

6404--B

I N   S E N A T E

January 13, 2016

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1     Section 1. a) The several amounts specified in this chapter for capi-  
2     tal projects, or so much thereof as shall be necessary to accomplish the  
3     purpose of the appropriations, are appropriated by comprehensive  
4     construction programs (hereinafter referred to by the abbreviation CCP),  
5     purposes, and projects designated by the appropriations, and authorized  
6     to be made available as hereinafter provided to the respective public  
7     officers; such appropriations shall be deemed to provide all costs  
8     necessary and pertinent to accomplish the intent of the appropriations  
9     and are appropriated in accordance with the provisions of section 93 of  
10    the state finance law.
- 11    b) Any amounts specified in this chapter for advances for capital  
12    projects, or so much thereof as shall be necessary to accomplish the  
13    purpose of the appropriations, are appropriated by comprehensive  
14    construction programs (hereinafter referred to by the abbreviation CCP),  
15    purposes and projects designated by the appropriations as advances from  
16    the capital projects fund in accordance with the provisions of sections  
17    40-a and 93 of the state finance law, and are authorized to be paid as  
18    hereinafter provided as an advance for a share, part or whole of the  
19    cost for such programs, purposes and projects hereinafter specified.
- 20    c) The several amounts specified in this chapter as capital projects -  
21    reappropriations, or so much thereof as shall be sufficient to accom-  
22    plish the purpose of the appropriations, as appropriated by comprehen-  
23    sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12654-07-6

1 CCP), purposes, and projects, being the undisbursed and/or unexpended  
2 balances of the prior year's appropriations, are reappropriated and  
3 unless otherwise amended or repealed in part or total in this chapter  
4 shall continue to be available for the same purposes as the prior appro-  
5 priations or as otherwise amended for the fiscal year beginning April 1,  
6 2016.

7 The capital projects reappropriations contained in this chapter may be  
8 amended by repealing the items set forth in brackets and by adding ther-  
9 eto the underscored material. Certain reappropriations in this chapter  
10 are shown using abbreviated text, with three leader dots (an ellipsis)  
11 followed by three spaces (...) used to indicate where existing law  
12 that is being continued is not shown. However, unless a change is clear-  
13 ly indicated by the use of brackets [ ] for deletions and underscores  
14 for additions, the purpose, amounts, funding source and all other  
15 aspects pertinent to each item of appropriation shall be as last appro-  
16 priated.

17 For the purpose of complying with section 25 of the state finance law,  
18 the year, chapter and section of the last act reappropriating a former  
19 original appropriation or any part thereof is, unless otherwise indi-  
20 cated, chapter 54, section 1, of the laws of 2015.

21 d) No moneys appropriated by this chapter shall be available for  
22 payment until a certificate of approval has been issued by the director  
23 of the budget, who shall file such certificate with the department of  
24 audit and control, the chairperson of the senate finance committee and  
25 the chairperson of the assembly ways and means committee.

26 e) The appropriations contained in this chapter shall be available for  
27 the fiscal year beginning on April 1, 2016 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	0	1,500,000
	-----	-----
All Funds .....	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ...	500,000	..... (re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ...	500,000	..... (re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ...	500,000	..... (re. \$500,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	12,500,000	13,362,000
6	-----	-----
7 All Funds .....	12,500,000	13,362,000
8	=====	=====

9 NEW YORK WORKS (CCP) ..... 2,500,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For services and expenses related to New  
 15 York Works Infrastructure projects for  
 16 alterations, rehabilitation and improve-  
 17 ments at the state fair, including  
 18 personal service and the payment of  
 19 liabilities incurred prior to April 1,  
 20 2016. All or a portion of the funds appro-  
 21 priated hereby may be suballocated or  
 22 transferred to any department, agency or  
 23 public authority (60NY1603) ..... 2,500,000

24 STATE FAIR (CCP) ..... 3,000,000  
 25 -----

26 Capital Projects Funds - Other  
 27 Capital Projects Fund  
 28 Preservation of Facilities Purpose

29 For payment of the costs including personal  
 30 services, nonpersonal services, fringe  
 31 benefits and indirect costs, of alter-  
 32 ations, rehabilitation and improvements  
 33 including preventive maintenance, replace-  
 34 ment, refurbishment and energy conserva-  
 35 tion of various facilities, including the  
 36 payment of liabilities incurred prior to  
 37 April 1, 2016 (60MN1603) ..... 1,000,000

38 Capital Projects Funds - Other  
 39 Miscellaneous Capital Projects Fund  
 40 Preservation of Facilities Purpose

41 For payment of the costs including personal  
 42 services, nonpersonal services, fringe

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2016-17

1	benefits and indirect costs, of alter-	
2	ations, rehabilitation and improvements	
3	including preventive maintenance, replace-	
4	ment, refurbishment and energy conserva-	
5	tion of various facilities, including the	
6	payment of liabilities incurred prior to	
7	April 1, 2016 (60RI1603) .....	2,000,000
8	NEW FACILITIES PURPOSE (CCP) .....	7,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	New Facilities Purpose	
13	For matching capital grants to agricultural	
14	or horticultural corporations and county	
15	extension service associations that are	
16	eligible to receive premium reimbursement	
17	pursuant to section 286 of the agriculture	
18	and markets law for the costs of	
19	construction, renovation, alteration,	
20	rehabilitation, improvements or repair of	
21	fairground buildings or facilities used to	
22	house and promote agriculture .....	5,000,000
23	For development of facilities to conduct	
24	research at the Dimock laboratory at	
25	Cornell University, and remediation of	
26	Cornell's federal golden nematode quaran-	
27	tine facility .....	2,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other  
 3 Capital Projects Fund  
 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 6 section 1, of the laws of 2012:  
 7 For building and equipping the Finger Lakes Community College viticul-  
 8 ture center in Geneva, and building renovations and equipment in  
 9 support of food processing and viticulture educational technologies  
 10 at the New York State Agricultural Experiment Station in Geneva  
 11 (60010809) ... 8,000,000 ..... (re. \$513,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
 13 section 3, of the laws of 2006:  
 14 For services and expenses related to the construction of the Cornell  
 15 Equine Drug Testing laboratory (60020607) .....  
 16 2,000,000 ..... (re. \$198,000)  
 17 For services and expenses related to the Fredonia Vineyard Laboratory  
 18 (60030607) ... 2,000,000 ..... (re. \$28,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 20 108, section 5, of the laws of 2006:  
 21 For services and expenses related to the construction of the New York  
 22 State department of agriculture and markets food laboratory, includ-  
 23 ing but not limited to the cost of property acquisition, studies,  
 24 appraisals, surveys, testing, environmental impact statements and  
 25 for design and construction management services (60010607) .....  
 26 40,000,000 ..... (re. \$166,000)

