 to September 14, 2017 as determined by the director of 32 33 the budget with notice to the state comp-34 troller, and (ii) reduce the availability 35 of funds under appropriations enacted for the period April 1, 2017 to March 31, 36 37 2018. 38 Notwithstanding section 40 of the state 39 finance law or any provision of law to the 40 contrary, subject to federal approval, 41 department of health state funds medicaid 42 spending, excluding payments for medical 43 services provided at state facilities 44 operated by the office of mental health, 45 the office for people with developmental 46 disabilities and the office of alcoholism 47 and substance abuse services and further 48 excluding any payments which are not 49 appropriated within the department of

#### AID TO LOCALITIES 2017-18

1 health, in the aggregate, for the period 2 April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as 3 4 provided below and state share medicaid 5 spending, in the aggregate, for the period б April 1, 2018 through March 31, 2019, 7 shall not exceed \$20,797,987,000, but in no event shall department of health state 8 9 funds medicaid spending for the period 10 1, 2017 through March 31, 2019 April exceed \$40,524,062,000 provided, however, 11 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 assistance percentage amount medical 16 established pursuant to the federal social 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration, minimum wage increases and 21 beginning April 1, 2012 the operational 22 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 23 laws of 2011, and state costs or savings 24 25 from the essential plan program. Such 26 projections may be adjusted by the direc-27 tor of the budget to account for increased 28 or expedited department of health state 29 funds medicaid expenditures as a result of 30 a natural or other type of disaster, including a governmental declaration of 31 emergency. The director of the budget, in 32 33 consultation with the commissioner of health, shall assess on a monthly basis 34 35 known and projected medicaid expenditures 36 by category of service and by geographic 37 region, as defined by the commissioner, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and if the director of the budget determines 40 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the director of the budget and the commissioner of 46 47 health, shall develop a medicaid savings 48 allocation plan to limit such spending to 49 the aggregate limit specified herein for 50 such period.

51 Such medicaid savings allocation plan shall 52 be designed, to reduce the expenditures

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1 authorized by the appropriations herein in 2 compliance with the following guidelines: 3 (1) reductions shall be made in compliance with applicable federal law, including the 4 5 provisions of the Patient Protection and б Affordable Care Act, Public Law No. 111-7 148, and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable Care 10 Act") and any subsequent amendments there-11 to or regulations promulgated thereunder; 12 (2) reductions shall be made in a manner 13 that complies with the state medicaid plan 14 approved by the federal centers for mediprovided, 15 care and medicaid services, 16 however, that the commissioner of health 17 is authorized to submit any state plan 18 amendment or seek other federal approval, 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the other 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 24 25 26 financial participation that is available 27 or is reasonably expected to become avail-28 able, in the discretion of the commission-29 er, under the Affordable Care Act; (4) 30 reductions shall be made uniformly among categories of services and 31 geographic 32 regions of the state, to the extent prac-33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 determines that there are sufficient 37 grounds for non-uniformity, including but 38 limited to: the extent to which not 39 specific categories of services contrib-40 uted to department of health medicaid state funds spending in excess of the 41 42 limits specified herein; the need to main-43 tain safety net services in underserved 44 communities; or the potential benefits of 45 pursuing innovative payment models contemplated by the Affordable Care Act, in 46 which case such grounds shall be set forth 47 48 in the medicaid savings allocation plan; 49 and (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.

#### AID TO LOCALITIES 2017-18

1 The commissioner shall seek the input of the legislature, as well as organizations 2 3 representing health care providers, 4 consumers, businesses, workers, health 5 insurers, and others with relevant experб tise, in developing such medicaid savings 7 allocation plan, to the extent that all or part of such plan, in the discretion of 8 the commissioner, is likely to have a 9 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state. 14 (a) The commissioner shall post the medicaid 15 savings allocation plan on the department of health's website and shall provide 16 written copies of such plan to the chairs 17 18 of the senate finance and the assembly 19 ways and means committees at least 30 days 20 before the date on which implementation is 21 expected to begin. 22 (b) The commissioner may revise the medicaid 23 savings allocation plan subsequent to the 24 provisions of notice and prior to implementation but needs to provide a new 25 26 notice pursuant to subparagraph (i) of 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan. 30 Notwithstanding the provisions of paragraphs and (b) of this subdivision, the 31 (a) 32 commissioner need not seek the input 33 described in paragraph (a) of this subdi-34 vision or provide notice pursuant to para-35 graph (b) of this subdivision if, in the 36 discretion of the commissioner, expedited 37 development and implementation of a medi-38 caid savings allocation plan is necessary 39 due to a public health emergency. 40 For purposes of this section, a public health emergency is defined as: (i) a 41 42 disaster, natural or otherwise, that 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that 46 creates a widespread risk of exposure to a 47 serious communicable disease, or the 48 potential for such widespread risk of 49 exposure; or (iii) any other event or condition determined by the commissioner 50 to constitute an imminent threat to public 51 52 health.

## AID TO LOCALITIES 2017-18

Nothing in this paragraph shall be deemed to
 prevent all or part of such medicaid
 savings allocation plan from taking effect
 retroactively to the extent permitted by
 the federal centers for medicare and medi caid services.

7 In accordance with the medicaid savings allocation plan, the commissioner of the 8 9 department of health shall reduce department of health state funds medicaid spend-10 ing by the amount of the projected over-11 12 spending through, actions including, but 13 not limited to modifying or suspending 14 reimbursement methods, including but not 15 limited to all fees, premium levels and 16 rates of payment, notwithstanding any 17 provision of law that sets a specific 18 amount or methodology for any such 19 payments or rates of payment; modifying or 20 discontinuing medicaid program benefits; 21 seeking all necessary federal approvals, 22 including, but not limited to waivers, 23 waiver amendments; and suspending time 24 frames for notice, approval or certification of rate requirements, notwith-25 26 standing any provision of law, rule or 27 regulation to the contrary, including but 28 not limited to sections 2807 and 3614 of 29 the public health law, section 18 of chap-30 ter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 31

32 The department of health shall prepare a 33 monthly report that sets forth: (a) known 34 and projected department of health medi-35 caid expenditures as described in subdivision (1) of this section, and factors that 36 37 could result in medicaid disbursements for 38 the relevant state fiscal year to exceed 39 the projected department of health state 40 funds disbursements in the enacted budget 41 financial plan pursuant to subdivision 3 42 of section 23 of the state finance law, 43 including spending increases or decreases 44 to: enrollment fluctuations, rate due 45 changes, utilization changes, MRT invest-46 ments, and shift of beneficiaries to managed care; and variations in offline 47 48 medicaid payments; and (b) the actions 49 taken to implement any medicaid savings 50 allocation plan implemented pursuant to subdivision (4) of this section, including 51 52 information concerning the impact of such

#### AID TO LOCALITIES 2017-18

1 actions on each category of service and 2 each geographic region of the state. Each 3 such monthly report shall be provided to 4 the chairs of the senate finance and the 5 assembly ways and means committees and 6 shall be posted on the department of 7 health's website in a timely manner.

8 The money hereby appropriated is to be available for payment of aid heretofore 9 accrued to municipalities, and to provid-10 11 ers of medical services pursuant to 12 section 367-b of the social services law, and for payment of state aid to munici-13 14 palities and to providers of family care 15 where payment systems through the fiscal 16 intermediaries are not operational, and 17 shall be available to the department net 18 of disallowances, refunds, reimbursements, 19 and credits.

20 Notwithstanding any inconsistent provision of law to the contrary, funds may be used 21 22 by the department for outside legal 23 assistance on issues involving the federal government, the conduct of preadmission 24 screening and annual resident reviews 25 required by the state's medicaid program, 26 27 computer matching with insurance carriers 28 to insure that medicaid is the payer of 29 last resort and activities related to the 30 management of the pharmacy benefit available under the medicaid program. 31

32 Notwithstanding any inconsistent provision 33 of law, in lieu of payments authorized by 34 the social services law, or payments of 35 federal funds otherwise due to the local social services districts for programs 36 37 provided under the federal social security 38 act or the federal food stamp act, funds 39 herein appropriated, in amounts certified 40 by the state commissioner of temporary and 41 disability assistance or the state commis-42 sioner of health as due from local social 43 services districts each month as their 44 share of payments made pursuant to section 45 367-b of the social services law may be 46 set aside by the state comptroller in an 47 interest-bearing account in order to 48 ensure the orderly and prompt payment of 49 providers under section 367-b of the 50 social services law pursuant to an estimate provided by the commissioner of 51 health of each local social services 52

#### AID TO LOCALITIES 2017-18

district's share of payments made pursuant 1 to section 367-b of the social services 2 3 law. 4 Notwithstanding any inconsistent provision 5 of law, funding made available by these б appropriations shall support direct salary 7 costs and related fringe benefits within the medical assistance program associated 8 9 with any minimum wage increase that takes 10 effect during the timeframe of these 11 appropriations, pursuant to section 652 of 12 the labor law. Each eligible organization 13 in receipt of funding made available by these appropriations may be required to 14 15 submit written certification, in such form 16 and at such time the commissioner may 17 prescribe, attesting to the total amount 18 of funds used by the eligible organiza-19 tion, how such funding will be or was used 20 for purposes eligible under these appro-21 priations and any other reporting deemed 22 necessary by the commissioner. The amounts 23 appropriated herein may include advances 24 to organizations authorized to receive 25 such funds to accomplish this purpose. 26 Notwithstanding any other provision of law, 27 the money hereby appropriated may be 28 increased or decreased by interchange, with any appropriation of the department 29 30 of health and the office of medicaid inspector general and may be increased or 31 32 decreased by transfer or suballocation 33 between these appropriated amounts and 34 appropriations of the department of health state purpose account, the office of mental health, office for people with 35 36 developmental disabilities, the office of 37 38 alcoholism and substance abuse services, 39 the department of family assistance office 40 of temporary and disability assistance and office of children and family services, 41 42 the office of medicaid inspector general, 43 and the state office for the aging with 44 the approval of the director of the budg-45 et, who shall file such approval with the 46 department of audit and control and copies 47 thereof with the chairman of the senate 48 finance committee and the chairman of the 49 assembly ways and means committee. 50 Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby 51 52 appropriated may be used for payments to

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the centers for medicaid and medicare 1 services for obligations incurred related 2 3 to the pharmaceutical costs of dually 4 eligible medicare/medicaid beneficiaries 5 participating in the medicare drug benefit б authorized by P.L. 108-173. 7 Notwithstanding any inconsistent provision 8 of law, the moneys hereby appropriated 9 shall not be used for any existing rates, 10 fees, fee schedule, or procedures which may affect the cost of care and services 11 12 provided by personal care providers, case 13 managers, health maintenance organiza-14 tions, out of state medical facilities which provide care and services to resi-15 16 dents of the state, providers of transpor-17 tation services, that are altered, 18 amended, adjusted or otherwise changed by 19 a local social services district unless 20 previously approved by the department of 21 health and the director of the budget. 22 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 23 24 made available to the commissioner of the 25 office of mental health or the commissioner of the office of alcoholism 26 and 27 substance abuse services, in consultation 28 with the commissioner of health and approved by the director of the budget, 29 and consistent with appropriations made 30 therefor, to implement allocation plans 31 32 developed by each such commissioner which 33 shall describe mental health or substance use disorder services that should 34 be 35 developed to meet service needs resulting from the reduction of inpatient behavioral 36 37 health services provided under the medicaid program, by programs licensed pursu-38 39 ant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to 40 41 42 both article 31 of the mental hygiene law 43 and article 28 of the public health law, 44 or certified under both article 32 of the 45 mental hygiene law and article 28 of the 46 public health law. 47 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 48 49 be available for payments associated with 50 the resolution by settlement agreement or 51 judgment of rate appeals and/or litigation 52 where the department of health is a party.

#### AID TO LOCALITIES 2017-18

1 For services and expenses of the medical 2 assistance program including hospital inpatient services and general hospitals 3 4 that are safety-net providers that evince 5 severe financial distress, pursuant to б criteria determined by the commissioner, 7 shall be eligible for awards for amounts appropriated herein, to enable such 8 providers to maintain operations and vital 9 10 services while establishing long term solutions to achieve sustainable health 11 12 services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2017-18 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 19 2017-18 set forth in chapter 53 of the 20 laws of 2016 (26947) ..... 1,291,884,000 21 22 For services and expenses of the medical 23 assistance program including hospital 24 outpatient and emergency room services. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2017-18 shall 28 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-29 30 ation for this item covering fiscal year 31 32 2017-18 set forth in chapter 53 of the 33 laws of 2016 (26948) ..... 454,358,000 34 For services and expenses of the medical assistance program including 35 clinic 36 services. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropri-39 ation covering fiscal year 2017-18 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2017-18, and (ii) appropri-43 ation for this item covering fiscal year 44 2017-18 set forth in chapter 53 of the 45 laws of 2016 (26949) ..... 497,276,000 For services and expenses of the medical 46 47 assistance program including nursing home 48 services. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2017-18 shall 52 supersede and replace any duplicative (i)

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1
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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 3
     ation for this item covering fiscal year
 4
     2017-18 set forth in chapter 53 of the
 5
     laws of 2016 (26950) ..... 2,072,578,000
 б
   For services and expenses of the medical
 7
     assistance program including other long
8
     term care services.
9
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
15
     ation for this item covering fiscal year
16
     2017-18 set forth in chapter 53 of the
17
     laws of 2016 (26951) ..... 6,043,848,000
   For services and expenses of the medical
18
     assistance program including managed care
19
20
     services.
   Notwithstanding any provision of law to the
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22
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
28
     2017-18 set forth in chapter 53 of the
29
     laws of 2016 (26952) ..... 9,124,425,000
30 For services and expenses of the medical
31
     assistance program including pharmacy
32
     services.
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
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36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
     fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
39
     2017-18 set forth in chapter 53 of the
40
41
     laws of 2016 (26953) ..... 508,951,000
42
   For services and expenses of the medical
43
     assistance program including transporta-
44
     tion services.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
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1 2017-18 set forth in chapter 53 of the 2 laws of 2016 (26954) ..... 388,911,000 For services and expenses of the medical 3 4 assistance program including dental 5 services. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropri-8 ation covering fiscal year 2017-18 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2017-18, and (ii) appropri-12 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 13 14 laws of 2016 (26955) ..... 36,274,000 15 For services and expenses of the medical 16 assistance program including non-institu-17 tional and other spending. 18 Notwithstanding any inconsistent provision 19 of law, the money hereby appropriated may 20 be available for payments to any county or public school districts associated with 21 22 additional claims for school supportive 23 health services. 24 Notwithstanding any provision of law to the contrary, the portion of this appropri-25 26 ation covering fiscal year 2017-18 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-29 30 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 31 32 laws of 2016 (26956) ..... 2,458,222,000 33 For services and expenses of the medical assistance program including making improvements in the long term care system 34 35 36 for the point of entry initiatives, for 37 the purposes of expanding and promoting a 38 more coordinated level of care for the delivery of quality services in the commu-39 nity ..... 34,737,000 40 For payments under the medical assistance 41 42 program to enhanced safety net hospitals, 43 which is a hospital that in any of the 44 previous three calendar years, has had not 45 less than fifty percent of the patients it treats receive medicaid or are medically 46 uninsured; not less than forty percent of 47 48 its inpatient discharges are covered by 49 medicaid; twenty-five percent or less of 50 its discharged patients are commercially insured; not less than three percent of 51 52 the patients it provides services to are

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1 attributed to the care of uninsured patients; and provides care to uninsured 2 3 patients in its emergency room, hospital 4 based clinics and community based clinics, 5 including the provision of important б community services, such as dental care 7 and prenatal care ..... 20,000,000 For payments under the medical assistance 8 program to critical access hospitals 9 10 pursuant to criteria determined by the commissioner, shall be eligible for awards 11 12 for amounts appropriated herein ..... 20,000,000 13 For additional services and expenses of the 14 assistance program related to medical 15 disproportionate share hospital payments 16 to eligible hospitals operated by the 17 state university of New York, provided 18 further the eligible hospitals provide sufficient financial information to evalu-19 20 ate the need to support current and future payments ..... 329,300,000 21 22 For services and expenses of the medical 23 assistance program including payments to 24 St. Ann's Home skilled nursing facility ..... 860,000 For services and expenses of the medical 25 assistance program including payments to 26 27 promote women's health and reduce the 28 adverse effects of multiple births ..... 10,000,000 29 For services and expenses of the medical assistance program including the major 30 academic pool payments ..... 49,000,000 31 32 For services and expenses of the medical 33 assistance program including the managed 34 long term care ombudsman program ..... 9,800,000 35 For services and expenses of the medical 36 assistance program including emergency 37 medical transportation ..... 6,000,000 38 For services and expenses of the medical assistance program including rural trans-39 portation ..... 8,000,000 40 41 For services and expenses of the medical 42 assistance program including facilitated 43 enrollment for aged, blind and disabled ..... 2,000,000 44 Notwithstanding any inconsistent provision 45 of law, subject to the approval of the director of the budget, upon submission of 46 47 an allocation plan from the commissioner 48 of health, the amount appropriated herein, 49 together with any available federal match-50 ing funds, may be transferred or suballocated to the office of mental health, 51 52 office of alcoholism and substance abuse

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     services, office for people with develop-
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     mental disabilities, division of housing
     and community renewal, New York state
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 4
     housing trust fund corporation, and office
 5
     of temporary and disability assistance for
 б
     services and expenses related to providing
 7
     affordable
                housing. Any such spending
     shall consider the geographical location
 8
9
     of the grants.
10
   Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2017-18 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2017-18, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2017-18 set forth in chapter 53 of the
18
     laws of 2016 (29521) ..... 170,000,000
   For services and expenses of the medical
19
20
     assistance program including essential
21
     community provider network and vital
22
     access provider services.
23
   Notwithstanding any provision of law to the
24
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
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26
     supersede and replace any duplicative (i)
27
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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29
     ation for this item covering fiscal year
30
     2017-18 set forth in chapter 53 of the
     laws of 2016 (29562) ..... 132,000,000
31
32
   For services and expenses of the medical
33
     assistance program including vital access
34
     provider services to preserve critical
35
     access to essential behavioral health and
36
     other services in targeted areas of the
37
     state.
38
   Notwithstanding any provision of law to the
39
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
42
     reappropriation for this item covering
43
     fiscal year 2017-18, and (ii) appropri-
44
     ation for this item covering fiscal year
45
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26615) ..... 50,000,000
46
   For services and expenses associated with
47
48
     ending the AIDS epidemic, including but
49
     not limited to expanding the use of pre-
50
     exposure prophylaxis, enhancement
                                           of
     targeted prevention activities, support
51
52
     for linkage and retention services and the
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1 development of a peer credentialing proc-2 ess. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2017-18 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-8 ation for this item covering fiscal year 9 2017-18 set forth in chapter 53 of the 10 11 laws of 2016 (26923) ..... 30,000,000 12 For services and expenses for health homes 13 including grants to health homes to 14 contribute to expenses associated with 15 health homes establishment and infrastruc-16 ture costs. 17 Notwithstanding any provision of law to the 18 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 19 20 supersede and replace any duplicative (i) reappropriation for this item covering 21 22 fiscal year 2017-18, and (ii) appropri-23 ation for this item covering fiscal year 24 2017-18 set forth in chapter 53 of the laws of 2016 (29548) ..... 85,000,000 25 26 For services and expenses related to expand-27 ing existing caregiver support services 28 for persons with Alzheimer's and other 29 dementias including additional respite and 30 expansion of the department of health caregiver support services programs. 31 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2017-18 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 38 39 2017-18 set forth in chapter 53 of the laws of 2016 (26930) ..... 50,000,000 40 41 For grants to counties, cities, towns or 42 villages that own their public water 43 system and the water supply for such 44 system for the purpose of providing 45 assistance towards the costs of installation, including but not limited to techni-46 47 cal and administrative costs associated 48 with planning, design and construction, and start-up of fluoridation systems, and 49 50 repair or upgrading of fluoridation equip-51 ment for such public water systems.

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1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropri-3 ation covering fiscal year 2017-18 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2017-18, and (ii) appropri-7 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 8 laws of 2016 (26932) ..... 10,000,000 9 10 For services and expenses and grants related 11 the population health improvement to 12 program. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2017-18 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 19 20 2017-18 set forth in chapter 53 of the laws of 2016 (26972) ..... 15,500,000 21 22 For services and expenses related to 23 regional planning activities of the finger lakes health systems agency, including 24 statewide coordination and demonstration 25 26 of best practices. The department shall 27 make grants within amounts appropriated 28 therefor, to assure high-quality and accessible primary care, to provide tech-29 30 nical assistance to support financial and business planning for integrated systems 31 care, and to assist primary care 32 of 33 providers in the adoption, implementation, 34 and meaningful use of electronic health 35 record technology. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) 39 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-40 41 42 ation for this item covering fiscal year 43 2017-18 set forth in chapter 53 of the 44 laws of 2016 (26614) ..... 2,500,000 45 For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO 46 47 to allow child care workers represented by 48 the union to reduce the cost of purchasing 49 coverage under the exchange. 50 Notwithstanding any provision of law to the contrary, the portion of this appropri-51 52 ation covering fiscal year 2017-18 shall

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1 supersede and replace any duplicative (i) 2 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-3 4 ation for this item covering fiscal year 5 2017-18 set forth in chapter 53 of the б laws of 2016 (29808) ..... 9,500,000 7 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow 8 child care workers represented by the 9 union to reduce the cost of purchasing 10 coverage under the exchange. 11 12 Notwithstanding any provision of law to the contrary, the portion of this appropri-13 14 ation covering fiscal year 2017-18 shall 15 supersede and replace any duplicative (i) 16 reappropriation for this item covering 17 fiscal year 2017-18, and (ii) appropri-18 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 19 laws of 2016 (29807) ..... 11,000,000 20 For the state share of medical assistance 21 22 services expenses incurred by the depart-23 ment of health for the provision of medical assistance including services to 24 25 people with developmental disabilities for 26 mental hygiene stabilization in annual 27 amounts not to exceed \$1,248,809,000 in 28 state fiscal year 2017-18, and 29 \$1,182,168,000 in state fiscal year 2018-30 19. Notwithstanding any provision of law to the 31 32 contrary, the portion of this appropri-33 ation covering fiscal year 2017-18 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-36 37 ation for this item covering fiscal year 38 2017-18 set forth in chapter 53 of the 39 laws of 2016 (29561) ..... 2,430,977,000 For services and expenses of the medical 40 41 assistance program including medical 42 services provided at state facilities 43 operated by the office of mental health, 44 the office for people with developmental 45 disabilities and the office of alcoholism 46 and substance abuse services. Notwithstanding any provision of law to the 47 48 contrary, the portion of this appropri-49 ation covering fiscal year 2017-18 shall 50 supersede and replace any duplicative (i) reappropriation for this item covering 51

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1 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2 3 2017-18 set forth in chapter 53 of the 4 laws of 2016 (26961) ..... 10,000,000,000 5 \_\_\_\_\_ б Program account subtotal ..... 36,362,901,000 7 \_\_\_\_\_ 8 Special Revenue Funds - Federal Federal Health and Human Services Fund 9 Medicaid Direct Account - 25106 10 For services and expenses for the medical 11 12 assistance program, including administrative expenses for local social services 13 14 districts, pursuant to title XIX of the 15 federal social security act or its succes-16 sor program. Notwithstanding section 40 of the state 17 finance law or any other law to the 18 19 contrary, all medical assistance appropri-20 ations made from this account shall remain 21 in full force and effect in accordance, in 22 the aggregate, with the following schedule: not more than 49 percent for the 23 period April 1, 2017 to March 31, 2018; 24 25 and the remaining amount for the period 26 April 1, 2018 to March 31, 2019. The moneys hereby appropriated are to be available for payment of aid heretofore 27 28 29 accrued to municipalities, and to provid-30 ers of medical services pursuant to 31 section 367-b of the social services law, 32 and for payment of state aid to municipalities and to providers of family care 33 34 where payment systems through the fiscal 35 intermediaries are not operational, shall 36 be available to the department net of 37 disallowances, refunds, reimbursements, 38 and credits. Notwithstanding any inconsistent provision 39 40 of law, funding made available by these 41 appropriations shall support direct salary 42 costs and related fringe benefits within 43 the medical assistance program associated 44 with any minimum wage increase that takes 45 effect during the timeframe of these 46 appropriations, pursuant to section 652 of 47 the labor law. Each eligible organization in receipt of funding made available by 48 these appropriations may be required to 49 50 submit written certification, in such form

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1 and at such time the commissioner may 2 prescribe, attesting to the total amount of funds used by the eligible organiza-3 tion, how such funding will be or was used 4 5 for purposes eligible under these approб priations and any other reporting deemed 7 necessary by the commissioner. The amounts appropriated herein may include advances 8 9 to organizations authorized to receive 10 such funds to accomplish this purpose. Notwithstanding any other provision of law, 11 12 the money hereby appropriated may be 13 increased or decreased by interchange, with any appropriation of the department 14 15 of health and the office of medicaid 16 inspector general and may be increased or 17 decreased by transfer or suballocation 18 between these appropriated amounts and appropriations of the office of mental health, office for people with develop-19 20 21 mental disabilities, the office of alco-22 holism and substance abuse services, the 23 department of family assistance office of 24 temporary and disability assistance, office of children and family services, 25 the department of financial services, 26 27 department of corrections and community 28 supervision, and the state office for the 29 aging with the approval of the director of 30 the budget, who shall file such approval with the department of audit and control 31 32 and copies thereof with the chairman of 33 the senate finance committee and the 34 chairman of the assembly ways and means 35 committee.

36 Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by 38 the social services law, or payments of 39 federal funds otherwise due to the local 40 social services districts for programs 41 provided under the federal social security 42 act or the federal food stamp act, funds 43 herein appropriated, in amounts certified 44 by the state commissioner of temporary and 45 disability assistance or the state commissioner of health as due from local social 46 47 services districts each month as their 48 share of payments made pursuant to section 49 367-b of the social services law may be 50 set aside by the state comptroller in an 51 interest-bearing account in order to 52 ensure the orderly and prompt payment of

#### AID TO LOCALITIES 2017-18

1 providers under section 367-b of the 2 social services law pursuant to an estimate provided by the commissioner of health of each local social services 3 4 5 district's share of payments made pursuant б to section 367-b of the social services 7 law. 8 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 9 made available to the commissioner of the 10 office of mental health or the commission-11 12 er of the office of alcoholism and 13 substance abuse services, in consultation 14 with the commissioner of health and 15 approved by the director of the budget, 16 and consistent with appropriations made 17 therefor, to implement allocation plans 18 developed by each such commissioner which 19 shall describe mental health or substance 20 use disorder services that should be 21 developed to meet service needs resulting 22 from the reduction of inpatient behavioral health services provided under the Medi-23 24 caid program, by programs licensed pursuant to article 31 or 32 of the mental 25 hygiene law. Such programs may include 26 27 programs that are licensed pursuant to 28 both article 31 of the mental hygiene law 29 and article 28 of the public health law, 30 or certified under both article 32 of the mental hygiene law and article 28 of the 31 public health law. 32 33 Notwithstanding any inconsistent provision 34 of law, the moneys hereby appropriated may 35 be available for payments associated with 36 the resolution by settlement agreement or 37 judgment of rate appeals and/or litigation 38 where the department of health is a party. 39 For services and expenses of the medical including hospital 40 assistance program 41 inpatient services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2017-18 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri-48 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 49 laws of 2016 (26947) ..... 14,114,517,000 50

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1 For services and expenses of the medical 2 assistance program including hospital 3 outpatient and emergency room services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2017-18 shall 7 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-8 9 10 ation for this item covering fiscal year 11 2017-18 set forth in chapter 53 of the 12 laws of 2016 (26948) ..... 3,426,996,000 13 For services and expenses of the medical 14 assistance program including clinic 15 services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2017-18 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2017-18, and (ii) appropri-22 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 23 laws of 2016 (26949) ..... 2,311,136,000 24 25 For services and expenses of the medical 26 assistance program including nursing home 27 services. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2017-18 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2017-18, and (ii) appropri-34 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 35 36 laws of 2016 (26950) ..... 8,916,794,000 37 For services and expenses of the medical 38 assistance program including other long 39 term care services. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2017-18 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering 45 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 46 47 2017-18 set forth in chapter 53 of the 48 laws of 2016 (26951) ..... 7,779,780,000 49 For services and expenses of the medical 50 assistance program including managed care 51 services.

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1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropri-3 ation covering fiscal year 2017-18 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2017-18, and (ii) appropri-7 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 8 laws of 2016 (26952) ..... 14,279,935,000 9 10 For services and expenses of the medical 11 assistance program including pharmacy 12 services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2017-18 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 19 20 2017-18 set forth in chapter 53 of the 21 laws of 2016 (26953) ..... 5,616,037,000 22 For services and expenses of the medical 23 assistance program including transporta-24 tion services. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2017-18 shall 28 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-29 30 ation for this item covering fiscal year 31 32 2017-18 set forth in chapter 53 of the 33 laws of 2016 (26954) ..... 510,830,000 34 For services and expenses of the medical 35 assistance program including dental 36 services. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 39 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2017-18, and (ii) appropri-43 ation for this item covering fiscal year 44 2017-18 set forth in chapter 53 of the 45 laws of 2016 (26955) ..... 425,785,000 For services and expenses of the medical 46 assistance program including noninstitu-47 48 tional and other spending. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2017-18 shall 52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-2 ation for this item covering fiscal year 3 4 2017-18 set forth in chapter 53 of the 5 laws of 2016 (26956) ..... 13,313,401,000 б For services and expenses and grants related 7 to the population health improvement 8 program. Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 11 ation covering fiscal year 2017-18 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-14 15 ation for this item covering fiscal year 16 2017-18 set forth in chapter 53 of the 17 laws of 2016 (26972) ..... 13,500,000 18 services and expenses related to For 19 regional planning activities of the finger 20 lakes health systems agency, including statewide coordination and demonstration 21 22 of best practices. The department shall 23 make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide tech-24 25 26 nical assistance to support financial and 27 business planning for integrated systems of care, and to assist primary care 28 providers in the adoption, implementation, 29 and meaningful use of electronic health 30 31 record technology. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2017-18 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2017-18, and (ii) appropri-38 ation for this item covering fiscal year 39 2017-18 set forth in chapter 53 of the laws of 2016 (26614) ..... 2,500,000 40 41 For services and expenses for the 1115 waiv-42 er known as the partnership plan for the 43 purpose of reinvesting savings resulting 44 from the redesign of the medical assist-45 ance program, the money hereby appropri-46 ated may be used to make funds or payments 47 waiver, authorized pursuant to such 48 including funds or payments described in 49 subdivisions 20 and 21 of section 2807 of 50 the public health law. 51 Notwithstanding any provision of law to the 52 contrary, the portion of this appropri-

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1 ation covering fiscal year 2017-18 shall 2 supersede and replace any duplicative (i) 3 reappropriation for this item covering 4 fiscal year 2017-18, and (ii) appropri-5 ation for this item covering fiscal year б 2017-18 set forth in chapter 53 of the 7 laws of 2016 (26616) ..... 4,000,000,000 For services and expenses of the medical 8 assistance program including medical 9 10 services provided at state facilities 11 operated by the office of mental health, 12 the office for people with developmental disabilities and the office of alcoholism 13 14 and substance abuse services. 15 Notwithstanding any provision of law to the contrary, the portion of this appropri-16 17 ation covering fiscal year 2017-18 shall 18 supersede and replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2017-18, and (ii) appropri-20 ation for this item covering fiscal year 21 22 2017-18 set forth in chapter 53 of the 23 laws of 2016 (26961) ..... 10,000,000,000 24 \_\_\_\_\_ Program account subtotal ..... 84,711,211,000 25 26 27 Special Revenue Funds - Other 28 HCRA Resources Fund 29 Indigent Care Account - 20817 30 Notwithstanding section 40 of the state 31 finance law or any other law to the 32 contrary, all medical assistance appropri-33 ations made from this account shall remain 34 in full force and effect in accordance, in 35 the aggregate, with the following sched-36 ule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; 37 and the remaining amount for the period 38 39 April 1, 2018 to March 31, 2019, provided 40 however, the director of the budget may 41 (i) decrease the lapse date of appropri-42 ations heretofore enacted for the period 43 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 44 45 14, 2017 as determined by the director of

46 the budget with notice to the state comp-47 troller, and (ii) reduce the availability 48 of funds under appropriations enacted for 49 the period April 1, 2017 to March 31, 50 2018.

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Notwithstanding section 40 of the state 1 finance law or any provision of law to the 2 3 contrary, subject to federal approval, 4 department of health state funds medicaid 5 spending, excluding payments for medical б services provided at state facilities 7 operated by the office of mental health, the office for people with developmental 8 9 disabilities and the office of alcoholism 10 and substance abuse services and further excluding any payments which are not 11 12 appropriated within the department of 13 health, in the aggregate, for the period April 1, 2017 through March 31, 2018, 14 shall not exceed \$19,726,075,000 except as 15 16 provided below and state share medicaid 17 spending, in the aggregate, for the period 18 April 1, 2018 through March 31, 2019, 19 shall not exceed \$20,797,987,000, but in 20 no event shall department of health state 21 funds medicaid spending for the period 22 April 1, 2017 through March 31, 2019 23 exceed \$40,524,062,000 provided, however, 24 such aggregate limits may be adjusted by 25 the director of the budget to account for any changes in the New York state federal 26 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services 31 district payments for medical assistance 32 administration, minimum wage increases and 33 beginning April 1, 2012 the operational 34 costs of the New York state medical indem-35 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 36 37 from the essential plan program. Such 38 projections may be adjusted by the direc-39 tor of the budget to account for increased 40 or expedited department of health state 41 funds medicaid expenditures as a result of 42 a natural or other type of disaster, 43 including a governmental declaration of 44 emergency. The director of the budget, in 45 consultation with the commissioner of health, shall assess on monthly basis 46 47 known and projected medicaid expenditures 48 by category of service and by geographic 49 region, as determined by the commissioner 50 of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the 51 52

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1 budget determines that such expenditures 2 are expected to cause medicaid spending for such period to exceed the aggregate 3 limit specified herein for such period, 4 5 the state medicaid director, in consultaб tion with the director of the budget and 7 the commissioner of health, shall develop a medicaid savings allocation plan to 8 9 limit such spending to the aggregate limit 10 specified herein for such period.

11 Such medicaid savings allocation plan shall 12 be designed, to reduce the expenditures 13 authorized by the appropriations herein in compliance with the following guidelines: 14 15 (1) reductions shall be made in compliance 16 with applicable federal law, including the 17 provisions of the Patient Protection and 18 Affordable Care Act, Public Law No. 111-19 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 20 21 111-152 (collectively "Affordable Care 22 Act") and any subsequent amendments there-23 to or regulations promulgated thereunder; 24 (2) reductions shall be made in a manner 25 that complies with the state medicaid plan approved by the federal centers for medi-26 27 care and medicaid services, provided, 28 however, that the commissioner of health 29 is authorized to submit any state plan amendment or seek other federal approval, 30 including waiver authority, to implement 31 32 the provisions of the medicaid savings 33 allocation plan that meets the other criteria set forth herein; (3) reductions 34 35 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 36 37 38 financial participation that is available 39 or is reasonably expected to become avail-40 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 41 42 reductions shall be made uniformly among 43 categories of services and geographic 44 regions of the state, to the extent prac-45 ticable, and shall be made uniformly within a category of service, to the extent 46 practicable, except where the commissioner 47 48 there are sufficient determines that grounds for non-uniformity, including but 49 50 not limited to: the extent to which specific categories of services contrib-51 uted to department of health medicaid 52

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1 state funds spending in excess of the limits specified herein; the need to main-2 tain safety net services in underserved communities; or the potential benefits of 3 4 5 pursuing innovative payment models contemб plated by the Affordable Care Act, in 7 which case such grounds shall be set forth 8 in the medicaid savings allocation plan; and (5) reductions shall be made in a 9 10 manner that does not unnecessarily create administrative burdens to medicaid appli-11 12 cants and recipients or providers.

13 The commissioner shall seek the input of the 14 as well as organizations legislature, 15 health care representing providers, 16 consumers, businesses, workers, health 17 insurers, and others with relevant exper-18 tise, in developing such medicaid savings 19 allocation plan, to the extent that all or 20 part of such plan, in the discretion of 21 the commissioner, is likely to have a 22 material impact on the overall medicaid program, particular categories of service 23 24 or particular geographic regions of the 25 state.

26 (a) The commissioner shall post the medicaid 27 savings allocation plan on the department 28 of health's website and shall provide 29 written copies of such plan to the chairs 30 of the senate finance and the assembly ways and means committees at least 30 days 31 32 before the date on which implementation is 33 expected to begin.

34 (b) The commissioner may revise the medicaid 35 savings allocation plan subsequent to the 36 provisions of notice and prior to imple-37 mentation but needs to provide a new 38 notice pursuant to subparagraph (i) of 39 this paragraph only if the commissioner 40 determines, in his or her discretion, that 41 such revisions materially alter the plan. 42 Notwithstanding the provisions of paragraphs 43 (a) and (b) of this subdivision, the 44 commissioner need not seek the input 45 described in paragraph (a) of this subdivision or provide notice pursuant to para-46 47 graph (b) of this subdivision if, in the 48 discretion of the commissioner, expedited 49 development and implementation of a medi-50 caid savings allocation plan is necessary 51 due to a public health emergency.

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1 For purposes of this section, a public health emergency is defined as: (i) a 2 disaster, natural or otherwise, that 3 significantly increases the immediate need 4 5 for health care personnel in an area of б the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a 8 serious communicable disease, or the potential for such widespread risk of 9 10 exposure; or (iii) any other event or 11 condition determined by the commissioner 12 to constitute an imminent threat to public 13 health.

14 Nothing in this paragraph shall be deemed to 15 prevent all or part of such medicaid 16 savings allocation plan from taking effect 17 retroactively to the extent permitted by 18 the federal centers for medicare and medi-19 caid services.

20 In accordance with the medicaid savings allocation plan, the commissioner of the 21 22 department of health shall reduce depart-23 ment of health state funds medicaid spending by the amount of the projected over-24 spending through, actions including, but 25 26 not limited to modifying or suspending 27 reimbursement methods, including but not 28 limited to all fees, premium levels and 29 rates of payment, notwithstanding any 30 provision of law that sets a specific amount or methodology 31 for any such 32 payments or rates of payment; modifying 33 medicaid program benefits; seeking all 34 necessary federal approvals, including, but not limited to waivers, waiver amend-35 36 ments; and suspending time frames for 37 notice, approval or certification of rate 38 requirements, notwithstanding any 39 provision of law, rule or regulation to 40 the contrary, including but not limited to sections 2807 and 3614 of the public 41 42 health law, section 18 of chapter 2 of the 43 laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a 45 monthly report that sets forth: (a) known 46 and projected department of health medi-47 caid expenditures as described in subdivi-48 sion (1) of this section, and factors that 49 could result in medicaid disbursements for 50 the relevant state fiscal year to exceed the projected department of health state 51 52 funds disbursements in the enacted budget

#### AID TO LOCALITIES 2017-18

financial plan pursuant to subdivision 3 1 2 of section 23 of the state finance law, 3 including spending increases or decreases 4 due to: enrollment fluctuations, rate 5 changes, utilization changes, MRT investб ments, and shift of beneficiaries to 7 managed care; and variations in offline medicaid payments; and (b) the actions 8 taken to implement any medicaid savings 9 10 allocation plan implemented pursuant to subdivision (4) of this section, including 11 12 information concerning the impact of such 13 actions on each category of service and 14 each geographic region of the state. Each 15 such monthly report shall be provided to 16 the chairs of the senate finance and the 17 assembly ways and means committees and 18 shall be posted on the department of 19 health's website in a timely manner. 20 the purpose of making payments to For providers of medical care pursuant to 21 22 section 367-b of the social services law, 23 and for payment of state aid to munici-24 palities where payment systems through 25 fiscal intermediaries are not operational, 26 to reimburse such providers for costs 27 attributable to the provision of care to 28 patients eligible for medical assistance. 29 Payments from this appropriation to general hospitals related to indigent care 30 pursuant to article 28 of the public 31 32 health law respectively, when combined 33 with federal funds for services and 34 expenses for the medical assistance 35 program pursuant to title XIX of the 36 federal social security act or its succes-37 sor program, shall equal the amount of the 38 funds received related to health care 39 reform act allowances and surcharges pursuant to article 28 of the public 40

41 health law and deposited to this account 42 less any such amounts withheld pursuant to 43 subdivision 21 of section 2807-c of the 44 public health law. Notwithstanding any 45 inconsistent provision of law, the moneys 46 hereby appropriated may be increased or 47 decreased by interchange or transfer with 48 any appropriation of the department of 49 health with the approval of the director 50 of the budget, who shall file such 51 approval with the department of audit and 52 control and copies thereof with the chair-

AID TO LOCALITIES 2017-18

1 2 3	man of the senate finance committee and the chairman of the assembly ways and means committee.
4	Notwithstanding any provision of law to the
5	contrary, the portion of this appropri-
6	ation covering fiscal year 2017-18 shall
7	supersede and replace any duplicative (i)
8	reappropriation for this item covering
9	fiscal year 2017-18, and (ii) appropri-
10	ation for this item covering fiscal year
11	2017-18 set forth in chapter 53 of the
12	laws of 2016 (29797) 1,783,000,000
13	
14	Program account subtotal 1,783,000,000
15	

Special Revenue Funds - Other
 HCRA Resources Fund
 Medical Assistance Account - 20804

19 Notwithstanding section 40 of the state 20 finance law or any other law to the 21 contrary, all medical assistance appropri-22 ations made from this account shall remain 23 in full force and effect in accordance, in the aggregate, with the following sched-24 25 ule: not more than 50 percent for the 26 period April 1, 2017 to March 31, 2018; 27 and the remaining amount for the period April 1, 2018 to March 31, 2019, provided 28 29 however, the director of the budget may (i) decrease the lapse date of appropri-30 31 ations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a 32 date between April 1, 2017 to September 33 14, 34 2017 as determined by the director of 35 the budget with notice to the state comp-36 troller, and (ii) reduce the availability 37 of funds under appropriations enacted for the period April 1, 2017 to March 31, 38 39 2018. 40 Notwithstanding section 40 of the state

41 finance law or any provision of law to the 42 contrary, subject to federal approval, 43 department of health state funds medicaid spending, excluding payments for medical 44 services provided at state facilities 45 46 operated by the office of mental health, 47 the office for people with developmental disabilities and the office of alcoholism 48 49 and substance abuse services and further 50 excluding any payments which are not

#### AID TO LOCALITIES 2017-18

appropriated within the department 1 of 2 health, in the aggregate, for the period April 1, 2017 through March 31, 3 2018, shall not exceed \$19,726,075,000 except as 4 5 provided below and state share medicaid б spending, in the aggregate, for the period 7 April 1, 2018 through March 31, 2019, shall not exceed \$20,797,987,000, but in 8 no event shall department of health state 9 10 funds medicaid spending for the period 2017 through March 31, 2019 11 April 1, 12 exceed \$40,524,062,000 provided, however, 13 such aggregate limits may be adjusted by 14 the director of the budget to account for 15 any changes in the New York state federal 16 medical assistance percentage amount 17 established pursuant to the federal social 18 security act, increases in provider reven-19 ues, reductions in local social services district payments for medical assistance 20 21 administration, minimum wage increases and 22 beginning April 1, 2012 the operational 23 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 24 25 26 from the essential plan. Such projections 27 may be adjusted by the director of the 28 budget to account for increased or expe-29 dited department of health state funds 30 medicaid expenditures as a result of a natural or other type of disaster, includ-31 32 ing a governmental declaration of emergen-33 cy. The director of the budget, in consul-34 tation with the commissioner of health, 35 shall assess on a monthly basis known and 36 projected medicaid expenditures by catego-37 ry of service and by geographic region, as 38 determined by the commissioner of health, 39 incurred both prior to and subsequent to such assessment for each such period, and 40 41 if the director of the budget determines 42 that such expenditures are expected to 43 cause medicaid spending for such period to 44 exceed the aggregate limit specified here-45 in for such period, the state medicaid director, in consultation with the direc-46 47 tor of the budget and the commissioner of 48 health, shall develop a medicaid savings 49 allocation plan to limit such spending to 50 the aggregate limit specified herein for 51 such period.

#### AID TO LOCALITIES 2017-18

1 Such medicaid savings allocation plan shall 2 be designed, to reduce the expenditures 3 authorized by the appropriations herein in 4 compliance with the following guidelines: 5 (1) reductions shall be made in compliance б with applicable federal law, including the 7 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-8 148, and the Health Care and Education 9 10 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable 11 Care 12 Act") and any subsequent amendments there-13 to or regulations promulgated thereunder; 14 (2) reductions shall be made in a manner 15 that complies with the state medicaid plan 16 approved by the federal centers for medi-17 care and medicaid services, provided, 18 however, that the commissioner of health 19 is authorized to submit any state plan 20 amendment or seek other federal approval, including waiver authority, to implement 21 22 the provisions of the medicaid savings 23 allocation plan that meets the other 24 criteria set forth herein; (3) reductions 25 shall be made in a manner that maximizes 26 federal financial participation, to the 27 extent practicable, including any federal 28 financial participation that is available 29 or is reasonably expected to become avail-30 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 31 reductions shall be made uniformly among 32 33 categories of services and qeoqraphic 34 regions of the state, to the extent prac-35 ticable, and shall be made uniformly with-36 in a category of service, to the extent practicable, except where the commissioner 37 38 determines that there are sufficient 39 grounds for non-uniformity, including but 40 limited to: the extent to which not 41 specific categories of services contrib-42 uted to department of health medicaid 43 state funds spending in excess of the 44 limits specified herein; the need to main-45 tain safety net services in underserved communities; or the potential benefits of 46 47 pursuing innovative payment models contem-48 plated by the Affordable Care Act, in 49 which case such grounds shall be set forth 50 in the medicaid savings allocation plan; 51 and (5) reductions shall be made in a 52 manner that does not unnecessarily create

# AID TO LOCALITIES 2017-18

	AID 10 LOCALITIED 2017
1	administrative burdens to medicaid appli-
2	cants and recipients or providers.
3	The commissioner shall seek the input of the
4	legislature, as well as organizations
5	representing health care providers,
б	consumers, businesses, workers, health
7	insurers, and others with relevant exper-
8	tise, in developing such medicaid savings
9	allocation plan, to the extent that all or
10	part of such plan, in the discretion of
11	the commissioner, is likely to have a material impact on the overall medicaid
12	material impact on the overall medicaid
13	program, particular categories of service
14	or particular geographic regions of the
15	state.
16	(a) The commissioner shall post the medicaid
17	savings allocation plan on the department
18	of health's website and shall provide
19	written copies of such plan to the chairs
20	of the senate finance and the assembly
21	ways and means committees at least 30 days
22	before the date on which implementation is
23	expected to begin.
24 25	(b) The commissioner may revise the medicaid
25 26	savings allocation plan subsequent to the provisions of notice and prior to imple-
20 27	mentation but needs to provide a new
28	notice pursuant to subparagraph (i) of
29	this paragraph only if the commissioner
30	determines, in his or her discretion, that
31	such revisions materially alter the plan.
32	Notwithstanding the provisions of paragraphs
33	(a) and (b) of this subdivision, the
34	commissioner need not seek the input
35	described in paragraph (a) of this subdi-
36	vision or provide notice pursuant to para-
37	graph (b) of this subdivision if, in the
38	discretion of the commissioner, expedited
39	development and implementation of a medi-
40	caid savings allocation plan is necessary
41	due to a public health emergency.
42	For purposes of this section, a public
43	health emergency is defined as: (i) a
44	disaster, natural or otherwise, that
45	significantly increases the immediate need
46	for health care personnel in an area of
47	the state; (ii) an event or condition that
48	creates a widespread risk of exposure to a
49	serious communicable disease, or the
50	potential for such widespread risk of
51	exposure; or (iii) any other event or
52	condition determined by the commissioner

# AID TO LOCALITIES 2017-18

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1	to constitute an imminent threat to public
2 3	health.
3 4	Nothing in this paragraph shall be deemed to prevent all or part of such medicaid
5	savings allocation plan from taking effect
6	retroactively to the extent permitted by
7	the federal centers for medicare and medi-
8	caid services.
9	In accordance with the medicaid savings
10	allocation plan, the commissioner of the
11	department of health shall reduce depart-
12	ment of health state funds medicaid spend-
13	ing by the amount of the projected over-
14	spending through, actions including, but
15	not limited to modifying or suspending
16	reimbursement methods, including but not
17	limited to all fees, premium levels and
18	rates of payment, notwithstanding any
19	provision of law that sets a specific
20	amount or methodology for any such
21	payments or rates of payment; modifying
22	medicaid program benefits; seeking all
23	necessary federal approvals, including,
24	but not limited to waivers, waiver amend-
25	ments; and suspending time frames for
26	notice, approval or certification of rate
27	requirements, notwithstanding any
28	provision of law, rule or regulation to
29	the contrary, including but not limited to
30 31	sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the
31 32	laws of 1988, and 18 NYCRR 505.14(h).
33	The department of health shall prepare a
34	monthly report that sets forth: (a) known
35	and projected department of health medi-
36	caid expenditures as described in subdivi-
37	sion (1) of this section, and factors that
38	could result in medicaid disbursements for
39	the relevant state fiscal year to exceed
40	the projected department of health state
41	funds disbursements in the enacted budget
42	financial plan pursuant to subdivision 3
43	of section 23 of the state finance law,
44	including spending increases or decreases
45	due to: enrollment fluctuations, rate
46	changes, utilization changes, MRT invest-
47	ments, and shift of beneficiaries to
48	managed care; and variations in offline
49	medicaid payments; and (b) the actions
50	taken to implement any medicaid savings
51	allocation plan implemented pursuant to
52	subdivision (4) of this section, including

#### AID TO LOCALITIES 2017 - 18

1 information concerning the impact of such 2 actions on each category of service and each geographic region of the state. Each 3 such monthly report shall be provided to 4 5 the chairs of the senate finance and the б assembly ways and means committees and 7 shall be posted on the department of 8 health's website in a timely manner.

9 For the purpose of making payments, the money hereby appropriated is available for 10 payment of aid heretofore accrued or here-11 12 after accrued, to providers of medical care pursuant to section 367-b of the 13 social services law, and for payment of 14 15 state aid to municipalities and the feder-16 al government where payment systems 17 through fiscal intermediaries are not 18 operational, to reimburse such providers 19 for costs attributable to the provision of 20 care to patients eligible for medical 21 assistance. Notwithstanding any inconsist-22 ent provision of law, the moneys hereby 23 appropriated may be increased or decreased 24 by interchange or transfer with any appro-25 priation of the department of health with the approval of the director of the budg-26 27 et, who shall file such approval with the 28 department of audit and control and copies 29 thereof with the chairman of the senate 30 finance committee and the chairman of the assembly ways and means committee. 31

32 For services and expenses of the medical 33 assistance program.

34 Notwithstanding any provision of law to the contrary, the portion of this appropri-35 ation covering fiscal year 2017-18 shall 36 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 40 41 2017-18 set forth in chapter 53 of the 42 laws of 2016 (29800) ..... 7,346,852,000 43 For services and expenses of the medical 44 assistance program related to supporting 45 workforce recruitment and retention of personal care services or any worker with 46 47 direct patient care responsibility for 48 social service districts which local 49 include a city with a population of over 50 one million persons. 51 Notwithstanding any provision of law to the

contrary, the portion of this appropri-

52

#### AID TO LOCALITIES 2017-18

1 ation covering fiscal year 2017-18 shall 2 supersede and replace any duplicative (i) 3 reappropriation for this item covering 4 fiscal year 2017-18, and (ii) appropri-5 ation for this item covering fiscal year б 2017-18 set forth in chapter 53 of the 7 laws of 2016 (29848) ..... 272,000,000 For services and expenses of the medical 8 assistance program related to supporting 9 workforce recruitment and retention of 10 11 personal care services for local social 12 service districts that do not include a city with a population of over one million 13 14 persons. 15 Notwithstanding any provision of law to the 16 contrary, the portion of this appropri-17 ation covering fiscal year 2017-18 shall 18 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-19 20 ation for this item covering fiscal year 21 22 2017-18 set forth in chapter 53 of the laws of 2016 (29847) ..... 22,400,000 23 24 For services and expenses of the medical assistance program related to supporting 25 26 rate increases for certified home health 27 agencies, long term home health care 28 programs, AIDS home care programs, hospice 29 programs, managed long term care plans and 30 approved managed long term care operating 31 demonstrations for recruitment and 32 retention of health care workers. 33 Notwithstanding any provision of the law to 34 the contrary, the portion of this appropriation covering fiscal year 2017-18 35 shall supersede and replace any duplica-36 37 tive (i) reappropriation for this item 38 covering fiscal year 2017-18, and (ii) appropriation for this item covering 39 fiscal year 2017-18 set forth in chapter 40 53 of the laws of 2016 (29798) ..... 100,000,000 41 42 -----43 Program account subtotal ..... 7,741,252,000 44 45 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 46 47 Medical Assistance Account - 22187 48 Notwithstanding section 40 of the state finance law or any other law to the 49 50 contrary, all medical assistance appropri-

#### AID TO LOCALITIES 2017-18

1 ations made from this account shall remain 2 in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the 3 4 5 period April 1, 2017 to March 31, 2018; б and the remaining amount for the period 7 April 1, 2018 to March 31, 2019, provided however, the director of the budget may 8 (i) decrease the lapse date of appropri-9 10 ations heretofore enacted for the period 11 from April 1, 2016 to March 31, 2017 to a 12 date between April 1, 2017 to September 13 14, 2017 as determined by the director of 14 the budget with notice to the state comp-15 troller, and (ii) reduce the availability 16 of funds under appropriations enacted for 17 the period April 1, 2017 to March 31, 18 2018.

Notwithstanding section 40 of the state 19 20 finance law or any provision of law to the contrary, subject to federal approval, 21 22 department of health state funds medicaid 23 spending, excluding payments for medical 24 services provided at state facilities 25 operated by the office of mental health, 26 the office for people with developmental 27 disabilities and the office of alcoholism 28 and substance abuse services and further 29 excluding any payments which are not 30 appropriated within the department of health, in the aggregate, for the period 31 32 April 1, 2017 through March 31, 2018, 33 shall not exceed \$19,726,075,000 except as 34 provided below and state share medicaid 35 spending, in the aggregate, for the period 36 2018 through March 31, 2019, April 1, 37 shall not exceed \$20,797,987,000, but in 38 no event shall department of health state 39 funds medicaid spending for the period April 1, 2017 through March 31, 2019 40 41 exceed \$40,524,062,000 provided, however, 42 such aggregate limits may be adjusted by 43 the director of the budget to account for 44 any changes in the New York state federal 45 medical assistance percentage amount 46 established pursuant to the federal social 47 security act, increases in provider reven-48 ues, reductions in local social services 49 district payments for medical assistance 50 administration, minimum wage increases and beginning April 1, 2012 the operational 51 52 costs of the New York state medical indem-

#### AID TO LOCALITIES 2017-18

nity fund, pursuant to chapter 59 of the 1 2 laws of 2011, and state costs or savings 3 from the essential plan. Such projections may be adjusted by the director of the 4 budget to account for increased or expe-5 б dited department of health state funds 7 medicaid expenditures as a result of a natural or other type of disaster, includ-8 9 ing a governmental declaration of emergen-10 cy. The director of the budget, in consultation with the commissioner of health, 11 12 shall assess on monthly basis known and 13 projected medicaid expenditures by catego-14 ry of service and by geographic region, as 15 determined by the commissioner of health, 16 incurred both prior to and subsequent to 17 such assessment for each such period, and 18 if the director of the budget determines 19 that such expenditures are expected to 20 cause medicaid spending for such period to exceed the aggregate limit specified here-21 22 in for such period, the state medicaid 23 director, in consultation with the director of the budget and the commissioner of 24 25 health, shall develop a medicaid savings allocation plan to limit such spending to 26 27 the aggregate limit specified herein for 28 such period.

29 Such medicaid savings allocation plan shall 30 be designed, to reduce the expenditures authorized by the appropriations herein in 31 32 compliance with the following guidelines: 33 (1) reductions shall be made in compliance 34 with applicable federal law, including the 35 provisions of the Patient Protection and Affordable Care Act, Public Law No. 36 111-37 148, and the Health Care and Education 38 Reconciliation Act of 2010, Public Law No. 39 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-40 41 to or regulations promulgated thereunder; 42 (2) reductions shall be made in a manner 43 that complies with the state medicaid plan 44 approved by the federal centers for medi-45 care and medicaid services, provided, however, that the commissioner of health 46 47 is authorized to submit any state plan 48 amendment or seek other federal approval, 49 including waiver authority, to implement 50 the provisions of the medicaid savings allocation plan that meets the 51 other 52 criteria set forth herein; (3) reductions

#### AID TO LOCALITIES 2017-18

1 shall be made in a manner that maximizes 2 federal financial participation, to the extent practicable, including any federal 3 4 financial participation that is available 5 or is reasonably expected to become availб able, in the discretion of the commission-7 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 8 categories of services and geographic 9 10 regions of the state, to the extent practicable, and shall be made uniformly with-11 12 in a category of service, to the extent practicable, except where the commissioner 13 14 that there are sufficient determines 15 grounds for non-uniformity, including but 16 not limited to: the extent to which 17 specific categories of services contrib-18 uted to department of health medicaid 19 state funds spending in excess of the 20 limits specified herein; the need to main-21 tain safety net services in underserved 22 communities; or the potential benefits of 23 pursuing innovative payment models contem-24 plated by the Affordable Care Act, in which case such grounds shall be set forth 25 in the medicaid savings allocation plan; 26 27 and (5) reductions shall be made in a 28 manner that does not unnecessarily create 29 administrative burdens to medicaid appli-30 cants and recipients or providers. The commissioner shall seek the input of the 31

32 legislature, as well as organizations 33 representing health care providers, 34 consumers, businesses, workers, health 35 insurers, and others with relevant exper-36 tise, in developing such medicaid savings 37 allocation plan, to the extent that all or 38 part of such plan, in the discretion of the commissioner, is likely to have a 39 material impact on the overall medicaid 40 41 program, particular categories of service 42 or particular geographic regions of the 43 state.

44 (a) The commissioner shall post the medicaid 45 savings allocation plan on the department of health's website and shall provide 46 47 written copies of such plan to the chairs 48 of the senate finance and the assembly 49 ways and means committees at least 30 days 50 before the date on which implementation is 51 expected to begin.

#### AID TO LOCALITIES 2017-18

1 (b) The commissioner may revise the medicaid 2 savings allocation plan subsequent to the 3 provisions of notice and prior to implementation but needs to provide a new 4 5 notice pursuant to subparagraph (i) of б this paragraph only if the commissioner 7 determines, in his or her discretion, that such revisions materially alter the plan. 8 Notwithstanding the provisions of paragraphs 9 and (b) of this subdivision, the 10 (a) 11 commissioner need not seek the input 12 described in paragraph (a) of this subdi-13 vision or provide notice pursuant to para-14 graph (b) of this subdivision if, in the 15 discretion of the commissioner, expedited 16 development and implementation of a medi-17 caid savings allocation plan is necessary 18 due to a public health emergency. For purposes of this section, a public health emergency is defined as: (i) a 19 20 21 disaster, natural or otherwise, that 22 significantly increases the immediate need 23 for health care personnel in an area of 24 the state; (ii) an event or condition that 25 creates a widespread risk of exposure to a 26 serious communicable disease, or the 27 potential for such widespread risk of 28 exposure; or (iii) any other event or condition determined by the commissioner 29 30 to constitute an imminent threat to public 31 health. 32 Nothing in this paragraph shall be deemed to 33 prevent all or part of such medicaid 34 savings allocation plan from taking effect 35 retroactively to the extent permitted by 36 the federal centers for medicare and medi-37 caid services. 38 In accordance with the medicaid savings allocation plan, the commissioner of the 39 40 department of health shall reduce depart-41 ment of health state funds medicaid spend-42 ing by the amount of the projected over-43 spending through, actions including, but 44 not limited to modifying or suspending 45 reimbursement methods, including but not limited to all fees, premium levels and 46 rates of payment, notwithstanding 47 any 48 provision of law that sets a specific 49 amount or methodology for any such payments or rates of payment; modifying 50 medicaid program benefits; seeking all 51 52 necessary federal approvals, including,

#### AID TO LOCALITIES 2017-18

1 but not limited to waivers, waiver amend-2 ments; and suspending time frames for 3 notice, approval or certification of rate requirements, 4 notwithstanding any 5 provision of law, rule or regulation to б the contrary, including but not limited to 7 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 8 9 laws of 1988, and 18 NYCRR 505.14(h).

10 The department of health shall prepare a monthly report that sets forth: (a) known 11 12 and projected department of health medi-13 caid expenditures as described in subdivi-14 sion (1) of this section, and factors that 15 could result in medicaid disbursements for 16 the relevant state fiscal year to exceed 17 the projected department of health state 18 funds disbursements in the enacted budget 19 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 20 21 including spending increases or decreases 22 due to: enrollment fluctuations, rate 23 changes, utilization changes, MRT investments, and shift of beneficiaries to 24 managed care; and variations in offline 25 26 medicaid payments; and (b) the actions 27 taken to implement any medicaid savings 28 allocation plan implemented pursuant to 29 subdivision (4) of this section, including 30 information concerning the impact of such actions on each category of service and 31 32 each geographic region of the state. Each 33 such monthly report shall be provided to the chairs of the senate finance and the 34 assembly ways and means committees and 35 shall be posted on the department of 36 37 health's website in a timely manner.

38 For the purpose of making payments to 39 providers of medical care pursuant to 40 section 367-b of the social services law, and for payment of state aid to munici-41 42 palities and the federal government where 43 payment systems through fiscal interme-44 diaries are not operational, to reimburse 45 the provision of care to patients eligible 46 for medical assistance.

47 For services and expenses of the medical
48 assistance program including nursing home,
49 personal care, certified home health agen50 cy, long term home health care program and
51 hospital services.

AID TO LOCALITIES 2017-18

1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropri-3 ation covering fiscal year 2017-18 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2017-18, and (ii) appropri-7 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 8 laws of 2016 (29846) ..... 1,664,000,000 9 10 \_\_\_\_\_ Program account subtotal ..... 1,664,000,000 11 12 \_\_\_\_\_ 13 14 15 General Fund Local Assistance Account - 10000 16 17 The monies hereby appropriated shall be available for the cost of housing subsi-18 19 dies to certain participants in the nursing home transition and diversion waiver 20 21 program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such 22 funds may be used for administration of 23 24 the housing subsidies, either by state 25 staff or a not-for-profit agency. Up to 26 100 percent of this appropriation may be 27 suballocated to the division of housing and community renewal (29528) ..... 1,842,000 28 29 For services and expenses related to trau-30 matic brain injury including but not 31 limited to services rendered to individuals enrolled in the federally approved 32 33 home and community based services (HCBS) 34 waiver and including personal and nonpersonal services spending originally author-35 36 ized by appropriations and reappropriations enacted prior to 1996 (29530) ..... 12,465,000 37 38 For services and expenses of Alzheimer's 39 disease assistance centers as established 40 pursuant to chapter 586 of the laws of 41 1987 (29527) ..... 471,000 42 For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support 43 44 of and for distribution to a statewide 45 network of not-for-profit corporations 46 established and dedicated to responding at 47 the local level to the needs of the New York State Alzheimer's community pursuant 48

#### AID TO LOCALITIES 2017-18

1 to subdivision 2 of section 2005 of the 2 public health law (29524) ..... 233,000 3 For services and expenses for the 4 Alzheimer's community assistance program 5 as established pursuant to chapter 657 of б the laws of 1997 (29522) ..... 47,000 7 For services and expenses for Alzheimer's community service programs (29525) ..... 279,000 8 For services and expenses, including subal-9 10 location to the state office for the 11 aqinq, for coordinating patient care 12 Alzheimer's disease program (29526) ..... 340,000 13 For services and expenses, including grants, 14 of a falls prevention program (29523) ..... 114,000 15 Notwithstanding any other provision of law, 16 the money hereby appropriated may be 17 increased or decreased by interchange, 18 transfer or suballocation between this appropriated amount and appropriations of 19 20 the department of health medical assistance program and the department of health 21 22 medical assistance administration program. 23 For services and expenses for DC37 and Team-24 ster Local 858 health insurance coverage 25 under the family health plus (FHPlus), 26 medicaid or for payments to participating 27 health insurance plans in the New York 28 state health benefit exchange (29563) ..... 5,000,000 29 For services and expenses related to the annual hospital institutional cost report 30 31 (26617) ..... 120,000 32 For services and expenses related to Consum-33 er Assistance -- Independent Health Insur-34 ance Consumer Assistance Designee Communi-35 ty Service Society of New York (CSS) for 36 Community Health Advocates (CHA) statewide 37 consortium. A portion or all of this appropriation may be transferred to state 38 39 operations ..... 1,000,000 40 For services and expenses of the Alzheimer's 41 Disease Resource Center, Inc ..... 200,000 42 \_\_\_\_\_ 43 Program account subtotal ..... 22,111,000 44 45 Special Revenue Funds - Federal Federal Health and Human Services Fund 46 47 Medical Assistance and Survey Account - 25107 48 For services and expenses for the medical assistance program and administration of 49 50 the medical assistance program and survey

# AID TO LOCALITIES 2017-18

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 21 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 $	and certification program, provided pursu- ant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000
23 24 25	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
26 27 28 29 30 31	For Alzheimer's disease research and assist- ance pursuant to chapter 590 of the laws of 1999 (26870)
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110
36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo- cated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities 2,110,000 Program account subtotal 2,110,000

#### AID TO LOCALITIES 2017-18

1 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 2 3 \_\_\_\_\_ 4 General Fund 5 Local Assistance Account - 10000 For services and expenses to support the б 7 alliance for donation ..... 252,000 8 For services and expenses to support the 9 center for liver transplant ..... 100,000 10 For services and expenses for cardiac services access and cardiac data 11 quality/outcomes initiatives (29840) ..... 522,000 12 13 For services and expenses of a quality 14 program for adult care facilities, includ-15 ing enriched housing facilities. Such 16 program shall be targeted at improving the 17 quality of life for adult care facility 18 residents. The department subject to the 19 approval of the director of the division of budget, shall develop an allocation 20 21 methodology taking into account financial 22 status of the facility as well as resident 23 needs. Such allocation shall serve as the 24 basis of distribution to eligible facili-25 ties (29533) ..... 6,532,000 26 For an operating assistance subprogram for 27 enriched housing. To the extent that funds are appropriated for such purposes, the 28 29 department is authorized to pay an operating subsidy for SSI recipients who are 30 31 residents in certified not-for-profit or 32 public enriched housing programs. Such subsidy shall not exceed \$115 per month 33 34 per each SSI recipient and will be paid 35 directly to the certified operator. If 36 appropriations are not sufficient to meet 37 such maximum monthly payments, such subsidy shall be reduced proportionately 38 39 40 For services and expenses, including grants, 41 of the long term care community coalition 42 for an advocacy program on behalf of 43 seniors with long term care needs (29531) ..... 26,000 44 For services and expenses for the center for 45 workforce studies at the school of public 46 health through the research foundation of 47 the state university of New York (26618) ..... 148,000 48 For services and expenses of upstate medical 49 university through the research foundation 50 of the state university of New York to

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1 promote minority participation in medical 2 education (26619) ..... 15,000 For services and expenses of the gateway 3 4 institute through the research foundation 5 of the city university of New York to б promote minority participation in medical 7 education (26620) ..... 83,000 8 For services and expenses of expenses of the 9 Finger Lakes Health Systems Agency ..... 409,000 10 For additional services and expenses, 11 including grants, of the long term care 12 community coalition for an advocacy program on behalf of seniors with long 13 14 term care needs ..... 125,000 15 For services and expenses of the Primary 16 Care Development Corporation ..... 400,000 17 For additional services and expenses to support the Alliance for Donation ..... 725,000 18 19 For additional services and expenses to 20 support the Center for Liver Transplant ..... 225,000 21 For services and expenses of the Iroquois 22 Healthcare Association Take a Look tour 23 for physician residents ..... 100,000 24 For services and expenses of Maimonides 25 Medical Center ..... 40,000 26 For services and expenses of Premium Health, 27 Inc. to support integrated and comprehen-28 sive primary, specialty and preventive 29 care services ..... 400,000 30 For services and expenses of Premium Health, 31 Inc. to support integrated and comprehen-32 sive primary, specialty and preventive care services ..... 400,000 33 34 \_\_\_\_\_ 35 Program account subtotal ..... 10,882,000 36 \_\_\_\_\_ 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 Federal Loan Repayment Account - 25144 39 40 For expenses and services related to the 41 health resources and services adminis-42 tration grant. 43 Notwithstanding any inconsistent provision of law, and subject to the approval of the 44 director of the budget, moneys hereby 45 46 appropriated may be increased or decreased 47 by transfer or suballocation to the higher 48 education services corporation (26876) ..... 1,000,000 49 \_\_\_\_\_

#### AID TO LOCALITIES 2017-18

1 Program account subtotal ..... 1,000,000 2 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund 5 Emergency Medical Services Account - 20809 6 For services and expenses related to emer-7 gency medical services (EMS) administration including but not limited to, 8 9 expenses related to training courses and 10 instructor development, expenses of the state EMS councils and program agencies 11 12 (26876) ..... 10,570,000 13 -----14 Program account subtotal ..... 10,570,000 15 \_\_\_\_\_ Special Revenue Funds - Other 16 17 Miscellaneous Special Revenue Fund 18 Professional Medical Conduct Account - 22088 19 For services and expenses of the medical society contract authorized pursuant to 20 chapter 582 of the laws of 1984 (29835) ..... 990,000 21 22 \_\_\_\_\_ 23 Program account subtotal ..... 990,000 24 \_\_\_\_\_ 25 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 26 Quality of Care Improvement Account - 22147 27 28 For services and expenses related to the protection of the health or property of residents of residential health care 29 30 facilities that are found to be deficient 31 including, but not limited to, payment for 32 the cost of relocation of residents to 33 other facilities and the maintenance and 34 35 operation of a facility pending correction 36 of deficiencies or closure (26876) ..... 1,000,000 37 \_\_\_\_\_ 38 Program account subtotal ..... 1,000,000 39 40 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 15,669,000 41 42 General Fund 43 Local Assistance Account - 10000

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1 For services and expenses of a genetic disease screening program (29824) ..... 487,000 2 3 For services and expenses of a sickle cell 4 screening program (29738) ..... 170,000 5 For services and expenses for the National б Lymphatic Disease Patient Registry and 7 Tissue Bank ..... 100,000 8 For services and expenses for the National 9 Lymphatic Disease Patient Registry and 10 Tissue Bank ..... 50,000 For services and expenses for the Upstate 11 Cord Blood Bank ..... 100,000 12 \_\_\_\_\_ 13 14 Program account subtotal ..... 907,000 15 16 Special Revenue Funds - Federal 17 Federal Health and Human Services Fund 18 Federal Block Grant Account - 25183 19 For services and expenses of the various 20 health prevention, diagnostic, detection 21 and treatment services (26981) ..... 3,682,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 3,682,000 24 Special Revenue Funds - Other 25 26 Combined Expendable Trust Fund 27 Breast Cancer Research and Education Account - 20155 28 For services and expenses related to breast 29 cancer research and education pursuant to 30 section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 31 32 33 \_\_\_\_\_ Program account subtotal ..... 2,580,000 34 35 \_\_\_\_\_ 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Spinal Cord Injury Research Fund Account - 21987 For services and expenses related to spinal 39 40 cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ..... 8,500,000 41 42 \_\_\_\_\_ 43 Program account subtotal ..... 8,500,000 44 \_\_\_\_\_

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#### 1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

- 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 ..... (re. \$232,150)
- 9 AIDS INSTITUTE PROGRAM
- 10 General Fund 11 Local Assistance Account - 10000

12 By chapter 53, section 1, of the laws of 2016:

13 Notwithstanding any inconsistent provision of law, effective October 14 1, 2006, expenditures made from this appropriation shall effectively 15 provide a cost of living adjustment for providers of the following 16 services, as determined by the commissioner of the department of 17 health: regional and targeted HIV, STD, and hepatitis C services, 18 HIV, STD, and hepatitis C prevention, HIV health care and supportive 19 services, hepatitis C programs and HIV, STD, and hepatitis C clin-20 ical and provider education programs.

The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (29986) ... 5,745,000 ..... (re. \$4,672,200) For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.