## 27 NEW YORK WORKS (CCP)

28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2015:  
 32 For services and expenses related to New York Works Infrastructure  
 33 projects for alterations, rehabilitation and improvements at the  
 34 state fair, including personal service and the payment of liabil-  
 35 ities incurred prior to April 1, 2015. All or a portion of the funds  
 36 appropriated hereby may be suballocated or transferred to any  
 37 department, agency or public authority (60NY1503) .....  
 38 2,500,000 ..... (re. \$1,592,000)

39 By chapter 54, section 1, of the laws of 2014:  
 40 For services and expenses related to New York Works Infrastructure  
 41 projects for alterations, rehabilitation and improvements at the  
 42 state fair, including personal service and the payment of liabil-  
 43 ities incurred prior to April 1, 2014. All or a portion of the funds  
 44 appropriated hereby may be suballocated or transferred to any

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public authority (60NY1403) .....  
2 2,500,000 ..... (re. \$34,000)

3 STATE FAIR (CCP)

4 Capital Projects Funds - Other  
5 Capital Projects Fund  
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2015:  
8 For payment of the costs including personal services, nonpersonal  
9 services, fringe benefits and indirect costs, of alterations, reha-  
10 bilitation and improvements including preventive maintenance,  
11 replacement, refurbishment and energy conservation of various facil-  
12 ities, including the payment of liabilities incurred prior to April  
13 1, 2015 (60MN1503) ... 1,000,000 ..... (re. \$544,000)

14 By chapter 54, section 1, of the laws of 2014:  
15 For payment of the costs including personal services, nonpersonal  
16 services, fringe benefits and indirect costs, of alterations, reha-  
17 bilitation and improvements including preventive maintenance,  
18 replacement, refurbishment and energy conservation of various facil-  
19 ities, including the payment of liabilities incurred prior to April  
20 1, 2014 (60MN1403) ... 1,000,000 ..... (re. \$60,000)

21 Capital Projects Funds - Other  
22 Miscellaneous Capital Projects Fund  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:  
25 For payment of the costs including personal services, nonpersonal  
26 services, fringe benefits and indirect costs, of alterations, reha-  
27 bilitation and improvements including preventive maintenance,  
28 replacement, refurbishment and energy conservation of various facil-  
29 ities, including the payment of liabilities incurred prior to April  
30 1, 2015 (60RI1503) ... 2,000,000 ..... (re. \$2,000,000)

31 By chapter 54, section 1, of the laws of 2014:  
32 For payment of the costs including personal services, nonpersonal  
33 services, fringe benefits and indirect costs, of alterations, reha-  
34 bilitation and improvements including preventive maintenance,  
35 replacement, refurbishment and energy conservation of various facil-  
36 ities, including the payment of liabilities incurred prior to April  
37 1, 2014 (60RI1403) ... 2,000,000 ..... (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2013:  
39 For payment of the costs including personal services, nonpersonal  
40 services, fringe benefits and indirect costs, of alterations, reha-  
41 bilitation and improvements including preventive maintenance,  
42 replacement, refurbishment and energy conservation of various facil-  
43 ities, including the payment of liabilities incurred prior to April  
44 1, 2013 (60RI1303) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 For payment of the costs including personal services, nonpersonal  
3 services, fringe benefits and indirect costs, of alterations, reha-  
4 bilitation and improvements including preventive maintenance,  
5 replacement, refurbishment and energy conservation of various facil-  
6 ities, including the payment of liabilities incurred prior to April  
7 1, 2012 (60RI1203) ... 2,000,000 ..... (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the costs including personal services, nonpersonal  
10 services, fringe benefits and indirect costs, of alterations, reha-  
11 bilitation and improvements including preventive maintenance,  
12 replacement, refurbishment and energy conservation of various facil-  
13 ities, including the payment of liabilities incurred prior to April  
14 1, 2011 (60RI1103) ... 2,000,000 ..... (re. \$2,000,000)



## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	6,000,000	0
6	-----	-----
7 All Funds .....	6,000,000	0
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) ..... 6,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvement/Change Purpose

14 For services and expenses related to the  
 15 acquisition and development of technology,  
 16 including but not limited to equipment,  
 17 software and services (OS011608) ..... 6,000,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	260,641,000	2,549,304,000
6	-----	-----
7 All Funds .....	260,641,000	2,549,304,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	171,000,000	-----
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11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Administration Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to capital design,  
18 construction, reconstruction, rehabili-  
19 tation, and equipment; for health and  
20 safety, preservation of facilities,  
21 program improvement or program change,  
22 environmental protection, energy conserva-  
23 tion, accreditation, facilities for the  
24 physically disabled, preventative mainte-  
25 nance and related projects, including  
26 costs incurred prior to April 1, 2016 and  
27 subject to a plan developed and submitted  
28 annually by the city university of New  
29 York and approved by the director of the  
30 budget, and which may include, but not be  
31 limited to, projects in the following  
32 schedule (30031650) ..... 171,000,000

33 Project Schedule	
34 PROJECT	35 AMOUNT
36 -----	36 -----
	(thousands of dollars)
37 Baruch College	
38 Campus-wide maintenance to	
39 various facilities .....	2,511
40 Brooklyn College	
41 Campus-wide maintenance to	
42 various facilities .....	5,433
43 City College	
44 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2016-17

1	various facilities .....	8,136
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities .....	25
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities.....	25
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities .....	5,799
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities .....	3,193
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities .....	2,438
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities .....	3,096
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities .....	3,485
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities .....	5,433
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities .....	2,877
29	York College	
30	Campus-wide maintenance to	
31	various facilities .....	3,899
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs .....	9,270
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs .....	12,463
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs .....	7,210
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs .....	6,180
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2016-17

1	colleges attributable to certificate of	
2	occupancy/public assembly needs .....	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs .....	4,120
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs .....	2,060
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs .....	1,030
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs .....	6,695
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science and	
22	technology equipment needs .....	5,047
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs .....	515
27	For additional services and expenses related	
28	to alterations and improvements to various	
29	facilities for capital critical mainte-	
30	nance and strategic initiatives, including	
31	but not limited to capital design,	
32	construction, acquisition, reconstruction,	
33	rehabilitation, and equipment; for health	
34	and safety, preservation of facilities,	
35	new facilities, program improvement or	
36	program change, environmental protection,	
37	energy conservation, accreditation, facil-	
38	ities for the physically disabled, preven-	
39	tative maintenance and related projects,	
40	including costs incurred prior to April 1,	
41	2016, and subject to a plan developed by	
42	the city university construction fund .....	68,000
43		-----
44	Total .....	171,000
45		=====
46	PROJECT ADMINISTRATION (CCP) .....	36,983,000
47		-----
48	Capital Projects Funds - Other	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2016-17

1	Capital Projects Fund	
2	Administration Purpose	
3	For payment to the dormitory authority of	
4	the state of New York, for services and	
5	expenses of the authority related to	
6	construction activities administered by	
7	the authority for the state share of capi-	
8	tal projects of the city university of New	
9	York which are appropriated by the state	
10	and otherwise authorized by law (30DA1650) ..	21,000,000
11	For payment to the city university	
12	construction fund, for services and	
13	expenses of the city university	
14	construction fund related to construction	
15	activities administered by the city	
16	university construction fund for the state	
17	share of capital projects of the city	
18	university of New York which are appropri-	
19	ated by the state and otherwise authorized	
20	by law (30CF1650) .....	15,983,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 52,658,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Administration Purpose

9 For services and expenses for state finan-  
10 cial assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including services and  
13 expenses, capital design, construction,  
14 reconstruction, rehabilitation and equip-  
15 ment; for health and safety, preservation  
16 of facilities, new facilities program  
17 improvement or program change, environ-  
18 mental protection, energy conservation,  
19 accreditation, facilities for the phys-  
20 ically disabled, and related projects,  
21 including costs incurred prior to April 1,  
22 2016 subject to an annual plan developed  
23 by the city university and approved by the  
24 state director of the budget, and which  
25 may include, but not be limited to,  
26 projects in the following schedule  
27 (30CC1650) ..... 52,658,000

28 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
29 -----		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		

(thousands of dollars)

Bronx Community College		
Alumni Locker Room Accessibility .	500	250
EOC Headquarter Renovation.....	1,000	500
Campus Utility Upgrade .....	8,000	4,000
Gould Library Rotunda Staircase ..	1,330	665
Fire Alarm Upgrades .....	2,908	1,454
Lowe Hall ADA Improvements .....	500	250
Borough Manhattan Community College		
Lighting Controls and Sensors ....	1,552	776
Variable Frequency Drives .....	1,934	967
Community Room HVAC .....	2,700	1,350
Perimeter Security Lighting .....	600	300

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2016-17

1	199 Chambers Upgrade .....	4,596	2,298
2	Hostos Community College		
3	Summer Boiler .....	206	103
4	Technology Upgrades .....	430	215
5	Kingsborough Community College		
6	Pool Renovations .....	2,000	1,000
7	Marina Reconstruction .....	1,500	750
8	LaGuardia Community College		
9	Staircase Lighting.....	160	80
10	Center 3 Infrastructure Upgrades .	20,000	10,000
11	Business and Entrepreneurial		
12	Training Center .....	6,800	3,400
13	M Building Boiler Replacement ....	546	273
14	E and C Building Cooling Towers ..	688	344
15	Queensborough Community College		
16	Upgrade Research Labs .....	3,200	1,600
17	Central Chiller Plant .....	2,000	1,000
18	Electrical System Upgrade .....	7,980	3,990
19	Kitchen and Cafeteria Renovation..	2,000	1,000
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	health and safety .....	14,524	7,262
24	For university-wide community college		
25	critical maintenance or capital		
26	improvement costs attributable to		
27	preservation of facilities .....	17,462	8,731
28	For university-wide community college		
29	critical maintenance or capital		
30	improvement costs attributable to		
31	assistive technology .....	200	100
32		-----	-----
33	Total .....	105,316	52,658
34		=====	=====