Notwithstanding any provision of law to the contrary, the commissioner 34 35 of health shall be authorized to continue contracts with community 36 service programs, multiservice agencies and community development 37 initiatives for all such contracts which were executed on or before 38 March 31, 2009, without any additional requirements that such 39 contracts be subject to competitive bidding or a request for 40 proposals process (29819) ... 29,009,000 ..... (re. \$10,034,700) For services and expenses for hepatitis C programs (29817) ... 41 42 1,117,000 ..... (re. \$360,200) 43 For services and expenses for HIV, STD, and hepatitis C prevention. A 44 portion of these funds may be suballocated to other state agencies 45 (29818) ... 31,080,000 ..... (re. \$13,691,000) For services and expenses for HIV clinical and provider education 46 47 programs (29816) ... 2,716,000 ..... (re. \$1,162,410)

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1 For additional grants to existing community service programs to meet 2 the increased demands of HIV education, prevention, outreach, legal 3 and supportive services to high risk groups and to address increased 4 operating costs of these programs. Such grants shall be equitably 5 distributed ... 525,000 ..... (re. \$63,500) б For additional grants to existing community based organizations and to 7 article 28 of the public health law diagnostic and treatment centers 8 that must operate in a neighborhood or geographic area with high 9 concentrations of at risk populations and provide services and 10 programs that are culturally sensitive to the special social and 11 cultural needs of the at risk populations. Such grant shall be used 12 to meet increased demands for HIV education, prevention, outreach, 13 and legal programs. Such grant shall be equitably distributed ... 14 525,000 ..... (re. \$106,800) 15 For services and expenses for HIV health care and supportive services. 16 A portion of this appropriation may be suballocated to other state 17 agencies, authorities, or accounts for expenditures related to the 18 New York/New York III supportive housing agreement (26924) ... 19 32,056,000 ..... (re. \$25,242,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For services and expenses for HIV health care and supportive services. 22 A portion of this appropriation may be suballocated to other state 23 agencies, authorities, or accounts for expenditures related to the 24 New York/New York III supportive housing agreement (26924) ..... 25 26 For services and expenses for HIV, STD, and hepatitis C prevention. A 27 portion of these funds may be suballocated to other state agencies 28 ... 31,080,000 ..... (re. \$7,100,000) 29 For additional grants to existing community based organizations and to 30 article 28 of the public health law diagnostic and treatment centers 31 that must operate in a neighborhood or geographic area with high 32 concentrations of at risk populations and provide services and 33 programs that are culturally sensitive to the special social and 34 cultural needs of the at risk populations. Such grant shall be used 35 to meet increased demands for HIV education, prevention, outreach, 36 and legal programs. Such grant shall be equitably distributed ..... 37 525,000 ..... (re. \$10,000) 38 CENTER FOR COMMUNITY HEALTH PROGRAM

39 General Fund

40 Local Assistance Account - 10000

41 The appropriation made by chapter 53, section 1, of the laws of 2016, is 42 hereby amended and reappropriated to read:

43 State aid to municipalities for the operation of local health depart-44 ments and laboratories and for the provision of general public 45 health services pursuant to article 6 of the public health law for 46 activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health
law, a county may obtain reimbursement pursuant to this act, only

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1	after the county chief financial officer certifies, in the state aid
2	application, that county tax levies used to fund services carried
3	out by the county health department have not been added to or
4	supplanted directly or indirectly by any funds obtained by the coun-
5	ty pursuant to the Master Settlement Agreement entered into on
б	November 23, 1998 by the state and leading United States tobacco
7	product manufacturers, except in the case of a public health emer-
8	gency, as determined by the commissioner of health.
9	Notwithstanding annual aggregate limits for bad debt and charity care
10	allowances and any other provision of law, up to \$1,700,000 shall be
11	transferred to the medical assistance program general fund - local
12	assistance account for eligible publicly sponsored certified home
13	health agencies that demonstrate losses from a disproportionate
14	share of bad debt and charity care, pursuant to chapter 884 of the
15	laws of 1990. Within the maximum limits specified herein, the
16	department shall transfer only those funds which are necessary to
17	meet the state share requirements for disproportionate share adjust-
18	ments expected to be paid for the period January 1, 2016 through
19	December 31, 2017.
20	The moneys hereby appropriated shall be available for payment of
21	financial assistance heretofore accrued (26815)
22	198,681,000 (re. \$125,000,000)
23	For services and expenses including payment of health insurance premi-
24	ums and reimbursement of health care providers for services rendered
25	to individuals enrolled in the cystic fibrosis program pursuant to
26	chapter 851 of the laws of 1987. The amounts appropriated pursuant
27	to such appropriation may be suballocated to other state agencies or
28	accounts for expenditures incurred in the operation of programs
29	funded by such appropriation subject to the approval of the director
30	of the budget (29972) 800,000 (re. \$551,200)
31	For services and expenses of a study of racial disparities (29967)
32	147,500 (re. \$147,500)
33	For services and expenses of a minority male wellness and screening
34	program (29941) 26,950 (re. \$26,950)
35	For services and expenses of a Latino health outreach initiative
36	(29940) 36,750
37	For services and expenses to support the STD center of excellence
38	(29937) 480,000
39	For services and expenses of a rabies program, including but not
40	limited to reimbursement to counties for rabies expenses such as
41	human post-exposure vaccination, and research studies in the control
42	of wildlife rabies, pursuant to United States department of agricul-
43	ture approval if necessary, to control the spread of rabies (29973)
44	1,456,000 (re. \$521,600)
45	For grants-in-aid to contract for hypertension prevention, screening,
46	and treatment programs (29965) 232,300 (re. \$115,700)
40 47	For services and expenses including an education program related to a
47 48	children's asthma program. The department shall make grants within
40 49	the amounts appropriated therefor to local health agencies, health
49 50	care providers, school, school-based health centers and community-
50 51	
	based organizations and other organizations with demonstrated inter-
52	est and expertise in serving persons with asthma to develop and

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

implement regional or community plans which may include the follow-1 2 ing activities: self-management programs in elementary schools, 3 conducting public and provider education programs and implementing 4 protocols for collection of data on asthma-related school absentee-5 ism and emergency room visits. In making grants the commissioner may б give priority consideration to entities serving areas of the state 7 with high incidence and prevalence of asthma (29962) ..... 8 213,400 ..... (re. \$129,000) 9 For services and expenses of a universal prenatal and postpartum home 10 visitation program (29939) ... 1,847,000 ..... (re. \$1,024,700) For services and expenses for childhood asthma coalitions (29936) ... 11 12 1,163,300 ..... (re. \$476,700) 13 For services and expenses related to obesity and diabetes programs (26925) ... 7,463,300 ..... (re. \$2,897,300) 14 For services and expenses related to statewide health broadcasts 15 16 involving local, state and federal agencies (26830) ..... 17 39,400 ..... (re. \$16,500) 18 For services and expenses of the tick-borne disease institute, includ-19 ing grants for research and prevention, detection, and treatment of 20 Lyme disease and other tickborne illnesses (29963) ..... 21 69,400 ..... (re. \$58,800) 22 For services and expenses of the comprehensive care centers for eating 23 disorders program (29943) ... 118,000 ..... (re. \$118,000) For services and expenses of a safe motherhood initiative to prevent 24 maternal deaths in New York state (29942) ... 34,700 . (re. \$12,200) 25 For services and expenses of health promotion initiatives (26833) ... 26 27 538,200 ..... (re. \$346,100) 28 For services and expenses of a statewide public health campaign for 29 tuberculosis control and prevention and for screening and education 30 activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant 31 existing local funds or state funds allocated to county health 32 departments under article 6 of the public health law (26839) ... 33 34 5,587,100 ..... (re. \$2,967,000) 35 For services and expenses of the prenatal care assistance program. Up 36 to 100 percent of this appropriation may be suballocated to the 37 medical assistance program general fund - local assistance account 38 to be matched by federal funds (26841) ..... 39 2,296,400 ..... (re. \$867,700) 40 For services and expenses related to tobacco enforcement, education 41 and related activities, pursuant to chapter 433 of the laws of 1997. 42 Of amounts appropriated herein, up to \$500,000 may be used for 43 educational programs (29916) ... 2,174,600 ..... (re. \$1,294,900) 44 For services and expenses of the Maternity and Early Childhood Founda-45 tion (29915) ... 283,300 ..... (re. \$83,000) For grants in aid to contract for hypertension prevention, screening 46 47 and treatment programs (29564) ... 631,700 ..... (re. \$301,800) 48 For services and expenses of tuberculosis treatment, detection and 49 prevention (29912) ... 565,600 ..... (re. \$295,300) For services and expenses to implement the early intervention program 50 act of 1992. 51

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The moneys hereby appropriated shall be available for payment of 1 financial assistance heretofore accrued or hereafter to accrue. 2 3 Notwithstanding the provisions of any other law to the contrary, for 4 state fiscal year 2016-17 the liability of the state and the amount 5 to be distributed or otherwise expended by the state pursuant to б section 2557 of the public health law shall be determined by first 7 calculating the amount of the expenditure or other liability pursu-8 ant to such law, and then reducing the amount so calculated by two 9 percent of such amount (26825) ... 159,000,000 .. (re. \$116,267,000) For services and expenses related to the Indian health program. The 10 moneys hereby appropriated shall be for payment of financial assist-11 12 ance heretofore accrued or hereafter to accrue (26840) 13 22,500,000 ..... (re. \$8,742,200) State grants for a program of family planning services pursuant to 14 15 article 2 of the public health law. A portion of these funds may be 16 suballocated to other state agencies (26824) ..... 17 23,701,700 ..... (re. \$13,000,000) 18 The moneys hereby appropriated shall be available for respite services 19 for families of eligible children. Such moneys shall be allocated to 20 each municipality by the department of health as determined by the 21 department, to reimburse such municipalities in the amount of 50 22 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention 23 24 official, in accordance with section 2547 of the public health law, 25 section 69-4.18 of title 10 of the New York codes, rules and regu-26 lation and standards established by the department for the provision 27 of respite services. The moneys allocated to each municipality by 28 the department shall be the total amount of respite funds available 29 for such purpose (29971) ... 1,758,000 ..... (re. \$1,655,000) For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 10,632,000 ..... (re. \$6,189,000) 30 31 32 Notwithstanding any inconsistent provision of law, effective October 33 1, 2006, expenditures made from this appropriation shall effectively 34 provide a cost of living adjustment for providers of the following 35 services, as determined by the commissioner of the department of health: study of racial disparities, minority male wellness and 36 37 screening, Latino health outreach, obesity prevention and diabetes 38 programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian 39 40 health, asthma, prenatal care assistance program, rape crisis, 41 health and human services sexuality related programs, maternity and 42 early childhood foundation, comprehensive adolescent pregnancy 43 prevention, family planning, school health, childhood lead poisoning 44 prevention, children with special health care needs, regional peri-45 natal centers, migrant health, dental services, cancer services programs, healthy heart, healthy neighborhoods, Alzheimer's disease 46 47 assistance centers, Alzheimer's research and education, tobacco 48 control, rabies, immunization, universal prenatal and post-partum 49 home visitation, public health campaign, sexually transmitted 50 diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of 51 52 the department of health shall determine the standards and require-

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1	ments necessary to qualify for such increases. Further, each local
2	government unit or direct contract provider receiving such funding
3	shall submit written certification regarding the use of such funds
4	to be provided in the format prescribed by the department. Funds
5	shall be allocated from this appropriation pursuant to a plan
6	prepared by the commissioner and approved by the director of the
7	budget (26829) 26,246,000 (re. \$16,762,900)
8	
	For services and expenses associated with new and existing school
9	based health centers (26922) 10,400,000 (re. \$6,296,800)
10	For services and expenses related to the school based health clinics
11	program, notwithstanding any inconsistent provision of law to the
12	contrary, funds shall be available for the statewide school based
13	health clinics program to provide grants to certain school based
14	health centers pursuant to the following:
15	Anthony Jordon Health Center (29960) 26,444 (re. \$26,444)
16	Montefiore Medical Center (29737) 112,388 (re. \$56,100)
17	Chenango Memorial Hospital (29958) 14,048 (re. \$14,048)
18	East Harlem Council for Human Services (29957)
19	11,569 (re. \$11,569)
20	Kaleida Health (29955) 168,581 (re. \$168,581)
21	[Lutheran Medical Center] Sunset Park Health Council, Inc. d/b/a NYU
22	Lutheran Family Health Centers (29954) 55,367 (re. \$55,367)
23	Nassau Health Care Corporation (29953) 10,743 (re. \$10,743)
24	NY Presbyterian Hospital (29952) 197,504 (re. \$197,504)
25	Renaissance-Harlem Hospital (29951) 80,160 (re. \$80,160)
26	Sisters of Charity (29950) 33,055 (re. \$33,055)
20 27	Suffolk County DOH (29949) 9,090
28	Threshold Center for Alternative Youth Services (29948)
29	20,659 (re. \$20,659)
30	University of Rochester (29947) 46,278 (re. \$46,278)
31	Via Health-Rochester General Hospital (29946)
32	15,701 (re. \$15,700)
33	William F. Ryan Community Health Center (29945)
34	16,528 (re. \$16,528)
35	For services and expenses to support grants to community health
36	centers and comprehensive diagnostic and treatment centers for the
37	purpose of furnishing primary health care services, including
38	outreach, health education and dental care, to migrant and seasonal
39	farmworkers and their families, of which no less than 70 percent
40	shall be dedicated to community health centers receiving federal
41	funding for such purpose pursuant to section 330(g) of the federal
42	public health service act (29944) 406,000 (re. \$203,000)
43	For services and expenses related to providing nutritional services
44	and to provide nutritional education to pregnant women, infants, and
45	children, including suballocations to the department of agriculture
46	and markets for the farmer's market nutrition program and migrant
47	worker services and the office of temporary and disability assist-
48	ance for prenatal care assistance program activities. A portion of
49	these funds may be suballocated to other state agencies (26821)
50	26,255,000
51	For services and expenses, including operating expenses related to
51 52	providing nutritional services and nutrition education for hunger
72	Providing interestional services and interestion education for indiger

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1 prevention and nutrition assistance. A portion of this appropriation 2 may be suballocated to other state agencies (26822) ..... 3 34,547,000 ..... (re. \$5,000,000) 4 For services and expenses of the health and social services sexuali-5 ty-related programs (29739) ... 4,967,000 ..... (re. \$2,037,600) б For services and expenses of rape crisis centers, including but not 7 limited to prevention, education and victim services on college 8 campuses in the state. Notwithstanding any law to the contrary, the 9 office of victim services and the department of health shall admin-10 ister the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be 11 12 based in part on the following factors: certification status, number 13 of programs, and regional diversity. Funds hereby appropriated may 14 be transferred or suballocated to any state department or agency 15 (26770) ... 4,500,000 ..... (re. \$4,228,000) 16 For services and expenses related to evidence based cancer services 17 programs (26926) ... 25,281,000 ..... (re. \$10,997,700) 18 For services and expenses related to the tobacco use prevention and 19 control program including grants to support cancer research (29549) 20 ... 33,144,000 ..... (re. \$15,754,800) State aid to municipalities for medical services for the rehabili-21 22 tation of physically handicapped children, pursuant to article 6 of 23 the public health law (29917) ... 3,480,000 ..... (re. \$3,480,000) For services and expenses of the coalition for the institutionalized 24 aged and disabled (29923) ... 75,000 ..... (re. \$75,000) 25 For services and expenses for rape crisis centers for services to rape 26 27 victims and programs to prevent rape. These funds may be suballo-28 cated to the office of victim services (26603) ..... 29 30 For services and expenses of the department of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 31 32 2006 as amended by section 2 of part I of chapter 60 of the laws of 33 2014 to provide funding for salary increases for the period April 1, 34 2016 through March 31, 2017. Notwithstanding any other provision of 35 law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or 36 37 decreased by interchange or transfer without limit to any local 38 assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (26974) ... 39 40 8,600,000 ..... (re. \$8,600,000) For services and expenses of expenses of a rural dentistry pilot 41 42 program in geographically isolated and underserved area counties ... 43 371,000 ..... (re. \$371,000) 44 For services and expenses of expenses of the Finger Lakes Health 45 Systems Agency ... 409,000 ..... (re. \$289,000) For services and expenses of expenses of the Finger Lakes Health 46 47 Systems Agency ... 41,000 ..... (re. \$41,000) 48 For additional state grants for a program of family planning services 49 pursuant to article 2 of the public health law ..... 50 750,000 ..... (re. \$108,000) For services and expenses related to the New York State Breast Cancer 51 52 Network ... 50,000 ..... (re. \$11,000)

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For services and expenses for the New York School-Based Health Alli-1 2 ance ... 39,000 ..... (re. \$39,000) 3 For services and expenses related to women's health services. Notwith-4 standing any provision of law this appropriation shall be allocated 5 only pursuant to a plan submitted by the temporary president of the б senate, setting forth an itemized list of grantees with the amount 7 to be received by each, or the methodology for allocation for such 8 appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 9 10 shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of 11 12 all members elected to the senate upon a roll call vote ..... 620,500 ..... (re. \$620,500) 13 14 15 16 For services and expenses for the National Lymphatic Disease Patient 17 Registry and Tissue Bank ... 100,000 ..... (re. \$100,000) 18 For services and expenses for the National Lymphatic Disease Patient 19 Registry and Tissue Bank ... 100,000 ..... (re. \$100,000) For additional services and expenses of the Comprehensive Care Centers 20 21 for Eating Disorders programs ... 1,082,000 ..... (re. \$783,000) 22 For services and expenses related to the recommendations of the senate 23 task force on Lyme and tick borne diseases. Notwithstanding any 24 provision of law this appropriation shall be allocated only pursuant 25 to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 26 27 received by each, or the methodology for allocation for such appro-28 priation. Such plan, and the grantees listed therein, shall be 29 subject to the approval of the director of the budget and thereafter 30 shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of 31 all members elected to the senate upon a roll call vote ..... 32 33 600,000 ..... (re. \$596,000) 34 For services and expenses of the ALS Association Greater New York 35 Chapter ... 250,000 ..... (re. \$250,000) For services and expenses of the Epilepsy Foundation of Northeastern 36 37 New York ... 50,000 ..... (re. \$50,000) 38 For services and expenses of Nurse-Family Partnership ..... 39 500,000 ..... (re. \$208,800) 40 For services and expenses of a dental demonstration program by the New 41 York State Dental Association (NYSDA) to support free dental clinics 42 in federally qualified health centers and facilities licensed under 43 article 28 of the public health law ... 250,000 ..... (re. \$250,000) 44 For services and expenses of Suicide Prevention and Crisis Service, 45 Inc. These funds may be suballocated to the office of mental health 46 ... 200,000 ..... (re. \$200,000) 47 For services and expenses related to the Pharmaceutical Take Back 48 program for healthcare facilities ... 300,000 ..... (re. \$300,000) For services and expenses of the Chayim Aruchim Center for Culturally 49 Sensitive Health Advocacy and Counseling ... 25,000 .. (re. \$25,000) 50

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of the Integrated Medical Foundation for a prostate cancer awareness and screening program
12	150,000 (re. \$150,000)
13	For services and expenses of early education initiative of Suffolk
14	county. All or a portion of this appropriation may be suballocated
15	to any department, agency, or public authority
16	50,000 (re. \$50,000)
17	For services and expenses of Lindenhurst community cares
18 19	30,000 (re. \$30,000) For services and expenses of Copiague community cares
20	30,000
21	For services and expenses of new alternative for children
22	466,000 (re. \$256,000)
23	For additional services and expenses, including operating expenses
24	related to providing nutritional services and nutrition education
25	for hunger prevention and nutrition assistance. A portion of this
26	appropriation may be suballocated to other state agencies
27	500,000 (re. \$500,000)
28	For services and expenses related to sexual assault kit testing.
29	Notwithstanding any provision of law this appropriation shall be
30	transferred or suballocated to the division of criminal justice
31 32	services and or the division of state police only pursuant to a plan submitted by the temporary president of the senate, setting forth an
33	itemized list of grantees with the amount to be received by each, or
34	the methodology for allocation for such appropriation. Such plan,
35	and the grantees listed therein, shall be subject to the approval of
36	the director of the budget and thereafter shall be included in a
37	resolution calling for the expenditure of such monies, which resol-
38	ution must be approved by a majority vote of all members elected to
39	the senate upon a roll call vote <u>(26676)</u>
40	500,000 (re. \$500,000)
11	The environmentation mode has abandon 52 continued of the laws of 2015 in
41 42	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
43	Notwithstanding any inconsistent provision of law, effective October
44	1, 2006, expenditures made from this appropriation shall effectively
45	provide a cost of living adjustment, provided however, for the peri-
46	od commencing on April 1, 2015 and ending March 31, 2016, the
47	commissioner shall not apply any new cost of living adjustment
48	authorized by section 1 of part C of chapter 57 of the laws of 2006,
49	as amended by section 1 of part I of chapter 60 of the laws of 2014,
50 51	for the purpose of establishing rates of payments, contracts or any
51	other form of reimbursement, for providers of the following

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services, as determined by the commissioner of the department of 1 2 health: study of racial disparities, minority male wellness and screening, Latino health outreach, chronic disease prevention and 3 4 control programs, nutritional services to pregnant women, infants 5 and children, hunger prevention and nutrition assistance program, б Indian health, maternal and child health programs, rape crisis, 7 family planning, childhood lead poisoning prevention, children with 8 special health care needs, regional perinatal centers, migrant health, dental services, Alzheimer's disease assistance centers, 9 10 Alzheimer's research and education, tobacco control, rabies, infec-11 tious disease programs, immunization, universal prenatal and post-12 partum home visitation, sexually transmitted diseases, osteoporosis prevention, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the stand-13 14 15 ards and requirements necessary to qualify for such increases. A 16 portion of this appropriation may be suballocated to other state 17 agencies. Further, each local government unit or direct contract 18 provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format 19 prescribed by the department. Funds shall be allocated from this 20 appropriation pursuant to a plan prepared by the commissioner and 21 22 approved by the director of the budget ..... 23 28,546,000 ..... (re. \$2,900,000) 24 For services and expenses associated with new and existing school 25 based health centers ... 10,400,000 ..... (re. \$1,050,000) 26 For services and expenses related to the school based health clinics 27 program, notwithstanding any inconsistent provision of law to the 28 contrary, funds shall be available for the statewide school based 29 health clinics program to provide grants to certain school based 30 health centers pursuant to the following: Chenango Memorial Hospital ... 14,048 ..... (re. \$14,048) 31 East Harlem Council for Human Services ... 11,569 ..... (re. \$11,569) 32 33 Kaleida Health ... 168,581 ...... (re. \$11,000) 34 [Lutheran Medical Center] Sunset Park Health Council, Inc. d/b/a NYU 35 Lutheran Family Health Centers ... 55,367 ..... (re. \$14,000) 36 NY Presbyterian Hospital ... 197,504 ..... (re. \$3,000) 37 Suffolk County DOH ... 9,090 ..... (re. \$9,090) 38 Threshold Center for Alternative Youth Services ..... 39 20,659 ..... (re. \$20,659) 40 For additional services and expenses for rape crisis centers for 41 services to rape victims and programs to prevent rape. These funds 42 may be suballocated to the office of victim services ..... 43 1,000,000 ..... (re. \$895,000) 44 For services and expenses of expenses of a rural dentistry pilot 45 program in geographically isolated and underserved area counties ... 46 250,000 ..... (re. \$4,000) For services and expenses of the department of health to implement 47 48 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 49 2006 as amended by section 2 of part I of chapter 60 of the laws of 50 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of 51 52 law to the contrary, and subject to the approval of the director of

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1 the budget, the amounts appropriated herein may be increased or 2 decreased by interchange or transfer without limit to any local 3 assistance appropriation, and may include advances to local govern-4 ments and voluntary agencies, to accomplish this purpose ..... 5 8,600,000 ..... (re. \$7,500,000) б For services and expenses of expenses of the Finger Lakes Health 7 Systems Agency ... 209,000 ..... (re. \$15,000) For services and expenses related to women's health services. Notwith-8 9 standing any provision of law this appropriation shall be allocated 10 only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount 11 12 to be received by each, or the methodology for allocation such 13 appropriation. Such plan, and the grantees listed therein, shall be 14 subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of 15 16 such monies, which resolution must be approved by a majority vote of 17 all members elected to the senate upon a roll call vote ..... 18 1,375,000 ..... (re. \$717,000) 19 For services and expenses for the Niagara Health Quality Coalition ... 20 395,000 ..... (re. \$395,000) 21 For additional services and expenses of the Comprehensive Care Centers 22 for Eating Disorders programs ... 332,000 ..... (re. \$5,000) 23 For services and expenses related to the recommendations of the senate 24 task force on Lyme and tick borne diseases. Notwithstanding any 25 provision of law this appropriation shall be allocated only pursuant 26 to a plan submitted by the temporary president of the senate, 27 setting forth an itemized list of grantees with the amount to be 28 received by each, or the methodology for allocation such appropri-29 ation. Such plan, and the grantees listed therein, shall be subject 30 to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such 31 32 monies, which resolution must be approved by a majority vote of all 33 members elected to the senate upon a roll call vote ..... 34 600,000 ..... (re. \$230,000) 35 For services and expenses of Comunilife, Inc. These funds may be 36 suballocated to the office of mental health ..... 37 200,000 ..... (re. \$200,000) 38 For services and expenses of the Epilepsy Foundation of Northeastern 39 New York ... 50,000 ..... (re. \$16,000) 40 For services and expenses of a dental demonstration program by the New 41 York State Dental Association (NYSDA) to support free dental clinics 42 in federally qualified health centers ... 250,000 ... (re. \$223,000) 43 For the New York State Association of County Health Officials to 44 expand the ImmuNYze All New Yorkers public education campaign ..... 45 250,000 ..... (re. \$153,000) For services and expenses of Suicide Prevention and Crisis Service, 46 47 Inc. These funds may be suballocated to the office of mental health 48 ... 300,000 ..... (re. \$56,000) 49 By chapter 53, section 1, of the laws of 2014: For services and expenses associated with new and existing school 50 based health centers ... 10,400,000 ..... (re. \$85,300) 51

1 2 3	For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based
4	health clinics program to provide grants to certain school based
5	health centers pursuant to the following:
6	Chenango Memorial Hospital 14,048 (re. \$14,048)
7	Kaleida Health 168,581Kaleida Health (re. \$6,600)
8	Suffolk County DOH 9,090
9	Threshold Center for Alternative Youth Services
10	20,659 (re. \$20,659)
11	For services and expenses of expenses of a rural dentistry pilot
12	program in geographically isolated and underserved area counties
13	250,000 (re. \$2,400)
14	For services and expenses of the Finger Lakes Health Systems Agency
15	209,000 (re. \$7,000)
16	For services and expenses related to women's health services
17	550,000 (re. \$213,000)
18	For services and expenses for the Niagara Health Quality Coalition
19	395,000 (re. \$180,000)
20	For services and expenses for the Basset School Based Health Center
21	150,000 (re. \$51,000)
22	For services and expenses for the 21st Century Work Group on Disease
23	Elimination and Reduction 100,000 (re. \$79,000)
24	For services and expenses related to eating disorders
25	120,000 (re. \$7,000)
26	For services and expenses for the Children's Environmental Center
27	1,000,000 (re. \$40,000)
28	For services and expenses related to the Pharmaceutical Take Back
29	program for healthcare facilities 350,000 (re. \$3,000)
30	For services and expenses related to the lyme disease task force
31	recommendations 500,000 (re. \$53,000)
32	For services and expenses of the ComuniLife: Life is precious program
33	for costs related to suicide prevention of Latina women
34	300,000 (re. \$4,000)
35	For services and expenses of the department of health to implement
36	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
37	2006 as added by a chapter of the laws of 2014 to provide funding
38	for salary increases for the period April 1, 2014 through March 31,
39	2015. Notwithstanding any other provision of law to the contrary,
40	and subject to the approval of the director of the budget, the
41	amounts appropriated herein may be increased or decreased by inter-
42	change or transfer without limit to any local assistance appropri-
43	ation, and may include advances to local governments and voluntary
44	agencies, to accomplish this purpose 830,000 (re. \$620,000)
45	By chapter 53, section 1, of the laws of 2013:
46	State grants for a program of family planning services pursuant to
47	article 2 of the public health law. A portion of these funds may be
48	suballocated to other state agencies
49	23,701,700 (re. \$724,000)
50	For services and expenses including an education program related to a
51	children's asthma program. The department shall make grants within

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the amounts appropriated therefor to local health agencies, health 1 2 care providers, school, school-based health centers and community-3 based organizations and other organizations with demonstrated inter-4 est and expertise in serving persons with asthma to develop and 5 implement regional or community plans which may include the followб ing activities: self-management programs in elementary schools, 7 conducting public and provider education programs and implementing 8 protocols for collection of data on asthma-related school absentee-9 ism and emergency room visits. In making grants the commissioner may 10 give priority consideration to entities serving areas of the state 11 with high incidence and prevalence of asthma. A portion of this 12 appropriation may be transferred to state operations appropriations 13 for administration of this program ... 213,400 ..... (re. \$12,000) For services and expenses associated with new and existing school 14 15 based health centers ... 9,842,900 ..... (re. \$6,000) 16 For services and expenses related to the school based health clinics 17 program, notwithstanding any inconsistent provision of law to the 18 contrary, funds shall be available for the statewide school based 19 health clinics program to provide grants to certain school based 20 health centers pursuant to the following: Anthony Jordon Health Center ... 26,444 ..... (re. \$26,444) 21 22 Montefiore Medical Center ... 112,388 ..... (re. \$2,000) 23 Chenango Memorial Hospital ... 14,048 ..... (re. \$14,048) Suffolk County DOH ... 9,090 ..... (re. \$9,090) 24 25 Threshold Center for Alternative Youth Services ..... 26 20,659 ..... (re. \$20,659) 27 For services and expenses of the health and social services sexuality-28 related programs ... 4,966,900 ..... (re. \$106,100) 29 For grants to rape crisis centers for services to rape victims and 30 programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or 31 accounts for expenditures incurred in the operation of programs 32 33 funded by such appropriation subject to the approval of the director 34 of the budget ... 1,887,600 ..... (re. \$24,000) 35 For additional services and expenses associated with new and existing 36 school based health centers ... 557,000 ...... (re. \$7,000) 37 For services and expenses of the New York State Coalition of School-38 Based Health Centers ... 39,000 ..... (re. \$10,000) 39 For services and expenses related to spinal cord injury research 40 pursuant to chapter 338 of the laws of 1998. All or a portion of this appropriation may be transferred or suballocated to the state 41 42 operations appropriations or the miscellaneous special revenue fund 43 spinal cord injury research fund account ..... 44 45 For services and expenses related to the establishment of a school based health center at Richfield Springs ..... 46 47 150,000 ..... (re. \$150,000) 48 For services and expenses of women's health, including but not limited 49 to, eating disorders, preventative care, prenatal care, and cancer 50 services ... 550,000 ..... (re. \$70,000) For additional services and expenses for the maternity and early 51 childhood foundation ... 250,000 ..... (re. \$1,400) 52

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- 1 Special Revenue Funds Other
- 2 Miscellaneous Special Revenue Fund
- 3 Local Public Health Services Account
- 4 By chapter 53, section 1, of the laws of 2012:

5 State grants for a program of family planning services pursuant to б article 2 of the public health law. A portion of these funds may be 7 suballocated to other state agencies ..... 8 25,101,000 ..... (re. \$169,000) 9 For services and expenses including an education program related to a 10 children's asthma program. The department shall make grants within 11 the amounts appropriated therefor to local health agencies, health 12 care providers, school, school-based health centers and community-13 based organizations and other organizations with demonstrated inter-14 est and expertise in serving persons with asthma to develop and 15 implement regional or community plans which may include the follow-16 ing activities: self-management programs in elementary schools, 17 conducting public and provider education programs and implementing 18 protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may 19 20 give priority consideration to entities serving areas of the state 21 with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations 22 23 for administration of this program ..... 24 226,000 ..... (re. \$29,000) 25 For services and expenses related to the school based health clinics 26 program, notwithstanding any inconsistent provision of law to the 27 contrary, funds shall be available for the statewide school based 28 health clinics program to provide grants to certain school based 29 health centers pursuant to the following: 30 Anthony Jordon Health Center ... 28,005 ..... (re. \$28,005) Chenango Memorial Hospital ... 14,877 ..... (re. \$14,877) 31 32 NY Presbyterian Hospital ... 209,164 ..... (re. \$9,400) 33 Suffolk County DOH ... 9,627 ..... (re. \$9,627) For services and expenses to support grants to community health 34 centers and comprehensive diagnostic and treatment centers for the 35 36 purpose of furnishing primary health care services, including 37 outreach, health education and dental care, to migrant and seasonal 38 farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal 39 40 funding for such purpose pursuant to section 330(g) of the federal 41 public health service act ... 430,000 ..... (re. \$15,400) 42 For services and expenses for childhood asthma coalitions. A portion 43 of this appropriation may be transferred to state operations appro-44 priations for administration of this program ..... 45 46 For services and expenses of the health and social services sexuali-47 ty-related programs ... 5,260,150 ..... (re. \$213,800) 48 For grants to rape crisis centers for services to rape victims and 49 programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or 50 accounts for expenditures incurred in the operation of programs 51

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funded by such appropriation subject to the approval of the director 1 2 of the budget ... 1,871,000 ..... (re. \$42,100) For state grants to improve access to infertility services, treat-3 4 ments, and procedures. Funds shall be allocated from this appropri-5 ation pursuant to a plan prepared by the commissioner of health and б approved by the director of the budget ..... 7 923,500 ..... (re. \$691,000) For additional state grants to improve access to infertility services, 8 treatments, and procedures ... 1,000,000 ..... (re. \$799,000) 9 10 For additional state grants to improve access to infertility services, treatments, and procedures ... 1,000,000 ..... (re. \$1,000,000) 11 12 For services and expenses of women's health and wellness programs ... 13 500,000 ..... (re. \$25,200) By chapter 53, section 1, of the laws of 2011: 14 15 State grants for a program of family planning services pursuant to 16 article 2 of the public health law. A portion of these funds may be 17 suballocated to other state agencies ..... 18 25,101,000 ..... (re. \$203,000) For services and expenses associated with new and existing school 19 20 based health centers ... 4,436,000 ..... (re. \$186,000) 21 For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the 22 23 contrary, funds shall be available for the statewide school based 24 health clinics program to provide grants to certain school based 25 health centers pursuant to the following: 26 Anthony Jordon Health Center ... 28,005 ...... (re. \$28,005) 27 Chenango Memorial Hospital ... 14,877 ..... (re. \$14,877) 28 Suffolk County DOH ... 9,627 ..... (re. \$2,407) 29 For services and expenses for childhood asthma coalitions. A portion 30 of this appropriation may be transferred to state operations appropriations for administration of this program ..... 31 32 1,232,000 ..... (re. \$6,000) For services and expenses of the health and social services sexuali-33 34 ty-related programs ... 5,260,150 ...... (re. \$30,000) For grants to rape crisis centers for services to rape victims and 35 36 programs to prevent rape. The amounts appropriated pursuant to such 37 appropriation may be suballocated to other state agencies or 38 accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director 39 of the budget ... 1,871,000 ..... (re. \$7,000) 40 41 For state grants to improve access to infertility services, treat-42 ments, and procedures. Funds shall be allocated from this appropri-43 ation pursuant to a plan prepared by the commissioner of health and 44 approved by the director of the budget ..... 923,500 ..... (re. \$303,000) 45 By chapter 54, section 1, of the laws of 2010: 46 State grants for a program of family planning services pursuant to 47 article 2 of the public health law ..... 48 28,595,000 ..... (re. \$99,000) 49

1 2 3	For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health
4	554,000 (re. \$1,000)
5	For services and expenses of a study of racial disparities
6 7	295,000
7 8	For services and expenses of a public health genomics. A portion of this appropriation may be transferred to state operations appropri-
9	ations for administration of this program
10	50,000 (re. \$42,000)
11	For services and expenses associated with new and existing school
12	based health centers 4,436,000 (re. \$97,000)
13	For services and expenses related to the school based health clinics
14	program, notwithstanding any inconsistent provision of law to the
15	contrary, funds shall be available for the statewide school based
16 17	health clinics program to provide grants to certain school based health centers pursuant to the following:
18	Anthony Jordon Health Center 28,005 (re. \$28,005)
19	Bronx Lebanon Hospital 119,023 (re. \$119,023)
20	For services and expenses of the health and social services sexuali-
21	ty-related programs 5,260,150
22 23	By chapter 108, section 11, of the laws of 2010: For state grants to improve access to infertility services, treat-
23 24	ments, and procedures. Funds shall be allocated from this appropri-
25	ation pursuant to a plan prepared by the commissioner of health and
26	approved by the director of the budget
27	1,847,000 (re. \$1,846,000)
28	By chapter 54, section 1, of the laws of 2009:
29	For services and expenses of the health and social services sexuali-
30	ty-related programs 5,537,000 (re. \$47,500)
31	For services and expenses of a study of racial disparities
32	295,000 (re. \$295,000)
33	For state grants to improve access to infertility services, treat-
34	ments, and procedures. Funds shall be allocated from this appropri-
35	ation pursuant to a plan prepared by the commissioner of health and
36 37	approved by the director of the budget. Funds appropriated herein are supported by savings resulting from the increased Federal
38	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
39	can recovery and reinvestment act of 2009
40	3,694,000 (re. \$150,000)
41	For services and expenses related to the school based health clinics
42	program, notwithstanding any inconsistent provision of law to the
43	contrary, funds shall be available for the statewide school based
44	health clinics program to provide grants to certain school based
45	health centers pursuant to the following. Funds appropriated herein
46 47	are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
47 48	can recovery and reinvestment act of 2009:
49	
49	Anthony Jordon Health Center 28,005 (re. \$28,005)

1	For additional state grants for a program of family plann		
2	pursuant to article 2 of the public health law		
3	507,600		
4	For services and expenses of a chernobyl thyroid can		
5	pilot project 406,080 (2		
6	For services and expenses related to the statewide health		
7	services sexuality-related programs, notwithstanding as	ny in	consist-
8	ent provision of law to the contrary, funds shall be a	vaila	ble for
9	the statewide health and social services sexuality-relation		
10	to establish health and social services and provi	de t	echnical
11	assistance pursuant to the following sub-schedule		
12	1,540,322	(re.	\$15,000)
13	sub-schedule		
14	Ali Forney 11,216		
15	Asian Pacific Islander Coalition of ${\rm HIV}/{\rm AIDS}$ (Manhattan/Q		
16	44,865		
17	Audre Lorde Project 56,081		
18	Bronx Community Pride Center 56,081		
19	Brooklyn AIDS Task Force - Shades of Lavender Project		
20			
21	Callen-Lorde Community Health Center 44,865		
22	CANDLE (Community Awareness Network for a Drug-Free life		
23	ment) 35,350		
24	Capital District Gay and Lesbian Community Council		
25	25,391		
26	Center Lane, Westchester Jewish Community Services		
27	34,741		
28	Empire State Pride Agenda 75,485		
29	Ferre Institute 20,189		
30	Gay Alliance of the Genesee Valley 56,081		
31	Gay & Lesbian Switchboard 11,216		
32	Gay and Lesbian Youth Services of Western New York		
33	56,081		
34	Gay Men of African Descent 25,391		
35	Gay Men's Health Crisis 44,865		
36	Greenwich Village Youth Council - New Neutral Zone		
37	30,475	(re.	\$30,475)
38	Heights Hill Mental Health Service - LGBT Affirmative Prop		
39	25,391		
40	Hetrick Martin Institute 56,081		
41	In Our Own Voices 53,838		
42	Latino Commission on AIDS - Mano A Mano 25,391		
43	Lesbian, Gay, Bisexual and Transgender Community Center .		
44			
45	LGBT Wellness Program at Community Action Center		
46	22,432		
47	LOFT 26,658		
48	Long Island Gay and Lesbian Youth 81,470		
49	Men of Color Health Awareness Project 25,391		
50	Metropolitan Community Church of New York 25,391	(re.	\$25,391)

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 19 \\ 20 \\ 22 \\ 23 \\$	New York City Gay and Lesbian Anti-Violence Project
24 25 26	By chapter 54, section 1, of the laws of 2008: For services and expenses of a study of racial disparities
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004
36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008: For services and expenses of the health and social services sexuality-related programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$1,900,000) For services and expenses of a universal prenatal and postpartum home visitation program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

1 2 3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2007: For services and expenses of Health Information Technology, pursuant to chapter 58 of the laws of 2004 3,000,000 (re. \$1,492,000) For additional state grants for a program of family planning services pursuant to article 2 of the public health law
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2006: For services and expenses of health information technology
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2002: For grants to selected local health departments to perform health screenings for volunteer emergency workers including but not limited to volunteer fire and ambulance persons who were involved in response and recovery efforts related to the September 11, 2001 attack on the New York City World Trade Center
26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002: For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to section 611 of article 6 of the public health law
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2000: For additional state grants for screenings for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended 500,000
44 45 46	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214

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1 By chapter 53, section 1, of the laws of 2016: 2 For activities related to a handicapped infants and toddlers program 3 (26837) ... 51,578,000 ..... (re. \$51,578,000) By chapter 53, section 1, of the laws of 2015: 4 For activities related to a handicapped infants and toddlers program 5 б (26837) ... 51,578,000 ..... (re. \$49,402,000) 7 By chapter 53, section 1, of the laws of 2014: For activities related to a handicapped infants and toddlers program 8 9 ... 51,578,000 ..... (re. \$47,126,000) 10 Special Revenue Funds - Federal Federal Health and Human Services Fund 11 12 Federal Block Grant Account - 25183 13 By chapter 53, section 1, of the laws of 2016: 14 For various health prevention, diagnostic, detection and treatment 15 services. 16 commissioner of health is hereby authorized to waive any The 17 provisions of the public health law and regulations, to issue appro-18 priate operating certificates, and to enter into contracts with 19 article 28 facilities, to provide funds, to establish, support and 20 conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 21 22 centum of the amount appropriated for such purpose shall be expended 23 for services and expenses in connection with the administration and 24 evaluation of such grants. Grants awarded under this appropriation 25 shall be distributed and administered in accordance with regulations 26 established by the commissioner of health. 27 The amounts appropriated pursuant to such appropriation may be subal-28 located to other state agencies or accounts for expenditures 29 incurred in the operation of programs funded by such appropriation 30 subject to the approval of the director of the budget (26989) ..... 31 57,475,000 ..... (re. \$57,475,000) By chapter 53, section 1, of the laws of 2015: 32 For various health prevention, diagnostic, detection and treatment 33 34 services. 35 The commissioner of health is hereby authorized to waive anv 36 provisions of the public health law and regulations, to issue appro-37 priate operating certificates, and to enter into contracts with 38 article 28 facilities, to provide funds, to establish, support and 39 conduct projects to provide improved and expanded school health 40 services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended 41 42 services and expenses in connection with the administration and for 43 evaluation of such grants. Grants awarded under this appropriation 44 shall be distributed and administered in accordance with regulations 45 established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal-46 47 located to other state agencies or accounts for expenditures

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1 incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 2 3 57,475,000 ..... (re. \$52,560,000) By chapter 53, section 1, of the laws of 2014: 4 5 For various health prevention, diagnostic, detection and treatment б services. 7 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-8 9 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 10 11 conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 12 13 centum of the amount appropriated for such purpose shall be expended 14 for services and expenses in connection with the administration and 15 evaluation of such grants. Grants awarded under this appropriation 16 shall be distributed and administered in accordance with regulations 17 established by the commissioner of health. 18 The amounts appropriated pursuant to such appropriation may be subal-19 located to other state agencies or accounts for expenditures 20 incurred in the operation of programs funded by such appropriation 21 subject to the approval of the director of the budget ..... 22 57,475,000 ..... (re. \$41,140,000) 23 Special Revenue Funds - Federal 24 Federal Health and Human Services Fund 25 Federal Health, Education and Human Services Account - 25148 26 By chapter 53, section 1, of the laws of 2016: 27 For various health prevention, diagnostic, detection and treatment 28 services. The amounts appropriated pursuant to such appropriation 29 may be suballocated to other state agencies or accounts for expendi-30 tures incurred in the operation of programs funded by such appropri-31 ation subject to the approval of the director of the budget (26988) 32 ... 41,400,000 ..... (re. \$37,662,000) By chapter 53, section 1, of the laws of 2015: 33 For various health prevention, diagnostic, detection and treatment 34 35 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-36 37 tures incurred in the operation of programs funded by such appropri-38 ation subject to the approval of the director of the budget (26988) 39 ... 37,700,000 ..... (re. \$18,080,000) 40 By chapter 53, section 1, of the laws of 2014: For various health prevention, diagnostic, detection and treatment 41 42 services. The amounts appropriated pursuant to such appropriation 43 may be suballocated to other state agencies or accounts for expendi-44 tures incurred in the operation of programs funded by such appropri-45 ation subject to the approval of the director of the budget ..... 46 37,700,000 ..... (re. \$15,520,000)

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1 Special Revenue Funds - Federal 2 Federal USDA-Food and Nutrition Services Fund 3 Child and Adult Care Food Account - 25022 4 By chapter 53, section 1, of the laws of 2016: 5 For various federal food and nutritional services. The moneys hereby б appropriated shall be available for payment of financial assistance 7 heretofore accrued (26985) ... 253,694,000 ..... (re. \$10,000,000) 8 By chapter 53, section 1, of the laws of 2015: 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26985) ... 247,694,000 ..... (re. \$33,000) By chapter 53, section 1, of the laws of 2014: 12 13 For various federal food and nutritional services. The moneys hereby 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued ... 247,694,000 ..... (re. \$4,895,000) 16 Special Revenue Funds - Federal 17 Federal USDA-Food and Nutrition Services Fund 18 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2016: 19 For various federal food and nutritional services. The moneys hereby 20 21 appropriated shall be available for payment of financial assistance 22 heretofore accrued (26986) ... 502,970,000 ..... (re. \$125,000,000) 23 By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby 24 appropriated shall be available for payment of financial assistance 25 26 heretofore accrued (26986) ... 502,970,000 ..... (re. \$113,750,000) 27 By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby 28 29 appropriated shall be available for payment of financial assistance 30 heretofore accrued ... 502,970,000 ..... (re. \$20,000,000) Special Revenue Funds - Other 31 32 Combined Expendable Trust Fund 33 New York State Prostate and Testicular Cancer Research 34 and Education Account - 20183 By chapter 53, section 1, of the laws of 2016: 35 36 For prostate cancer research, detection and education pursuant to 37 chapter 273 of the laws of 2004 (26813) ..... 38 400,000 ..... (re. \$400,000) By chapter 53, section 1, of the laws of 2015: 39 40 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) ..... 41 42 1,653,000 ..... (re. \$1,210,000)

12553-13-7

# DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2014: 2 For prostate cancer research, detection and education pursuant to 3 chapter 273 of the laws of 2004 ... 4,138,000 ..... (re. \$790,000) 4 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM General Fund 5 б Local Assistance Account - 10000 7 By chapter 53, section 1, of the laws of 2016: 8 For services and expenses related to the water supply protection 9 program (29813) ... 5,017,000 ...... (re. \$1,300,000) 10 For services and expenses of the healthy neighborhood program (29893) 11 ... 1,872,800 ..... (re. \$700,000) 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund 14 Federal Block Grant Account - 25183 15 By chapter 53, section 1, of the laws of 2016: For services and expenses of various health prevention, diagnostic, 16 17 detection and treatment services (26991) ..... 18 3,687,000 ..... (re. \$3,687,000) By chapter 53, section 1, of the laws of 2015: 19 20 For services and expenses of various health prevention, diagnostic, 21 detection and treatment services (26991) ..... 22 3,687,000 ..... (re. \$3,590,000) 23 By chapter 53, section 1, of the laws of 2014: For services and expenses of various health prevention, diagnostic, 24 detection and treatment services ... 3,687,000 .... (re. \$3,020,000) 25 26 CHILD HEALTH INSURANCE PROGRAM 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 29 30 By chapter 53, section 1, of the laws of 2016: 31 The money hereby appropriated is available for payment of aid hereto-32 fore accrued or hereafter accrued. 33 Notwithstanding any other provision of law, the money hereby appropri-34 ated may be increased or decreased by transfer or suballocation to 35 appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related 36 to children newly enrolled in medicaid whose household income is 37 38 between 100 percent and 133 percent of the federal poverty level. 39 For services and expenses related to the children's health insurance 40 program, pursuant to title XXI of the federal social security act (26931) ... 1,000,000,000 ..... (re. \$550,310,000) 41

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 ESSENTIAL PLAN PROGRAM

```
2
     Special Revenue Funds - Federal
3
     Federal Health and Human Services Fund
4
     Essential Plan Account - 25184
5
   By chapter 53, section 1, of the laws of 2016:
     For services and expenses related to the essential plan program. For
б
7
       contribution to the essential plan trust fund for providing benefits
8
       for, eligible individuals enrolled in the basic health program
9
       pursuant to section 1331 of the federal patient protection and
10
       affordable care act.
11
     Notwithstanding any inconsistent provision of law, the moneys hereby
12
       appropriated may be increased or decreased by interchange or trans-
13
       fer with any appropriation of the department of health.
14
     The money hereby appropriated is available for payment of aid hereto-
15
       fore accrued or hereafter accrued (26940) .....
16
       By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
17
       section 1, of the laws of 2016:
18
19
     For services and expenses related to the essential plan program. For
20
       contribution to the essential plan trust fund for providing benefits
21
       for, eligible individuals enrolled in the essential plan;usf; pursu-
22
       ant to section 1331 of the federal patient protection and affordable
23
       care act.
24
     Notwithstanding any inconsistent provision of law, the moneys hereby
25
       appropriated may be increased or decreased by interchange or trans-
26
       fer with any appropriation of the department of health.
27
     The money hereby appropriated is available for payment of aid hereto-
       fore accrued or hereafter accrued (26940) .....
28
29
       1,508,890,000 ..... (re. $2,168,000)
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30 HEALTH CARE REFORM ACT PROGRAM

31 Special Revenue Funds - Other

- 32 HCRA Resources Fund
- 33 HCRA Program Account 20807

34 By chapter 53, section 1, of the laws of 2016:

35 For services, expenses, grants and transfers necessary to implement 36 the health care reform act program in accordance with section 37 2807-ј, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 38 public health law. The moneys hereby appropriated shall be available 39 for payments heretofore accrued or hereafter to accrue. Notwith-40 standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer 41 42 with any appropriation of the department of health or by transfer or 43 suballocation to any appropriation of the department of financial 44 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 45 46 shall file such approval with the department of audit and control

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the 3 4 5 direction of the director of the budget, funds may also be transб ferred directly to the general fund for the purpose of repaying a 7 draw on the tobacco revenue guarantee fund. 8 For transfer to the pool administrator for the purposes of making 9 empire clinical research investigator program (ECRIP) payments 10 (29888) ... 8,612,000 ..... (re. \$3,000,000) 11 For services and expenses of the New York state area health education 12 center program as awarded to and administered by the Research Foun-13 dation for the State University of New York on behalf of the Univer-14 sity at Buffalo to fund the New York State Area Health Education 15 Center (AHEC) system (29877) ... 2,077,000 ..... (re. \$2,077,000) 16 For services and expenses of the ambulatory care training program 17 pursuant to subdivision 5-a of section 2807-m of the public health 18 law (29887) ... 4,060,000 ..... (re. \$4,000,000) For services and expenses of the physician loan repayment program 19 20 pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the 21 22 NYS higher education services corporation (29886) ..... 23 24 For additional services and expenses of the physician loan repayment 25 program pursuant to subdivision 5-a of section 2807-m of the public 26 health law (29707) ... 2,000,000 ..... (re. \$2,000,000) 27 For additional services and expenses of the physician loan repayment 28 and practice support program pursuant to subdivision 12 of section 29 2807-m of the public health law <u>(26686)</u> ...... 30 For services and expenses of the physician practice support program 31 32 pursuant to subdivision 5-a of section 2807-m of the public health 33 law (29885) ... 4,360,000 ..... (re. \$4,360,000) 34 For services and expenses related to physician workforce studies 35 pursuant to subdivision 5-a of section 2807-m of the public health 36 law (29884) ... 487,000 ..... (re. \$244,000) 37 For services and expenses of the diversity in medicine/post-38 baccalaureate program pursuant to subdivision 5-a of section 2807-m 39 of the public health law (29883) ... 1,605,000 ..... (re. \$287,000) 40 For transfer to health research incorporated (HRI) for the AIDS drug assistance program (29880) ... 41,050,000 ..... (re. \$12,000,000) 41 42 For state grants for the health workforce retraining program. Notwith-43 standing section 2807-g of the public health law, or any other 44 provision of law to the contrary, funds hereby appropriated may be 45 made available to other state agencies and facilities operated by the department of health for services and expenses related to the 46 47 worker retraining program as disbursed pursuant to section 2807-g of 48 the public health law. Provided, however, that the director of the 49 budget must approve the release of any request for proposal or 50 request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract 51 executed on or after April 1, 2007 must receive the prior approval 52

$     \begin{array}{r}1\\2\\3\\4\\5\\6\\7\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\end{array} $	<pre>of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations (29879) 26,817,000</pre>
21	By chapter 53, section 1, of the laws of 2015:
22	For services and expenses of the New York state area health education
23	center program
24	For services and expenses of the ambulatory care training program
25	pursuant to subdivision 5-a of section 2807-m of the public health
26	law
27	For services and expenses related to physician workforce studies
28	pursuant to subdivision 5-a of section 2807-m of the public health
29	law 487,000 (re. \$487,000)
30	For services and expenses of the diversity in medicine/post-
31	baccalaureate program pursuant to subdivision 5-a of section 2807-m
32	of the public health law 1,605,000 (re. \$500,000)
33	For transfer to health research incorporated (HRI) for the AIDS drug
34	assistance program 41,050,000
35	For state grants for the health workforce retraining program.
36	Notwithstanding section 2807-g of the public health law, or any
37	other provision of law to the contrary, funds hereby appropriated
38	may be made available to other state agencies and facilities oper-
39	ated by the department of health for services and expenses related
40	to the worker retraining program as disbursed pursuant to section
41	2807-g of the public health law. Provided, however, that the direc-
42	tor of the budget must approve the release of any request for
43	proposal or request for application or any other procurement initi-
44	atives issued on or after April 1, 2007. Further provided that any
45	contract executed on or after April 1, 2007 must receive the prior
46	approval of the director of the budget. A portion of this appropri-
47	ation may be transferred to state operations appropriations
48	26,817,000 (re. \$24,251,000)
49	For payments for uncompensated care to eligible voluntary non-profit
50	diagnostic and treatment centers 54,400,000 (re. \$19,218,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 6 section 1, of the laws of 2016:

7 For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 8 9 10 public health law. The moneys hereby appropriated shall be available 11 for payments heretofore accrued or hereafter to accrue. Notwith-12 standing any inconsistent provision of law, the moneys hereby appro-13 priated may be increased or decreased by interchange or transfer 14 with any appropriation of the department of health or by transfer or 15 suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the 16 17 aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control 18 19 and copies thereof with the chairman of the senate finance committee 20 and the chairman of the assembly ways and means committee. With the 21 approval of the director of the budget, up to 5 percent of this 22 appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be trans-23 24 ferred directly to the general fund for the purpose of repaying a 25 draw on the tobacco revenue guarantee fund.

26 For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health 27 28 law. All or part of this appropriation may be suballocated to the 29 NYS higher education services corporation (29886) ..... 30 3,705,000 ..... (re. \$3,640,000) 31 For services and expenses of the physician practice support program 32 pursuant to subdivision 5-a of section 2807-m of the public health 33 law (29885) ... 4,360,000 ..... (re. \$4,267,000)

34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 35 section 1, of the laws of 2015:

36 For services, expenses, grants and transfers necessary to implement 37 the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 38 39 public health law. The moneys hereby appropriated shall be available 40 for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appro-41 42 priated may be increased or decreased by interchange or transfer 43 with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the 44 45 46 aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control 47 48 and copies thereof with the chairman of the senate finance committee 49 and the chairman of the assembly ways and means committee. With the 50 approval of the director of the budget, up to 5 percent of this

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4	appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be trans- ferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.
5	For services and expenses of the physician loan repayment program
б	pursuant to subdivision 5-a of section 2807-m of the public health
7	law. All or part of this appropriation may be suballocated to the
8	NYS higher education services corporation
9	2,420,000 (re. \$1,299,000)
10	For services and expenses of the physician practice support program
11	pursuant to subdivision 5-a of section 2807-m of the public health
$12^{}$	law 4,360,000
13	For additional services and expenses of the physician practice support
14	program 1,785,000 (re. \$1,785,000)
15	For services and expenses related to physician workforce studies
16	pursuant to subdivision 5-a of section 2807-m of the public health
17	law 487,000 (re. \$263,000)
18	For state grants for the health workforce retraining program. Notwith-
19	standing section 2807-g of the public health law, or any other
20	provision of law to the contrary, funds hereby appropriated may be
21	made available to other state agencies and facilities operated by
22	the department of health for services and expenses related to the
23	worker retraining program as disbursed pursuant to section 2807-g of
24	the public health law. Provided, however, that the director of the
25	budget must approve the release of any request for proposal or
26	request for application or any other procurement initiatives issued
27	on or after April 1, 2007. Further provided that any contract
28	executed on or after April 1, 2007 must receive the prior approval
29	of the director of the budget. A portion of this appropriation may
30	be transferred to state operations appropriations
31	26,817,000 (re. \$19,848,000)
32	For payments for uncompensated care to eligible voluntary non-profit
33	diagnostic and treatment centers 54,400,000 (re. \$3,139,000)
34	For state grants to improve access to infertility services, treat-
35	ments, and procedures 1,911,000
36	For additional state grants to improve access to infertility services,
37	treatments, and procedures 1,000,000 (re. \$527,000)
38	By chapter 53, section 1, of the laws of 2013:
39	For services, expenses, grants and transfers necessary to implement
40	the health care reform act program in accordance with section

the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 40 41 42 public health law. The moneys hereby appropriated shall be available 43 for payments heretofore accrued or hereafter to accrue. Notwith-44 standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer 45 with any appropriation of the department of health or by transfer or 46 suballocation to any appropriation of the department of financial 47 services, which shall mean, prior to October 3, 2011, the department 48 of insurance, the office of mental health and the state office for 49 the aging subject to the approval of the director of the budget, who 50 51 shall file such approval with the department of audit and control

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the 3 4 5 direction of the director of the budget, funds may also be transб ferred directly to the general fund for the purpose of repaying a 7 draw on the tobacco revenue guarantee fund. 8 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 9 10 law ... 4,060,300 ..... (re. \$140,000) 11 For services and expenses related to physician workforce studies 12 pursuant to subdivision 5-a of section 2807-m of the public health 13 law ... 487,200 ..... (re. \$265,000) 14 For additional services and expenses of the physician loan repayment 15 program ... 100,000 ..... (re. \$100,000) 16 For state grants for the health workforce retraining program. 17 Notwithstanding section 2807-g of the public health law, or any 18 other provision of law to the contrary, funds hereby appropriated 19 may be made available to other state agencies and facilities oper-20 ated by the department of health for services and expenses related 21 to the worker retraining program as disbursed pursuant to section 22 2807-g of the public health law. Provided, however, that the direc-23 tor of the budget must approve the release of any request for proposal or request for application or any other procurement initi-24 25 atives issued on or after April 1, 2007. Further provided that any 26 contract executed on or after April 1, 2007 must receive the prior 27 approval of the director of the budget. A portion of this appropri-28 ation may be transferred to state operations appropriations ...... 29 26,816,800 ..... (re. \$14,950,000) For state grants to improve access to infertility services, treat-30 ments, and procedures ... 1,910,700 ..... (re. \$378,000) 31 32 For additional state grants to improve access to infertility services, 33 treatments, and procedures ... 1,000,000 ..... (re. \$358,000) By chapter 53, section 1, of the laws of 2012: 34 35 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 36 37 law ... 4,300,000 ..... (re. \$2,207,000) 38 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health 39 40 law ... 516,000 ..... (re. \$516,000) 41 For state grants for the health workforce retraining program. 42 Notwithstanding section 2807-g of the public health law, or any 43 other provision of law to the contrary, funds hereby appropriated 44 may be made available to other state agencies and facilities oper-45 ated by the department of health for services and expenses related 46 to the worker retraining program as disbursed pursuant to section 47 2807-g of the public health law. Provided, however, that the direc-48 tor of the budget must approve the release of any request for 49 proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any 50 51 contract executed on or after April 1, 2007 must receive the prior

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 approval of the director of the budget. A portion of this appropri-2 ation may be transferred to state operations appropriations ...... 3 28,400,000 ..... (re. \$11,704,000) 4 For state grants to improve access to infertility services, treat-5 ments, and procedures ... 1,100,000 ..... (re. \$923,000) By chapter 53, section 1, of the laws of 2011: б 7 For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health 8 9 law. All or part of this appropriation may be suballocated to the 10 NYS higher education services corporation ..... 11 1,700,000 ..... (re. \$1,700,000) 12 For services and expenses of the physician practice support program 13 pursuant to subdivision 5-a of section 2807-m of the public health 14 law ... 4,300,000 ..... (re. \$4,300,000) 15 For services and expenses related to physician workforce studies 16 pursuant to subdivision 5-a of section 2807-m of the public health 17 law ... 516,000 ..... (re. \$516,000) For state grants for the health workforce retraining program. 18 Notwithstanding section 2807-g of the public health law, or any 19 other provision of law to the contrary, funds hereby appropriated 20 21 may be made available to other state agencies and facilities operated by the department of health for services and expenses related 22 23 to the worker retraining program as disbursed pursuant to section 24 2807-g of the public health law. Provided, however, that the direc-25 tor of the budget must approve the release of any request for 26 proposal or request for application or any other procurement initi-27 atives issued on or after April 1, 2007. Further provided that any 28 contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropri-29 30 ation may be transferred to state operations appropriations ...... 31 28,400,000 ..... (re. \$23,191,000) 32 For state grants to improve access to infertility services, treat-33 ments, and procedures ... 1,100,000 ..... (re. \$192,028) 34 By chapter 54, section 1, of the laws of 2010: For services and expenses of the physician practice support program 35 pursuant to subdivision 5-a of section 2807-m of the public health 36 37 law ... 4,300,000 ..... (re. \$2,181,000) 38 By chapter 108, section 11, of the laws of 2010: 39 For additional state grants to improve access to infertility services, 40 treatments, and procedures ... 2,200,000 ..... (re. \$721,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 41 502, section 4, of the laws of 2009: 42 43 state grants for the health workforce retraining program. For 44 Notwithstanding section 2807-g of the public health law, or any 45 other provision of law to the contrary, funds hereby appropriated 46 may be made available to other state agencies and facilities oper-47 ated by the department of health for services and expenses related 48 to the worker retraining program as disbursed pursuant to section

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2807-g of the public health law. Of this amount \$8,900,000 shall be 1 2 made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry 3 4 pursuant to section 2807-g(5) of the public health law. Provided, 5 however, that the director of the budget must approve the release of б any request for proposal or request for application or any other 7 procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must 8 9 receive the prior approval of the director of the budget. A portion 10 of this appropriation may be transferred to state operations appro-11 priations. Funds appropriated herein are supported by savings 12 resulting from the increased Federal Medical Assistance Percentage 13 (FMAP) provided pursuant to the American recovery and reinvestment 14 act of 2009. Notwithstanding any other provision of law to the 15 contrary, for state fiscal year 2009-2010 the liability of the state 16 and the amount to be distributed or otherwise expended by the state 17 on or after November 1, 2009 shall be determined by first calculat-18 ing the amount of the expenditure or other liability pursuant to 19 such law, and then reducing the amount so calculated by 12.5 percent 20 of such amount, and that the amount of this appropriation available 21 for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ..... 22 23 21,100,000 ..... (re. \$1,736,000) 24 For additional state grants to improve access to infertility services, 25 treatments, and procedures. Funds appropriated herein are supported 26 by savings resulting from the increased Federal Medical Assistance 27 Percentage (FMAP) provided pursuant to the American recovery and 28 reinvestment act of 2009; provided, however, that the amount of this 29 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 30 31 32 4,600,000 ..... (re. \$2,488,321)

33 Special Revenue Funds - Other

34 HCRA Resources Fund

35 HCRA Transition Account - 20808

36 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 37 section 1, of the laws of 2006:

38 For services, expenses, grants and transfers necessary to continue 39 existing or planned contracts or other financing arrangements for 40 the purposes of implementing the health care reform act program in 41 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 42 2807-v of the public health law and utilizing allocations authorized 43 prior to July 1, 2005. The moneys hereby appropriated shall be 44 available for payments heretofore accrued or hereafter to accrue. 45 Notwithstanding any inconsistent provision of law, the moneys hereby

46 appropriated may be increased or decreased by interchange or trans-47 fer with any appropriation of the department of health or by trans-48 fer or suballocation to any appropriation of the department of 49 insurance, the office of mental health or the state office for the 50 aging subject to the approval of the director of the budget, who

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

5 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

6 General Fund7 Local Assistance Account - 10000

8 The appropriation made by chapter 53, section 1, of the laws of 2016, is 9 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance ance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

- 16 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.
- 22 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may 23 24 be increased or decreased by transfer or interchange between these 25 appropriated amounts and appropriations of the medical assistance 26 administration program, the medical assistance program, and the 27 office of health insurance programs. Funding authority from this 28 account used for state administration of the medical assistance 29 program may be transferred to state operations appropriations within 30 the aforementioned programs at amounts agreed upon by the commis-31 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

39 Notwithstanding section 40 of the state finance law or any provision 40 of law to the contrary, subject to federal approval, department of 41 health state funds medicaid spending, excluding payments for medical 42 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 43 44 and the office of alcoholism and substance abuse services and 45 further excluding any payments which are not appropriated within the 46 department of health, in the aggregate, for the period April 1, 2016 47 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, 48 for the period April 1, 2017 through [March 31] September 15, 2018, 49

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shall not exceed [<del>\$19,630,606,000</del>] <u>\$19,726,075,000</u>, but in no event 1 2 shall department of health state funds medicaid spending for the 3 period April 1, 2016 through [March 31] September 15, 2018 exceed [<del>\$38,409,118,000</del>] <u>\$38,504,587,000</u> provided, however, such aggregate 4 5 limits may be adjusted by the director of the budget to account for б any changes in the New York state federal medical assistance 7 percentage amount established pursuant to the federal social securi-8 ty act, increases in provider revenues, reductions in local social 9 services district payments for medical assistance administration, 10 minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to 11 12 chapter 59 of the laws of 2011, and state costs or savings from the 13 [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or 14 15 expedited department of health state funds medicaid expenditures as 16 a result of a natural or other type of disaster, including a govern-17 mental declaration of emergency. The director of the budget, in 18 consultation with the commissioner of health, shall assess on a 19 monthly basis known and projected medicaid expenditures by category 20 service and by geographic region, as determined by the commisof sioner of health, incurred both prior to and subsequent to such 21 22 assessment for each such period, and if the director of the budget 23 determines that such expenditures are expected to cause medicaid 24 spending for such period to exceed the aggregate limit specified 25 herein for such period, the state medicaid director, in consultation 26 with the director of the budget and the commissioner of health, 27 shall develop a medicaid savings allocation plan to limit such 28 spending to the aggregate limit specified herein for such period. 29 Such medicaid savings allocation plan shall be designed, to reduce the 30 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in 31 32 compliance with applicable federal law, including the provisions of 33 the Patient Protection and Affordable Care Act, Public Law No. 34 111-148, and the Health Care and Education Reconciliation Act of 35 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 36 and any subsequent amendments thereto or regulations promulgated 37 thereunder; (2) reductions shall be made in a manner that complies 38 with the state medicaid plan approved by the federal centers for 39 medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or 40 41 seek other federal approval, including waiver authority, to imple-42 ment the provisions of the medicaid savings allocation plan that 43 meets the other criteria set forth herein; (3) reductions shall be 44 made in a manner that maximizes federal financial participation, to 45 the extent practicable, including any federal financial partic-46 ipation that is available or is reasonably expected to become avail-47 able, in the discretion of the commissioner, under the Affordable 48 Care Act; (4) reductions shall be made uniformly among categories of 49 services and geographic regions of the state, to the extent practi-50 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 51 52 that there are sufficient grounds for non-uniformity, including but

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not limited to: the extent to which specific categories of services 1 2 contributed to department of health medicaid state funds spending in 3 excess of the limits specified herein; the need to maintain safety 4 net services in underserved communities; or the potential benefits 5 of pursuing innovative payment models contemplated by the Affordable б Care Act, in which case such grounds shall be set forth in the medi-7 caid savings allocation plan; and (5) reductions shall be made in a 8 manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. 9

- 10 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, busi-11 12 nesses, workers, health insurers, and others with relevant exper-13 tise, in developing such medicaid savings allocation plan, to the 14 extent that all or part of such plan, in the discretion of the 15 commissioner, is likely to have a material impact on the overall 16 medicaid program, particular categories of service or particular 17 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
  on the department of health's website and shall provide written
  copies of such plan to the chairs of the senate finance and the
  assembly ways and means committees at least 30 days before the date
  on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
  subsequent to the provisions of notice and prior to implementation
  but need provide a new notice pursuant to subparagraph (i) of this
  paragraph only if the commissioner determines, in his or her
  discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 35 For purposes of this section, a public health emergency is defined as: 36 (i) a disaster, natural or otherwise, that significantly increases 37 the immediate need for health care personnel in an area of the 38 state; (ii) an event or condition that creates a widespread risk of 39 exposure to a serious communicable disease, or the potential for 40 such widespread risk of exposure; or (iii) any other event or condi-41 tion determined by the commissioner to constitute an imminent threat 42 to public health.
- 43 Nothing in this paragraph shall be deemed to prevent all or part of 44 such medicaid savings allocation plan from taking effect retroac-45 tively to the extent permitted by the federal centers for medicare 46 and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any

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provision of law that sets a specific amount or methodology for any 1 2 such payments or rates of payment; modifying medicaid program bene-3 fits; seeking all necessary federal approvals, including, but not 4 limited to waivers, waiver amendments; and suspending time frames 5 for notice, approval or certification of rate requirements, notwithб standing any provision of law, rule or regulation to the contrary, 7 including but not limited to sections 2807 and 3614 of the public 8 health law, section 18 of chapter 2 of the laws of 1988, and 18 9 NYCRR 505.14(h).

10 The department of health shall prepare a monthly report that sets 11 forth: (a) known and projected department of health medicaid expend-12 itures as described in subdivision (1) of this section, and factors 13 that could result in medicaid disbursements for the relevant state 14 fiscal year to exceed the projected department of health state funds 15 disbursements in the enacted budget financial plan pursuant to 16 subdivision 3 of section 23 of the state finance law, including 17 spending increases or decreases due to: enrollment fluctuations, 18 rate changes, utilization changes, MRT investments, and shift of 19 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid 20 savings allocation plan implemented pursuant to subdivision (4) of 21 22 this section, including information concerning the impact of such 23 actions on each category of service and each geographic region of 24 the state. Each such monthly report shall be provided to the chairs 25 of the senate finance and the assembly ways and means committees and 26 shall be posted on the department of health's website in a timely 27 manner.

28 The money hereby appropriated is available for payment of aid hereto-29 fore accrued to municipalities, and to providers of medical services 30 pursuant to section 367-b of the social services law, and shall be 31 available to the department net of disallowances, refunds, 32 reimbursements, and credits.

33 Notwithstanding any other provision of law, the money hereby appropri-34 ated may be increased or decreased by interchange, with any appro-35 priation of the department of health, and may be increased or 36 decreased by transfer or suballocation between these appropriated 37 amounts and appropriations of the office of mental health, the 38 office for people with developmental disabilities, the office of 39 alcoholism and substance abuse services, the department of family 40 assistance office of temporary and disability assistance, and office 41 of children and family services with the approval of the director of 42 the budget, who shall file such approval with the department of 43 audit and control and copies thereof with the chairman of the senate 44 finance committee and the chairman of the assembly ways and means 45 committee.

46 Notwithstanding any inconsistent provision of law, in lieu of payments 47 authorized by the social services law, or payments of federal funds 48 otherwise due to the local social services districts for programs 49 provided under the federal social security act or the federal food 50 stamp act, funds herein appropriated, in amounts certified by the 51 state commissioner of temporary and disability assistance or the 52 state commissioner of health as due from local social services

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1 districts each month as their share of payments made pursuant to 2 section 367-b of the social services law may be set aside by the 3 state comptroller in an interest-bearing account in order to ensure 4 the orderly and prompt payment of providers under section 367-b of 5 the social services law pursuant to an estimate provided by the б commissioner of health of each local social services district's 7 share of payments made pursuant to section 367-b of the social 8 services law. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2016-17 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2016-17, and (ii) appropriation for this item covering 13 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26963) ... 1,090,100,000 ..... (re. \$1,090,100,000) 14 15 For contractual services related to medical necessity and quality of 16 care reviews related to medicaid patients. Subject to the approval 17 of the director of the budget, all or part of this appropriation may 18 be transferred to the health care standards and surveillance 19 program, general fund - local assistance account. 20 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 21 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 24 25 (29863) ... 7,400,000 ..... (re. \$7,400,000) 26 The amount appropriated herein, together with any federal matching 27 funds obtained, may be available to the department, subject to the 28 approval of the director of the budget, for contractual services 29 related to a third party entity responsible for education of persons 30 eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director 31 32 of the budget, all or a part of this appropriation may be trans-33 ferred to the office of managed care, general fund - state purposes 34 account. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2016-17 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2016-17, and (ii) appropriation for this item covering 39 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29777) ... 70,000,000 ..... (re. \$70,000,000) 40 41 For state reimbursement of administrative expenses for the medical 42 assistance program provided by the office of mental health, office 43 for people with developmental disabilities and office of alcoholism 44 and substance abuse services. 45 The money hereby appropriated is available for payment of aid hereto-46 fore accrued. 47 Notwithstanding any other provision of law, the money hereby appropri-48 ated may be increased or decreased by interchange with any other 49 appropriation of the department of health with the approval of the 50 director of the budget. 51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2016-17 shall supersede and

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1	replace any duplicative (i) reappropriation for this item covering
2	fiscal year 2016-17, and (ii) appropriation for this item covering
3	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
4	(26995) 180,000,000
5 6 7 9 10 11 12 13 14 15 16 17 18 9 20	By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014: The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (re. \$6,676,000)
21	Special Revenue Funds - Federal
22	Federal Health and Human Services Fund
23	Medicaid Administration Transfer Account - 25107
24 25 26 27 28 29 30 31 32 33 34 25	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or degregated by transfer or interchange.

35 be increased or decreased by transfer or interchange between these 36 appropriated amounts and appropriations of the medical assistance 37 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 38 39 account used for state administration of the medical assistance 40 program may be transferred to state operations appropriations within 41 the aforementioned programs at amounts agreed upon by the commis-42 sioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state finance law or any other law 43

43 Notwithstanding section 40 of the state finance faw of any other faw 44 to the contrary, all medical assistance appropriations made from 45 this account shall remain in full force and effect in accordance, in 46 aggregate, with the following schedule: not more than 50 percent for 47 the period April 1, 2016 to March 31, 2017; and the remaining amount 48 for the period April 1, 2017 to [March 31] September 15, 2018.

- The moneys hereby appropriated are to be available for payment of aid 1 2 heretofore accrued to municipalities, and to providers of medical 3 services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, 4 5 reimbursements, and credits. The amounts appropriated herein may be б available for costs associated with a common benefit identification 7 card, and subject to the approval of the director of the budget, 8 these funds may be transferred to the credit of the state operations 9 account medicaid management information systems program.
- 10 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-11 12 priation of the department of health, and may be increased or 13 decreased by transfer or suballocation between these appropriated 14 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 15 16 alcoholism and substance abuse services, the department of family 17 assistance office of temporary and disability assistance and office 18 of children and family services with the approval of the director of 19 the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 20 21 finance committee and the chairman of the assembly ways and means 22 committee.
- 23 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 24 25 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 26 27 stamp act, funds herein appropriated, in amounts certified by the 28 state commissioner of temporary and disability assistance or the 29 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 30 section 367-b of the social services law may be set aside by the 31 32 state comptroller in an interest-bearing account in order to ensure 33 the orderly and prompt payment of providers under section 367-b of 34 the social services law pursuant to an estimate provided by the 35 commissioner of health of each local social services district's 36 share of payments made pursuant to section 367-b of the social 37 services law.
- Notwithstanding any provision of law to the contrary, the portion of 38 39 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 41 fiscal year 2016-17, and (ii) appropriation for this item covering 42 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 43 (26993) ... 1,261,300,000 ..... (re. \$1,261,300,000) 44 For reimbursement of administrative expenses of the medical assistance 45 program provided by the office of mental health, office for people 46 with developmental disabilities, and office of alcoholism and 47 substance abuse services provided pursuant to title XIX of the 48 federal social security act. The money hereby appropriated is avail-49 able for payment of aid heretofore accrued. Notwithstanding any 50 other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation 51

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1 of the department of health with the approval of the director of 2 budget. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2016-17 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering б fiscal year 2016-17, and (ii) appropriation for this item covering 7 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 ..... (re. \$180,000,000) 8

9 The appropriation made by chapter 53, section 1, of the laws of 2015, as 10 amended by chapter 53, section 1, of the laws of 2016, is hereby 11 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

19 Notwithstanding any inconsistent provision of law and subject to the 20 approval of the director of budget, moneys hereby appropriated may 21 be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance 22 23 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 24 25 account used for state administration of the medical assistance 26 program may be transferred to state operations appropriations within 27 the aforementioned programs at amounts agreed upon by the commis-28 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2017] 2018.

35 The moneys hereby appropriated are to be available for payment of aid 36 heretofore accrued to municipalities, and to providers of medical 37 services pursuant to section 367-b of the social services law, shall 38 be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be 39 40 available for costs associated with a common benefit identification 41 card, and subject to the approval of the director of the budget, 42 these funds may be transferred to the credit of the state operations 43 account medicaid management information systems program.

44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by interchange, with any appro-46 priation of the department of health, and may be increased or 47 decreased by transfer or suballocation between these appropriated 48 amounts and appropriations of the office of mental health, the 49 office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family 50 51 assistance office of temporary and disability assistance and office

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of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

б Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state commissioner of temporary and disability assistance or the 12 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 13 section 367-b of the social services law may be set aside by the 14 state comptroller in an interest-bearing account in order to ensure 15 16 the orderly and prompt payment of providers under section 367-b of 17 the social services law pursuant to an estimate provided by the 18 commissioner of health of each local social services district's 19 share of payments made pursuant to section 367-b of the social 20 services law.

Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2015-16 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2015-16, and (ii) appropriation for this item covering 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 26 (26993) ... 1,261,300,000 ..... (re. \$256,222,000) 27 For reimbursement of administrative expenses of the medical assistance 28 program provided by the office of mental health, office for people 29 with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the 30 federal social security act. The money hereby appropriated is avail-31 32 able for payment of aid heretofore accrued. Notwithstanding any 33 other provision of law, the money hereby appropriated may be 34 increased or decreased by interchange with any other appropriation 35 of the department of health with the approval of the director of 36 budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 ..... (re. \$90,000,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2014, as 44 amended by chapter 53, section 1, of the laws of 2016, is hereby 45 amended and reappropriated to read:

46 For reimbursement of local administrative expenses of medical assist-47 ance programs and for state administration of medical assistance 48 programs provided pursuant to title XIX of the federal social secu-49 rity act or its successor program. Notwithstanding section 153 of 50 the social services law, to include the performance of eligibility

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1 2 and enrollment determinations by the state or third-party entities designated by the state to perform such services.

3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of budget, moneys hereby appropriated may 5 be increased or decreased by transfer or interchange between these б appropriated amounts and appropriations of the medical assistance 7 administration program, the medical assistance program, and the 8 office of health insurance programs. Funding authority from this account used for State administration of the medical assistance 9 10 program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commis-11 12 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

19 The moneys hereby appropriated are to be available for payment of aid 20 heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall 21 22 be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be 23 24 available for costs associated with a common benefit identification 25 card, and subject to the approval of the director of the budget, 26 these funds may be transferred to the credit of the state operations 27 account medicaid management information systems program.

28 Notwithstanding any other provision of law, the money hereby appropri-29 ated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or 30 decreased by transfer or suballocation between these appropriated 31 32 amounts and appropriations of the office of mental health, the 33 office for people with developmental disabilities, the office of 34 alcoholism and substance abuse services, the department of family 35 assistance office of temporary and disability assistance and office 36 of children and family services with the approval of the director of 37 the budget, who shall file such approval with the department of 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner of temporary and disability assistance or the 47 state commissioner of health as due from local social services 48 districts each month as their share of payments made pursuant to 49 section 367-b of the social services law may be set aside by the 50 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 51 52 the social services law pursuant to an estimate provided by the

1 2 3	commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
4 5 6 7 8 9	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 1,241,300,000
10	MEDICAL ASSISTANCE PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
15 16 17	For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
18 19 20	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
21 22	the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining
23 24	amount for the period April 1, 2017 to [ <del>March 31</del> ] <u>September 15</u> , 2018.
25	Notwithstanding section 40 of the state finance law or any provision
26	of law to the contrary, subject to federal approval, department of
27	health state funds medicaid spending, excluding payments for medical
28	services provided at state facilities operated by the office of
29	mental health, the office for people with developmental disabilities
30	and the office of alcoholism and substance abuse services and
31	further excluding any payments which are not appropriated within the
32	department of health, in the aggregate, for the period April 1, 2016
33	through March 31, 2017, shall not exceed \$18,778,512,000 except as
34	provided below and state share medicaid spending, in the aggregate,
35	for the period April 1, 2017 through March 31, 2018, shall not
36	exceed [ <del>\$19,630,606,000</del> ] <u>\$19,726,075,000</u> , but in no event shall
37	department of health state funds medicaid spending for the period
38	April 1, 2016 through March 31, 2018 exceed [ <del>\$38,409,118,000</del> ]
39	\$38,504,587,000 provided, however, such aggregate limits may be
40 41	adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount
41 42	established pursuant to the federal social security act, increases
43	in provider revenues, reductions in local social services district
44	payments for medical assistance administration, minimum wage
45	increases and beginning April 1, 2012 the operational costs of the
46	New York state medical indemnity fund, pursuant to chapter 59 of the
47	laws of 2011, and state costs or savings from the [basic health plan
48	<b>program</b> ] essential plan. Such projections may be adjusted by the
49	director of the budget to account for increased or expedited depart-

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ment of health state funds medicaid expenditures as a result of a 1 2 natural or other type of disaster, including a governmental declara-3 tion of emergency. The director of the budget, in consultation with 4 the commissioner of health, shall assess on a monthly basis known 5 and projected medicaid expenditures by category of service and by б geographic region, as defined by the commissioner, incurred both 7 prior to and subsequent to such assessment for each such period, and 8 if the director of the budget determines that such expenditures are 9 expected to cause medicaid spending for such period to exceed the 10 aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the 11 12 commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein 13 14 for such period.

15 Such medicaid savings allocation plan shall be designed, to reduce the 16 expenditures authorized by the appropriations herein in compliance 17 with the following quidelines: (1) reductions shall be made in 18 compliance with applicable federal law, including the provisions of 19 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 20 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 21 22 and any subsequent amendments thereto or regulations promulgated 23 thereunder; (2) reductions shall be made in a manner that complies 24 with the state medicaid plan approved by the federal centers for 25 medicare and medicaid services, provided, however, that the commis-26 sioner of health is authorized to submit any state plan amendment or 27 seek other federal approval, including waiver authority, to imple-28 ment the provisions of the medicaid savings allocation plan that 29 meets the other criteria set forth herein; (3) reductions shall be 30 made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial partic-31 ipation that is available or is reasonably expected to become avail-32 33 able, in the discretion of the commissioner, under the Affordable 34 Care Act; (4) reductions shall be made uniformly among categories of 35 services and geographic regions of the state, to the extent practi-36 cable, and shall be made uniformly within a category of service, to 37 the extent practicable, except where the commissioner determines 38 that there are sufficient grounds for non-uniformity, including but 39 not limited to: the extent to which specific categories of services 40 contributed to department of health medicaid state funds spending in 41 excess of the limits specified herein; the need to maintain safety 42 net services in underserved communities; or the potential benefits 43 of pursuing innovative payment models contemplated by the Affordable 44 Care Act, in which case such grounds shall be set forth in the medi-45 caid savings allocation plan; and (5) reductions shall be made in a 46 manner that does not unnecessarily create administrative burdens to 47 medicaid applicants and recipients or providers.

48 The commissioner shall seek the input of the legislature, as well as 49 organizations representing health care providers, consumers, busi-50 nesses, workers, health insurers, and others with relevant exper-51 tise, in developing such medicaid savings allocation plan, to the 52 extent that all or part of such plan, in the discretion of the

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1 commissioner, is likely to have a material impact on the overall 2 medicaid program, particular categories of service or particular 3 geographic regions of the state.

- 4 (a) The commissioner shall post the medicaid savings allocation plan
  5 on the department of health's website and shall provide written
  6 copies of such plan to the chairs of the senate finance and the
  7 assembly ways and means committees at least 30 days before the date
  8 on which implementation is expected to begin.
- 9 (b) The commissioner may revise the medicaid savings allocation plan 10 subsequent to the provisions of notice and prior to implementation 11 but need provide a new notice pursuant to subparagraph (i) of this 12 paragraph only if the commissioner determines, in his or her 13 discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 21 For purposes of this section, a public health emergency is defined as: 22 (i) a disaster, natural or otherwise, that significantly increases 23 the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 24 25 exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condi-26 27 tion determined by the commissioner to constitute an imminent threat 28 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commis-33 34 sioner of the department of health shall reduce department of health 35 state funds medicaid spending by the amount of the projected over-36 spending through, actions including, but not limited to modifying or 37 suspending reimbursement methods, including but not limited to all 38 fees, premium levels and rates of payment, notwithstanding any 39 provision of law that sets a specific amount or methodology for any 40 such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, 41 42 including, but not limited to waivers, waiver amendments; and 43 suspending time frames for notice, approval or certification of rate 44 requirements, notwithstanding any provision of law, rule or regu-45 lation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 46 47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a monthly report that sets 49 forth: (a) known and projected department of health medicaid expend-50 itures as described in subdivision (1) of this section, and factors 51 that could result in medicaid disbursements for the relevant state 52 fiscal year to exceed the projected department of health state funds

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disbursements in the enacted budget financial plan pursuant to 1 2 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 3 rate changes, utilization changes, MRT investments, and shift of 4 5 beneficiaries to managed care; and variations in offline medicaid б payments; and (b) the actions taken to implement any medicaid 7 savings allocation plan implemented pursuant to subdivision (4) of 8 this section, including information concerning the impact of such 9 actions on each category of service and each geographic region of 10 the state. Each such monthly report shall be provided to the chairs 11 of the senate finance and the assembly ways and means committees and 12 shall be posted on the department of health's website in a timely 13 manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, 21 22 funds may be used by the department for outside legal assistance on 23 issues involving the federal government, the conduct of preadmission 24 screening and annual resident reviews required by the state's medi-25 caid program, computer matching with insurance carriers to insure 26 that medicaid is the payer of last resort and activities related to 27 the management of the pharmacy benefit available under the medicaid 28 program.

29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the 34 state commissioner of temporary and disability assistance or the 35 state commissioner of health as due from local social services 36 districts each month as their share of payments made pursuant to 37 section 367-b of the social services law may be set aside by the 38 state comptroller in an interest-bearing account in order to ensure 39 the orderly and prompt payment of providers under section 367-b of 40 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 41 42 share of payments made pursuant to section 367-b of the social 43 services law.

44 Notwithstanding any inconsistent provision of law, funding made avail-45 able by these appropriations shall support direct salary costs and 46 related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the 47 48 timeframe of these appropriations, pursuant to section 652 of the 49 labor law. Each eligible organization in receipt of funding made 50 available by these appropriations may be required to submit written 51 certification, in such form and at such time the commissioner may 52 prescribe, attesting to the total amount of funds used by the eligi-

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ble organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

б Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the department of health and the office of medicaid 9 inspector general and may be increased or decreased by transfer or 10 suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of 11 12 mental health, office for people with developmental disabilities, 13 the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assist-14 15 ance and office of children and family services, the office of medi-16 caid inspector general, and the state office for the aging with the 17 approval of the director of the budget, who shall file such approval 18 with the department of audit and control and copies thereof with the 19 chairman of the senate finance committee and the chairman of the 20 assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

27 Notwithstanding any inconsistent provision of law, the moneys hereby 28 appropriated shall not be used for any existing rates, fees, fee 29 schedule, or procedures which may affect the cost of care and 30 services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which 31 32 provide care and services to residents of the state, providers of 33 transportation services, that are altered, amended, adjusted or 34 otherwise changed by a local social services district unless previ-35 ously approved by the department of health and the director of the 36 budget.

37 Notwithstanding any inconsistent provision of law to the contrary, 38 funds shall be made available to the commissioner of the office of 39 mental health or the commissioner of the office of alcoholism and 40 substance abuse services, in consultation with the commissioner of 41 health and approved by the director of the budget, and consistent 42 with appropriations made therefor, to implement allocation plans 43 developed by each such commissioner which shall describe mental 44 health or substance use disorder services that should be developed 45 to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by 46 47 programs licensed pursuant to article 31 or 32 of the mental hygiene 48 law. Such programs may include programs that are licensed pursuant 49 to both article 31 of the mental hygiene law and article 28 of the 50 public health law, or certified under both article 32 of the mental 51 hygiene law and article 28 of the public health law.

1	Notwithstanding any inconsistent provision of law, the moneys hereby
2	appropriated may be available for payments associated with the
3	resolution by settlement agreement or judgment of rate appeals
4	and/or litigation where the department of health is a party.
5	For services and expenses of the medical assistance program including
6	hospital inpatient services and general hospitals that are safety-
7	net providers that evince severe financial distress, pursuant to
8	criteria determined by the commissioner, shall be eligible for
9	awards for amounts appropriated herein, to enable such providers to
10	maintain operations and vital services while establishing long term
11	solutions to achieve sustainable health services.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2016-17 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2016-17, and (ii) appropriation for this item covering
16	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
17	(26947) 1,914,571,000
18	For services and expenses of the medical assistance program including
19	hospital outpatient and emergency room services.
20	Notwithstanding any provision of law to the contrary, the portion of
20 21	this appropriation covering fiscal year 2016-17 shall supersede and
22	replace any duplicative (i) reappropriation for this item covering
23	fiscal year 2016-17, and (ii) appropriation for this item covering
23 24	fiscal year 2016-17, and (11) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
24 25	(26948) 502,734,000 (re. \$502,734,000)
25 26	For services and expenses of the medical assistance program including
20 27	clinic services.
28	Notwithstanding any provision of law to the contrary, the portion of
20 29	this appropriation covering fiscal year 2016-17 shall supersede and
30	replace any duplicative (i) reappropriation for this item covering
31	fiscal year 2016-17, and (ii) appropriation for this item covering
32	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
33	(26949) 617,358,000 (re. \$617,358,000)
34 25	For services and expenses of the medical assistance program including
35	nursing home services.
36	Notwithstanding any provision of law to the contrary, the portion of
37	this appropriation covering fiscal year 2016-17 shall supersede and
38	replace any duplicative (i) reappropriation for this item covering
39	fiscal year 2016-17, and (ii) appropriation for this item covering
40	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
41	(26950) 2,365,282,000 (re. \$2,365,282,000)
42	For services and expenses of the medical assistance program including
43	other long term care services.
44	Notwithstanding any provision of law to the contrary, the portion of
45	this appropriation covering fiscal year 2016-17 shall supersede and
46	replace any duplicative (i) reappropriation for this item covering
47	fiscal year 2016-17, and (ii) appropriation for this item covering
48	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
49	(26951) 2,805,945,000 (re. \$2,805,945,000)
50	For services and expenses of the medical assistance program including
51	managed care services.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2016-17 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2016-17, and (ii) appropriation for this item covering
5	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
6	(26952) 10,563,638,000 (re. \$10,563,638,000)
0 7	For services and expenses of the medical assistance program including
8	pharmacy services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2016-17 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2016-17, and (ii) appropriation for this item covering
13	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
14	(26953) 735,206,000 (re. \$735,206,000)
15	For services and expenses of the medical assistance program including
16	transportation services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2016-17 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2016-17, and (ii) appropriation for this item covering
21	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
22	(26954) 357,881,000
23	For additional services and expenses related to air ambulance provid-
24	ers (26895) 2,000,000 (re. \$2,000,000)
25	For additional services and expenses related to supplemental rates for
26	ambulance providers (26973) 6,000,000 (re. \$6,000,000)
27	For additional services and expenses related to rural transportation
28	providers (26894) 2,000,000 (re. \$2,000,000)
29	For services and expenses of the medical assistance program including
30	dental services.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2016-17 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2016-17, and (ii) appropriation for this item covering
35	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
36	(26955) 29,354,000 (re. \$29,354,000)
37	For services and expenses of the medical assistance program including
38	non-institutional and other spending.
39	Notwithstanding any inconsistent provision of law, the money hereby
40	appropriated may be available for payments to any county or public
41	school districts associated with additional claims for school
42	supportive health services.
43	Notwithstanding any provision of law to the contrary, the portion of
44	this appropriation covering fiscal year 2016-17 shall supersede and
45	replace any duplicative (i) reappropriation for this item covering
46	fiscal year 2016-17, and (ii) appropriation for this item covering
47	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
48	(26956) 2,155,772,000 (re. \$2,155,772,000)
49	Notwithstanding any inconsistent provision of law, subject to the
50	approval of the director of the budget, upon submission of an allo-
51	cation plan from the commissioner of health, the amount appropriated
52	herein, together with any available federal matching funds, may be

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transferred or suballocated to the office of mental health, office 1 2 of alcoholism and substance abuse services, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office 3 4 5 of temporary and disability assistance for services and expenses б related to providing affordable housing. Any such spending shall 7 consider the geographical location of the grants. 8 Notwithstanding any provision of law to the contrary, the portion of 9 this appropriation covering fiscal year 2016-17 shall supersede and 10 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 11 12 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 13 (29521) ... 166,000,000 ..... (re. \$166,000,000) For services and expenses of the medical assistance program including 14 15 essential community provider network and vital access provider 16 services. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2016-17 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 20 21 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 22 (29562) ... 212,000,000 ..... (re. \$212,000,000) 23 For services and expenses of the medical assistance program general 24 hospitals that are safety-net providers that evince severe financial 25 distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable 26 27 such providers to maintain operations and vital services while 28 establishing long term solutions to achieve sustainable health 29 services. 30 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 31 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2016-17, and (ii) appropriation for this item covering 34 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 35 (26891) ... 137,000,000 ..... (re. \$137,000,000) For services and expenses of the medical assistance program including 36 37 vital access provider services to preserve critical access to essen-38 tial behavioral health and other services in targeted areas of the 39 state. 40 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 41 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2016-17, and (ii) appropriation for this item covering 44 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 45 (26615) ... 50,000,000 ..... (re. \$50,000,000) 46 For services and expenses associated with ending the AIDS epidemic, 47 including but not limited to expanding the use of pre-exposure 48 prophylaxis, enhancement of targeted prevention activities, support 49 for linkage and retention services and the development of a peer 50 credentialing process. Notwithstanding any provision of law to the contrary, the portion of 51 52 this appropriation covering fiscal year 2016-17 shall supersede and

1 2 3 4 5 6	replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26923) 30,000,000 (re. \$30,000,000) For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes estab-
7	lishment and infrastructure costs.
8	Notwithstanding any provision of law to the contrary, the portion of
9	this appropriation covering fiscal year 2016-17 shall supersede and
10	replace any duplicative (i) reappropriation for this item covering
11	fiscal year 2016-17, and (ii) appropriation for this item covering
12	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
13	(29548) 105,000,000 (re. \$105,000,000)
14	For services and expenses related to expanding existing caregiver
15	support services for persons with Alzheimer's and other dementias
16	including additional respite and expansion of the department of
17	health caregiver support services programs.
18	Notwithstanding any provision of law to the contrary, the portion of
19	this appropriation covering fiscal year 2016-17 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
21	fiscal year 2016-17, and (ii) appropriation for this item covering
22	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
23	(26930) 50,000,000
24	For grants to counties, cities, towns or villages that own their
25	public water system and the water supply for such system for the
26	purpose of providing assistance towards the costs of installation,
27	including but not limited to technical and administrative costs
28	associated with planning, design and construction, and start-up of
29	fluoridation systems, and repair or upgrading of fluoridation equip-
30	ment for such public water systems.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2016-17 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2016-17, and (ii) appropriation for this item covering
35	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
36	(26932) 10,000,000
37	For services and expenses and grants related to the population health
38	improvement program.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2016-17 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2016-17, and (ii) appropriation for this item covering
43	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
44	(26972) 15,500,000
45	For services and expenses related to regional planning activities of
46	the finger lakes health systems agency, including statewide coordi-
47	nation and demonstration of best practices. The department shall
48	make grants within amounts appropriated therefor, to assure high-
49	quality and accessible primary care, to provide technical assistance
50	to support financial and business planning for integrated systems of
51	care, and to assist primary care providers in the adoption, imple-

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1 mentation, and meaningful use of electronic health record technolo-2 gy. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2016-17 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering б fiscal year 2016-17, and (ii) appropriation for this item covering 7 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) ... 2,500,000 ..... (re. \$2,500,000) 8 9 For grants to the civil service employees association, Local 1000, 10 AFSCME, AFL-CIO to allow child care workers represented by the union 11 to reduce the cost of purchasing coverage under the exchange. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2016-17 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2016-17, and (ii) appropriation for this item covering 16 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 17 (29808) ... 9,500,000 ..... (re. \$9,500,000) 18 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 19 to allow child care workers represented by the union to reduce the 20 cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2016-17 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2016-17, and (ii) appropriation for this item covering 25 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 26 (29807) ... 11,000,000 ..... (re. \$11,000,000) 27 For the state share of medical assistance services expenses incurred 28 by the department of health for the provision of medical assistance 29 including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed 30 \$1,092,288,000 in state fiscal year 2016-17, and \$848,382,000 in 31 32 state fiscal year 2017-18. 33 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 34 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2016-17, and (ii) appropriation for this item covering 37 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 38 (29561) ... 1,940,670,000 ..... (re. \$1,940,670,000) 39 For services and expenses of the medical assistance program including 40 medical services provided at state facilities operated by the office 41 of mental health, the office for people with developmental disabili-42 ties and the office of alcoholism and substance abuse services. 43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2016-17 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 46 47 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 48 (26961) ... 10,000,000,000 ..... (re. \$10,000,000,000) 49 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 50

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For additional services and expenses related to air ambulance provid-1 2 ers (26895) ... 2,000,000 ..... (re. \$2,000,000) 3 For additional services and expenses related to supplemental rates for 4 ambulance providers (26973) ... 6,000,000 ..... (re. \$6,000,000) 5 For additional services and expenses related to rural transportation б providers (26894) ... 2,000,000 ..... (re. \$999,662) 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund 9 Medicaid Direct Account - 25106 10 The appropriation made by chapter 53, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read: 12 For services and expenses for the medical assistance program, includ-13 ing administrative expenses for local social services districts, 14 pursuant to title XIX of the federal social security act or its 15 successor program. 16 Notwithstanding section 40 of the state finance law or any other law 17 to the contrary, all medical assistance appropriations made from 18 this account shall remain in full force and effect in accordance, in 19 the aggregate, with the following schedule: not more than 49 percent 20 for the period April 1, 2016 to March 31, 2017; and the remaining 21 amount for the period April 1, 2017 to [March 31] September 15, 22 2018. 23 The moneys hereby appropriated are to be available for payment of aid 24 heretofore accrued to municipalities, and to providers of medical 25 services pursuant to section 367-b of the social services law, and 26 for payment of state aid to municipalities and to providers of fami-27 ly care where payment systems through the fiscal intermediaries are 28 not operational, shall be available to the department net of disal-29 lowances, refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, funding made avail-31 able by these appropriations shall support direct salary costs and 32 related fringe benefits within the medical assistance program asso-33 ciated with any minimum wage increase that takes effect during the 34 timeframe of these appropriations, pursuant to section 652 of the 35 labor law. Each eligible organization in receipt of funding made 36 available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may 37 prescribe, attesting to the total amount of funds used by the eligi-38 39 ble organization, how such funding will be or was used for purposes 40 eligible under these appropriations and any other reporting deemed 41 necessary by the commissioner. The amounts appropriated herein may 42 include advances to organizations authorized to receive such funds 43 to accomplish this purpose. Notwithstanding any other provision of law, the money hereby appropri-44 45 ated may be increased or decreased by interchange, with any appro-46 priation of the department of health and the office of medicaid 47 inspector general and may be increased or decreased by transfer or 48 suballocation between these appropriated amounts and appropriations 49 of the office of mental health, office for people with developmental 50 disabilities, the office of alcoholism and substance abuse services,

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the department of family assistance office of temporary and disabil-1 2 ity assistance, office of children and family services, the depart-3 ment of financial services, department of corrections and community 4 supervision, and the state office for the aging with the approval of 5 the director of the budget, who shall file such approval with the б department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 11 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner of temporary and disability assistance or the 15 state commissioner of health as due from local social services 16 districts each month as their share of payments made pursuant to 17 section 367-b of the social services law may be set aside by the 18 state comptroller in an interest-bearing account in order to ensure 19 the orderly and prompt payment of providers under section 367-b of 20 social services law pursuant to an estimate provided by the the 21 commissioner of health of each local social services district's 22 share of payments made pursuant to section 367-b of the social 23 services law.

Notwithstanding any inconsistent provision of law to the contrary, 24 25 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and 26 27 substance abuse services, in consultation with the commissioner of 28 health and approved by the director of the budget, and consistent 29 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 30 health or substance use disorder services that should be developed 31 32 to meet service needs resulting from the reduction of inpatient 33 behavioral health services provided under the Medicaid program, by 34 programs licensed pursuant to article 31 or 32 of the mental hygiene 35 law. Such programs may include programs that are licensed pursuant 36 to both article 31 of the mental hygiene law and article 28 of the 37 public health law, or certified under both article 32 of the mental 38 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program includinghospital inpatient services.

45 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 46 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2016-17, and (ii) appropriation for this item covering 49 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 50 (26947) ... 13,055,711,000 ..... (re. \$13,055,711,000) For services and expenses of the medical assistance program including 51 52 hospital outpatient and emergency room services.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2016-17 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2016-17, and (ii) appropriation for this item covering
5	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
б	(26948) 3,155,391,000 (re. \$3,155,391,000)
7	For services and expenses of the medical assistance program including
8	clinic services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2016-17 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2016-17, and (ii) appropriation for this item covering
13	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
14	(26949) 2,131,505,000 (re. \$2,131,505,000)
15	For services and expenses of the medical assistance program including
16	nursing home services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2016-17 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2016-17, and (ii) appropriation for this item covering
21	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
22	(26950) 8,648,946,000 (re. \$8,648,946,000)
23	For services and expenses of the medical assistance program including
24	other long term care services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2016-17 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2016-17, and (ii) appropriation for this item covering
29	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
30	(26951) 7,018,276,000 (re. \$7,018,276,000)
31	For services and expenses of the medical assistance program including
32	managed care services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2016-17 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2016-17, and (ii) appropriation for this item covering
37	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
38	(26952) 13,096,952,000 (re. \$13,096,952,000)
39	For services and expenses of the medical assistance program including
40	pharmacy services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2016-17 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2016-17, and (ii) appropriation for this item covering
45	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
46	(26953) 5,259,017,000 (re. \$5,259,017,000)
47	For services and expenses of the medical assistance program including
48	transportation services.
49 50	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2016-17 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2016-17, and (ii) appropriation for this item covering

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fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 1 2 (26954) ... 481,459,000 ..... (re. \$481,459,000) 3 For services and expenses of the medical assistance program including 4 dental services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2016-17 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 9 10 (26955) ... 392,320,000 ..... (re. \$392,320,000) For services and expenses of the medical assistance program including 11 12 noninstitutional and other spending. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2016-17 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2016-17, and (ii) appropriation for this item covering 17 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 18 (26956) ... 12,517,765,000 ..... (re. \$12,517,765,000) 19 For services and expenses and grants related to the population health 20 improvement program. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 23 24 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 25 26 (26972) ... 13,500,000 ..... (re. \$13,500,000) 27 For services and expenses related to regional planning activities of 28 the finger lakes health systems agency, including statewide coordi-29 nation and demonstration of best practices. The department shall 30 make grants within amounts appropriated therefor, to assure highquality and accessible primary care, to provide technical assistance 31 32 to support financial and business planning for integrated systems of 33 care, and to assist primary care providers in the adoption, imple-34 mentation, and meaningful use of electronic health record technolo-35 gy. 36 Notwithstanding any provision of law to the contrary, the portion of 37 this appropriation covering fiscal year 2016-17 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2016-17, and (ii) appropriation for this item covering 40 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) ... 2,500,000 ..... (re. \$2,500,000) 41 42 For services and expenses for the 1115 waiver known as the partnership 43 plan for the purpose of reinvesting savings resulting from the rede-44 sign of the medical assistance program, the money hereby appropri-45 ated may be used to make funds or payments authorized pursuant to 46 such waiver, including funds or payments described in subdivisions 47 20 and 21 of section 2807 of the public health law. 48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 51

1 2 3 4 5 6 7 8 9 10 11 12	<pre>fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26616) 4,000,000,000 (re. \$4,000,000,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili- ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre>
13 14 15 16 17	The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For services and expenses for the medical assistance program, includ- ing administrative expenses for local social services districts, memory to title VIV of the federal assistance program.
18	pursuant to title XIX of the federal social security act or its
19	successor program.
20	Notwithstanding section 40 of the state finance law or any other law
21 22	to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
22	the aggregate, with the following schedule: not more than 49 percent
24	for the period April 1, 2015 to March 31, 2016; and the remaining
25	amount for the period April 1, 2016 to September 15, [2017] 2018.
26	The moneys hereby appropriated are to be available for payment of aid
27	heretofore accrued to municipalities, and to providers of medical
28	services pursuant to section 367-b of the social services law, and
29	for payment of state aid to municipalities and to providers of fami-
30	ly care where payment systems through the fiscal intermediaries are
31	not operational, shall be available to the department net of disal-
32	lowances, refunds, reimbursements, and credits.
33	Notwithstanding any other provision of law, the money hereby appropri-
34	ated may be increased or decreased by interchange, with any appro-
35	priation of the department of health and the office of medicaid
36	inspector general and may be increased or decreased by transfer or
37	suballocation between these appropriated amounts and appropriations
38	of the office of mental health, office for people with developmental
39	disabilities, the office of alcoholism and substance abuse services,
40	the department of family assistance office of temporary and disabil-
41	ity assistance, office of children and family services, the depart-
42 43	ment of financial services, department of corrections and community supervision, and the state office for the aging with the approval of
43 44	
45	the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman
46	of the senate finance committee and the chairman of the assembly
47	ways and means committee.
48	Notwithstanding any inconsistent provision of law, in lieu of payments
49	authorized by the social services law, or payments of federal funds
50	otherwise due to the local social services districts for programs
51	provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner of temporary and disability assistance or the 3 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 4 5 section 367-b of the social services law may be set aside by the б state comptroller in an interest-bearing account in order to ensure 7 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 8 9 commissioner of health of each local social services district's 10 share of payments made pursuant to section 367-b of the social 11 services law.

12 Notwithstanding any inconsistent provision of law to the contrary, 13 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of 14 15 16 health and approved by the director of the budget, and consistent 17 with appropriations made therefor, to implement allocation plans 18 developed by each such commissioner which shall describe mental 19 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 20 behavioral health services provided under the Medicaid program, by 21 22 programs licensed pursuant to article 31 or 32 of the mental hygiene 23 law. Such programs may include programs that are licensed pursuant 24 to both article 31 of the mental hygiene law and article 28 of the 25 public health law, or certified under both article 32 of the mental 26 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2015-16 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2015-16, and (ii) appropriation for this item covering 37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 38 (26947) ... 12,505,174,000 ..... (re. \$612,754,000) 39 For services and expenses of the medical assistance program including 40 hospital outpatient and emergency room services.

41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2015-16 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2015-16, and (ii) appropriation for this item covering 45 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 46 (26948) ... 3,023,966,000 ..... (re. \$148,175,000) 47 For services and expenses of the medical assistance program including 48 clinic services.

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2015-16 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2015-16, and (ii) appropriation for this item covering

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fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 1 2 (26949) ... 2,057,802,000 ..... (re. \$100,833,000) For services and expenses of the medical assistance program including 3 4 nursing home services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2015-16 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 8 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 9 10 (26950) ... 8,378,083,000 ..... (re. \$410,527,000) For services and expenses of the medical assistance program including 11 12 other long term care services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2015-16 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2015-16, and (ii) appropriation for this item covering 17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 18 (26951) ... 6,589,313,000 ..... (re. \$322,877,000) 19 For services and expenses of the medical assistance program including 20 managed care services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2015-16 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2015-16, and (ii) appropriation for this item covering 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 26 (26952) ... 13,267,064,000 ..... (re. \$650,087,000) For services and expenses of the medical assistance program including 27 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2015-16, and (ii) appropriation for this item covering 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 34 (26953) ... 5,103,997,000 ..... (re. \$250,096,000) 35 For services and expenses of the medical assistance program including 36 transportation services. Notwithstanding any provision of law to the contrary, the portion of 37 38 this appropriation covering fiscal year 2015-16 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2015-16, and (ii) appropriation for this item covering 41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 42 (26954) ... 467,204,000 ..... (re. \$22,893,000) 43 For additional services and expenses related to air ambulance provid-44 ers (26895) ... 2,000,000 ..... (re. \$980,000) 45 For additional services and expenses related to supplemental rates for 46 ambulance providers (26973) ... 6,000,000 ..... (re. \$2,940,000) 47 For additional services and expenses related to rural transportation 48 providers (26894) ... 2,000,000 ..... (re. \$980,000) 49 For services and expenses of the medical assistance program including 50 dental services. 51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2015-16 shall supersede and

1 2 3 4 5 6	replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26955) 376,705,000 (re. \$18,459,000) For services and expenses of the medical assistance program including noninstitutional and other spending.
7	Notwithstanding any provision of law to the contrary, the portion of
8	this appropriation covering fiscal year 2015-16 shall supersede and
9	replace any duplicative (i) reappropriation for this item covering
10	
	fiscal year 2015-16, and (ii) appropriation for this item covering
11 12	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
	(26956) 12,184,436,000 (re. \$597,038,000)
13	For grants to medicaid managed care plans, health homes, and providers
14	of behavioral health services to contribute to expenses associated
15	with the transition of adult and children's behavioral health
16	providers and services into managed care.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2015-16 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2015-16, and (ii) appropriation for this item covering
21	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
22	(26612) 5,000,000 (re. \$2,450,000)
23	For services and expenses for the 1115 waiver known as the partnership
24	plan for the purpose of reinvesting savings resulting from the rede-
25	sign of the medical assistance program, the money hereby appropri-
26	ated may be used to make funds or payments authorized pursuant to
27	such waiver, including funds or payments described in subdivisions
28 29	20 and 21 of section 2807 of the public health law.
29 30	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and
30 31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2015-16, and (ii) appropriation for this item covering
33	fiscal year 2015-16, and (11) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
34	(26616) 4,000,000,000
35	For services and expenses of the medical assistance program including
36	medical services provided at state facilities operated by the office
37	of mental health, the office for people with developmental disabili-
38	ties and the office of alcoholism and substance abuse services.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2015-16 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2015-16, and (ii) appropriation for this item covering
43	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
44	(26961) 10,000,000
	(20)01/ 10,000,000
45	The appropriation made by chapter 53, section 1, of the laws of 2014, as
46	amended by chapter 53, section 1, of the laws of 2016, is hereby
47	amended and reappropriated to read:
48	For services and expenses for the medical assistance program, includ-
49	ing administrative expenses for local social services districts,
50	pursuant to title XIX of the federal social security act or its
51	successor program.

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

7 The moneys hereby appropriated are to be available for payment of aid 8 heretofore accrued to municipalities, and to providers of medical 9 services pursuant to section 367-b of the social services law, and 10 for payment of state aid to municipalities and to providers of fami-11 ly care where payment systems through the fiscal intermediaries are 12 not operational, shall be available to the department net of disal-13 lowances, refunds, reimbursements, and credits.

14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by interchange, with any appro-16 priation of the department of health and the office of medicaid 17 inspector general and may be increased or decreased by transfer or 18 suballocation between these appropriated amounts and appropriations 19 of the office of mental health, office for people with developmental 20 disabilities, the office of alcoholism and substance abuse services, 21 the department of family assistance office of temporary and disabil-22 ity assistance, office of children and family services, the department of financial services, department of corrections and community 23 24 supervision, and the state office for the aging with the approval of 25 the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

- 29 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 30 otherwise due to the local social services districts for programs 31 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 34 35 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 36 37 section 367-b of the social services law may be set aside by the 38 state comptroller in an interest-bearing account in order to ensure 39 the orderly and prompt payment of providers under section 367-b of 40 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 41 42 share of payments made pursuant to section 367-b of the social 43 services law.
- 44 Notwithstanding any inconsistent provision of law to the contrary, 45 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and 46 47 substance abuse services, in consultation with the commissioner of 48 health and approved by the director of the budget, and consistent 49 with appropriations made therefor, to implement allocation plans 50 developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed 51 52 to meet service needs resulting from the reduction of inpatient

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1 2 3 4 5 6	behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.
7 8	For services and expenses of the medical assistance program including managed care services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2014-15 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2014-15, and (ii) appropriation for this item covering
13	fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
14	12,842,844,000 (re. \$165,000,000)
15 16	For services and expenses of the medical assistance program including noninstitutional and other spending.
10 17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2014-15 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2014-15, and (ii) appropriation for this item covering
21	fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 $\ldots$
22	10,655,522,000
23	For grants to medicaid managed care plans, health homes, and providers
24	of behavioral health services to contribute to expenses associated
25	with the transition of adult and children's behavioral health
26 27	providers and services into managed care
28	Notwithstanding sections 112 and 163 of the state finance law or any
29	other contrary provision of law, in the event that the department of
30	health receives approval from the centers for medicare and medicaid
31	services to amend its 1115 waiver known as the partnership plan or
32	receives approval for a new 1115 waiver for the purpose of reinvest-
33	ing savings resulting from the redesign of the medical assistance
34	program, the money hereby appropriated may be used to make funds or
35	payments authorized pursuant to such waiver, including funds or
36	payments described in subdivisions 20 and 21 of section 2807 of the
37 38	public health law 4,000,000,000 (re. \$301,185,000) For services and expenses of the medical assistance program including
39	medical services provided at state facilities operated by the office
40	of mental health, the office for people with developmental disabili-
41	ties and the office of alcoholism and substance abuse services.
42	Notwithstanding any provision of law to the contrary, the portion of
43	this appropriation covering fiscal year 2014-15 shall supersede and
44	replace any duplicative (i) reappropriation for this item covering
45	fiscal year 2014-15, and (ii) appropriation for this item covering
46	fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
47	10,000,000,000
48	Special Revenue Funds - Other
49	HCRA Resources Fund
50	Indigent Care Account - 20817

50 Indigent Care Account - 20817

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.
- 10 Notwithstanding section 40 of the state finance law or any provision 11 of law to the contrary, subject to federal approval, department of 12 health state funds medicaid spending, excluding payments for medical 13 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 14 and the office of alcoholism and substance abuse services and 15 16 further excluding any payments which are not appropriated within the 17 department of health, in the aggregate, for the period April 1, 2016 18 through March 31, 2017, shall not exceed \$18,778,512,000 except as 19 provided below and state share medicaid spending, in the aggregate, 20 for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event 21 22 shall department of health state funds medicaid spending for the 23 period April 1, 2016 through [March 31] September 15, 2018 exceed 24 [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate 25 limits may be adjusted by the director of the budget to account for 26 any changes in the New York state federal medical assistance 27 percentage amount established pursuant to the federal social securi-28 ty act, increases in provider revenues, reductions in local social 29 services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational 30 costs of the New York state medical indemnity fund, pursuant to 31 32 chapter 59 of the laws of 2011, and state costs or savings from the 33 [basic health plan] essential plan program. Such projections may be 34 adjusted by the director of the budget to account for increased or 35 expedited department of health state funds medicaid expenditures as 36 a result of a natural or other type of disaster, including a govern-37 mental declaration of emergency. The director of the budget, in 38 consultation with the commissioner of health, shall assess on month-39 ly basis known and projected medicaid expenditures by category of 40 service and by geographic region, as determined by the commissioner 41 of health, incurred both prior to and subsequent to such assessment 42 for each such period, and if the director of the budget determines 43 that such expenditures are expected to cause medicaid spending for 44 such period to exceed the aggregate limit specified herein for such 45 period, the state medicaid director, in consultation with the direc-46 tor of the budget and the commissioner of health, shall develop a 47 medicaid savings allocation plan to limit such spending to the 48 aggregate limit specified herein for such period.

49 Such medicaid savings allocation plan shall be designed, to reduce the 50 expenditures authorized by the appropriations herein in compliance 51 with the following guidelines: (1) reductions shall be made in 52 compliance with applicable federal law, including the provisions of

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1 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2 3 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 4 and any subsequent amendments thereto or regulations promulgated 5 thereunder; (2) reductions shall be made in a manner that complies б with the state medicaid plan approved by the federal centers for 7 medicare and medicaid services, provided, however, that the commis-8 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to imple-9 10 ment the provisions of the medicaid savings allocation plan that 11 meets the other criteria set forth herein; (3) reductions shall be 12 made in a manner that maximizes federal financial participation, to 13 the extent practicable, including any federal financial partic-14 ipation that is available or is reasonably expected to become avail-15 able, in the discretion of the commissioner, under the Affordable 16 Care Act; (4) reductions shall be made uniformly among categories of 17 services and geographic regions of the state, to the extent practi-18 cable, and shall be made uniformly within a category of service, to 19 the extent practicable, except where the commissioner determines 20 that there are sufficient grounds for non-uniformity, including but 21 not limited to: the extent to which specific categories of services 22 contributed to department of health medicaid state funds spending in 23 excess of the limits specified herein; the need to maintain safety 24 net services in underserved communities; or the potential benefits 25 of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medi-26 27 caid savings allocation plan; and (5) reductions shall be made in a 28 manner that does not unnecessarily create administrative burdens to 29 medicaid applicants and recipients or providers.

- 30 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, busi-31 32 nesses, workers, health insurers, and others with relevant exper-33 tise, in developing such medicaid savings allocation plan, to the 34 extent that all or part of such plan, in the discretion of the 35 commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular 36 37 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
  on the department of health's website and shall provide written
  copies of such plan to the chairs of the senate finance and the
  assembly ways and means committees at least 30 days before the date
  on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
  subsequent to the provisions of notice and prior to implementation
  but need provide a new notice pursuant to subparagraph (i) of this
  paragraph only if the commissioner determines, in his or her
  discretion, that such revisions materially alter the plan.
- 48 Notwithstanding the provisions of paragraphs (a) and (b) of this 49 subdivision, the commissioner need not seek the input described in 50 paragraph (a) of this subdivision or provide notice pursuant to 51 paragraph (b) of this subdivision if, in the discretion of the 52 commissioner, expedited development and implementation of a medicaid

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savings allocation plan is necessary due to a public health emergency.

3 For purposes of this section, a public health emergency is defined as: 4 (i) a disaster, natural or otherwise, that significantly increases 5 the immediate need for health care personnel in an area of the б (ii) an event or condition that creates a widespread risk of state; 7 exposure to a serious communicable disease, or the potential for 8 such widespread risk of exposure; or (iii) any other event or condi-9 tion determined by the commissioner to constitute an imminent threat 10 to public health.

- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 15 In accordance with the medicaid savings allocation plan, the commis-16 sioner of the department of health shall reduce department of health 17 state funds medicaid spending by the amount of the projected over-18 spending through, actions including, but not limited to modifying or 19 suspending reimbursement methods, including but not limited to all 20 fees, premium levels and rates of payment, notwithstanding any 21 provision of law that sets a specific amount or methodology for any 22 such payments or rates of payment; modifying medicaid program bene-23 fits; seeking all necessary federal approvals, including, but not 24 limited to waivers, waiver amendments; and suspending time frames 25 for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, 26 27 including but not limited to sections 2807 and 3614 of the public 28 health law, section 18 of chapter 2 of the laws of 1988, and 18 29 NYCRR 505.14(h). The department of health shall prepare a monthly 30 report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this 31 section, and factors that could result in medicaid disbursements for 32 33 the relevant state fiscal year to exceed the projected department of 34 health state funds disbursements in the enacted budget financial 35 plan pursuant to subdivision 3 of section 23 of the state finance 36 law, including spending increases or decreases due to: enrollment 37 fluctuations, rate changes, utilization changes, MRT investments, 38 and shift of beneficiaries to managed care; and variations in 39 offline medicaid payments; and (b) the actions taken to implement 40 any medicaid savings allocation plan implemented pursuant to subdi-41 vision (4) of this section, including information concerning the 42 impact of such actions on each category of service and each 43 geographic region of the state. Each such monthly report shall be 44 provided to the chairs of the senate finance and the assembly ways 45 and means committees and shall be posted on the department of 46 health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general

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1 hospitals related to indigent care pursuant to article 28 of the 2 public health law respectively, when combined with federal funds for 3 services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor 4 5 program, shall equal the amount of the funds received related to б health care reform act allowances and surcharges pursuant to article 7 of the public health law and deposited to this account less any 28 8 such amounts withheld pursuant to subdivision 21 of section 2807-c 9 the public health law. of Notwithstanding any inconsistent 10 provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the 11 12 department of health with the approval of the director of the budg-13 et, who shall file such approval with the department of audit and 14 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 15 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2016-17 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2016-17, and (ii) appropriation for this item covering 20 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29797) ... 1,843,000,000 ..... (re. \$1,843,000,000) 21

- 22 Special Revenue Funds Other
- 23 HCRA Resources Fund
- 24 Medical Assistance Account 20804

25 The appropriation made by chapter 53, section 1, of the laws of 2016, is 26 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

34 Notwithstanding section 40 of the state finance law or any provision 35 of law to the contrary, subject to federal approval, department of 36 health state funds medicaid spending, excluding payments for medical 37 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 38 39 and the office of alcoholism and substance abuse services and 40 further excluding any payments which are not appropriated within the 41 department of health, in the aggregate, for the period April 1, 2016 42 through March 31, 2017, shall not exceed \$18,778,512,000 except as 43 provided below and state share medicaid spending, in the aggregate, 44 for the period April 1, 2017 through [March 31] September 15, 2018, 45 shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event 46 shall department of health state funds medicaid spending for the 47 period April 1, 2016 through [March 31] September 15, 2018 exceed 48 [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate 49 limits may be adjusted by the director of the budget to account for 50 any changes in the New York state federal medical assistance

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1 percentage amount established pursuant to the federal social securi-2 ty act, increases in provider revenues, reductions in local social 3 services district payments for medical assistance administration, 4 minimum wage increases and beginning April 1, 2012 the operational 5 costs of the New York state medical indemnity fund, pursuant to б chapter 59 of the laws of 2011, and state costs or savings from the 7 [basic health plan] essential plan. Such projections may be adjusted 8 by the director of the budget to account for increased or expedited 9 department of health state funds medicaid expenditures as a result 10 of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consulta-11 12 tion with the commissioner of health, shall assess on a monthly 13 basis known and projected medicaid expenditures by category of 14 service and by geographic region, as determined by the commissioner 15 of health, incurred both prior to and subsequent to such assessment 16 for each such period, and if the director of the budget determines 17 that such expenditures are expected to cause medicaid spending for 18 such period to exceed the aggregate limit specified herein for such 19 period, the state medicaid director, in consultation with the direc-20 the budget and the commissioner of health, shall develop a tor of 21 medicaid savings allocation plan to limit such spending to the 22 aggregate limit specified herein for such period.

23 Such medicaid savings allocation plan shall be designed, to reduce the 24 expenditures authorized by the appropriations herein in compliance 25 with the following guidelines: (1) reductions shall be made in 26 compliance with applicable federal law, including the provisions of 27 the Patient Protection and Affordable Care Act, Public Law No. 28 111-148, and the Health Care and Education Reconciliation Act of 29 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 30 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 31 32 with the state medicaid plan approved by the federal centers for 33 medicare and medicaid services, provided, however, that the commis-34 sioner of health is authorized to submit any state plan amendment or 35 seek other federal approval, including waiver authority, to imple-36 ment the provisions of the medicaid savings allocation plan that 37 meets the other criteria set forth herein; (3) reductions shall be 38 made in a manner that maximizes federal financial participation, to 39 the extent practicable, including any federal financial partic-40 ipation that is available or is reasonably expected to become avail-41 able, in the discretion of the commissioner, under the Affordable 42 Care Act; (4) reductions shall be made uniformly among categories of 43 services and geographic regions of the state, to the extent practi-44 cable, and shall be made uniformly within a category of service, to 45 the extent practicable, except where the commissioner determines 46 that there are sufficient grounds for non-uniformity, including but 47 not limited to: the extent to which specific categories of services 48 contributed to department of health medicaid state funds spending in 49 excess of the limits specified herein; the need to maintain safety 50 net services in underserved communities; or the potential benefits 51 of pursuing innovative payment models contemplated by the Affordable 52 Care Act, in which case such grounds shall be set forth in the medi-

- 1 caid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. 4 The commissioner shall seek the input of the legislature, as well as 5 organizations representing health care providers, consumers, busi-
- 6 nesses, workers, health insurers, and others with relevant exper-7 tise, in developing such medicaid savings allocation plan, to the 8 extent that all or part of such plan, in the discretion of the 9 commissioner, is likely to have a material impact on the overall 10 medicaid program, particular categories of service or particular 11 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
  on the department of health's website and shall provide written
  copies of such plan to the chairs of the senate finance and the
  assembly ways and means committees at least 30 days before the date
  on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
  subsequent to the provisions of notice and prior to implementation
  but need provide a new notice pursuant to subparagraph (i) of this
  paragraph only if the commissioner determines, in his or her
  discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 29 For purposes of this section, a public health emergency is defined as: 30 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the 31 32 state; (ii) an event or condition that creates a widespread risk of 33 exposure to a serious communicable disease, or the potential for 34 such widespread risk of exposure; or (iii) any other event or condi-35 tion determined by the commissioner to constitute an imminent threat 36 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 41 In accordance with the medicaid savings allocation plan, the commis-42 sioner of the department of health shall reduce department of health 43 state funds medicaid spending by the amount of the projected over-44 spending through, actions including, but not limited to modifying or 45 suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any 46 47 provision of law that sets a specific amount or methodology for any 48 such payments or rates of payment; modifying medicaid program bene-49 fits; seeking all necessary federal approvals, including, but not 50 limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwith-51 52 standing any provision of law, rule or regulation to the contrary,

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including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

4 The department of health shall prepare a monthly report that sets 5 forth: (a) known and projected department of health medicaid expendб itures as described in subdivision (1) of this section, and factors 7 that could result in medicaid disbursements for the relevant state 8 fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to 9 10 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 11 12 rate changes, utilization changes, MRT investments, and shift of 13 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid 14 15 savings allocation plan implemented pursuant to subdivision (4) of 16 this section, including information concerning the impact of such 17 actions on each category of service and each geographic region of 18 the state. Each such monthly report shall be provided to the chairs 19 of the senate finance and the assembly ways and means committees and 20 shall be posted on the department of health's website in a timely 21 manner.

22 For the purpose of making payments, the money hereby appropriated is 23 available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of 24 25 the social services law, and for payment of state aid to munici-26 palities and the federal government where payment systems through 27 fiscal intermediaries are not operational, to reimburse such provid-28 ers for costs attributable to the provision of care to patients 29 eligible for medical assistance. Notwithstanding any inconsistent 30 provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the 31 32 department of health with the approval of the director of the budg-33 et, who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee. 36 For services and expenses of the medical assistance program.

37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2016-17 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2016-17, and (ii) appropriation for this item covering 41 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 42 (29800) ... 7,047,202,000 ..... (re. \$7,047,202,000) 43 For services and expenses of the medical assistance program related to 44 supporting workforce recruitment and retention of personal care 45 services or any worker with direct patient care responsibility for local social service districts which include a city with a popu-46 47 lation of over one million persons.

48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2016-17, and (ii) appropriation for this item covering

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\1\\4\\5\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\2\\4$	<pre>fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29848) 272,000,000 (re. \$272,000,000) For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29847) 22,400,000 (re. \$22,400,000) For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers. Notwithstanding any provision of the law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item cover- ing fiscal year 2016-17, and (ii) appropriation for this item cover- ing fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29798) 100,000,000</pre>
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187
$\begin{array}{c} 28\\ 29\\ 30\\ 32\\ 33\\ 35\\ 36\\ 7\\ 89\\ 41\\ 23\\ 44\\ 45\\ 47\\ 89\\ 50\\ \end{array}$	<ul> <li>The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.</li> <li>Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending in the aggregate, for the period April 1, 2016 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018, shall not exceed [\$18,778,512,000 except as provided below and state share medicaid spending in the aggregate, for the period April 1, 2016 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period Ap</li></ul>

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 [<del>\$38,409,118,000</del>] <u>\$38,504,587,000</u> provided, however, such aggregate 2 limits may be adjusted by the director of the budget to account for 3 any changes in the New York state federal medical assistance 4 percentage amount established pursuant to the federal social securi-5 ty act, increases in provider revenues, reductions in local social б services district payments for medical assistance administration, 7 minimum wage increases and beginning April 1, 2012 the operational 8 costs of the New York state medical indemnity fund, pursuant to 9 chapter 59 of the laws of 2011, and state costs or savings from the 10 [basic health plan] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited 11 12 department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental 13 declaration of emergency. The director of the budget, in consulta-14 15 tion with the commissioner of health, shall assess on monthly basis 16 known and projected medicaid expenditures by category of service and 17 by geographic region, as determined by the commissioner of health, 18 incurred both prior to and subsequent to such assessment for each 19 such period, and if the director of the budget determines that such 20 expenditures are expected to cause medicaid spending for such period 21 to exceed the aggregate limit specified herein for such period, the 22 state medicaid director, in consultation with the director of the 23 budget and the commissioner of health, shall develop a medicaid 24 savings allocation plan to limit such spending to the aggregate 25 limit specified herein for such period.

26 Such medicaid savings allocation plan shall be designed, to reduce the 27 expenditures authorized by the appropriations herein in compliance 28 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 29 30 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 31 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 32 33 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 34 35 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-36 37 sioner of health is authorized to submit any state plan amendment or 38 seek other federal approval, including waiver authority, to imple-39 ment the provisions of the medicaid savings allocation plan that 40 meets the other criteria set forth herein; (3) reductions shall be 41 made in a manner that maximizes federal financial participation, to 42 the extent practicable, including any federal financial partic-43 ipation that is available or is reasonably expected to become avail-44 able, in the discretion of the commissioner, under the Affordable 45 Care Act; (4) reductions shall be made uniformly among categories of 46 services and geographic regions of the state, to the extent practi-47 cable, and shall be made uniformly within a category of service, to 48 the extent practicable, except where the commissioner determines 49 that there are sufficient grounds for non-uniformity, including but 50 not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in 51 52 excess of the limits specified herein; the need to maintain safety

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1 net services in underserved communities; or the potential benefits 2 of pursuing innovative payment models contemplated by the Affordable 3 Care Act, in which case such grounds shall be set forth in the medi-4 caid savings allocation plan; and (5) reductions shall be made in a 5 manner that does not unnecessarily create administrative burdens to 6 medicaid applicants and recipients or providers.

7 The commissioner shall seek the input of the legislature, as well as 8 organizations representing health care providers, consumers, busi-9 nesses, workers, health insurers, and others with relevant exper-10 tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the 11 12 commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular 13 14 geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan
  on the department of health's website and shall provide written
  copies of such plan to the chairs of the senate finance and the
  assembly ways and means committees at least 30 days before the date
  on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
  subsequent to the provisions of notice and prior to implementation
  but need provide a new notice pursuant to subparagraph (i) of this
  paragraph only if the commissioner determines, in his or her
  discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 32 For purposes of this section, a public health emergency is defined as: 33 (i) a disaster, natural or otherwise, that significantly increases 34 the immediate need for health care personnel in an area of the 35 state; (ii) an event or condition that creates a widespread risk of 36 exposure to a serious communicable disease, or the potential for 37 such widespread risk of exposure; or (iii) any other event or condi-38 tion determined by the commissioner to constitute an imminent threat 39 to public health.
- 40 Nothing in this paragraph shall be deemed to prevent all or part of 41 such medicaid savings allocation plan from taking effect retroac-42 tively to the extent permitted by the federal centers for medicare 43 and medicaid services.
- 44 In accordance with the medicaid savings allocation plan, the commis-45 sioner of the department of health shall reduce department of health 46 state funds medicaid spending by the amount of the projected over-47 spending through, actions including, but not limited to modifying or 48 suspending reimbursement methods, including but not limited to all 49 fees, premium levels and rates of payment, notwithstanding any 50 provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program bene-51 52 fits; seeking all necessary federal approvals, including, but not

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

- 7 The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expend-8 9 itures as described in subdivision (1) of this section, and factors 10 that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds 11 12 disbursements in the enacted budget financial plan pursuant to 13 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 14 15 rate changes, utilization changes, MRT investments, and shift of 16 beneficiaries to managed care; and variations in offline medicaid 17 payments; and (b) the actions taken to implement any medicaid 18 savings allocation plan implemented pursuant to subdivision (4) of 19 this section, including information concerning the impact of such 20 actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs 21 22 of the senate finance and the assembly ways and means committees and 23 shall be posted on the department of health's website in a timely 24 manner.
- For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29846) ... 1,624,000,000 ..... (re. \$1,624,000,000)

40 OFFICE OF HEALTH INSURANCE PROGRAMS

41 General Fund

42 Local Assistance Account - 10000

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For services and expenses of Alzheimer's disease assistance centers as 1 2 established pursuant to chapter 586 of the laws of 1987 (29527) ... 3 471,000 ..... (re. \$411,000) 4 For a grant to the Coalition of New York State Alzheimer's Chapter, 5 Inc. in support of and for distribution to a statewide network of б not-for-profit corporations established and dedicated to responding 7 at the local level to the needs of the New York State Alzheimer's 8 community pursuant to subdivision 2 of section 2005 of the public health law (29524) ... 233,000 ..... (re. \$134,000) 9 10 For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 11 (29522) ... 47,000 ..... (re. \$27,000) 12 13 For services and expenses for Alzheimer's community service programs (29525) ... 279,000 ..... (re. \$160,000) 14 For services and expenses, including suballocation to the state office 15 16 for the aging, for coordinating patient care Alzheimer's disease 17 program (29526) ... 340,000 ..... (re. \$297,000) For services and expenses, including grants, of a falls prevention program (29523) ... 142,000 ..... (re. \$132,000) 18 19 Notwithstanding any other provision of law, the money hereby appropri-20 21 ated may be increased or decreased by interchange, transfer or 22 suballocation between this appropriated amount and appropriations of 23 the department of health medical assistance program and the department of health medical assistance administration program. 24 25 For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid 26 27 or for payments to participating health insurance plans in the New 28 York state health benefit exchange (29563) ..... 29 30 For services and expenses related to the annual hospital institutional cost report (26617) ... 300,000 ..... (re. \$150,000) 31 For services and expenses of the Alzheimer's Disease Resource Center, 32 33 Inc ... 200,000 ..... (re. \$200,000) 34 For services and expenses of the Kirkside Retirement Home ..... 35 75,000 ..... (re. \$50,000) For services and expenses of the Mountainside Residential Care Center 36 ... 250,000 ..... (re. \$250,000) 37 By chapter 53, section 1, of the laws of 2015: 38 39 For services and expenses related to traumatic brain injury including 40 but not limited to services rendered to individuals enrolled in the 41 federally approved home and community based services (HCBS) waiver 42 including personal and nonpersonal services spending originally and 43 authorized by appropriations and reappropriations enacted prior to 44 1996 ... 12,465,000 ..... (re. \$620,000)

46 established pursuant to chapter 586 of the laws of 1987 ..... (re. \$46,000) 47 471,000 ..... (re. \$46,000) 48 For services and expenses, including suballocation to the state office 49 for the aging, for coordinating patient care Alzheimer's disease 50 program ... 340,000 ..... (re. \$33,000)

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For services and expenses of Alzheimer's disease assistance centers as

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses, including grants, of a falls prevention 2 program ... 142,000 ..... (re. \$82,000) 3 Notwithstanding any other provision of law, the money hereby appropri-4 ated may be increased or decreased by interchange, transfer or 5 suballocation between this appropriated amount and appropriations of б the department of health medical assistance program and the depart-7 ment of health medical assistance administration program. 8 For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid 9 or for payments to participating health insurance plans in the New 10 York state health benefit exchange ... 5,000,000 .. (re. \$3,000,000) 11 By chapter 53, section 1, of the laws of 2014: 12 13 For services and expenses of Alzheimer's disease assistance centers as 14 established pursuant to chapter 586 of the laws of 1987 ..... 15 471,000 ..... (re. \$10,000) 16 For services and expenses, including suballocation to the state office 17 for the aging, for coordinating patient care Alzheimer's disease program ... 340,000 ..... (re. \$15,000) 18 19 For services and expenses, including grants, of a falls prevention 20 program ... 142,000 ..... (re. \$90,000) 21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of 23 24 the department of health medical assistance program and the depart-25 ment of health medical assistance administration program. 26 For services and expenses for DC37 and Teamster Local 858 health 27 insurance coverage under the family health plus (FHPlus), medicaid 28 or for payments to participating health insurance plans in the New 29 York state health benefit exchange ... 5,000,000 .. (re. \$3,500,000) 30 For services and expenses related to criminal background checks for 31 all adult care facilities. All or a portion of this appropriation 32 may be transferred to state operations appropriations ..... 33 1,300,000 ..... (re. \$1,300,000) For additional services and expenses related to Elder Health ... 34 35 750,000 ..... (re. \$66,000) By chapter 53, section 1, of the laws of 2013: 36 For services and expenses related to traumatic brain injury including 37 38 but not limited to services rendered to individuals enrolled in the 39 federally approved home and community based services (HCBS) waiver 40 and including personal and nonpersonal services spending originally 41 authorized by appropriations and reappropriations enacted prior to 42 1996. All or part of this appropriation may be transferred to state 43 operations appropriations ... 12,464,500 ..... (re. \$1,405,000) For services and expenses of Alzheimer's disease assistance centers as 44 45 established pursuant to chapter 586 of the laws of 1987 ..... 46 470,200 ..... (re. \$18,300) 47 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or 48 49 suballocation between this appropriated amount and appropriations of

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	<pre>the department of health medical assistance program and the depart-</pre>
2	ment of health medical assistance administration program.
3	For services and expenses for DC37 and Teamster Local 858 health
4	insurance coverage under the family health plus (FHPlus), medicaid
5	or for payments to participating health insurance plans in the New
6	York state health benefit exchange 5,000,000 (re. \$3,521,000)
7 8 9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987
11	Special Revenue Funds - Federal
12	Federal Health and Human Services Fund
13	Medical Assistance and Survey Account - 25107
14	By chapter 53, section 1, of the laws of 2016:
15	For services and expenses for the medical assistance program and
16	administration of the medical assistance program and survey and
17	certification program, provided pursuant to title XIX and title
18	XVIII of the federal social security act.
19	Notwithstanding any inconsistent provision of law and subject to the
20	approval of the director of the budget, moneys hereby appropriated
21	may be increased or decreased by transfer or suballocation between
22	these appropriated amounts and appropriations of other state agen-
23	cies and appropriations of the department of health. Notwithstand-
24	ing any inconsistent provision of law and subject to approval of the
25	director of the budget, moneys hereby appropriated may be trans-
26	ferred or suballocated to other state agencies for reimbursement to
27	local government entities for services and expenses related to
28	administration of the medical assistance program (26872)
29	320,000,000 (re. \$318,000,000)
30 31 32 34 35 36 37 39 41 42 43 44 45	By chapter 53, section 1, the laws of 2015: For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agen- cies and appropriations of the department of health. Notwithstand- ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans- ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
45	520,000,000

46 Special Revenue Funds - Other47 Combined Expendable Trust Fund

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2016: For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 ... 540,000. ..... (re. \$357,000) The appropriation made by chapter 50, section 1, of the laws of 2015, to state operations is hereby transferred to aid to localities and amended and reappropriated to read: For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999[-Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Contractual services (51000)] ... 1,000,000 ..... (re. \$639,000) The appropriation made by chapter 50, section 1, of the laws of 2014, to state operations is hereby transferred to aid to localities and amended and reappropriated to read: For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999[-Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Contractual services ] ... 2,531,000 ..... (re. \$46,000) 32 OFFICE OF HEALTH SYSTEMS MANAGEMENT General Fund Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: For services and expenses to support the center for liver transplant and the alliance for donation ... 352,000 ..... (re. \$2,000) For services and expenses of a quality program for adult care facilities, including enriched housing facilities.

Such program shall be targeted at improving the quality of life for 40 41 adult care facility residents. The department subject to the 42 approval of the director of the division of budget, shall develop an 43 allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as 44 45 the basis of distribution to eligible facilities ..... 46 6,532,000 ..... (re. \$795,000)

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For additional services and expenses for a distressed hospital transition fund ... 1,613,300 ..... (re. \$1,613,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For services and expenses to support the center for liver transplant 5 and the alliance for donation ... 351,300 ..... (re. \$61,400) б For services and expenses for a statewide campaign to promote aware-7 ness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred 8 9 to state operations appropriations ... 115,700 ..... (re. \$115,700) 10 For services and expenses of a quality program for adult care facili-11 ties, including enriched housing facilities.

19 By chapter 53, section 1, of the laws of 2012:

22 By chapter 53, section 1, of the laws of 2011:

For services and expenses to support the center for liver transplant and the alliance for donation ... 372,000 ..... (re. \$6,000) For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ... 690,900 ..... (re. \$75,000)

27 OFFICE OF LONG TERM CARE PROGRAM

28 Special Revenue Funds

29 HCRA Resources Fund

30 Health Services Account - 20802

31 By chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

37 Notwithstanding any inconsistent provision of law and subject to the 38 approval of the director of the budget, moneys hereby appropriated 39 may be transferred to the office of mental health, the office for 40 the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used 41 42 for the purpose of awarding grants to operators of adult homes, 43 enriched housing programs and residences through the enhancing abil-44 ities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may 45 include, but shall not be limited to, independent living skills 46

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents 2 to maintain independence in their activities of daily living. 3 Such 4 grants shall be made pursuant to criteria established by the depart-5 ment of health. A preference in funding shall be granted to appliб cants for use of program funds which would serve residents receiving 7 supplemental security income and/or safety net. No grants shall be 8 made unless the department of health receives satisfactory documen-9 tation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the 10 grant application ... 2,477,800 ..... (re. \$1,606,000) 11

12 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

13 General Fund

14 Local Assistance Account - 10000

15 For contractual services related to medical necessity and quality of 16 care reviews related to medicaid patients and to monitor health care 17 services provided to persons with AIDS (26877) ..... 18 10,199,000 ..... (re. \$7,889,000) 19 For services and expenses to support the center for liver transplant 20 and the alliance for donation (26879) ... 352,000 ... (re. \$240,000) 21 For services and expenses for cardiac services access and cardiac data 22 quality/outcomes initiatives (29840) ... 653,000 .... (re. \$295,000) 23 For services and expenses of a quality program for adult care facili-24 ties, including enriched housing facilities. Such program shall be 25 targeted at improving the quality of life for adult care facility 26 residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology 27 28 taking into account financial status of the facility as well as 29 resident needs. Such allocation shall serve as the basis of distrib-30 ution to eligible facilities (29533) ..... 31 6,532,000 ..... (re. \$6,403,000) 32 For an operating assistance subprogram for enriched housing. To the 33 extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are 34 35 residents in certified not-for-profit or public enriched housing 36 programs. Such subsidy shall not exceed \$115 per month per each SSI 37 recipient and will be paid directly to the certified operator. If 38 appropriations are not sufficient to meet such maximum monthly 39 payments, such subsidy shall be reduced proportionately (29532) ... 40 41 For services and expenses, including grants, of the long term care 42 community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 33,000 ..... (re. \$33,000) 43 44 For services and expenses for the center for workforce studies at the 45 school of public health through the research foundation of the state 46 university of New York (26618) ... 186,000 ..... (re. \$186,000) For services and expenses of upstate medical university through the 47 research foundation of the state university of New York to promote 48

1	minority participation in medical education (26619)
2	19,000 (re. \$19,000)
3	For services and expenses of the gateway institute through the
4	research foundation of the city university of New York to promote
5	minority participation in medical education (26620)
6	104,000 (re. \$104,000)
7	For additional services and expenses to support the Alliance for
8	Donation, to fund marketing campaigns designed in collaboration with
9	the state's organ, eye, and tissue procurement organizations to
10	increase public awareness and education that promote organ, eye and
11	tissue donations and the donate life registry and that would be
12	coordinated with and expand upon the public awareness and education
13	campaigns undertaken by such organizations
14	250,000 (re. \$250,000)
15	For additional services and expenses to support the center for liver
16	transplant and the alliance for donation
$17^{-5}$	750,000 (re. \$750,000)
18	For services and expenses of the Ezra Medical Center
19	175,000 (re. \$88,000)
20	For services and expenses of Premium Health, Inc. to support inte-
21	grated and comprehensive primary, specialty and preventive care
22	services 400,000 (re. \$109,000)
	For services and expenses of the Primary Care Development Corporation
23 24	400,000 $$ (re. \$330,000)
25	For services and expenses of Jewish Family Services of Rockland Coun-
26	ty, Inc 30,000 (re. \$15,000)
27	For services and expenses of Urban Health Plan, Inc
28	50,000 (re. \$29,000)
29	For additional services and expenses, including grants, of the long
30	term care community coalition for an advocacy program on behalf of
31	seniors with long term car needs 75,000 (re. \$75,000)
2.0	
32	By chapter 53, section 1, of the laws of 2015:
33	For services and expenses for cardiac services access and cardiac data
34	quality/outcomes initiatives 653,000 (re. \$43,000)
35	For services and expenses of the Brain Trauma Foundation
36	232,000 (re. \$232,000)
37	For services and expenses of a quality program for adult care facili-
38	ties, including enriched housing facilities. Such program shall be
39	targeted at improving the quality of life for adult care facility
40	residents. The department subject to the approval of the director of
41	the division of budget, shall develop an allocation methodology
42	taking into account financial status of the facility as well as
43	resident needs. Such allocation shall serve as the basis of distrib-
44	ution to eligible facilities 6,532,000 (re. \$72,000)
45	For an operating assistance subprogram for enriched housing. To the
46	extent that funds are appropriated for such purposes, the department
47	is authorized to pay an operating subsidy for SSI recipients who are
48	residents in certified not-for-profit or public enriched housing
49	programs. Such subsidy shall not exceed \$115 per month per each SSI
50	recipient and will be paid directly to the certified operator. If
51	appropriations are not sufficient to meet such maximum monthly

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payments, such subsidy shall be reduced proportionately ..... 1 2 475,000 ..... (re. \$170,000) 3 For services and expenses of Urban Health Plan, Inc ..... 4 50,000 ..... (re. \$3,000) 5 For services and expenses for the center for workforce studies at the б school of public health through the research foundation of the state 7 university of New York ... 186,000 ..... (re. \$186,000) 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 Federal Loan Repayment Account - 25144 By chapter 53, section 1, of the laws of 2016: 11 12 For expenses and services related to the health resources and services 13 administration grant. 14 Notwithstanding any inconsistent provision of law, and subject to the 15 approval of the director of the budget, moneys hereby appropriated 16 may be increased or decreased by transfer or suballocation to the 17 higher education services corporation (26876) ..... 18 19 By chapter 53, section 1, of the laws of 2015: 20 For expenses and services related to the health resources and services 21 administration grant. Notwithstanding any inconsistent provision of law, and subject to the 22 approval of the director of the budget, moneys hereby appropriated 23 24 may be increased or decreased by transfer or suballocation to the 25 higher education services corporation (26876) ..... 26 1,000,000 ..... (re. \$1,000,000) Special Revenue Funds - Other 27 28 Miscellaneous Special Revenue Fund 29 Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2016: 30 31 For services and expenses related to emergency medical services (EMS) 32 administration including but not limited to, expenses related to training courses and instructor development, expenses of the state 33 34 EMS councils and program agencies (26876) ..... 35 10,570,000 ..... (re. \$4,288,000) 36 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 37 General Fund 38 Local Assistance Account - 10000 39 By chapter 53, section 1, of the laws of 2016: For services and expenses of a genetic disease screening program 40 41 (29824) ... 609,000 ..... (re. \$32,000) 42 For services and expenses of a sickle cell screening program (29738) 43 ... 213,400 ..... (re. \$98,000)

#### DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses for a statewide campaign to promote awareness of donating umbilical cord blood to a public cord blood bank. A 2 3 portion or all of this appropriation may be transferred to state 4 operations ... 300,000 ..... (re. \$300,000) 5 Special Revenue Funds - Federal Federal Health and Human Services Fund б 7 Federal Block Grant Account - 25183 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the various health prevention, diagnos-10 tic, detection and treatment services (26981) ..... 11 3,682,000 ..... (re. \$3,682,000) By chapter 53, section 1, of the laws of 2015: 12 13 For services and expenses of the various health prevention, diagnos-14 tic, detection and treatment services (26981) ..... 15 3,682,000 ..... (re. \$3,234,000) By chapter 53, section 1, of the laws of 2014: 16 17 For services and expenses of the various health prevention, diagnos-18 tic, detection and treatment services ..... 19 3,682,000 ..... (re. \$1,939,000) By chapter 53, section 1, of the laws of 2013: 20 21 For services and expenses of the various health prevention, diagnos-22 tic, detection and treatment services ..... 23 3,682,000 ..... (re. \$1,940,000) 24 Special Revenue Funds - Other Combined Expendable Trust Fund 25 26 Breast Cancer Research and Education Account - 20155 27 By chapter 53, section 1, of the laws of 2016: 28 For services and expenses related to breast cancer research and educa-29 tion pursuant to section 97-yy of the state finance law as amended 30 by chapter 550 of the laws of 2000 ..... 31 1,000,000 ..... (re. \$945,000) The appropriation made by chapter 50, section 1, of the laws of 2015, to 32 33 state operations is hereby transferred to aid to localities and 34 amended and reappropriated to read: 35 For breast cancer research and education pursuant to section 97-yy of 36 the state finance law as amended by chapter 550 of the laws of 37 2000[-Contractual gervices (51000) ... 1,277,000 ..... (re. \$539,000) 38 The appropriation made by chapter 50, section 1, of the laws of 2014, to 39 40 state operations is hereby transferred to aid to localities and 41 amended and reappropriated to read:

#### DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For breast cancer research and education pursuant to section 97-yy of 1 the state finance law as amended by chapter 550 of the laws of 2 3 2000[-4 Contractual services ] ... 9,737,000 ..... (re. \$1,828,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund б 7 Spinal Cord Injury Research Fund Account - 21987 By chapter 53, section 1, of the laws of 2016: 8 9 For services and expenses related to spinal cord injury research 10 pursuant to chapter 338 of the laws of 1998 (26622) ..... 11 8,500,000 ..... (re. \$8,305,000) By chapter 53, section 1, of the laws of 2015: 12 13 For services and expenses related to spinal cord injury research 14 pursuant to chapter 338 of the laws of 1998 (26622) ..... 15 For additional services and expenses related to spinal cord injury 16 research pursuant to chapter 338 of the laws of 1998 (26946) ..... 17 18 1,500,000 ..... (re. \$1,038,000) 19 By chapter 53, section 1, of the laws of 2014: 20 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ..... 21 22 2,000,000 ..... (re. \$13,000) 23 For additional services and expenses related to spinal cord injury 24 research pursuant to chapter 338 of the laws of 1998 ..... 25 3,000,000 ..... (re. \$154,000) 26 For additional services and expenses related to spinal cord injury 27 research pursuant to chapter 338 of the laws of 1998 ..... 28 2,000,000 ..... (re. \$13,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 1,198,579,000 3,933,000 4 Special Revenue Funds - Federal ....0Special Revenue Funds - Other .....1,000,000 0 5 0 ----б All Funds ..... 1,199,579,000 7 3,933,000 -----8 9 SCHEDULE STUDENT GRANT AND AWARD PROGRAMS ..... 1,199,579,000 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For tuition assistance awards, including 15 part-time tuition assistance program 16 awards, provided to eligible students as 17 defined in section 667 and section 667-c 18 of the education law and as further defined in rules and regulations adopted 19 20 by the regents upon the recommendation of 21 the commissioner of education and distrib-22 uted in accordance with rules and requ-23 lations adopted by the trustees of the 24 higher education services corporation upon the recommendation of the president and 25 approval of the director of the budget. 26 27 The moneys hereby appropriated shall be 28 available for expenses already accrued or to accrue and shall include refunds, 29 30 reimbursements, credits and moneys 31 received by the higher education services corporation as repayments of past tuition 32 assistance program disbursements in 33 accordance with audit allowances, upon 34 approval of the director of the budget, 35 36 for transfer to the federal department of 37 education fund appropriation of the state 38 grant programs in order to reduce state 39 cost should additional federal assistance become available in the 2017-2018 state 40 41 fiscal year. 42 Notwithstanding any other provision of law, 43 during the fiscal year commencing April 1, 44 2017, additional awards due and payable to 45 eligible students for accelerated study shall be deferred until October 1, 2018. 46

#### AID TO LOCALITIES 2017-18

1 Such additional awards shall be adjusted 2 on a pro rata basis pursuant to section 667 of the education law. However, nothing 3 4 contained herein shall prevent the payment 5 of such awards prior to October 1, 2018 б should additional funds be provided there-7 for. Provided, however, notwithstanding any law, 8 9 rule or regulation to the contrary, up to 10 \$87,000,000 of the moneys hereby appropri-11 ated shall be available for the payment of 12 excelsior scholarship program awards. 13 A portion of these funds may be paid to the 14 City University of New York to reimburse 15 the tuition credit provided pursuant to 16 section 669-h of the education law. 17 Provided, however, notwithstanding any 18 law, rule or regulation to the contrary, up to \$19,000,000 of the moneys hereby 19 appropriated shall be available for the 20 21 payment of enhanced TAP program awards 22 (30014) ..... 1,109,612,000 23 For the payment of tuition awards to parttime students pursuant to section 666 of 24 the education law, as amended by chapter 25 947 of the laws of 1990, provided further 26 27 that, a portion of the moneys hereby 28 appropriated shall be available for expenses already accrued for payment of 29 awards approved, but not fully disbursed, 30 prior to the 2017-18 academic year (30015) .. 14,357,000 31 payment of scholarship awards 32 For the 33 including New York state math and science 34 teaching initiative scholarship pursuant to section 669-d of the education law, 35 36 veteran's tuition assistance program 37 pursuant to section 669-a of the education 38 law, military enhanced recognition, incen-39 tive and tribute (MERIT) scholarships 40 pursuant to section 668-e of the education 41 law, world trade center memorial scholar-42 ships pursuant to section 668-d of the 43 education law, memorial scholarships for 44 children and spouses of deceased fire-45 firefighters and fighters, volunteer police officers, peace officers and emer-46 47 gency medical service workers pursuant to 48 section 668-b of the education law, Ameri-49 can airlines flight 587 memorial scholar-50 ships and program grants pursuant to section 668-f of the education law, schol-51 52 arships for academic excellence pursuant

# AID TO LOCALITIES 2017-18

1 to section 670-b of the education law, 2 regents health care opportunity scholar-3 ships pursuant to section 678 of the 4 education law, regents professional oppor-5 tunity scholarships pursuant to section б 679 of the education law, regents awards 7 for children of deceased and disabled veterans pursuant to section 668 of the 8 education law, regents physician loan 9 10 forgiveness awards pursuant to section 677 11 of the education law, and Continental 12 Airline flight 3407 memorial scholarships 13 pursuant to section 668-g of the education 14 law.

15 Notwithstanding any provision of law to the 16 contrary, a portion of the moneys hereby 17 appropriated shall be available for the 18 payment of New York state science, tech-19 nology, engineering and mathematics incen-20 tive program awards; provided, however, 21 that eligibility for an award under this 22 appropriation shall be limited to under-23 graduate students who (1) received such 24 award in or after the 2014-15 academic 25 year and remains eligible for such award 26 in the 2017-18 academic year or (2) are 27 matriculated in an approved undergraduate 28 program leading to a career in science, 29 technology, engineering or mathematics at 30 a New York state public institution of higher education, provided further that 31 32 such eligibility for new awards granted 33 during the 2017-18 academic year shall 34 also be limited to an applicant that: (a) graduates from a high school located in 35 36 New York state during the 2016-17 school 37 year; and (b) graduates within the top ten 38 percent of his or her high school class; 39 and (c) enrolls in full time study begin-40 ning in the fall term after his or her high school graduation in an approved 41 42 undergraduate program in science, technol-43 engineering mathematics, as ogy, or 44 defined by the corporation, at a New York 45 state public institution of higher education; and (d) signs a contract with the 46 47 corporation agreeing that his or her award 48 will be converted to a student loan in the 49 event the student fails to comply with the 50 terms of such contract and the requirements set forth in this appropriation; and 51 52 (e) complies with the applicable

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1 provisions of this appropriation and all 2 requirements promulgated by the corpofor the administration of the 3 ration 4 program. 5 Provided further that, such awards shall be б granted by the corporation: (a) for the 7 2017-18 academic year to applicants that 8 the corporation has determined are eligible to receive such awards; (b) in an 9 10 amount equal to the amount of undergraduate tuition for residents of New York 11 12 state charged by the state university of 13 New York or actual tuition charged, which-14 ever is less; provided, however, (i) a 15 student who receives educational grants 16 and/or scholarships that cover the 17 student's full cost of attendance shall 18 not be eligible for an award under this 19 program; (ii) for a student who receives grants and/or scholarships 20 educational 21 that cover less than the student's full 22 cost of attendance, such grants and/or 23 scholarships shall not be deemed duplicative of this program and may be held 24 concurrently with an award under this 25 program, provided that the combined bene-26 27 fits do not exceed the student's full cost 28 of attendance; and (iii) an award under 29 this program shall be applied to tuition 30 after the application of all other educational grants and scholarships limited to 31 32 tuition and shall be reduced in an amount 33 equal to such educational grants and/or 34 scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by 35 36 37 the institution. 38 Provided further that awards granted pursuant to this appropriation shall require a 39 contract between the award recipient and 40 41 the corporation to authorize the corpo-42 ration to convert to a student loan the 43 full amount of the award given pursuant to 44 this appropriation, plus interest, accord-45 ing to a schedule to be determined by the 46 corporation if: (a) a recipient fails to 47 complete an approved undergraduate program 48 in science, technology, engineering or 49 mathematics or changes majors to a program 50 of undergraduate study other than in 51 science, technology, engineering or math-52 ematics; or (b) upon completion of such

# AID TO LOCALITIES 2017-18

1 undergraduate degree program a recipient 2 fails to either (i) complete five years of 3 continuous full-time employment in the 4 science, technology, engineering or math-5 ematics field with a public or private б entity located within New York state, or 7 (ii) maintain residency in New York state for such period of employment; or (c) a 8 recipient fails to respond to requests by 9 10 the corporation for the status of his or her academic or professional progress. 11 12 Provided further that such terms and conditions of the preceding paragraph: (a) 13 shall be deferred for individuals who 14 15 graduate with a degree in an approved 16 undergraduate program in science, technol-17 ogy, engineering or mathematics and enroll 18 on at least a half-time basis in a gradu-19 ate or higher degree program or other professional licensure 20 degree program 21 until they are conferred a degree, and 22 shall also be deferred for any inter-23 ruption in undergraduate study or employ-24 ment as established by the rules and regulations of the corporation; (b) may also 25 26 be deferred for a grace period, to be 27 established by the corporation, following 28 the completion of an approved undergradu-29 ate program in science, technology, engi-30 neering or mathematics, a graduate or higher degree program or other profes-31 32 sional licensure degree program; (c) shall 33 be cancelled upon the death of the recipi-34 ent; and (d) notwithstanding any provisions of this appropriation to the 35 36 contrary, authorize the corporation to 37 provide for the deferral, waiver or 38 suspension of any financial obligation 39 which would involve extreme hardship 40 pursuant to rules and regulations promul-41 gated by the corporation. 42 Notwithstanding any provision of law to the 43 contrary, a portion of the moneys hereby 44 appropriated shall be available for the 45 payment of get on your feet loan forgive-46 ness program awards; provided, however, 47 that eligibility for an award under this 48 appropriation shall be limited to appli-49 cants that: (a) have graduated from a high 50 school located in New York state or attended an approved New York 51 state 52 program for a state high school equivalen-

# AID TO LOCALITIES 2017-18

1 cy diploma and received such high school 2 equivalency diploma; (b) have graduated 3 and obtained an undergraduate degree from 4 a college or university with its headquar-5 ters located in New York state in or after б the 2014-15 academic year; (c) apply for 7 this program within two years of obtaining such degree; (d) be a participant in a 8 9 federal income-driven repayment plan whose 10 payment amount is generally 10 percent of 11 discretionary income; (e) have income of 12 less than \$50,000, which for purposes of 13 this program shall be the total adjusted 14 gross income of the applicant and the 15 applicant's spouse, if applicable; and (f) 16 comply with subdivisions 3 and 5 of 17 section 661 of the education law; and (q) 18 work in New York state, if employed. Provided further, that an applicant whose 19 annual income is less than \$50,000 shall 20 21 be eligible to receive an award equal to 22 100 percent of his or her monthly federal 23 income-driven repayment plan payments for 24 twenty-four months of repayment under the 25 federal program, provided however, that awards shall be deferred for recipients 26 27 who have been granted a deferment or 28 forbearance under the federal income-dri-29 ven repayment plan, provided further, that upon completion of such deferment 30 or forbearance period, such recipient shall 31 32 be eligible to receive an award for the 33 remaining time period stated in the 34 preceding paragraph. 35 Provided further, that a recipient who is 36 not a resident of New York state at the 37 time any payment is made under this 38 program shall be required to refund such 39 payments to the state, provided further, 40 that the corporation shall be authorized 41 to recover such payments pursuant to rules 42 and regulations promulgated by the corpo-43 ration. 44 Provided further, that a student who is

45 delinquent or in default on a student loan 46 made under any statutory New York state or 47 federal education loan program or has 48 failed to comply with the terms of a 49 service condition imposed by an award made 50 pursuant to article 14 of the education law or has failed to repay an award made 51 52 pursuant to article 14 of education law

#### AID TO LOCALITIES 2017-18

1 shall be ineligible to receive an award 2 under this program until such delinquency, 3 default or failure is cured. 4 Provided further that recipients of an award 5 shall comply with the applicable б provisions of this appropriation and all 7 requirements promulgated by the corpo-8 ration for the administration of this 9 program. 10 A portion of the moneys hereby appropriated 11 shall be available for expenses already 12 accrued for payment of awards approved, 13 but not fully disbursed, prior to the 2017-18 academic year for the regents 14 15 physician loan forgiveness program pursu-16 ant to section 677 of the education law. 17 Notwithstanding any other provision of law, 18 no portion of this appropriation is avail-19 able for payment of regents college schol-20 arships, regents professional education in nursing scholarships, empire state chal-21 22 lenger scholarships for teachers, empire 23 state challenger fellowships for teachers, 24 or empire state scholarships of excel-25 lence. Notwithstanding any other 26 provision of law, no portion of this 27 appropriation is available for the payment 28 of interest on federal loans on behalf of 29 students ineligible to have such payment 30 paid by the federal government (30001) ..... 65,070,000 For payment of scholarship and loan forgive-31 32 ness awards of the senator Patricia K. 33 McGee nursing faculty scholarship program 34 and the nursing faculty loan forgiveness 35 incentive program awarded pursuant to 36 chapter 63 of the laws of 2005 as amended 37 by chapters 161 and 746 of the laws of 38 2005. A portion of the moneys hereby appropriated 39 shall be available for expenses already 40 41 accrued for payment of awards approved, 42 but not fully disbursed, prior to the 43 2017-18 academic year for the senator 44 Patricia K. McGee nursing faculty scholar-45 ship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 46 47 and 746 of the laws of 2005 (30012) ..... 3,933,000 48 For payment of loan forgiveness awards of 49 the regents licensed social worker loan forgiveness program awarded pursuant to 50 chapter 57 of the laws of 2005 as amended 51

# AID TO LOCALITIES 2017-18

1 by chapter 161 of the laws of 2005 (30016) 2 For payment of loan forgiveness awards of 3 4 the New York young farmers loan forgive-5 ness incentive program (30006) ..... 150,000 б For payment of scholarship awards of the New 7 York state child welfare worker incentive 8 scholarship program ..... 50,000 For payment of loan forgiveness awards of 9 the New York state child welfare worker 10 loan forgiveness incentive program ...... 50,000 11 12 For payment of scholarship awards of the New 13 York state part-time scholarship award 14 program ..... 3,129,000 15 For services and expenses related to the 16 continuation of activities previously 17 funded through the college access chal-18 lenge grant program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for 19 20 College and \$100,000 of this appropriation 21 22 shall be used for the services and expenses of Trinity Alliance of the Capi-23 24 tol Region ...... 500,000 25 \_\_\_\_\_ 26 Program account subtotal ..... 1,198,579,000 27 \_\_\_\_\_ 28 Special Revenue Funds - Other 29 Combined Expendable Trust Fund 30 Grants Account - 20199 For services and expenses in fulfillment of 31 32 donor bequests, grants, gifts, or other contributions including but not limited to 33 those related to student financial aid 34 35 programs administered by the higher educa-36 tion services corporation (30024) ..... 1,000,000 37 \_\_\_\_\_ 38 Program account subtotal ..... 1,000,000 -----39

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 STUDENT GRANT AND AWARD PROGRAMS
- 2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

For payment of loan forgiveness awards of the New York young farmers 5 б loan forgiveness incentive program (30006) ..... 7 150,000 ..... (re. \$83,895) For services and expenses related to the continuation of activities 8 9 previously funded through the college access challenge grant 10 program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this 11 12 appropriation shall be used for the services and expenses of Trinity 13 Alliance of the Capitol Region ... 500,000 ..... (re. \$124,038)

# 14 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 15 section 2, of the laws of 2015: 16 For payment of awards for the New York state achievement and invest-

16 For payment of awards for the New York state achievement and invest-17 ment in merit scholarship ... 5,000,000 ..... (re. \$3,933,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 153,300,000 888,318,000 Special Revenue Funds - Federal .... 1,218,363,000 12,339,059,000 4 5 Special Revenue Funds - Other ..... 82,088,000 395,673,000 ----б All Funds ..... 1,453,751,000 13,623,050,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Domestic Incident Preparedness Account - 25378 15 For services and expenses related to home-16 land security grant programs to support emergency preparedness and to combat 17 terrorism and weapons of mass destruction. 18 19 Funds appropriated herein may be transferred 20 and/or interchanged to other state agencies federal fund - state operations and 21 22 aid to localities appropriations to support state agency and local expendi-tures associated with the implementation 23 24 of a comprehensive statewide antiterrorism 25 26 program. Funds appropriated herein may be 27 transferred or suballocated to state agen-28 cies or distributed to localities in accordance with a plan developed by the 29 director of the office of homeland securi-30 31 ty and approved by the director of the budget. Notwithstanding any law to the 32 contrary, funds appropriated herein that 33 are transferred or interchanged shall 34 35 lapse on the same date as funds not trans-36 ferred or interchanged from this appropri-37 ation (30326) ..... 600,000,000 38 40 41 General Fund 42 Local Assistance Account - 10000

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1 For payment of the state's share of costs 2 resulting from natural or man-made disas-3 ters including aid requested by and 4 provided to member states of the emergency 5 management assistance compact, and includб ing liabilities incurred prior to April 1, 7 2017. Notwithstanding any provision of law 8 to the contrary, the state comptroller shall credit these appropriations with 9 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 that the state was required to make 15 payments for eligible projects and/or 16 activities in advance of the availability 17 of federal reimbursement. The director of 18 the budget is hereby authorized to transfer such amounts as are necessary to any 19 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, 25 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appropriation; 30 provided however, any amounts transferred 31 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 -----37 Program account subtotal ..... 150,000,000 38 \_\_\_\_\_ Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 42 For payment of the federal government's 43 share of costs resulting from natural or 44 man-made disasters, including liabilities 45 incurred prior to April 1, 2017. The 46 director of the budget is hereby author-47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible 49 state department or agency, including transfers to other federal funds, to 50

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1 accomplish the purpose of this appropri-2 ation. Notwithstanding any law to the contrary, funds appropriated herein that 3 4 are transferred or interchanged shall lapse on the same date as funds not trans-5 б ferred or interchanged from this appropri-7 ation ..... 600,000,000 8 \_\_\_\_\_ Program account subtotal ..... 600,000,000 9 \_\_\_\_\_ 10 11 EMERGENCY MANAGEMENT PROGRAM ..... 24,663,000 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses associated with red cross emergency response preparedness, 16 17 including support for capital projects and 18 ensuring an adequate blood supply. Funds 19 shall be allocated from this appropriation 20 pursuant to a plan prepared by the commis-21 sioner of the division of homeland securi-22 ty and emergency services and approved by the director of the budget (30317) ..... 3,300,000 23 24 \_\_\_\_\_ Program account subtotal ..... 3,300,000 25 26 \_\_\_\_\_ Special Revenue Funds - Federal 27 28 Federal Miscellaneous Operating Grants Fund 29 Federal Grants for Emergency Management Performance Account - 25516 30 For costs associated with emergency manage-31 ment (30317) ..... 18,363,000 32 33 \_\_\_\_\_ 34 Program account subtotal ..... 18,363,000 35 \_\_\_\_\_ 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Radiological Emergency Preparedness Account - 21944 For services and expenses of counties and 39 municipalities participating in radiologi-40 41 cal preparedness activities related to 42 section 29-c of the executive law (30317) .... 3,000,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 3,000,000 \_\_\_\_\_ 45

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1 FIRE PREVENTION AND CONTROL PROGRAM ...... 4,088,000 2 3 Special Revenue Funds - Other 4 Combined Expendable Trust Fund 5 Emergency Services Revolving Loan Account - 20150 6 For services and expenses, including prior 7 year liabilities, of the emergency 8 services revolving loan account pursuant 9 to section 97-pp of the state finance law (30318) ..... 3,788,000 10 11 \_\_\_\_\_ 12 Program account subtotal ..... 3,788,000 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account 16 17 - 22173 18 For services and expenses associated with 19 the volunteer firefighting and emergency services recruitment and retention fund 20 pursuant to section 99-q of the state 21 finance law (30318) ..... 300,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 300,000 24 25 26 27 \_\_\_\_\_ 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Statewide Public Safety Communications Account - 22123 31 For the provision of grants or reimbursement to counties for the development, consol-32 idation or operation of public safety 33 34 communications systems or networks 35 designed to support statewide interopera-36 ble communications for first responders to 37 be distributed pursuant to a plan devel-38 oped by the commissioner of homeland security and emergency services and approved 39 by the director of the budget (30327) ..... 65,000,000 40 41 For the provision of grants to counties for 42 costs related to the operations of public 43 safety dispatch centers to be distributed 44 pursuant to a plan developed by the 45 commissioner of homeland security and

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#### 1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed to 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 18 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 ..... (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ..... (re. \$600,000,000) 36

37 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred suballocated to state agencies or distributed to or 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 2 3 date as funds not transferred or interchanged from this appropri-4 ation ... 600,000,000 ..... (re. \$600,000,000) 5 By chapter 53, section 1, of the laws of 2013: For services and expenses related to homeland security grant programs б 7 to support emergency preparedness and to combat terrorism and weap-8 ons of mass destruction. 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation ... 600,000,000 ..... (re. \$600,000,000) By chapter 53, section 1, of the laws of 2012: 21 22 For services and expenses related to homeland security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction. 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation ... 600,000,000 ..... (re. \$590,000,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 37 38 section 1, of the laws of 2012: 39 For services and expenses related to homeland security grant programs 40 to support emergency preparedness and to combat terrorism and weap-41 ons of mass destruction. 42 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 43 44 localities appropriations to support state agency and local expendi-45 tures associated with the implementation of a comprehensive state-46 wide antiterrorism program. Notwithstanding any law to the contrary, 47 funds appropriated herein that are transferred or interchanged shall 48 lapse on the same date as funds not transferred or interchanged from 49 this appropriation. Funds appropriated herein may be transferred or

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1 suballocated to state agencies or distributed to localities in 2 accordance with a plan developed by the director of the office of 3 homeland security and approved by the director of the budget ...... 4 600,000,000 ..... (re. \$400,000,000)

5 DISASTER ASSISTANCE PROGRAM

6 General Fund7 Local Assistance Account - 10000

8 By chapter 53, section 1, of the laws of 2016:

9 For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member 10 states of the emergency management assistance compact, and including 11 12 liabilities incurred prior to April 1, 2016. Notwithstanding any 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -21 22 state purposes account, special revenue funds - state operations, or 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public 28 safety communications account for operating expenses shall lapse on 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 ..... (re. \$150,000,000)

31 By chapter 53, section 1, of the laws of 2015:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any 35 provision of law to the contrary, the state comptroller shall credit 36 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other 39 federal program providing disaster aid, in recognition that the 40 state was required to make payments for eligible projects and/or 41 activities in advance of the availability of federal reimbursement. 42 The director of the budget is hereby authorized to transfer such 43 amounts as are necessary to any program in any eligible state 44 department or agency, including transfers to the general fund state 45 purposes account, special revenue funds - state operations, or the 46 capital projects fund, to accomplish the purpose of this appropri-47 ation. Notwithstanding any law to the contrary, funds appropriated 48 herein that are transferred or interchanged shall lapse on the same

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date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ..... (re. \$150,000,000)

6 By chapter 53, section 1, of the laws of 2014:

7 For payment of the state's share of costs resulting from natural or 8 man-made disasters including aid requested by and provided to member 9 states of the emergency management assistance compact, and including 10 liabilities incurred prior to April 1, 2014. Notwithstanding any 11 provision of law to the contrary, the state comptroller shall credit 12 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 13 14 federal program providing disaster aid, in recognition that the 15 state was required to make payments for eligible projects and/or 16 activities in advance of the availability of federal reimbursement. 17 The director of the budget is hereby authorized to transfer such 18 amounts as are necessary to any program in any eligible state 19 department or agency, including transfers to the general fund state 20 purposes account, special revenue funds - state operations, or the 21 capital projects fund, to accomplish the purpose of this appropri-22 ation. Notwithstanding any law to the contrary, funds appropriated 23 herein that are transferred or interchanged shall lapse on the same 24 date as funds not transferred or interchanged from this appropri-25 ation; provided however, any amounts transferred to the public safe-26 ty communications account for operating expenses shall lapse on the 27 same date as the appropriation to which such funds were transferred 28 ... 150,000,000 ..... (re. \$150,000,000)

29 By chapter 53, section 1, of the laws of 2013:

30 For payment of the state's share of costs resulting from natural or 31 man-made disasters including aid requested by and provided to member 32 states of the emergency management assistance compact, and including 33 liabilities incurred prior to April 1, 2013. Notwithstanding any 34 provision of law to the contrary, the state comptroller shall credit 35 these appropriations with federal grants received pursuant to the 36 federal community development block grant program or any other 37 federal program providing disaster aid, in recognition that the 38 state was required to make payments for eligible projects and/or 39 activities in advance of the availability of federal reimbursement. 40 The director of the budget is hereby authorized to transfer such 41 amounts as are necessary to any eligible state department or agency, 42 including transfers to the general fund - state purposes account or 43 the capital projects fund, to accomplish the purpose of this appro-44 priation. Notwithstanding any law to the contrary, funds appropri-45 ated herein that are transferred or interchanged shall lapse on the 46 same date as funds not transferred or interchanged from this appro-47 priation ... 350,000,000 ..... (re. \$313,000,000)

48 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 49 section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or 1 2 manmade disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including 4 liabilities incurred prior to April 1, 2012. Notwithstanding any 5 provision of law to the contrary, the state comptroller shall credit б these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the 9 state was required to make payments for eligible projects and/or 10 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 11 12 amounts as are necessary to any eligible state department or agency, 13 including transfers to the general fund - state purposes account or 14 the capital projects fund, to accomplish the purpose of this appro-15 priation. Notwithstanding any law to the contrary, funds appropri-16 ated herein that are transferred or interchanged shall lapse on the 17 same date as funds not transferred or interchanged from this appro-18 priation ... 150,000,000 ...... (re. \$53,000,000)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 20 section 1, of the laws of 2013:

21 For payment of the state's share of costs resulting from natural or 22 man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 23 24 25 comptroller shall credit these appropriations with federal grants 26 received pursuant to the federal community development block grant 27 program or any other federal program providing disaster aid, in 28 recognition that the state was required to make payments for eligi-29 ble projects and/or activities in advance of the availability of 30 federal reimbursement. The director of the budget is hereby author-31 ized to transfer such amounts as are necessary to any eligible state 32 department or agency, including transfers to the general fund -33 state purposes account or the capital projects fund, to accomplish 34 the purpose of this appropriation. Notwithstanding any law to the 35 contrary, funds appropriated herein that are transferred or inter-36 changed shall lapse on the same date as funds not transferred or 37 interchanged from this appropriation ..... 38 90,000,000 ..... (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 40 section 1, of the laws of 2013:

41 For payment of the state's share of costs resulting from natural or 42 man-made disasters, including aid requested by and provided to 43 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 44 45 comptroller shall credit these appropriations with federal grants 46 received pursuant to the federal community development block grant 47 program or any other federal program providing disaster aid, in 48 recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of 49 federal reimbursement. The director of the budget is hereby author-50

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ized to transfer such amounts as are necessary to any eligible state 1 department or agency, including transfers to the general fund -2 state purposes account or the capital projects fund, to accomplish 3 4 the purpose of this appropriation. Notwithstanding any law to the 5 contrary, funds appropriated herein that are transferred or interб changed shall lapse on the same date as funds not transferred or 7 interchanged from this appropriation ..... 8 

9 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, 10 section 1, of the laws of 2013:

11 For payment of the state's share of costs resulting from natural or 12 man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. 13 14 Notwithstanding any provision of law to the contrary, the state 15 comptroller shall credit these appropriations with federal grants 16 received pursuant to the federal community development block grant 17 program or any other federal program providing disaster aid, in 18 recognition that the state was required to make payments for eligi-19 ble projects and/or activities in advance of the availability of 20 federal reimbursement. The director of the budget is hereby author-21 ized to transfer such amounts as are necessary to any eligible state 22 department, agency or public authority, including transfers to the 23 general fund - state purposes and to other funds and accounts, to 24 accomplish the purpose of this appropriation. Notwithstanding any 25 law to the contrary, funds appropriated herein that are transferred 26 or interchanged shall lapse on the same date as funds not trans-27 ferred or interchanged from this appropriation ..... 28 45,000,000 ..... (re. \$33,818,000)

29 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
 Federal Grants for Disaster Assistance Account - 25324

32 By chapter 53, section 1, of the laws of 2016:

33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2016. The director of the budget is hereby authorized to 36 transfer and/or interchange such amounts as are necessary to any 37 eligible state department or agency, including transfers to other 38 federal funds, to accomplish the purpose of this appropriation. 39 Notwithstanding any law to the contrary, funds appropriated herein 40 that are transferred or interchanged shall lapse on the same date as 41 funds not transferred or interchanged from this appropriation ..... 42 

43 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 44 section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New

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1 York in collaboration with an academic partner and a private part-2 ner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible 3 4 state department, agency or authority, including transfers to both 5 other federal funds and federal capital funds, to accomplish the б purpose of this appropriation. Notwithstanding any law to the 7 contrary, funds appropriated herein that are transferred or inter-8 changed shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the 9 10 close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly 11 12 ways and means committee total disbursements from this appropri-13 ation. Five business days after the close of each month, the divi-14 sion of homeland security and emergency services shall provide the 15 chair of the senate finance committee and the chair of the assembly 16 ways and means committee with an accounting of all FEMA public 17 assistance project worksheets for Superstorm Sandy for which 18 payments have been made or are anticipated from this appropriation 19 ... 12,650,000,000 ..... (re. \$8,584,000,000)

20 By chapter 53, section 1, of the laws of 2012:

21 For payment of the federal government's share of costs resulting from 22 natural or man-made disasters, including liabilities incurred prior 23 to April 1, 2012. The director of the budget is hereby authorized to 24 transfer and/or interchange such amounts as are necessary to any 25 eligible state department or agency, including transfers to other 26 federal funds, to accomplish the purpose of this appropriation. 27 Notwithstanding any law to the contrary, funds appropriated herein 28 that are transferred or interchanged shall lapse on the same date as 29 funds not transferred or interchanged from this appropriation ..... 30 600,000,000 ..... (re. \$1,207,000)

- 31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 32 section 1, of the laws of 2012:
- 33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2009. The director of the budget is hereby authorized to 36 transfer such amounts as are necessary to any eligible state depart-37 ment of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any 38 39 law to the contrary, funds appropriated herein that are transferred 40 or interchanged shall lapse on the same date as funds not trans-41 ferred or interchanged from this appropriation ..... 42 300,000,000 ..... (re. \$8,000,000)

43 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 44 section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 accounts, to accomplish the purpose of this appropriation. Notwith-2 standing any law to the contrary, funds appropriated herein that are 3 transferred or interchanged shall lapse on the same date as funds 4 not transferred or interchanged from this appropriation ..... 5 300,000,000 ..... (re. \$100,000) By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, б 7 section 1, of the laws of 2012: 8 For payment of the federal government's share of costs resulting from 9 natural or man-made disasters, including liabilities incurred prior 10 to April 1, 2006. The director of the budget is hereby authorized to 11 transfer such amounts as are necessary to any eligible state depart-12 ment or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation. Notwith-13 14 standing any law to the contrary, funds appropriated herein that are 15 transferred or interchanged shall lapse on the same date as funds 16 not transferred or interchanged from this appropriation ..... 17 255,000,000 ..... (re. \$2,100,000) By chapter 50, section 1, of the laws of 2003, as transferred by chapter 18 19 50, section 1, of the laws of 2010: 20 For payment of the federal government's share of costs resulting from 21 natural or man-made disasters, including liabilities incurred prior 22 to April 1, 2003. The director of the budget is hereby authorized to 23 transfer such amounts as are necessary to any eligible state depart-24 ment or agency, including transfers to other federal funds and 25 accounts, to accomplish the purpose of this appropriation ..... 26 By chapter 296, section 1, of the laws of 2001, as amended by chapter 27 53, section 1, of the laws of 2012: 28 29 For payment of the federal government's share of costs resulting from 30 the September 11, 2001 attack on the New York City World Trade 31 Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, 32 33 agency or public authority, including transfer to other federal 34 funds and accounts to accomplish the purpose of the appropriation. 35 Notwithstanding any law to the contrary, funds appropriated herein 36 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ..... 37 38 5,000,000,000 ..... (re. \$54,600,000) 39 EMERGENCY MANAGEMENT PROGRAM 40 General Fund 41 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 42 43 For services and expenses associated with red cross emergency response

44 preparedness, including support for capital projects and ensuring an 45 adequate blood supply. Funds shall be allocated from this appropri-46 ation pursuant to a plan prepared by the commissioner of the divi-

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1 sion of homeland security and emergency services and approved by the 2 director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000) 3 By chapter 53, section 1, of the laws of 2015: 4 For services and expenses associated with red cross emergency response 5 preparedness, including support for capital projects and ensuring an б adequate blood supply. Funds shall be allocated from this appropri-7 ation pursuant to a plan prepared by the commissioner of the divi-8 sion of homeland security and emergency services and approved by the 9 director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000) 10 For additional services and expenses associated with red cross emer-11 gency response preparedness, including support for capital projects 12 and ensuring an adequate blood supply (30304) ..... 13 500,000 ..... (re. \$500,000) 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Federal Grants for Emergency Management Performance Account - 25516 By chapter 53, section 1, of the laws of 2016: 17 For costs associated with emergency management (30317) ..... 18 19 18,363,000 ..... (re. \$18,363,000) By chapter 53, section 1, of the laws of 2015: 20 21 For costs associated with emergency management (30317) ..... 22 18,363,000 ..... (re. \$18,363,000) 23 By chapter 53, section 1, of the laws of 2014: 24 For costs associated with emergency management ..... 25 18,363,000 ..... (re. \$18,363,000) 26 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management ..... 27 28 18,363,000 ..... (re. \$18,363,000) 29 By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management ..... 30 31 18,363,000 ..... (re. \$18,100,000) By chapter 53, section 1, of the laws of 2011: 32 33 For costs associated with emergency management ..... 34 18,363,000 ..... (re. \$17,700,000) By chapter 50, section 1, of the laws of 2008, as transferred by chapter 35 36 50, section 1, of the laws of 2010: 37 For costs associated with emergency management ..... 38 By chapter 50, section 1, of the laws of 2007, as transferred by chapter 39 40 50, section 1, of the laws of 2010: For the grant period October 1, 2007 to September 30, 2008 ..... 41 42 5,711,000 ..... (re. \$4,900,000)

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1 By chapter 50, section 1, of the laws of 2004, as transferred by chapter 50, section 1, of the laws of 2010: 2 3 For the grant period October 1, 2003 to September 30, 2004 ..... 4 10,745,000 ..... (re. \$2,000,000) 5 For the grant period October 1, 2004 to September 30, 2005 ..... б 12,750,000 ..... (re. \$1,500,000) 7 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 8 9 Radiological Emergency Preparedness Account - 21944 10 By chapter 53, section 1, of the laws of 2016: For services and expenses of counties and municipalities participating 11 12 in radiological preparedness activities related to section 29-c of 13 the executive law (30317) ... 3,000,000 ..... (re. \$3,000,000) 14 By chapter 53, section 1, of the laws of 2015: 15 For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of 16 the executive law ... 3,000,000 ..... (re. \$3,000,000) 17 18 FIRE PREVENTION AND CONTROL PROGRAM Special Revenue Funds - Other 19 20 Combined Expendable Trust Fund 21 Emergency Services Revolving Loan Account - 20150 22 By chapter 53, section 1, of the laws of 2016: For services and expenses, including prior year liabilities, of the 23 24 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) 25 By chapter 53, section 1, of the laws of 2015: 26 27 For services and expenses, including prior year liabilities, of the 28 emergency services revolving loan account pursuant to section 97-pp 29 of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) By chapter 53, section 1, of the laws of 2014: 30 For services and expenses, including prior year liabilities, of the 31 emergency services revolving loan account pursuant to section 97-pp 32 of the state finance law ... 3,788,000 ..... (re. \$3,788,000) 33 By chapter 53, section 1, of the laws of 2013: 34 For services and expenses, including prior year liabilities, of the 35 36 emergency services revolving loan account pursuant to section 97-pp 37 of the state finance law ... 3,788,000 ..... (re. \$3,326,000) By chapter 53, section 1, of the laws of 2012: 38 For services and expenses, including prior year liabilities, of the 39 40 emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 ..... (re. \$1,200,000) 41

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1 By chapter 53, section 1, of the laws of 2011:

- 5 Special Revenue Funds Other
- 6 Miscellaneous Special Revenue Fund
- o Miscertaneous Special Revenue Fund
- 7 Statewide Public Safety Communications Account 22123

8 By chapter 50, section 1, of the laws of 2010:

- 9 For expenses of local wireless public safety answering points associ-10 ated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-11 12 2011 the liability of the state and the amount to be distributed or 13 otherwise expended by the state pursuant to section 186-f of the tax 14 law shall be determined by first calculating the amount of the 15 expenditure or other liability pursuant to such law, and then reduc-16 ing the amount so calculated by 12.5 percent of such amount ...... 17 4,650,000 ..... (re. \$112,000)
- 18 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 19 50, section 1, of the laws of 2010:
- For expenses of local wireless public safety answering points associ-20 21 ated with eligible wireless 911 service costs. Notwithstanding any 22 other provision of law to the contrary, for state fiscal year 2009-23 2010 the liability of the state and the amount to be distributed or 24 otherwise expended by the state on or after November 1, 2009 shall 25 be determined by first calculating the amount of the expenditure or 26 other liability pursuant to such law, and then reducing the amount 27 so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 28 29 1, 2009 shall be reduced by 12.5 percent of the amount that is 30 undisbursed as of such date ... 4,900,000 ..... (re. \$75,000)
- 31 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 50, section 1, of the laws of 2010:
- 36 Special Revenue Funds Other
- 37 Miscellaneous Special Revenue Fund
- 38 Volunteer Firefighting Recruitment and Retention Account 22173

39 By chapter 53, section 1, of the laws of 2016:

- 44 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) (re. \$300,000)
-	
5 6 7 8	By chapter 53, section 1, of the laws of 2014: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law 300,000 (re. \$300,000)
0	Du shart ou 52 sestion 1 of the love of 2012.
9 10	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with the volunteer firefighting
11	and emergency services recruitment and retention fund pursuant to
12	section 99-q of the state finance law 300,000 (re. \$300,000)
13	By chapter 53, section 1, of the laws of 2012:
14	For services and expenses associated with the volunteer firefighting
15	and emergency services recruitment and retention fund pursuant to
16	section 99-q of the state finance law 300,000 (re. \$250,000)
17	HOMELAND SECURITY PROGRAM
18	Special Revenue Funds - Federal
19	Federal Miscellaneous Operating Grants Fund
20	Domestic Incident Preparedness Account - 25378
20	
21	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
21 22	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
22 23	section 1, of the laws of 2012: For services and expenses related to homeland security grant programs
22 23 24	<pre>section 1, of the laws of 2012: For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap-</pre>
22 23 24 25	<pre>section 1, of the laws of 2012: For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap- ons of mass destruction.</pre>
22 23 24 25 26	<pre>section 1, of the laws of 2012: For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap- ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to</pre>
22 23 24 25 26 27	<ul><li>section 1, of the laws of 2012:</li><li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li><li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal</li></ul>
22 23 24 25 26 27 28	<ul><li>section 1, of the laws of 2012:</li><li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li><li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-</li></ul>
22 23 24 25 26 27 28 29	<ul><li>section 1, of the laws of 2012:</li><li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li><li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a</li></ul>
22 23 24 25 26 27 28 29 30	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any</li> </ul>
22 23 24 25 26 27 28 29 30 31	<ul><li>section 1, of the laws of 2012:</li><li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li><li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred</li></ul>
22 23 24 25 26 27 28 29 30 31 32	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans-</li> </ul>
22 23 24 25 26 27 28 29 30 31	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans-</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 32 33 34	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 34 35	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the budget 600,000,000 (re. \$350,000,000)</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000 (re. \$350,000,000)</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000 (re. \$350,000,000)</li> <li>By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 4 35 36 37 38 39 40 41 42	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000 (re. \$350,000,000)</li> <li>By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 4 35 36 37 38 39 40 41 42 43	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000 (re. \$350,000,000)</li> <li>By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> </ul>
22 23 24 25 26 27 28 29 30 31 32 33 4 35 36 37 38 39 40 41 42	<ul> <li>section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> <li>Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000 (re. \$350,000,000)</li> <li>By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:</li> <li>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.</li> </ul>

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 cy and local expenditures associated with the implementation of a 2 comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred 3 4 or interchanged shall lapse on the same date as funds not trans-5 ferred or interchanged from this appropriation. Funds appropriated б herein may be transferred or suballocated to state agencies or 7 distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the 8 director of the budget ... 500,000,000 ..... (re. \$200,000,000) 9

10 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 11 section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

15 Funds appropriated herein may be transferred and/or interchanged to 16 state operations appropriations and other state agencies federal 17 fund - state operations and aid to localities to support state agen-18 cy and local expenditures associated with the implementation of a 19 comprehensive statewide antiterrorism program. Notwithstanding any 20 law to the contrary, funds appropriated herein that are transferred 21 or interchanged shall lapse on the same date as funds not trans-22 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or 23 distributed to localities in accordance with a plan developed by the 24 director of the office of homeland security and approved by the 25 26 director of the budget ... 350,000,000 ..... (re. \$60,000,000)

27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 28 section 1, of the laws of 2012:

29 For services and expenses related to homeland security grant programs 30 to support emergency preparedness and to combat terrorism and weap-31 ons of mass destruction. Funds appropriated herein may be trans-32 ferred and/or interchanged to state operations and other state agen-33 cies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the 34 35 implementation of a comprehensive statewide anti-terrorism program. 36 Notwithstanding any law to the contrary, funds appropriated herein 37 that are transferred or interchanged shall lapse on the same date as 38 funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state 39 40 agencies or distributed to localities in accordance with a plan 41 developed by the director of the office of homeland security and 42 approved by the director of the budget. 43 For the grant period October 1, 2007 to September 30, 2008 .....

45 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, 46 section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be trans-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ferred and/or interchanged to state operations and other state agen-2 cies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the 3 4 implementation of a comprehensive statewide anti-terrorism program. 5 Notwithstanding any law to the contrary, funds appropriated herein б that are transferred or interchanged shall lapse on the same date as 7 funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to 8 state agencies or distributed to localities in accordance with a 9 10 plan development by the director of the office of homeland security 11 and approved by the director of the budget.

14 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, 15 section 1, of the laws of 2008:

16 For services and expenses related to the state homeland security grant 17 program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be 18 19 transferred to state operations and other state agencies federal 20 fund - state operations and aid to localities to support state agen-21 cy and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred 22 23 or suballocated to state agencies or distributed to localities in 24 accordance with a plan development by the director of the office of 25 homeland security and approved by the director of the budget. 26 For the grant period October 1, 2005 to September 30, 2006 .....

- 28 INTEROPERABLE COMMUNICATIONS PROGRAM
- 29 Special Revenue Funds Other
- 30 Miscellaneous Special Revenue Fund
- 31 Statewide Public Safety Communications Account 22123

32 By chapter 53, section 1, of the laws of 2016:

33 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-34 35 cations systems or networks designed to support statewide interoper-36 able communications for first responders to be distributed pursuant 37 to a plan developed by the commissioner of homeland security and 38 emergency services and approved by the director of the budget 39 (30327) ... 65,000,000 ..... (re. \$65,000,000) 40 For the provision of grants to counties for costs related to the oper-41 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 42 43 emergency services and approved by the director of the budget. Such 44 plan may consider such factors as population density and emergency 45 call volume (30331) ... 10,000,000 ..... (re. \$10,000,000)

46 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 ...... (re. \$10,000,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 8 section 1, of the laws of 2016:

9 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-10 11 cations systems or networks designed to support statewide interoper-12 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget 13 14 15 (30327) ... 50,000,000 ..... (re. \$50,000,000) 16 For projects designed to advance completion of a fully interoperable 17 statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2015 18 making appropriations for capital works and purposes (30332) ..... 19 20 15,000,000 ..... (re. \$15,000,000)

21 By chapter 53, section 1, of the laws of 2014:

28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 29 section 1, of the laws of 2015:

30 For the provision of grants or reimbursement to counties for the 31 development, consolidation or operation of public safety communi-32 cations systems or networks designed to support statewide interoper-33 able communications for first responders, as adjusted by the impact 34 of language contained in chapter 54 of the laws of 2014 making 35 appropriations for capital works and purposes ..... 36 50,000,000 ..... (re. \$50,000,000) 37 For projects designed to advance completion of a fully interoperable 38 statewide public safety communications network, as adjusted by the 39 impact of language contained in chapter 54 of the laws of 2014 40 making appropriations for capital works and purposes ..... 41 

42 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 43 section 1, of the laws of 2015:

44 For the provision of grants or reimbursement to counties for the 45 development, consolidation or operation of public safety communi-46 cations systems or networks designed to support statewide interoper-47 able communications for first responders or to support the effective 48 operation of public safety answering points, as adjusted by the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

4 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 5 section 1, of the laws of 2015:

б For the provision of grants or reimbursement to counties for the 7 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-8 9 able communications for first responders or to support the effective operation of public safety answering points, as adjusted by the 10 11 impact of language contained in chapter 54 of the laws of 2014 12 making appropriations for capital works and purposes ..... 13 75,000,000 ..... (re. \$46,000,000)

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 15 section 1, of the laws of 2015:

16 For the provision of grants or reimbursement to counties for the 17 development, consolidation or operation of public safety communi-18 cations systems or networks designed to support statewide interoper-19 able communications for first responders or to support the effective 20 operation of public safety answering points, as adjusted by the 21 impact of language contained in chapter 54 of the laws of 2014 22 making appropriations for capital works and purposes ..... 23 45,000,000 ..... (re. \$30,000,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal ....4,631,000Special Revenue Funds - Other .....72,500,000Fiduciary Funds .....8,227,000 3 10,938,000 10,938,000 4 5 53,617,000 313,635,000 б -----7 8 9 -----10 SCHEDULE OFFICE OF FINANCE AND DEVELOPMENT (F&D) 11 13 \_\_\_\_\_ 14 Special Revenue Funds - Other 15 Housing Development Fund 16 Housing Development Account - 22950 17 For carrying out the provisions of article XI of the private housing finance law, in 18 relation to providing assistance to not-19 20 for-profit housing companies. No funds 21 shall be expended from this appropriation 22 until the director of the budget has 23 approved a spending plan submitted by the division of housing and community renewal 24 25 in such detail as the director of the 26 budget may require (30901) ..... 8,227,000 27 28 OFFICE OF COMMUNITY RENEWAL (OCR) 29 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 30 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 HUD Small Cities Community Development Account - 25300 34 For apportionment as follows: For direct deposit of federal funds into the housing 35 trust fund account created pursuant to 36 37 section 59-a of the private housing finance law for services and expenses of a 38 39 small cities community development block 40 grant program transferred to the state 41 pursuant to public law 106.74 to be adminDIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2017 - 181 istered in accordance with federal laws 2 and regulations by the housing trust fund corporation created by section 45-a of the 3 4 private housing finance law (31437) ..... 40,000,000 5 б OFFICE OF HOUSING PRESERVATION (OHP) 7 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499 11 12 For low income weatherization grants to be 13 apportioned in accordance with federal 14 rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 15 16 17 for payment of contract obligations here-18 tofore accrued or hereafter to accrue and 19 are subject to the approval of the direc-20 tor of the budget (31446) ..... 32,500,000 21 22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ...... 4,256,000 23 24 General Fund Local Assistance Account - 10000 25 For payment of periodic subsidies to cities, 26 towns, villages and housing authorities in 27 accordance with the public housing law. No 28 29 funds shall be expended from this appro-30 priation until the director of the budget 31 has approved a spending plan submitted by the division of housing and community 32 renewal in such detail as the director of 33 34 the budget may require. Notwithstanding 35 any law, rule, regulation or agreement 36 between the division of housing and commu-37 nity renewal and any public housing 38 authority to the contrary, funds shall be 39 expended solely for payment of debt 40 service or debt service reimbursement and 41 may not be used for any other purpose 42 (30910) ..... 4,256,000 43 \_\_\_\_\_

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# AID TO LOCALITIES 2017-18

2 \_\_\_\_\_ 3 General Fund 4 Local Assistance Account - 10000 5 For services and expenses of Community Voices Heard, Inc ..... 300,000 б 7 \_\_\_\_\_ 9 \_\_\_\_\_ 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of Neighborhood 13 Housing Services of Queens, CDC Inc ..... 75,000 14 \_\_\_\_\_

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses of Rockland Housing Action Coalition, Inc
6 (30902) ... 50,000 ..... (re. \$5,000)

7 F&D-HOUSING DEVELOPMENT FUND PROGRAM

8 Special Revenue Funds - Other

9 Housing Development Fund

10 Housing Development Account - 22950

11 By chapter 53, section 1, of the laws of 2016:

19 By chapter 53, section 1, of the laws of 2015:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ..... 8,227,000 ..... (re. \$8,227,000)

27 By chapter 53, section 1, of the laws of 2014:

35 By chapter 53, section 1, of the laws of 2013:

43 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2004: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
44	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HUD Small Cities Community Development Account - 25300

2 By chapter 53, section 1, of the laws of 2016:

3 For apportionment as follows: For direct deposit of federal funds into 4 the housing trust fund account created pursuant to section 59-a of 5 the private housing finance law for services and expenses of a small б cities community development block grant program transferred to the 7 state pursuant to public law 106.74 to be administered in accordance 8 with federal laws and regulations by the housing trust fund corpo-9 ration created by section 45-a of the private housing finance law 10 (31437) ... 40,000,000 ..... (re. \$40,000,000)

11 By chapter 53, section 1, of the laws of 2015:

12 For apportionment as follows: For direct deposit of federal funds into 13 the housing trust fund account created pursuant to section 59-a of 14 the private housing finance law for services and expenses of a small 15 cities community development block grant program transferred to the 16 state pursuant to public law 106.74 to be administered in accordance 17 with federal laws and regulations by the housing trust fund corpo-18 ration created by section 45-a of the private housing finance law 19 .... 40,000,000 ...... (re. \$40,000,000)

20 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

21 General Fund 22 Local Assistance Account - 10000

23 By chapter 53, section 1, of the laws of 2013:

24 For carrying out the provisions of article XVI of the private housing 25 finance law and for the purpose of entering into a contract with the 26 neighborhood preservation coalition to provide technical assistance 27 and services to companies funded pursuant to article XVI of the 28 private housing finance law; such contract shall be in an amount not 29 less than \$150,000. No funds shall be expended from this appropri-30 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 31 32 detail as the director of the budget may require ..... 33 1,594,000 ..... (re. \$9,000)

34 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 35 section 1, of the laws of 2014:

36 For carrying out the provisions of article XVI of the private housing 37 finance law. No funds shall be expended from this appropriation 38 until the director of the budget has approved a spending plan 39 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided 40 further that no more than \$5,839,000 of this appropriation may be 41 42 encumbered, contracted or disbursed as a result of the availability 43 of \$4,233,000 for housing and community development purposes admin-44 istered by the housing trust fund corporation pursuant to chapter 59 45 of the laws of 2012. The commissioner of the division of housing and 46 community renewal shall enter into a contract, in an amount not less

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

5 OCR-RURAL PRESERVATION PROGRAM

6 General Fund7 Local Assistance Account - 10000

8 By chapter 53, section 1, of the laws of 2013:

9 For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the 10 rural housing coalition to provide technical assistance and services 11 12 to companies funded pursuant to article XVII of the private housing 13 finance law; such contract shall be in an amount not less than 14 \$150,000. No funds shall be expended from this appropriation until 15 the director of the budget has approved a spending plan submitted by 16 the division of housing and community renewal in such detail as the 17 director of the budget may require ... 665,000 ..... (re. \$34,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 19 section 1, of the laws of 2014:

20 For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation 21 22 until the director of the budget has approved a spending plan 23 submitted by the division of housing and community renewal in such 24 detail as the director of the budget may require; and, provided further that no more than \$2,437,000 of this appropriation may be 25 26 encumbered, contracted or disbursed as a result of the availability 27 of \$1,767,000 for housing and community development purposes admin-28 istered by the housing trust fund corporation pursuant to chapter 59 29 of the laws of 2012. The commissioner of the division of housing and 30 community renewal shall enter into a contract, in an amount not less 31 than \$150,000, with the rural housing coalition to provide technical 32 assistance, training and other services to corporations pursuant to 33 article XVII of the private housing finance law ..... 34 4,204,000 ..... (re. \$2,413,000)

35 By chapter 53, section 1, of the laws of 2009:

36 For carrying out the provisions of article XVII of the private housing 37 finance law. No funds shall be expended from this appropriation 38 until the director of the budget has approved a spending plan 39 submitted by the division of housing and community renewal in such 40 detail as the director of the budget may require. Funds appropriated 41 herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-42 43 can Recovery and Reinvestment Act of 2009 ..... 44 487,000 ..... (re. \$4,000)

45 OHP-LOW INCOME WEATHERIZATION PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Department of Energy Weatherization Account 25499

4 By chapter 53, section 1, of the laws of 2016:

- 5 For low income weatherization grants to be apportioned in accordance 6 with federal rules and regulations. Notwithstanding any other rule, 7 regulation or law, moneys hereby appropriated are to be available 8 for payment of contract obligations heretofore accrued or hereafter 9 to accrue and are subject to the approval of the director of the 10 budget (31446) ... 32,500,000 ..... (re. \$20,685,000)
- 11 By chapter 53, section 1, of the laws of 2015:
- For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ..... (re. \$16,646,000)
- 18 By chapter 53, section 1, of the laws of 2014:

25 By chapter 53, section 1, of the laws of 2013:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 32,500,000 ..... (re. \$17,376,000)

32 By chapter 53, section 1, of the laws of 2012:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 ..... (re. \$29,076,000)

39 By chapter 53, section 1, of the laws of 2011:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 ..... (re. \$7,241,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 ..... (re. \$28,125,000)

8 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2016:

For payment of periodic subsidies to cities, towns, villages and hous-12 13 ing authorities in accordance with the public housing law. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan submitted by the division of 16 housing and community renewal in such detail as the director of the 17 budget may require. Notwithstanding any law, rule, regulation or 18 agreement between the division of housing and community renewal and 19 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 20 21 reimbursement and may not be used for any other purpose (30910) .... 22 4,374,000 ..... (re. \$2,609,000)

#### 23 By chapter 53, section 1, of the laws of 2015:

24 For payment of periodic subsidies to cities, towns, villages and hous-25 ing authorities in accordance with the public housing law. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a spending plan submitted by the division of 28 housing and community renewal in such detail as the director of the 29 budget may require. Notwithstanding any law, rule, regulation or 30 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 31 32 33 reimbursement and may not be used for any other purpose (30910) .... 34 4,492,000 ..... (re. \$344,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For payment of periodic subsidies to cities, towns, villages and hous-37 ing authorities in accordance with the public housing law. No funds 38 shall be expended from this appropriation until the director of the 39 budget has approved a spending plan submitted by the division of 40 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 41 42 agreement between the division of housing and community renewal and 43 any public housing authority to the contrary, funds shall be 44 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ..... 45 46 5,490,000 ..... (re. \$2,174,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2013:

For payment of periodic subsidies to cities, towns, villages and hous-2 3 ing authorities in accordance with the public housing law. No funds 4 shall be expended from this appropriation until the director of the 5 budget has approved a spending plan submitted by the division of б housing and community renewal in such detail as the director of the 7 budget may require. Notwithstanding any law, rule, regulation or 8 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 9 10 reimbursement and may not be used for any other purpose ..... 11 12 8,700,000 ..... (re. \$696,000)

13 By chapter 53, section 1, of the laws of 2012:

For payment of periodic subsidies to cities, towns, villages and hous-14 15 ing authorities in accordance with the public housing law. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the division of 18 housing and community renewal in such detail as the director of the 19 budget may require. Notwithstanding any law, rule, regulation or 20 agreement between the division of housing and community renewal and 21 any public housing authority to the contrary, funds shall be 22 expended solely for payment of debt service or debt service 23 reimbursement and may not be used for any other purpose ..... 24 9,500,000 ..... (re. \$1,984,000)

25 By chapter 53, section 1, of the laws of 2011:

26 For payment of periodic subsidies to cities, towns, villages and hous-27 ing authorities in accordance with the public housing law. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 30 31 budget may require. Notwithstanding any law, rule, regulation or 32 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 33 34 35 reimbursement and may not be used for any other purpose ..... 36 10,219,000 ..... (re. \$471,000)

37 By chapter 53, section 1, of the laws of 2010:

For payment of periodic subsidies to cities, towns, villages and hous-38 39 ing authorities in accordance with the public housing law. No funds 40 shall be expended from this appropriation until the director of the 41 budget has approved a spending plan submitted by the division of 42 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 43 44 agreement between the division of housing and community renewal and 45 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 46 reimbursement and may not be used for any other purpose ..... 47 11,591,000 ..... (re. \$1,688,000) 48

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 OHP-RURAL RENTAL ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For carrying out the provisions of article XVII-A of the private hous-6 ing finance law in relation to providing assistance to sponsors of 7 housing for persons of low income.

8 Notwithstanding any other provision of law, such funds may be used by 9 the commissioner of housing and community renewal in support of 10 contracts scheduled to expire in 2012-13 for as many as 10 addi-11 tional years; in support of contracts for new eligible projects for 12 a period not to exceed 5 years; and in support of contracts which 13 reach their 25 year maximum in and/or prior to 2012-13 for an addi-14 tional one year period.

20 By chapter 53, section 1, of the laws of 2011:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period.

36 By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

40 Notwithstanding any other provision of law, such funds may be used by 41 the commissioner of housing and community renewal in support of 42 contracts scheduled to expire in 2010-11 for as many as 10 addi-43 tional years; in support of contracts for new eligible projects for 44 a period not to exceed 5 years; and in support of contracts which 45 reach their 25 year maximum in and/or prior to 2010-11 for an addi-46 tional one year period.

47 Notwithstanding any other rule, regulation or law, moneys hereby
 48 appropriated are to be available for payment of contract obligations

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ..... 2 3 14,802,000 ..... (re. \$47,000) 4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 5 502, section 2, of the laws of 2009: б For carrying out the provisions of article XVII-A of the private hous-7 ing finance law in relation to providing assistance to sponsors of 8 housing for persons of low income. 9 Notwithstanding any other provision of law, such funds may be used by 10 the commissioner of housing and community renewal in support of 11 contracts scheduled to expire in 2009-10 for as many as 10 addi-12 tional years; in support of contracts for new eligible projects for 13 a period not to exceed 5 years; and in support of contracts which 14 reach their 25 year maximum in and/or prior to 2009-10 for an addi-15 tional one year period. 16 Notwithstanding any other rule, regulation or law, moneys hereby 17 appropriated are to be available for payment of contract obligations 18 heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the 19 20 amount of this appropriation available for expenditure and disburse-21 ment on and after November 1, 2009 shall be reduced by 12.5 percent 22 of the amount that was undisbursed as of November 1, 2009 ..... 23 16,060,000 ..... (re. \$10,000) By chapter 55, section 1, of the laws of 2008: 24 For carrying out the provisions of article XVII-A of the private hous-25 26 ing finance law in relation to providing assistance to sponsors of 27 housing for persons of low income. 28 Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of 29 30 contracts scheduled to expire in 2008-09 for as many as 10 addi-31 tional years; in support of contracts for new eligible projects for 32 a period not to exceed 5 years; and in support of contracts that 33 will reach the 25 year maximum in 2008-09 for an additional one year 34 period. 35 Notwithstanding any other rule, regulation or law, moneys hereby 36 appropriated are to be available for payment of contract obligations 37 heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 392,000 .. (re. \$392,000) 38 39 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 40 General Fund 41 Local Assistance Account - 10000 42 By chapter 53, section 1, of the laws of 2016: 43 For payment to the New York city housing authority for a tenant pilot 44 program consistent with the public housing law (31429) ..... 45 1,000,000 ..... (re. \$1,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 2 section 1, of the laws of 2016: 3 For payment to the New York city housing authority for a tenant pilot 4 program consistent with the public housing law (31429) ..... 5 742,000 ..... (re. \$742,000) By chapter 53, section 1, of the laws of 2014, as transferred by chapter б 7 53, section 1, of the laws of 2015: For payment to the New York city housing authority for a tenant pilot 8 program consistent with the public housing law ..... 9 10 742,000 ..... (re. \$557,000) FORECLOSURE AVOIDANCE AND AMELIORATION 11 12 Fiduciary Funds 13 Miscellaneous New York State Agency Fund 14 Mortgage Settlement Proceeds Trust Fund Account - 60690 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 15 16 section 1, of the laws of 2016: 17 To provide compensation to the state of New York and its communities 18 for harms purportedly caused by the allegedly unlawful conduct of 19 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 20 21 Corporation"), for purposes intended to avoid preventable foreclo-22 sures, to ameliorate the effects of the foreclosure crisis, to 23 enhance law enforcement efforts to prevent and prosecute financial 24 fraud or unfair or deceptive acts or practices, and to otherwise 25 promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited 26 27 to, providing funding for housing counselors, state and local fore-28 closure assistance hotlines, state and local foreclosure mediation 29 programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expendi-30 31 tures required by, financial fraud and consumer protection efforts, 32 and for any other purpose consistent with the terms of the Settle-33 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-34 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 35 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York. 36 Notwithstanding section 40 of state finance law or any other law to 37 38 the contrary, all assistance appropriations made from this account 39 shall remain in full force and effect in accordance, in the aggre-40 gate, with the following schedule: not more than \$185,183,321 for 41 the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 42 43 through and past October 31, 2016; not more than an additional 44 \$127,183,321 for the period November 1, 2016 through March 31, 2017. 45 Notwithstanding anything to the contrary set forth in section 99-v of 46 the state finance law, up to the following amounts of this appropriation may be allocated and distributed for the period April 1, 2015 47 48 through March 31, 2017, as indicated below:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1. Up to \$25,000,000 may be allocated and distributed for services and 1 2 expenses of a program to finance the construction and rehabilitation 3 of housing units for households of low and moderate income earning 4 up to 130 percent of the area median income; provided however, 5 notwithstanding any law to the contrary, that such allocation and б distribution is subject to the approval by the director of the budg-7 et of a plan for such program submitted by the administering depart-8 ment, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and 9 10 expenses of a program to finance the rehabilitation of existing 11 limited profit housing companies pursuant to article 2 of the 12 private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 13 subject to the approval by the director of the budget of a plan for 14 15 such program submitted by the administering department, agency, or 16 public authority;
- 17 3. Up to \$21,689,965 may be allocated and distributed for services and 18 expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mort-19 20 gage agency; provided however, notwithstanding any law to the 21 contrary, that such allocation and distribution is subject to the 22 approval by the director of the budget of a plan for such program 23 submitted by the administering department, agency, or public author-24 ity;
- 25 4. Up to \$19,601,000 may be allocated and distributed for services and 26 expenses of the access to home program pursuant to article 25 of the 27 private housing finance law for purposes that serve disabled veter-28 ans as defined by section 1201 of the private housing finance law or 29 a veteran who is certified by the United Sates Department of Veter-30 ans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any 31 32 law to the contrary, that such allocation and distribution is 33 subject to the approval by the director of the budget of a plan for 34 such program submitted by the administering department, agency, or 35 public authority;
- 36 5. Up to \$5,000,000 may be allocated and distributed for services and 37 expenses of the housing opportunities program for the elderly 38 (RESTORE) to provide grants and loans in an amount not to exceed 39 \$10,000 per unit for the cost of residential emergency services or 40 home repairs to correct any condition which poses a threat to the 41 life, health or safety of a low-income elderly homeowner; provided 42 however, notwithstanding any law to the contrary, that such allo-43 cation and distribution is subject to the approval by the director 44 of the budget of a plan for such program submitted by the adminis-45 tering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

becoming homeless, including but not limited to, a statewide multia-1 2 gency supportive housing program to provide housing and support 3 services for vulnerable New Yorkers including but not limited to 4 seniors, veterans, victims of domestic violence, formerly incarcer-5 ated individuals, individuals diagnosed with HIV/AIDS and homeless б individuals with co-presenting health conditions, eligible services 7 to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any 8 9 law to the contrary, that such allocation and distribution is 10 subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or 11 12 public authority;

- 13 7. Up to \$50,000,000 shall be available for enhanced rates for exist-14 ing scattered site supportive housing units overseen by the office 15 of mental health, and provided further, however, notwithstanding any 16 law to the contrary, that such allocation and distribution is 17 subject to the approval by the director of the budget of a plan for 18 such program submitted by the administering department, agency, or 19 public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 27 9. Up to \$5,500,000 may be allocated and distributed for contract with 28 not-for-profit corporations and municipalities to provide state 29 fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the 30 private housing finance law; provided however, notwithstanding any 31 32 law to the contrary, that such allocation and distribution is 33 subject to the approval by the director of the budget of a plan for 34 such program submitted by the administering department, agency, or 35 public authority;
- 36 10. Up to \$40,000,000 may be allocated and distributed for services 37 and expenses heretofore accrued or hereafter to accrue, of the 38 living in communities (LINC) 1 program to provide rental assistance 39 for families in New York city homeless shelters earning up to 200 40 percent of the federal poverty level and working at least 35 hours 41 per week; provided however, notwithstanding any law to the contrary, 42 that such allocation and distribution is subject to the approval by 43 the director of the budget of a plan for such program submitted by 44 the administering department, agency, or public authority;
- 11. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the direc-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

tor of the budget of a plan for such program submitted by the administering department, agency, or public authority;

1

2

3 12. Up to \$20,259,000 may be allocated and distributed for services 4 and expenses of the neighborhood and rural preservation programs 5 pursuant to articles 16 and 17 of the private housing finance law; 6 provided however, notwithstanding any law to the contrary, that such 7 allocation and distribution is subject to the approval by the direc-8 tor of the budget of a plan for such programs submitted by the 9 administering department, agency, or public authority;

10 13. Up to \$100,000,000 shall be allocated and distributed for services 11 and expenses of a public housing modernization or improvement 12 program for housing developments owned or operated by the New York 13 city housing authority. Notwithstanding any law to the contrary, no 14 moneys shall be disbursed for this purpose until the commissioner of 15 the New York state division of housing and community renewal, in 16 consultation with the New York City housing authority chair, has 17 developed a capital revitalization plan for the use of such funds 18 and such plan has been approved by the director of the division of 19 the budget and submitted to the speaker and minority leader of the 20 assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail 21 22 any current or projected capital revitalization projects that would 23 be funded, in whole or in part, by the state funds described herein. 24 Such detail shall include, but not be limited to: the estimated cost 25 of current or projected capital revitalization projects, revitaliza-26 tion project scheduling, and the estimated duration of such 27 projects. The New York city housing authority shall enter into a 28 construction management agreement with the dormitory authority of 29 the state of New York for the scope, procurement, and administration 30 of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided 31 32 that such allocation and distribution is subject to approval by the 33 director of the budget, and provided further that the comptroller of 34 the city of New York shall immediately commence an audit of the New 35 York city housing authority management and contracting process for 36 repairs and maintenance and make recommendation on how to improve 37 the process; and

38 14. Up to \$1,000,000 may be allocated and distributed for services and 39 expenses of the Adirondack community housing trust to reduce the 40 cost of home purchases for families making up to 120 percent of area 41 median income, provided however, notwithstanding any law to the 42 contrary, that such allocation and distribution is subject to the 43 approval by the director of the budget of a plan for such program 44 submitted by the administering department, agency, or public author-45 ity.

46 Notwithstanding any other law to the contrary, the amounts appropri-47 ated herein may be suballocated, transferred or otherwise made 48 available to the office of mental health, the office of alcoholism 49 and substance abuse services, the office of temporary and disability 50 assistance, the office for persons with developmental disabilities, 51 the office of children and family services, the state office for the 52 aging, the department of health, the department of corrections and

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 community supervision, the dormitory authority of the state of New 2 York, the division of housing and community renewal, the housing 3 trust fund corporation, the state of New York mortgage agency, the 4 New York state urban development corporation and/or the housing 5 finance agency, as deemed appropriate by the director of the budget. б Funds suballocated, transferred or otherwise made available to any 7 state department, agency, or public authority may be distributed to 8 New York city, including the New York city housing authority. 9 Notwithstanding any provision of law to the contrary, this appropri-

- ation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ..... (re. \$313,635,000)
- 14 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM
- 15 General Fund
- 16 Local Assistance Account
- 17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 18 section 4, of the laws of 2009:

- 25 PUBLIC HOUSING DRUG ELIMINATION PROGRAM
- 26 General Fund
- 27 Local Assistance Account

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of a public housing drug elimination program 30 as authorized by article XII of the public housing law and provided 31 that all funds shall be expended in communities with a population of 32 65,000 or more as determined by the U.S. Census of 1990. No funds 33 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of 34 35 housing and community renewal in such detail as the director of the 36 budget may require ... 450,000 ..... (re. \$35,000)

12553-13-7

698

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	132,628,740	
5 6	All Funds	132,628,740	
7	SCHEDULE	2	
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PF	OGRAM	132,628,740
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provision chapters 13 and 59 of the laws of 1987 expenditures shall be made from appropriation until a certificate of a cation has been approved by the dire of the budget and copies thereof f with the state comptroller and with chairmen of the senate finance and as bly ways and means committees. Notw standing section 40 of the state fir law, this appropriation shall remain effect until a subsequent appropriation made available (45605)	7. No this allo- ector filed h the ssem- with- hance in in on is	740

12553-13-7

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other ..... 104,810,000 210,899,000 4 -----5 All Funds ..... 104,810,000 210,899,000 ----б 7 SCHEDULE 8 9 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 13 For payments to counties and the city of New 14 York related to indigent legal services pursuant to section 98-b of the state 15 16 finance law and sections 832 and 833 of 17 the executive law ..... 81,000,000 18 19 HURRELL-HARRING SETTLEMENT PROGRAM ...... 23,810,000 20 21 Special Revenue Funds - Other 22 Indigent Legal Services Fund Indigent Legal Services Account - 23551 23 24 For services and expenses related to the 25 implementation of the settlement agreement 26 in the matter of Hurrell-Harring, et al, v. State of New York in accordance with 27 28 paragraphs IX(C), V(C), and IX (D) of such 29 settlement agreement. 30 For the purposes of accomplishing the objec-31 tives set forth in paragraph III(A)(1) of 32 such settlement agreement in Ontario, 33 Onondaga, Schuyler, Suffolk and Washington 34 counties. Any funds received by a county 35 under such appropriation shall be used to 36 supplement and not supplant any local 37 funds that the county currently spends for the provision of services pursuant to 38 39 county law article 18-B (55504) ..... 2,800,000 40 For the purposes of accomplishing the objec-41 tives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, 42 43 Schuyler, Suffolk and Washington counties.

AID TO LOCALITIES 2017-18

1 2 3 4	Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision
5	of services pursuant to county law article
6	18-B (55504) 2,000,000
7	For the purpose of accomplishing the objec-
8	tives set forth in paragraph IV(C) of such
9	settlement agreement in Ontario, Onondaga,
10	Schuyler, Suffolk and Washington counties.
11	Any funds received by a county under such
12	appropriation shall be used to supplement
13	and not supplant any local funds that the
14	county currently spends for the provision
15	of services pursuant to county law article
16	18-в (55504) 19,010,000
17	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 INDIGENT LEGAL SERVICES PROGRAM

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    Special Revenue Funds - Other
    Indigent Legal Services Fund
```