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

6 For services and expenses related to alterations and improvements to  
7 existing facilities for capital maintenance, including but not  
8 limited to capital design, construction, reconstruction, rehabili-  
9 tation, and equipment; for health and safety, preservation of facil-  
0 ities, program improvement or program change, environmental  
1 protection, energy conservation, accreditation, facilities for the  
2 physically disabled, preventative maintenance and related projects,  
3 including costs incurred prior to April 1, 2015 and subject to a  
4 plan developed and submitted annually by the city university of New  
5 York and approved by the director of the budget, and which may  
6 include, but not be limited to, projects in the following schedule  
7 (30031550) ... 103,000,000 ..... (re. \$103,000,000)

PROJECT	AMOUNT
(thousands of dollars)	

22	Baruch College	
23	Campus-wide maintenance to	
24	various facilities .....	4,635
25	Brooklyn College	
26	Campus-wide maintenance to	
27	various facilities .....	3,811
28	City College	
29	Campus-wide maintenance to	
30	various facilities .....	5,665
31	Graduate School and University Center	
32	Campus-wide maintenance to	
33	various facilities .....	1,030
34	Honors college	
35	Campus-wide maintenance to	
36	various facilities.....	412
37	Hunter College	
38	Campus-wide maintenance to	
39	various facilities .....	3,914
40	John Jay College of Criminal Justice	
41	Campus-wide maintenance to	
42	various facilities .....	2,163
43	Lehman College	
44	Campus-wide maintenance to	
45	various facilities .....	3,811
46	Medgar Evers College	
47	Campus-wide maintenance to	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	various facilities .....	3,811
2	New York City College of Technology	
3	Campus-wide maintenance to	
4	various facilities .....	3,811
5	Queens College	
6	Campus-wide maintenance to	
7	various facilities .....	5,665
8	College of Staten Island	
9	Campus-wide maintenance to	
10	various facilities .....	3,811
11	York College	
12	Campus-wide maintenance to	
13	various facilities .....	3,811
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for health and safety	
18	needs .....	8,755
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for preservation of	
23	facilities needs .....	10,815
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to mechanical and	
27	infrastructure needs .....	6,695
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to ADA needs .....	5,150
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to certificate of	
34	occupancy/public assembly needs .....	2,060
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to energy	
38	conservation needs .....	4,120
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to science lab	
42	upgrade needs .....	2,060
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to bathroom	
46	facilities upgrade needs .....	1,030
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to asbestos	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	abatement needs .....	1,030
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs .....	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs.....	7,210
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable CUNY TV	
13	renovation needs .....	1,030
14		-----
15	Total .....	103,000
16		=====

17 By chapter 54, section 1, of the laws of 2014:

18 Advances for alterations and improvements to existing facilities for  
19 capital critical maintenance, including but not limited to capital  
20 design, construction, reconstruction, rehabilitation, and equipment;  
21 for health and safety, preservation of facilities, program improve-  
22 ment or program change, environmental protection, energy conserva-  
23 tion, accreditation, facilities for the physically disabled, preven-  
24 tative maintenance and related projects, including costs incurred  
25 prior to April 1, 2014, and subject to a plan developed and submit-  
26 ted annually by the city university of New York and approved by the  
27 director of the budget, and which may include, but not be limited  
28 to, projects in the following schedule (30031450) .....

29 206,000,000 ..... (re. \$204,803,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Baruch College	
35	Campus-wide critical maintenance to	
36	various facilities .....	14,000
37	Brooklyn College	
38	Campus-wide critical maintenance to	
39	various facilities .....	12,500
40	City College	
41	Campus-wide critical maintenance to	
42	various facilities .....	17,000
43	Graduate School and University Center	
44	Campus-wide critical maintenance to	
45	various facilities .....	2,000
46	Honors college	
47	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	various facilities.....	1,000
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities .....	1,000
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities .....	5,000
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities .....	10,000
11	Medgar Evers College	
12	Campus-wide critical maintenance to	
13	various facilities .....	10,000
14	New York City College of Technology	
15	Campus-wide critical maintenance to	
16	various facilities .....	8,000
17	Queens College	
18	Campus-wide critical maintenance to	
19	various facilities .....	17,000
20	College of Staten Island	
21	Campus-wide critical maintenance to	
22	various facilities .....	10,000
23	York College	
24	Campus-wide critical maintenance to	
25	various facilities .....	12,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs .....	27,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs .....	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to mechanical and	
39	infrastructure needs .....	20,500
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to ADA needs .....	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to certificate of	
46	occupancy/public assembly needs .....	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to energy	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	conservation needs .....	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs .....	8,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs .....	3,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to asbestos	
13	abatement needs .....	1,500
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs .....	15,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science and	
21	technology equipment needs.....	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable CUNY TV	
25	renovation needs .....	1,500
26	Less an amount to be allocated by the board	
27	of trustees .....	(52,000)
28		-----
29	Total .....	206,000
30		=====

31 Advances for alterations and improvements to various facilities for  
 32 capital strategic initiatives, including but not limited to capital  
 33 design, construction, acquisition, reconstruction, rehabilitation,  
 34 and equipment; for health and safety, preservation of facilities,  
 35 new facilities, program improvement or program change, environmental  
 36 protection, energy conservation, accreditation, facilities for the  
 37 physically disabled, preventative maintenance and related projects,  
 38 including costs incurred prior to April 1, 2014, and subject to a  
 39 plan developed and submitted annually by the city university of New  
 40 York and approved by the director of the budget, and which may  
 41 include, but not be limited to, projects in the following schedule  
 42 (30041450) ... 127,000,000 ..... (re. \$127,000,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Baruch College	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	17 Lex. Ave Building .....	30,000
2	Brooklyn College	
3	Roosevelt Hall .....	35,000
4	College of Staten Island	
5	Interdisciplinary High Performance	
6	Computational Center .....	10,000
7	Lehman College	
8	Nursing Education .....	22,000
9	York College	
10	Academic Village/Conference Center .....	30,000
11		-----
12	Total .....	127,000
13		=====

14 Notwithstanding any provision of law this appropriation shall be allo-  
 15 cated only pursuant to a plan setting forth an itemized list of  
 16 projects with the amount to be received by each, or the methodology  
 17 for allocating such appropriation. Such plan shall be subject to the  
 18 approval of the temporary president of the senate and the director  
 19 of the budget and thereafter shall be included in a resolution call-  
 20 ing for the expenditure of such monies, which resolution must be  
 21 approved by a majority vote of all members elected to the senate  
 22 upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

23 By chapter 54, section 1, of the laws of 2012:

24 Advances for alterations and improvements to various facilities for  
 25 capital critical maintenance, including but not limited to capital  
 26 design, construction, acquisition, reconstruction, rehabilitation,  
 27 and equipment; for health and safety, preservation of facilities,  
 28 program improvement or program change, environmental protection,  
 29 energy conservation, accreditation, facilities for the physically  
 30 disabled, preventative maintenance and related projects, including  
 31 costs incurred prior to April 1, 2012, and subject to a plan devel-  
 32 oped and submitted annually by the city university of New York and  
 33 approved by the director of the budget, and which may include, but  
 34 not be limited to, projects in the following schedule (30031250) ...  
 35 284,222,000 ..... (re. \$280,267,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	
39	(thousands of dollars)	
40	Baruch College	
41	Campus-wide critical maintenance to	
42	various facilities .....	12,000
43	Brooklyn College	
44	Campus-wide critical maintenance to	
45	various facilities .....	15,000
46	City College	
47	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	various facilities .....	12,000
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities .....	3,000
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities .....	10,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities .....	9,922
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities .....	10,000
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities .....	6,000
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities .....	15,000
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities .....	17,000
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities .....	9,000
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities .....	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs .....	36,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs .....	36,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs .....	3,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs .....	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs .....	10,000
50	For university-wide critical maintenance or	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	capital improvement costs at senior	
2	colleges attributable to science and	
3	technology equipment needs .....	5,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs .....	15,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs .....	10,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs .....	3,300
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to asbestos	
19	abatement needs .....	1,500
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to athletic	
23	facilities upgrade needs .....	1,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs .....	1,500
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs .....	23,000
32		-----
33	Total .....	284,222
34		=====

35 By chapter 54, section 1, of the laws of 2011:

36 Advances for alterations and improvements to various facilities for  
 37 capital critical maintenance, including but not limited to capital  
 38 design, construction, acquisition, reconstruction, rehabilitation,  
 39 and equipment; for health and safety, preservation of facilities,  
 40 program improvement or program change, environmental protection,  
 41 energy conservation, accreditation, facilities for the physically  
 42 disabled, preventative maintenance and related projects, including  
 43 costs incurred prior to April 1, 2011, and subject to a plan devel-  
 44 oped and submitted annually by the city university of New York and  
 45 approved by the director of the budget, and which may include, but  
 46 not be limited to, projects in the following schedule (30031150) ...  
 47 284,222,000 ..... (re. \$244,588,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to various facilities .....	5,000
Brooklyn College	
Campus-wide critical maintenance to various facilities .....	7,500
City College	
Campus-wide critical maintenance to various facilities .....	6,000
Hunter College	
Campus-wide critical maintenance to various facilities .....	7,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities .....	3,500
Lehman College	
Campus-wide critical maintenance to various facilities .....	3,500
Medgar Evers College	
Campus-wide critical maintenance to various facilities .....	8,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities .....	10,000
Queens College	
Campus-wide critical maintenance to various facilities .....	12,500
College of Staten Island	
Campus-wide critical maintenance to various facilities .....	5,000
York College	
Campus-wide critical maintenance to various facilities .....	5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .....	56,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .....	60,000
For university-wide critical maintenance or capital improvement costs at senior	



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	colleges attributable to ADA needs .....	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs .....	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs .....	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs .....	12,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs .....	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs .....	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs .....	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable CUNY TV	
37	renovation needs .....	2,422
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs .....	40,000
42		-----
43	Total .....	284,222
44		=====

45 By chapter 53, section 1, of the laws of 2010:

46 Advances for alterations and improvements to various facilities for  
47 capital critical maintenance, including but not limited to capital  
48 design, construction, acquisition, reconstruction, rehabilitation,  
49 and equipment; for health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ...  
284,222,000 ..... (re. \$137,766,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities .....	9,400
Brooklyn College	
Campus-wide critical maintenance to	
various facilities .....	14,542
City College	
Campus-wide critical maintenance to	
various facilities .....	22,900
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities .....	1,500
Hunter College	
Campus-wide critical maintenance to	
various facilities .....	18,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities .....	11,000
Lehman College	
Campus-wide critical maintenance to	
various facilities .....	7,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities .....	14,630
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities .....	19,800
Queens College	
Campus-wide critical maintenance to	
various facilities .....	11,550
College of Staten Island	
Campus-wide critical maintenance to	
various facilities .....	8,100
York College	
Campus-wide critical maintenance to	
various facilities .....	6,500
For university-wide critical maintenance or	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	capital improvement costs at senior	
2	colleges attributable to the findings of	
3	condition surveys for health and safety	
4	needs .....	35,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for preservation of	
9	facilities needs .....	30,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to ADA needs .....	1,800
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to certificate of	
16	occupancy/public assembly needs .....	10,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to energy	
20	conservation needs .....	17,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science and	
24	technology equipment needs .....	5,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs .....	5,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science lab	
32	upgrade needs .....	8,600
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to bathroom	
36	facilities upgrade needs .....	1,700
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to asbestos	
40	abatement needs .....	1,700
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to athletic	
44	facilities upgrade needs .....	2,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable CUNY TV	
48	renovation needs .....	1,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	colleges attributable to mechanical and	
2	infrastructure needs .....	20,000
3		-----
4	Total .....	284,222
5		=====