4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2016:

For payments to counties and the city of New York related to indigent б 7 legal services pursuant to section 98-b of the state finance law and 8 sections 832 and 833 of the executive law (55502) ..... 9 81,000,000 ..... (re. \$81,000,000) 10 For services and expenses related to the implementation of the settle-11 ment agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of 12 13 such settlement agreement.

14 Of the amounts appropriated herein, \$2,000,000 shall be made available 15 the purposes of accomplishing the objectives set forth in parafor 16 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 17 Schuyler, Suffolk and Washington counties; Provided further that, of 18 the amounts appropriated herein, \$2,000,000 shall be made available 19 for the purposes of accomplishing the objectives set forth in para-20 graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of 21 22 the amounts appropriated herein, \$10,400,000 shall be made available 23 for the purposes of accomplishing the objectives set forth in para-24 graph IV(C) of such settlement agreement in Ontario, Onondaga, 25 Schuyler, Suffolk and Washington counties. Any funds received by a 26 county under such appropriation shall be used to supplement and not 27 supplant any local funds that the county currently spends for the 28 provision of counsel, expert, investigative and any other services 29 pursuant to county law article 18-B (55504) ..... 14,400,000 ..... (re. \$14,400,000) 30 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 33 34 counties, as deemed necessary and pursuant to a plan developed by 35 office of indigent legal services and approved by the director of 36 the budget ... 800,000 ..... (re. \$800,000)

37 By chapter 53, section 1, of the laws of 2015:

38 For payments to counties and the city of New York related to indigent 39 legal services pursuant to section 98-b of the state finance law and 40 sections 832 and 833 of the executive law (55502) ..... 41 81,000,000 ..... (re. \$40,218,000) 42 For services and expenses related to the implementation of the settle-43 ment agreement in the matter of Hurrell-Harring, et al, v. State of 44 New York. Of the amounts appropriated herein, \$1,000,000 shall be 45 made available in accordance with paragraph III(C) of such settle-46 ment agreement for the purposes of paying costs associated with 47 interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington 48 49 counties; provided further that in accordance with paragraph III(C)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of such settlement agreement, a portion of these funds may be trans-2 ferred to state operations to pay costs incurred by the office of indigent legal services. Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available in accord-3 4 5 ance with paragraph V(C) of such settlement agreement for the б purposes of accomplishing the objectives set forth in paragraph V(A)7 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk 8 and Washington counties; provided further that in accordance with 9 paragraph V(D) of such settlement agreement, a portion of these 10 funds may be transferred to state operations to pay costs incurred 11 by the office of indigent legal services to provide services 12 designed to effectuate the objectives set forth in paragraph V(A) of 13 such settlement agreement. Any funds received by a county under such 14 appropriation shall be used to supplement and not supplant any local 15 funds that the county currently spends for the provision of counsel, 16 expert, investigative and any other services pursuant to county law 17 article 18-B (55504) ... 3,000,000 ..... (re. \$1,708,000) By chapter 53, section 1, of the laws of 2014: 18 19 For payments to counties and the city of New York related to indigent 20 legal services pursuant to section 98-b of the state finance law and 21 sections 832 and 833 of the executive law ..... 22 77,000,000 ..... (re. \$31,534,000) 23 For additional payments to counties and the city of New York related 24 to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 25 26 27 By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent 28 29 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 30 31 77,000,000 ..... (re. \$18,366,000) 32 For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state 33 34 finance law and sections 832 and 833 of the executive law ..... 35 36 By chapter 53, section 1, of the laws of 2012: 37 For payments to counties and the city of New York related to indigent 38 legal services pursuant to section 98-b of the state finance law and 39 sections 832 and 833 of the executive law ..... 40 77,000,000 ..... (re. \$7,842,000) 41 For additional payments to counties and the city of New York related 42 to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law .....

45 By chapter 53, section 1, of the laws of 2011:

43 44

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

5	For payments to counties and the city of New York related to indigent
б	legal services pursuant to section 98-b of the state finance law and
7	sections 832 and 833 of the executive law
8	77,000,000 (re. \$5,237,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	45,000,000	0
4 5 6	All Funds=	45,000,000	0
7	SCHEDUI	ĿE	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10	Special Revenue Funds - Other		
11	New York Interest on Lawyer Fund		
12	IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000

12553-13-7

## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 170,000 479,000 119,000 Special Revenue Funds - Other ..... 4 283,000 -----5 402,000 б -----7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 15 increased or decreased by interchange, with any appropriation of the justice 16 center for the protection of people with 17 special needs, and may be increased or 18 decreased by transfer or suballocation 19 20 between these appropriated amounts and 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with disabilities, office of mental health, 23 office for people with developmental disa-24 25 bilities, office of alcoholism and 26 substance abuse services, department of 27 health, and the office of children and 28 family services with the approval of the 29 director of the budget who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chairman of the senate finance committee and 32 the chairman of the assembly ways and 33 34 means committee. 35 For services and expenses related to the 36 adult homes advocacy program (48926) ..... 170,000 37 38 Program account subtotal ..... 170,000 39 Special Revenue Funds - Other 40 41 HCRA Resources Fund 42 Adult Home Resident Council Support Project Account -43 20813

#### AID TO LOCALITIES 2017-18

1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 3 4 5 center for the protection of people with special needs, and may be increased or б decreased by transfer or suballocation between these appropriated amounts and 7 8 9 appropriations of the commission on quality of care and advocacy for persons with 10 11 disabilities, office of mental health, 12 office for people with developmental disa-13 bilities, office of alcoholism and substance abuse services, department of 14 15 health, and the office of children and 16 family services with the approval of the 17 director of the budget who shall file such 18 approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee and the chairman of the assembly ways and 21 22 means committee. 23 For services and expenses related to the adult homes resident council support 24 25 project (48926) ..... 60,000 26 \_\_\_\_\_ Program account subtotal ..... 60,000 27 28 \_\_\_\_\_ 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, 32 33 the money hereby appropriated may be 34 increased or decreased by interchange, with any appropriation of the justice 35 36 center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation 37 38 39 between these appropriated amounts and 40 appropriations of the commission on quali-41 ty of care and advocacy for persons with 42 disabilities, office of mental health, office for people with developmental disa-43 bilities, office of alcoholism 44 and 45 substance abuse services, department of 46 health, and the office of children and 47 family services with the approval of the 48 director of the budget who shall file such 49 approval with the department of audit and

AID TO LOCALITIES 2017-18

1 2	control and copies thereof with the chair- man of the senate finance committee and
2	
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
б	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal 419,000
10	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SUPPORT PROGRAMS

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any approб 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 10 disabilities, office of mental health, office for people with devel-11 12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee.

18For services and expenses related to the adult homes advocacy program19(48926) ... 170,000 ..... (re. \$119,000)

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Federal Salary Sharing Account - 22056

23 By chapter 53, section 1, of the laws of 2016:

24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 26 27 special needs, and may be increased or decreased by transfer or 28 suballocation between these appropriated amounts and appropriations 29 of the commission on quality of care and advocacy for persons with 30 disabilities, office of mental health, office for people with devel-31 opmental disabilities, office of alcoholism and substance abuse 32 services, department of health, and the office of children and fami-33 ly services with the approval of the director of the budget who 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 419,000 ..... (re. \$210,000)

39 By chapter 53, section 1, of the laws of 2015:

40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, with any appro-42 priation of the justice center for the protection of people with 43 special needs, and may be increased or decreased by transfer or 44 suballocation between these appropriated amounts and appropriations 45 of the commission on quality of care and advocacy for persons with 46 disabilities, office of mental health, office for people with devel-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal ....15,270,000Special Revenue Funds - Other209,085,000 3 20,326,000 362,751,000 4 
 Special Revenue Funds - Other
 419,000
 0

 Enterprise Funds
 2,900,000,000
 2,000,000,000
 5 б 7 -----8 9 \_\_\_\_\_ 10 SCHEDULE 11 ADMINISTRATION PROGRAM ..... 15,000,000 12 \_\_\_\_\_ 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 16 For services and expenses of administering 17 unemployment insurance programs, job 18 service programs, workforce investment act programs, employability development 19 20 programs, other miscellaneous programs, 21 and a reserve for unanticipated funding, 22 pursuant to federal grants and contracts. 23 A portion of this appropriation may be 24 transferred to state operations (34218) ..... 15,000,000 25 EMPLOYMENT AND TRAINING PROGRAM ..... 182,855,000 26 27 \_\_\_\_\_ 28 General Fund 29 Local Assistance Account 30 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state 31 32 33 agency contractors, or aid to local social 34 services districts, provided, further, 35 that no more than ten percent of such 36 funds may be used for program administration at each individual displaced home-37 38 maker center. Each program administrator shall prepare and submit an annual report 39 40 by December 1, 2017, to the department of labor, the chairs of the senate committee 41 on social services, and the senate commit-42 43 tee on labor and the assembly chair of the

# AID TO LOCALITIES 2017-18

-	
1	committee on social services and the
2	assembly chair of the committee on labor,
3	on the summary of activities, including
4	but not limited to the number of eligible
5	recipients, and the outcome for each
6	recipient together with a summary of
7	revenue and expenses, including all sala-
8	ries 1,620,000
9	For services and expenses of the New York
10	Council on Occupational Safety and Health
11	(NYCOSH), located on Long Island 200,000
12	For services and expenses of the building
13	trades pre-apprenticeship program located
14	in Rochester (BTPAP) administered by the
15	Workforce Development Institute (WDI) 200,000
16	For services and expenses of a building
17	trades pre-apprenticeship program located
18	in Nassau County administered by the Work-
19	force Development Institute (WDI) 200,000
20	For services and expenses of a building
21	trades pre-apprenticeship program located
22	in Western New York administered by the
23	Workforce Development Institute (WDI) 200,000
24	For services and expenses of a manufacturing
25	initiative administered by the New York
26	State American Federation of Labor and
27	Congress of Industrial Organizations
28	(AFL-CIO) Workforce Development Institute
29	(WDI) 3,000,000
30	For services and expenses of the Rochester
31	Tooling and Machining Institute, Inc
32	For services and expenses of a logger job
33	training program administered by the AFL-
34	CIO Workforce Development Institute in
35	partnership with the North American Logger
36	Training School at Paul Smith's College
37	and New York Logger Training
38	For services and expenses of the New York
39	State American Federation of Labor and
40	Congress of Industrial Organizations
41	(AFL-CIO) Cornell Leadership Institute 150,000
42	For services and expenses of the Domestic
43	Violence Program of the Cornell University
44	Labor Extension School in Partnership with
45	the New York State American Federation of
46	Labor and Congress of Industrial Organiza-
47	tions (AFL-CIO) 150,000
48	For services and expenses of the Worker
49	Institute at the Cornell School of Indus-
50	trial and Labor Relations 300,000
51	For services and expenses of the Industrial

## AID TO LOCALITIES 2017-18

1 Labor Relations School of Cornell Univer-2 sity ..... 250,000 For services and expenses of the Brooklyn 3 4 Chamber of Commerce Brooklyn Jobs Initi-5 ative ..... 500,000 б For services and expenses of Youth Build 7 programs located in New York state ..... 300,000 For services and expenses of the Western New 8 9 York Council on Safety and Health 10 (WNYCOSH) ..... 200,000 11 For services and expense of Team STEPPS long 12 term training program at the Academy for 13 Leadership in Long Term Care at St. John Fischer, administered through the Work-14 15 force Development Institute ..... 50,000 16 For services and expenses of Manufacturers 17 Association of Central New York, Inc ..... 750,000 18 For services and expenses of the Chamber on the Job Training program to assist employ-19 20 ers in providing occupational, hands-on training for their current employees 21 22 according to the following sub-schedule ...... 980,000 23 sub-schedule 24 Tioga County Chamber of Commerce ... 140,000 25 Greater Olean Chamber of Commerce - Cattaraugus County .... 140,000 26 27 Hornell Chamber of Commerce -28 Steuben County ..... 140,000 29 Plattsburgh North Country 30 Chamber of Commerce ..... 140,000 31 Tompkins County Chamber of Commerce 140,000 32 Greater Binghamton Chamber of 33 Commerce - Broome County ..... 140,000 34 Brooklyn Chamber of Commerce -35 Kings County ..... 140,000 36 For services and expenses of the New York 37 committee on occupational safety and 38 39 For services and expenses of the Office of 40 and Career Education Services Adult 41 (OACES) ..... 30,000 42 For services and expenses of Jubilee Homes 43 of Syracuse Inc ..... 150,000 44 For services and expenses of the Summer of 45 Opportunity Youth Employment Program -46 47 For services and expenses of Citizens Committee for New York City ..... 225,000 48 49 For services and expenses of the Lesbian,

## AID TO LOCALITIES 2017-18

1 Gay, Bisexual and Transgender community 2 center ..... 100,000 For services and expenses of The Solar Ener-3 4 gy Consortium (TSEC) ..... 500,000 5 For services and expenses of the New York б State American Federation of Labor and 7 Congress of Industrial Organizations 8 (AFL-CIO) Workforce Development Institute 9 (WDI) ..... 3,975,000 For services and expenses of the New York 10 State Pipe Trades Industry United Associ-11 12 ation to establish solar thermal technolo-13 gy training pilot programs in Rochester, Buffalo, the Southern Tier region and on 14 15 Long Island ..... 140,000 16 \_\_\_\_\_ 17 Program account subtotal ..... 15,270,000 18 \_\_\_\_\_ 19 Special Revenue Funds - Federal 20 Federal Emergency Employment Act Fund 21 Federal Workforce Investment Act Account - 26001 22 For the administration and operation of 23 employment and training programs as funded by grants under the workforce investment 24 25 act, public law 105-220, and the workforce 26 innovation and opportunity act, public law 27 113-128, including grants to other govern-28 mental units, community-based organiza-29 tions, non-profit and for profit organiza-30 tions, suballocations to state departments 31 and agencies and a portion may be trans-32 ferred to state operations, according to 33 the following: 34 For services and expenses of statewide 35 activities, including but not limited to 36 state administration and technical assist-37 ance to local workforce investment areas, pursuant to an expenditure plan approved 38 39 by the director of the budget. Of the 40 moneys appropriated herein for statewide 41 activities, the state workforce investment 42 board shall assist the governor in devel-43 oping programs and identifying activities 44 to be funded through the statewide reserve 45 pursuant to section 134 of the federal 46 workforce investment act, PL 105-220, and 47 section 134 of the workforce innovation 48 and opportunity act, PL 113-128, and the commissioner of labor shall periodically 49 50 report to the state workforce investment

AID TO LOCALITIES 2017-18

1 board on such programs and activities which shall be developed giving consider-2 3 ation to the strategic training alliance 4 program and other existing programs. 5 Statewide employment and training activities б may include one-to-one business advisement 7 and training for qualified enrollees of the self-employment assistance program 8 which may be operated by the state's small 9 business development centers or the entre-10 preneurial assistance program (34780) ..... 4,911,000 11 12 For services and expenses of adult, youth 13 and dislocated worker employment and training local workforce investment area 14 15 programs and statewide rapid response 16 activities (34779) ..... 142,674,000 17 For services and expenses of miscellaneous workforce investment act, public law 105-18 220, and workforce innovation and opportu-19 nity act, public law 113-128, national 20 reserve grants and other federal employ-21 22 ment and training grants and federally 23 administered programs (34778) ..... 20,000,000 24 \_\_\_\_\_ 25 Program account subtotal ..... 167,585,000 26 27 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 419,000 28 \_\_\_\_\_ 29 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 30 31 Hazard Abatement Account - 22152 32 For payment of state aid to local govern-33 ments pursuant to the provisions of chap-34 ter 729 of the laws of 1980 for the 35 purposes of hazard abatement (34203) ..... 419,000 36 \_\_\_\_\_ UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 2,926,500,000 37 38 \_\_\_\_\_ 39 Special Revenue Funds - Federal 40 Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950 41 42 For the payment of expenses and allowances 43 to authorized enrollees under approved employment and training programs or for 44 45 payment of unemployment insurance benefits 46 as authorized by the federal government

AID TO LOCALITIES 2017-18

through the disaster unemployment assist-1 2 ance program (34787) ..... 26,500,000 3 \_\_\_\_\_ 4 Program account subtotal ..... 26,500,000 5 \_\_\_\_\_ б Enterprise Funds 7 Unemployment Insurance Benefit Fund 8 Unemployment Insurance Benefit Account - 50650 For payment of unemployment insurance bene-9 10 fits pursuant to article 18 of the labor law or as authorized by the federal 11 government through the disaster unemploy-ment assistance program, the emergency 12 13 14 unemployment compensation program, the extended benefit program, the federal 15 16 additional compensation program or any 17 other federally funded unemployment benefit program (34787) ..... 2,900,000,000 18 19 \_\_\_\_\_ 20 Program account subtotal ..... 2,900,000,000 21 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901

5 By chapter 53, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 ..... (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2015:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ..... (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2014:

26 EMPLOYMENT AND TRAINING PROGRAM

27 General Fund

28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2016:

30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 33 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2016, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to 39 40 the number of eligible recipients, and the outcome for each recipi-41 ent together with a summary of revenue and expenses including all 42 salaries (34799) ... 975,000 ..... (re. \$975,000) For services and expenses of the New York Council on Occupational 43 Safety and Health (NYCOSH), located on Long Island (34233) ..... 44 45 155,000 ..... (re. \$155,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of the building trades pre-apprenticeship
2	program located in Rochester (BTPAP) administered by the Workforce
3	Development Institute (WDI) (34774) 150,000 (re. \$150,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program located in Nassau County administered by the Workforce
б	Development Institute (WDI) (34205) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Western New York administered by the Workforce
9	Development Institute (WDI) (34766) 150,000 (re. \$150,000)
10	For services and expenses of the New York State American Federation of
11	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
12	Development Institute (WDI) (34237)
13	3,600,000 (re. \$3,600,000)
14	For services and expenses of a manufacturing initiative administered
15	by the New York State American Federation of Labor and Congress of
16	Industrial Organizations (AFL-CIO) Workforce Development Institute
17	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
18	For services and expenses of the Rochester Tooling and Machining
19	Institute, Inc <u>(34772)</u> 50,000 (re. \$50,000)
20	For Services and expenses of the North American Logger Training School
21	to be hosted at Paul Smith's College <u>(34206)</u>
22	300,000 (re. \$300,000)
23	For services and expenses of the New York State American Federation of
24	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
25	Leadership Institute <u>(34229)</u> 150,000 (re. \$150,000)
26	For services and expenses of the Domestic Violence Program of the
27	Cornell University Labor Extension School in Partnership with the
28	New York State American Federation of Labor and Congress of Indus-
29	trial Organizations (AFL-CIO) (34230)
30	150,000 (re. \$150,000)
31	For services and expenses of the Worker Institute at the Cornell
32	School of Industrial and Labor Relations (34761)
33	350,000 (re. \$350,000)
34	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
35	Jobs Initiative (34758) 500,000 (re. \$500,000)
36	For services and expenses of Youth Build programs located in New York
37	state (34764) 300,000
38	For services and expenses of the Western New York Council on Safety
39	and Health (WNYCOSH) (34228) 200,000 (re. \$200,000)
40	For services and expense of Team STEPPS long term training program at
41 42	the Academy for Leadership in Long Term Care at St. John Fischer,
	administered through the Workforce Development Institute (34209)
43	50,000 (re. \$50,000) For services and expenses of Manufacturers Association of Central New
44 45	
45 46	York, Inc. (34701) 500,000 (re. \$500,000) For services and expenses of the Chamber on the Job Training program
46 47	
47 48	to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule
48 49	(34235) 840,000
49 50	Greater Olean Chamber of Commerce - Catta-
50 51	raugus County 140,000
<u> </u>	raugus councy

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Hornell Chamber of Commerce - Steuben County ... 140,000 Plattsburgh North Country Chamber of 2 3 Commerce ..... 140,000 4 Tompkins County Chamber of Commerce ..... 140,000 5 Greater Binghamton Chamber of Commerce б Broome County ..... 140,000 7 Brooklyn Chamber of Commerce - Kings County .... 140,000 For services and expenses of the New York committee on occupational 8 safety and health (34790) ... 350,000 ..... (re. \$350,000) 9 10 For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) 11 12 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 13 (34702) ... 100,000 ..... (re. \$100,000) 14 For services and expenses of a renewable biomass energy job training 15 program administered by the AFL-CIO Workforce Development Institute 16 in partnership with Paul Smith's College and the State University of 17 New York College of Environmental Science and Forestry (34703) ..... 18 200,000 ..... (re. \$200,000) For services and expenses of a renewable biomass logger internship 19 20 administered by the AFL-CIO Workforce Development Institute (34704) ... 100,000 ..... (re. \$100,000) 21 22 For services and expenses of the Office of Adult and Career Education 23 Services (OACES) (34217) ... 30,000 ..... (re. \$30,000) By chapter 53, section 1, of the laws of 2015: 24 25 For services related to the continuation of displaced homemaker 26 services. Funds made available herein may be used for state agency 27 contractors, or aid to local social services districts, provided, 28 further, that no more than ten percent of such funds may be used for 29 program administration at each individual displaced homemaker 30 center. Each program administrator shall prepare and submit an annu-31 al report by December 1, 2015, to the department of labor, the 32 chairs of the senate committee on social services, and the senate 33 committee on labor and the assembly chair of the committee on social 34 services, on the summary of activities, including but not limited to 35 the number of eligible recipients, and the outcome for each recipi-36 ent together with a summary of revenue and expenses including all 37 salaries (34799) ... 1,630,000 ..... (re. \$353,000) 38 For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233) ..... 39 40 155,000 ..... (re. \$155,000) 41 For services and expenses of a manufacturing initiative administered 42 by the New York State American Federation of Labor and Congress of 43 Industrial Organizations (AFL-CIO) Workforce Development Institute 44 (WDI) (34762) ... 3,000,000 ..... (re. \$1,721,000) For services and expenses of the Rochester Tooling and Machining 45

47For services and expenses of Hillside Works (34782)48100,00049For services and expenses of the Summer of Opportunity Youth Employ-50ment Program - Rochester (34783)51300,00052ment Program - Rochester (34783)

46

Institute, Inc (34772) ... 50,000 ..... (re. \$25,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the North American Logger Training School 1 2 to be hosted at Paul Smith's College (34206) 300,000 (re. \$300,000) 3 For services and expenses for Brooklyn Goes Global, Good Help and the 4 Brooklyn Neighborhood Entrepreneurship programs administered by the 5 Brooklyn Chamber of Commerce (34207) ... 500,000 ..... (re. \$1,000) б For services and expenses of the Worker Institute at the Cornell 7 School of Industrial and Labor Relations (34761) ..... 8 400,000 ..... (re. \$400,000) 9 For services and expenses of Youth Build (34764) ..... 10 300,000 ..... (re. \$200,000) For services and expenses of the New York committee on occupational 11 12 safety and health (34790) ... 350,000 ..... (re. \$350,000) For services and expenses of the Western New York Council on Safety 13 14 and Health (WNYCOSH) (34228) ... 200,000 ..... (re. \$57,000) 15 For services and expenses of the Midwood Development Corporation for 16 the supplemental sanitation and supported employment program (34759) 17 ... 125,000 ..... (re. \$16,000) 18 For services and expenses of the building trades pre-apprenticeship 19 program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) ... 200,000 ..... (re. \$200,000) 20 21 For services and expenses of a building trades pre-apprenticeship 22 program located in Nassau County administered by the Workforce 23 Development Institute (WDI) (34205) ... 200,000 ..... (re. \$73,000) 24 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 25 Development Institute (WDI) (34766) ... 200,000 ..... (re. \$24,000) 26 27 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 28 310,000 ..... (re. \$45,000) For services and expenses of Team STEPPS long term training program at 29 30 the Academy for Leadership in Long Term Care at St. John Fischer, administered through the Workforce Development Institute (34209) ... 31 32 50,000 ..... (re. \$30,000) 33 For services and expenses of The Solar Energy Consortium (TSEC) 34 (34214) ... 500,000 ..... (re. \$189,000) 35 For services and expenses of the Office of Adult and Career Education 36 Services (OACES) (34217) ... 30,000 ..... (re. \$30,000) 37 For services and expenses of the Brooklyn Chamber of Commerce (34758) 38 ... 500,000 ..... (re. \$40,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 39 40 section 2, of the laws of 2015: 41 For services and expenses of the New York State American Federation of 42 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 43 Development Institute (WDI) (34237) ... 2,000,000 ... (re. \$910,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 44 45 section 1, of the laws of 2016: 46 For services and expenses of the Chamber On-the-Job training program 47 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 48 (34235) ... 980,000 ..... (re. \$778,000) 49

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	PROJECT	AMOUNT
3		
4	Greater Olean Chamber of Commerce - Catta-	
5	raugus County	140,000
6	Hornell Chamber of Commerce - Steuben County	140,000
7	Plattsburgh North Country Chamber of	
8	Commerce	140,000
9	Tompkins County Chamber of Commerce	140,000
10	Greater Binghamton Chamber of Commerce -	
11	Broome County	140,000
12	Amherst Chamber of Commerce - Niagara County	140,000
13	Brooklyn Chamber of Commerce - Kings County	140,000
14		

15 By chapter 53, section 1, of the laws of 2014:

For services related to the continuation of displaced homemaker 16 17 services. Funds made available herein may be used for state agency 18 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 19 20 program administration at each individual displaced homemaker 21 center. Each program administrator shall prepare and submit an annu-22 al report by December 1, 2014, to the department of labor, the 23 chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the 24 25 committee on social services, on the summary of activities, includ-26 ing but not limited to the number of eligible recipients, and the 27 outcome for each recipient together with a summary of revenue and 28 expenses including all salaries ..... 29 1,630,000 ..... (re. \$88,000) 30 For services and expenses of the Western New York Council on Safety 31 and Health (WNYCOSH) ... 201,000 ..... (re. \$35,000) 32 For services and expenses of the building trades pre-apprenticeship 33 program located in Western New York (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial 34 35 Organizations (AFL-CIO) Workforce Development Institute (WDI) ..... 36 200,000 ..... (re. \$20,000) 37 For services and expenses of the New York committee on occupational 38 safety and health ... 350,000 ..... (re. \$88,000) For services and expenses of the New York Council on Occupational 39 Safety and Health (NYCOSH), located on Long Island ..... 40 41 155,000 ..... (re. \$61,000) 42 For services and expenses of the building trades pre-apprenticeship 43 program located in Rochester (BTPAP), administered by the New York 44 State American Federation of Labor and Congress of Industrial Organ-45 izations (AFL-CIO) Workforce Development Institute (WDI) ..... 46 200,000 ..... (re. \$200,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 47 48 section 1, of the laws of 2016:

49 For services and expenses of the Chamber On-the-Job training program 50 to assist employers in providing occupational, hands-on training for

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 their current employees according to the following sub-schedule ... 2 750,000 ..... (re. \$136,000) 3 Project Schedule 4 PROJECT AMOUNT 5 \_\_\_\_\_ Greater Olean Chamber of Commerce - Cattaб 7 raugus County ..... 107,140 8 Hornell Chamber of Commerce - Steuben County ..... 107,140 9 Plattsburgh North Country Chamber of Commerce ..... 107,140 10 11 Tompkins County Chamber of Commerce ..... 107,140 12 Greater Binghamton Chamber of Commerce -13 Broome County ..... 107,140 Amherst Chamber of Commerce - Niagara County ..... 107,140 14 15 Brooklyn Chamber of Commerce - Kings County ..... 107,140 16 \_\_\_\_\_ 17 18 \_\_\_\_\_ 19 By chapter 53, section 1, of the laws of 2013: 20 For services and expenses of the New York committee on occupational 21 safety and health ... 350,000 ..... (re. \$40,000) 22 For services and expenses of the New York Committee on Occupational 23 Safety and Health (NYCOSH), located on Long Island ..... 24 155,000 ..... (re. \$26,000) 25 For services and expenses of the Labor and Industry For Education 26 (LIFE) Project ... 20,000 ..... (re. \$20,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 27 section 1, of the laws of 2014: 28 29 For services related to the continuation of displaced homemaker 30 services. Funds made available herein may be used for state agency 31 contractors, or aid to local social services districts, provided, 32 further, that no more than ten percent of such funds may be used for 33 administration at each individual displaced homemaker program 34 center. Each program administrator shall prepare and submit an annu-35 al report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate 36 37 committee on children and families and the assembly chair of the 38 committee on social services, on the summary of activities, includ-39 ing but not limited to the number of eligible recipients, and the 40 outcome for each recipient together with a summary of revenues and 41 expenses including all salaries ... 1,354,456 ..... (re. \$8,800) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 42 43 section 1, of the laws of 2016: 44 For services and expenses of the Chamber On-the-Job training program 45 to assist employers in providing occupational, hands-on training for 46 their current employees according to the following sub-schedule .... 47 750,000 ..... (re. \$203,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Project Schedule 2 PROJECT AMOUNT \_\_\_\_\_ 3 Greater Olean Chamber of Commerce - Catta-4 5 raugus County ..... 107,140 б Hornell Chamber of Commerce - Steuben County ..... 107,140 7 Plattsburgh North Country Chamber of Commerce ..... 107,140 8 9 Tompkins County Chamber of Commerce ..... 107,140 10 Greater Binghamton Chamber of Commerce -Broome County ..... 107,140 11 12 Amherst Chamber of Commerce - Niagara County ..... 107,140 Brooklyn Chamber of Commerce - Kings County ..... 107,140 13 14 \_\_\_\_\_ 15 16 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2012: 17 For services and expenses of the Summer of Opportunity Youth Employ-18 ment Program - Rochester ... 250,000 ..... (re. \$19,000) 19 20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 21 section 1, of the laws of 2016: 22 For services and expenses of the chamber-on-the-job training program 23 according to the following sub-schedule ..... 24 750,000 ..... (re. \$170,000) 25 Project Schedule 26 PROJECT AMOUNT \_\_\_\_\_ 27 28 Greater Olean Chamber of Commerce - Catta-29 raugus County ..... 107,140 30 Hornell Chamber of Commerce - Steuben County .... 107,140 31 Plattsburgh North Country Chamber of Commerce ..... 107,140 32 Tompkins County Chamber of Commerce ..... 107,140 33 34 Greater Binghamton Chamber of Commerce -35 Broome County ..... 107,140 Amherst Chamber of Commerce - Niagara County ..... 107,140 36 Brooklyn Chamber of Commerce - Kings County ..... 107,140 37 \_\_\_\_\_ 38 39 40 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2011: 41 For services and expenses of the Summer of Opportunity Youth Employ-42 43 ment Program - Rochester ... 250,000 ..... (re. \$88,000) By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 44 45 section 2, of the laws of 2011:

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to the continuation of displaced 1 homemaker services. Funds made available herein may be used for 2 state agency contractors, or aid to local social services districts, 3 4 provided, further that no more than ten percent of such funds may be 5 used for program administration at each individual displaced homeб maker center. Each program administrator shall prepare and submit an 7 annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children 8 9 and families and the assembly chair of the committee on social 10 services, on the summary of activities, including but not limited to 11 the number of eligible recipients, and the outcome for each recipi-12 ent together with a summary of revenues and expenses including all 13 salaries ... 2,500,000 ..... (re. \$28,000)

14 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 15 section 1, of the laws of 2010:

23

sub-schedule

24 Henry Street Settlement ..... 155,747 25 Laguardia Community College ..... 141,061 Research Foundation of SUNY ..... 208,700 26 27 Southeast Bronx Neighborhood Centers, Inc ..... 208,700 28 29 Syracuse Model Neighborhood 30 Facility, Inc. ..... 186,896 31 YWCA of Western New York ..... 186,896

For services and expenses of the Consortium for Worker Education Work-32 33 force Development Program ... 455,000 ..... (re. \$5,400) 34 For services and expenses of the Western New York Council on Occupa-35 tional Safety and Health ... 226,000 ..... (re. \$9,100) For services and expenses of WNYCOSH Special training, education, 36 37 safety and Health programs and meetings for WNY Employers and 38 employees ... 181,000 ..... (re. \$4,400) 39 chapter 53, section 1, of the laws of 2008, as amended by chapter 1, By 40 section 2, of the laws of 2009: For services and expenses of the On-the-Job Chamber training program 41

44	Pi Pi	roject	Schedule	2		
45	PROJECT				AMOUNT	
46	;				 	

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Greater Olean Chamber of Commerce - Catta-2 raugus County ..... 27,000 3 Hornell Chamber of Commerce - Steuben County 4 5 Plattsburgh North Country Chamber of б 7 Tompkins County Chamber of Commerce ..... 27,000 Jamaica Chamber of Commerce - Queens County ..... 27,000 Greater Binghamton Chamber of Commerce -8 9 Broome County ..... 27,000 10 Amherst Chamber of Commerce - Niagara County 11 12 13 Brooklyn Chamber of Commerce - Kings County ..... 27,000 \_\_\_\_\_ 14 15 Total ..... 216,000 16 \_\_\_\_\_

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:
For services and expenses of the New York Committee on Occupational Safety and Health ... 296,139 ..... (re. \$5,800)
For services and expenses of the Consortium for Worker Education Work-place Literacy program ... 197,426 ..... (re. \$7,000)

For services and expenses of the Consortium for Worker Education Work-23 force Development program ... 449,145 ..... (re. \$11,000) 24 25 For services and expenses of the Utica dislocated worker assistance 26 center in conjunction with the American Federation of Labor-Congress 27 of Industrial Organizations (AFL-CIO) ... 197,426 ..... (re. \$4,000) For services and expenses of NYS AFL-CIO Workforce Development Insti-28 tute with ATU ... 394,852 ..... (re. \$36,000) 29 30 For the services and expenses of the Jobs for Youth Baden Street 31 Settlement program ... 276,594 ..... (re. \$5,000) 32 For services and expenses of the Queens Veterans Foundation ..... 33 14,807 ..... (re. \$3,100) For services and expenses of the Robert F. Wagner Labor Archives ..... 34 35 27,640 ..... (re. \$2,000) Long Island Office NYCOSH ... 123,391 ..... (re. \$10,000) 36

37 By chapter 53, section 1, of the laws of 2007, as amended by chapter 38 496, section 3, of the laws of 2008:

For services and expenses of the Displaced Homemaker 39 Program, 40 provided, however, that the amount of this appropriation available 41 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 42 43 as of August 15, 2008 ... 5,231,794 ..... (re. \$33,000) 44 For the services and expenses of the NYS AFL-CIO Workforce Development 45 Institute including Upstate, Erie Canal Corridor and Long Island for 46 workforce training, education and program development, provided, 47 however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be 48 reduced by six percent of the amount that was undisbursed as of 49 August 15, 2008 ... 4,935,655 ..... (re. \$242,000) 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expend-2 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 3 4 5 August 15, 2008 ... 1,073,799 ..... (re. \$43,000) б NYS AFL CIO Workforce Development Institute for state and upstate 7 operations, provided, however, that the amount of this appropriation 8 available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-9 10 bursed as of August 15, 2008 ..... 11 1,283,270 ..... (re. \$20,000) 12 For services and expenses of the New York Committee on Occupational 13 Safety and Health ... 300,000 ..... (re. \$5,800) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 14 15 section 1, of the laws of 2016: 16 For services and expenses of the On-the-Job training program to assist 17 employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appro-18 priation available for expenditure and disbursement on and after 19 20 September 1, 2008 shall be reduced by six percent of the amount that 21 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000) 22 Project Schedule 23 PROJECT AMOUNT -----24 Greater Olean Chamber of 25 26 Commerce - Cattaraugus County ..... 98,713 27 Hornell Chamber of Commerce -Steuben County ..... 98,713 28 29 Plattsburgh North Country Chamber of Commerce ..... 98,713 30 31 Tompkins County Chamber of 32 Commerce ..... 98,713 33 Greater Binghamton Chamber of 34 Commerce - Broome County ..... 98,713 35 Tioga County Chamber of Com-36 merce ..... 140,000 37 Brooklyn Chamber of Commerce -38 Kings County ..... 98,713 \_\_\_\_\_ 39 40 Total ..... 789,705 41 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 42 43 section 1, of the laws of 2011: For the services and expenses of the Displaced Homemaker Program ..... 44 45 46 For the services and expenses of the Jobs for Youth Baden Street 47 Settlement Program ... 190,500 ..... (re. \$10,000) For services and expenses of the New York Committee on Occupational 48 49 Safety and Health ... 300,000 ..... (re. \$27,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 1 2 section 1, of the laws of 2016: 3 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 4 used for the services and expenses of the Pre-Apprenticeship Train-5 ing Program at the Construction Training Centers of New York State б (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 7 Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor 8 Relations ... 1,800,000 ..... (re. \$97,000) 9 10 The appropriation made by chapter 53, section 1, of the laws of 2006, as 11 amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: 12 13 For various Assembly labor initiatives according to the following 14 subschedule: 15 Displaced Homemaker Program ... [655,000] 805,500 ..... (re. \$513,000) chapter 53, section 1, of the laws of 2006, as amended by chapter 16 By 496, section 3, of the laws of 2008: 17 18 For the services and expenses of the Jobs for Youth Program, provided, 19 however, that the amount of this appropriation available for expend-20 iture and disbursement on and after September 1, 2008 shall be 21 reduced by six percent of the amount that was undisbursed as of 22 August 15, 2008 ... 1,088,000 ..... (re. \$48,000) By chapter 53, section 1, of the laws of 2005: 23 24 For the services and expenses of the Chamber on the Job Training 25 program ... 1,001,000 ..... (re. \$6,900) 26 For services and expenses of the New York Committee on Occupational 27 Safety and Health ... 300,000 ..... (re. \$37,000) 28 By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, 29 section 1, of the laws of 2016: 30 For Senate Majority Labor Initiatives, of which up to \$350,000 may be used for the services and expenses of Project Community Services and 31 32 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) 33 located in Rochester administered by the AFL-CIO Workforce Develop-34 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-35 ticeship program (BTPAP) located in Western New York administered by 36 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for 37 the services and expenses of the workforce development institute, 38 \$318,000 for the AFL-CIO Workforce Development Institute (WDI) ..... 39 1,750,000 ..... (re. \$418,000) 40 By chapter 53, section 1, of the laws of 1999: For services and expenses of the strategic training alliance program. 41 42 The amount appropriated herein may be suballocated to the Urban Devel-43 opment Corporation according to the following sub-schedule ..... 44 34,000,000 ..... (re. \$725,000) sub-schedule

45

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For the Delphi Harrison ther-2 mal systems project ..... 4,000,000 3 For the American axle project .... 1,000,000 4 For the Delphi Automotive, 5 Rochester New York operб ations ..... 725,000 7 For additional projects relat-8 ing to the strategic training alliance program ..... 28,275,000 9 \_\_\_\_\_ 10 11 Total of sub-schedule ..... 34,000,000 12 \_\_\_\_\_ 13 Special Revenue Funds - Federal 14 Federal Emergency Employment Act Fund 15 Federal Workforce Investment Act Account - 26001 By chapter 53, section 1, of the laws of 2016: 16 For the administration and operation of employment and training 17 18 programs as funded by grants under the workforce investment act, 19 public law 105-220, and the workforce innovation and opportunity 20 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 21 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following: 25 For services and expenses of statewide activities, including but not 26 limited to state administration and technical assistance to local 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activ-31 ities to be funded through the statewide reserve pursuant to section 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training 37 alliance program and other existing programs. Of the amount appropriated herein, subject to the approval of the 38 director of the budget, up to \$1,500,000 may be made available 39 40 through transfer or suballocation to the office of children and 41 family services, in accordance with a memorandum of understanding 42 with the office of children and family services, to award to 43 selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. 44 45 Statewide employment and training activities may include one-to-one 46 business advisement and training for qualified enrollees of the 47 self-employment assistance program which may be operated by the 48 state's small business development centers or the entrepreneurial 49 assistance program (34780) ... 5,102,000 ..... (re. \$5,102,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 2 3 statewide rapid response activities (34779) ..... 4 147,394,000 ..... (re. \$143,948,000) 5 For services and expenses of miscellaneous workforce investment act, б public law 105-220, and workforce innovation and opportunity act, 7 public law 113-128, national reserve grants and other federal 8 employment and training grants and federally administered programs 9 (34778) ... 20,000,000 ..... (re. \$20,000,000)

- 10 By chapter 53, section 1, of the laws of 2015:
- 11 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 12 13 public law 105-220, and the workforce innovation and opportunity 14 act, public law 113-128, including grants to other governmental 15 units, community-based organizations, non-profit and for profit 16 organizations, suballocations to state departments and agencies and 17 a portion may be transferred to state operations, according to the 18 following:
- 19 For services and expenses of statewide activities, including but not 20 limited to state administration and technical assistance to local 21 workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for 22 23 statewide activities, the state workforce investment board shall 24 assist the governor in developing programs and identifying activ-25 ities to be funded through the statewide reserve pursuant to section 26 134 of the federal workforce investment act, PL 105-220, and section 27 134 of the workforce innovation and opportunity act, PL 113-128, and 28 the commissioner of labor shall periodically report to the state 29 workforce investment board on such programs and activities which 30 shall be developed giving consideration to the strategic training 31 alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one 39 40 business advisement and training for qualified enrollees of the 41 self-employment assistance program which may be operated by the 42 state's small business development centers or the entrepreneurial 43 assistance program (34780) ... 5,160,000 ..... (re. \$5,160,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 44 45 46 statewide rapid response activities (34779) ..... 47 48 For services and expenses of miscellaneous workforce investment act, 49 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	employment	and t	raining	grants	and	federally	adminis	tered programs
2	(34778)	20,000	,000		• • • • •		(re	. \$19,841,000)

3 By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

- 11 For services and expenses of statewide activities, including but not 12 limited to state administration and technical assistance to local 13 workforce investment areas, pursuant to an expenditure plan approved 14 by the director of the budget. Of the moneys appropriated herein for 15 statewide activities, the state workforce investment board shall 16 assist the governor in developing programs and identifying activ-17 ities to be funded through the statewide reserve pursuant to section 18 134 of the federal workforce investment act, PL 105-220, and the 19 commissioner of labor shall periodically report to the state work-20 force investment board on such programs and activities which shall 21 be developed giving consideration to the strategic training alliance 22 program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

30 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the 31 32 self-employment assistance program which may be operated by the 33 state's small business development centers or the entrepreneurial 34 assistance program ... 5,333,000 ..... (re. \$3,200,000) For services and expenses of adult, youth and dislocated worker 35 36 employment and training local workforce investment area programs and 37 statewide rapid response activities ..... 38 155,731,000 ..... (re. \$19,083,000) For services and expenses of miscellaneous workforce investment act, 39 40 public law 105-220 national reserve grants and other federal employ-41 ment and training grants and federally administered programs ..... 42 20,000,000 ..... (re. \$12,000,000)

43 By chapter 53, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of statewide activities, including but not 1 2 limited to state administration and technical assistance to local 3 workforce investment areas, pursuant to an expenditure plan approved 4 by the director of the budget. Of the moneys appropriated herein for 5 statewide activities, the state workforce investment board shall б assist the governor in developing programs and identifying activ-7 ities to be funded through the statewide reserve pursuant to section 8 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state work-9 10 force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance 11 12 program and other existing programs.

- 13 Of the amount appropriated herein, subject to the approval of the 14 director of the budget, up to \$1,500,000 may be made available 15 through transfer or suballocation to the office of children and 16 family services, in accordance with a memorandum of understanding 17 with the office of children and family services, to award to 18 selected county youth bureaus for eligible workforce development 19 programs including activities for at-risk youth.
- 20 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the 21 22 self-employment assistance program which may be operated by the 23 state's small business development centers or the entrepreneurial 24 assistance program ... 4,961,000 ..... (re. \$10,000) For services and expenses of adult, youth and dislocated worker 25 employment and training local workforce investment area programs and 26 27 statewide rapid response activities ... 146,398,000 .. (re. \$10,000) 28 For services and expenses of miscellaneous workforce investment act, 29 public law 105-220 national reserve grants and other federal employ-30 ment and training grants and federally administered programs ...... 31 20,000,000 ..... (re. \$10,000)
- 32 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

33 Special Revenue Funds - Federal

34 Unemployment Insurance Occupational Training Fund

35 Unemployment Insurance Occupational Training Account - 25950

36 By chapter 53, section 1, of the laws of 2016:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 ..... (re. \$26,500,000)

42 By chapter 53, section 1, of the laws of 2015:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 ..... (re. \$20,341,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Enterprise Funds
- 2 Unemployment Insurance Benefit Fund
- 3 Unemployment Insurance Benefit Account 50650

4 By chapter 53, section 1, of the laws of 2016:

# DEPARTMENT OF LAW

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

б For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. Such 16 permissible purposes for allocation of the funds include, but are 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection 21 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 ..... (re. \$81,500,234)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 27,775,000 30,683,000 
 Special Revenue Funds - Federal ....
 145,160,000
 79,775,000

 Special Revenue Funds - Other .....
 334,613,000
 17,030,000
 79,775,000 4 5 17,030,000 6 All Funds ..... 507,548,000 127,488,000 7 8 ------9 SCHEDULE 10 COMMUNITY TREATMENT SERVICES PROGRAM ...... 409,995,000 11 12 General Fund 13 Local Assistance Account - 10000 14 For payment, net of disallowances, of state 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. 18 Notwithstanding any other provisions of law, no payment shall be made from this appro-19 20 priation until the recipient agency has demonstrated that it has applied for and 21 received, or received formal notification 22 of refusal of, all forms of third-party 23 24 reimbursement, including federal aid and 25 patient fees. The moneys hereby appropriated are available to reimburse or advance 26 localities and voluntary nonprofit 27 to 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018. 32 33 Notwithstanding any other provision of law, 34 subject to the approval of the director of 35 the budget, a portion of the money appro-36 priated herein may be made available for 37 obligations and payments heretofore or hereafter accrued by the department of 38 health for community alcoholism, chemical 39 dependence, and substance abuse treatment 40 41 services, including the state share of 42 medical assistance payments. 43 Notwithstanding any inconsistent provisions 44 of law, moneys from this appropriation may

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 be used for expenses of localities, 2 nonprofit and for-profit agencies that may 3 arise from the assumption of operational 4 responsibilities for programs when operat-5 ing certificates for such programs cease to be in effect and/or programs are placed б 7 into receivership pursuant to section 8 19.41 of the mental hygiene law.

9 Notwithstanding any provision of law to the 10 contrary, the commissioner of the office 11 of alcoholism and substance abuse services 12 be authorized, subject to the shall approval of the director of the budget, to 13 14 continue contracts which were executed on 15 or before March 31, 2017 with entities 16 providing services for problem gambling 17 and chemical dependency prevention, treat-18 ment and recovery services, without any 19 additional requirements that such 20 contracts be subject to competitive 21 bidding, a request for proposal process or 22 other administrative procedures.

Notwithstanding any inconsistent provision 23 24 of law, including section 1 of part C of 25 chapter 57 of the laws of 2006, as amended 26 by part I of chapter 60 of the laws of 27 2014, for the period commencing on April 28 1, 2017 and ending March 31, 2018 the 29 commissioner shall not apply any cost of 30 living adjustment for the purpose of 31 establishing rates of payments, contracts or any other form of reimbursement. 32

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to state operations and/or any
appropriation of the office of alcoholism
and substance abuse services, with the
approval of the director of the budget.
The state comptroller is hereby authorized

40 to receive funds from the office of alco-41 holism and substance abuse services that 42 returned from providers in the were 43 current fiscal year in respect of а settlement of local assistance funds from 44 45 prior fiscal years and is authorized to 46 refund such moneys to the credit of the 47 local assistance account of the general 48 fund for the purpose of reimbursing the 49 2017-18 appropriation.

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 Funds appropriated herein shall be available 2 in accordance with the following: 3 For services and expenses related to the 4 administration of chemical dependency 5 services by local governmental units (11834) ..... 4,000,000 б For the state share of medical assistance 7 8 payments for outpatient services (11816) .... 21,325,000 9 For services and expenses of the New York 10 city department of education related to 11 the hiring of additional substance abuse 12 prevention and intervention specialists ..... 2,000,000 13 For services and expenses of the following 14 organizations: 15 New York State Alliance of Boys and Girls Club, Inc ..... 175,000 16 Thomas Hope Foundation, Inc. ..... 100,000 17 Save the Michaels of the World, Inc. ..... 100,000 18 19 National Committee for the Furtherance of 20 Jewish Education ..... 50,000 21 Camelot of Staten Island, Inc. ..... 25,000 22 \_\_\_\_\_ Program account subtotal ..... 27,775,000 23 24 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 28 For services and expenses related to 29 prevention, intervention, and treatment 30 programs provided by the substance abuse 31 prevention and treatment (SAPT) block 32 grant. 33 Notwithstanding any inconsistent provision 34 of law, a portion of the funds hereby appropriated may, subject to the approval 35 of the director of the budget, be trans-36 37 ferred to state operations and/or any 38 appropriation of the office of alcoholism 39 and substance abuse services consistent 40 with the terms and conditions of the SAPT 41 block grant award. Notwithstanding any inconsistent provision 42 of law, including section 1 of part C of 43 44 chapter 57 of the laws of 2006, as amended 45 by part I of chapter 60 of the laws of 46 2014, for the period commencing on April 47 1, 2017 and ending March 31, 2018 the 48 commissioner shall not apply any cost of

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 living adjustment for the purpose of establishing rates of payments, contracts 2 3 or any other form of reimbursement. 4 Notwithstanding any inconsistent provision 5 of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval б of the director of the budget, be used for 7 8 services and expenses associated with 9 federal grant awards yet to be allocated. 10 Appropriation authority contained herein may be transferred to state operations 11 12 and/or any appropriation of the office of 13 alcoholism and substance abuse services. 14 Notwithstanding any provision of law to the 15 contrary, the commissioner of the office 16 of alcoholism and substance abuse services 17 shall be authorized, subject to the approval of the director of the budget, to 18 19 continue contracts which were executed on or before March 31, 2017 with entities 20 21 providing services for problem gambling 22 and chemical dependency prevention, treat-23 ment and recovery services, without any 24 additional requirements that such 25 contracts be subject to competitive 26 bidding, a request for proposal process or 27 other administrative procedures. 28 Funds appropriated herein shall be available in accordance with the following: 29 30 For services and expenses related to problem 31 gambling, chemical dependence outpatient, 32 and treatment support services (11815) ..... 21,200,000 33 For services and expenses related to resi-34 dential and housing services (11822) ..... 57,060,000 35 For services and expenses related to crisis 36 services (11823) ..... 7,900,000 37 \_\_\_\_\_ Program account subtotal ..... 86,160,000 38 39 \_\_\_\_\_ 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Opioid Crisis Grants - 25388 43 For services and expenses associated with 44 prevention, treatment, recovery and other 45 opioid-related programming and activities. 46 Notwithstanding any other provision of law to the contrary, any of the amounts appro-47 48 priated herein may be increased or

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26$	decreased by interchange or transfer with- out limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expan- sion, and/or operation of treatment, recovery, and/or prevention services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a compet- itive bid or request for proposal process 30,000,000
27	Special Revenue Funds - Other
28	Miscellaneous Special Revenue Fund
29	Mental Hygiene Program Fund Account - 21907
30	<pre>For payment, net of disallowances, of state</pre>
31	financial assistance in accordance with
32	the mental hygiene law related to treat-
33	ment services.
34	Notwithstanding any other provisions of law,
35	no payment shall be made from this appro-
36	priation until the recipient agency has
37	demonstrated that it has applied for and
38	received, or received formal notification
39	of refusal of, all forms of third-party
40	reimbursement, including federal aid and
41	patient fees. The moneys hereby appropri-
42	ated are available to reimburse or advance
43	to localities and voluntary nonprofit
44	agencies for expenditures heretofore
45	accrued or hereafter to accrue during
46	local fiscal periods commencing January 1,
47	2017 or July 1, 2017 and for advances for
48	the period beginning January 1, 2018.

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

1 The commissioner, pursuant to such contract 2 and/or funding authorization letter, may 3 pay from this appropriation all or a 4 portion of the expenses incurred by such 5 voluntary agencies arising out of loans obtained from the proceeds of bonds and б 7 notes issued by the dormitory authority of 8 the state of New York or another author-9 ized entity approved by the division of 10 the budget. Such expenses may include, but 11 shall not be limited to, amounts relating 12 to principal and interest and any other 13 fees and charges arising from such loans. 14 Notwithstanding any inconsistent provisions 15 of law, moneys from this appropriation may 16 be used for expenses of localities, 17 nonprofit and for-profit agencies that may 18 arise from the assumption of operational 19 responsibilities for programs when operat-20 ing certificates for such programs cease to be in effect and/or programs are placed 21 22 receivership pursuant to section into 19.41 of the mental hygiene law. 23 24 Notwithstanding any provision of law to the 25 contrary, the commissioner of the office 26 of alcoholism and substance abuse services 27 shall be authorized, subject to the 28 approval of the director of the budget, to 29 continue contracts which were executed on or before March 31, 2017 with entities 30 31 providing services for problem gambling 32 and chemical dependency prevention, treat-33 ment and recovery services, without any 34 additional requirements that such 35 contracts be subject to competitive 36 bidding, a request for proposal process or 37 other administrative procedures. 38 Notwithstanding any other provision of law, 39 the money hereby appropriated may he 40 transferred to state operations and/or any 41 appropriation of the office of alcoholism 42 and substance abuse services, with the 43 approval of the director of the budget. 44 Notwithstanding any inconsistent provision of law, including section 1 of part C of 45 46 chapter 57 of the laws of 2006, as amended 47 by part I of chapter 60 of the laws of 2014, for the period commencing on April 48 49 1, 2017 and ending March 31, 2018 the 50 commissioner shall not apply any cost of

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 2 4 5 6 7 8 9	<pre>living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivi- sion 5 of section 4 of the state finance law to the mental hygiene program fund account.</pre>
9 10	The state comptroller is hereby authorized
11	to receive funds from the office of alco-
12	holism and substance abuse services that
13	were returned from providers in the
$14^{13}$	current fiscal year in respect of a
$14 \\ 15$	settlement of local assistance funds from
16	prior fiscal years and is authorized to
17	refund such moneys to the credit of this
18	fund for the purpose of reimbursing the
19	2017-18 appropriation.
20	Funds appropriated herein shall be available
21	in accordance with the following:
22	For services and expenses related to resi-
23	dential and housing services (11822) 104,586,000
24	For services and expenses related to crisis
25	services (11823) 10,900,000
26	For services and expenses related to problem
27	gambling, chemical dependence outpatient,
28	and treatment support services (11815) 115,553,000
29	For expenses related to debt service
30	payments for capital projects funded by
31 32	the proceeds of bonds and notes issued by
3∠ 33	the dormitory authority of the state of New York (11824)
33 34	New fork (11024)
35	of law, funding made available by this
36	appropriation shall support direct salary
37	costs and related fringe benefits associ-
38	ated with any minimum wage increase that
39	takes effect on or after December 31,
40	2016, pursuant to section 652 of the labor
41	law. Organizations eligible for funding
42	made available by this appropriation shall
43	be limited to those that are required to
44	file a consolidated fiscal report with the
45	office of alcoholism and substance abuse
46	services. Each eligible organization in
47	receipt of funding made available by this
48	appropriation shall submit written certif-
49	ication, in such form and at such time as
50	the commissioner shall prescribe, attest-

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 ing to how such funding will be or was 2 used for purposes eligible under this 3 appropriation. Notwithstanding any incon-4 sistent provision of law, and subject to 5 the approval of the director of the budget, the amounts appropriated herein may be б 7 increased or decreased by interchange or 8 transfer without limit to any local 9 assistance appropriation of the office of 10 alcoholism and substance abuse services, 11 and may include advances to organizations 12 authorized to receive such funds to accom-13 plish this purpose ..... 4,600,000 14 For services and expenses of the office of 15 alcoholism and substance abuse services to 16 implement subdivision 3-e of section 1 of 17 part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 18 2017 to provide funding for salary 19 20 increases for the period January 1, 2018 21 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated 22 23 shall not be disbursed unless such chapter 24 of the laws of 2017 authorizes funding for 25 26 such salary increases. 27 Notwithstanding any other provision of law 28 to the contrary, and subject to the 29 approval of the director of the budget, 30 the amounts appropriated herein may be 31 increased or decreased by interchange or 32 transfer without limit to any local assistance appropriation, and may include 33 34 advances to local governments and volun-35 tary agencies, to accomplish this purpose ..... 921,000 \_\_\_\_\_ 36 37 Program account subtotal ..... 266,060,000 \_\_\_\_\_ 38 40 \_\_\_\_\_ 41 Special Revenue Funds - Federal 42 Federal Health and Human Services Fund 43 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 44 For services and expenses related to 45 prevention, intervention and treatment programs provided by the substance abuse 46

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28$	<pre>prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to o continue contracts which were executed on or before March 31, 2017 with entities</pre>
30	and chemical dependency prevention, treat-
31	ment and recovery services, without any
32	additional requirements that such
33	contracts be subject to competitive
34	bidding, a request for proposal process or
35	other administrative procedures (11825) 29,000,000
36 37 38	Program account subtotal 29,000,000
39	Special Revenue Funds - Other
40	Chemical Dependence Service Fund
41	Substance Abuse Services Fund Account - 22700
42	For services and expenses of community chem-
43	ical dependence treatment and prevention
44	services programs including services and
45	expenses related to staff training, evalu-
46	ation, and workforce development activ-
47	ities.

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 Notwithstanding any provision of law, rule 2 or regulation to the contrary, a portion 3 of this appropriation related to enforce-4 ment action fine and/or levy moneys may be 5 made available to localities and nonprofit and for-profit agencies for payment of б 7 expenses for facilities operating under a 8 receivership pursuant to section 19.41 of 9 the mental hygiene law. Such funds may 10 also be transferred to state operations 11 and/or any appropriation of the office of 12 alcoholism and substance abuse services 13 with the approval of the director of the 14 budget (11825) ..... 13,813,000 15 \_\_\_\_\_ 16 Program account subtotal ..... 13,813,000 17 \_\_\_\_\_ Special Revenue Funds - Other 18 19 Medical Marihuana Trust Fund 20 Medical Marihuana Fund - Addiction Services - 23754 and expenses of chemical 21 For services 22 dependence, prevention, recovery, and 23 treatment services. 24 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 25 26 of this appropriation may be made available to localities and nonprofit and for-27 28 profit agencies for payment of expenses 29 for facilities operating under a receivership pursuant to section 19.41 of the 30 31 mental hygiene law. 32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 transferred to state operations and/or any 35 appropriation of the office of alcoholism and substance abuse services, with the 36 approval of the director of the budget 37 38 (11825) ..... 100,000 39 \_\_\_\_\_ 40 Program account subtotal ..... 100,000 41 \_\_\_\_\_ 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Mental Hygiene Program Fund Account - 21907 45 For payment, net of disallowances, of state 46 financial assistance in accordance with

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 the mental hygiene law related to problem 2 gambling and chemical dependency school 3 and community-based prevention, education, 4 and recovery programs, including programs 5 targeted at youth, and program support. б Notwithstanding any other provisions of law, 7 no payment shall be made from this appro-8 priation until the recipient agency has 9 demonstrated it has applied for and 10 received, or received formal notification of refusal of, all forms of third-party 11 reimbursement, including federal aid and patient fees. The moneys hereby appropri-12 13 14 ated are available to reimburse or advance 15 localities and voluntary nonprofit to 16 agencies for expenditures heretofore 17 accrued or hereafter to accrue during 18 local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for 19 20 the period beginning January 1, 2018. 21 Notwithstanding any other provision of law, 22 the money hereby appropriated may be 23 transferred to state operations and/or any 24 appropriation of the office of alcoholism 25 and substance abuse services, with the 26 approval of the director of the budget. 27 The state comptroller is hereby authorized 28 and directed to loan money in accordance 29 with the provisions set forth in subdivi-30 sion 5 of section 4 of the state finance 31 law to the mental hygiene program fund 32 account. 33 Notwithstanding any inconsistent provision 34 of law, including section 1 of part C of 35 chapter 57 of the laws of 2006, as amended 36 by part I of chapter 60 of the laws of 37 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 38 commissioner shall not apply any cost of 39 40 living adjustment for the purpose of 41 establishing rates of payments, contracts 42 or any other form of reimbursement. 43 The state comptroller is hereby authorized to receive funds from the office of alco-44 45 holism and substance abuse services that 46 returned from providers in the were 47 current fiscal year in respect of а settlement of local assistance funds from 48 49 prior fiscal years and is authorized to 50 refund such moneys to the credit of this

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 fund for the purpose of reimbursing the 2 2017-18 appropriation. 3 Notwithstanding any provision of law to the 4 contrary, the commissioner of the office 5 of alcoholism and substance abuse services б shall be authorized, subject to the 7 approval of the director of the budget, to 8 continue contracts which were executed on 9 or before March 31, 2017 with entities 10 providing services for problem gambling 11 and chemical dependency prevention and 12 treatment services, without any additional 13 requirements that such contracts be 14 subject to competitive bidding, a request 15 for proposal process or other administra-16 tive procedures. Of the amounts appropri-17 ated herein and the amounts appropriated 18 for the substance abuse prevention and 19 treatment (SAPT) account, at least 20 \$14,859,531 shall be made available to the 21 New York city department of education for 22 the continuation of such school-operated 23 prevention programs provided by school 24 district employees; provided, however, 25 that the amount may be adjusted downward 26 due to performance concerns (11825) ..... 51,340,000 27 \_\_\_\_\_ 28 Program account subtotal ..... 51,340,000 29 30 Special Revenue Funds - Other 31 New York State Commercial Gaming Fund 32 Problem Gambling Services 33 For services and expenses of problem gambling education, prevention, recovery, and 34 35 treatment services. 36 Notwithstanding any provision of law, rule 37 or regulation to the contrary, a portion 38 of this appropriation may be made avail-39 able to localities and nonprofit and for-40 profit agencies for payment of expenses 41 for facilities operating under a receiver-42 ship pursuant to section 19.41 of the mental hygiene law. 43 44 Notwithstanding any other provision of law, 45 the money hereby appropriated may be transferred to state operations and/or any 46 47 appropriation of the office of alcoholism

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 COMMUNITY TREATMENT SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For payment, net of disallowances, of state financial assistance in 6 accordance with the mental hygiene law related to treatment 7 services.

8 Notwithstanding any other provisions of law, no payment shall be made 9 from this appropriation until the recipient agency has demonstrated 10 that it has applied for and received, or received formal notifica-11 tion of refusal of, all forms of third-party reimbursement, includ-12 ing federal aid and patient fees. The moneys hereby appropriated are 13 available to reimburse or advance to localities and voluntary 14 nonprofit agencies for expenditures heretofore accrued or hereafter 15 to accrue during local fiscal periods commencing January 1, 2016 or 16 July 1, 2016 and for advances for the period beginning January 1, 17 2017.

- 18 Notwithstanding any other provision of law, subject to the approval of 19 the director of the budget, a portion of the money appropriated 20 herein may be made available for obligations and payments heretofore 21 or hereafter accrued by the department of health for community alco-22 holism, chemical dependence, and substance abuse treatment services, 23 including the state share of medical assistance payments.
- Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

30 No expenditure shall be made for such program until a certificate of 31 allocation has been approved by the director of the budget and 32 copies thereof filed with the state comptroller and chairs of the 33 senate finance committee and the assembly ways and means committee.

34 Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be 35 36 authorized, subject to the approval of the director of the budget, 37 continue contracts which were executed on or before March 31, to 38 2016 with entities providing services for problem gambling and chem-39 ical dependency prevention, treatment and recovery services, without 40 any additional requirements that such contracts be subject to 41 competitive bidding, a request for proposal process or other admin-42 istrative procedures.

43 Notwithstanding any other provision of law, the money hereby appropri-44 ated may be transferred to state operations and/or any appropriation 45 of the office of alcoholism and substance abuse services, with the 46 approval of the director of the budget who shall file such approval 47 with the department of audit and control and copies thereof with the

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 chairman of the senate finance committee and the chairman of the 2 assembly ways and means committee.

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The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

10 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 11 12 licensure requirements of such articles, and nothing contained in 13 such articles, or in any other provisions of law related to the 14 licensure requirements of persons licensed under those articles, 15 shall prohibit or limit the activities or services of any person in 16 the employ of a program or service operated, certified, regulated, 17 funded, or approved by, or under contract with the office of alco-18 holism and substance abuse services, a local governmental unit as 19 such term is defined in article 41 of the mental hygiene law, and/or 20 a local social services district as defined in section 61 of the 21 social services law, and all such entities shall be considered to be 22 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 23 24 law, and furthermore, no such entity shall be required to apply for 25 nor be required to receive a waiver pursuant to section 6503-a of 26 the education law in order to perform any activities or provide any 27 services.

Funds appropriated herein shall be available in accordance with the following:

30 For services and expenses related to the administration of chemical 31 dependency services by local governmental units (11834) ..... 32 4,000,000 ..... (re. \$1,208,000) For services and expenses of the New York city department of education 33 34 related to the hiring of additional substance abuse prevention and 35 intervention specialists (11800) ... 2,000,000 .... (re. \$2,000,000) 36 For services and expenses of the Rockland Council on Alcoholism, Inc. 37 (11802) ... 25,000 ..... (re. \$19,000) For services and expenses to support efforts to develop, expand, 38 39 and/or operate substance abuse supports and services for treatment, 40 recovery, and prevention of heroin and opiate use and addiction 41 disorders including but not limited to the provision of housing 42 services for affected populations. Notwithstanding any other 43 provision of law to the contrary, the expenditures from this appro-44 priation, and any portion of the money hereby appropriated may be 45 transferred from this appropriation to the local assistance, state 46 operations, and/or capital projects appropriations of the office of 47 alcoholism and substance abuse services and/or any other appropri-48 ation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and 49 50 section 142 of the economic development law, or any other inconsist-

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ent provision of law, funds available for expenditure pursuant to 2 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for 3 4 persons with heroin and opiate use and addiction disorders, may be 5 allocated and distributed by the commissioner of the office of alcoб holism and substance abuse services, subject to the approval of the 7 director of the budget, without a competitive bid or request for 8 proposal process. Prior to an award being granted to an applicant 9 pursuant to this process, the commissioner shall formally notify in 10 writing the chair of the senate finance committee and the chair of 11 the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the 12 13 prospective recipient meets objective criteria established by the 14 commissioner (11803) ... 25,000,000 ..... (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 .... (re. \$1,500,000)

19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 20 section 1, of the laws of 2016:

For services and expenses for opiate abuse treatment and prevention programs (11809) ... 150,000 ..... (re. \$150,000)
For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

26 Kings Bay YM-YWHA, INC (11846) ... 200,000 ..... (re. \$150,000) 27 Camelot of Staten Island, Inc (11847) ... 150,000 ..... (re. \$113,000) 28 Crouse Health Hospital, Inc (11848) ... 400,000 ..... (re. \$300,000) 29 Mothers Aligned Saving Kids, Inc (11849) ... 100,000 ... (re. \$75,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 31 section 1, of the laws of 2015:

32 For services and expenses of opiate abuse treatment and prevention 33 programs ... 1,000,000 ..... (re. \$151,000) 34 and expenses for additional funding for heroin For services 35 prevention, treatment, and recovery support services ..... 36 1,000,000 ..... (re. \$625,000) 37 For services and expenses for additional prevention, treatment and 38 recovery services ... 800,000 ..... (re. \$600,000)

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

42 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

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Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner 12 13 of the office of alcoholism and substance abuse services shall be 14 authorized, subject to the approval of the director of the budget, 15 to continue contracts which were executed on or before March 31, 16 2016 with entities providing services for problem gambling and chem-17 ical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to 18 19 competitive bidding, a request for proposal process or other admin-20 istrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the 21 education law, there shall be an exemption from the professional 22 23 licensure requirements of such articles, and nothing contained in 24 such articles, or in any other provisions of law related to the 25 licensure requirements of persons licensed under those articles, 26 shall prohibit or limit the activities or services of any person in 27 the employ of a program or service operated, certified, regulated, 28 funded, or approved by, or under contract with the office of alco-29 holism and substance abuse services, a local governmental unit as 30 such term is defined in article 41 of the mental hygiene law, and/or 31 a local social services district as defined in section 61 of the 32 social services law, and all such entities shall be considered to be 33 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 34 35 law, and furthermore, no such entity shall be required to apply for 36 nor be required to receive a waiver pursuant to section 6503-a of 37 the education law in order to perform any activities or provide any 38 services.

39 Funds appropriated herein shall be available in accordance with the 40 following:

48 Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund

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1 Mental Hygiene Program Fund Account - 21907

- 2 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015: 3 For services and expenses for additional prevention, treatment and 4 5
- recovery services ... 200,000 ..... (re. \$200,000)

PREVENTION AND PROGRAM SUPPORT 6

- 7 Special Revenue Funds - Federal
- 8 Federal Health and Human Services Fund
- 9 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

10 By chapter 53, section 1, of the laws of 2016:

11 For services and expenses related to prevention, intervention and 12 treatment programs provided by the substance abuse prevention and 13 treatment (SAPT) block grant.

14 Notwithstanding any inconsistent provision of law, a portion of the 15 funds hereby appropriated may, subject to the approval of the direc-16 tor of the budget, be transferred to state operations and/or any 17 appropriation of the office of alcoholism and substance abuse 18 services consistent with the terms and conditions of the SAPT block 19 grant award.

- 20 Notwithstanding any provision of law to the contrary, the commissioner 21 of the office of alcoholism and substance abuse services shall be 22 authorized, subject to the approval of the director of the budget, 23 to continue contracts which were executed on or before March 31, 24 2016 with entities providing services for problem gambling and chem-25 ical dependency prevention, treatment and recovery services, without 26 any additional requirements that such contracts be subject to 27 competitive bidding, a request for proposal process or other admin-28 istrative procedures.
- 29 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 30 31 licensure requirements of such articles, and nothing contained in 32 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 35 the employ of a program or service operated, certified, regulated, 36 funded, or approved by, or under contract with the office of alco-37 holism and substance abuse services, a local governmental unit as 38 such term is defined in article 41 of the mental hygiene law, and/or 39 a local social services district as defined in section 61 of the 40 social services law, and all such entities shall be considered to be 41 approved settings for the receipt of supervised experience for the 42 professions governed by articles 153, 154 and 163 of the education 43 law, and furthermore, no such entity shall be required to apply for 44 nor be required to receive a waiver pursuant to section 6503-a of 45 the education law in order to perform any activities or provide any services (11825) ... 29,000,000 ..... (re. \$23,667,000) 46

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- 1 Special Revenue Funds Other
- 2 Chemical Dependence Service Fund
- 3 Substance Abuse Services Fund Account 22700

4 By chapter 53, section 1, of the laws of 2016:

- 5 For services and expenses of community chemical dependence treatment 6 and prevention services programs including services and expenses 7 related to staff training, evaluation, and workforce development 8 activities.
- 9 Notwithstanding any provision of law, rule or regulation to the 10 contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities 11 12 and nonprofit and for-profit agencies for payment of expenses for 13 facilities operating under a receivership pursuant to section 19.41 14 of the mental hygiene law. Such funds may also be transferred to 15 state operations and/or any appropriation of the office of alcohol-16 ism and substance abuse services with the approval of the director 17 of the budget who shall file such approval with the department of 18 audit and control and copies thereof with the chairman of the senate 19 finance committee and the chairman of the assembly ways and means 20 committee.
- 21 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 22 23 licensure requirements of such articles, and nothing contained in 24 such articles, or in any other provisions of law related to the 25 licensure requirements of persons licensed under those articles, 26 shall prohibit or limit the activities or services of any person in 27 the employ of a program or service operated, certified, regulated, 28 funded, or approved by, or under contract with the office of alco-29 holism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or 30 31 a local social services district as defined in section 61 of the 32 social services law, and all such entities shall be considered to be 33 approved settings for the receipt of supervised experience for the 34 professions governed by articles 153, 154 and 163 of the education 35 law, and furthermore, no such entity shall be required to apply for 36 nor be required to receive a waiver pursuant to section 6503-a of 37 the education law in order to perform any activities or provide any 38 services (11825) ... 12,413,000 ..... (re. \$11,478,000)
- 39 By chapter 53, section 1, of the laws of 2015:
- 40 For services and expenses of community chemical dependence treatment 41 and prevention services programs including services and expenses 42 related to staff training, evaluation, and workforce development 43 activities.
- 44 Notwithstanding any provision of law, rule or regulation to the 45 contrary, a portion of this appropriation related to enforcement 46 action fine and/or levy moneys may be made available to localities 47 and nonprofit and for-profit agencies for payment of expenses for 48 facilities operating under a receivership pursuant to section 19.41

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of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 ..... (re. \$5,352,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 393,982,000 46,326,000 3 General Fund ..... Ο Special Revenue Funds - Federal ....46,326,000Special Revenue Funds - Other .....1,024,815,000 4 39,059,000 5 10,615,000 -----6 49,674,000 7 All Funds ..... 1,465,123,000 8 ------9 SCHEDULE 10 ADULT SERVICES PROGRAM ..... 1,210,290,000 11 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of various adult 15 community mental health services, including transfer to the department of health 16 17 to reimburse the department for the state 18 share of medical assistance for various 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and other provisions of the mental hygiene 23 24 law. The moneys hereby appropriated for 25 allocation to local governments and voluntary agencies for services are available 26 to reimburse or advance funds to local 27 governments and voluntary agencies for 28 29 expenditures made or to be made during local program years commencing January 1, 30 31 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018 for 32 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the 36 contrary, the commissioner of the office 37 of mental health shall be authorized, subject to the approval of the director of 38 39 the budget, to continue contracts which 40 were executed on or before March 31, 2017 41 with entities providing services to persons with mental illness, without any 42 43 additional requirements that such 44 contracts be subject to competitive

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1 bidding, a request for proposals process 2 or other administrative procedures. 3 The state comptroller is hereby authorized 4 to receive funds from the office of mental 5 health that were returned from providers in the current fiscal year in respect of a б settlement of local assistance funds from 7 prior fiscal years, and is authorized to 8 9 refund such moneys to the credit of the 10 local assistance account of the general fund for the purpose of reimbursing the 11 12 2017-18 appropriation. 13 Notwithstanding any other provision of law 14 the contrary, and consistent with to 15 section 33.07 of the mental hygiene law, 16 the directors of facilities licensed but not operated by the office of mental 17 health who act as federally appointed 18 19 representative payees and who assume 20 management responsibility over the funds 21 of a resident may continue to use such 22 funds for the cost of the resident's care 23 and treatment, consistent with federal law 24 and regulations. 25 Notwithstanding any other provision of law, 26 the commissioner of mental health shall, 27 until July 1, 2018, be solely authorized, in his or her discretion, to designate 28 29 those general hospitals, local govern-30 mental units and voluntary agencies which 31 may apply and be considered for the 32 approval and issuance of an operating 33 certificate pursuant to article 31 of the 34 mental hygiene law for the operation of a 35 comprehensive psychiatric emergency 36 program. 37 Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as 38 39 amended, to the contrary, the provisions 40 of sections 1, 2 and 4-20 of such chapter 41 shall remain in full force and effect 42 until July 1, 2018, when upon such date 43 the amendments and additions made by such 44 sections of chapter 723 of the laws of 45 1989 shall expire and be deemed repealed, 46 and any provision of law amended by any 47 such sections shall revert to its text as 48 it existed prior to the effective date of 49 chapter 723 of the laws of 1989.

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1 Notwithstanding any other provision of law 2 to the contrary, any of the amounts appro-3 priated herein may be increased or 4 decreased by interchange or transfer with-5 out limit, with any appropriation of the б office of mental health or by transfer or 7 suballocation to any department, agency or 8 public authority for expenditures incurred 9 in the operation of such programs with the 10 approval of the director of the budget: 11 For transfer to the department of health to 12 reimburse the department for the state 13 share of medical assistance payments for 14 various mental health services. 15 For the period April 1, 2017 through March 16 31, 2018, the office of mental health is 17 authorized to recover from community resi-18 dences and family-based treatment provid-19 ers licensed by the office of mental 20 health, consistent with contractual obli-21 gations of such providers and notwith-22 standing any other inconsistent provision 23 of law to the contrary, for the period January 1, 2003 through December 31, 2009 24 25 and January 1, 2011 through June 30, 2018 26 for programs located outside of the city 27 of New York and for the period July 1, 28 2003 through June 30, 2010 and July 1, 2011 through June 30, 2018 for programs 29 30 located in the city of New York, in an 31 amount equal to 50 percent of the income 32 received by such providers which exceed the fixed amount of annual medicaid reven-33 34 ue limitations, as established by the 35 commissioner of mental health (36942) ..... 277,079,000 36 \_\_\_\_\_ Program account subtotal ..... 277,079,000 37 38 \_\_\_\_\_ 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund 41 Community Mental Health Services Block Grant Account -42 25180 43 For services and expenses related to adult 44 mental health services funded by the 45 community mental health services block 46 grant. Notwithstanding any inconsistent

47 provision of law, a portion of this appro-48 priation, consistent with the terms and

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1 2 3 4 5 6 7 8 9	conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant (36947) 23,451,000 Program account subtotal 23,451,000
10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri- ation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administra- tive and support services, including fringe benefits, associated with the grant (36946)
44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund

45 Federal Miscellaneous Operating Grants Fund

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1 Federal Operating Grants Account - 25384

2 For services and expenses related to homeless and shelter plus care grants. 3 Subject to a plan approved by the director 4 of the budget, the amount appropriated 5 herein may be made available to other б 7 state agencies for services and expenses 8 related to federal homeless and shelter 9 plus care grants (36950) ..... 4,000,000 10 \_\_\_\_\_ Program account subtotal ..... 4,000,000 11 12 13 Special Revenue Funds - Other 14 Combined Expendable Trust Fund 15 Mental Illness Anti-Stigma Fund Account - 20205 16 For grants to organizations dedicated to 17 eliminating the stigma attached to mental 18 illness pursuant to chapter 422 of the laws of 2015 (36901) ..... 200,000 19 20 -----21 Program account subtotal..... 200,000 22 \_\_\_\_\_ 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128 25 For services and expenses related to adult 26 27 mental health services, including assisted 28 outpatient treatment pursuant to article 9 29 and other provisions of the mental hygiene 30 law (36939) ..... 7,580,000 31 \_\_\_\_\_ 32 Program account subtotal ..... 7,580,000 33 \_\_\_\_\_ 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund 36 Mental Hygiene Program Fund Account - 21907 The state comptroller is hereby authorized 37 and directed to loan money in accordance 38 39 with the provisions set forth in subdivi-40 sion 5 of section 4 of the state finance law to the mental hygiene program fund 41 42 account.

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1 For payment of state financial assistance, 2 net of disallowances, for community mental 3 health programs pursuant to article 41 and 4 other provisions of the mental hygiene 5 law. The moneys hereby appropriated for б allocation to local governments and volun-7 tary agencies for services are available to reimburse or advance funds to local 8 9 governments and voluntary agencies for 10 expenditures made or to be made during 11 local program years commencing January 1, 12 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018 for 13 14 local governments and voluntary agencies 15 with program years beginning January 1. 16 Notwithstanding any other provision of law, 17 and except for transfers to the department 18 of health to reimburse the department for 19 the state share of medical assistance 20 payments and as modified below, this 21 appropriation shall be available for obli-22 gations for the period commencing July 1, 2017 and ending June 30, 2018 and shall be 23 24 available for expenditure from July 1, 25 2017 through September 15, 2018. 26 Notwithstanding any provision of law to the 27 contrary, the commissioner of the office of mental health shall be authorized, 28 29 subject to the approval of the director of 30 the budget, to continue contracts which 31 were executed on or before March 31, 2017 32 with entities providing services to 33 persons with mental illness, without any 34 additional requirements that such 35 contracts be subject to competitive 36 bidding, a request for proposals process 37 or other administrative procedures. The state comptroller is hereby authorized 38 to receive funds from the office of mental 39 40 health that were returned from providers 41 in the current fiscal year in respect of a 42 settlement of local assistance funds from 43 prior fiscal years, and is authorized to refund such moneys to the credit of the 44 45 local assistance account of the general 46 fund for the purpose of reimbursing the 47 2017-18 appropriation. 48 Notwithstanding any other provision of law 49 to the contrary, and consistent with section 33.07 of the mental hygiene law, 50

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1 the directors of facilities licensed but 2 not operated by the office of mental 3 health who act as federally appointed 4 representative payees and who assume 5 management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care б 7 8 and treatment, consistent with federal law 9 and regulations. 10 Notwithstanding any other provision of law, 11 the commissioner of mental health shall, 12 until July 1, 2018, be solely authorized,

13 in his or her discretion, to designate 14 those general hospitals, local govern-15 mental units and voluntary agencies which 16 apply and be considered for the may 17 approval and issuance of an operating 18 certificate pursuant to article 31 of the mental hygiene law for the operation of a 19 20 comprehensive psychiatric emergency 21 program.

Notwithstanding any provision of section 21 22 of chapter 723 of the laws of 1989, as 23 24 amended, to the contrary, the provisions 25 of sections 1, 2 and 4-20 of such chapter 26 shall remain in full force and effect 27 until July 1, 2018, when upon such date 28 the amendments and additions made by such 29 sections of chapter 723 of the laws of 30 1989 shall expire and be deemed repealed, 31 and any provision of law amended by any 32 such sections shall revert to its text as 33 it existed prior to the effective date of 34 chapter 723 of the laws of 1989.

35 Notwithstanding any other provision of law 36 to the contrary, any of the amounts appro-37 priated herein may be increased or decreased by interchange or transfer with-38 39 out limit, with any appropriation of the 40 office of mental health or by transfer or 41 suballocation to any department, agency or 42 public authority for expenditures incurred 43 in the operation of such programs with the 44 approval of the director of the budget: 45 For services and expenses of various commu-46 health non-residential nity mental 47 programs, pursuant to article 41 of the 48 mental hygiene law, including but not limited to sections 41.13, 41.18, and 49 50 41.47. Notwithstanding any other provision

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1 of law to the contrary, up to \$7,000,000 2 of this appropriation may be made avail-3 able to the Research Foundation for Mental 4 Hygiene, Inc. pursuant to a contract with 5 the office of mental health for two mental б health demonstration programs. One program 7 shall be a behavioral health care management program for persons with serious 8 9 mental illness, and the other program 10 shall be a mental health and health care 11 coordination demonstration program for mental illness who are 12 persons with discharged from impacted adult homes in 13 14 the city of New York. An amount from this 15 appropriation when combined with the 16 appropriation for the miscellaneous 17 special revenue fund medication reimburse-18 account shall provide ment up to 19 \$15,000,000 for grants to the counties and 20 city of New York to provide medication, and other services necessary to prescribe 21 and administer medication pursuant to a plan approved by the commissioner of 22 23 mental health, as authorized under chapter 24 25 408 of the laws of 1999 as amended (36940) . 315,597,000 26 For services and expenses of various commu-27 nity mental health emergency programs 28 including comprehensive psychiatric emer-29 gency programs pursuant to section 41.51 30 of the mental hygiene law (36941) ..... 6,823,000 31 For services and expenses of various commu-32 nity mental health residential programs, including but not limited to community 33 34 residences pursuant to sections 41.44 and 35 41.38 of the mental hygiene law. Notwith-36 standing the provisions of section 31.03 37 of the mental hygiene law and any other inconsistent provision of law, moneys 38 appropriated for family care shall be 39 40 available for, but not limited to, the 41 purchase of substitute caretakers up to a 42 maximum of 14 days and payments limited to 43 \$686 per year based upon financial need for the personal needs of each client 44 45 residing in the family care home (36911) ... 416,488,000 46 Notwithstanding any inconsistent provision of law, including section 1 of part C of 47 chapter 57 of the laws of 2006, as amended 48 49 by part I of chapter 60 of the laws of 50 2014, for the period commencing on April

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1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 1 2 living adjustment for the purpose 3 of 4 establishing rates of payments, contracts 5 or any other form of reimbursement. Notwithstanding any inconsistent provision of law, funding made available by this б 7 8 appropriation shall support direct salary 9 costs and related fringe benefits associ-10 ated with any minimum wage increase that 11 takes effect on or after December 31, 12 2016, pursuant to section 652 of the labor 13 law. Organizations eligible for funding 14 made available by this appropriation shall 15 be limited to those that are required to 16 file a consolidated fiscal report with the 17 office of mental health. Each eligible organization in receipt of funding made 18 19 available by this appropriation shall 20 submit written certification, in such form 21 and at such time as the commissioner shall 22 prescribe, attesting to how such funding 23 will be or was used for purposes eligible 24 under this appropriation. Notwithstanding 25 any inconsistent provision of law, and 26 subject to the approval of the director of 27 the budget, the amounts appropriated here-28 in may be increased or decreased by inter-29 change or transfer without limit to any 30 local assistance appropriation of the 31 office of mental health, and may include advances to organizations authorized to 32 33 receive such funds to accomplish this 34 purpose (36987) ..... 3,500,000 35 For services and expenses of the office of 36 mental health to implement subdivision 3-e 37 section 1 of part C of chapter 57 of of the laws of 2006 as amended by a chapter 38 39 of the laws of 2017 to provide funding for 40 salary increases for the period January 1, 41 2018 through March 31, 2018, provided 42 however, notwithstanding any other law to 43 the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes 44 45 46 funding for such salary increases. 47 Notwithstanding any other provision of law 48 the contrary, and subject to the to approval of the director of the budget, 49 50 the amounts appropriated herein may be

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1 increased or decreased by interchange or 2 transfer without limit to any local 3 assistance appropriation, and may include 4 advances to local governments and volun-5 tary agencies, to accomplish this purpose .... 1,703,000 Funds appropriated herein shall be used for б 7 and expenses associated with services reinvestment for the expansion of state 8 9 community hubs and voluntary operated 10 services for adults and children, includ-11 ing, but not limited to, expanding crisis 12 and respite beds, home and community based 13 services waiver slots, supported housing, 14 mental health urgent care walk-in centers, 15 mobile engagement teams, first episode 16 psychosis teams, family resource centers, evidence-based family support services, 17 peer-operated recovery centers, suicide 18 19 prevention services, community forensic 20 and diversion services, tele-psychiatry, 21 transportation services, family concierge services, and adjustments to managed care 22 premiums. The amounts in this appropri-23 ation shall be deemed to satisfy the fund-24 25 ing requirements of section 41.55 of the 26 mental hygiene law. 27 Notwithstanding any other provision of law 28 to the contrary, any of the amounts appro-29 priated herein may be increased or 30 decreased by interchange or transfer with-31 out limit, with any appropriation of the office of mental health, with the approval 32 of the director of the budget: 33 34 For services and expenses associated with 35 reinvestment for the expansion of state 36 community hubs and voluntary operated 37 services for adults and children (37013) .... 86,500,000 For services and expenses associated with the provision of education, assessments, 38 39 40 training, in-reach, care coordination, 41 supported housing and the services needed 42 by mentally ill residents of adult homes 43 and persons with mental illness who are discharged from adult homes, including, 44 but not limited to, 45 the individuals included in the implementation of the 46 47 settlement of O'Toole et. al. v. Cuomo 48 provided, however, no funds from this 49 appropriation shall be used to pay for the

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services of an independent reviewer appointed by such district court (36958) .... 38,000,000 1 2 3 For services and expenses associated with 4 the provision of care coordination, 5 supported housing and the services needed б by qualified current and future mentally 7 residents of nursing homes, and ill 8 persons with mental illness who are 9 discharged from nursing homes, to imple-10 ment settlement of 2011 federal litigation 11 Joseph S. v. Hogan (37000) ..... 12,000,000 For community mental hygiene services and/or 12 13 expenses of contracts with municipalities; 14 educational institutions; and/or not-for-15 profit agencies: 16 Crisis Intervention Teams ..... 400,000 FarmNet ..... 400,000 17 18 Children's Prevention and Awareness Initi-19 atives ..... 250,000 20 Comunilife, Inc. ..... 200,000 South Fork Mental Health Initiative ..... 175,000 21 22 Mental Health Association in New York State, Inc. ..... 100,000 23 24 North Country Behavioral Healthcare Network ..... 100,000 25 26 Mental Health Association of Genesee and 27 Orleans County ..... 45,000 28 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services 29 30 Program in accordance with the following 31 sub-schedule ..... 3,090,000

32

#### sub-schedule

33 34 35 36	Broome County Chautauqua County Dutchess County Erie County	185,000 185,000 185,000 185,000
37	Jefferson County	185,000
38	Monroe County	185,000
39	Nassau County	185,000
40	Niagara County	185,000
41	Onondaga County	185,000
42	Orange County	185,000
43	Putnam County	185,000
44	Rensselaer County	145,000
45	Rockland County	185,000
46	Saratoga County	185,000
47	Suffolk County	185,000

DEPARTMENT OF MENTAL HYGIENE OFFICE OF MENTAL HEALTH AID TO LOCALITIES 2017-18 1 Westchester County ..... 185,000 2 University at Albany School of 3 Social Welfare ..... 170,000 For services and expenses related to the 4 expansion of crisis intervention services 5 and diversion programs, including a) б training, implementation and evaluation of 7 8 police crisis intervention teams, b) 9 regional Mental Health First Aid Training 10 for police, c) conducting an analysis, including an evaluation of local diversion 11 12 centers, to determine any programmatic 13 changes necessary to facilitate the plan-14 ning and implementation of alternative 15 diversion programs that would provide support for crisis intervention teams and 16 17 police related diversion services ..... 1,000,000 18 Comunilife, Inc. - Latina Suicide Prevention ..... 200,000 19 \_\_\_\_\_ 20 Program account subtotal ..... 886,621,000 21 22 CHILDREN AND YOUTH SERVICES PROGRAM ...... 254,833,000 23 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses of various chil-27 dren and families community mental health 28 services, including transfer to the department of health to reimburse the 29 department for the state share of medical 30 31 assistance for various community mental health services. 32 33 This appropriation anticipates the transfer of funds from the state education depart-34 35 ment to the office of mental health of 36 tuition funds advanced in previous years 37 and reimbursed by the child's school 38 district of origin to the state of New 39 York pursuant to chapter 810 of the laws 40 of 1986 and applicable provisions of the education law. 41 42 For payment of state financial assistance, 43 net of disallowances, for community mental 44 health programs pursuant to article 41 and 45 other provisions of the mental hygiene 46 law. The moneys hereby appropriated for

#### OFFICE OF MENTAL HEALTH

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1 allocation to local governments and volun-2 tary agencies for services are available 3 to reimburse or advance funds to local 4 governments and voluntary agencies for 5 expenditures made or to be made during local program years commencing January 1, б 7 2017 or July 1, 2017 and for advances for 8 the period beginning January 1, 2018 for 9 local governments and voluntary agencies 10 with program years beginning January 1. 11 Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, 12 13 14 subject to the approval of the director of 15 the budget, to continue contracts which 16 were executed on or before March 31, 2017 17 with entities providing services to 18 persons with mental illness, without any 19 additional requirements that such 20 contracts be subject to competitive 21 bidding, a request for proposals process or other administrative procedures. 22 23 The state comptroller is hereby authorized to receive funds from the office of mental 24 25 health that were returned from providers 26 in the current fiscal year in respect of a 27 settlement of local assistance funds from prior fiscal years, and is authorized to 28 29 refund such moneys to the credit of the 30 local assistance account of the general 31 fund for the purpose of reimbursing the 32 2017-18 appropriation. 33 Notwithstanding any other provision of law 34 to the contrary, any of the amounts appro-35 priated herein may be increased or 36 decreased by interchange or transfer with-37 out limit, with any appropriation of the office of mental health or by transfer or 38 39 suballocation to any department, agency or 40 public authority for expenditures incurred 41 in the operation of such programs with the 42 approval of the director of the budget: 43 For transfer to the department of health to reimburse the department for the state 44 45 share of medical assistance payments for 46 various mental health services. Notwith-47 standing any provision of law to the 48 contrary, the state comptroller is hereby 49 authorized to refund moneys from the department of health to the office of 50

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

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1 mental health, consisting of medicaid 2 reimbursement for expenses previously 3 incurred by the office of mental health in 4 prior fiscal years to fund services 5 provided by residential treatment facilities for children and youth. Such funds б shall be credited to the local assistance 7 8 account of the general fund for the 9 purpose of reimbursing the 2017-18 appro-10 priation.

11 For the period April 1, 2017 through March 12 31, 2018, the office of mental health is 13 authorized to recover from community resi-14 dences and family-based treatment provid-15 ers licensed by the office of mental 16 health, consistent with contractual obli-17 gations of such providers and notwith-18 standing any other inconsistent provision 19 of law to the contrary, for the period 20 January 1, 2003 through December 31, 2009 21 and January 1, 2011 through June 30, 2018 22 for programs located outside of the city 23 of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 24 25 2011 through June 30, 2018 for programs located in the city of New York, in an 26 27 amount equal to 50 percent of the income 28 received by such providers which exceed 29 the fixed amount of annual medicaid reven-30 ue limitations, as established by the 31 commissioner of mental health (36912) ..... 116,903,000 32 \_\_\_\_\_ 33 Program account subtotal ..... 116,903,000

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Health and Human Services Account - 25180

38 For services and expenses related to chil-39 dren's mental health services funded by 40 the community mental health services block 41 grant. Notwithstanding any inconsistent 42 provision of law, a portion of this appropriation, consistent with the terms and 43 44 conditions of the block grant, may be 45 transferred to other programs within the 46 office of mental health for aid to locali-47 ties, administrative and support services,

34

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 including fringe benefits, associated with
2 the federal block grant (36961) ..... 7,516,000
3 .....
4 Program account subtotal ..... 7,516,000
5 ....
6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Mental Hygiene Program Fund Account - 21907

9 The state comptroller is hereby authorized 10 and directed to loan money in accordance 11 with the provisions set forth in subdivi-12 sion 5 of section 4 of the state finance 13 law to the mental hygiene program fund 14 account.

For services and expenses of various chil-15 dren and families community mental health 16 17 services, including transfer to the department of health to reimburse the 18 19 department for the state share of medical assistance for various community mental health services. This appropriation antic-20 21 ipates the transfer of funds from the 22 23 state education department to the office 24 of mental health of tuition funds advanced 25 in previous years and reimbursed by the 26 child's school district of origin to the 27 state of New York pursuant to chapter 810 laws of 1986 and applicable 28 of the 29 provisions of the education law.

For payment of state financial assistance, 30 net of disallowances, for community mental 31 32 health programs pursuant to article 41 and 33 other provisions of the mental hygiene 34 law. The moneys hereby appropriated for 35 allocation to local governments and voluntary agencies for services are available 36 to reimburse or advance funds to local 37 38 governments and voluntary agencies for 39 expenditures made or to be made during 40 local program years commencing January 1, 41 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018 for 42 43 local governments and voluntary agencies 44 with program years beginning January 1. 45 Notwithstanding any other provision of law, and except for transfers to the department 46 47 of health to reimburse the department for the state share of medical assistance 48

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

this

2 appropriation shall be available for obli-3 gations for the period commencing July 1, 4 2017 and ending June 30, 2018 and shall be 5 available for expenditure from July 1, б 2017 through September 15, 2018. 7 Notwithstanding any provision of law to the 8 contrary, the commissioner of the office 9 of mental health shall be authorized, 10 subject to the approval of the director of the budget, to continue contracts which 11 were executed on or before March 31, 2017 12 13 entities providing with services to 14 persons with mental illness, without any 15 additional requirements that such 16 contracts be subject to competitive 17 bidding, a request for proposals process 18 or other administrative procedures. 19 The state comptroller is hereby authorized 20 to receive funds from the office of mental 21 health that were returned from providers 22 in the current fiscal year in respect of a 23 settlement of local assistance funds from 24 prior fiscal years, and is authorized to 25 refund such moneys to the credit of the 26 local assistance account of the general 27 fund for the purpose of reimbursing the 28 2017-18 appropriation. 29 Of the amounts appropriated herein, up to 30 \$5,000,000 may be used to provide state 31 aid to voluntary non-profit agencies, as defined in the mental hygiene law, for 32 expenditures incurred in the operation of 33 34 residential treatment facilities for chil-35 dren and youth, including but not limited 36 to, expenditures related to the transition 37 to managed care from fee for service and 38 re-design pilots/projects. 39 Notwithstanding any other provision of law 40 to the contrary, any of the amounts appro-41 priated herein be increased or may 42 decreased by interchange or transfer with-43 out limit, with any appropriation of the office of mental health or by transfer or 44 45 suballocation to any department, agency or 46 public authority for expenditures incurred 47 in the operation of such programs with the 48 approval of the director of the budget: 49 For services and expenses of various community mental 50 health non-residential

payments and as modified below,

1

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

1 2	programs, pursuant to article 41 of the mental hygiene law, including but not
3	limited to sections 41.13 and 41.18
4	(36963) 92,883,000
5	For services and expenses of various commu-
6	nity mental health emergency programs
7	(36965) 24,583,000
8	For services and expenses of various commu-
9	nity mental health residential programs,
10	including but not limited to community
11	residences pursuant to sections 41.44 and
12	41.38 of the mental hygiene law (36964) 12,948,000
13	
14	Program account subtotal 130,414,000
15	

## OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Federal

- 3 Federal Health and Human Services Fund
- 4 Community Mental Health Services Block Grant Account 25180

5 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to adult mental health services б 7 funded by the community mental health services block grant. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 10 mental health for aid to localities, administrative and support 11 12 services, including fringe benefits, associated with the federal 13 block grant (36947) ... 22,791,000 ..... (re. \$13,500,000)

- 14 Special Revenue Funds Federal
- 15 Federal Health and Human Services Fund
- 16 Federal Health and Human Services Account 25100

17 By chapter 53, section 1, of the laws of 2016:

- 25 Special Revenue Funds Federal
- 26 Federal Health and Human Services Fund
- 27 PATH Account 25124

By chapter 53, section 1, of the laws of 2016: 28 29 For programs to assist and transition from homelessness (PATH) grants. 30 Notwithstanding any inconsistent provision of law, a portion of this 31 appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of 32 mental health for aid to localities, administrative and support 33 34 services, including fringe benefits, associated with the grant 35 (36946) ... 6,359,000 ..... (re. \$6,359,000)

36 By chapter 53, section 1, of the laws of 2015:

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) ... 6,359,000 ..... (re. \$3,900,000)

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1 Special Revenue Funds - Federal
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- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Operating Grants Account 25384

4 By chapter 53, section 1, of the laws of 2016:

- 5 For services and expenses related to homeless and shelter plus care 6 grants. Subject to a plan approved by the director of the budget, 7 the amount appropriated herein may be made available to other state 8 agencies for services and expenses related to federal homeless and 9 shelter plus care grants (36950) ... 7,000,000 .... (re. \$7,000,000)
- 10 Special Revenue Funds Other
- 11 Combined Expendable Trust Fund
- 12 Mental Illness Anti-Stigma Fund Account

- Special Revenue Funds Other
   Miscellaneous Special Revenue Fund
- 19 Medication Reimbursement Account 22128

25 Special Revenue Funds - Other

- 26 Miscellaneous Special Revenue Fund
- 27 Mental Hygiene Program Fund Account 21907

28 By chapter 53, section 1, of the laws of 2016:

29 For community mental hygiene services and/or expenses of contracts 30 with municipalities; educational institutions; and/or not-for-profit 31 agencies:

32 For services and expenses associated with the provision of education, 33 assessments, training, in-reach, care coordination, supported hous-34 ing and the services needed by mentally ill residents of adult homes 35 and persons with mental illness who are discharged from adult homes, 36 including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo 37 38 provided, however, no funds from this appropriation shall be used to 39 pay for the services of an independent reviewer appointed by such 40 district court (36958) ... 38,000,000 ..... (re. \$28,588,000) 41 For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and 42 43

# OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. 2 3 Hogan (37000) ... 12,000,000 ..... (re. \$9,911,000) 4 South Fork Mental Health Initiative (36908) ..... 5 б Crisis Intervention Teams (36913) ... 500,000 ..... (re. \$500,000) 7 FarmNet (37012) ... 300,000 ..... (re. \$300,000) 8 Mental Health Association in New York State, Inc. (37008) ..... 9 100,000 ..... (re. \$100,000) 10 North Country Behavioral Healthcare Network (37005) ..... 11 100,000 ..... (re. \$100,000) Children's Prevention and Awareness Initiatives (36932) ..... 12 13 500,000 ..... (re. \$500,000) 14 The Jewish Board of Children and Family Services, Inc. (36933) ..... 15 16 Riverdale Mental Health Association (36915) ..... 17 100,000 ..... (re. \$100,000) 18 Mental Health Association of Rockland County, Inc. (36934) ..... 19 74,000 ..... (re. \$74,000) 20 Comunilife, Inc. (36937) ... 200,000 ..... (re. \$200,000) 21 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule 22 23 (37001) ... 2,780,000 ..... (re. \$2,780,000)

## 24

#### sub-schedule

25	Broome County	120,000
26	Chautauqua County	185,000
27	Dutchess County	185,000
28	Erie County	185,000
29	Jefferson County	185,000
30	Monroe County	185,000
31	Nassau County	185,000
32	Niagara County	185,000
33	Onondaga County	185,000
34	Orange County	185,000
35	Putnam County	120,000
36	Rensselaer County	145,000
37	Saratoga County	185,000
38	Suffolk County	185,000
39	Westchester County	185,000
40	University at Albany School of	
41	Social Welfare	175,000

42 Veterans Mental Health Training Initiative to be conducted by the 43 Medical Society of the State of New York, the New York State Psychi-44 atric Association and the National Association of Social Workers -45 New York State Chapter, that shall include services and expenses of 46 the development of an Accreditation Council for Continuing Medical 47 Education accredited education and training program for primary care

# OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 physicians and physician specialists on the signs, symptoms, diagno-2 sis and best practices for treating the health and mental health 3 disorders of returning combat veterans and associated conditions 4 affecting family members of such veterans to be conducted jointly by 5 the New York State Psychiatric Association and the Medical Society б of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter 7 8 accredited education and training program for mental health provid-9 ers to maximize the treatment and recovery from combat related post 10 traumatic stress disorder, traumatic brain injury and other combat 11 related mental health issues, including substance abuse and suicide 12 prevention; in accordance with the following: New York State Psychiatric Association (37006) ..... 13 14 150,000 ..... (re. \$150,000) 15 Medical Society of the State of New York (37003) ..... 16 150,000 ..... (re. \$150,000) National Association of Social Workers - New York State Chapter 17 (37004) ... 150,000 ..... (re. \$150,000) 18 19 For services and expenses related to the design of a data collection 20 plan and analysis of children's behavioral health services to evalu-21 ate service effectiveness, identify performance outcome measurements, and quality benchmarks in preparation for alternative payment 22 23 methodologies, to be conducted by the New York State Conference of 24 Local Mental Hygiene Directors, Inc. Chapter (36938) ..... 25 26 For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, 27 28 implementation and evaluation of police crisis intervention teams, 29 b) regional Mental Health First Aid Training for police, c) conduct-30 ing an analysis, including an evaluation of local diversion centers, 31 to determine any programmatic changes necessary to facilitate the 32 planning and implementation of alternative diversion programs that 33 would provide support for crisis intervention teams and police 34 related diversion services (36936) ..... 35 By chapter 53, section 1, of the laws of 2015: 36 For services and expenses associated with the provision of education, 37 38 assessments, training, in-reach, care coordination, supported hous-39 ing and the services needed by mentally ill residents of adult homes

40 and persons with mental illness who are discharged from adult homes, 41 including, but not limited to, the individuals included in the 42 implementation of the settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this appropriation shall be used to 43 44 pay for the services of an independent reviewer appointed by such 45 district court ... 38,000,000 ...... (re. \$23,500,000) 46 For services and expenses associated with the provision of care coor-47 dination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and 48 49 persons with mental illness who are discharged from nursing homes,

## OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 to implement settlement of 2011 federal litigation Joseph S. v. 2 Hogan ... 12,000,000 ..... (re. \$9,800,000) Children's Prevention and Awareness Initiatives (36932) ..... 3 4 1,000,000 ..... (re. \$875,000) 5 Family Residences and Essential Enterprises, Inc (36909) ..... б 50,000 ..... (re. \$50,000) 7 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 8 Pilot Program in accordance with the following sub-schedule (37001) 9 ... 2,185,000 ..... (re. \$2,185,000)

10

# sub-schedule

11	Jefferson County	185 000
12	Rensselaer County	185,000
13	Saratoga County	185,000
14	Suffolk County	185,000
15	Erie County	185,000
16	Monroe County	185,000
17	Nassau County	185,000
18	Niagara County	185,000
19	Onondaga County	185,000
20	Orange County	185,000
21	Westchester County	185,000
22	University at Albany School of	
23	Social Welfare	150,000

24 For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law 25 this appropriation shall be allocated only pursuant to a plan 26 setting forth an itemized list of grantees with the amount to be 27 received by each, or the methodology for allocating such appropri-28 29 ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft-30 31 er shall be included in a resolution calling for the expenditure of 32 such monies, which resolution must be approved by a majority vote of 33 all members elected to the senate upon a roll call vote (36935) .... 34 1,022,000 ..... (re. \$77,000) 35 For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, 36 37 implementation and evaluation of police crisis intervention teams, 38 b) regional Mental Health First Aid Training for police, c) conduct-39 ing an analysis, including an evaluation of local diversion centers, 40 to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that 41 42 would provide support for crisis intervention teams and police 43 related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

44 By chapter 53, section 1, of the laws of 2014:

For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified

## OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	current and future mentally ill	residents of	nursing	homes, and
2	persons with mental illness who	o are discharg	ed from n	ursing homes,
3	to implement settlement of 2011	federal liti	gation Jo	oseph S. v.
4	Hogan 10,000,000		(re	. \$6,436,000)

5 By chapter 53, section 1, of the laws of 2013:

б For services and expenses associated with the provision of education, 7 assessments, training, in-reach, care coordination, supported hous-8 ing and the services needed by mentally ill residents of adult 9 homes, which were identified in the 2009 federal district court case 10 Disability Advocates, Inc. v. Paterson provided, however, no funds from this appropriation shall be used to pay for the services of a 11 12 monitor appointed by such district court ..... 13 16,800,000 ..... (re. \$4,644,000) 14 For services and expenses associated with the provision of care coor-15 dination, supported housing and the services needed by qualified 16 current and future mentally ill residents of nursing homes to implement settlement of 2011 federal litigation Joseph S. v. Hogan ..... 17 18 10,000,000 ..... (re. \$7,349,000)

- 19 By chapter 53, section 1, of the laws of 2012:
- 20 Demonstration programs for counties impacted during state fiscal year 21 2011-12 by the closure of state-operated hospitals licensed under 22 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$305,000)

23 By chapter 54, section 1, of the laws of 2007:

24 For services and expenses to support a public awareness and education campaign specifically focused on suicide prevention among young 25 Latina and elderly Asian women. The office of mental health shall 26 27 contract through a request for proposal process with organizations 28 with demonstrated experience in outreach to non-English speaking 29 communities. The selected organizations shall partner with communi-30 ty-based organizations with experience providing mental health 31 services to Latina, East Asian, South Asian, Southeast Asian, and 32 Pacific Islander communities ... 1,000,000 ..... (re. \$4,000) 33 For services and expenses associated with a needs based request for 34 proposals initiative assist community recovery providers efforts in 35 critical physical plant improvements, transportation amelioration 36 and/or renovation and rehabilitation enhancements ..... 37 500,000 ..... (re. \$500,000)

38 By chapter 54, section 1, of the laws of 2006:

39 For services and expenses related to the addition of a minimum of 55 40 scattered site supported apartments and attendant services to provide independent housing for persons with serious mental illness 41 42 currently residing in impacted adult homes ..... 43 44 For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: Eating Disor-45 46 ders program initiatives ... 300,000 ..... (re. \$85,000)

# OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CHILDREN AND YOUTH SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 54, section 1, of the laws of 2006:

For new and existing family support providers to work with and 5 strengthen families of children being admitted to and/or currently б 7 receiving treatment from or soon to be discharged from mental health 8 services, including but not limited to residential treatment facili-9 ties, community residences, hospitals, day treatment programs and home and community-based waiver programs ..... 10 11 1,000,000 ..... (re. \$1,000,000) 12 For services and expenses related to two pilot projects and joint 13 pilot project known as the New York state/New York local transi-14 tional housing task force for children. An amount up to \$350,000 of 15 this appropriation will be used to establish two transitional living housing pilot projects. An amount up to \$75,000 of this appropri-16 17 ation will be used to establish and fund the taskforce and a report. 18 An amount up to \$75,000 of this appropriation will be used to fund 19 outreach and education presentations to municipal and county offi-20 cials about the feasibility of joint cooperative agreements on tran-21 sitional living housing projects ..... 22 500,000 ..... (re. \$500,000)

- 23 Special Revenue Funds Federal
- Federal Health and Human Services Fund
  Federal Health and Human Services Account 25180

26 By chapter 53, section 1, of the laws of 2016:

27 For services and expenses related to children's mental health services 28 funded by the community mental health services block grant. 29 Notwithstanding any inconsistent provision of law, a portion of this 30 appropriation, consistent with the terms and conditions of the block 31 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 32 33 services, including fringe benefits, associated with the federal 34 block grant (36961) ... 7,260,000 ..... (re. \$3,300,000)

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 1,768,217,000 1,408,416,000 4 Special Revenue Funds - Other ..... 504,579,000 486,136,000 -----5 All Funds ..... 2,272,796,000 1,894,552,000 6 7 -----8 SCHEDULE 9 COMMUNITY SERVICES PROGRAM ..... 2,272,796,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of the community 14 services program, net of disallowances, 15 for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 16 17 and/or chapter 620 of the laws of 1974, 18 19 chapter 660 of the laws of 1977, chapter 20 412 of the laws of 1981, chapter 27 of the 21 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 22 23 other provisions of the mental hygiene 24 law. Notwithstanding any inconsistent 25 provision of law, the following appropri-26 ation shall be net of prior and/or current year refunds, rebates, reimbursements, and 27 28 credits. 29 Notwithstanding any inconsistent provision of law, the director of the budget is 30 31 authorized to make suballocations from this appropriation to the department of 32 33 health medical assistance program. 34 Notwithstanding any other provision of law, 35 advances and reimbursement made pursuant 36 to subdivision (d) of section 41.15 and 37 section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 38 39 in a manner prescribed by the agency head 40 and approved by the director of the budg-41 et. The moneys hereby appropriated are 42 available to reimburse or advance locali-43 ties and voluntary non-profit agencies for 44 expenditures made during local fiscal

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 periods commencing January 1, 2017, April 2 1, 2017 or July 1, 2017, and for advances 3 for the 3 month period beginning January 4 1, 2018. 5 Notwithstanding the provisions of article 41 of the mental hygiene law or any other б 7 inconsistent provision of law, rule or 8 regulation, the commissioner, pursuant to 9 such contract and in the manner provided 10 therein, may pay all or a portion of the 11 expenses incurred by such voluntary agencies arising out of loans which are funded 12 13 from the proceeds of bonds and notes 14 issued by the dormitory authority of the 15 state of New York. 16 Notwithstanding any other provision of law, 17 the money hereby appropriated may be 18 transferred to state operations and/or any 19 appropriation of the office for people 20 with developmental disabilities with the 21 approval of the director of the budget. 22 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 23 be used for state aid of up to 100 percent 24 25 of the net deficit costs of day training 26 programs and family support services. 27 Notwithstanding any inconsistent provision 28 of law, and pursuant to criteria estab-29 lished by the commissioner of the office 30 for people with developmental disabilities 31 and approved by the director of the budg-32 et, expenditures may be made from this appropriation for residential facilities 33 34 which are pending recertification as 35 intermediate care facilities for people with developmental disabilities. 36 Notwithstanding the provisions of section 37 41.36 of the mental hygiene law and any 38 39 other inconsistent provision of law, 40 moneys from this appropriation may be used 41 for payment up to \$250 per year per 42 client, at such times and in such manner 43 as determined by the commissioner on the basis of financial need for the personal 44 45 needs of each client residing in voluntar-46 y-operated community residences and volun-47 tary-operated community residential alter-48 natives, including individualized residential alternatives under the home 49 50 and community based services waiver. The

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 commissioner shall, subject to the 2 approval of the director of the budget, 3 alter existing advance payment schedules 4 voluntary-operated community resifor 5 dences established pursuant to section 41.36 of the mental hygiene law. б 7 Notwithstanding the provisions of section 8 16.23 of the mental hygiene law and any 9 other inconsistent provision of law, with 10 relation to the operation of certified 11 family care homes, including family care homes sponsored by voluntary not-for-pro-12 13 fit agencies, moneys from this appropri-14 ation may be used for payments to purchase 15 general services including but not limited 16 to respite providers, up to a maximum of 17 14 days, at rates to be established by the 18 commissioner and approved by the director 19 of the budget in consideration of factors 20 including, but not limited to, geographic 21 area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the 22 23 personal needs of each client residing in 24 25 the family care home. 26 Notwithstanding the provisions of subdivi-27 sion 12 of section 8 of the state finance 28 law and any other inconsistent provision 29 of law, moneys from this appropriation may 30 be used for expenses of family care homes 31 including payments to operators of certi-32 fied family care homes for damages caused by clients to personal and real property 33 34 in accordance with standards established 35 by the commissioner and approved by the 36 director of the budget. 37 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 38 39 be used for appropriate day program 40 services and residential services includ-41 ing, but not limited to, direct housing 42 subsidies individuals, start-up to 43 expenses for family care providers, environmental modifications, adaptive technol-44 45 ogies, appraisals, property options, 46 feasibility studies and preoperational 47 expenses. 48 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 49 50 be used for the operation of clinics

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

licensed pursuant to article 16 of the 1 2 mental hygiene law including, but not 3 limited to, supportive and habilitative 4 services consistent with the home and 5 community based services waiver. Notwithstanding any inconsistent provision б 7 of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 by part I of chapter 60 of the laws of 10 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 11 commissioner shall not apply any cost of 12 living adjustment for the purpose 13 of 14 establishing rates of payments, contracts 15 or any other form of reimbursement. 16 Notwithstanding section 6908 of the education law and any other provision of law, 17 18 rule or regulation to the contrary, direct 19 support staff in programs certified or 20 approved by the office for people with 21 developmental disabilities, including the home and community based services waiver 22 programs that the office for people with developmental disabilities is authorized 23 24 25 to administer with federal approval pursu-26 ant to subdivision (c) of section 1915 of 27 the federal social security act, are 28 authorized to provide such tasks as OPWDD 29 specify when performed under the may 30 supervision, training and periodic 31 inspection of a registered professional 32 nurse and in accordance with an authorized 33 practitioner's ordered care. 34 Funds appropriated herein shall be available 35 in accordance with the following: 36 For the state share of medical assistance services expenses incurred by the depart-37 ment of health for the provision of 38 39 medical assistance services to people with 40 developmental disabilities (37835) ..... 1,754,967,000 41 For additional state share medical assist-42 ance services expenses incurred by the 43 department of health for the provision of 44 medical assistance services to people with 45 developmental disabilities, related to the 46 development of new service opportunities 47 for individuals with disabilities that are 48 currently living at home and whose care-49 givers are unable to continue caring for 50 them (37818)..... 2,000,000

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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2 people with developmental disabilities to 3 implement subdivision 3-e of section 1 of 4 part C of chapter 57 of the laws of 2006 5 as amended by a chapter of the laws of 2017 to provide funding for salary б 7 increases for the period January 1, 2018 8 through March 31, 2018, provided however, 9 notwithstanding any other law to the 10 contrary, the monies hereby appropriated 11 shall not be disbursed unless such chapter 12 of the laws of 2017 authorizes funding for 13 such salary increases. 14 Notwithstanding any other provision of law 15 to the contrary, and subject to the 16 approval of the director of the budget, 17 the amounts appropriated herein may be 18 increased or decreased by interchange or 19 transfer without limit to any local 20 assistance appropriation, and may include 21 advances to local governments and volun-22 tary agencies, to accomplish this purpose ... 11,250,000 23 \_\_\_\_\_ 24 Program account subtotal ..... 1,768,217,000 25 \_\_\_\_\_ 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Mental Hygiene Program Fund Account - 21907 29 For services and expenses of the community 30 services program, net of disallowances, for community programs for people with 31 developmental disabilities pursuant 32 to 33 article 41 of the mental hygiene law, 34 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 35 412 of the laws of 1981, chapter 27 of the 36 laws of 1987, chapter 729 of the laws of 37 38 1989, chapter 329 of the laws of 1993 and 39 other provisions of the mental hygiene 40 Notwithstanding any inconsistent law. 41 provision of law, the following appropriation shall be net of prior and/or current 42 43 year refunds, rebates, reimbursements, and 44 credits. 45 Notwithstanding any other provision of law, 46 advances and reimbursement made pursuant 47 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 48

For services and expenses of the office for

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1 shall be allocated pursuant to a plan and 2 in a manner prescribed by the agency head 3 and approved by the director of the budg-4 The moneys hereby appropriated are et. 5 available to reimburse or advance localiб ties and voluntary non-profit agencies for 7 made during local fiscal expenditures 8 periods commencing January 1, 2017, April 9 1, 2017 or July 1, 2017, and for advances 10 for the 3 month period beginning January 11 1, 2018. 12 Notwithstanding the provisions of article 41 13 of the mental hygiene law or any other 14 inconsistent provision of law, rule or 15 regulation, the commissioner, pursuant to 16 such contract and in the manner provided 17 therein, may pay all or a portion of the 18 expenses incurred by such voluntary agen-19 cies arising out of loans which are funded 20 from the proceeds of bonds and notes issued by the dormitory authority of the 21 22 state of New York. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be 25 transferred to state operations and/or any 26 appropriation of the office for people 27 with developmental disabilities with the 28 approval of the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, moneys from this appropriation may 31 be used for state aid of up to 100 percent 32 of the net deficit costs of day training 33 programs and family support services. 34 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 35 36 other inconsistent provision of law, with 37 relation to the operation of certified family care homes, including family care 38 39 homes sponsored by voluntary not-for-pro-40 fit agencies, moneys from this appropri-41 ation may be used for payments to purchase 42 general services including but not limited 43 to respite providers, up to a maximum of 44 14 days, at rates to be established by the 45 commissioner and approved by the director 46 of the budget in consideration of factors 47 including, but not limited to, geographic 48 area and number of clients cared for in the home and for payment in an amount 49 50 determined by the commissioner for the

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1 personal needs of each client residing in 2 the family care home. 3 Notwithstanding the provisions of subdivi-4 sion 12 of section 8 of the state finance 5 law and any other inconsistent provision of law, moneys from this appropriation may б 7 be used for expenses of family care homes 8 including payments to operators of certi-9 fied family care homes for damages caused 10 by clients to personal and real property 11 in accordance with standards established by the commissioner and approved by the 12 director of the budget. 13 14 Notwithstanding any other provision of law 15 to the contrary, funds appropriated herein 16 are available to reimburse in- and out-of-17 state private residential schools, pursuant to subdivision (c) of section 13.37-a 18 19 and subdivision (g) of section 13.38 of 20 the mental hygiene law, for costs of 21 supporting the residential and day program services available to individuals who are 22 23 over the age of 21 years of age, provided the amount paid for residential 24 that 25 services and/or maintenance costs is net 26 of any supplemental security income bene-27 fit to which the individual receiving services is eligible, and provided further 28 29 that funding for nonresidential services 30 will be in an amount not to exceed the 31 maximum reimbursement for appropriate day 32 services delivered by the office for people with developmental disabilities 33 34 certified or approved providers other than 35 in- and out-of-state private residential 36 schools, unless otherwise authorized by 37 the director of the budget. Notwithstanding section 6908 of the educa-38 39 tion law and any other provision of law, 40 rule or regulation to the contrary, direct 41 support staff in programs certified or 42 approved by the office for people with 43 developmental disabilities, including the 44 home and community based services waiver 45 programs that the office for people with 46 developmental disabilities is authorized 47 to administer with federal approval pursu-48 ant to subdivision (c) of section 1915 of federal social security act, are 49 the 50 authorized to provide such tasks as OPWDD

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specify when performed under the 1 may 2 supervision, training and periodic 3 inspection of a registered professional 4 nurse and in accordance with an authorized 5 practitioner's ordered care. Notwithstanding any inconsistent provision б 7 of law, moneys from this appropriation may 8 be used for appropriate day program 9 services and residential services includ-10 ing, but not limited to, direct housing 11 subsidies to individuals, start-up expenses for family care providers, envi-12 13 ronmental modifications, adaptive technol-14 ogies, appraisals, property options, 15 feasibility studies and preoperational 16 expenses. 17 Notwithstanding section 163 of the state finance law and section 142 of the econom-18 19 ic development law, or any other incon-20 sistent provision of law, funds available for the expenditure pursuant 21 to the balancing incentives program may be allo-22 23 cated and distributed by the commissioner of the office for people with develop-24 25 mental disabilities, subject to approval 26 of the director of the budget, without a 27 competitive bid or request for proposal 28 process for the services and expenses of 29 qualified applicants for the purpose of 30 transforming the OPWDD service system. 31 Prior to an award being granted to an 32 applicant without a competitive bid or 33 request for proposal process, the commissioner shall notify the chair of the 34 35 senate finance committee and the chair of 36 the assembly ways and means committee of 37 the intent to grant such an award. Such notice shall include information regarding 38 39 how the applicant meets criteria estab-40 lished by the commissioner for transform-41 ing the OPWDD service system. Provided 42 further that the commissioner of the 43 office for people with developmental disa-44 bilities shall, in accordance with the federally approved balancing incentive 45 46 program plan and eligibility criteria 47 established by the office, make up to 48 \$10,000,000 of federal balancing incentive 49 program funds appropriated in the depart-50 ment of health available to assist non-

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1 profit providers of the office who are their pre-vocational, 2 transforming 3 respite, supportive employment (SEMP) and 4 family care programs to reduce the use of 5 segregated services and to provide inteб grated supports in the community to indi-7 viduals with developmental disabilities. 8 Notwithstanding section 163 of the state 9 finance law, section 142 of the economic 10 development law, and article 41 of the 11 mental hygiene law, the commissioner of the office for people with developmental 12 13 disabilities may make the funds appropri-14 ated herein available as state aid, a loan 15 or a grant, pursuant to terms and condi-16 tions established by the commissioner of 17 the office for people with developmental 18 disabilities, to cover a portion of the 19 development costs of private, public 20 and/or non-profit organizations, including 21 corporations and partnerships established 22 pursuant to the private housing finance 23 law and/or any other statutory provisions, 24 for supportive housing units that have 25 been set aside for individuals with intel-26 lectual and developmental disabilities. 27 Further, the office for people with devel-28 opmental disabilities shall have a lien on 29 the real property developed with such 30 state aid, loans or grants, which shall be 31 in the amount of the loan or grant, for a 32 maximum term of 30 years, or other longer 33 term consistent with the requirements of 34 another regulatory agency. 35 Notwithstanding any inconsistent provision 36 of law, including section 1 of part C of 37 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 38 39 2014, for the period commencing on April 40 1, 2017 and ending March 31, 2018 the 41 commissioner shall not apply any cost of 42 living adjustment for the purpose of 43 establishing rates of payments, contracts or any other form of reimbursement. 44 45 Funds appropriated herein shall be available 46 in accordance with the following: 47 For services and expenses related to the 48 provision of residential services to people with developmental disabilities 49 50 (37802) ..... 267,554,000

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1 For services and expenses related to the 2 provision of day program services to 3 people with developmental disabilities 4 (37803) ..... 61,531,000 5 For services and expenses related to the provision of family support services to б 7 people with developmental disabilities 8 9 For services and expenses related to the 10 provision of workshop, day training and employment services to people with devel-11 12 opmental disabilities. Notwithstanding any 13 other provision of law, up to \$800,000 of 14 this appropriation may be transferred to 15 the New York State Education Departments' 16 Adult Career and Continuing Education 17 - Vocational Rehabilitation Services 18 (ACCES-VR) program to support the Long-19 Term Sheltered Employment program operated 20 by FEDCAP Rehabilitation Services, Inc. 21 (37805) ..... 56,001,000 22 For other services and expenses provided to people with developmental disabilities 23 24 including but not limited to hepatitis B, 25 care at home waiver, epilepsy services, 26 Special Olympics New York, Inc. and volun-27 tary fingerprinting (37806) ..... 7,702,000 28 Notwithstanding any inconsistent provision 29 of law, funding made available by this 30 appropriation shall support direct salary 31 costs and related fringe benefits associ-32 ated with any minimum wage increase that takes effect on or after December 31, 33 2016, pursuant to section 652 of the labor 34 35 law. Organizations eligible for funding 36 made available by this appropriation shall 37 be limited to those that are required to file a consolidated fiscal report with the 38 39 office for people with developmental disa-40 bilities. Each eligible organization in 41 receipt of funding made available by this 42 appropriation shall submit written certif-43 ication, in such form and at such time as 44 the commissioner shall prescribe, attest-45 ing to how such funding will be or was 46 used for purposes eligible under this 47 appropriation. Notwithstanding any incon-48 sistent provision of law, and subject to 49 the approval of the director of the budg-50 et, the amounts appropriated herein may be

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1 2 3 4 5 6 7 8 9	<pre>increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accom- plish this purpose</pre>
10	educational institutions; and/or not-for-
11	profit agencies:
12	HASC Center, Inc 300,000
13	Special Olympics New York, Inc 200,000
14	Women's League Community Residences, Inc 200,000
15	Best Buddies International, Inc 100,000
16	Bonim Lamokom, Inc 100,000
17	Syracuse University 100,000
18	St. Dominics Home, Inc 86,000
19	Developmental Disabilities Alliance of West-
20	ern New York 55,000
21	Otsar Family Services, Inc 50,000
22	Jawonio, Inc 50,000
23	Life's Worc, Inc 25,000
24	
25 26	Program account subtotal 504,579,000

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#### 1 COMMUNITY SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For services and expenses of the community services program, net of б disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 9 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 10 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the 15 budget is authorized to make suballocations from this appropriation 16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement 18 made pursuant to subdivision (d) of section 41.15 and section 41.18 19 of the mental hygiene law shall be allocated pursuant to a plan and 20 in a manner prescribed by the agency head and approved by the direc-21 tor of the budget. No expenditure shall be made until a certificate 22 of allocation has been approved by the director of the budget and 23 copies thereof filed with the state comptroller, and the chairs of 24 the senate finance and assembly ways and means committees. The 25 moneys hereby appropriated are available to reimburse or advance 26 localities and voluntary non-profit agencies for expenditures made 27 during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period begin-28 29 ning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this 45 appropriation may be used for state aid of up to 100 percent of the 46 net deficit costs of day training programs and family support 47 services.