6 By chapter 53, section 1, of the laws of 2009:

7 Advances for alterations and improvements to various facilities for  
8 capital critical maintenance, including but not limited to capital  
9 design, construction, acquisition, reconstruction, rehabilitation,  
10 and equipment; for health and safety, preservation of facilities,  
11 program improvement or program change, environmental protection,  
12 energy conservation, accreditation, facilities for the physically  
13 disabled, preventative maintenance and related projects, including  
14 costs incurred prior to April 1, 2009, and subject to a plan devel-  
15 oped and submitted annually by the city university of New York and  
16 approved by the director of the budget, and which may include, but  
17 not be limited to, projects in the following schedule (30020950) ...  
18 284,222,000 ..... (re. \$153,080,000)

Project Schedule

19	PROJECT	AMOUNT
20	-----	-----
21		
22		(thousands of dollars)
23	Baruch College	
24	Campus-wide critical maintenance to	
25	various facilities .....	2,705
26	Brooklyn College	
27	Campus-wide critical maintenance to	
28	various facilities .....	3,661
29	City College	
30	Campus-wide critical maintenance to	
31	various facilities .....	27,407
32	Hunter College	
33	Campus-wide critical maintenance to	
34	various facilities .....	14,482
35	John Jay College of Criminal Justice	
36	Campus-wide critical maintenance to	
37	various facilities .....	5,681
38	Lehman College	
39	Campus-wide critical maintenance to	
40	various facilities .....	30,000
41	New York City College of Technology	
42	Campus-wide critical maintenance to	
43	various facilities .....	9,400
44	Queens College	
45	Campus-wide critical maintenance to	
46	various facilities .....	35,567
47	College of Staten Island	
48	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	various facilities .....	9,565
2	York College	
3	Campus-wide critical maintenance to	
4	various facilities .....	7,954
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for health and safety	
9	needs .....	35,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for preservation of	
14	facilities needs .....	30,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to ADA needs .....	1,800
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to certificate of	
21	occupancy/public assembly needs .....	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to energy	
25	conservation needs .....	17,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs .....	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs .....	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science lab	
37	upgrade needs .....	8,600
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to bathroom	
41	facilities upgrade needs .....	1,700
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to asbestos	
45	abatement needs .....	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to athletic	
49	facilities upgrade needs .....	2,000
50	For university-wide critical maintenance or	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	capital improvement costs at senior	
2	colleges attributable to mechanical and	
3	infrastructure needs .....	20,000
4		-----
5	Total .....	284,222
6		=====

7 By chapter 53, section 1, of the laws of 2008:

8 Alterations and improvements to various facilities for minor rehabili-  
 9 tation, including but not limited to capital design, construction,  
 10 acquisition, reconstruction, rehabilitation, and equipment; for  
 11 health and safety, preservation of facilities, program improvement  
 12 or program change, environmental protection, energy conservation,  
 13 accreditation, facilities for the physically disabled, preventative  
 14 maintenance and related projects, including costs incurred prior to  
 15 April 1, 2008, and subject to a plan submitted annually by the city  
 16 university of New York and approved by the director of the budget  
 17 (30080850) ... 23,232,000 ..... (re. \$3,128,000)  
 18 Advances for alterations and improvements to various facilities for  
 19 capital critical maintenance, including but not limited to capital  
 20 design, construction, acquisition, reconstruction, rehabilitation,  
 21 and equipment; for health and safety, preservation of facilities,  
 22 program improvement or program change, environmental protection,  
 23 energy conservation, accreditation, facilities for the physically  
 24 disabled, preventative maintenance and related projects, including  
 25 costs incurred prior to April 1, 2008, and subject to a plan devel-  
 26 oped and submitted annually by the city university of New York and  
 27 approved by the director of the budget, and which may include, but  
 28 not be limited to, projects in the following schedule (30010850) ...  
 29 284,222,000 ..... (re. \$99,608,000)

Project Schedule

30	PROJECT	AMOUNT
31	-----	-----
32		
33	(thousands of dollars)	
34	Baruch College	
35	Campus-wide critical maintenance	
36	to various facilities .....	6,746
37	Brooklyn College	
38	Campus-wide critical maintenance	
39	to various facilities .....	10,811
40	City College	
41	Campus-wide critical maintenance	
42	to various facilities .....	23,466
43	Graduate School and University Center	
44	Campus-wide critical maintenance	
45	to various facilities .....	300
46	Hunter College	
47	Campus-wide critical maintenance	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	to various facilities .....	3,176
2	John Jay College of Criminal Justice	
3	Campus-wide critical maintenance	
4	to various facilities .....	6,873
5	Lehman College	
6	Campus-wide critical maintenance	
7	to various facilities .....	15,941
8	New York City College of Technology	
9	Campus-wide critical maintenance	
10	to various facilities .....	10,800
11	Queens College	
12	Campus-wide critical maintenance	
13	to various facilities .....	21,117
14	College of Staten Island	
15	Campus-wide critical maintenance	
16	to various facilities .....	18,125
17	York College	
18	Campus-wide critical maintenance	
19	to various facilities .....	15,223
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for health and safety needs .....	33,154
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to the	
30	findings of condition surveys	
31	for preservation of facilities	
32	needs .....	40,001
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to ADA	
37	needs .....	1,989
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	and technology equipment needs .....	5,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to	
47	certificate of occupancy/public	
48	assembly needs .....	8,000
49	For university-wide critical	
50	maintenance or capital	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs .....	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs .....	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs .....	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs .....	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs .....	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs .....	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs .....	20,000
35		-----
36	Total .....	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
 39 section 1, of the laws of 2009:  
 40 Advances for alterations and improvements to various facilities for  
 41 capital strategic initiatives, including but not limited capital  
 42 design, construction, acquisition, reconstruction, rehabilitation,  
 43 and equipment; for health and safety, preservation of facilities,  
 44 new facilities, program improvement or program change, environmental  
 45 protection, energy conservation, accreditation, facilities for the  
 46 physically disabled, preventative maintenance and related projects,  
 47 including costs incurred prior to April 1, 2008, and subject to a  
 48 plan developed and submitted annually by the city university of New  
 49 York and approved by the director of the budget, and which may