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Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

7 Notwithstanding the provisions of section 41.36 of the mental hygiene 8 law and any other inconsistent provision of law, moneys from this 9 appropriation may be used for payment up to \$250 per year per 10 client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs 11 12 of each client residing in voluntary-operated community residences 13 and voluntary-operated community residential alternatives, including 14 individualized residential alternatives under the home and community 15 based services waiver. The commissioner shall, subject to the 16 approval of the director of the budget, alter existing advance 17 payment schedules for voluntary-operated community residences estab-18 lished pursuant to section 41.36 of the mental hygiene law.

19 Notwithstanding the provisions of section 16.23 of the mental hygiene 20 law and any other inconsistent provision of law, with relation to 21 the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from 22 this appropriation may be used for payments to purchase general 23 24 services including but not limited to respite providers, up to a 25 maximum of 14 days, at rates to be established by the commissioner 26 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 27 28 clients cared for in the home and for payment in an amount deter-29 mined by the commissioner for the personal needs of each client 30 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

- 44 Notwithstanding any inconsistent provision of law, moneys from this 45 appropriation may be used for the operation of clinics licensed 46 pursuant to article 16 of the mental hygiene law including, but not 47 limited to, supportive and habilitative services consistent with the 48 home and community based services waiver.
- 49 Notwithstanding any provision of articles 153, 154 and 163 of the 50 education law, there shall be an exemption from the professional

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licensure requirements of such articles, and nothing contained in 1 2 such articles, or in any other provisions of law related to the 3 licensure requirements of persons licensed under those articles, 4 shall prohibit or limit the activities or services of any person in 5 the employ of a program or service operated, certified, regulated, б funded or approved by the office for people with developmental disa-7 bilities, a local governmental unit as such term is defined in arti-8 cle 41 of the mental hygiene law, and/or a local social services 9 district as defined in section 61 of the social services law, and 10 all such entities shall be considered to be approved settings for 11 the receipt of supervised experience for the professions governed by 12 articles 153, 154 and 163 of the education law, and furthermore, no 13 such entity shall be required to apply for nor be required to 14 receive a waiver pursuant to section 6503-a of the education law in 15 order to perform any activities or provide any services. 16 Notwithstanding section 6908 of the education law and any other 17 provision of law, rule or regulation to the contrary, direct support 18 staff in programs certified or approved by the office for people 19 with developmental disabilities, including the home and community 20 based services waiver programs that the office for people with 21 developmental disabilities is authorized to administer with federal 22 approval pursuant to subdivision (c) of section 1915 of the federal 23 social security act, are authorized to provide such tasks as OPWDD 24 may specify when performed under the supervision, training and peri-25 odic inspection of a registered professional nurse and in accordance 26 with an authorized practitioner's ordered care. Funds appropriated 27 herein shall be available in accordance with the following: 28 For the state share of medical assistance services expenses incurred 29 by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ... 30 31 32 For additional state share medical assistance services expenses 33 incurred by the department of health for the provision of medical 34 assistance services to people with developmental disabilities, 35 related to the development of new service opportunities for individ-36 uals with disabilities that are currently living at home and whose 37 care-givers are unable to continue caring for them (37818) . . . 38 39 For the state share of medical assistance services expenses for the 40 provision of medical assistance services to people with develop-41 mental disabilities that may be incurred by the department of health 42 during local fiscal periods commencing January 1, 2016, April 1, 43 2016 or July 1, 2016 (37876) ... 139,227,000 .... (re. \$139,227,000) 44 For services and expenses of the office for people with developmental 45 disabilities to implement subdivision 3-c of section 1 of part C of 46 chapter 57 of the laws of 2006, as amended by part I of chapter 60 47 of the laws of 2014, to provide funding for a cost of living adjust-48 ment for the purpose of establishing rates of payments, contracts or 49 any other form of reimbursement increases for the period April 1, 50 2016 through March 31, 2017. Notwithstanding any other provision of

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1 law to the contrary, and subject to the approval of the director of 2 the budget, the amounts appropriated herein may be increased or 3 decreased by interchange or transfer without limit to any local 4 assistance appropriation, and may include advances to local govern-5 ments and voluntary agencies, to accomplish this purpose 6 (37807) ... 4,598,000 ..... (re. \$4,598,000)

7 By chapter 53, section 1, of the laws of 2015:

8 For services and expenses of the community services program, net of 9 disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 10 11 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 12 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 13 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 14 1993 and other provisions of the mental hygiene law. Notwithstand-15 ing any inconsistent provision of law, the following appropriation 16 shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

20 Notwithstanding any other provision of law, advances and reimbursement 21 made pursuant to subdivision (d) of section 41.15 and section 41.18 22 of the mental hygiene law shall be allocated pursuant to a plan and 23 in a manner prescribed by the agency head and approved by the direc-24 tor of the budget. No expenditure shall be made until a certificate 25 of allocation has been approved by the director of the budget and 26 copies thereof filed with the state comptroller, and the chairs of 27 the senate finance and assembly ways and means committees. The 28 moneys hereby appropriated are available to reimburse or advance 29 localities and voluntary non-profit agencies for expenditures made 30 during local fiscal periods commencing January 1, 2015, April 1, 31 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016. 32

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be transferred to state operations and/or any appropriation 42 of the office for people with developmental disabilities with the 43 approval of the director of the budget who shall file such approval 44 with the department of audit and control and copies thereof with the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this
 appropriation may be used for state aid of up to 100 percent of the

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1 net deficit costs of day training programs and family support 2 services.

- 3 Notwithstanding any inconsistent provision of law, and pursuant to 4 criteria established by the commissioner of the office for people 5 with developmental disabilities and approved by the director of the 6 budget, expenditures may be made from this appropriation for resi-7 dential facilities which are pending recertification as intermediate 8 care facilities for people with developmental disabilities.
- 9 Notwithstanding the provisions of section 41.36 of the mental hygiene 10 law and any other inconsistent provision of law, moneys from this 11 appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs 12 13 14 of each client residing in voluntary-operated community residences 15 and voluntary-operated community residential alternatives, including 16 individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance 17 18 19 payment schedules for voluntary-operated community residences estab-20 lished pursuant to subdivision (h) of section 41.36 of the mental 21 hygiene law.
- 22 Notwithstanding the provisions of section 16.23 of the mental hygiene 23 law and any other inconsistent provision of law, with relation to 24 the operation of certified family care homes, including family care 25 homes sponsored by voluntary not-for-profit agencies, moneys from 26 this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a 27 maximum of 14 days, at rates to be established by the commissioner 28 29 approved by the director of the budget in consideration of and 30 factors including, but not limited to, geographic area and number of 31 clients cared for in the home and for payment in an amount deter-32 mined by the commissioner for the personal needs of each client residing in the family care home. 33
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 41 Notwithstanding any inconsistent provision of law, moneys from this 42 appropriation may be used for appropriate day program services and 43 residential services including, but not limited to, direct housing 44 subsidies to individuals, start-up expenses for family care provid-45 ers, environmental modifications, adaptive technologies, appraisals, 46 property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, moneys from this
   appropriation may be used for the operation of clinics licensed
   pursuant to article 16 of the mental hygiene law including, but not

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limited to, supportive and habilitative services consistent with the home and community based services waiver.

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- 3 Notwithstanding any other provision of law to the contrary, and 4 consistent with section 33.07 of the mental hygiene law, the direc-5 tors of facilities licensed but not operated by the office for б people with developmental disabilities who act as federally 7 appointed representative payees and who assume management responsi-8 bility over the funds of a resident may continue to use such funds 9 the cost of the resident's care and treatment, consistent with for 10 federal law and regulations.
- 11 Notwithstanding section 6908 of the education law and any other 12 provision of law, rule or regulation to the contrary, direct support 13 staff in programs certified or approved by the office for people 14 with developmental disabilities, including the home and community 15 based services waiver programs that the office for people with 16 developmental disabilities is authorized to administer with federal 17 approval pursuant to subdivision (c) of section 1915 of the federal 18 social security act, are authorized to provide such tasks as OPWDD 19 may specify when performed under the supervision, training and peri-20 odic inspection of a registered professional nurse and in accordance 21 with an authorized practitioner's ordered care. Funds appropriated 22 herein shall be available in accordance with the following:
- 30 For services and expenses of the office for people with developmental 31 disabilities to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by part I of chapter 60 of 32 33 the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any 34 35 other provision of law to the contrary, and subject to the approval 36 of the director of the budget, the amounts appropriated herein may 37 be increased or decreased by interchange or transfer without limit 38 to any local assistance appropriation, and may include advances to 39 local governments and voluntary agencies, to accomplish this purpose 40 (37807) ... 57,100,000 ..... (re. \$57,100,000)
- 41 chapter 54, section 1, of the laws of 2008, as amended by chapter 1, By 42 section 3, of the laws of 2009: For services and expenses of contracts with municipalities, educa-43 44 tional institutions and/or not-for-profit agencies: 45 Epilepsy Foundation of Rochester - Syracuse - Binghamton ..... 46 18,500 ..... (re. \$1,000) 47 Quality services for the Autism Community (QSAC) ..... 113,000 ..... (re. \$113,000) 48

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1 By chapter 54, section 1, of the laws of 2006:

- 2 For services and expenses of contracts with municipalities, educa-3 tional institutions and/or not-for-profit agencies:
- 4 For services and expenses associated with a direct care worker 5 recruitment and retention pilot project program .....
- 7 Special Revenue Funds Other
- 8 Miscellaneous Special Revenue Fund
- 9 Mental Hygiene Program Fund Account 21907

10 By chapter 53, section 1, of the laws of 2016:

- 11 For services and expenses of the community services program, net of 12 disallowances, for community programs for people with developmental 13 disabilities pursuant to article 41 of the mental hygiene law, 14 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 15 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 16 17 1993 and other provisions of the mental hygiene law. Notwithstanding 18 any inconsistent provision of law, the following appropriation shall 19 be net of refunds, rebates, reimbursements, and credits.
- 20 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 21 of the mental hygiene law shall be allocated pursuant to a plan and 22 23 in a manner prescribed by the agency head and approved by the direc-24 tor of the budget. No expenditure shall be made until a certificate 25 of allocation has been approved by the director of the budget and 26 copies thereof filed with the state comptroller, and the chairs of 27 the senate finance and assembly ways and means committees. The 28 moneys hereby appropriated are available to reimburse or advance 29 localities and voluntary non-profit agencies for expenditures made 30 during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period begin-31 32 ning January 1, 2017.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be transferred to state operations and/or any appropriation 42 of the office for people with developmental disabilities with the 43 approval of the director of the budget who shall file such approval 44 with the department of audit and control and copies thereof with the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, moneys from this
   appropriation may be used for state aid of up to 100 percent of the

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1 net deficit costs of day training programs and family support 2 services.

3 Notwithstanding the provisions of section 16.23 of the mental hygiene 4 law and any other inconsistent provision of law, with relation to 5 the operation of certified family care homes, including family care б homes sponsored by voluntary not-for-profit agencies, moneys from 7 this appropriation may be used for payments to purchase general 8 services including but not limited to respite providers, up to a 9 maximum of 14 days, at rates to be established by the commissioner 10 and approved by the director of the budget in consideration of 11 factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-12 13 mined by the commissioner for the personal needs of each client 14 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

22 Notwithstanding any other provision of law to the contrary, funds 23 appropriated herein are available to reimburse in- and out-of-state 24 private residential schools, pursuant to subdivision (c) of section 25 13.37-a and subdivision (q) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program 26 27 services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 28 29 benefit to which the individual receiving services is eligible, and 30 31 provided further that funding for nonresidential services will be in 32 an amount not to exceed the maximum reimbursement for appropriate 33 day services delivered by the office for people with developmental 34 disabilities certified or approved providers other than in- and 35 out-of-state private residential schools, unless otherwise author-36 ized by the director of the budget.

37 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support 38 39 staff in programs certified or approved by the office for people 40 with developmental disabilities, including the home and community 41 based services waiver programs that the office for people with 42 developmental disabilities is authorized to administer with federal 43 approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD 44 may specify when performed under the supervision, training and peri-45 46 odic inspection of a registered professional nurse and in accordance 47 with an authorized practitioner's ordered care.

48 Notwithstanding any inconsistent provision of law, moneys from this 49 appropriation may be used for appropriate day program services and 50 residential services including, but not limited to, direct housing

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

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4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional б licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, 9 shall prohibit or limit the activities or services of any person in 10 the employ of a program or service operated, certified, regulated, 11 funded or approved by the office for people with developmental disa-12 bilities, a local governmental unit as such term is defined in arti-13 cle 41 of the mental hygiene law, and/or a local social services 14 district as defined in section 61 of the social services law, and 15 all such entities shall be considered to be approved settings for 16 the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no 17 such entity shall be required to apply for nor be required to 18 19 receive a waiver pursuant to section 6503-a of the education law in 20 order to perform any activities or provide any services.

21 Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision 22 23 law, funds available for the expenditure pursuant to the balancof 24 ing incentives program may be allocated and distributed by the 25 commissioner of the office for people with developmental disabili-26 ties, subject to approval of the director of the budget, without a 27 competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant 28 29 30 without a competitive bid or request for proposal process, the 31 commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent 32 to grant such an award. Such notice shall include information 33 34 regarding how the applicant meets criteria established by the 35 commissioner for transforming the OPWDD service system. Provided 36 further that the commissioner of the office for people with develop-37 mental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria estab-38 lished by the office, make up to \$10 million of federal balancing 39 40 incentive program funds appropriated in the department of health 41 available to assist non-profit providers of the office who are 42 transforming their pre-vocational, respite, supportive employment 43 (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to 44 45 individuals with developmental disabilities.

46 Notwithstanding section 163 of the state finance law, section 142 of 47 the economic development law, and article 41 of the mental hygiene 48 law, the commissioner of the office for people with developmental 49 disabilities may make the funds appropriated herein available as 50 state aid, a loan or a grant, pursuant to terms and conditions

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 established by the commissioner of the office for people with devel-2 opmental disabilities, to cover a portion of the development costs 3 of private, public and/or non-profit organizations, including corpo-4 rations and partnerships established pursuant to the private housing 5 finance law and/or any other statutory provisions, for supportive б housing units that have been set aside for individuals with intel-7 lectual and developmental disabilities. Further, the office for 8 people with developmental disabilities shall have a lien on the real 9 property developed with such state aid, loans or grants, which shall 10 be in the amount of the loan or grant, for a maximum term of 30 11 years, or other longer term consistent with the requirements of 12 another regulatory agency. 13 Funds appropriated herein shall be available in accordance with the 14 following: 15 For services and expenses related to the provision of residential 16 services to people with developmental disabilities (37802) ..... 17 267,554,000 ..... (re. \$173,755,000) For services and expenses related to the provision of day program 18 19 services to people with developmental disabilities (37803) ..... 20 61,531,000 ..... (re. \$56,492,000) 21 For services and expenses related to the provision of family support 22 services to people with developmental disabilities (37804) ..... 23 95,625,000 ..... (re. \$72,460,000) For services and expenses related to the provision of workshop, day 24 25 training and employment services to people with developmental disa-26 bilities. Notwithstanding any other provision of law, up to \$800,000 27 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education 28 29 Services - Vocational Rehabilitation (ACCES-VR) program to support 30 the Long-Term Sheltered Employment program operated by FEDCAP Reha-31 bilitation Services, Inc. (37805) ..... 32 56,001,000 ..... (re. \$42,974,000) 33 For other services and expenses provided to people with developmental 34 disabilities including but not limited to hepatitis B, care at home 35 waiver, epilepsy services, Special Olympics New York, Inc. and 36 voluntary fingerprinting (37806) ... 7,702,000 .... (re. \$4,143,000) 37 For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic 38 research in developmental disabilities (37815) ..... 39 40 600,000 ..... (re. \$600,000) 41 For community mental hygiene services and/or expenses of contracts 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: Living Resources Corporation (37811) ... 70,000 ..... (re. \$70,000) 44 45 Data collection and reporting platform (37823) ..... 46 250,000 ..... (re. \$250,000) 47 Opportunities Unlimited of Niagara Foundation, Inc (37824) ..... 48 125,000 ..... (re. \$125,000) The Special Children Center (37825) ... 50,000 ..... (re. \$50,000) 49

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 2	The Chautauqua County Chapter of NYSARC, Inc <u>(37826)</u>
3	Jawonio, Inc. <u>(37813)</u> 125,000 (re. \$125,000)
4	Cerebral Palsy Associations of New York State (37801)
5	75,000
б	NYSARC Inc. Rockland County Chapter (37867)
7	70,000 (re. \$70,000)
8	Community Mayors, Inc. <u>(37886)</u> 25,000 (re. \$25,000)
9	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
10	<u>(37887)</u> 156,000 (re. \$156,000)
11	Syracuse University <u>(37888)</u> 150,000 (re. \$150,000)
12	Notwithstanding any inconsistent provision of law, funding made avail-
13	able by this appropriation shall support direct salary costs and
14	related fringe benefits associated with any minimum wage increase
15	that takes effect during the 2016-17 state fiscal year, pursuant to
16	section 652 of the labor law. Organizations eligible for funding
17	made available by this appropriation shall be limited to those that
18	are required to file a consolidated fiscal report with the office
19	for people with developmental disabilities. Each eligible organiza-
20	tion in receipt of funding made available by this appropriation
21	shall submit written certification, in such form and at such time as
22	the commissioner shall prescribe, attesting to how such funding will
23	be or was used for purposes eligible under this appropriation.
24	Notwithstanding any inconsistent provision of law, and subject to
25	the approval of the director of the budget, the amounts appropriated
26	herein may be increased or decreased by interchange or transfer
27	without limit to any local assistance appropriation of the office
28	for people with developmental disabilities, and may include advances
29	to organizations authorized to receive such funds to accomplish this
30	purpose <u>(37889)</u> 4,100,000 (re. \$4,100,000)

31 By chapter 53, section 1, of the laws of 2015:

32 For services and expenses of the community services program, net of 33 disallowances, for community programs for people with developmental 34 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 35 36 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 37 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 38 1993 and other provisions of the mental hygiene law. Notwithstand-39 ing any inconsistent provision of law, the following appropriation 40 shall be net of refunds, rebates, reimbursements, and credits.

41 Notwithstanding any other provision of law, advances and reimbursement 42 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 43 44 in a manner prescribed by the agency head and approved by the direc-45 tor of the budget. No expenditure shall be made until a certificate 46 of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of 47 The the senate finance and assembly ways and means committees. 48 49 moneys hereby appropriated are available to reimburse or advance

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

localities and voluntary non-profit agencies for expenditures made
 during local fiscal periods commencing January 1, 2015, April 1,
 2015 or July 1, 2015, and for advances for the 3 month period begin ning January 1, 2016.

5 Notwithstanding the provisions of article 41 of the mental hygiene law 6 or any other inconsistent provision of law, rule or regulation, the 7 commissioner, pursuant to such contract and in the manner provided 8 therein, may pay all or a portion of the expenses incurred by such 9 voluntary agencies arising out of loans which are funded from the 10 proceeds of bonds and notes issued by the dormitory authority of the 11 state of New York.

- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- 19 Notwithstanding any inconsistent provision of law, moneys from this 20 appropriation may be used for state aid of up to 100 percent of the 21 net deficit costs of day training programs and family support 22 services.
- 23 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to 24 25 the operation of certified family care homes, including family care 26 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 27 28 services including but not limited to respite providers, up to a 29 maximum of 14 days, at rates to be established by the commissioner 30 and approved by the director of the budget in consideration of 31 factors including, but not limited to, geographic area and number of 32 clients cared for in the home and for payment in an amount deter-33 mined by the commissioner for the personal needs of each client 34 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 42 Notwithstanding any other provision of law to the contrary, and 43 consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for 44 45 developmental disabilities who act as federally people with 46 appointed representative payees and who assume management responsi-47 bility over the funds of a resident may continue to use such funds 48 for the cost of the resident's care and treatment, consistent with 49 federal law and regulations.

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Notwithstanding any other provision of law to the contrary, funds 1 2 appropriated herein are available to reimburse in- and out-of-state 3 private residential schools, pursuant to subdivision (c) of section 4 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 5 law, for costs of supporting the residential and day program б services available to individuals who are over the age of 21 years 7 of age, provided that the amount paid for residential services 8 and/or maintenance costs is net of any supplemental security income 9 benefit to which the individual receiving services is eligible, and 10 provided further that funding for nonresidential services will be in 11 an amount not to exceed the maximum reimbursement for appropriate 12 day services delivered by the office for people with developmental 13 disabilities certified or approved providers other than in- and 14 out-of-state private residential schools, unless otherwise author-15 ized by the director of the budget.

- 16 Notwithstanding section 6908 of the education law and any other 17 provision of law, rule or regulation to the contrary, direct support 18 staff in programs certified or approved by the office for people with developmental disabilities, including the home and community 19 20 based services waiver programs that the office for people with 21 developmental disabilities is authorized to administer with federal 22 approval pursuant to subdivision (c) of section 1915 of the federal 23 social security act, are authorized to provide such tasks as OPWDD 24 may specify when performed under the supervision, training and peri-25 odic inspection of a registered professional nurse and in accordance 26 with an authorized practitioner's ordered care.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

33 Notwithstanding section 163 of the state finance law and section 142 34 of the economic development law, or any other inconsistent provision 35 of law, funds available for the expenditure pursuant to the balanc-36 ing incentives program may be allocated and distributed by the 37 commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a 38 39 competitive bid or request for proposal process for grants to quali-40 fied grant applicants for the purpose of transforming the OPWDD 41 service system. Prior to an award being granted to an applicant 42 without a competitive bid or request for proposal process, the 43 commissioner shall notify the chair of the senate finance committee 44 and the chair of the assembly ways and means committee of the intent 45 to grant such an award. Such notice shall include information 46 regarding how the applicant meets criteria established by the 47 commissioner for transforming the OPWDD service system.

48 Funds appropriated herein shall be available in accordance with the 49 following:

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the provision of residential 2 services to people with developmental disabilities (37802) ..... 3 267,527,000 ..... (re. \$16,793,000) 4 For services and expenses related to the provision of day program 5 services to people with developmental disabilities (37803) ..... б 61,525,000 ..... (re. \$36,398,000) 7 For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ..... 8 9 95,615,000 ..... (re. \$41,376,000) 10 For services and expenses related to the provision of workshop, day 11 training and employment services to people with developmental disa-12 bilities. Notwithstanding any other provision of law, up to \$800,000 13 of this appropriation may be transferred to the New York State 14 Continuing Education Departments' Adult Career and Education 15 Services - Vocational Rehabilitation (ACCES-VR) program to support 16 the Long-Term Sheltered Employment program operated by FEDCAP Reha-17 bilitation Services, Inc. (37805) ..... 18 55,995,000 ..... (re. \$30,684,000) 19 For other services and expenses provided to people with developmental 20 disabilities including but not limited to hepatitis B, care at home 21 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,701,000 .... (re. \$3,155,000) 22 For services and expenses of the Epilepsy Foundation of Northeastern 23 24 New York (37877) ... 50,000 ..... (re. \$5,000) 25 For community mental hygiene services and/or expenses of contracts 26 with municipalities; educational institutions; and/or not-for-profit 27 agencies: 28 Living Resources Corporation (37811) ... 18,000 ..... (re. \$18,000) 29 Cerebral Palsy Associations of New York State (37801) ..... 30 150,000 ..... (re. \$15,000) 31 Otsar Family Services, Inc (37819) ... 100,000 ..... (re. \$10,000) 32 Human Care Services for Families and Children, Inc (37814) ..... 33 100,000 ..... (re. 10,000) Jawonio, Inc (37813) ... 350,000 ..... (re. \$35,000) 34 35 For services and expenses relating to the office for people with 36 developmental disabilities omnibus reporting and panel responsibilities (37820) ... 1,000,000 ..... (re. \$1,000,000) 37 38 By chapter 53, section 1, of the laws of 2014: 39 For services and expenses of the community services program, net of 40 disallowances, for community programs for people with developmental 41 disabilities pursuant to article 41 of the mental hygiene law, 42 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 43 44 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 45 1993 and other provisions of the mental hygiene law. Notwithstand-46 ing any inconsistent provision of law, the following appropriation

47 shall be net of refunds, rebates, reimbursements, and credits.
48 Notwithstanding any other provision of law, advances and reimbursement
49 made pursuant to subdivision (d) of section 41.15 and section 41.18

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of the mental hygiene law shall be allocated pursuant to a plan and 2 in a manner prescribed by the agency head and approved by the direc-3 tor of the budget. No expenditure shall be made until a certificate 4 allocation has been approved by the director of the budget and of 5 copies thereof filed with the state comptroller, and the chairs of б the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance 7 8 localities and voluntary non-profit agencies for expenditures made 9 during local fiscal periods commencing January 1, 2014, April 1, 10 2014 or July 1, 2014, and for advances for the 3 month period begin-11 ning January 1, 2015.

- 12 Notwithstanding the provisions of article 41 of the mental hygiene law 13 or any other inconsistent provision of law, rule or regulation, the 14 commissioner, pursuant to such contract and in the manner provided 15 therein, may pay all or a portion of the expenses incurred by such 16 voluntary agencies arising out of loans which are funded from the 17 proceeds of bonds and notes issued by the dormitory authority of the 18 state of New York.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 37 Notwithstanding the provisions of section 16.23 of the mental hygiene 38 law and any other inconsistent provision of law, with relation to 39 the operation of certified family care homes, including family care 40 homes sponsored by voluntary not-for-profit agencies, moneys from 41 this appropriation may be used for payments to purchase general 42 services including but not limited to respite providers, up to a 43 maximum of 14 days, at rates to be established by the commissioner 44 and approved by the director of the budget in consideration of 45 factors including, but not limited to, geographic area and number of 46 clients cared for in the home and for payment in an amount deter-47 mined by the commissioner for the personal needs of each client 48 residing in the family care home.
- 49 Notwithstanding the provisions of subdivision 12 of section 8 of the 50 state finance law and any other inconsistent provision of law,

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 moneys from this appropriation may be used for expenses of family 2 care homes including payments to operators of certified family care 3 homes for damages caused by clients to personal and real property in 4 accordance with standards established by the commissioner and 5 approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

14 Notwithstanding any other provision of law to the contrary, effective 15 July 1, 2014, funds appropriated herein are available to reimburse 16 in- and out-of-state private residential schools, pursuant to subdi-17 vision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential 18 19 and day program services available to individuals who are over the 20 age of 21 years of age, provided that the amount paid for residen-21 tial services and/or maintenance costs as of June 30, 2014, is net 22 of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding 23 for nonresidential services will be in an amount not to exceed the 24 25 maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or 26 27 approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the 28 29 budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

36 For services and expenses of the Epilepsy Foundation of Northeastern 37 New York ... 50,000 ..... (re. \$45,000) 38 For community mental hygiene services and/or expenses of contracts 39 with municipalities; educational institutions; and/or not-for-profit 40 agencies:

12553-13-7

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METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other ..... 2,462,885,000 0 4 -----5 All Funds ..... 2,462,885,000 0 ----б 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 Dedicated Mass Transportation Trust Fund 12 Railroad Account - 20852 To the metropolitan transportation authority 13 14 for deposit in the dedicated tax fund for 15 the expenses of the New York city transit 16 authority, the Manhattan and Bronx surface 17 transit operating authority, and the Staten Island rapid transit operating 18 authority, the Long Island rail road 19 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether the services are provided directly or 25 26 pursuant to joint service agreements for 27 the period April 1, 2018 to March 31, 2019 28 provided, however, that such appropriation 29 shall become available only pursuant to subdivision 3 of section 89-c of the state 30 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2018 and shall lapse on March 34 35 \_\_\_\_\_ 36 Program account subtotal ..... 96,138,000 37 \_\_\_\_\_ 38 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 39 Transit Authorities Account - 20851 40 41 To the metropolitan transportation authority 42 for deposit in the dedicated tax fund for 43 the expenses of the New York city transit 44 authority, the Manhattan and Bronx surface

#### METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

transit operating authority, and the 1 Staten Island rapid transit operating 2 authority, the Long Island rail road 3 4 company and the Metro-North commuter rail-5 road company which includes the New York б state portion of the Harlem, Hudson, Port 7 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 8 the services are provided directly or 9 pursuant to joint service agreements for 10 11 the period April 1, 2018 to March 31, 2019 12 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state 13 14 15 finance law and notwithstanding section 40 of the state finance law shall take effect 16 17 on April 1, 2018 and shall lapse on March 18 31, 2019 (43804) ..... 543,002,000 19 \_\_\_\_\_ Program account subtotal ..... 543,002,000 20 21 \_\_\_\_\_ 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,823,745,000 23 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 2018 to March 31, 2019 and notwithstanding 33 34 section 40 of the state finance law shall 35 take effect on April 1, 2018 and shall lapse on March 31, 2019 (43805) ..... 1,823,745,000 36 37 \_\_\_\_\_

12553-13-7

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# DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		900,000
4 5 6	- All Funds=		900,000
7	SCHEDUL	E	
8 9			
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the s may s for	000

# DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 4 For the payment of reimbursements mandated by subdivision 9 of section 5 210 of the military law. A portion of these funds may be transferred б 7 to state operations for administrative expenses (38700) ..... 8 900,000 ..... (re. \$900,000) 9 By chapter 53, section 1, of the laws of 2015: For the payment of reimbursements mandated by subdivision 9 of section 10 210 of the military law. A portion of these funds may be transferred 11 to state operations for administrative expenses (38700) ..... 12 13 900,000 ..... (re. \$105,000) By chapter 53, section 1, of the laws of 2014: 14 For the payment of reimbursements mandated by subdivision 9 of section 15 16 210 of the military law. A portion of these funds may be transferred 17 to state operations for administrative expenses ..... 18 900,000 ..... (re. \$175,000) By chapter 50, section 1, of the laws of 2009: 19 20 Maintenance Undistributed 21 For services and expenses or for contracts with municipalities and/or 22 private not-for-profit agencies for the amounts herein provided: 23 General Fund 24 Community Projects Fund - 007 25 Account EE 26 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 .... (re. \$1,000) 27 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009: 28 29 Maintenance Undistributed 30 For services and expenses or for contracts with municipalities and/or 31 private not-for-profit agencies for the amounts herein provided: 32 General Fund 33 Community Projects Fund - 007 34 Account BB 35 Military Order of the Purple Heart - Chapter 405 ..... 36 2,500 ..... (re. \$2,500)

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2007:

2 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account EE

8 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 ..... (re. \$2,000)

12553-13-7

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal		0 64,939,000
5 6 7	All Funds	23,400,000	
8	SCHEDULE		
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		23,400,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to c special traffic options programs for ing while intoxicated, pursuant to se 1197 of the vehicle and traffic law, an allocation plan subject to the app of the director of the budget Program account subtotal	driv- ction and roval 1,600,	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
25 26 27 28 29 30 31	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39	afety plan or of may	000
32 33	Program account subtotal		000

### DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Highway Safety Section 402 Account - 25319

5 By chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highб 7 way safety projects pursuant to an allocation plan subject to the 8 approval of the director of the budget. A portion of these funds may 9 be suballocated to other agencies (39009) ..... 10 21,600,000 ..... (re. \$21,600,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 12 section 1, of the laws of 2016: 13 For services and expenses related to local governments' federal high-14 way safety projects pursuant to an allocation plan subject to the 15 approval of the director of the budget. A portion of these funds may 16 be suballocated to other state agencies (39009) ..... 17 21,400,000 ..... (re. \$21,301,000) 18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 19 section 1, of the laws of 2016: 20 For services and expenses related to local governments' federal high-

25 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 26 section 1, of the laws of 2016: 27 For services and expenses related to local governments' federal high-

32 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 33 section 1, of the laws of 2016:

39 By chapter 53, section 1, of the laws of 2011:

12553-13-7

811

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 1,040,000 8,056,000 4 3,170,000 12,933,000 Special Revenue Funds - Federal .... 6,135,000 5 Special Revenue Funds - Other ..... 13,135,000 ----б All Funds ..... 10,345,000 34,124,000 7 8 9 SCHEDULE 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Federal Operating Grants Fund Account - 25462 15 For expenses of acquisition, development and 16 administration of historic properties 17 (39901) ..... 370,000 18 20 \_\_\_\_\_ 21 General Fund 22 Local Assistance Account - 10000 23 For services and expenses related to operations of historic properties, including: 24 25 Poppenheusen Institute ...... 50,000 26 Queens Historical Society ..... 25,000 27 Historic Hudson Hoosick Rivers Partnership ..... 200,000 28 30 \_\_\_\_\_ 31 General Fund Local Assistance Account - 10000 32 33 For services and expenses related to: 34 Alley Pond Environmental Health Center Inc ..... 15,000 35 For services and expenses related to: 36 Council for the Humanities for a grant 37 program for community-based projects and programs in support of the Women's 38 Suffrage Centennial Celebration ..... 150,000 39 40 For services and expenses related to:

#### AID TO LOCALITIES 2017-18

1 The Staten Island Zoological Society, Inc. ..... 25,000 2 City Parks Foundation ..... 250,000 West Indian American Day Carnival Associ-3 4 ation ..... 125,000 5 Snug Harbor Cultural Center ..... 200,000 б \_\_\_\_\_ 7 Program account subtotal ..... 765,000 8 \_\_\_\_\_ 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Operating Grants Fund Account - 25383 12 For services and expenses related to grants 13 for recreation services projects including 14 acquisition, research, development, educa-15 tion and rehabilitation of parklands, 16 programs and facilities (39910) ..... 2,800,000 17 \_\_\_\_\_ 18 Program account subtotal ..... 2,800,000 \_\_\_\_\_ 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Snowmobile Trail Development and Maintenance Account -21932 23 24 For services and expenses related to snowmo-25 bile law enforcement and trail development 26 and maintenance (39910) ..... 6,135,000 27 \_\_\_\_\_ 28 Program account subtotal ..... 6,135,000 29 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses related to: б Schenectady County Plotter Kill Reserve ... 350,000 ... (re. \$350,000) 7 HISTORIC PRESERVATION PROGRAM 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Federal Operating Grants Fund Account - 25462 By chapter 53, section 1, of the laws of 2016: 11 12 For expenses of acquisition, development and administration of histor-13 ic properties (39901) ... 170,000 ..... (re. \$170,000) By chapter 53, section 1, of the laws of 2015: 14 15 For expenses of acquisition, development and administration of histor-16 ic properties (39901) ... 170,000 ..... (re. \$170,000) By chapter 53, section 1, of the laws of 2014: 17 18 For expenses of acquisition, development and administration of historic properties ... 170,000 ..... (re. \$40,000) 19 20 By chapter 53, section 1, of the laws of 2013: 21 For expenses of acquisition, development and administration of histor-22 ic properties ... 170,000 ..... (re. \$44,000) By chapter 53, section 1, of the laws of 2012: 23 For expenses of acquisition, development and administration of histor-24 25 ic properties ... 170,000 ...... (re. \$63,000) 26 NATURAL HERITAGE TRUST PROGRAM 27 General Fund Local Assistance Account - 10000 28 29 By chapter 53, section 1, of the laws of 2016: 30 For services and expenses related to operations of historic proper-31 ties, including: 32 Ossining Historic Cemeteries Conservancy Inc. (39914) ..... 33 20,000 ..... (re. \$20,000) Historic Hudson Hoosick Rivers Partnership (39937) ..... 34 35 250,000 ..... (re. \$250,000) 36 By chapter 53, section 1, of the laws of 2015: 37 For services and expenses related to operations of historic proper-38 ties, including: 39 Yaddo (40400) ... 250,000 ..... (re. \$250,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Shea's Performing Arts Center (40401) ... 250,000 ..... (re. \$250,000) 2 Bayside Historical Society (40402) ... 100,000 ..... (re. \$100,000) Poppenheusen Institute (40403) ... 100,000 ..... (re. \$100,000) 3 NYC Parks Department tree Stump Removal (40404) ..... 4 5 200,000 ..... (re. \$200,000) б Friends of Brinckerhoff Colonial Cemetery (40405) ..... 7 180,000 ..... (re. \$180,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 8 9 section 1, of the laws of 2015: 10 For services and expenses related to operations of historic proper-11 ties: 12 Herkimer Home Project ... 200,000 ...... (re. \$100,000) 13 Pickens Hall restoration project ... 100,000 ..... (re. \$100,000) Yaddo restoration project ... 200,000 ..... (re. \$200,000) 14 15 By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau ..... 16 17 60,000 ..... (re. \$7,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 18 19 section 1, of the laws of 2014: 20 For services and expenses related to the Historic Hudson-Hoosic Rivers 21 Partnership ... 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2012: 22 23 For services and expenses of parks, recreation and historic preserva-24 tion projects ... 3,000,000 ..... (re. \$2,000,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 25 section 4, of the laws of 2009: 26 27 For services and expenses of the French and Indian War 250th Anniver-28 sary Commemoration Commission created by chapter 707 of the laws of 29 2004, including suballocation to other state departments and agen-30 cies ... 188,000 ..... (re. \$188,000) 31 By chapter 55, section 1, of the laws of 2007: For services and expenses related to the independence trail ..... 32 33 125,000 ..... (re. \$125,000) For services and expenses associated with Belmont State Park Lake 34 Assessment and Restoration Project ... 200,000 ..... (re. \$99,000) 35 36 For services and expenses related to the Preservation League of New 37 York ... 150,000 ..... (re. \$150,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 38 39 section 1, of the laws of 2008: For services and expenses of the French and Indian War 250th Anniver-40 41 sary Commemoration Commission created by chapter 707 of the laws of 42 2004, including suballocation to other state departments and agen-43 cies ... 125,000 ..... (re. \$125,000) 44 By chapter 55, section 1, of the laws of 2006:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the independence trail ..... 2 500,000 ..... (re. \$500,000) For services and expenses for improvements to Tioga State Park ..... 3 4 5 By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail ..... б 7 450,000 ..... (re. \$283,500) For services and expenses, grants in aid or for contracts with munici-8 palities and/or private not-for-profit agencies to be determined 9 10 pursuant to a plan to be developed by the director of the budget in 11 consultation with the temporary president of the senate for New York 12 State Heritage Trail tourism projects ..... 13 1,000,000 ..... (re. \$58,900) By chapter 54, section 1, of the laws of 2002: 14 15 For services and expenses related to repair and restoration of New 16 York State Division monuments in the Gettysburg Battlefield ..... 17 PARK OPERATIONS PROGRAM 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932 21 22 By chapter 53, section 1, of the laws of 2011: 23 For services and expenses related to snowmobile law enforcement and 24 trail development and maintenance ... 5,635,000 ..... (re. \$330,000) RECREATION SERVICES PROGRAM 25 General Fund 26 27 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 28 Notwithstanding any other provisions of law, for the administration of 29 the programs of section 79-b of the navigation law (39910) ...... 30 31 2,920,000 ..... (re. \$1,100,000) 32 By chapter 53, section 1, of the laws of 2015: 33 Notwithstanding any other provisions of law, for the administration of 34 the programs of section 79-b of the navigation law (39910) ..... 35 By chapter 53, section 1, of the laws of 2014: 36 Notwithstanding any other provisions of law, for the administration of 37 38 the programs of section 79-b of the navigation law ..... 39 2,920,000 ..... (re. \$1,000,000) 40 By chapter 53, section 1, of the laws of 2013:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law ..... 2 3 2,920,000 ..... (re. \$1,021,000) 4 By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of 5 the programs of section 79-b of the navigation law ..... б 7 2,920,000 ..... (re. \$736,700) 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Federal Operating Grants Fund Account - 25383 By chapter 53, section 1, of the laws of 2016: 11 For services and expenses related to grants for recreation services 12 13 projects including acquisition, research, development, education and 14 rehabilitation of parklands, programs and facilities (39910) ..... 15 3,000,000 ..... (re. \$3,000,000) By chapter 53, section 1, of the laws of 2015: 16 17 For services and expenses related to grants for recreation services 18 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) ..... 19 20 By chapter 53, section 1, of the laws of 2014: 21 22 For services and expenses related to grants for recreation services 23 projects including acquisition, research, development, education and 24 rehabilitation of parklands, programs and facilities ..... 25 3,000,000 ..... (re. \$3,000,000) 26 By chapter 53, section 1, of the laws of 2013: 27 For services and expenses related to grants for recreation services 28 projects including acquisition, research, development, education and 29 rehabilitation of parklands, programs and facilities ..... 30 By chapter 53, section 1, of the laws of 2012: 31 For services and expenses related to grants for recreation services 32 33 projects including acquisition, research, development, education and 34 rehabilitation of parklands, programs and facilities ..... 35 3,000,000 ..... (re. \$500,000) By chapter 53, section 1, of the laws of 2011: 36 37 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 38 rehabilitation of parklands, programs and facilities ..... 39 40 1,500,000 ..... (re. \$453,000) 41 By chapter 55, section 1, of the laws of 2010:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the national recreation trails 2 act and the boating infrastructure grant program ..... 3 2,000,000 ..... (re. \$240,000) 4 By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails 5 б act and the boating infrastructure grant program ..... 7 2,000,000 ..... (re. \$196,100) 8 By chapter 55, section 1, of the laws of 2008: 9 For services and expenses related to the national recreation trails 10 act and the boating infrastructure grant program ..... 11 2,000,000 ..... (re. \$193,100) 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Snowmobile Trail Development and Maintenance Account - 21932 By chapter 53, section 1, of the laws of 2016: 15 16 For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910) ..... 17 18 6,135,000 ..... (re. \$6,135,000) By chapter 53, section 1, of the laws of 2015: 19 For services and expenses related to snowmobile law enforcement and 20 21 trail development and maintenance (39910) ..... 6,135,000 ..... (re. \$6,000,000) 22 23 By chapter 53, section 1, of the laws of 2014: For services and expenses related to snowmobile law enforcement and 24 trail development and maintenance ... 6,135,000 ... (re. \$1,000,000) 25 By chapter 53, section 1, of the laws of 2013: 26 27 For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. \$2,200,000) 28 29 By chapter 53, section 1, of the laws of 2012: 30 For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. \$1,500,000) 31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 32 33 section 1, of the laws of 2012: 34 Maintenance Undistributed 35 For services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided: 37 General Fund 38 Community Projects Fund - 007

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

### 1 Account EE

$\begin{array}{c} 2\\ 3\\ 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 27\\ 26\\ 26\\ 26\\ 26\\ 26\\ 26\\ 26\\ 26\\ 26\\ 26$	BETHPAGE BASEBALL ASSOCIATION 3,000
27 28 29	2,000 (re. \$2,000) WEST ISLIP ROBOTICS BOOSTER CLUB 1,000 (re. \$1,000) WINNING BEYOND WINNING 2,000 (re. \$2,000)
30 31	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
32	Maintenance Undistributed
33 34	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
35 36 37	General Fund Community Projects Fund - 007 Account AA
38 39 40 41 42 43 44 45 46	Arts Alliance of Haverstraw 14,300

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Capital Theater Center for the Performing Arts	
2	15,000	
3	Charlotte Genesee Lighthouse Preservation Society, Inc.	
4	9,000	. (re. \$9,000)
5	Clarence Hollow Association 20,000	(re. \$20,000)
6	Daughters of the American Revolution - Olean Chapter	
7	600	
8	Empire State Lyric Theatre, Inc 13,150	
9	Frederick Douglass Resource Center 100,000	
10	Garden City Bird Sanctuary, Inc., The 6,750	
11	Garden City Historical Society 7,500	
12	Glen Cove CDA 5,700	
13	Great American Irish Festival Inc 5,000	
14 15	Great Kills Memorial Day Parade Committee, The	
15 16	Greater Rochester Visitors' Association, Inc.	
10 17	68,850	
18	Hendrick Hudson Fish & Game Club 50,000	
19	Historical Society of the Town of Warwick, The	
20	25,000	
21	Hornell, City of 60,000	
22	Huntington, Town of 10,000	
23	Irondequoit Chamber of Commerce 10,000	
24	Kirkland Art Center 25,000	(re. \$18,750)
25	Lancaster Area Chamber of Commerce 15,000	(re. \$15,000)
26	Mendon Foundation, Inc 22,500	
27	Metropolitan Development Foundation of CNY, Inc	
28	15,000	
29	Nativity BVM Youth Basketball League 7,000	
30	Our Lady of Guadalupe Theatre 1,000	
31	PS 207 PAL 5,500	
32	Randolph, Village of 20,000	
33 34	Ridgewood Reservoir Education & Preservation Project	
34 35	3,500	
36	Rockaway-Five Towns Symphony Orchestra 3,000	
37	Rockville Centre Guild for the Arts 5,000	
38	Russian American Council of Staten Island 7,500	
39	Saranac Lake Civic Center 10,000	
40	Seaford Historical Society 10,000	
41	Shadowland Theater 7,500	
42	South Glens Falls, Village of 50,000	
43	Springs Botanical Garden, The 3,000	. (re. \$3,000)
44	STEP Council of the Genesee Region, Inc 5,000	. (re. \$5,000)
45	Tonawanda, City of Parks & Recreation 10,000	(re. \$10,000)
46	Tupper Lake, Village of 35,000	
47	Uniondale Community Council (Historical Society)	
48	2,000	
49	United Hindu Cultural Council of USA 1,500	
50	Wells, Town of 15,000	
51 52	Worcester Historical Society, Inc 25,000	
54	YMCA East Hampton RECenter of Long Island 1,795	· (IE. 91,/92)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

2 Community Projects Fund - 007

3 Account BB

4 Big Apple Performing Arts Inc. ... 1,000 ..... (re. \$1,000) 5 Coney Island History Project ... 5,000 ..... (re. \$5,000) б Dixon Place ... 1,000 ..... (re. \$1,000) 7 East Harlem Little League ... 5,000 ..... (re. \$5,000) East Shore Little League ... 5,000 ..... (re. \$5,000) 8 Holocaust Memorial and Tolerance Center of Nassau County ..... 9 10 2,000 ..... (re. \$2,000) Home for Contemporary Theatre and Art (dba HERE Arts Center) ..... 11 12 1,000 ..... (re. \$1,000) 13 Labyrinth Theater Company Inc. ... 1,000 ..... (re. \$1,000) 14 New Yorkers for Parks ... 2,000 ..... (re. \$2,000) North Brookfield Town Park ... 6,000 ..... (re. \$6,000) 15 16 NYPD's 120 Precinct Youth Council ... 3,000 ..... (re. \$3,000) Our Lady of Mount Carmel Society ... 8,000 ..... (re. \$8,000) 17 Our Lady of Solace Baseball League ... 2,000 ..... (re. \$2,000) 18 Peculiar Works Project ... 1,000 ..... (re. \$1,000) 19 TADA Theatre and Dance Alliance, Inc. ... 1,000 ...... (re. \$1,000) 20 The Mud Lane Society for the Renaissance of Stapleton ..... 21 22 2,500 ..... (re. \$2,500) 23 General Fund 24 Community Projects Fund - 007 25 Account EE 26 ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION ..... 27 BEARTOWN SKI AREA, INC. ... 8,000 ..... (re. \$8,000) 28 CATSKILL BOXING CENTER ... 1,500 ..... (re. \$1,500) 29 30 CATSKILL LITTLE LEAGUE ... 1,000 ..... (re. \$1,000) 31 COAST 2 COAST BASKETBALL, INC. ... 1,500 ..... (re. \$1,500) FARMINGDALE BASEBALL, INC. ... 2,000 ..... (re. \$2,000) 32 FOOTHILLS TOURISM COUNCIL ... 1,500 ..... (re. \$1,500) 33 GROUP ... 5,000 ..... (re. \$5,000) 34 HARBORFIELDS BOOSTER CLUB ... 5,000 ..... (re. \$5,000) 35 KIWANIS CLUB OF YORK-LEICESTER ... 4,000 ..... (re. \$4,000) 36 LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000 ..... (re. \$2,000) 37 38 LEWIS COUNTY ATV ASSOCIATION ... 7,500 ..... (re. \$7,500) MASSAPEQUA COAST LITTLE LEAGUE ... 2,000 ..... (re. \$2,000) 39 40 MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000 ..... (re. \$2,000) 41 MASSAPEOUA FOOTBALL FOUNDATION ..... 42 2,000 ..... (re. \$2,000) MASSAPEQUA SOCCER CLUB ... 2,000 ..... (re. \$2,000) 43 NEW YORK PANTHERS FAST PITCH SOFTBALL ... 2,500 ..... (re. \$2,500) 44 45 NORTHPORT COW HARBOR SOCCER CLUB ... 1,000 ..... (re. \$1,000) 46 PARRISH ART MUSEUM ... 5,000 ..... (re. \$5,000) PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000 ..... (re. \$2,000) 47 PLAINEDGE PARENT ATHLETIC ASSOCIATION ... 2,000 ..... (re. \$2,000) 48 PLAINEDGE YOUTH BASEBALL ... 2,000 ..... (re. \$2,000) 49

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 6 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 7 section 1, of the laws of 2013:
- 8 Maintenance Undistributed
- 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided:
- 11 General Fund
- 12 Community Projects Fund 007
- 13 Account AA

14 15	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000
16	Amsterdam, Town of 12,500 (re. \$12,500)
17	Auburndale Soccer Club 10,000 (re. \$10,000)
18	Chamber of Schenectady County 25,000 (re. \$25,000)
19	Chautauqua Lake Rowing Association 13,500 (re. \$5,500)
20	Cinema Arts Centre 15,000 (re. \$15,000)
21	City of New York Parks & Recreation 20,000 (re. \$20,000)
22	Cobleskill, Town of 20,000
23	East Aurora Lodge No. 370 20,000
24	D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000)
25	Forest Park Trust 7,500 (re. \$7,500)
26	Garden City Historical Society 10,000 (re. \$10,000)
27	Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000)
28	Hastings, Town of 80,000 (re. \$16,400)
2.9	Homer Cortland Community Agency, Inc 50,000 (re. \$2,100)
30	Howard Beach Columbus Day Foundation, Inc 3,000 (re. \$3,000)
31	Kamp Kiwanis 50,000 (re. \$4,975)
32	Lancaster Opera Theater House 30,000 (re. \$1,900)
33	Lancaster Town Band, Inc 25,000 (re. \$19,900)
34	Lockport, City of 25,000
35	New York State Grange - Portland Chapter 1,000 (re. \$1,000)
36	Niagara County Historian, Office of the 10,000 (re. \$10,000)
37	NYC Department of Parks and Recreation - Blue Heron Park
38	8,000
39	Our Lady of Guadalupe Theatre 1,000 (re. \$1,000)
40	Our Lady of Lourdes Memorial Hospital, Inc
41	65,000 (re. \$65,000)
42	Richmond Hill Historical Society 7,000 (re. \$7,000)
43	Rouses Point, Village of 30,000 (re. \$30,000)
44	Rouses Point-Champlain Historical Society 10,000 (re. \$10,000)
45	Roxbury, Town of 10,000 (re. \$10,000)
46	Saranac Lake Civic Center 25,000 (re. \$25,000)
47	Schenectady, City of 25,000 (re. \$25,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8	Schoharie County Arts Council, Inc.       15,000       (re. \$15,000)         Shadowland Theater       10,000       (re. \$10,000)         St. Thomas the Apostle Church       1,000       (re. \$1,000)         Uniondale (Historical Society) Community Council       (re. \$2,000)         Utica Zoo       20,000       (re. \$2,000)         Utica, City of       2,500       (re. \$2,500)         Wiawaka Holiday House       50,000       (re. \$5,000)
9 10 11	General Fund Community Projects Fund - 007 Account BB
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	120 Precinct Community Council 10,000
29 30 31	General Fund Community Projects Fund - 007 Account EE
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	ALL YONKERS YOUTH 10,000       (re. \$10,000)         BALLSTON SPA ROTARY CLUB 5,000       (re. \$5,000)         CLADDAGH COMMISSIONS, INC 4,000       (re. \$4,000)         DRESDEN PLAQUE DEDICATION 1,000       (re. \$1,000)         EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE       2,000       (re. \$2,000)         MASSAPEQUA PHILHARMONIC       1,000       (re. \$1,000)         MASSAPEQUA SOCCER CLUB       2,000       (re. \$2,000)         MELVILLE LIONS CLUB       1,500       (re. \$1,500)         MERRICK JEWISH CENTER       5,000       (re. \$5,000)         NASSAU SHORES CIVIC ASSOCIATION       1,000       (re. \$1,000)         NAWBURGH NUCLEARS AMERICAN LEGION BASEBALL       5,000       (re. \$2,000)         NORTH BELLMORE CIVIC ASSOCIATION       2,000       (re. \$2,000)         PLAINEDGE FOOTBALL LEAGUE, INC.       2,000       (re. \$2,000)         PLAINEDGE SOCCER       2,000       (re. \$2,000)         PLAINEDGE YOUTH BASEBALL       2,000       (re. \$2,000)         SCHENECTADY ROWING CLUB, INC.       700       (re. \$700)         SCHENECTADY ROWING CLUB, INC.       700       (re. \$3,000)         SUFFOLK SPORTS HALL OF FAME       10,000       (re. \$10,000)         UNIONDALE COMMUNITY COUNCIL, INC.       850       (re. \$850)         TOWN OF WEST ISLIP
19 20	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012:
21	Maintenance Undistributed
22 23 24	General Fund Community Projects Fund - 007 Account AA
25 26 27 28	For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 4,000,000
29	Maintenance Undistributed
30 31	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
32 33 34	General Fund Community Projects Fund - 007 Account CC
35 36 37 38	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
39	Maintenance Undistributed
40 41	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

2 Community Projects Fund - 007

3 Account EE

4	Mattituck Park District Playground 10,000 (re. \$10,000)
5	Mattituck-Cutchogue Union Free School District
6	10,000 (re. \$10,000)
7	Brookhaven Choral Festival 1,800 (re. \$1,800)
8	Kids in the Park 3,000 (re. \$3,000)
9	Delaware County Historical Society 9,000 (re. \$9,000)
10	Hicksville Youth Council
11	5,000
12	Hicksville Athletic Booster Club 2,500 (re. \$2,500)
13	Wantagh Football Club 2,500 (re. \$2,500)
14	Baldwin Bombers Midget Football 2,500 (re. \$2,500)
15	Staten Island Recreation Association, Inc 1,000 (re. \$1,000)
16	Borough Hall Centennial Restoration Corp 4,000 (re. \$4,000)
17	Batavia Little League 22,000
18	Williston Park Little League 5,000 (re. \$5,000)
19	Garden City Little League 5,000
20	North Colonie Youth Baseball 3,000 (re. \$3,000)
21	Yorkville Youth Athletic League 10,000 (re. \$10,000)
22	Liverpool Little League 9,800
23	Schenectady Ice Rink 2,500 (re. \$2,500)
24	Town of Union 6,700 (re. \$6,700)

- 25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 26 section 1, of the laws of 2012:
- 27 Maintenance Undistributed

28 General Fund

- 29 Community Projects Fund 007
- 30 Account AA

35 Maintenance Undistributed

36 General Fund

- 37 Community Projects Fund 007
- 38 Account CC

43 Maintenance Undistributed

825

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Ancient Order of Hibernians ... 2,000 ..... (re. \$2,000) Delaware Historical Society ... 10,000 ..... (re. \$10,000) Lynbrook Roller Hockey League Inc. ... 5,000 ..... (re. \$5,000) Malverne Bleachers ... 2,000 ..... (re. \$2,000) Massapequa Park Merchants Association ... 2,000 ..... (re. \$2,000) Town of Andes ... 5,000 ..... (re. \$5,000) 12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008: Maintenance Undistributed General Fund Community Projects Fund - 007 Account AA For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 3,000,000 ..... (re. \$3,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Chatham Soccer Club ... 1,500 ..... (re. \$1,500) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

34 General Fund

35 Community Projects Fund - 007

36 Account EE

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37 Town of Altamont Civic Center ... 40,000 ..... (re. \$40,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Village of East Williston ... 2,000 ..... (re. \$2,000)

12553-13-7

827

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund Special Revenue Funds - Federal	500,000	1,607,000 0
5 6 7	All Funds	1,785,000	
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		1,785,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 For services and expenses of the Capital District domestic violence law clinic, the domestic violence and women's rights clin- ic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) 170,000 		
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be us disburse federal grants in suppor state and local programs to support d tic violence prevention program portion of these funds may be transf to state operations and may be sub cated to other state agencies (81001) Program account subtotal	t of omes- s. A erred allo- 	000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence (47402) ... 715,000 ..... (re. \$707,000)
For services and expenses of the Capital District domestic violence
law clinic, the domestic violence and women's rights clinic at the
SUNY Buffalo law school, and other legal services and programs that
prevent domestic violence (47403) ... 170,000 ..... (re. \$147,000)

By chapter 53, section 1, of the laws of 2015: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 ..... (re. \$485,000)

16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 17 section 1, of the laws of 2016:

For services and expenses of the Capital District domestic violence law clinic, the domestic violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 .......... (re. \$41,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Miscellaneous Discretionary Account - 25300

29 By chapter 53, section 1, of the laws of 2016:

35 By chapter 53, section 1, of the laws of 2015:

12553-13-7

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPRO	PRIATIONS	REAPPROPRIATIONS
3 4	-		5,750,000
4 5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16 17 18	For services and expenses of any munici- pality or other local parties pursuant to section 122 of the public service law (48603) Program account subtotal		
19 20 21 22	- Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26 27	For services and expenses of any munici- pality or other local parties pursuant to section 164 of the public service law (48602)	2,500,	000
27 28 29	- Program account subtotal -	2,500,	 0 0 0 

### DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 REGULATION OF UTILITIES PROGRAM 2 Special Revenue Funds - Other 3 Miscellaneous Special Revenue Fund 4 Article VII Intervenor Account - 21901 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses of any municipality or other local parties б 7 pursuant to section 122 of the public service law (48603) ..... 8 3,250,000 ..... (re. \$3,250,000) 9 By chapter 53, section 1, of the laws of 2015: 10 For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603) ..... 11 12 3,250,000 ..... (re. \$3,250,000) 13 By chapter 53, section 1, of the laws of 2014: 14 For services and expenses of any municipality or other local parties 15 pursuant to section 122 of the public service law ..... 16 3,250,000 ..... (re. \$3,250,000) 17 By chapter 53, section 1, of the laws of 2013: 18 For services and expenses of any municipality or other local parties 19 pursuant to section 122 of the public service law ...... 20 3,750,000 ..... (re. \$3,750,000) 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Article X Intervenor Account - [21901] 22203 24 By chapter 53, section 1, of the laws of 2016: 25 For services and expenses of any municipality or other local parties 26 pursuant to section 164 of the public service law (48602) ..... 27 2,500,000 ..... (re. \$2,500,000) By chapter 53, section 1, of the laws of 2015: 28 29 For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602) ..... 30 31 2,500,000 ..... (re. \$2,500,000) 32 By chapter 53, section 1, of the laws of 2014: 33 For services and expenses of any municipality or other local parties 34 pursuant to section 164 of the public service law ..... 35 By chapter 53, section 1, of the laws of 2013: 36 For services and expenses of any municipality or other local parties 37 38 pursuant to section 164 of the public service law ..... 39 3,000,000 ..... (re. \$3,000,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2002:

2 Maintenance Undistributed

- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA

11 By chapter 55, section 1, of the laws of 2000:

12 Maintenance Undistributed

13 General Fund

- 14 Community Projects Fund 007
- 15 Account JJ

21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 22 section 3, of the laws of 1999:

23 Maintenance Undistributed

24 General Fund25 Community Project

- 25 Community Projects Fund 007 26 Account JJ
- ZO ACCOUNT OU

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 16,945,000 3 General Fund ..... 13,714,000 Special Revenue Funds - Federal .... 4 67,400,000 89,000,000 939,000 5 Special Revenue Funds - Other ..... 23,000 ----б 7 All Funds ..... 85,284,000 102,737,000 8 9 SCHEDULE 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Business and Licensing Services Account - 21977 15 For payments to provide for the regulation 16 of cemetery corporations and maintenance 17 of abandoned cemetery property and the repair of vandalized gravesites under 18 paragraph (h) of section 1507 and para-19 graph (c) of section 1508 of the not-for-20 profit corporation law (51017) ..... 939,000 21 22 \_\_\_\_\_ 24 25 General Fund 26 Local Assistance Account - 10000 27 For services and expenses for the Public Utility Law Project for the purpose of 28 29 delivering civil legal services to the 30 poor ..... 505,000 \_\_\_\_\_ 31 32 Program account subtotal ..... 505,000 33 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 36 37 For allocations from the community services 38 block grant to community action agencies 39 and other eligible entities, including 40 suballocation to other state departments 41 and agencies (51019) ..... 65,200,000

AID TO LOCALITIES 2017-18

1 \_\_\_\_\_ 2 Program account subtotal ..... 65,200,000 3 \_\_\_\_\_ 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449 б 7 For services and expenses of the coastal zone management program (51034) ..... 2,200,000 8 \_\_\_\_\_ 9 10 Program account subtotal ..... 2,200,000 11 12 OFFICE FOR NEW AMERICANS ...... 16,440,000 13 14 General Fund 15 Local Assistance Account - 10000 16 For services and expenses related to 17 programs which assist non-citizens in 18 their attainment of citizenship, including 19 suballocation or transfer to any department, agency or public authority. Such 20 services shall include, but not be limited 21 22 to, case management, English-as-a-secondlanguage, job training and placement 23 assistance, post-employment services necessary to ensure job retention, and 24 25 services necessary to assist the individ-26 27 ual and family members to establish and 28 maintain a permanent residence in New York 29 state (51047) ..... 6,440,000 30 For additional expenses and services related 31 to programs which assist non-citizens, 32 including suballocation or transfer to any 33 department, agency or public authority. 34 Such services shall be limited to, legal services, case management, English-as-a-35 36 second-language, job training and place-37 ment assistance, and post-employment 38 services necessary to ensure job 39 retention. 40 Notwithstanding the Proposed Project Schedule below, funds from this appropriation 41 shall only be available and disbursed 42 43 pursuant to a plan submitted by the secre-44 tary of the department of state and approved by the director of the division 45 46 of the budget ..... 10,000,000 47

# AID TO LOCALITIES 2017-18

# 1 PROPOSED PROJECT SCHEDULE

2	PROJECT AMOUNT
3	Vera Institute of Justice Inc 4,000,000
4	Catholic Charities Community
5	Services Archdiocese of NY 1,000,000
б	New York Immigration Coalition 1,000,000
7	Northern Manhattan Coalition
8	for Immigrants Rights 1,000,000
9	Empire Justice Center 1,000,000
10	Hispanic Federation 2,000,000
11	
12	Total 10,000,000
13	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: For services and expenses for the Public Utility Law Project for the 5 purpose of delivering civil legal services to the poor (51025) ..... б 7 505,000 ..... (re. \$505,000) For services and expenses of the Dutchess County Coordinated Jail 8 Based Services (51006) ... 500,000 ..... (re. \$500,000) 9 By chapter 53, section 1, of the laws of 2015: 10 For services and expenses for the Public Utility Law Project for the 11 12 purpose of delivering civil legal services to the poor (51025) ..... 13 505,000 ..... (re. \$52,000) 14 For services and expenses of the County of Dutchess (51005) ..... 15 3,500,000 ..... (re. \$899,000) For services and expenses of the Dutchess County Coordinated Jail Based Services (51006) ... 1,400,000 ..... (re. \$1,400,000) 16 17 18 By chapter 53, section 1, of the laws of 2014: 19 For services and expenses of Michigan Street African American Heritage 20 Corridor ... 75,000 ..... (re. \$57,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 21 22 section 1, of the laws of 2015: 23 For services and expenses associated with the retention of 24 attorney/client records in closed capital defense cases including 25 payment of liabilities incurred prior to April 1, 2014 ..... 26 57,000 ..... (re. \$57,000) By chapter 53, section 1, of the laws of 2012: 27 28 For services and expenses of the local waterfront revitalization 29 program ... 4,000,000 ...... (re. \$1,051,000) 30 By chapter 55, section 1, of the laws of 2009: 31 For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census ...... 32 33 2,000,000 ..... (re. \$225,000) 34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 35 36 For payment to not-for-profit tax exempt entities for the purpose of 37 delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this 38 39 appropriation available for expenditure and disbursement on and 40 after November 1, 2009 shall be reduced by 12.5 percent of the 41 amount that was undisbursed as of November 1, 2009 ..... 42 4,241,911 ..... (re. \$18,000) 43

sub-schedule

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Brooklyn Bar Association 27,360
2	CASA of Albany Co Mediation 2,048
3	CASA of Erie Co 3,757
4	CASA of Orange Co Mediation 3,757
5	CASA of Rockland Co 2,048
б	CASA of Ulster 3,750
7	CASA of Westchester Mental Health 5,629
8	Chautauqua County Legal services
9	Chemung County Legal Services (LAWNY) 44,417
10	Community Advocacy Group 8,222
11	Erie County Volunteer Lawyers Project
12	Farmworkers Legal Services 49,751
13	FOCUS 39,689
14	Empire Justice Center 264,939
15	Hiscock Legal Aid Society 33,194
16	Housing Conservation Coordinators
17	Lawyers Alliance for New York 27,144
18	Legal Aid Bureau of Buffalo 30,129
19	Legal Aid of Rockland County 29,281
20	Legal Aid Society of Rochester
21	Legal Aid Society NYC 1,091,251
22	Legal Aid Society of Northeastern NY 216,826
23	Legal Services for the Elderly Disabled and
24	Disadvantaged7,507
25	Legal Services of Central New York 256,561
26	Legal Services of Hudson Valley 184,447
27	Legal Services of New York City 1,157,381
28	Medicare Rights Center 10,530
29	Monroe County Legal Assistance Center (LAWNY) 37,930
30	Nassau Suffolk Law Services 198,883
31	Neighborhood Legal Services (Orleans, Gene-
32	see, Wyoming) 18,069
33	Neighborhood Legal Services (Erie) 159,043
34	Neighborhood Legal Services (Niagara) 30,328
35	New York Legal Assistance Group (NYLAG) 12,060
36	Public Utility Law Project 34,666
37	Puerto Rican Legal Defense and Education Fund 15,084
38	Research Found. CUNY-Brookdale 11,258
39	Southern Tier Legal Services (LAWNY) 49,114
40	Urban Justice Center 18,766
41	Volunteer Legal Services of (NYC) 43,701
42	Volunteer Legal Services of Monroe 24,119
43	

44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 45 section 1, of the laws of 2010:

sub-schedule

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Albany Law Civil Clinic and Justice Center 72,112
2	Bronx Defenders 61,111
3	CAMBA Legal Services - Coalition for the
4	Working Poor 45,642
5	Chautauqua County Legal Services:
б	CUNY LAW Project 61,111
7	Empire Justice Center
8	Erie County Bar Association - Volunteer
9	Lawyers Project 11,499
10	Farmworkers Legal Services of New York 25,454
11	Frank H. Hiscock Legal Aid Society 37,288
12	Goddard Riverside-West Side SRO Law Project 45,642
13	Housing Conservation Coordinators 45,642
14	Latino Justice (PRLDEF) 12,128
15	Legal Action Center
16	Legal Aid Bureau of Buffalo 27,806
17	Legal Aid of New York City 1,733,182
18	Legal Aid Society of Mid New York 16,213
19	Legal Aid Society of Northeastern New York 120,106
20	Legal Aid Society of Rochester
21	Legal Aid Society of Rockland County 21,365
22	Legal Assistance of Western New York (LAWNY) 105,288
23	Legal Services for the Elderly of Western
24	New York
25	Legal Services of Central New York 113,584
26	Legal Services of New York City
27	Legal Services of the Hudson Valley 130,920
2.8	Lenox Hill Neighborhood House
29	Make the Road New York 45,642
30	MFY Legal Services
31	Nassau/Suffolk Law Services Committee
32	Neighborhood Defense Services of Harlem 138,722
32 33	Neighborhood Legal Services
33 34	Neighborhood Legal Services
34 35	
	Services of the Deaf
36	New York Lawyers for the Public Interest 45,642
37	New York Legal Assistance Group 45,642
38	Northern Manhattan Improvement Corporation 45,642
39	Rural Law Center of New York 25,477
40	The Legal Project Capital District Women's
41	Bar Association 22,698
42	Urban Justice Center 45,642
43	Volunteer Legal Service Project of Monroe
44	County 15,205
45	Western New York Law Center 43,543
46	Worker's Rights Law Center of New York
47	Incorporated 92,382
48	

49 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 50 section 4, of the laws of 2009:

1	For New York City Department of Citywide Administrative Service
2	Purchase of Auto mated External Defibrillators
3	1,579,000 (re. \$18,000)
4	By chapter 55, section 1, of the laws of 2008, as amended by chapter
5	496, section 6, of the laws of 2008:
б	For payment to not-for-profit tax exempt entities for the purpose of
7	delivering civil legal services to the poor in accordance with the
8	following sub-schedule 3,987,396
0	
9	sub-schedule
10	Brooklyn Bar Association 25,718
11	CASA of Albany Co Mediation 1,925
12	CASA of Erie Co
13	CASA of Orange Co Mediation 3,531
14	CASA of Rockland Co
15	CASA of Ulster
16	CASA of Westchester Mental Health 5,291
17	Chautauqua County Legal services 23,008
18	Chemung County Legal Services
19	(LAWNY)
20	Community Advocacy Group 7,728
21	Erie County Volunteer Lawyers
22	Project 22,672
23	Farmworkers Legal Services 46,766
24	FOCUS 37,308
25	Empire Justice Center
26	Hiscock Legal Aid Society 31,203
27	Housing Conservation Coordinators 7,072
28	Lawyers Alliance for New York 25,515
29	Legal Aid Bureau of Buffalo 28,322
30	Legal Aid of Rockland County 27,524
31	Legal Aid Society of Rochester 31,165
32	Legal Aid Society NYC 1,025,776
33	Legal Aid Society of North-
34	eastern NY
35	Legal Services for the Elderly
36	Disabled and Disadvantaged 7,057
37	Legal Services of Central New
38	York 241,167
39	Legal Services of Hudson Valley 173,380
40	Legal Services of New York
41	City
42 42	Medicare Rights Center 9,898
43	Monroe County Legal Assistance
44 45	Center (LAWNY)
45 46	Nassau Suffork Law Services 186,950 Neighborhood Legal Services
40 47	(Orleans, Genesee, Wyoming) 16,985
48	Neighborhood Legal Services
49	(Erie)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Neighborhood Legal Services	
2	(Niagara)	28,508
3	New York Legal Assistance	
4	Group (NYLAG)	11,336
5	Public Utility Law Project	32,586
б	Puerto Rican Legal Defense and	
7	Education Fund	14,179
8	Research Found. CUNY-Brookdale	10,583
9	Southern Tier Legal Services	
10	(LAWNY)	46,167
11	Urban Justice Center	17,640
12	Volunteer Legal Services of (NYC)	41,079
13	Volunteer Legal Services of Monroe	22,673

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 15 496, section 6, of the laws of 2008:

23

### sub-schedule

24	Brooklyn Bar Association 27,360
25	CASA of Albany Co Mediation 2,048
26	CASA of Erie Co 3,757
27	CASA of Orange Co Mediation 3,757
28	CASA of Rockland Co 2,048
29	CASA of Ulster 3,750
30	CASA of Westchester Mental Health 5,629
31	Chautauqua County Legal services 24,477
32	Chemung County Legal Services (LAWNY) 44,417
33	Community Advocacy Group 8,222
34	Erie County Volunteer Lawyers Project 24,119
35	Farmworkers Legal Services 49,751
36	FOCUS 39,689
37	Empire Justice Center 264,939
38	Hiscock Legal Aid Society 33,194
39	Housing Conservation Coordinators 7,522
40	Lawyers Alliance for New York 27,144
41	Legal Aid Bureau of Buffalo 30,129
42	Legal Aid of Rockland County 29,281
43	Legal Aid Society of Rochester 33,154
44	Legal Aid Society NYC 1,091,251
45	Legal Aid Society of Northeastern NY 216,826
46	Legal Services for the Elderly Disabled and
47	Disadvantaged 7,507
48	Legal Services of Central New York 256,561
49	Legal Services of Hudson Valley 184,447

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5	Legal Services of New York City 1,157,381 Medicare Rights Center 10,530 Monroe County Legal Assistance Center (LAWNY) 37,930 Nassau Suffolk Law Services 198,883 Neighborhood Legal Services (Orleans, Gene-
6	see, Wyoming) 18,069
7	Neighborhood Legal Services (Erie) 159,043
8	Neighborhood Legal Services (Niagara) 30,328
9	New York Legal Assistance Group (NYLAG) 12,060
10	Public Utility Law Project 34,666
11	Puerto Rican Legal Defense and Education Fund 15,084
12	Research Found. CUNY-Brookdale 11,258
13	Southern Tier Legal Services (LAWNY) 49,114
14	Urban Justice Center 18,766
15	Volunteer Legal Services of (NYC) 43,701
16	Volunteer Legal Services of Monroe 24,119

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 18 496, section 6, of the laws of 2008:

For services and expenses related to the settlement house program, 19 notwithstanding any inconsistent provision of law to the contrary, 20 funds shall be available for the statewide settlement house program 21 22 to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available 23 24 25 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 26 27 as of August 15, 2008 ... 687,000 ..... (re. \$18,000)

28

#### sub-schedule

29	Baden	23,817
30	Booker T. Washington	. 6,371
31	Boys Harbor	12,493
32	САМВА	11,811
33	Carver	. 9,829
34	Chinese-American	17,822
35	Citizens Advise Bureau	13,381
36	Claremont	36,843
37	Community Pace/Rochester	17,495
38	Cypress Hills LDC	11,812
39	Dunbar Association	. 6,370
40	East Side House	12,715
41	Educational Alliance	36,072
42	Queens Community	13,603
43	Goddard Riverside	36,029
44	Grand Street	30,700
45	Greenwich House	12,049
46	Hamilton Madison	18,354
47	Hartley House	12,493
48	Henry St. Settlement	34,919
49	Hudson Guild	13,603

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Huntington Family Center
2	Stanley Isaacs 12,493
3	Kingsbridge Heights 16,046
4	Lenox Hill Neighborhood
5	Lincoln Square Neigh 12,493
6	Montgomery Neigh. Ctr 6,371
7	
,	Mosholu Montefiorce 12,493
8	Neighborhood Ctr of Utica 6,371
9	Jacob A. Riis 12,493
10	Riverdale Neigh House 12,493
11	St. Mathew's/St. Timothy 12,493
12	St. Nicholas 11,811
13	SCAN NY 13,603
14	School Settlement 13,603
15	Shorefront YM YMCHA 11,812
16	Southeast Bronx 51,348
17	Sunnyside Community 12,493
18	Syracuse Model Neighborhood
19	Trinity Institution
2.0	Union Settlement 13,603
2.0	
	United Community Ctrs 11,811
22	University Settlement 18,322

23 By chapter 55, section 1, of the laws of 2006:

24	For payme	ent to not-	for-profit	tax e	xempt en	tities	for the	purpose	e of
25	deliveri	ing domestic	violence	legal	services	in acc	cordance	with	the
26	followir	ng sub-sched	lule 35	59,000			(1	ce. \$6,0	)000

### 27

### sub-schedule

28	DV Law Project of Rockland Co	26,109
29	Greater Upstate Law Project, Inc	32,638
30	Legal Aid Society's Domestic Violence Services	52,218
31	Legal Aid Society of Mid-New York	26,109
32	Legal Services for NYC Brooklyn	26,109
33	Legal Services for NYC Queens	26,109
34	Metropolitan NY Council on Jewish Poverty	32,636
35	My Sister's Place	26,109
36	Nassau Coalition Against DV	26,109
37	Neighborhood Legal Services Erie Co	26,109
38	Sanctuary for Families Bronx Co	32,636
39	Vol. Legal Services Project Monroe Co	26,109

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 41 496, section 6, of the laws of 2008:

by chapter

### DEPARTMENT OF STATE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

### sub-schedule

2	Brooklyn Bar Association 27,360	
3	CASA of Albany Co Mediation 2,048	
4	CASA of Erie Co 3,757	
5	CASA of Orange Co Mediation 3,757	
б	CASA of Rockland Co 2,048	
7	CASA of Ulster	
8	CASA of Westchester Mental Health 5,629	
9	Chautauqua County Legal services	
10	Chemung County Legal Services (LAWNY) 44,417	
11	Community Advocacy Group	
12	Erie County Volunteer Lawyers Project 24,119	
13	Farmworkers Legal Services	
14	FOCUS	
15	Greater Upstate Law Project 264,939	
16	Hiscock Legal Aid Society	
17	Housing Conservation Coordinators	
18	Lawyers Alliance for New York	
19	Legal Aid Bureau of Buffalo	
20	Legal Aid of Rockland County 29,281	
21	Legal Aid Rochester	
22	Legal Aid Society NYC 1,091,251	
23	Legal Aid Society of Northeastern NY 216,826	
24	Legal Services for the Elderly Disabled and	
25	Disadvantaged 7,507	
26	Legal Services of Central New York 256,561	
27	Legal Services of Hudson Valley 184,447	
28	Legal Services of New York City 1,157,381	
29	Medicare Rights Center 10,530	
30	Monroe County Legal Assistance Center	
31	(LAWNY) 37,930	
32	Nassau Suffolk Law Services 198,883	
33	Neighborhood Legal Services (Orleans, Gene-	
34	see, Wyoming) 18,069	
35	Neighborhood Legal Services (Erie) 159,043	
36	Neighborhood Legal Services (Niagara) 30,328	
37	New York Legal Assistance Group (NYLAG) 12,060	
38	Public Utility Law Project 34,666	
39	Puerto Rican Legal Defense and Education	
40	Fund 15,084	
41	Research Found. CUNY-Brookdale 11,258	
42	Southern Tier Legal Services (LAWNY) 49,114	
43	Urban Justice Center 18,766	
44	Volunteer Legal Services of (NYC) 43,701	
45	Volunteer Legal Services of Monroe 24,119	
46	By chapter 50, section 1, of the laws of 2004, as amended	Ъ
10	by chapter 50, section 1, or the raws or 2004, as allended	-

47 496, section 6, of the laws of 2008:
48 For aid to municipalities for the projects associated with the quality
49 communities program pursuant to a plan approved by the secretary of

49 communities program pursuant to a plan approved by the secretary of 50 state, provided, however, that the amount of this appropriation

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 available for expenditure and disbursement on and after September 1, 2 2008 shall be reduced by six percent of the amount that was undis-3 bursed as of August 15, 2008 ... 1,000,000 ..... (re. \$125,000) 4 By chapter 50, section 1, of the laws of 2003, as amended by chapter 5 496, section 6, of the laws of 2008: б For aid to municipalities for the purposes of downtown revitalization 7 pursuant to a plan approved by the secretary of state and the direc-8 tor of the budget, shall be distributed according to the following 9 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown, 10 11 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-12 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Schodack, and \$75,000 for Watertown, provided, however, that the amount 13 14 of this appropriation available for expenditure and disbursement on 15 and after September 1, 2008 shall be reduced by six percent of the 16 amount that was undisbursed as of August 15, 2008 ..... 17 1,270,000 ..... (re. \$55,000) 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 Federal Health and Human Services Account - 25127 By chapter 53, section 1, of the laws of 2016: 21 22 For allocations from the community services block grant to community 23 action agencies and other eligible entities, including suballocation 24 to other state departments and agencies (51019) ..... 25 59,200,000 ..... (re. \$59,200,000) By chapter 53, section 1, of the laws of 2015: 26 For allocations from the community services block grant to community 27 28 action agencies and other eligible entities, including suballocation 29 to other state departments and agencies (51019) ..... 30 59,200,000 ..... (re. \$25,400,000) Special Revenue Funds - Federal 31 32 Federal Miscellaneous Operating Grants Fund 33 Coastal Zone Management Program Account - 25449 By chapter 53, section 1, of the laws of 2016: 34 35 For services and expenses of the coastal zone management program 36 (51034) ... 2,200,000 ..... (re. \$2,200,000) By chapter 53, section 1, of the laws of 2015: 37 For services and expenses of the coastal zone management program 38 (51034) ... 2,200,000 ..... (re. \$2,200,000) 39 40 By chapter 53, section 1, of the laws of 2014: For services and expenses of the coastal zone management program ..... 41 42 43 Special Revenue Funds - Federal

843

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- Federal Miscellaneous Operating Grants Fund
   Great Lakes Initiative Account 25300
- 3 By chapter 53, section 1, of the laws of 2011: 4 For services and expenses of the Great Lakes restoration initiative 5 ... 5,306,000 ..... (re. \$5,306,000)
- 6 Special Revenue Funds Other
- 7 Miscellaneous Special Fund
- 8 Legal Services Assistance Account 22096

9 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 10 section 1, of the laws of 2010:

11 Nothwithstanding any law to the contrary, for payment of grants for 12 the provision of civil legal services. These funds shall not be 13 available until a plan for their administration has been approved by 14 the director of the budget, which plan provides for the distribution 15 of these funds through existing contracts or through a competitive 16 process. Amounts appropriated herein may be transferred in full to 17 any other state department or agency ... 568,000 ..... (re. \$12,000)

18 By chapter 55, section 1, of the laws of 2008:

19 Notwithstanding any law to the contrary, for payment of grants for the 20 provision of civil legal services. These funds shall not be avail-21 able until a plan for their administration has been approved by the 22 director of the budget, which plan provides for the distribution of 23 these funds through existing contracts or through a competitive 24 process. Amounts appropriated herein may be transferred in full to 25 any other state department or agency ... 980,000 ..... (re. \$11,000)

26 OFFICE FOR NEW AMERICANS

- 27 General Fund
- 28 Local Assistance Account 10000

29 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to programs which assist non-citiz-30 ens in their attainment of citizenship, including suballocation or 31 32 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 33 34 English-as-a-second-language, job training and placement assistance, 35 post-employment services necessary to ensure job retention, and 36 services necessary to assist the individual and family members to 37 establish and maintain a permanent residence in New York state 38 (51047) ... 6,440,000 ..... (re. \$5,986,000)

39 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance,

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 2 establish and maintain a permanent residence in New York state 3 (51047) ... 6,440,000 ..... (re. \$3,137,000) 4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 5 section 1, of the laws of 2015: б 7 Maintenance Undistributed 8 For services and expenses or for contract with municipalities and/or 9 private not-for-profit agencies for the amounts herein provided: 10 General Fund 11 Community Projects Fund - 007 12 Account EE 13 AKRON VOLUNTEER FIRE COMPANY ... 5,000 ..... (re. \$5,000) 14 AMERICAN LEGION POST 1711 ... 1,000 ..... (re. \$1,000) AURORA HOUSE ... 10,000 ..... (re. \$10,000) 15 BERLIN VOLUNTEER FIRE COMPANY ... 2,500 ..... (re. \$2,500) 16 BOONEVILLE VFW POST 5538 ... 5,000 ..... (re. \$5,000) 17 18 CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT ..... 19 21,000 ..... (re. \$21,000) 20 CITY OF HUDSON ... 3,500 ..... (re. \$3,500) CITY OF HUDSON YOUTH DEPARTMENT ... 3,000 ..... (re. \$3,000) 21 CLARENCE CENTER VOLUNTEER FIRE COMPANY ... 5,000 ..... (re. \$5,000) 22 23 CLARENCE FIRE COMPANY ... 5,000 ..... (re. \$5,000) COLLINS FIRE COMPANY ... 5,000 ..... (re. \$5,000) 24 25 EAST MEADOW KIWANIS ... 4,000 ..... (re. \$4,000) 26 FIRST LOVE MINISTRIES ... 2,500 ..... (re. \$2,500) 27 28 FLEMING FIRE COMPANY #2 ... 2,500 ..... (re. \$2,500) 29 GREENPORT PUMPER COMPANY NO. 1 ... 3,600 ..... (re. \$3,600) 30 31 LEVITTOWN PROPERTY OWNERS ASSOC. ... 1,500 ..... (re. \$1,500) 32 LEWIS COUNTY HUMANE SOCIETY ... 5,000 ..... (re. \$5,000) MAPLE AVENUE VOLUNTEER FIRE COMPANY ... 2,500 ..... (re. \$2,500) 33 34 NASSAU SHORES CIVIC ASSOC. ... 1,500 ..... (re. \$1,500) 35 NEW YORK CITY DEPARTMENT OF TRANSPORTATION ..... 36 13,000 ..... (re. \$13,000) 37 NORTH BABYLON VOLUNTEER FIRE COMPANY INC ... 2,500 ..... (re. \$2,500) 38 NORTH MASSAPEQUA FIRE DEPARTMENT ... 1,000 ..... (re. \$1,000) 39 PHELPS FIRE DEPARTMENT ... 5,000 ..... (re. \$5,000) 40 PROSPECT VOL. FIRE DEPT. ... 5,000 ..... (re. \$5,000) PUTNAM LAKE FIRE DEPARTMENT ... 10,000 ..... (re. \$10,000) 41 ROSE FIRE DISTRICT ... 20,000 ..... (re. \$20,000) 42 ROYCROFT CAMPUS CORPORATION ... 20,000 ...... (re. \$20,000) 43 SARATOGA BRIDGES (ARC) ... 5,000 ..... (re. \$5,000) 44 SECOND BAPTIST CHURCH ... 5,000 ..... (re. \$5,000) 45

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 (re. \$4,000)
2	ST. PETER & JOHN EPISCOPAL CHURCH 2,500 (re. \$2,500)
3	THE EXUMENICAL LAY COUNCIL 750 (re. \$750)
4	TOWN OF BEEKMAN PARKS DEPARTMENT $\dots 2,600 \dots \dots \dots (re. $2,600)$
5	TOWN OF BRANT 2,500
6	TOWN OF CONCORD 4,000
7	TOWN OF EVANS SENIOR CENTER 12,000
8	TOWN OF HASTINGS 14,000 (re. \$14,000)
9	TOWN OF MAINE 3,500 (re. \$3,500)
10	TOWN OF MOUNT HOPE 5,476
11	TOWN OF OYSTER BAY 40,000
12	TOWN OF PAWLING 5,000
13	TOWN OF SPRINFIELD 10,000
$14^{13}$	
	TOWN OF TUXEDO 5,476 (re. \$5,476)
15	TOWN OF WALES 5,000
16	TOWN OF WHITE CREEK 5,000
17	VFW CABLE TRAIL POST 8534 4,000
18	VFW POST 1314-HUDSON 2,500 (re. \$2,500)
19	VILLAGE OF BROCKPORT 2,200
20	VILLAGE OF FLORIDA 5,476 (re. \$5,476)
21	VILLAGE OF KIRYAS JOEL 5,476
22	VILLAGE OF MIDDLEVILLE 4,000
23	VILLAGE OF RED HOOK 4,000
24	VILLAGE OF TUXEDO PARK 5,476 (re. \$5,476)
25	WILLIAMSVILLE FIRE DEPARTMENT 9,000
23	
0.6	
26	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
27	section 1, of the laws of 2013:
27 28	section 1, of the laws of 2013: Maintenance Undistributed
27 28 29	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or
27 28	section 1, of the laws of 2013: Maintenance Undistributed
27 28 29 30	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:</pre>
27 28 29 30 31	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund</pre>
27 28 29 30	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:</pre>
27 28 29 30 31 32	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007</pre>
27 28 29 30 31	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund</pre>
27 28 29 30 31 32 33	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA</pre>
27 28 29 30 31 32 33 34	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000 (re. \$4,100)</pre>
27 28 29 30 31 32 33 34 35	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
<ol> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> </ol>	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
<ul> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> </ul>	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>

Concord, Town of ... 6,400 ..... (re. \$6,400) Cortlandt, Town of ... 55,000 ..... (re. \$1,800)

46 47

1	Cortlandt, Town of 30,000	(re. \$16,400)
2	Cottekill Fire District 5,000	. (re. \$5,000)
3	Cuddebackville Fire Department, Inc 10,000	(re. \$10,000)
4	Deerpark, Town of 25,000	
5	Denning, Town of 10,000	
6	Dover, Town of 20,000	
7	E.B. Packard Hose Company, Inc 15,000	
8	East Greenbush, Town of 95,000	
9	East Meadow Chamber of Commerce 3,750	
10	Eaton's Neck Fire District 2,500	
11	Edmeston, Town of 10,000	
12	Egypt Fire Association, Inc 23,000	. (re. \$2,300)
13	Elbridge Volunteer Fire Company Inc 4,500	. (re. \$4,500)
14	Elizabethtown-Lewis Emergency Squad 45,000	
15	ELKS Huntington Lodge No. 1565 2,000	
16	Ellenville Fire District 5,000	
17	Flushing Community Development Center, Inc.	
18	20,000	
19	Frankfort, Village of 30,000	
20	Glenwood H&L, E&H Co 20,000	
21	Greenwood Lake, Village of 20,000	
22	Grove, Town of 20,000	(re. \$20,000)
23	Halsey Valley Fire Department 10,000	(re. \$10,000)
24	Henry Hiteman Engine & Hose Company, Inc 15,000	(re. \$15,000)
25	Hughsonville Fire District 21,153	
26	Jeffersonville, Village of 10,000	
27	JEM Foundation 5,000	
28	Johnstown Fire Department 15,000	
28 29		
-	K of C - Farmingdale Council 3,750	
30	Kiwanis Club of York-Leicester 8,000	
31	Lake Erie Beach Volunteer Fire Company 6,675	
32	Le Roy, Town of 100,000	
33	Levittown Business Corridor Improvement Assn	
34	23,500	
35	Levittown Chamber of Commerce 12,500	(re. \$12,500)
36	Levittown Fire District 130,000	(re. \$24,200)
37	Levittown/Wantagh Volunteer Ambulance 7,500	
38	Linwood Volunteer Ambulance Corps 5,000	
39	Lockport, City of 55,000	
40	Lyndonville, Village of 5,000	
-		
41	Marathon, Village of 15,000	
42	Marbletown Volunteer Fire Department, Inc 5,000	
43	Meadowmere Park Fire Department 5,000	
44	Medina, Village of 17,000	
45	Mendon Fire District 10,000	
46	Minisink Hose Company #1, Inc 10,000	(re. \$10,000)
47	Modena Fire Department 7,500	. (re. \$7,500)
48	Napanoch Fire District 5,000	
49	Nassau County Auxiliary Police-W.Hempstead Unit 116	
50	3,750	
51	Nelliston, Village of 25,000	
52	Neversink, Town of 25,000	
52	NCVCIDINX, IOWII OF 25,000	· (IC. 91,/00)

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 30 \\ 31 \\ 33 \\ 34 \\ 35 \\ 36 \\ 37 \\ 38 \\ 38 \\ 38 \\ 38 \\ 38 \\ 38 \\ 38$	North Amityville Fire Company, Inc.         15,000         (re. \$15,000)           NYS Assn of Black Women Owned Enterprise         6,750         (re. \$6,750)           Olive Fire Department Number 1 Inc.         5,000         (re. \$5,000)           Orange County Clerk's Office         20,000         (re. \$3,100)           Our Lady of Lourdes Memorial Hospital, Inc.         6,000         (re. \$5,000)           Phoenicia Fire District         5,000         (re. \$1,300)           Port Richmond CERT and Rescue, Inc.         3,000         (re. \$20,000)           Queens Village/Hollis/Bellerose Ambulance Corps.         (re. \$5,000)           Richford Volunteer Fire Company Inc.         6,000         (re. \$5,000)           Rochester Institute of Technology, Student Ambulance         (re. \$10,000)           Rochester, Town of         15,000         (re. \$10,000)           Rose, Town of         2,500         (re. \$2,500)           Rose, Town of         2,500         (re. \$2,25,000)           Sudgerties, Town of         20,000         (re. \$10,000)           Sudgerties, Town of	
39 40 41	General Fund Community Projects Fund - 007 Account BB	
42 43 44 45 46 47 48 49 50	44th Police Precinct Community Council 2,000	

1 2 3 4 5 6 7 8 9 10 11	Floral Park Art League 3,500
12 13 14	General Fund Community Projects Fund - 007 Account EE
$15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 23 \\ 25 \\ 27 \\ 29 \\ 30 \\ 32 \\ 33 \\ 35 \\ 36 \\ 37 \\ 38 \\ 9 \\ 40 \\ 42 \\ 43 \\ 44 \\ 45 \\ 45 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 1$	AMERICAN LEGION POST 1779 CONESUS 1,000
45 46 47 48 49 50	S1. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (re. \$5,000)         STILLWATER FIRE DEPARTMENT 5,000

$     1 \\     2 \\     3 \\     4 \\     5 \\     6 \\     7 \\     8 \\     9 \\     10 \\     11 \\     12 \\     13 \\     14 \\     15 \\     16 \\     17 \\     $	TOWN OF CAMPBELL HALL       3,800       (re. \$3,800)         TOWN OF CONCORD       5,000       (re. \$5,000)         TOWN OF GERMAN FLATTS       9,000       (re. \$9,000)         TOWN OF GERMANTOWN       10,200       (re. \$10,200)         TOWN OF HAMLIN       4,000       (re. \$10,200)         TOWN OF HAMLIN       4,000       (re. \$10,200)         TOWN OF REBLE       5,000       (re. \$10,200)         TOWN OF PREBLE       5,000       (re. \$10,200)         TOWN OF RAMAPO       3,800       (re. \$14,000)         TOWN OF STOCKHOLM       2,500       (re. \$3,800)         TOWN OF TUXEDO       3,800       (re. \$14,000)         UNITED STATES DISASTER RELIEF COMMAND       5,000       (re. \$14,000)         UNITED STATES DISASTER RELIEF COMMAND       5,000       (re. \$5,000)         VILLAGE OF BLASDELL       5,000       (re. \$3,800)         VILLAGE OF GRANVILLE       10,000       (re. \$10,000)         VILLAGE OF HANNIBAL       5,000       (re. \$10,000)         VILLAGE OF HANNIBAL       5,000       (re. \$10,000)         VILLAGE OF HANNIBAL       5,000       (re. \$10,000)         VILLAGE OF WAPPINGERS FALLS       16,000       (re. \$12,000)
18 19	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:
20	Maintenance Undistributed
21 22	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
23 24 25	General Fund Community Projects Fund - 007 Account AA
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	Albion Betterment Committee 25,000

1 2 3 4 5 6 7	<pre>Kenmore Fire Department, Village of 15,000 League of Women Voters of Huntington 2,500 LeRoy, Village of 23,000 Levittown Chamber of Commerce 15,000 Little Valley Volunteer Fire Department, Inc 20,000 Mamakating, Town of 40,000</pre>	. (re. \$2,500) (re. \$23,000) (re. \$15,000) 
8 9 10 11	<pre>Marbletown Volunteer Fire Department, Inc 10,000 Memorare Council No. 3476, Knights of Columbus 10,000 Mid Island Lodge No. 828, Knights of Pythias 5,000</pre>	(re. \$10,000) . (re. \$5,000)
12 13 14 15	Middleburgh, Town of 16,000 Millville Cemetery, Inc 5,000 Milton, Town of 50,000 Napanoch Fire District 10,000	. (re. \$3,750) (re. \$50,000) (re. \$10,000)
16 17 18 19	Newton Falls Volunteer Fire Department 10,000 NYS Assn of Black Women Owned Enterprise 7,500 Otisville-Mount Hope Volunteer Ambulance Corps., Inc 10,000	. (re. \$7,500)
20 21 22 23	Parish of Ss. Cyril & Methodius, The 50,000 Pawling, Village of 85,000 Phoenicia Fire District 10,000 Pocatello Fire Company 5,000	. (re. \$8,500) (re. \$10,000)
24 25 26 27	Port Jervis, City of 50,000 Pulaski, Village of 25,000 Queens Village/Hollis/Bellerose Ambulance Corps 20,000	. (re. \$1,500) (re. \$25,000)
28 29 30	Robinwood Property Owners Assoc 5,000 Rome Fire and Police Memorial Park 15,000 Salisbury Civic Assn 3,500	. (re. \$5,000) (re. \$15,000) . (re. \$3,500)
31 32 33 34	Saugerties, Town of 40,000 Schodack, Town of 20,000 Sea Cliff Fire Department 25,000 Sheepshead Bay- Plumb Beach Civic Association	. (re. \$3,100) . (re. \$1,300)
35 36 37 38 39 40 41 42 43 44	5,000	<pre>(re. \$20,000) (re. \$40,000) (re. \$10,000) (re. \$10,000) . (re. \$2,000) . (re. \$5,000) . (re. \$1,000) (re. \$10,000)</pre>
45 46 47	General Fund Community Projects Fund - 007 Account BB	
48 49 50	44th Police Precinct Community Council 2,500 45th Precinct Community Council 2,500 49th Precinct Community Council 2,500	. (re. \$2,500)

1 2 3 4 5 6 7 8 9 10 11 12 13 14	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)         3,100       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$10,000)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$2,500)         ESNA-CERT Corp.       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)         New York Landmarks Conservancy       5,000       (re. \$5,000)         Ridgewood Bushwick Senior Citizens Council, Inc.       (re. \$5,500)         Roslyn Rescue       5,000       (re. \$5,000)         St. Rita's Church       10,000       (re. \$10,000)         Turtle Bay Association       5,000       (re. \$5,000)
15 16 17	General Fund Community Projects Fund - 007 Account EE
$\begin{array}{c} 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 37\\ 38\\ 9\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\end{array}$	AKRON VOLUNTEER FIRE COMPANY, INC.       4,000       (re. \$4,000)         AMENIA FIRE DEPARTMENT       2,400       (re. \$2,400)         HAMPTONBURGH FIRE DISTRICT       2,260       (re. \$2,260)         CANDOR FIRE DEPARTMENT       1,000       (re. \$1,000)         CINCINNATUS FIRE DEPARTMENT       1,000       (re. \$1,000)         CITY OF AUBURN       5,000       (re. \$5,000)         CITY OF GENEVA       5,000       (re. \$1,000)         DEPOSIT FIRE DEPARTMENT       1,000       (re. \$1,000)         DEPOSIT FIRE DEPARTMENT       1,000       (re. \$10,000)         EVANS CENTER FIRE COMPANY       12,000       (re. \$1,000)         FLEMING FIRE DEPARTMENT       1,000       (re. \$1,000)         GLEN AUBREY FIRE DEPARTMENT       1,000       (re. \$1,000)         HARFORD FIRE DEPARTMENT       1,000       (re. \$1,000)         HARFORD FIRE DEPARTMENT       1,000       (re. \$1,000)         KENDALL FIRE DEPARTMENT       1,000       (re. \$1,000)         KENDALL FIRE DEPARTMENT       1,000       (re. \$1,000)         MAINE FIRE COMPANY       1,000       (re. \$1,000)         MARTHEN FIRE DEPARTMENT       1,000       (re. \$1,000)         MARTHEN FIRE DEPARTMENT       1,000       (re. \$1,000)
49 50	SOUTHSIDE FIRE DEPARTMENT 1,000

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\$	SUFFOLK COUNTY SPCA       5,000       (re. \$5,000)         TOWN OF AMHERST       50,000       (re. \$50,000)         TOWN OF BEEKMAN       3,000       (re. \$10,000)         TOWN OF CAIRO       10,000       (re. \$10,000)         TOWN OF CATO       5,000       (re. \$10,000)         TOWN OF CATO       5,000       (re. \$10,000)         TOWN OF CATO       5,000       (re. \$12,500)         TOWN OF ELMA       12,500       (re. \$12,500)         TOWN OF GREENWOOD       30,000       (re. \$1,000)         TOWN OF HAMPTONBURGH       4,524       (re. \$4,524)         TOWN OF HEMPSTEAD       5,000       (re. \$1,000)         TOWN OF ISLIP FIRE POLICE ASSOCIATION       1,000       (re. \$1,000)         TOWN OF NEW HARTFORD       3,000       (re. \$20,000)         TOWN OF NEWBURGH       20,000       (re. \$20,000)         TOWN OF STONY POINT       4,500       (re. \$1,000)         TOWN OF STONY POINT       4,500       (re. \$1,000)         TOWN OF WAPPINGERS       5,000       (re. \$1,000)         TOWN OF WAPPINGERS       5,000       (re. \$1,000)         VILLAGE OF BREWSTER       5,000       (re. \$1,000)         VILLAGE OF TUXEDO PARK       4,524       (re. \$1,300)
23 24	YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION 2,500 (re. \$2,500) VILLAGE OF WASHINGTONVILLE 1,000
24 25 26	By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2012:
27	Maintenance Undistributed
28 29	General Fund Community Projects Fund - 007

30 Account AA

- 35 Maintenance Undistributed
- 36 General Fund
- 37 Community Projects Fund 007
- 38 Account CC

43 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses or for contracts with municipalities and/or 2 private not-for-profit agencies for the amounts herein provided: 3 General Fund 4 Community Projects Fund - 007 5 Account EE Village of Malverne ... 15,000 ..... (re. \$15,000) б Village of Waterford ... 3,500 ..... (re. \$3,500) Hicksville Methodist Church ... 3,000 ..... (re. \$3,000) 7 8 9 Saratoga Emergency Corps. ... 2,850 ...... (re. \$2,850) 10 Easton-Greenwich Volunteer Rescue Squad ... 2,850 ..... (re. \$2,850) 11 Skenesborough Central Volunteer Fire Company ... 2,850 .. (re. \$2,850) 12 Town of Boylston ... 3,500 ..... (re. \$3,500) Village of Harrisville ... 5,000 ..... (re. \$5,000) 13 14 Mt. Sinai United Christian Church ... 3,000 ..... (re. \$3,000) By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, 15 section 1, of the laws of 2008: 16 17 Maintenance Undistributed 18 General Fund 19 Community Projects Fund - 007 20 Account AA 21 For services and expenses, grants in aid, or for contracts with muni-22 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 23 public authority ... 4,000,000 ..... (re. \$4,000,000) 24 25 Maintenance Undistributed 26 General Fund 27 Community Projects Fund - 007 28 Account CC For services and expenses or for contracts with certain municipalities 29 and/or not-for-profit agencies. The funds appropriated hereby may be 30 suballocated to any department, agency or public authority ... 31 32 4,000,000 ..... (re. \$3,225,842) Maintenance Undistributed 33 34 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 35 36 General Fund Community Projects Fund - 007 37 38 Account EE 39 Polish Town Civic Association, Inc. ... 1,500 ..... (re. \$1,500)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Shinnecock Indian Nation ... 5,000 ..... (re. \$5,000) Sons of Italy in America, Ann Bambino Lodge No. 2353 ..... 2 3 1,000 ..... (re. \$1,000) 4 Sons of Italy in America, Columbus Lodge No. 2143 OSIA ..... 5 2,000 ..... (re. \$2,000) б Town of Blooming Grove ... 2,500 ..... (re. \$2,500) 7 Town of Chester ... 5,000 ..... (re. \$5,000) Town of Shawangunk ... 8,000 ..... (re. \$8,000) 8 Village of Catskill ... 2,000 ..... (re. \$2,000) 9 Village of Floral Park Sign ... 5,000 ..... (re. \$5,000) 10 Village of Oriskany ... 1,000 ..... (re. \$1,000) 11 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 12 13 section 1, of the laws of 2008: 14 Maintenance Undistributed 15 General Fund Community Projects Fund - 007 16 17 Account AA 18 For services and expenses, grants in aid, or for contracts with muni-19 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 3,000,000 ..... (re. \$3,000,000) 20 21 22 Maintenance Undistributed 23 For services and expenses or for contracts with municipalities and/or 24 private not-for-profit agencies for the amounts herein provided: 25 General Fund Community Projects Fund - 007 26 27 Account EE 28 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 ..... (re. \$10,000) 29 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2006: 30 31 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 32 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund 35 Community Projects Fund - 007 36 Account EE 37 Blooming Grove Volunteer Ambulance ... 10,000 ..... (re. \$10,000) Village of Williston Park Volunteer Ambulance ..... 38 39 

1	St. James Fire Department 40,000	(re.	\$40,000)
2	Webb Mills Fire Company 10,000	(re.	\$10,000)
3	Town of Cairo Street Lighting 30,000	(re	\$5,000)

12553-13-7

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund 493,441,000 2,000,000
4 5 6	All Funds 493,441,000 2,000,000
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE 488,921,000
11 12	General Fund Local Assistance Account - 10000
$\begin{array}{c}13\\14\\15\\16\\17\\18\\20\\22\\23\\24\\26\\28\\29\\31\\23\\34\\35\\37\\38\\9\\41\\42\\44\\45\end{array}$	Notwithstanding subdivision 15 of section 355 of the education law, for state finan- cial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2016-17 and 2017-18 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2017-18 and heretofore as provided under this appro- priation is determined by the operating aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2017-18 provided that such funds do not cause the college's revenues from the local sponsor's contrib- utions in aggregate to be less than the comparable amounts for the previous commu-

#### AID TO LOCALITIES 2017-18

1 nity college fiscal year and further provided that pursuant to standards and 2 3 regulations of the state university trus-4 tees and the city university trustees for 5 the college fiscal year 2017-18, community б colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the 9 10 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year (50958) .. 454,676,000 16 For additional operating services and 17 expenses of community colleges (50922) ..... 6,458,000 18 Notwithstanding any provision of law to the 19 contrary, the state university of New York 20 shall make awards to community colleges from the next generation NY job linkage 21 22 program incentive fund based on measures 23 of student success for all students 24 enrolled in programs that confer а 25 credit-bearing certificate, an associate 26 of occupational studies degree, or an 27 associate of applied science degree, 28 including, but not limited to: 29 (1) The number of students who are employed following degree or certificate completion 30 and their wage gains, if any, as deter-31 32 mined by the department of labor, which 33 shall be given the greatest weighting 34 among all measures of student success; 35 (2) The number of degree completions, certificate completions and student trans-36 37 to other institutions of higher fers 38 education; (3) The number of degree and certificate 39 completions under the preceding item (2) 40 41 students considered academically by 42 at-risk due to economic disadvantage or 43 other factor of under-representation within the field of study; veterans; and the 44 45 disabled; (4) The number of students who make adequate 46 progress towards completion of a degree or 47 48 certificate, which may include accelerated 49 completion of a developmental education 50 program; 51 (5) The number of degree completions in 52 innovative programs designed to enable

#### AID TO LOCALITIES 2017-18

1 students to balance school, work and other 2 personal responsibilities; and 3 (6) The number of students engaged in career 4 and employment opportunities including 5 apprenticeships, cooperative education б programs or other paid work experience 7 that is an integral part of their academic 8 program. Provided further, however, awards shall be 9 10 made on a pro-rata basis in accordance 11 with a methodology and in a form and 12 manner developed by the director of the 13 budget, in consultation with the state 14 university. 15 Provided further, however, on or before 16 December 1, 2017, or an alternative date 17 as determined by the director of the budg-18 et in consultation with the state univer-19 sity, the state university trustees shall 20 submit a plan for approval by the director of the budget to allocate amounts avail-21 22 able for the next generation NY job link-23 age program incentive fund pursuant to 24 this appropriation (50400) ..... 3,000,000 25 For payment of rental aid (50957) ..... 11,579,000 26 For state financial assistance for community 27 college contract courses and workforce 28 development (50956) ..... 1,880,000 29 For state financial assistance to expand 30 high need programs (50955) ..... 1,692,000 For services and expenses related to the 31 32 establishment, renovation, alteration, 33 expansion, improvement or operation of 34 child care centers for the benefit of 35 students at the community college campuses 36 of the state university of New York, 37 provided that matching funds of at least 38 35 percent from nonstate sources be made 39 available (50954) ..... 1,001,000 40 For additional services and expenses of 41 child care centers (50921) ..... 1,098,000 42 For state operating assistance to community 43 colleges with low enrollment (50953) ..... 940,000 44 For services and expenses of the graduate 45 achievement and placement program (50426) .... 1,500,000 For services and expenses of the Orange 46 47 county community college bridges program 48 49 For services and expenses of the apprentice 50 SUNY program to support SUNY community colleges in establishing and developing 51 52 registered apprenticeship programs with

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AID TO LOCALITIES 2017-18

1 area businesses which may include educational opportunity centers (50910) ..... 3,000,000 2 For services and expenses of expanding open 3 4 educational resources at the state univer-5 sity of New York targeting high-enrollment б courses including general education cours-7 es with the highest cost-savings potential for students ..... 2,000,000 8 9 \_\_\_\_\_ 10 Total for community colleges - all funds ..... 488,921,000 11 \_\_\_\_\_ 12 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 13 ADMINISTERED BY CORNELL UNIVERSITY ...... 4,520,000 14 15 General Fund 16 Local Assistance Account - 10000 17 For the support of county cooperative extension associations pursuant to paragraph 18 19 (d) of subdivision (8) of section 224 of 20 the county law (50952) ..... 3,920,000 21 For services and expenses of the Harvest New York program (50415) ..... 600,000 22 23 \_\_\_\_\_

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For community schools grants awarded, based on a request for proposals б issued by the chancellor to community colleges to improve student 7 outcomes through the implementation of community schools programs 8 that use community college facilities as community hubs to deliver 9 co-located or college-linked child and elder care services, trans-10 portation, health care services, family counseling, employment coun-11 seling, legal aid and/or other services to students and their fami-12 lies.

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- Provided, further, that to assess proposal quality in order to award 19 20 such funding, the chancellor shall take into account factors includ-21 ing, but not limited to: (i) the extent to which the community 22 college's proposal would provide such community services through 23 partnerships with local governments and non-profit organizations, 24 (ii) the extent to which the proposal would provide for delivery of 25 such services directly in community college facilities, (iii) the 26 extent to which the proposal articulates how such services would 27 facilitate measurable improvement in student and family outcomes, 28 (iv) the extent to which the proposal articulates and identifies how 29 existing funding streams and programs would be used to provide such 30 community services, and (v) the extent to which the proposal ensures 31 the safety of all students, staff and community members in community 32 college facilities used as community hubs.
- Provided, further, that up to two community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (50426) ... 1,000,000 ..... (re. \$1,000,000)

40 By chapter 53, section 1, of the laws of 2015:

41 For community schools grants awarded, based on a request for proposals 42 issued by the chancellor to community colleges to improve student 43 outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver 44 45 co-located or college-linked child and elder care services, trans-46 portation, health care services, family counseling, employment coun-47 seling, legal aid and/or other services to students and their fami-48 lies.

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

7 Provided, further, that to assess proposal quality in order to award 8 such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community 9 10 college's proposal would provide such community services through 11 partnerships with local governments and non-profit organizations, 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would 14 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how 17 existing funding streams and programs would be used to provide such 18 community services, and (v) the extent to which the proposal ensures 19 the safety of all students, staff and community members in community 20 college facilities used as community hubs.

Provided, further, that up to three community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal ... 1,500,000 ..... (re. \$1,000,000)

28 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 29 CORNELL UNIVERSITY

30 General Fund31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2015:

33	For the support of county cooperative extension associations pursuant
34	to paragraph (d) of subdivision (8) of section 224 of the county law
35	3,920,000
36	For services and expenses of the Harvest New York program
37	600,000 (re. \$518,000)

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DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 
 General Fund
 926,000

 Special Revenue Funds - Other
 4,000,000
 3 926,000 0 4 0 5 -----All Funds ..... 4,926,000 б 0 -----7 8 SCHEDULE MEDICAL MARIHUANA PROGRAM ..... 4,000,000 9 10 \_\_\_\_\_ 11 Special Revenue Funds - Other 12 Medical Marihuana Trust Fund 13 Medical Marihuana Fund - County Distribution - 23752 14 For payment of aid to New York state coun-15 ties in which medical marihuana is manu-16 factured, in proportion to the gross sales 17 occurring in each such county pursuant to section 89-h of the state finance law, as 18 19 certified on a quarterly basis by the commissioner of taxation and finance. 20 21 Notwithstanding any provision of law to 22 the contrary, New York state counties in 23 which the medical marihuana was manufac-24 tured shall receive aid in an amount equal to twenty-two and five-tenths percent of 25 26 all moneys required to be deposited in the 27 medical marihuana trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) ..... 2,000,000 30 For payment of aid to New York state coun-31 ties in which medical marihuana is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursuant to section 89-h of the state finance 34 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to 38 the contrary, New York state counties in 39 which the medical marihuana was dispensed and allocated shall receive aid in an 40 amount equal to twenty-two and five-tenths 41 42 percent of all moneys required to be 43 deposited in the medical marihuana trust 44 fund pursuant to the provisions of section 45 490 of the tax law (51305) ..... 2,000,000 46 \_\_\_\_\_

#### DEPARTMENT OF TAXATION AND FINANCE

#### AID TO LOCALITIES 2017-18

General FundLocal Assistance Account - 10000

5 For state financial assistance for improvement of the real property tax adminis-tration pursuant to a plan submitted by б 7 the department of taxation and finance and 8 9 approved by the division of the budget. 10 Such financial assistance shall include up 11 to \$750,000 pursuant to sections 1537 and 12 1573 of the real property tax law, 13 provided that the aid authorized by subdi-14 visions 1 and 2 of section 1573 of the 15 real property tax law shall only be paya-16 ble to assessing units conducting a reappraisal that have not received aid pursu-17 ant to this section in the previous two 18 19 years; and up to \$176,000 for reimburse-20 ment for training of assessors and county 21 directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law (51318) ..... 926,000 22 23 24

12553-13-7

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 113,925,800 3 General Fund ..... 3,328,000 4 Special Revenue Funds - Federal .... 73,300,000 302,982,000 Special Revenue Funds - Other ..... 5,023,342,500 5 31,360,000 ----б All Funds ..... 5,210,568,300 337,670,000 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 16 for the payment of mass transportation 17 operating assistance provided that 18 payments from this appropriation shall be made pursuant to a financial plan approved 19 by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per month using a New York Customer Service 25 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty-28 six cent rebate for Staten Island resi-29 dents who make no more than two trips per month using a New York Customer Service 30 31 Center E-ZPass Account on the Verrazano Narrows Bridge (54248) ..... 3,500,000 32 33 To the metropolitan transportation authority for one hundred percent of the cost to 34 provide an additional forty-five cent 35 36 rebate for Staten Island residents who 37 make three or more trips per month using a 38 New York Customer Service Center E-ZPass 39 Account on the Verrazano Narrows Bridge and to provide an additional forty-five 40 cent rebate for Staten Island residents 41 42 who make no more than two trips per month 43 using a New York Customer Service Center 44 E-ZPass Account on the Verrazano Narrows 45 Bridge (54247) ..... 6,375,000

AID TO LOCALITIES 2017-18

1 To the metropolitan transportation authority 2 for fifty percent of the costs associated 3 with providing a \$7,000,000 Verrazano 4 Narrows Bridge commercial vehicle rebate 5 program, which provides for a partial б rebate of the E-ZPass toll for commercial 7 vehicles with more than ten trips per month across the Verrazano Narrows Bridge 8 9 using the same New York Customer Service 10 Center E-ZPass Account (54246) ..... 3,500,000 11 To the Capital District transportation authority for the operating expenses ther-12 13 eof (53206) ..... 11,241,600 To the Central New York regional transporta-14 15 tion authority for the operating expenses 16 thereof (53207) ..... 8,410,600 17 To the Rochester-Genesee regional transpor-18 tation authority for the operating expenses thereof (53208) ..... 9,988,200 19 20 To the Niagara Frontier transportation 21 authority for the operating expenses ther-22 eof (53209) ..... 9,718,700 23 To all other public transportation systems 24 serving primarily outside of the metropol-25 itan commuter transportation district 26 eligible to receive operating assistance 27 under the provisions of section 18-b of 28 the transportation law for the operating 29 expenses thereof in accordance with a service and usage formula to be estab-30 lished by the commissioner of transporta-31 32 tion with the approval of the director of 33 the budget (53210) ..... 7,060,900 34 To the Capital District transportation authority for the additional operating 35 36 expenses thereof (53206) ..... 711,400 37 To the Central New York regional transporta-38 tion authority for the additional operat-39 ing expenses thereof (53207) ..... 649,400 40 To the Rochester-Genesee regional transpor-41 tation authority for the additional oper-42 ating expenses thereof (53208) ..... 788,500 43 Niagara Frontier transportation То the authority for the additional operating 44 45 expenses thereof (53209) ..... 1,024,300 46 To all other public transportation systems 47 serving primarily outside of the metropol-48 itan commuter transportation district 49 eligible to receive additional operating 50 assistance under the provisions of section 18-b of the transportation law for the 51 52 operating expenses thereof in accordance

AID TO LOCALITIES 2017-18

1 with a service and usage formula to be established by the commissioner of trans-2 portation with the approval of the direc-3 tor of the budget (53210) ..... 783,100 4 To the county of Rockland for a trans-Hudson 5 б bus service to be provided pursuant to a 7 contract between the county and Metro-North commuter railroad ..... 67,000 8 To the city of New York for the operating 9 10 expenses of the Staten Island ferry notwithstanding any other provision of law ..... 653,900 11 12 To the county of Westchester for the operat-13 ing expenses thereof incurred for the public transportation services, provided 14 15 within the county directly or under 16 contract ..... 1,097,500 17 To the county of Nassau or its sub-grantees 18 the operating expenses thereof for incurred for public transportation services ..... 1,327,400 19 20 To the county of Suffolk for operating 21 22 expenses thereof incurred for public transportation services, provided within 23 24 the county directly or under contract ..... 516,300 25 To the city of New York for the operating expenses thereof incurred for 26 public 27 transportation services, provided within 28 the city directly or under contract ..... 1,747,400 29 To all other public transportation systems serving primarily within the metropolitan 30 commuter transportation district eligible 31 to receive operating assistance under the 32 33 provisions of section 18-b of the transportation law for the operating expenses 34 35 thereof in accordance with a service and usage formula to be established by the 36 37 commissioner of transportation with the 38 approval of the director of the budget ..... 633,800 39 41 42 Special Revenue Funds - Other 43 Dedicated Mass Transportation Trust Fund 44 Non-MTA Capital Purpose - 20853 45 Notwithstanding any inconsistent provision 46 of law, the following appropriations are 47 for payment of mass transportation operat-48 ing assistance for public transportation 49 systems eligible to receive operating

AID TO LOCALITIES 2017-18

1	assistance under the provisions of section
2	18-b of the transportation law, provided
3	that payments from this appropriation
4	shall be made pursuant to a financial plan
5	approved by the director of the budget.
б	To the Capital District transportation
7	authority for the operating expenses ther-
8	eof (54253) 10,598,800
9	To the Central New York regional transporta-
10	tion authority for the operating expenses
11	thereof (54251) 9,469,600
12	To the Rochester-Genesee regional transpor-
13	tation authority for the operating
14	expenses thereof (54252) 10,808,400
15	To the Niagara Frontier regional transporta-
16	tion authority for the operating expenses
17	thereof (54254) 14,076,800
18	To all other public transportation bus
19	systems serving primarily areas outside of
20	the metropolitan transportation commuter
21	district eligible to receive operating
22	assistance under the provisions of section
23	18-b of the transportation law for the
24	operating expenses thereof in accordance
25	with the service and usage formula to be
26	established by the commissioner of trans-
27	portation with the approval of the direc-
28	tor of the budget (54250)
29	
30	Program account subtotal
31	
32	(magial Devenue Euroda Other
	Special Revenue Funds - Other Dedigated Maga Transportation Trust Fund
33	Dedicated Mass Transportation Trust Fund Railroad Account - 20852
34	Railfoad Account - 20852
35	To the metropolitan transportation authority
36	for deposit in the metropolitan transpor-
37	tation authority dedicated tax fund for
38	the expenses of the New York city transit
39	authority, the Manhattan and Bronx surface
40	transit operating authority, and the
41	Staten Island rapid transit operating
42	authority, the Long Island rail road
43	company and the Metro-North commuter rail-
44	road company which includes the New York
45	state portion of the Harlem, Hudson, Port
46	Jervis, Pascack, and the New Haven commu-
47	ter railroad service regardless of whether
48	the services are provided directly or
49	pursuant to joint service agreements.

# AID TO LOCALITIES 2017-18

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\4\\1\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\3\\4\\2\\5\\2\\7\\2\\2\\6\\7\\2\\2\\6\\7\\2\\2\\6\\7\\2\\2\\6\\7\\2\\2\\6\\7\\2\\2\\2\\6\\7\\2\\2\\2\\2$	No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282)	
28 29 30	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851	
31 32 34 35 36 37 39 41 42 43 45 467 489 50	To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate	

AID TO LOCALITIES 2017-18

1 finance committee and the chairperson of the assembly ways and means committee. 2 Moneys appropriated herein may be made 3 4 available at such times and upon such 5 conditions as may be deemed appropriate by б the commissioner of transportation and the 7 director of the budget in accordance with 8 the following: 9 To the metropolitan transportation authority 10 for the operating expenses of the New York 11 city transit authority, the Manhattan and 12 Bronx surface transit operating authority, 13 and the Staten Island rapid transit oper-14 ating authority (53173) ..... 543,002,000 15 \_\_\_\_\_ 16 Program account subtotal ..... 543,002,000 17 19 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 FHWA Local Planning Account - 25472 23 For continuing comprehensive transportation 24 planning and coordinated support of trans-25 it studies undertaken as part of the unified work programs of participating 26 27 local planning or municipal agencies pursuant to grant agreements approved by 28 29 the federal highway administration (53174) .. 25,400,000 30 \_\_\_\_\_ 31 Program account subtotal ..... 25,400,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473 35 36 For continuing comprehensive transportation 37 planning and coordinated support of trans-38 it studies undertaken as part of the 39 unified work programs of participating 40 local planning or municipal agencies pursuant to grant agreements approved by 41 the federal transit administration (54283) ... 8,100,000 42 43 \_\_\_\_\_ 44 Program account subtotal ..... 8,100,000 45 -----

AID TO LOCALITIES 2017-18

1 2	MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
3 4	General Fund Local Assistance Account - 10000
	For payment to the metropolitan transporta- tion authority for the costs of the

7 reduced fare for school children program. 8 For the purposes of this appropriation, 9 reduced fare for school children the 10 program for the 2017-18 school year, shall 11 be provided in a manner which shall ensure 12 that the proportional cost to such student 13 shall be no greater than the proportional 14 cost to such student for such fare 15 provided by the transportation pass 16 program for New York City school children 17 during the 2010-11 school year. Provided however, that the program shall maintain 18 19 the same eligibility criteria and discount 20 structure for students, including the 21 provision of half fare discounts to students, as was provided during the 22 2010-11 school year. No expenditure shall 23 be made hereunder until a certificate of 24 25 approval has been issued by the director 26 of the budget and a copy of such certif-27 icate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the 28 29 30 assembly ways and means committee. Moneys 31 appropriated herein may only be made 32 available prior to the beginning of each school year semester designated fall, 33 spring, and summer after the receipt of 34 35 reduced fare passes by the New York City 36 department of education from the metropolitan transportation authority (53175) ..... 25,251,000 37 38 \_\_\_\_\_ 39 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,041,467,400 40 \_\_\_\_\_

- 41 Special Revenue Funds Other
  42 Mass Transportation Operating Assistance Fund
  43 Metropolitan Mass Transportation Operating Assistance
- 44 Account 21402

45 Notwithstanding any inconsistent provision 46 of law, the following appropriations are 47 for payment of mass transportation operat-

AID TO LOCALITIES 2017-18

1 ing assistance provided that payments from 2 this appropriation shall be made pursuant 3 to a financial plan approved by the direc-4 tor of the budget. 5 To the metropolitan transportation authority б for the operating expenses of the New York 7 city transit authority, the Manhattan and 8 Bronx surface transit operating authority, 9 and the Staten Island rapid transit oper-10 ating authority (53176) ..... 1,124,265,000 11 To the metropolitan transportation authority 12 for the operating expenses of the Long Island rail road company and the Metro-13 North commuter railroad company which includes the New York state portion of 14 15 Harlem, Hudson, Port Jervis, Pascack, and 16 17 the New Haven commuter railroad services 18 regardless of whether the services are provided directly or pursuant to joint 19 20 service agreements (53177) ..... 543,738,000 To Rockland county for a trans-Hudson bus 21 22 service to be provided pursuant to a 23 contract between Rockland county and 24 Metro-North commuter railroad (53178) ..... 3,365,900 To the city of New York for the operating 25 26 expenses of the Staten Island ferry 27 notwithstanding any other provisions of 28 law (53179) ..... 30,063,600 29 To the county of Westchester for the operating expenses thereof incurred for public 30 transportation services, provided within 31 32 the county directly or under contract 33 (53180) ..... 52,309,200 34 To the county of Nassau or its sub-grantees 35 for the operating expenses thereof incurred for public transportation 36 37 services (53181) ..... 64,118,300 To the county of Suffolk for operating 38 expenses thereof incurred for public 39 40 transportation services, provided within 41 the county directly or under contract 42 (53182) ..... 25,003,100 43 To the city of New York for the operating 44 expenses thereof incurred for public 45 transportation services, provided within 46 the city directly or under contract; 47 provided however, that \$2,000,000 of this 48 appropriation shall be for expenses 49 incurred for the Staten Island express bus 50 service (53183) ..... 80,978,900 51 To all other public transportation systems 52 serving primarily within the metropolitan

AID TO LOCALITIES 2017-18

1 commuter transportation district, as defined in section 1262 of the public 2 3 authorities law, eligible to receive oper-4 ating assistance under the provisions of 5 section 18-b of the transportation law for б the operating expenses thereof in accord-7 ance with a service and usage formula to be established by the commissioner of transportation with the approval of the 8 9 10 director of the budget (53184) ..... 29,803,300 For supplemental transportation operating 11 12 assistance to public transportation systems eligible to receive assistance 13 from this account, to the extent available 14 15 and necessary for costs incurred in state 16 fiscal year 2017-18, in an amount to be 17 determined by the commissioner of trans-18 portation subject to the approval of the 19 director of the budget. Amounts herein may be made available for incentive payments 20 21 to public transportation systems which 22 achieve service or financial benchmarks 23 specified in an annual incentive plan to be submitted by the commissioner of trans-24 25 portation and approved by the director of the budget. Notwithstanding any provisions 26 27 of section 18-b of the transportation law 28 or any other law, moneys appropriated 29 herein may be made available at such times 30 and upon such conditions as may be deemed appropriate by the commissioner of trans-31 portation and the director of the budget 32 33 (53190) ..... 4,312,000 34 \_\_\_\_\_ 35 Program account subtotal ..... 1,957,957,300 36 \_\_\_\_\_ 37 Special Revenue Funds - Other 38 Mass Transportation Operating Assistance Fund Transportation Systems Operating Assistance 39 Public Account - 21401 40 Notwithstanding any inconsistent provision 41 42 of law, the following appropriations are 43 for payment of mass transportation operat-44 ing assistance provided that payments from this appropriation shall be made pursuant 45 46 to a financial plan approved by the direc-47 tor of the budget. 48 То the Capital District transportation authority for the operating expenses ther-49 50 eof (53185) ..... 11,967,700

AID TO LOCALITIES 2017-18

1 To the Central New York regional transporta-2 tion authority for the operating expenses 3 thereof (53186) ..... 11,552,700 4 To the Rochester-Genesee regional transpor-5 tation authority for the operating б expenses thereof (53187) ..... 14,890,200 7 To the Niagara Frontier transportation authority for the operating expenses ther-8 eof (53188) ..... 23,541,100 9 10 To all other public transportation bus systems serving primarily areas outside of 11 12 the metropolitan commuter transportation 13 district eligible to receive operating 14 assistance under the provisions of section 18-b of the transportation law for the 15 operating expenses thereof in accordance 16 17 with the service and usage formula to be 18 established by the commissioner of transportation with the approval of the direc-19 20 tor of the budget (53189) ..... 19,598,400 For supplemental transportation operating 21 assistance to public transportation 22 systems eligible to receive assistance 23 24 from this account, to the extent available 25 and necessary for costs incurred in state 26 fiscal year 2017-18, in an amount to be 27 determined by the commissioner of trans-28 portation subject to the approval of the 29 director of the budget. Amounts herein may be made available for incentive payments 30 to public transportation systems which 31 achieve service or financial benchmarks 32 33 specified in an annual incentive plan to 34 be submitted by the commissioner of trans-35 portation and approved by the director of 36 the budget. Notwithstanding any provisions 37 of section 18-b of the transportation law 38 or any other law, moneys appropriated 39 herein may be made available at such times 40 and upon such conditions as may be deemed 41 appropriate by the commissioner of trans-42 portation and the director of the budget 43 (53190) ..... 1,960,000 44 \_\_\_\_\_ 45 Program account subtotal ..... 83,510,100 \_\_\_\_\_ 46 47 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ..... 221,869,900 48 \_\_\_\_\_ 49 General Fund 50 Local Assistance Account - 10000

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AID TO LOCALITIES 2017-18

-	
1	Notwithstanding any inconsistent provision
2	of law, the following appropriations are
3	for the payment of mass transportation
4	operating assistance pursuant to section
5	18-b of the transportation law.
6	To the metropolitan transportation authority
7	for the operating expenses of the New York
8	city transit authority, the Manhattan and
9	Bronx surface transit operating authority,
10	and the Staten Island rapid transit oper-
11	ating authority (53192)
12	To the metropolitan transportation authority
13	for the operating expenses of the Long
14	Island rail road company and the Metro-
15	North commuter railroad company which
16	include operating expenses for the New
17	York state portion of Harlem, Hudson, Port
18	Jervis, Pascack, and New Haven commuter
19	railroad services regardless of whether
20	such services are provided directly or
21	pursuant to joint service agreements
22	(53193) 3,666,600
23	To the Capital District transportation
24	authority for the operating expenses ther-
25	eof (53194) 1,334,000
26	To the Central New York regional transporta-
27	tion authority for the operating expenses
28	thereof (53195) 2,166,000
29	To the Rochester-Genesee regional transpor-
30	tation authority for the operating
31	expenses thereof (53196) 2,740,500
32	To the Niagara Frontier transportation
33	authority for the operating expenses ther-
34	eof (53197) 2,854,000
35	To the city of New York for the operating
36	expenses of the Staten Island ferry
37	notwithstanding any other provision of law
38	(53198) 309,000
39	To the county of Westchester for the operat-
40	ing expenses thereof incurred for the
41	public transportation services, provided
42	within the county directly or under
43	contract (53199) 261,100
44	To the county of Nassau or its sub-grantees
45	for the operating expenses thereof
46	incurred for public transportation
47	services (53200) 211,200
48	To the county of Suffolk for operating
49	expenses thereof incurred for public
50	transportation services, provided within
50 51	the county directly or under contract
52	(53201) 74,800
52	(35201)

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AID TO LOCALITIES 2017-18

1 To the city of New York for the operating 2 expenses thereof incurred for public transportation services, provided within 3 4 the city directly or under contract 5 (53202) ..... 737,100 б To all other public transportation systems 7 serving primarily within the metropolitan 8 commuter transportation district eligible 9 to receive operating assistance under the provisions of section 18-b of the trans-10 11 portation law for the operating expenses 12 thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the 13 14 15 approval of the director of the budget 16 (53203) ..... 207,600 17 To all other public transportation systems 18 serving primarily outside the metropolitan 19 commuter transportation district eligible 20 to receive operating assistance under the provisions of section 18-b of the trans-21 22 portation law for the operating expenses 23 thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the 24 25 26 approval of the director of the budget 27 (53204) ..... 2,122,500 28 \_\_\_\_\_ 29 Program account subtotal ..... 18,879,800 30 \_\_\_\_\_ 31 Special Revenue Funds - Other 32 Mass Transportation Operating Assistance Fund 33 Metropolitan Mass Transportation Operating Assistance 34 Account - 21402 35 Notwithstanding any inconsistent provision 36 of law, the following appropriations are 37 for the payment of mass transportation operating assistance pursuant to section 38 39 18-b of the transportation law and section 40 88-a of the state finance law. 41 To the metropolitan transportation authority for the operating expenses of the New York 42 43 city transit authority, the Manhattan and 44 Bronx surface transit operating authority, 45 and the Staten Island rapid transit oper-46 ating authority (53192) ..... 156,476,600 47 To the metropolitan transportation authority 48 for the operating expenses of the Long Island rail road company and the Metro-49 50 North commuter railroad company which

AID TO LOCALITIES 2017-18

1 include operating expenses for the New York state portion of Harlem, Hudson, Port 2 Jervis, Pascack, and New Haven commuter 3 4 railroad services regardless of whether 5 such services are provided directly or б pursuant to joint service agreements 7 (53193) ..... 25,585,400 To the city of New York for the operating 8 expenses of the Staten Island ferry (53198) ..... 2,462,700 9 10 To the county of Westchester for the operat-11 12 ing expenses thereof incurred for public transportation services, provided within the county directly or under contract 13 14 15 (53199) ..... 2,542,300 To the county of Nassau or its sub-grantees 16 17 for the operating expenses thereof 18 for public transportation incurred services (53200) ..... 2,328,300 19 20 To the county of Suffolk for operating expenses thereof incurred for public 21 22 transportation services, provided within the county directly or under contract 23 24 (53201) ..... 849,500 To the city of New York for the operating 25 26 expenses thereof incurred for public 27 transportation services, provided within 28 the city directly or under contract 29 (53202) ..... 6,031,100 30 To eligible public transportation systems serving primarily within the metropolitan 31 32 commuter transportation district, as 33 defined in section 1262 of the public 34 authorities law, eligible to receive oper-35 ating assistance under the provisions of 36 section 18-b of the transportation law for 37 the operating expenses thereof in accord-38 ance with a service and usage formula to 39 be established by the commissioner of transportation with the approval of the 40 41 director of the budget (53203) ..... 1,818,200 42 \_\_\_\_\_ 43 Program account subtotal ..... 198,094,100 44 45 Special Revenue Funds - Other 46 Mass Transportation Operating Assistance Fund 47 Transportation Systems Operating Assistance Public 48 Account - 21401 Notwithstanding any inconsistent provision 49 50 of law, the following appropriations are

AID TO LOCALITIES 2017-18

1 for the payment of mass transportation operating assistance pursuant to section 2 3 18-b of the transportation law and section 4 88-a of the state finance law. 5 То the Capital District transportation б authority for the operating expenses ther-7 eof (53194) ..... 583,000 To the Central New York regional transporta-8 9 tion authority for the operating expenses 10 thereof (53195) ..... 1,012,000 11 To the Rochester-Genesee regional transporauthority for the operating 12 tation expenses thereof (53196) ..... 1,169,000 13 To the Niagara Frontier transportation 14 15 authority for the operating expenses ther-16 eof (53197) ..... 1,246,000 17 To all other public transportation bus systems serving areas outside of the 18 19 metropolitan commuter transportation 20 district eligible to receive operating assistance under the provisions of section 21 22 18-b of the transportation law for the 23 operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of trans-24 25 26 portation with the approval of the direc-27 tor of the budget (54289) ..... 886,000 28 \_\_\_\_\_ 29 Program account subtotal ..... 4,896,000 30 \_\_\_\_\_ 31 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 2,086,245,000 32 \_\_\_\_\_ 33 Special Revenue Funds - Other 34 Metropolitan Transportation Authority Financial Assist-35 ance Fund 36 Metropolitan Transportation Authority Aid Trust Account 37 - 23652 38 Notwithstanding any inconsistent provision 39 of law, the following appropriation is for 40 payment of assistance provided that 41 payments from this appropriation shall be 42 made pursuant to a financial plan approved by the director of the budget. 43 44 To the metropolitan transportation authority 45 for deposit in the metropolitan transpor-46 tation authority corporate transportation 47 account of the metropolitan transportation 48 authority special assistance fund pursuant

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AID TO LOCALITIES 2017-18

1 to section 92-ff of the state finance law 2 (54298) ..... 320,250,000 3 \_\_\_\_\_ 4 Program account subtotal ..... 320,250,000 5 \_\_\_\_\_ 6 Special Revenue Funds - Other 7 Metropolitan Transportation Authority Financial Assist-8 ance Fund 9 Mobility Tax Trust Account - 23651 10 To the metropolitan transportation authority 11 for deposit in the metropolitan transportation authority finance fund pursuant to 12 the provisions of section 92-ff of the 13 14 state finance law. Moneys appropriated 15 herein may be made available at such times 16 and upon such conditions as may be deemed 17 appropriate by the commissioner of trans-18 portation and the director of the budget 19 in accordance with section 92-ff of the 20 state finance law (54298) ..... 1,765,995,000 21 \_\_\_\_\_ 22 Program account subtotal ..... 1,765,995,000 23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 17,900,000 24 25 \_\_\_\_\_ 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 FTA Program Management Account - 25314 29 For eligible federal transit administration capital, planning and operating assistance 30 activities apportioned to serve the 31 32 special needs of transit-dependent popu-33 lations beyond traditional public trans-34 portation services and americans with disabilities act (ADA). Such activities 35 36 may include public transportation projects 37 planned, designed, and carried out to meet 38 the special needs of seniors and individ-39 uals with disabilities when public trans-40 portation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that 41 42 43 improve access to fixed-route service and decrease reliance by individuals with 44 disabilities on complementary paratransit; 45 46 and alternatives to public transportation that assist seniors and individuals with 47

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# DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 disabilities. Eligible recipients of funding may include local governments, public 2 3 transportation authorities, private 4 nonprofit organizations, state agencies or 5 other operators of public transportation б that receive a grant indirectly through a 7 recipient (54292) ..... 17,900,000 8 \_\_\_\_\_ 9 RURAL AND SMALL URBAN TRANSIT AID PROGRAM ..... 21,900,000 10 \_\_\_\_\_ Special Revenue Funds - Federal 11 12 Federal Miscellaneous Operating Grants Fund 13 Rural and Small Urban Transit Aid Account - 25471 14 For eligible federal transit administration 15 capital, planning and operating assistance activities apportioned to the state to 16 support public transportation services 17 18 that are publically owned, operated 19 directly or under contract, or otherwise 20 sponsored by an eligible municipality, 21 federally recognized tribal nation, or the 22 state (53222) ..... 21,900,000 23 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The б 7 study shall anticipate the operation of the Kingsbridge National Ice 8 Center and its impact on ridership at the station. The study shall 9 include the cost of providing direct access from the station to the 10 Kingsbridge National Ice Center and the cost of bringing the station 11 into compliance with the Americans with Disabilities Act ..... 12 1,000,000 ..... (re. \$1,000,000)

13 INTERCITY RAIL PASSENGER SERVICE PROGRAM

14 General Fund 15 Local Assistance Account - 10000

16 By chapter 55, section 1, of the laws of 2000:

17 For services and expenses:

18 For the provision of technical assistance as part of the New York 19 Statewide Opportunities for Airport Revitalization ("NY SOARs") 20 program, including but not limited to air services studies, market 21 analysis, the preparation of applications and the coordination and 22 facilitation of public-private partnerships and the pledge of commu-23 nity and/or local industry funding, to airports and communities 24 where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 25 26 27 insufficient service for the application to and the participation in 28 the federal low fare demonstration program established pursuant to 29 Section 203 of Public Law 106-181 ... 1,000,000 ..... (re. \$840,000)

33 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

34 General Fund

35 Local Assistance Account - 10000

36 By chapter 53, section 1, of the laws of 2015:

For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users ... 1,000,000 ...... (re. \$861,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Special	Revenue	Funds	-	Federal	
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2 Federal Miscellaneous Operating Grants Fund

3 FHWA Local Planning Account - 25472

4 By chapter 53, section 1, of the laws of 2016:

- For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 ...... (re. \$14,658,000)
- 10 By chapter 53, section 1, of the laws of 2015:
- 16 By chapter 53, section 1, of the laws of 2014: 17 For continuing comprehensive transportation planning and coordinated
- 22 By chapter 53, section 1, of the laws of 2013:

28 By chapter 53, section 1, of the laws of 2012:

34 By chapter 53, section 1, of the laws of 2011:

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 41 section 1, of the laws of 2011:

42 For continuing comprehensive transportation planning and coordinated 43 support of transit studies undertaken as part of the unified work 44 programs of participating local planning or municipal agencies

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 pursuant to grant agreements approved by the federal highway admin-2 istration ... 14,149,000 ..... (re. \$539,000) 3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 4 section 1, of the laws of 2011: 5 For continuing comprehensive transportation planning and coordinated б support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal highway administration ... 14,149,000 ..... (re. \$278,000) 9 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: 11 12 For continuing comprehensive transportation planning and coordinated 13 support of transit studies undertaken as part of the unified work 14 programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal highway admin-16 istration ... 16,590,000 ..... (re. \$146,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 17 section 1, of the laws of 2011: 18 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 21 22 pursuant to grant agreements approved by the federal highway admin-23 istration: 24 For the grant period October 1, 2006 to September 30, 2007: ..... 25 12,181,000 ..... (re. \$35,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 26 section 1, of the laws of 2011: 27 28 For continuing comprehensive transportation planning and coordinated 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies 31 pursuant to grant agreements approved by the federal highway admin-32 istration: 33 For the grant period October 1, 2005 to September 30, 2006: ..... 34 12,181,000 ..... (re. \$2,000) 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 FTA Local Planning Account - 25473 By chapter 53, section 1, of the laws of 2016: 38 39 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies 41 42 pursuant to grant agreements approved by the federal transit admin-43 istration (54283) ... 7,379,000 ..... (re. \$7,379,000) 44 By chapter 53, section 1, of the laws of 2015:

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For continuing comprehensive transportation planning and coordinated
2	support of transit studies undertaken as part of the unified work
3	programs of participating local planning or municipal agencies
4	pursuant to grant agreements approved by the federal transit admin-
5	istration (54283) 7,379,000
6	By chapter 53, section 1, of the laws of 2014:
7	For continuing comprehensive transportation planning and coordinated
8	support of transit studies undertaken as part of the unified work
9	programs of participating local planning or municipal agencies
10	pursuant to grant agreements approved by the federal transit admin-
11	istration 7,379,000
12	By chapter 53, section 1, of the laws of 2013:
13	For continuing comprehensive transportation planning and coordinated
14	support of transit studies undertaken as part of the unified work
15	programs of participating local planning or municipal agencies
16	pursuant to grant agreements approved by the federal transit admin-
17	istration 4,553,000
18	By chapter 53, section 1, of the laws of 2012:
19	For continuing comprehensive transportation planning and coordinated
20	support of transit studies undertaken as part of the unified work
21	programs of participating local planning or municipal agencies
22	pursuant to grant agreements approved by the federal transit admin-
23	istration 4,553,000
24	By chapter 53, section 1, of the laws of 2011:
25	For continuing comprehensive transportation planning and coordinated
26	support of transit studies undertaken as part of the unified work
27	programs of participating local planning or municipal agencies
28	pursuant to grant agreements approved by the federal transit admin-
29	istration 4,719,000 (re. \$440,000)
30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
44 45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For continuing comprehensive transportation planning and coordinated 2 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal transit admin-5 istration: б For the grant period October 1, 2006 to September 30, 2007: ..... 7 4,506,000 ..... (re. \$47,000) MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 8 9 Special Revenue Funds - Other 10 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 11 By chapter 53, section 1, of the laws of 2016: 12 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2016-17, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 22 23 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ..... 27 4,312,000 ..... (re. \$4,312,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 31 32 fiscal year 2015-16, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 42 43 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2014: 44

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

fiscal year 2014-15, in an amount to be determined by the commis-1 2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be б submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 8 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2013-14, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 23 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

#### 27 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public trans-28 29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2012-13, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 33 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 38 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

# 42 By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. \$1,148,000)

- 8 Special Revenue Funds Other
- 9 Mass Transportation Operating Assistance Fund
- 10 Public Transportation Systems Operating Assistance Account 21401

#### 11 By chapter 53, section 1, of the laws of 2016:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2016-17, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 21 22 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ..... 26 1,960,000 ..... (re. \$1,960,000)

#### 27 By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public trans-28 29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2015-16, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 38 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) ..... 42 1,960,000 ..... (re. \$1,960,000)

43 By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section б 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000) 9

#### 10 By chapter 53, section 1, of the laws of 2013:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2013-14, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

## 25 By chapter 53, section 1, of the laws of 2012:

26 For supplemental transportation operating assistance to public trans-27 portation systems eligible to receive assistance from this account, 28 to the extent available and necessary for costs incurred in state 29 fiscal year 2012-13, in an amount to be determined by the commis-30 sioner of transportation subject to the approval of the director of 31 the budget. Amounts herein may be made available for incentive 32 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 33 34 submitted by the commissioner of transportation and approved by the 35 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 36 37 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 38 39 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

### 40 By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public trans-41 42 portation systems eligible to receive assistance from this account, 43 to the extent available and necessary for costs incurred in state 44 fiscal year 2011-12, in an amount to be determined by the commis-45 sioner of transportation subject to the approval of the director of 46 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 47 48 financial benchmarks specified in an annual incentive plan to be 49 submitted by the commissioner of transportation and approved by the

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

- 6 By chapter 55, section 1, of the laws of 2010:
- 7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2010-11, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 17 18-b of the transportation law or any other law, moneys appropriated 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000) 20
- 21 By chapter 55, section 1, of the laws of 2009:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2009-10, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For supplemental transportation operating assistance to public trans-38 portation systems eligible to receive assistance from this account, 39 to the extent available and necessary for costs incurred in state 40 fiscal year 2008-09, in an amount to be determined by the commis-41 sioner of transportation subject to the approval of the director of 42 the budget. Amounts herein may be made available for incentive 43 payments to public transportation systems which achieve service or 44 financial benchmarks specified in an annual incentive plan to be 45 submitted by the commissioner of transportation and approved by the 46 director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 48

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 as may be deemed appropriate by the commissioner of transportation 2 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

3 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

4 Special Revenue Funds - Federal

5 Federal Miscellaneous Operating Grants Fund

6 FTA Program Management Account - 25314

7 By chapter 53, section 1, of the laws of 2016:

8 For eligible federal transit administration capital, planning and 9 operating assistance activities apportioned to serve the special 10 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 11 12 Such activities may include public transportation projects planned, 13 designed, and carried out to meet the special needs of seniors and 14 individuals with disabilities when public transportation is insuffi-15 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 16 17 service and decrease reliance by individuals with disabilities on 18 complementary paratransit; and alternatives to public transportation 19 that assist seniors and individuals with disabilities. Eligible 20 recipients of funding may include local governments, public trans-21 portation authorities, private non-profit organizations, state agen-22 cies or other operators of public transportation that receive a 23 grant indirectly through a recipient (54292) ..... 24 16,800,000 ..... (re. \$16,800,000)

25 By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and 26 27 operating assistance activities apportioned to serve the special 28 needs of transit-dependent populations beyond traditional public 29 transportation services and americans with disabilities act (ADA). 30 Such activities may include public transportation projects planned, 31 designed, and carried out to meet the special needs of seniors and 32 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 33 34 requirements of the ADA; projects that improve access to fixed-route 35 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 36 37 that assist seniors and individuals with disabilities. Eliqible 38 recipients of funding may include local governments, public trans-39 portation authorities, private non-profit organizations, state agen-40 cies or other operators of public transportation that receive a 41 grant indirectly through a recipient (54292) ..... 42 16,800,000 ..... (re. \$16,800,000)

43 By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and
 operating assistance activities apportioned to serve the special
 needs of transit-dependent populations beyond traditional public
 transportation services and americans with disabilities act (ADA).

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route б service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-8 9 10 portation authorities, private non-profit organizations, state agen-11 cies or other operators of public transportation that receive a 12 grant indirectly through a recipient ..... 13 16,800,000 ..... (re. \$16,691,000)

14 By chapter 53, section 1, of the laws of 2013:

15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insuffi-22 cient, inappropriate, or unavailable; projects that exceed the 23 requirements of the ADA; projects that improve access to fixed-route 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eliqible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient ..... 16,800,000 ..... (re. \$16,714,000) 31

32 By chapter 53, section 1, of the laws of 2012:

37 By chapter 53, section 1, of the laws of 2011:

42 By chapter 55, section 1, of the laws of 2010: 43 Maintenance undistributed ... 9,094,000 ..... (re. \$735,000) 44 By chapter 55, section 1, of the laws of 2009: 45 Maintenance undistributed ... 9,094,000 ..... (re. \$100,000)

46 By chapter 55, section 1, of the laws of 2008:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Maintenance undistributed ... 8,634,000 ...... (re. \$76,000)
- 2 By chapter 55, section 1, of the laws of 2007:
- 3 For the grant period October 1, 2006 to September 30, 2007:
- 4 Maintenance undistributed ... 7,925,000 ..... (re. \$828,000)

5 By chapter 55, section 1, of the laws of 2006: 6 For the grant period October 1, 2005 to September 30, 2006: ..... 7 7,582,000 ..... (re. \$697,000)

8 PREVENTIVE MAINTENANCE PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2015:

12 For the deposit into an account with the Office of the State Comp-13 troller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller 14 Road (former Route 219) Bridge upon completion of the bridge 15 replacement. The counties shall provide the Office of the State 16 17 Comptroller any documentation required by the New York State Depart-18 ment of Transportation in order to receive reimbursement for mainte-19 nance costs associated with the South Cascade Drive/Miller Road 20 Bridge ... 300,000 ..... (re. \$300,000)

- 21 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
- 22 Special Revenue Funds Federal
- 23 Federal Miscellaneous Operating Grants Fund
- 24 Rural and Small Urban Transit Aid Account 25471

25 By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 ..... (re. \$25,100,000)

32 By chapter 53, section 1, of the laws of 2015:

52	By chapter 55, section 1, of the laws of 2015.
33	For eligible federal transit administration capital, planning and
34	operating assistance activities apportioned to the state to support
35	public transportation services that are publically owned, operated
36	directly or under contract, or otherwise sponsored by an eligible
37	municipality, federally recognized tribal nation, or the state
38	(53222) 25,100,000 (re. \$25,100,000)

39 By chapter 53, section 1, of the laws of 2014:

40 For eligible federal transit administration capital, planning and 41 operating assistance activities apportioned to the state to support 42 public transportation services that are publically owned, operated

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state ..... 2 3 25,100,000 ..... (re. \$25,012,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For eligible federal transit administration capital, planning and б operating assistance activities apportioned to the state to support 7 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 8 9 municipality, federally recognized tribal nation, or the state ..... 10 25,100,000 ..... (re. \$19,071,000) By chapter 53, section 1, of the laws of 2012: 11 12 For public mass transportation operating assistance and capital 13 projects and transit related technical support services or special 14 studies undertaken by participating localities or by the department 15 of transportation on behalf of localities through contractual 16 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 17 18 19 reverse commute, and new freedoms ..... 20 25,100,000 ..... (re. \$10,483,000) 21 By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital 22 projects and transit related technical support services or special 23 24 studies undertaken by participating localities or by the department 25 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 26 or consultants, pursuant to a program approved by the federal 27 government, for non-urbanized area formula program, job access, 28 29 reverse commute, and new freedoms ..... 30 25,100,000 ..... (re. \$15,116,000) By chapter 55, section 1, of the laws of 2010: 31 32 For public mass transportation operating assistance and capital 33 projects and transit related technical support services or special 34 studies undertaken by participating localities or by the department 35 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 36 37 or consultants, pursuant to a program approved by the federal 38 government, for non-urbanized area formula program, job access, 39 reverse commute, and new freedoms ..... 40 25,100,000 ..... (re. \$15,008,000) By chapter 55, section 1, of the laws of 2009: 41 For public mass transportation operating assistance and capital 42 projects and transit related technical support services or special 43 44 studies undertaken by participating localities or by the department 45 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 46

or consultants, pursuant to a program approved by the federal

47

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

4 By chapter 55, section 1, of the laws of 2008:

5 For public mass transportation operating assistance and capital б projects and transit related technical support services or special 7 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 8 9 arrangements with private carriers, private nonprofit corporations 10 or consultants, pursuant to a program approved by the federal 11 government, for non-urbanized area formula program, job access, 12 reverse commute, and new freedoms ..... 13 22,214,000 ..... (re. \$7,711,000)

14 By chapter 55, section 1, of the laws of 2007:

15 For public mass transportation operating assistance and capital 16 projects and transit related technical support services or special studies undertaken by participating localities or by the department 17 of transportation on behalf of localities through contractual 18 19 arrangements with private carriers, private nonprofit corporations 20 or consultants, pursuant to a program approved by the federal 21 government, for non-urbanized area formula program, job access, 22 reverse commute, and new freedoms. 23 For the grant period October 1, 2006 to September 30, 2007 .....