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

include, but not be limited to, projects in the following schedule  
(30060850) ... 1,311,732,000 ..... (re. \$487,730,000)

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
17 Lexington Ave. Building	
Renovation/Field Building	
Renovation .....	40,000
Brooklyn College	
West Quad Building .....	22,782
Roosevelt Hall Science	
Facility .....	52,000
Performing Arts Center .....	29,000
Fire Alarm and Security	
Project .....	9,834
City College	
New Science Facility .....	70,334
Marshak Building Interior .....	10,000
School of Architecture	
Renovation .....	10,000
Central Plant Expansion and	
Distribution .....	37,727
Hunter College	
School of Social Work .....	84,318
New Science Lab Building,	
Phase I .....	74,682
John Jay College of Criminal Justice	
John Jay College Building	
Expansion .....	125,000
CUNY School of Law	
New Facility .....	50,000
Lehman College	
New Science Facility,	
Phase II .....	20,000
Swing Space for New Science	
Facility .....	20,000
Media Production Center & Virtual	
Small Business Assistance Center ..	2,217
New York City College of Technology	
Academic Building I .....	100,000
Educational Technology Initiative ...	250
Queens College	
Louis Armstrong Center .....	5,000
Tennis Courts .....	1,500
College of Staten Island	
Center for Computational	
Science .....	6,500

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Sports and Recreation Center	
2	Upgrades .....	1,000
3	Campus-wide Site Security & Lighting,	
4	Phase II .....	12,988
5	York College	
6	Student Services Center/Classroom	
7	Building .....	5,000
8	University-wide	
9	CUNY ERP (CUNY FIRST) .....	142,000
10	Advanced Science Research Center,	
11	Phase I, and CCNY New Science	
12	Facility .....	207,878
13	Project Administration .....	61,722
14	Operational Changes .....	110,000
15		-----
16	Total .....	1,311,732
17		=====

18 By chapter 53, section 1, of the laws of 2007:

19 An advance for alterations and improvements to various facilities  
20 including services and expenses, capital design, construction,  
21 acquisition, reconstruction, rehabilitation and equipment; including  
22 but not limited to health and safety, preservation of facilities,  
23 new facilities, program improvement or program change, environmental  
24 protection, energy conservation, accreditation, facilities for the  
25 physically disabled, preventive maintenance and related projects,  
26 including costs incurred prior to April 1, 2007, and subject to a  
27 plan to be developed and submitted annually by the city university  
28 of New York and approved by the state director of the budget, and  
29 which may include, but not be limited to, projects in the following  
30 schedule (30670750) ... 225,000,000 ..... (re. \$51,627,000)

Project Schedule

AMOUNT

31 -----

32 (thousands of dollars)

33

34

35 For the City College Marshak Building,

36 provided however that subdivision (b) of

37 section 6281 of the education law, as

38 amended by chapter 1081 of the laws of

39 1969, shall apply to the dormitory author-

40 ity and/or the city university

41 construction fund, as the letting agency,

42 unless, in its discretion, it determines

43 to utilize a project labor agreement for

44 all work performed in the renovation of

45 the Marshak science building, the city

46 college science facility and the new

47 science research center at city college,

48 which means a prehire collective bargain-

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	ing agreement between the agency and a	
2	labor organization establishing the labor	
3	organization as the collective bargaining	
4	representative for all persons who will	
5	perform work pursuant to all contracts for	
6	the construction, reconstruction, rehabil-	
7	itation or improvement of facilities, and	
8	which provides that only contractors and	
9	subcontractors who sign a prenegotiated	
10	agreement with the labor organization can	
11	perform project work, when the record	
12	supporting the decision to enter into such	
13	an agreement establishes that it is justi-	
14	fied by the interests underlying the	
15	competitive bidding laws .....	30,000
16	For the City College Science Facility,	
17	provided however that subdivision (b) of	
18	section 6281 of the education law, as	
19	amended by chapter 1081 of the laws of	
20	1969, shall apply to the dormitory author-	
21	ity and/or the city university	
22	construction fund, as the letting agency,	
23	unless, in its discretion, it determines	
24	to utilize a project labor agreement for	
25	all work performed in the renovation of	
26	the Marshak science building, the city	
27	college science facility and the new	
28	science research center at city college,	
29	which means a prehire collective bargain-	
30	ing agreement between the agency and a	
31	labor organization establishing the labor	
32	organization as the collective bargaining	
33	representative for all persons who will	
34	perform work pursuant to all contracts for	
35	the construction, reconstruction, rehabil-	
36	itation or improvement of facilities, and	
37	which provides that only contractors and	
38	subcontractors who sign a prenegotiated	
39	agreement with the labor organization can	
40	perform project work, when the record	
41	supporting the decision to enter into such	
42	an agreement establishes that it is justi-	
43	fied by the interests underlying the	
44	competitive bidding laws .....	55,300
45	For the Advanced Science Research Center at	
46	City College .....	14,500
47	For Central Utilities Plan Expansion at	
48	Lehman College .....	11,100
49	For the Voorhees Building facade at New York	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	City College of Technology .....	14,100
2	For structural repairs at the Pearl Street	
3	Building at New York City College of Tech-	
4	nology .....	5,000
5	For expansion of the Central Plant at City	
6	College .....	30,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for health and safety	
11	needs .....	20,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to the findings of	
15	condition surveys for preservation of	
16	facilities needs .....	30,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges to correct deficiencies in the	
20	mechanical, electrical and plumbing	
21	infrastructure .....	15,000
22		-----
23	Total .....	225,000
24		=====