24 21,803,000 ...... (re. \$11,180,000)

25 By chapter 55, section 1, of the laws of 2006:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:

- 36 By chapter 55, section 1, of the laws of 2008:
- 37 Maintenance Undistributed

38 For services and expenses or for contracts with municipalities and/or 39 private not-for-profit agencies for the amounts herein provided:

40 General Fund

41 Community Projects Fund - 007

42 Account AA

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Chester, Town of ... 25,000 ..... (re. \$25,000) Helping Our Neighbors With Options for Rides Foundation ..... 2 3 5,000 ..... (re. \$3,750) Hudson Avenue Business Association, Inc. ... 20,000 .... (re. \$20,000) 4 5 New Windsor, Town of ... 75,000 ..... (re. \$17,200) б North Hudson, Town of ... 25,000 ..... (re. \$25,000) 7 Salem, Town of ... 20,000 ..... (re. \$20,000) Tioga, Town of ... 25,000 ..... (re. \$25,000) 8 9 General Fund Community Projects Fund - 007 10 11 Account EE 12 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY ..... 13 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 15 section 1, of the laws of 2009: 16 Maintenance Undistributed 17 For services and expenses or for contracts with municipalities and/or 18 private not-for-profit agencies for the amounts herein provided: 19 General Fund 20 Community Projects Fund - 007 21 Account AA 22 Alden, Town of ... 8,800 ..... (re. \$8,800) Committee Against Rail Expansion (C.A.R.E.) ..... 23 24 25,000 ..... (re. \$25,000) 25 Hillcrest Citizens for Neighborhood Preservation ..... 26 20,000 ..... (re. \$20,000) 27 Kingston, City of ... 50,000 ..... (re. \$50,000) Levittown Driver Feedback Sign ... 6,000 ..... (re. \$6,000) 28 29 Newburgh, City of ... 20,000 ..... (re. \$20,000) 30 Newport, Village of ... 50,000 ..... (re. \$50,000) Next Stop, Tupper Lake Coalition ... 15,000 ..... (re. \$15,000) 31 32 Tupper Lake, Village of ... 50,000 ...... (re. \$50,000) 33 By chapter 55, section 1, of the laws of 2000: Maintenance Undistributed 34 35 General Fund Community Projects Fund - 007 36 37 Account AA For services and expenses, grants in aid, or for contracts with muni-38 cipalities and/or private not-for-profit agencies. The funds appro-39 priated hereby may be suballocated to any department, agency or 40 41 public authority ... 2,000,000 ..... (re. \$2,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Maintenance Undistributed
2 3 4	General Fund Community Projects Fund - 007 Account CC
5 6 7 8	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
9	Maintenance Undistributed
10 11	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
12 13 14	General Fund Community Projects Fund - 007 Account EE
15 16	Schenectady County Youth Hockey League 2,000 (re. \$2,000) Town of Walton 5,000 (re. \$5,000)
17 18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
19	Maintenance Undistributed
20 21 22	General Fund Community Projects Fund - 007 Account AA
23 24 25 26	For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 2,000,000
27	Maintenance Undistributed
28 29	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
30 31 32	General Fund Community Projects Fund - 007 Account EE
33	Town of Rhinebeck 5,000 (re. \$5,000)

12553-13-7

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 115,168,000 305,380,000 -----4 5 ----б 7 SCHEDULE 8 ECONOMIC DEVELOPMENT PROGRAM ..... 115,168,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority and women-owned business development and 13 14 lending program (47107) ..... 635,000 15 For services and expenses consistent with 16 the federal community development finan-17 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 18 for program activities conducted by commu-19 nity development financial institutions in 20 economically distressed and highly 21 22 distressed areas (47108)..... 1,495,000 23 For additional services and expenses consistent with the federal community 24 development financial institutions program 25 26 (12 U.S.C. 4701 et seq.). Up to \$200,000 27 shall be used for program activities 28 conducted by community development finan-29 institutions in economically cial 30 distressed and highly distressed areas ...... 300,000 31 For services and expenses of the entrepreneurial assistance program (47109) ..... 490,000 32 33 For additional services and expenses of the 34 entrepreneurial assistance program for all 35 designated centers. Notwithstanding any 36 inconsistent provision of law, the direc-37 tor of the budget shall suballocate the 38 full amount of this appropriation to the 39 department of economic development (47114) 40 41 For services and expenses of contractual 42 payments related to the retention of 43 professional football in Western New York 44 45 For services and expenses of the urban and

#### AID TO LOCALITIES 2017-18

1 community development program in econom-2 ically distressed areas (47115) ..... 3,404,000 For services and expenses of the empire 3 4 state economic development fund (47106) ..... 26,180,000 5 For services and expenses, loans, grants, б and costs associated with program adminis-7 tration, to support economic development 8 initiatives of the state. Such economic 9 development purposes may include, but shall not be limited to, efforts 10 to 11 promote New York state as a tourism desti-12 nation, efforts to attract and expand 13 business investment and job creation in 14 New York state including through the Open 15 for Business program as well as all 16 expenses associated with Global NY initi-17 atives and trade missions, domestic and 18 international, promoting New York businesses; provided that in the event funds 19 20 are used for the purpose of advertising 21 and promoting the benefits of the START-UP 22 NY program, no more than 60 percent of the 23 funds used for such purpose shall be used 24 for advertising and promotion outside the 25 state of New York. For any individual advertising contract over five million 26 27 dollars funded from this appropriation and 28 entered into by the department or the New 29 York state urban development corporation, 30 such contract shall include outcomes, specific targets, goals and benchmarks for 31 32 evaluating performance outcomes for the 33 advertising contract. In addition, the 34 department shall monitor each such adver-35 tising contract and evaluate the perform-36 ance outcomes of the contract, and prepare 37 an annual report on the cost-effectiveness of such contract. All or portions of the 38 39 funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority (47014) ..... 69,500,000 41 42 For services and expenses of the Bronx Over-43 all Economic Development Corporation ..... 550,000 For services and expenses of the Brooklyn 44 45 Chamber of Commerce ..... 500,000 services and expenses of Canisius 46 For 47 College ..... 100,000 For services and expenses of the Town of 48 49 Tonawanda for an industrial water usage 50 study ..... 75,000 51 For services and expenses of World Trade Center Buffalo Niagara ..... 25,000 52

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

1 2	For services and expenses of the North Coun- try Chamber of Commerce
∠ 3	
3 4	For services and expenses Related to Mili-
-	tary Base Retention and Research Efforts 3,000,000
5	For grants to be awarded under the begin-
6	ning, farmers NY fund pursuant to section
7	16-w of the New York State urban develop-
8	ment corporation act 1,000,000
9	For services and expenses of Center State
10	CEO 400,000
11	For services and expenses of Bronx Overall
12	Economic Development Corporation 300,000
13	For service and expenses of the Carnegie
14	Hall Corporation 250,000
15	For services and expenses of the Kingsbridge
16	Riverdale VanCortland Development Corpo-
17	ration 250,000
18	For services and expenses of the Adirondack
19	North Country, Inc 200,000
20	For services and expenses related to Watkins
21	Glen InternationalGlen International
22	For services and expenses of New Bronx Cham-
23	ber Of Commerce, Inc 100,000
24	For services and expenses of the Black
25	Institute, Inc 75,000
26	For services and expenses of the Association
27	of Community Employment Programs for the
28	Homeless, Inc
29	For services and expenses of Camba, Inc
30	For services and expense of Asian Americans
31	for Equality, Inc 50,000
32	

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

5 For services and expenses of the minority and women-owned business б development and lending program (47107) ..... 7 635,000 ..... (re. \$635,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 10 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 11 12 distressed and highly distressed areas (47108) ..... 13 14 For additional services and expenses consistent with the federal 15 community development financial institutions program (12 U.S.C. 4701 16 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47005) ..... 19 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 ..... (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 22 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 ..... (re. \$1,274,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ..... 4,557,000 ..... (re. \$1,998,000) 29 30 For services and expenses of the urban and community development 31 program in economically distressed areas (47115) ..... 32 3,404,000 ..... (re. \$3,404,000) For services and expenses of the empire state economic development 33 fund (47106) ... 31,180,000 ..... (re. \$31,180,000) 34 35 For services and expenses, loans, grants, and costs associated with 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but 38 shall not be limited to, efforts to promote New York state as a 39 tourism destination, efforts to attract and expand business invest-40 ment and job creation in New York state including through the Open 41 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 42 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York (47014) ... 66,500,000 ..... (re. \$38,338,000) 48 For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 ..... (re. \$550,000) 49

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 4 \\ 25 \\ 27 \\ 28 \\ 9 \\ 30 \\ 1 \\ 32 \\ 33 \\ 33 \\ 33 \\ 33 \\ 33 \\ 33 $	For services and expenses of Brooklyn Chamber of Commerce (47148)         500,000       (re. \$500,000)         For services and expenses of the Veterans Farmers Grant Fund (47011)         250,000       (re. \$250,000)         For services and expenses of Canisius College (45617)       (re. \$100,000)         For services and expenses of the Town of Tonawanda for an industrial       (re. \$100,000)         For services and expenses of the Town of Tonawanda for an industrial       (water usage study (47018)       50,000         For services and expenses of Morld Trade Center Buffalo Niagara (47019)       .50,000       (re. \$50,000)         For services and expenses of military base Retention and research efforts (47116)       .3,000,000       (re. \$3,000,000)         For grants to be awarded under the beginning Farmers NY fund pursuant to section 16-w 0f the New York State urban development Corporation act (47308)       .1,000,000         For services and expenses of the Bronx Overall Economic Development Corporation (47314)       .400,000       (re. \$400,000)         For services and expenses of Fulton County Center for Regional Growth (47015)       .300,000       (re. \$300,000)         For services and expenses of Adirondack Museum (47016)
35 36	100,000 (re. \$100,000) For services and expenses of Borough of Queens, Inc Chamber of
37	Commerce (47122) 75,000
38 39 40	By chapter 53, section 1, of the laws of 2015: For services and expenses of the minority and women-owned business development and lending program (47107)
41	635,000 (re. \$635,000)
42	For services and expenses consistent with the federal community devel-
43 44	opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by
44 45	to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically
45 46	distressed and highly distressed areas (47108)
47	1,495,000 (re. \$1,495,000)
48	For services and expenses of the entrepreneurial assistance program
49	(47109) 490,000
50	For additional services and expenses of the entrepreneurial assistance
51	program for all designated centers. Notwithstanding any inconsistent

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 provision of law, the director of the budget shall suballocate the 2 full amount of this appropriation to the department of economic 3 development (47114) ... 1,274,000 ...... (re. \$1,274,000) 4 For services and expenses of contractual payments related to the 5 retention of professional football in Western New York (47110) ..... б 4,508,000 ..... (re. \$180,000) 7 For services and expenses of the urban and community development program in economically distressed areas (47115) ..... 8 9 10 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 ..... (re. \$31,180,000) 11 12 For services and expenses of the Adirondack North Country Association 13 (21413) ... 350,000 ..... (re. \$214,000) For services and expenses of military base retention and research 14 efforts. Notwithstanding any provision of law this appropriation 15 16 shall be allocated only pursuant to a plan setting forth an itemized 17 list of grantees with the amount to be received by each, or the 18 methodology for allocating such appropriation. Such plan shall be 19 subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resol-20 21 ution calling for the expenditure of such monies, which resolution 22 must be approved by a majority vote of all members elected to the 23 senate upon a roll call vote (47116) ..... 24 25 For services and expenses of the Seneca Army Depot (47130) ..... 26 600,000 ..... (re. \$600,000) 27 For services and expenses of fishing tournament promotions (47303) ... 28 150,000 ..... (re. \$145,000) 29 For grants to be awarded under the beginning farmers NY fund pursuant 30 to section 16-w of the New York State urban development corporation act (47308) ... 1,000,000 ..... (re. \$1,000,000) 31 32 For services and expenses of a regional economic gardening program. 33 Money will be used to contract with regional nonprofit economic 34 development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance 35 36 for expanding businesses in the Finger Lakes region. The economic 37 development entity must be able to demonstrate it has the ability to 38 implement the pilot program, has an outreach plan, and has the abil-39 ity to provide counseling services, access to technology and information, marketing services and advice, business management support 40 and other similar services (45615) ..... 41 42 250,000 ..... (re. \$250,000) 43 For additional services and expenses of the entrepreneurial assistance 44 program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to 45 46 47 start or are starting new business ventures, or to train veterans in 48 the principles and practices of entrepreneurship in order to prepare 49 them to pursue self-employment opportunities, shall be based on the 50 extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distrib-51

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

uted equally to all support centers or development centers (47300) 1 2 ... 350,000 ..... (re. \$350,000) 3 For services and expenses of CenterState CEO (47100) ..... 4 550,000 ..... (re. \$468,000) 5 For services and expenses of the Bronx Overall Economic Development б Corporation (47314) ... 500,000 ..... (re. \$500,000) 7 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt Development Corporation (47304) ... 250,000 ..... (re. \$26,000) 8 9 For services and expenses of the New Bronx Chamber of Commerce (47305) 10 ... 200,000 ..... (re. \$95,000) For services and expenses of Kings County security improvements 11 12 (45609) ... 500,000 ..... (re. \$500,000) 13 For services and expenses of the Newburgh Armory Unity Center (45610) 14 ... 750,000 ..... (re. \$750,000) 15 For services and expenses of Glimmerglass Opera (45611) ..... 16 300,000 ..... (re. \$300,000) 17 For services and expenses of Onondaga County for facility improvements 18 (45612) ... 250,000 ..... (re. \$250,000) 19 For services and expenses of Cayuga Community Center (45613) ..... 20 60,000 ..... (re. \$60,000) For additional services and expenses of the minority and women-owned 21 22 business development and lending program (47123) ..... 23 365,000 ..... (re. \$365,000) For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 24 25 26 4701 et seq.). Up to \$200,000 shall be used for program activities 27 conducted by community development financial institutions in econom-28 ically distressed and highly distressed areas (47301) ..... 29 300,000 ..... (re. \$300,000) 30 For services and expenses of the Bronx Children's Museum (45602) ..... 2,000,000 ..... (re. \$2,000,000) 31 For services and expenses of the NUAIR Alliance at Griffiss Interna-32 33 tional Airport (47309) ... 1,000,000 ..... (re. \$107,000) 34 For services and expenses related to providing training and certif-35 ication needed to enter the field of advanced manufacturing within 36 Central New York as facilitated by Center State CEO (47310) ..... 37 600,000 ..... (re. \$600,000) 38 For services and expenses of Canisius College (45617) ..... 39 200,000 ..... (re. \$200,000) 40 For services and expenses of the Bronx Overall Economic Development 41 Corporation (45606) ... 550,000 ..... (re. \$550,000) By chapter 53, section 1, of the laws of 2014: 42 43 For services and expenses of the minority and women-owned business 44 development and lending program ... 635,000 ..... (re. \$635,000) 45 For additional services and expenses of the minority and women-owned 46 business development and lending program ..... 47 365,000 ..... (re. \$365,000) 48 For services and expenses consistent with the federal community devel-49 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 50

community development financial institutions in economically

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 distressed and highly distressed areas ..... 2 1,495,000 ..... (re. \$923,000) 3 For additional services and expenses consistent with the federal 4 community development financial institutions program (12 U.S.C. 5 4701 et seq.). Up to \$200,000 shall be used for program activities б conducted by community development financial institutions in econom-7 ically distressed and highly distressed areas ..... 8 300,000 ..... (re. \$300,000) For services and expenses of the entrepreneurial assistance program 9 10 ... 490,000 ..... (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 11 12 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 13 full amount of this appropriation to the department of economic development ... 1,274,000 ...... (re. \$189,000) 14 15 16 For services and expenses of contractual payments related to the 17 retention of professional football in Western New York ..... 18 4,457,000 ..... (re. \$48,000) 19 For services and expenses of the urban and community development program in economically distressed areas ..... 20 21 22 For services and expenses of the empire state economic development 23 fund ... 31,180,000 ..... (re. \$30,412,000) 24 For services and expenses related to providing training and certif-25 ication needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO ..... 26 27 600,000 ..... (re. \$600,000) 28 For services and expenses of military base retention and research efforts ... 2,000,000 ..... (re. \$1,741,000) 29 30 For services and expenses of Center State CEO ..... 200,000 ..... (re. \$13,000) 31 For services and expenses of Center State CEO ..... 32 33 200,000 ..... (re. \$85,000) 34 For services and expenses of the Bronx Overall Economic Development 35 Corporation ... 500,000 ..... (re. \$346,000) For services and expenses of the Seneca Army Depot ..... 36 37 600,000 ..... (re. \$600,000) 38 For additional services and expenses of the entrepreneurial assistance 39 program for the support of a veterans assistance program ..... 350,000 ..... (re. \$349,000) 40 41 For services and expenses of SUNY manufacturing alliance for research 42 and technology transfer (SMARTT) laboratories ..... 43 150,000 ..... (re. \$150,000) 44 For services and expenses of fishing tournament promotions ..... 45 150,000 ..... (re. \$99,000) For services and expenses of the Rockland Independent Living Center 46 47 ... 350,000 ..... (re. \$50,000) 48 For grants to be awarded under the New Farmers NY fund pursuant to section 16-w of the urban development corporation act ..... 49 50 614,000 ..... (re. \$367,000) For services and expenses of the NUAIR Alliance at Griffiss Interna-51 52 tional Airport ... 1,000,000 ..... (re. \$107,000)

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By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 1 section 1, of the laws of 2015: 2 3 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 4 5 Colleges of Nanoscale Science and Engineering (CNSE), with its б autonomous operating status as recognized and approved by the SUNY 7 Board of Trustees in resolution number 2008-165 ..... 1,012,000 ..... (re. \$1,012,000) 8 9 For services and expenses of the Canisius Women's Business Center .... 75,000 ..... (re. \$75,000) 10 11 By chapter 53, section 1, of the laws of 2013: 12 For services and expenses of the minority and women-owned business 13 development and lending program ... 635,000 ..... (re. \$635,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 to \$1,000,000 shall be used for program activities conducted by 17 development financial institutions in economically community 18 distressed and highly distressed areas ..... 19 1,495,000 ..... (re. \$1,111,000) 20 For services and expenses of the entrepreneurial assistance program 21 ... 490,000 ..... (re. \$62,000) For additional services and expenses of the entrepreneurial assistance 22 program for all designated centers. Notwithstanding any inconsistent 23 24 provision of law, the director of the budget shall suballocate the 25 full amount of this appropriation to the department of economic 26 development ... 1,274,000 ..... (re. \$22,000) 27 For services and expenses of the urban and community development 28 program in economically distressed areas ..... 29 3,404,000 ..... (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund ... 19,180,000 ...... (re. \$19,180,000) 32 For services and expenses of the EB-5 Immigrant Program at the small 33 business development center at York college ..... 34 150,000 ..... (re. \$28,000) For additional services and expenses of the minority and women-owned 35 36 business development and lending program ..... 37 365,000 ..... (re. \$365,000) 38 For services and expenses of military base retention efforts ...... 39 2,000,000 ..... (re. \$900,000) 40 For services and expenses of Center State CEO ..... 41 1,000,000 ..... (re. \$384,000) 42 For services and expenses of the Bronx Overall Economic Development 43 Corporation ... 600,000 ..... (re. \$257,000) 44 For services and expenses of the CNY Biotech Accelerator ..... 200,000 ..... (re. \$82,000) 45 46 For services and expenses of the Long Island Regional Planning Council 47 ... 250,000 ..... (re. \$92,000) 48 For services and expenses related to the sponsorship of regional events at Canisius College ... 50,000 ..... (re. \$2,000) 49

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 2 section 1, of the laws of 2015: 3 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 4 5 Colleges of Nanoscale Science and Engineering (CNSE), with its б autonomous operating status as recognized and approved by the SUNY 7 Board of Trustees in resolution number 2008-165 ..... 8 1,012,000 ..... (re. \$1,012,000) 9 By chapter 53, section 1, of the laws of 2012: 10 For services and expenses of the minority and women-owned business 11 development and lending program ... 635,000 ..... (re. \$635,000) 12 For additional services and expenses of the entrepreneurial assistance 13 program for all designated centers. Notwithstanding any inconsistent 14 provision of law, the director of the budget shall suballocate the 15 full amount of this appropriation to the department of economic 16 development ... 1,274,000 ..... (re. \$22,000) 17 For services and expenses of the urban and community development 18 program in economically distressed areas ..... 19 7,404,000 ..... (re. \$7,404,000) 20 For services and expenses of the empire state economic development 21 fund ... 50,400,000 ..... (re. \$16,673,000) 22 For services and expenses of the jobs now program ..... 23 16,200,000 ..... (re. \$16,200,000) 24 For services and expenses of Center State CEO ..... 25 26 For services and expenses related to military base redevelopment ..... 27 600,000 ..... (re. \$300,000) For additional services and expenses of the minority and women-owned 28 29 business development and lending program ..... 30 365,000 ..... (re. \$365,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 31 32 section 1, of the laws of 2013: 33 For services and expenses of military base retention efforts, provided 34 that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the 35 36 cyber research institute, and not less than \$450,000 is provided to 37 the United States military academy at west point ..... 38 39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 40 section 1, of the laws of 2015: 41 For services and expenses related to the Institute for Nanoelectronics 42 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its 43 44 autonomous operating status as recognized and approved by the SUNY 45 Board of Trustees in resolution number 2008-165 ..... 46 1,012,000 ..... (re. \$1,012,000) By chapter 53, section 1, of the laws of 2011: 47

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For services and expenses consistent with the federal community devel-1 2 opment financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 3 4 5 distressed and highly distressed areas ..... б 1,495,000 ..... (re. \$13,000) 7 For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ..... 8 9 10 For services and expenses of the urban and community development program in economically distressed areas ..... 11 12 3,404,000 ..... (re. \$801,000) 13 For services and expenses of the western NY STAMP project ..... 14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 15 16 section 1, of the laws of 2013: 17 For services and expenses related to economic development purposes, 18 including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated 19 20 herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropri-21 22 ation shall be available for the 2011-12 state fiscal year ..... 23 62,360,000 ..... (re. \$12,158,000) 24 By chapter 55, section 1, of the laws of 2010: 25 For services and expenses of the empire state economic development 26 fund ... 6,180,000 ..... (re. \$60,000) 27 For additional services and expenses of the entrepreneurial assistance 28 program for all designated centers. Notwithstanding any inconsistent 29 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 30 31 development ... 1,274,000 ..... (re. \$9,000) 32 For services and expenses of the university at Buffalo's Krabbe 33 disease research institute ... 980,000 ..... (re. \$970,000) For services and expenses of the urban and community development 34 35 program in economically distressed areas ..... 36 3,404,000 ..... (re. \$127,000) By chapter 55, section 1, of the laws of 2009: 37 For services and expenses of the minority and women-owned business 38 39 development and lending program ... 635,000 ..... (re. \$312,000) 40 For services and expenses of the university at Buffalo's Krabbe 41 disease research institute ... 980,000 ..... (re. \$2,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 42 43 section 1, of the laws of 2010: 44 For services and expenses related to the operation of the centers of 45 excellence pursuant to a plan approved by the director of the budg-46 et. All or portions of the funds appropriated hereby may be suballo-47 cated or transferred to any department, agency, or public authority 48 ... 5,234,000 ..... (re. \$1,152,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Project Schedule 2 PROJECT AMOUNT -----3 4 For services and expenses 5 related to the operation of б the Buffalo center of excel-7 lence in bioinformatics and life sciences ..... 872,333 8 9 For services and expenses 10 related to the operation of 11 the Greater Rochester center 12 of excellence in photonics 13 and microsystems ..... 872,333 14 For services and expenses 15 related to the operation of 16 the Syracuse center of 17 excellence in environmental and energy systems ..... 872,333 18 19 For services and expenses 20 related to the operation of 21 the Albany center of excel-22 lence in nanoelectronics ..... 872,333 23 For services and expenses 24 related to the operation of the Stony Brook center of 25 26 excellence in wireless and 27 information technology ..... 872,333 28 For services and expenses 29 related to the operation of the Binghamton Center of 30 Excellence in small scale 31 32 systems integration and 33 packaging ..... 872,333 34 \_\_\_\_\_ 35 Total ..... 5,234,000 36 ================ 37 By chapter 55, section 1, of the laws of 2008: For services and expenses of the minority and women-owned business 38 development and lending program ... 635,000 ..... (re. \$324,000) 39 40 For services and expenses of military base retention efforts ..... 41 980,000 ..... (re. \$406,000) 42 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-43 44 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 45 46 ... 6,934,000 ..... (re. \$2,313,000) 47 Project Schedule 48 PROJECT AMOUNT 49 ------

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
5 6 7	life sciences
8	the Greater Rochester center
9	of excellence in photonics
10	and microsystems 1,155,666
11	For services and expenses
12	related to the operation of
13	the Syracuse center of
14	excellence in environmental
15	and energy systems 1,155,666
16	For services and expenses
17	related to the operation of
18	the Albany center of excel-
19	lence in nanoelectronics 1,155,666
20	For services and expenses
21	related to the operation of
22 23	the Stony Brook center of excellence in wireless and
23 24	information technology 1,155,666
25	For services and expenses
26	related to the operation of
27	the Binghamton Center of
28	Excellence in small scale
29	systems integration and
30	packaging
31	
32	Total 6,934,000
33	=========
34	For services and expenses of the urban and community development
35	program in economically distressed areas
36	3,404,000 (re. \$379,000)
	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
38	section 4, of the laws of 2009:
39	For services and expenses of:
40	Bronx Business Alliance 115,000 (re. \$115,000)
41 42	Canisius College Women's Business Center 38,000 (re. \$38,000)
42 43	Jamaica Chamber of Commerce 38,000 (re. \$6,000) Queens Chamber of Commerce 75,000 (re. \$75,000)
44 44	Queens Minority and Women's Business Center
45	113,000 (re. \$113,000)
46	Watervliet Arsenal 158,000
47	The promotion and marketing of property surrounding the Niagara Falls
48	International Airport 75,000 (re. \$33,000)
49	For services and expenses of the MDA CNY Essential Initiative
50	301,000 (re. \$102,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of Griffiss airforce base redevelopment .... 1 2 1,053,000 ..... (re. \$482,000) 3 For services and expenses related to the New York Industrial Retention 4 Network ... 188,000 ..... (re. \$188,000) 5 For services and expenses of Luther Forest Technology Campus Economic б Development Corporation ... 752,000 ..... (re. \$752,000) 7 Hudson Valley Economic Development Corporation ..... 8 376,000 ..... (re. \$249,000)

9 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 10 section 5, of the laws of 2008:

11 Within the amount appropriated herein, up to \$5 million shall be 12 available, upon approval of the director of the budget, for payment 13 to the Belmont Park host communities, at such time as the franchise 14 oversight board certifies to the director of the budget that real 15 estate development with a value of at least \$50 million has been 16 approved by the board pursuant to subparagraph (i) of paragraph (a) 17 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by 18 19 the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by 20 21 such host communities, including but not limited to, public safety, 22 street and highway construction, maintenance and lighting, sanita-23 tion, and water supply in order to minimize or reduce real property 24 taxes. Belmont Park host communities shall mean those in the immedi-25 ate vicinity of Belmont racetrack, including but not limited to the 26 county of Nassau, the unincorporated hamlets of Elmont and Bellerose 27 Terrace, and the incorporated villages of Floral Park, South Floral 28 Park and Bellerose Village ... 5,000,000 ..... (re. \$5,000,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For services and expenses of the minority and women-owned business 31 development and lending program ... 1,948,000 ..... (re. \$1,354,000) For services and expenses of the urban and community development 32 33 program in economically distressed areas ..... 3,473,000 ..... (re. \$9,000) 34 For services and expenses of Griffiss airforce base redevelopment .... 35 1,400,000 ..... (re. \$150,000) 36 For services and expenses related to infrastructure and other improve-37 38 ments at Plattsburgh air force base ... 1,000,000 ... (re. \$263,000) 39 For services and expenses of: 40 Metropolitan Development Association - Grants for Growth ..... 41 DaVinci Project ... 45,000 ..... (re. \$40,000) 42 43 Watervliet Arsenal ... 210,000 ..... (re. \$81,000) Metropolitan Development Association-Indoor Environmental Quality 44 45 Center ... 250,000 ..... (re. \$62,000) 46 Queens Minority and Women's Business Center ..... 47 150,000 ..... (re. \$38,000) CAPITAL REGION LOC, Inc. ... 50,000 ...... (re. \$28,000) 48

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 2 496, section 6, of the laws of 2008: 3 For services and expenses related to the operation of the centers of 4 excellence pursuant to a plan approved by the director of the budg-5 et. All or portions of the funds appropriated hereby may be suballoб cated or transferred to any department, agency, or public authority, 7 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 8 shall be reduced by six percent of the amount that was undisbursed 9 as of August 15, 2008 ... 7,075,000 ..... (re. \$821,000) 10 11 Project Schedule 12 PROJECT AMOUNT -----13 14 (thousands) 15 For services and expenses 16 related to the operation of 17 the Buffalo center of excellence in bioinformatics and 18 19 life sciences ..... 1,179,166 20 For services and expenses 21 related to the operation of 22 the Greater Rochester center 23 of excellence in photonics 24 and microsystems ..... 1,179,166 25 For services and expenses 26 related to the operation of 27 the Syracuse center of 28 excellence in environmental 29 and energy systems ..... 1,179,166 30 For services and expenses 31 related to the operation of 32 the Albany center of excel-33 lence in nanoelectronics ..... 1,179,166 34 For services and expenses 35 related to the operation of the Stony Brook center of 36 excellence in wireless and 37 information technology ..... 1,179,166 38 39 For services and expenses 40 related to the operation of 41 the Binghamton Center of 42 Excellence in small scale 43 systems integration and 44 packaging ..... 1,179,166 45 \_\_\_\_\_ 46 Total ..... 7,075,000 47 ================ 48 By chapter 55, section 1, of the laws of 2006: For services and expenses of the jobs now program ..... 49 50 32,134,000 ..... (re. \$15,452,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of the urban and community development 2 program in economically distressed areas ..... 3 3,473,000 ..... (re. \$6,000) 4 For services and expenses of: 5 Garment Industry Development Center ... 750,000 ..... (re. \$84,000) б Metropolitan Development Association-Indoor Environmental Quality 7 Center ... 250,000 ..... (re. \$109,000) For services and expenses related to the Long Island Hispanic Chamber 8 9 of Commerce ... 500,000 ..... (re. \$193,000) 10 For services and expenses related to the county enhancement to the 11 Essential New York Initiative to be distributed on a per capita 12 basis to each of the twelve counties in the program central New York 13 service region ... 1,000,000 ..... (re. \$692,000) 14 For services and expenses related to the Rochester Area Colleges Math 15 and Science Hub ... 500,000 ..... (re. \$136,000) 16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 17 496, section 6, of the laws of 2008:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ...... (re. \$1,513,000)

26 Project Schedule 27 PROJECT AMOUNT \_\_\_\_\_ 28 29 (thousands) 30 For services and expenses 31 related to the operation of 32 the Buffalo center of excellence in bioinformatics and 33 34 life sciences ..... 1,415,000 35 For services and expenses 36 related to the operation of 37 the Greater Rochester center of excellence in photonics 38 39 and microsystems ..... 1,415,000 40 For services and expenses 41 related to the operation of 42 the Syracuse center of 43 excellence in environmental and energy systems ..... 1,415,000 44 45 For services and expenses 46 related to the operation of 47 the Albany center of excel-48 lence in nanoelectronics ..... 1,415,000

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 4 5 6 7 8	For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,415,000 Total
9 10 11 12 13 14	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
15	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
16	section 5, of the laws of 2006:
17	For infrastructure and other improvements at Plattsburgh air force
18	base 1,400,000
19	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
20	section 4, of the laws of 2009:
21	For services and expenses of the jobs now program (re. \$12,760,000)
22	30,634,000
23	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
24	section 4, of the laws of 2005:
25	For services and expenses of infrastructure and other improvements
26	associated with cooperative state/federal efforts at the Seneca army
27	depot 900,000 (re. \$134,000)
28 29	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
30	Maintenance Undistributed
31	General Fund
32	Community Projects Fund - 007
33	Account AA
34	For services and expenses, grants in aid or for contracts with munici-
35	palities, corporations and/or private not-for-profit agencies for
36	the preservation and/or the creation of jobs. The funds appropriated
37	hereby may be suballocated to any department, agency or public
38	authority 4,000,000
39	General Fund
40	Community Projects Fund - 007
41	Account CC

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses or for contracts with certain municipalities 2 and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 3 4 By chapter 55, section 1, of the laws of 2000: 5 б Maintenance Undistributed General Fund 7 Community Projects Fund - 007 8 9 Account CC For services and expenses or for contracts with certain munici-10 palities, corporations and/or not-for-profit agencies. The funds 11 12 appropriated hereby may be suballocated to any department, agency or 13 public authority ... 4,000,000 ..... (re. \$934,178) 14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 15 section 1, of the laws of 2010: 16 Maintenance Undistributed 17 General Fund Community Projects Fund - 007 18 Account JJ 19 20 For services and expenses, grants in aid or for contracts with munici-21 palities, corporations and/or private not-for-profit agencies for 22 the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public 23 24 authority ... 2,100,000 ..... (re. \$2,100,000) 25 General Fund Community Projects Fund - 007 26 27 Account JJ By chapter 55, section 1, of the laws of 1999: 28 29 For services and expenses of: 30 Contacts with municipalities, corporations, and/or private not-for-31 profit agencies for the preservation and/or the creation of jobs. 32 The funds appropriated hereby may be suballocated to any department,

agency or public authority ... 4,000,000 ..... (re. \$4,000,000)

33

12553-13-7

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 11,901,000 9,111,000 500,000 4 Special Revenue Funds - Federal .... 0 5 -----All Funds ..... 12,401,000 б 9,111,000 7 8 SCHEDULE \_\_\_\_\_ 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of supplemental burial benefits 14 to eligible families of military personnel 15 dying of any cause inside a combat zone or 16 dying outside a combat zone from wounds 17 incurred in combat, pursuant to section 354-b of the executive law, and for trans-18 fer of such amounts as are necessary to 19 20 state operations for related administrative expenses (54604) ..... 400,000 21 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) ..... 599,000 25 26 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans and eligible surviving spouses. Up to 31 \$15,000 of this appropriation may be 32 33 transferred to state operations for admin-34 istrative costs associated with this 35 program (54606) ..... 6,380,000 36 38 39 General Fund 40 Local Assistance Account - 10000

AID TO LOCALITIES 2017-18

1 For payment of aid to county and city veter-2 ans' service agencies pursuant to article 3 17 of the executive law (54608) ..... 1,177,000 4 For services and expenses of the veterans 5 outreach center, inc. (Monroe county) б (54609) ..... 250,000 7 For payment of burial services for veterans, as provided for in paragraph (a) of subdi-8 9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program ..... 100,000 16 For services and expenses of veteran-to-vet-17 eran support services. These monies may 18 be used for the following purposes: to 19 support veteran-to-veteran programs main-20 tained by veterans service organizations; 21 to connect veteran defendants to treatment 22 and support services directed by the crim-23 inal justice system; to support such 24 treatment and support services; to provide 25 services to support veterans to avoid 26 involvement with the criminal justice 27 system; to support programs providing counseling and advocacy activities for 28 veterans, and to provide assistance in 29 30 securing linkages at the national, state, and local level. 31 32 Funds are to be made available pursuant to a 33 plan prepared by the division of veterans' 34 affairs and approved by the director of 35 the budget ..... 1,000,000 For payment of services related to the 36 37 access to justice initiative. Notwith-38 standing any inconsistent provision of 39 law, funds appropriated herein may be suballocated to the division of military 40 41 and naval affairs or any other agency for 42 the administration of this program ..... 250,000 43 For services and expenses of Legal Services of the Hudson Valley Veterans and Military 44 45 Families Advocacy Project ..... 200,000 For services and expenses of the New York 46 47 State Defenders Association Veterans 48 Defense Program ..... 250,000 49 Veterans of Foreign Wars NYS Chapter Field 50 Service Operations ..... 120,000 51 For additional services and expenses of the

## AID TO LOCALITIES 2017-18

1 Veterans Outreach Center, Inc. (Monroe 2 County) ..... 250,000 3 For services and expenses of the Vietnam 4 Veterans of America New York State Council ..... 50,000 5 For services and expenses of Warrior Salute ..... 200,000 б For services and expenses of the SAGE Veter-7 ans' Project ..... 100,000 8 For services and expenses of Helmets-to-9 Hardhats ..... 200,000 10 For services and expenses of the Veterans 11 12 For services and expenses for the Veterans 13 Justice project ..... 100,000 14 For services and expenses of the New York 15 State Defenders Association Veterans 16 Defense Program ..... 250,000 17 \_\_\_\_\_ 18 Program account subtotal ..... 4,522,000 19 \_\_\_\_\_ 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Federal HHS Account - 25100 23 For services and expenses related to veterans' counseling and outreach (54607) ..... 500,000 24 25 \_\_\_\_\_ 26 Program account subtotal ..... 500,000 27 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to б 7 state operations for administrative costs associated with this program (54606) ... 6,380,000 ..... (re. \$4,000,000) 8 9 By chapter 53, section 1, of the laws of 2015: 10 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 11 12 state operations for administrative costs associated with this program (54606) ... 6,380,000 ..... (re. \$1,316,000) 13 14 VETERANS' COUNSELING SERVICES PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies 18 19 pursuant to article 17 of the executive law (54608) ..... 20 1,177,000 ..... (re. \$565,000) 21 For services and expenses of the veterans outreach center, inc. 22 (Monroe county) (54609) ... 250,000 ..... (re. \$250,000) 23 For services and expenses of the SAGE Veterans' Project (54618) ..... 24 100,000 ..... (re. \$100,000) 25 For services and expenses of Helmets-to-Hardhats (54623) ..... 26 27 For services and expenses of the Veterans Miracle Center (54624) ..... 28 25,000 ..... (re. \$25,000) For services and expenses of Warrior Salute (54617) ..... 29 30 200,000 ..... (re. \$200,000) 31 For services and expenses of Legal Services of the Hudson Valley 32 Veterans and Military Families Advocacy Project (54620) ..... 33 200,000 ..... (re. \$200,000) For services and expenses of the New York State Defenders Association 34 35 Veterans Defense Program (54622) ... 500,000 ..... (re. \$500,000) 36 For services and expenses for the Veterans Justice project (54616) ... 37 38 For additional services and expenses of the Veterans Outreach Center, 39 Inc. (Monroe County) (54600) ... 250,000 ..... (re. \$250,000) For services and expenses of the Vietnam Veterans of America New York 40 41 State Council (54615) ... 40,000 ..... (re. \$40,000) By chapter 53, section 1, of the laws of 2015: 42 43 For payment of aid to county and city veterans' service agencies

44	pursuant to article 17 of the executive law (54608)
45	1,177,000 (re. \$121,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of the New York Veterans of Foreign Wars 2 Buffalo Service Office (54613) ... 50,000 ..... (re. \$50,000) 3 For services and expenses of the New York Veterans of Foreign Wars New 4 York City Service Office (54614) ... 75,000 ..... (re. \$75,000) 5 For services and expenses related to the veterans justice project б (54616) ... 100,000 ..... (re. \$100,000) 7 For services and expenses of the SAGE Veterans' Project (54618) ..... 100,000 ..... (re. \$100,000) 8 For services and expenses of Legal Services of the Hudson Valley 9 10 Veterans and Military Families Advocacy Project (54620) ..... 11 12 For additional services and expenses of the Veterans Outreach Center, 13 inc. (Monroe County) (54600) ... 250,000 ..... (re. \$121,000) For services and expenses of the American Legion Department of New 14 15 York for Indigent Burial Expenses (54621) ..... 16 250,000 ..... (re. \$250,000) By chapter 53, section 1, of the laws of 2014: 17 For services and expenses of the New York Veterans of Foreign Wars 18 Buffalo Service Office ... 50,000 ..... (re. \$50,000) 19 For services and expenses of the New York Veterans of Foreign Wars New 20 21 York City Service Office ... 75,000 ..... (re. \$75,000) 22 For services and expenses of Syracuse University Veterans Legal Clinic 23 ... 250,000 ..... (re. \$108,000) By chapter 53, section 1, of the laws of 2013: 24 25 For services and expenses of the New York Veterans of Foreign Wars 26 Buffalo Service Office ... 50,000 ...... (re. \$50,000) 27 For services and expenses of the New York Veterans of Foreign Wars New 28 York City Service Office ... 75,000 ..... (re. \$75,000) 29 By chapter 53, section 1, of the laws of 2012: 30 For services and expenses of the New York Veterans of Foreign Wars 31 Buffalo Service Office ... 50,000 ..... (re. \$50,000) For services and expenses of the New York Veterans of Foreign Wars New 32 33 York City Service Office ... 75,000 ..... (re. \$75,000) 34 For services and expenses of the Vietnam Veterans of America New York 35 State Council ... 25,000 ..... (re. \$25,000) By chapter 53, section 1, of the laws of 2011: 36 37 For services and expenses of the New York Veterans of Foreign Wars New 38 York City Service Office ... 75,000 ..... (re. \$25,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 39 section 1, of the laws of 2011: 40 41 Maintenance Undistributed 42 For services and expenses or for contracts with municipalities and/or

43 private not-for-profit agencies for the amounts herein provided:

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund 2 Community Projects Fund - 007 3 Account EE 4 DISABLED AMERICAN VETERANS ... 1,500 ..... (re. \$1,500) 5 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 ..... (re. \$12,850) б 7 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 ..... (re. \$25,000) 8 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 9 section 1, of the laws of 2012: 10 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 11 12 private not-for-profit agencies for the amounts herein provided: 13 General Fund 14 Community Projects Fund - 007 15 Account AA 16 All-American Association of Invalids and Veterans of WWII ..... 17 2,000 ..... (re. \$2,000) 18 Allied Veterans Memorial Committee of Greater Ridgewood and Glendale 19 American Association of Invalids and Veterans of WWII ..... 20 2,000 ..... (re. \$2,000) 21 22 American Legion - Amity Post #791 ... 2,000 ..... (re. \$2,000) 23 American Legion Clifford Fuller Post # 92 ... 5,000 ..... (re. \$5,000) American Legion Continental Post 1424 ... 15,000 ..... (re. \$2,500) 24 American Legion Mohican Post 553 ... 25,000 ..... (re. \$25,000) 25 American Legion Post #31 ... 10,000 ...... (re. \$10,000) 26 27 American Legion Sherwood Brothers Post 1152 ..... 28 10,000 ..... (re. \$5,000) American Legion, Woodhaven Post No. 118, Inc. ..... 29 30 3,200 ..... (re. \$3,200) 31 AMVETS Post 48 ... 15,000 ..... (re. \$15,000) Borden Avenue Veteran's Residence ... 3,000 ..... (re. \$3,000) 32 33 Brooklyn Key Chapter of NY - American Ex-Prisoners of War ..... 34 2,500 ..... (re. \$2,500) 35 Catholic War Veterans Staten Island Post 1934 ..... 36 3,000 ..... (re. \$2,300) 37 Charles H. Adrean D.S.C. Post 625 ... 10,000 ..... (re. \$10,000) Coxsackie World War II Memorial ... 15,000 ..... (re. \$15,000) 38 39 CWV Nativity B.V.M Post 369 ... 6,000 ..... (re. \$6,000) Disabled American Veterans Chapter #4 ... 25,000 ..... (re. \$1,300) 40 41 E.Meadow VFW ... 2,750 ..... (re. \$2,750) 42 Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United 43 States, Incorporated ... 10,000 ..... (re. \$2,200) 44 Episcopal Diocese of Albany ... 24,000 ..... (re. \$2,400) Episcopal Diocese of Albany ... 24,000 ..... (re. \$2,800) 45 Hempstead American Legion Post 390 ... 3,750 ..... (re. \$3,750) 46

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	Henry James Jones Veteran Memorial, Inc 15,000 (re. \$4,300) Hindale American Legion Norton Chambers Post 1434
3	20,000 (re. \$2,300)
4	Hunter Squires Jackson Post No. 1218, Inc 10,000 (re. \$10,000)
5	Huntington Human Services, Inc 20,000 (re. \$20,000)
6	Jewish War Veterans Kings County Council 1,500 (re. \$1,500)
7	John F. Prince Post 6478 Veterans of Foreign Wars
8	8,000 (re. \$8,000)
9	Kings County American Legion 1,500 (re. \$1,500)
10	Korean War Veterans Association, Inc., N.C. Chapter #1
11	10,000 (re. \$10,000)
12	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
13	Marine Corps League - Staten Island Detachment #246
14	5,000 (re. \$5,000)
15	North Bellmore American Legion Post 1749, Inc
16	15,000 (re. \$15,000)
17	Oneida Chapter National Society Daughters of the American Revolution,
18	Utica 1,650 (re. \$1,650)
19	Orleans County Joint Veterans Council
20	20,000 (re. \$20,000)
21	Plainview American Legion Post 1812 3,500 (re. \$3,500)
22	Rankin Healey VFW Post #4785 3,000 (re. \$3,000)
23	St. Albans Hospital VAECC 5,000 (re. \$5,000)
24	St. Margaret's Post No. 1172 CWV 8,000 (re. \$2,900)
25	Tri-State Naval Ship VFW 7241 10,000 (re. \$10,000)
26	USO of Metropolitan New York 3,000 (re. \$3,000)
27	Veterans of Foreign Wars Anderson-Lagno Post No. 5090
28	5,000 (re. \$2,300)
29	Veterans of Foreign Wars of the US. Fulton County Post No. 2077
30	7,500 (re. \$7,500)
31	Veterans of Lansingburgh, Inc 50,000 (re. \$50,000)
32	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans
33	5,000 (re. \$5,000)
34	VFW Chandler-Young Post No. 8162 50,000 (re. \$5,000)
35	VFW Everett F. Herrel Post no. 885 18,000 (re. \$18,000)
36	VFW Post 1938 (Valley Falls) 25,000
37	VFW Post 6328 (Col. Ellsworth) 30,000 (re. \$18,500)
38	Viet Nam Veterans Chapter 72 2,500 (re. \$2,500)
39	General Fund
40	Community Projects Fund - 007
41	Account BB
4.0	
42	American Legion New Rochelle Post No. 8 2,000 (re. \$2,000)
43	Catholic War Veterans of the Bronx 2,500 (re. \$2,500)
44	Eastchester Veterans Foundation 10,000 (re. \$10,000)
45	Marine Corps League- Staten Island Detachment #246
46	3,000 (re. \$3,000)
47	General Fund
48	Community Projects Fund - 007
49	Account EE
-	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADREAN POST ... 5,000 ..... (re. \$5,000) AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 ..... (re. \$5,000) 2 3 AMERICAN LEGION POST 1711 ... 1,000 ..... (re. \$1,000) 4 DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 ..... (re. \$5,000) 5 GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 ..... б 4,500 ..... (re. \$4,500) 7 ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 ..... (re. \$2,000) VETERANS CARE PACKAGE PROJECT ... 1,000 ..... (re. \$1,000) 8 9 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 10 Maintenance Undistributed 11 12 For services and expenses or for contracts with municipalities and/or 13 private not-for-profit agencies for the amounts herein provided: 14 General Fund 15 Community Projects Fund - 007 16 Account AA 17 All-American Association of Invalids and Veterans of WWII ..... 18 2,000 ..... (re. \$2,000) 19 American Legion - Amity Post #791 ... 2,000 ..... (re. \$2,000) American Legion Post 111 Cook-Taylor, The ... 10,000 .... (re. \$1,200) 20 21 American Legion Post 434 ... 5,000 ..... (re. \$5,000) 22 American Legion Post No. 264, Inc. ... 14,000 ..... (re. \$7,200) 23 American Legion, Woodhaven Post No. 118, Inc. ..... 24 3,200 ..... (re. \$3,200) 25 AmVets Post 726 ... 20,000 ..... (re. \$20,000) Bell Park Veterans Retirees Assoc. ... 2,000 ..... (re. \$2,000) 26 27 Catholic War Veterans of the USA, Inc. Post 1938 ..... 28 10,000 ..... (re. \$3,600) 29 Catholic War Veterans, St Louis DeMonfort Post 1721 ..... 4,000 ..... (re. \$4,000) 30 31 E.Meadow VFW ... 3,500 ..... (re. \$3,500) 32 Edward K. Peisker Veterans of Foreign Wars Post #5348 ..... 10,000 ..... (re. \$10,000) 33 34 Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 ..... (re. \$6,500) Howard Lathrop VFW Post No. 2307 ... 25,000 ..... (re. \$25,000) 35 36 Incorporated Village of Massapequa Park ... 65,000 ..... (re. \$4,550) 37 Jewish War Veterans ... 1,500 ..... (re. \$1,500) 38 Kings County American Legion ... 1,500 ..... (re. \$1,500) 39 Lakeshore Marine Corps. League Detachment #231 ..... 40 7,000 ..... (re. \$7,000) Levittown/Island Trees Veterans Council ... 2,500 ..... (re. \$2,500) 41 Montgomery County Veterans Service Agency ... 25,000 .... (re. \$2,300) 42 43 Peru Memorial VFW Post 309 ... 8,000 ..... (re. \$3,600) 44 Plainview American Legion Post 1812 ... 3,500 ..... (re. \$3,500) 45 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 ..... (re. \$5,000) Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 ..... (re. \$4,850) 46 47 St. Albans Hospital VAECC ... 5,000 ..... (re. \$5,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 St. Lawrence, County of ... 12,500 ...... (re. \$12,500) 2 USO of Metropolitan New York ... 3,000 ..... (re. \$3,000) Veterans Memorial Association of Piermont, Inc. ..... 3 4 4,000 ..... (re. \$4,000) 5 Veterans of Foreign Wars - John T. Murray Post #1017 ..... б 7,000 ..... (re. \$7,000) 7 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans ..... 8 5,000 ..... (re. \$2,200) Benker VFW Post 516 ... 4,500 ..... (re. \$4,500) 9 Walton VFW Post 270 ... 1,300 ..... (re. \$1,300) 10 Wantagh American Legion, Post 1273 ... 10,000 ..... (re. \$1,600) 11 12 General Fund 13 Community Projects Fund - 007 14 Account BB 15 American Legion New Rochelle Post No. 8 ... 11,000 ..... (re. \$11,000) 16 Proctor Hopson Post Memorial Association, Inc ..... 17 3,000 ..... (re. \$3,000) Vietnam Veterans of America, Chapter #32 ... 5,000 ..... (re. \$5,000) 18 19 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 20 section 1, of the laws of 2003: 21 Maintenance Undistributed 22 For services and expenses or for contracts with municipalities and/or 23 private not-for-profit agencies for the amounts herein provided: 24 General Fund Community Projects Fund - 007 25 26 Account EE 27 American Legion Post 1450 ... 1,900 ..... (re. \$1,900) Sons of Italy, Donatello Lodge #2559 ... 2,500 ..... (re. \$2,500) 28 VFW Massapequa Post No. 7277 ... 3,000 ..... (re. \$3,000) 29 30 Midland Beach Veteran's Memorial Committee ... 300 ..... (re. \$300) William Bradford Turner Post 265 of the American Legion ..... 31 32 2,500 ..... (re. \$2,500) Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 .... (re. \$10,000) 33 34 American Legion Post 1080 ... 3,500 ..... (re. \$3,500) 35 American Legion Post 944-Kings Park ... 5,000 ..... (re. \$5,000) By chapter 53, section 1, of the laws of 2000: 36 37 Maintenance Undistributed 38 General Fund 39 Community Projects Fund - 007 40 Account AA

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses, grants in aid, or for contracts with muni-2 cipalities and/or private not-for-profit agencies. The funds appro-3 priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. \$1,000,000) 4 5 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or б 7 private not-for-profit agencies for the amounts herein provided: 8 General Fund 9 Community Projects Fund - 007 10 Account EE American Legion Massapequa Post No. 1066 ... 1,000 ..... (re. \$1,000) 11 12 VFW-Massapequa Post No. 7277 ... 1,000 ..... (re. \$1,000) By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, 13 section 1, of the laws of 2006: 14 15 Maintenance Undistributed 16 General Fund 17 Community Projects Fund - 007 18 Account AA 19 For services and expenses, grants in aid, or for contracts with muni-20 cipalities and/or private not-for-profit agencies. The funds appro-21 priated hereby may be suballocated to any department, agency or 22 public authority ... 1,000,000 ..... (re. \$1,000,000) 23 Maintenance Undistributed 24 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 25 26 General Fund Community Projects Fund - 007 27 28 Account EE 29 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 ..... (re. \$5,000)

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 2,788,000 3,179,000 67,377,000 36,560,000 Special Revenue Funds - Federal .... Special Revenue Funds - Other ..... 4 104,481,000 5 83,180,000 ----б 7 All Funds ..... 106,725,000 190,840,000 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 15 For payments to victims in accordance with 16 the federal crime control act of 1984 17 (19905) ..... 11,523,000 18 \_\_\_\_\_ 19 Program account subtotal ..... 11,523,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 For payment of claims already accrued and to 25 accrue to innocent victims of violent crime pursuant to article 22 of the execu-26 27 tive law (19905) ..... 23,520,000 28 -----29 Program account subtotal ..... 23,520,000 30 \_\_\_\_\_ 32 \_\_\_\_\_ General Fund 33 34 Local Assistance Account - 10000 35 For grants to rape crisis centers for services to rape victims and programs to 36 37 prevent rape. A portion of these funds may be transferred or sub-allocated to other 38 state agencies (19906) ..... 2,788,000 39 40 \_\_\_\_\_

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OFFICE OF VICTIM SERVICES 2017-18 AID TO LOCALITIES Program account subtotal ..... 2,788,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget (19906) ..... 55,854,000 \_\_\_\_\_ Program account subtotal ..... 55,854,000 \_\_\_\_\_ Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100 30 For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) ..... 40,000 \_\_\_\_\_ Program account subtotal ..... 40,000 \_\_\_\_\_ Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945 and expenses of programs services

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40 For 41 providing services to crime victims and 42 witnesses, distributed pursuant to a plan 43 prepared by the director of the office of 44 victim services and approved by the direc-45 tor of the budget, or through a compet-

AID TO LOCALITIES 2017-18

1	itive process. A portion of these funds
2	may be transferred to state operations and
3	may be suballocated to other state agen-
4	cies (19906) 13,000,000
5	
б	Program account subtotal 13,000,000
7	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 PAYMENTS TO VICTIMS PROGRAM 2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 5 By chapter 53, section 1, of the laws of 2016: б For payments to victims in accordance with the federal crime control 7 act of 1984 (19905) ... 11,523,000 ..... (re. \$11,523,000) By chapter 53, section 1, of the laws of 2015: 8 9 For payments to victims in accordance with the federal crime control 10 act of 1984 (19905) ... 11,523,000 ..... (re. \$2,704,000) By chapter 53, section 1, of the laws of 2014: 11 12 For payments to victims in accordance with the federal crime control 13 act of 1984 ... 11,523,000 ..... (re. \$1,000,000) 14 By chapter 53, section 1, of the laws of 2013: 15 For payments to victims in accordance with the federal crime control 16 act of 1984 ... 11,523,000 ..... (re. \$3,000) By chapter 53, section 1, of the laws of 2012: 17 For payments to victims in accordance with the federal crime control 18 19 act of 1984 ... 11,523,000 ..... (re. \$2,000) 20 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 21 22 Criminal Justice Improvement Account - 21945 23 By chapter 53, section 1, of the laws of 2016: 24 For payment of claims already accrued and to accrue to innocent 25 victims of violent crime pursuant to article 22 of the executive law 26 (19905) ... 23,520,000 ..... (re. \$23,520,000) By chapter 53, section 1, of the laws of 2015: 27 28 For payment of claims already accrued and to accrue to innocent 29 victims of violent crime pursuant to article 22 of the executive law 30 (19905) ... 23,520,000 ..... (re. \$23,520,000) By chapter 53, section 1, of the laws of 2014: 31 32 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 33 34 23,520,000 ..... (re. \$15,000,000) 35 By chapter 53, section 1, of the laws of 2013: 36 For payment of claims already accrued and to accrue to innocent 37 victims of violent crime pursuant to article 22 of the executive law 38 ... 23,520,000 ..... (re. \$2,500,000) 39 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 2 3 ... 23,520,000 ..... (re. \$3,000) 4 By chapter 53, section 1, of the laws of 2011: 5 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law б 7 ... 23,520,000 ..... (re. \$2,100,000) VICTIM AND WITNESS ASSISTANCE PROGRAM 8 9 General Fund 10 Local Assistance Account - 10000 11 By chapter 53, section 1, of the laws of 2016: 12 For grants to rape crisis centers for services to rape victims and 13 programs to prevent rape. A portion of these funds may be trans-14 ferred or sub-allocated to other state agencies (19906) ..... 15 2,788,000 ..... (re. \$2,260,000) By chapter 53, section 1, of the laws of 2015: 16 17 For grants to rape crisis centers for services to rape victims and 18 programs to prevent rape ... 1,888,000 ..... (re. \$19,000) 19 For additional grants to rape crisis centers for services to rape 20 victims and programs to prevent rape ... 900,000 .... (re. \$900,000) 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Crime Victims Assistance Account - 25370 24 By chapter 53, section 1, of the laws of 2016: 25 For victim and witness assistance in accordance with the federal crime 26 control act of 1984, distributed through a competitive process 27 (19906) ... 55,854,000 ..... (re. \$55,854,000) By chapter 53, section 1, of the laws of 2015: 28 29 For victim and witness assistance in accordance with the federal crime 30 control act of 1984, distributed through a competitive process 31 (19906) ... 51,000,000 ..... (re. \$34,400,000) By chapter 53, section 1, of the laws of 2014: 32 33 For victim and witness assistance in accordance with the federal crime 34 control act of 1984, distributed through a competitive process ..... 35 23,970,000 ..... (re. \$60,000) By chapter 53, section 1, of the laws of 2013: 36 37 For victim and witness assistance in accordance with the federal crime 38 control act of 1984, distributed through a competitive process ..... 39 23,970,000 ..... (re. \$4,500,000) 40 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For victim and witness assistance in accordance with the federal crime 2 control act of 1984, distributed through a competitive process ..... 3 23,970,000 ..... (re. \$600,000) 4 By chapter 50, section 1, of the laws of 2010: 5 For victim and witness assistance in accordance with the federal crime б control act of 1984, distributed through a competitive process ..... 7 23,970,000 ..... (re. \$300,000) 8 By chapter 50, section 1, of the laws of 2009, as transferred by chapter 9 53, section 1, of the laws of 2011: 10 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 11 12 By chapter 50, section 1, of the laws of 2008, as transferred by chapter 13 14 53, section 1, of the laws of 2011: 15 For victim and witness assistance in accordance with the federal crime 16 control act of 1984, distributed through a competitive process ..... 17 23,970,000 ..... (re. \$4,000) 18 Special Revenue Funds - Other 19 Combined Expendable Trust Fund 20 OVS-Gifts and Bequests Account - 20100 By chapter 53, section 1, of the laws of 2016: 21 22 For services and expenses associated with gifts and bequests to the 23 office of victim services. These funds may be transferred to state 24 operations (19906) ... 40,000 ..... (re. \$40,000) 25 By chapter 53, section 1, of the laws of 2015: 26 For services and expenses associated with gifts and bequests to the 27 office of victim services. These funds may be transferred to state 28 operations ... 40,000 ..... (re. \$40,000) Special Revenue Funds - Other 29 30 Miscellaneous Special Revenue Fund 31 Criminal Justice Improvement Account - 21945 32 By chapter 53, section 1, of the laws of 2016: 33 For services and expenses of programs providing services to crime 34 victims and witnesses, distributed through a competitive process ... 35 (19906) ... 13,000,000 ..... (re. \$13,000,000) By chapter 53, section 1, of the laws of 2015: 36 37 For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process ... 38 39 (19906) ... 13,000,000 ..... (re. \$8,100,000) 40 By chapter 53, section 1, of the laws of 2014:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of programs providing services to crime 2 victims and witnesses, distributed through a competitive process ... 3 7,067,000 ..... (re. \$15,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses of programs providing services to crime б victims and witnesses, distributed through a competitive process ... 7 7,067,000 ..... (re. \$260,000) 8 By chapter 53, section 1, of the laws of 2012: 9 For services and expenses of programs providing services to crime 10 victims and witnesses, distributed through a competitive process ... 11 7,067,000 ..... (re. \$25,000) By chapter 50, section 1, of the laws of 2007, as transferred by chapter 12 13 53, section 1, of the laws of 2011: 14 For services and expenses of programs which serve victims of sexual 15 assault, to be distributed pursuant to a competitive process ...... 16 By chapter 50, section 1, of the laws of 2006, as transferred by chapter 17 18 53, section 1, of the laws of 2011: 19 For additional services and expenses of programs providing services to 20 crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following 21 22 subschedule: 23 sub-schedule 24 For services and expenses of 25 programs for victims of 26 domestic violence. The funds 27 appropriated hereby shall be 28 suballocated to the division 29 of criminal justice services ... 1,000,000 30 For services and expenses of: Not-for-profit tax exempt 31 entities for the purpose of 32 delivering domestic violence 33 legal services ..... 250,000 34 35 А sexual assault forensic 36 examiner (SAFE) grant 37 program to provide statewide access to SAFE services for 38 39 victims of sexual assault, to be administered by the 40 office of victim services in 41 42 consultation with the divi-43 sion of criminal justice 44 services and the commission-45 er of health ..... 200,000

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\$	The New York State Coalition Against Sexual Assault (NYSCASA) for continued assistance and support of the New York State Victims' Assistance Academy. A portion of the funds appro- priated herein may be utilized by NYSCASA to support a grant program for persons pursuing a course of study at such academy 120,000 The John Jay College Criminal Justice Careers scholarship program
18	centers
19 20 21	Total of sub-schedule 1,750,000 (re. \$205,000)

### ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Maintenance Undistributed

- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 6 502, section 1, of the laws of 2009:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$74,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the senate finance committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 ..... (re. \$74,375,000)

- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account CC

The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities [in a manner determined] pursuant to [subdivision 5 of] section [24] 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, 32 the \$9,375,000 appropriation specified herein shall be available 33 34 pursuant to one or several plans, which shall include but not be 35 limited to an itemized list of grantees with the amount to be 36 received by each, submitted by the secretary of the assembly ways 37 and means committee, and subject to the approval of the director of 38 the budget ..... 39 9,375,000 ..... (re. \$9,375,000)

40 Maintenance Undistributed

41 General Fund

42 Community Projects Fund - 007

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ALL STATE DEPARTMENTS AND AGENCIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006:

2 For services and expenses, grants in aid, or for contracts with 3 certain not-for-profit agencies, universities, colleges, school 4 districts, corporations, and/or municipalities in a manner deter-5 mined pursuant to section 99-d of the state finance law and subject б to a memorandum of understanding to be executed by the director of 7 the budget, the secretary of the senate finance committee and the 8 secretary of the assembly ways and means committee. The funds appro-9 priated hereby may be suballocated to any department, agency, or 10 public authority ... 200,000,000 ..... (re. \$56,000,000)

11 By chapter 53, section 1, of the laws of 2005:

For services and expenses, grants in aid, 12 or for contracts with 13 certain not-for-profit agencies, universities, colleges, school 14 districts, corporations, and/or municipalities in a manner deter-15 mined pursuant to section 99-d of the state finance law and subject 16 to a memorandum of understanding to be executed by the director of 17 the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appro-18 19 priated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. \$44,000,000) 20

21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 22 section 1, of the laws of 2005:

23 For services and expenses, grants in aid, or for contracts with 24 certain not-for-profit agencies, universities, colleges, school 25 districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject 26 27 to a memorandum of understanding to be executed by the director of 28 the budget, the secretary of the senate finance committee and the 29 secretary of the assembly ways and means committee. The funds appro-30 priated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. \$25,000,000) 31

32 By chapter 54, section 1, of the laws of 2003:

33 For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school 34 districts, corporations, and/or municipalities in a manner deter-35 36 mined pursuant to section 99-d of the state finance law and subject 37 to a memorandum of understanding to be executed by the secretary of 38 the senate finance committee and the secretary of the assembly ways 39 and means committee. The funds appropriated hereby may be suballo-40 cated to any department, agency or public authority ..... 41 200,000,000 ..... (re. \$24,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,900,000
3 4 5	- All Funds=	0	1,900,000

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Community Service Provider Assistance Program Account

9 By chapter 382, part B, section 1, of the laws of 2001, as amended by 10 chapter 55, section 1, of the laws of 2002:

11 For services and expenses of grants to certain not-for-profit organ-12 izations and/or municipalities to be determined pursuant to a memo-13 randum of understanding to be executed by the governor, the tempo-14 rary president of the senate and the speaker of the assembly. 15 Eligible recipients and purposes may include and shall be limited 16 to: (a) not-for-profit organizations in good standing for initi-17 atives that provide critical direct human services or emergency 18 relief services that are an extension of governmental programs or 19 purposes; (b) municipalities for initiatives that provide critical 20 direct human services or emergency relief services; or (c) not-for-21 profit organizations in good standing or municipalities for initi-22 atives that were supported by state funding in state fiscal year 23 2000-2001, that, without the continuation of such state funding, 24 would result in layoffs at that not-for-profit organization or muni-25 cipality or the elimination or curtailment of services which are of 26 interest to the state or of direct benefit to the local community. 27 Funds appropriated hereby may be suballocated to any department, 28 agency or public authority ... 188,379,736 ..... (re. \$1,900,000)

### HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

2 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 3 section 2, of the laws of 2011: 4 For services and expenses of the following: search for education, 5 elevation and knowledge (SEEK) programs (\$1,000,000); educational б 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance 10 with section 6452 of the education law (\$55,000); liberty partnership program awards (\$1,700,000); higher education opportunity 11 12 program awards (\$3,485,000); science and technology entry program 13 (STEP) awards (\$1,027,000); and collegiate science and technology 14 entry program (CSTEP) awards (\$778,000). This appropriation may be 15 allocated to the city university of New York, the state university 16 of New York, and the state education department pursuant to a plan 17 developed and approved by the director of the budget following 18 consultation with the chair of the assembly ways and means committee 19 ... 9,000,000 ..... (re. \$1,121,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 136,000 General Fund ..... 860,000 -----4 All Funds ..... 5 136,000 860,000 ----б 7 SCHEDULE 8 OPERATIONS PROGRAM ..... 136,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For grants of the Hudson river valley green-13 way compact and the protection and 14 enhancement of the Hudson river greenway resources (81003) ..... 136,000 15 16 \_\_\_\_\_

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016: 5 For grants of the Hudson river valley greenway compact and the 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 ...... (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2015: 9 For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 (81003) ... 136,000 ..... (re. \$136,000)

- 20 By chapter 53, section 1, of the laws of 2012: 21 For grants of the Hudson river valley greenway compact and the 22 protection and enhancement of the Hudson river greenway resources 23 ... 136,000 ..... (re. \$136,000)
- 24 By chapter 53, section 1, of the laws of 2011: 25 For grants of the Hudson river valley greenway compact and the 26 protection and enhancement of the Hudson river greenway resources 27 ... 136,000 ..... (re. \$80,000)

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program ... 50,000,000 ..... (re. \$23,017,000)

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 790,122,963 3 General Fund ..... 106,306,000 30,000,000 Fiduciary Funds ..... 4 0 -----5 All Funds ..... 820,122,963 106,306,000 б 7 -----8 SCHEDULE 9 10 \_\_\_\_\_ 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments under the 14 aid and incentives for municipalities 15 program pursuant to section 54 of the state finance law in accordance with the 16 17 following: 18 For base level grants to municipalities; 19 notwithstanding any other provision of law 20 to the contrary, in the state fiscal year 21 commencing April 1, 2017, each municipality shall receive a base level grant in 22 an amount equal to the base level grant 23 24 that such municipality received in the 25 state fiscal year commencing April 1, 2016 26 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; 27 28 provided, however, that a town in which a 29 village that received a base level grant 30 in the state fiscal year commencing April 1, 2016 and subsequently dissolved may 31 also receive a base level grant increase 32 33 in an amount equal to such town's pro rata 34 share of the total base level grant that 35 such village received in such state fiscal year, pursuant to paragraph 1 of subdivi-36 37 sion 10 of section 54 of the state finance law (80511) ..... 715,000,000 38 citizens re-organization empowerment 39 For 40 grants and citizen empowerment tax credits 41 administered by the department of state 42 pursuant to section 54 of the state 43 finance law.

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2017-18 1 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ..... 35,000,000 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 9 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ..... 4,000,000 14 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 General Fund Local Assistance Account - 10000 For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no earlier than April 1, 2018 and no later than June 30, 2018 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-1 of the state finance law. 31 Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2018 (80480) ..... 19,600,000 36 For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 43 percent of the aid which such munici-44 palities received in the state fiscal year 45 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 46

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2017-18 \_\_\_\_\_ VILLAGE PER CAPITA AID ..... 1,800,000 \_\_\_\_\_ General Fund Local Assistance Account - 10000 For payment on or before September 25, 2017, to villages eligible to receive aid pursuant to subdivision 10 of section 54 of the state finance law in the state fiscal year beginning April 1, 2017. Such aid shall be apportioned by the director of the budget on a per-capita basis, according to the 2010 federal decennial census, with no individual apportionment and payment less than one hundred dollars per eligible village ..... 1,800,000 General Fund Local Assistance Account - 10000 22 For payment to the county of Seneca to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian Nation of New York ..... 310,000 28 For payment to the county of Cayuga to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian Nation of New York ..... 83,350 34 For payment to the county of Franklin to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the St. Regis Mohawk Tribe ..... 310,000

40 For payment to the Village of Woodbury ..... 27,000 41 For payment to the Village of South Blooming 42 Grove ..... 19,000 43 For payment to the Village of Sagaponack ..... 2,000 44 For payment to the county of Onondaga for a

### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES 2017-18

1 school discipline pilot project with the 2 Syracuse City School District ..... 2,000,000 3 For payment to the Niagara County Industrial 4 Development Agency for use to fund down-5 town economic development initiatives within the City of Niagara Falls includб 7 ing, but not limited to, the rehabili-8 tation of buildings, installation of 9 signage, training of existing or new 10 employees in techniques related to their 11 industry, and installation of appropriate 12 industry related machinery, but shall not 13 include general obligations and responsi-14 bilities traditionally provided by the 15 city of Niagara Falls ..... 1,440,000 16 For payment to the city of Cortland for 17 expenses related to police and fire 18 services associated with institutions of 19 higher education ..... 194,500 20 For payment to the city of Oneonta for expenses related to police and fire 21 services associated with institutions of 22 23 higher education ..... 194,500 24 For payment to the City of Syracuse for a 25 shared services project with Onondaga 26 County ..... 115,000 27 For payment to the town of Rotterdam ..... 250,000 28 For payment to the town of Victor ..... 25,000 29 For payment to the South Fallsburg Fire 30 District ..... 250,000 31 33 34 Fiduciary Funds Municipal Assistance State Aid Fund 35 36 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 37 CORPORATION FOR THE CITY OF TROY 38 For payment pursuant to the provisions of 39 section 92-e of the state finance law to 40 the municipal assistance corporation for the city of Troy, to the extent required 41 to comply with the agreements between such 42 43 corporation and the holders of its notes 44 and bonds, and for the corporate purposes 45 of such corporation, and, to the extent 46 not required by such corporation for such 47 purposes, for payment to the city of Troy

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

1 for support of local government, provided 2 however, that the maximum amount to be 3 paid pursuant to this appropriation shall 4 not exceed the total of the revenues 5 deposited in the municipal assistance state aid fund for such city pursuant to б the provisions of section 92-e of the 7 8 state finance law ..... 15,000,000 9 \_\_\_\_\_ 11 12 Fiduciary Funds 13 Municipal Assistance Tax Fund 14 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 15 CORPORATION FOR THE CITY OF TROY 16 For payment pursuant to the provisions of 17 section 92-d of the state finance law to 18 the municipal assistance corporation for the city of Troy, to the extent required 19 20 to comply with the agreements between such corporation and the holders of its notes 21 22 and bonds, and for the corporate purposes 23 of such corporation, and, to the extent 24 not required by such corporation for such 25 purposes, for payment to the city of Troy for support of local government, provided 26 27 however, that the maximum amount to be 28 paid pursuant to this appropriation shall 29 not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 30 31 1210 and 1262 of the tax law, that would 32 have been received by the city of Troy 33 absent the application of chapter 721 of 34 35 the laws of 1994 ..... 15,000,000 36 \_\_\_\_\_ 37 SMALL GOVERNMENT ASSISTANCE ..... 217,300 38 39 General Fund 40 Local Assistance Account - 10000 41 For payment of small government assistance on or before March 31, 2018 upon audit and 42 43 warrant of the comptroller according to 44 the following:

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

For payment to	the	County	r of Es	sex	(80483)	124,000
For payment	to	the C	County	of	Franklin	
(80482)						72,000
For payment	to	the C	County	of	Hamilton	
(80481)						21,300
	For payment (80482) For payment	For payment to (80482) For payment to	For payment to the C (80482) For payment to the C	For payment to the County (80482) For payment to the County	For payment to the County of (80482) For payment to the County of	<pre>For payment to the County of Essex (80483) For payment to the County of Franklin (80482) For payment to the County of Hamilton (80481)</pre>

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 AID AND INCENTIVES FOR MUNICIPALITIES

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)

- 10 The appropriation made by chapter 53, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ..... (re. \$1,500,000)

19 By chapter 53, section 1, of the laws of 2015:

For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.

24 Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the 26 director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000) 27 For a local government efficiency grant program administered by the 28 department of state pursuant to section 54 of the state finance law. 29 Notwithstanding any other provision of law, no payment shall be made 30 from this appropriation without a certificate of approval by the 31 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)

- 32 The appropriation made by chapter 53, section 1, of the laws of 2015, as 33 amended by chapter 53, section 1, of the laws of 2016, is hereby 34 amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

42 By chapter 53, section 1, of the laws of 2014:

For awards under the local government performance and efficiency 44 program administered by the financial restructuring board for local

## LOCAL GOVERNMENT ASSISTANCE

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 re-organization study shall be refunded except for 10 percent of the 2 total cost of activities under the grant work plan approved by the 3 department of state. 4 Notwithstanding any other provision of law, no payment shall be made 5 from this appropriation without a certificate of approval by the director of the budget ... 1,424,838 ..... (re. \$174,000) б 7 By chapter 53, section 1, of the laws of 2012: For a local government efficiency grant program administered by the 8 9 department of state pursuant to section 54 of the state finance law. 10 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 11 12 director of the budget ... 4,000,000 ..... (re. \$3,826,000) 13 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 14 section 1, of the laws of 2015: For citizens re-organization empowerment grants and citizen empower-15 16 ment tax credits administered by the department of state pursuant to 17 section 54 of the state finance law. 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget ... 1,034,369 ..... (re. \$86,000) By chapter 53, section 1, of the laws of 2011: 21 For a local government efficiency grant program administered by the 22 23 department of state pursuant to section 54 of the state finance law, 24 subject to a plan approved by the director of the budget. 25 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 26 27 director of the budget ... 4,000,000 ..... (re. \$2,199,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 28 section 1, of the laws of 2013: 29 30 For awards under a local government performance and efficiency program 31 pursuant to section 54 of the state finance law. 32 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 33 director of the budget ... 13,000,000 ..... (re. \$4,397,000) 34 35 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 36 section 1, of the laws of 2015: 37 For citizens re-organization empowerment grants and citizen empower-38 ment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by 39 40 the director of the budget. 41 Notwithstanding any other provision of law to the contrary, citizen 42 empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives 43 44 pursuant to section 54 of the state finance law in effect on January 45 1, 2011, and shall be paid to such municipalities on or before

### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 September 25, 2011; provided, however, that any municipality which 2 received such municipal merger incentive in the state fiscal year 3 commencing April 1, 2010 may be paid a citizen empowerment tax cred-4 it on or before September 25, 2011 in the same amount as such munic-5 ipal merger incentive; provided, further, that any municipality б receiving a citizen empowerment tax credit shall use at least 70 7 percent of such credit for property tax relief and the balance of 8 such credit for general municipal purposes.

- 12 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 13 section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the
  department of state pursuant to section 54 of the state finance law.
  Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency plan-
- 18 ning grants to eligible municipalities.
- 19 Of the amount appropriated herein, up to \$2,125,000 shall be made 20 available for efficiency implementation grants to eligible munici-21 palities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- 27 Notwithstanding the above provisions of this appropriation, and 28 subject to approval of the director of the budget, any unused moneys 29 provided pursuant to this appropriation for high priority planning 30 grants, general efficiency planning grants or twenty-first century 31 demonstration project grants may be used for efficiency implementa-32 tion grants, and any unused moneys provided pursuant to this appro-33 priation for high priority planning grants, general efficiency plan-34 ning grants or efficiency implementation grants may be used for 35 twenty-first century demonstration project grants.
- 36 Notwithstanding any other provision of law, no payment shall be made 37 from this appropriation without a certificate of approval by the 38 director of the budget ... 5,057,133 ..... (re. \$1,067,000)
- 39 EFFICIENCY INCENTIVE GRANTS

40 General Fund

41 Local Assistance Account - 10000

42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 43 section 1, of the laws of 2010:

44 Notwithstanding any inconsistent provision of law, the amount appro-45 priated herein shall be made available for payment to the Buffalo 46 fiscal stability authority for use in awarding grants to support

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 city activities to achieve recurring savings through innovations and 2 reengineering. Payments for such purposes shall be allocated subject 3 to plans or amended plans provided pursuant to section 3857-a of the 4 public authorities law and subject to a payment plan approved by the 5 director of the budget ... 1,470,000 ..... (re. \$348,000) Notwithstanding any inconsistent provision of law, the amount approб 7 priated herein shall be made available for payment to the Erie coun-8 ty fiscal stability authority for use in awarding grants to support 9 county activities to achieve recurring savings through innovations 10 and reengineering. Payments for such purposes shall be allocated 11 subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan 12 approved by the director of the budget ... 3,430,000 .. (re. \$2,000) 13

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	1	APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		1,247,000
4 5 6	All Funds	350,000	1,247,000
7	SCHEDULE		
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 20 21 22 23 24 25 26 27	For services and expenses of regional vol teer centers defined as community-ba organizations with a focus on volunteer that meets critical needs in community that promote service and civic engager opportunities to a specific region of state and have the capacity to prov training and support for non-profits businesses interested in creating vol teer programs. Such assistance shall awarded by grants through one or r competitive processes to eligible commu- ty-based organizations and may also available for sub-grants to local non-p fit organizations in need of volunt coordination assistance (81003)	ased rism ies, ment the vide and lun- be more uni- be pro- teer	000
27 28	coordination assistance (01003)		

### NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that б 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) ..... 15 350,000 ..... (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2015:

17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) ..... 350,000 ..... (re. \$319,000) 27

28 By chapter 53, section 1, of the laws of 2014:

For services and expenses of regional volunteer centers defined as 29 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance ..... 39 350,000 ..... (re. \$350,000)

40 By chapter 53, section 1, of the laws of 2013:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and

## NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

7 By chapter 53, section 1, of the laws of 2012:

8 For services and expenses of regional volunteer centers defined as 9 community-based organizations with a focus on volunteerism that 10 meets critical needs in communities, that promote service and civic 11 engagement opportunities to a specific region of the state and have 12 the capacity to provide training and support for non-profits and 13 businesses interested in creating volunteer programs. Such assist-14 ance shall be awarded by grants through one or more competitive 15 processes to eligible community-based organizations and may also be 16 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 ..... (re. \$83,000) 17

18 By chapter 53, section 1, of the laws of 2011:

19 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 20 meets critical needs in communities, that promote service and civic 21 22 engagement opportunities to a specific region of the state and have 23 the capacity to provide training and support for non-profits and 24 businesses interested in creating volunteer programs. Such assist-25 ance shall be awarded by grants through one or more competitive 26 processes to eligible community-based organizations and may also be 27 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 ..... (re. \$10,000) 28

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 69,000,000 3 0 -----4 All Funds ..... 69,000,000 5 0 -----6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of pay for success 13 initiatives to improve program outcomes in 14 the areas of early childhood development 15 and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, 16 17 18 contract payments to intermediary organ-19 izations responsible for raising funds to 20 support project costs and managing the delivery of services, contract payments for the verification and validation of 21 22 program outcomes achieved, and payments 23 24 based on the achievement and validation of 25 specific performance targets as agreed upon in contracts and other agreements 26 that may be part of pay for success initi-27 28 atives; provided, however, that no contract for a pay for success initiative 29 30 shall be entered into pursuant to this appropriation unless the director of the 31 budget determines that there is a reason-32 33 able expectation that the initiative and 34 related administration costs will generate 35 savings to the state and/or local governments net of any payments pursuant to this 36 37 appropriation and, provided further that 38 the state shall not enter into a contract pursuant to this appropriation with a 39 40 party other than a not-for-profit corpo-41 ration or charitable foundation for the 42 purpose of financing a pay for success initiative; such restriction shall not 43 44 apply to contracts related to the evaluPAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2017-18

ation of or ancillary activities related to the administration of such pay for 1 2 3 success initiative. Notwithstanding any 4 law to the contrary, for the purpose of 5 implementing pay for success initiatives, the amounts appropriated herein may be б 7 transferred or suballocated to any state 8 department, agency or public authority and 9 any state department, agency or public 10 authority may then transfer to state oper-11 ations to accomplish the intent of this appropriation with the approval of the director of the budget. Notwithstanding 12 13 14 section 40 of the state finance law or any 15 other law to the contrary, this appropri-16 ation shall remain in full force and effect for the period April 1, 2017 to 17 March 31, 2018 and the period April 1, 18 19 2018 to March 31, 2019 (80358) ..... 69,000,000 20 \_\_\_\_\_

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section 3 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated 4 herein shall constitute fulfillment of the state's obli-5 gation for the fiscal year of the city of New York б 7 ending June 30, 2017. Notwithstanding any inconsistent provision of law, such amount shall be net of refunds, 8 9 rebates, reimbursements, credits received and adjustments of sales tax receipts otherwise payable to New 10 York City in relation to section 46 of part UU of chap-11 12 ter 54 of the laws of 2016 ..... 170,000,000 13 \_\_\_\_\_

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program б 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, 10 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 12 2008 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 ... 10,000,000 ..... (re. \$5,159,000)

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

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