25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 26 section 1, of the laws of 2007:  
 27 An additional advance for alterations and improvements to various  
 28 facilities including services and expenses, service contracts, memo-  
 29 randum of understanding, capital design, construction, acquisition,  
 30 reconstruction, rehabilitation and equipment; for health and safety,  
 31 preservation of facilities, new facilities, program improvement or  
 32 program change, technology, environmental protection, energy conser-  
 33 vation, accreditation, facilities for the physically disabled and  
 34 related projects including costs incurred prior to April 1, 2006  
 35 subject to an annual plan developed by the city university of New  
 36 York which shall include projects in the following schedule  
 37 (30670650) ... 235,500,000 ..... (re. \$41,321,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	
41	(thousands of dollars)	
42	Brooklyn College	
43	The West Quad Project .....	12,000
44	Roosevelt Hall .....	11,000
45	The Performing Arts Center .....	15,000
46	City College	
47	School of Architecture (SAUDLA) .....	8,000
48	Marshak Building .....	13,800

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Science Facility .....	57,700
2	College of Staten Island	
3	2M Building .....	5,000
4	Upgrades, Renovations, Equipment -	
5	Various .....	4,000
6	CUNY Law	
7	Law Building Renovation, Phase I .....	500
8	Hunter College	
9	Roosevelt House Renovation .....	1,000
10	New Science Lab Building .....	10,000
11	John Jay	
12	Building Expansion .....	15,000
13	Lehman College	
14	Consolidated Computer Center Phase II .....	1,000
15	New Science Facility Phase II .....	10,000
16	Queens College	
17	Science Upgrades Phase II .....	6,000
18	Louis Armstrong Center .....	5,000
19	School of Journalism	
20	School of Journalism .....	10,000
21	York College	
22	Student Services Center .....	6,000
23	Campus-wide Site Improvements .....	7,000
24	An advance for alterations and improvements	
25	to various facilities including services	
26	and expenses, service contracts, memoran-	
27	dum of understanding, capital design,	
28	construction, acquisition, reconstruction,	
29	rehabilitation and equipment; for health	
30	and safety, preservation of facilities,	
31	new facilities, program improvement or	
32	program change, technology, environmental	
33	protection, energy conservation, accredi-	
34	tation, facilities for the physically	
35	disabled and related projects, to be	
36	developed by the city university of New	
37	York in consultation with the senate	
38	majority leader and approved by the direc-	
39	tor of budget .....	28,500
40	University-wide	
41	For health and safety projects .....	9,000
42		-----
43	Total .....	235,500
44		=====

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
 46 162, section 2, of the laws of 2005:  
 47 An advance for alterations and improvements to various facilities  
 48 including services and expenses, capital design, construction,  
 49 acquisition, reconstruction, rehabilitation and equipment; including

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ..... (re. \$9,963,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)

For preliminary planning for	
the renovation of Brooklyn	
College's Roosevelt Hall .....	2,500
For the City College Marshak	
Building, provided however	
that subdivision (b) of	
section 6281 of the education	
law, as amended by chapter	
1081 of the laws of 1969,	
shall apply to the dormitory	
authority and/or the city	
university construction fund,	
as the letting agency, unless,	
in its discretion, it deter-	
mines to utilize a project	
labor agreement for all work	
performed in the renovation of	
the Marshak science building,	
the city college science	
facility and the new science	
research center at City	
College, which means a prehire	
collective bargaining agree-	
ment between the agency and a	
labor organization establish-	
ing the labor organization as	
the collective bargaining	
representative for all persons	
who will perform work pursuant	
to all contracts for the	
construction, reconstruction,	
rehabilitation or improvement	
of facilities, and which	
provides that only contractors	
and subcontractors who sign a	
prenegotiated agreement with	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1    the labor organization can  
2    perform project work, when the  
3    record supporting the decision  
4    to enter into such an agree-  
5    ment establishes that it is  
6    justified by the interests  
7    underlying the competitive  
8    bidding laws ..... 10,000  
9    For matching grants for  
10    Governors Island ..... 15,000  
11    For university-wide critical  
12    maintenance or capital  
13    improvement costs at senior  
14    and community colleges includ-  
15    ing but not limited to: costs  
16    attributable to the findings  
17    of condition surveys for  
18    health and safety; preserva-  
19    tion of facilities and access  
20    for the physically disabled;  
21    code compliance; emergencies;  
22    asbestos removal; energy  
23    conservation; fire alarms,  
24    sprinklers, electrical  
25    distribution and heating and  
26    cooling system requirements;  
27    and other similar campus-wide  
28    and systemwide needs, provided  
29    however that subdivision (b)  
30    of section 6281 of the educa-  
31    tion law, as amended by chap-  
32    ter 1081 of the laws of 1969,  
33    shall apply to the dormitory  
34    authority and/or the city  
35    university construction fund,  
36    as the letting agency, unless,  
37    in its discretion, it deter-  
38    mines to utilize a project  
39    labor agreement for all work  
40    performed in the renovation of  
41    the Marshak science building,  
42    the city college science  
43    facility and the new science  
44    research center at City  
45    College, which means a prehire  
46    collective bargaining agree-  
47    ment between the agency and a  
48    labor organization establish-  
49    ing the labor organization as  
50    the collective bargaining

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1 representative for all persons  
2 who will perform work pursuant  
3 to all contracts for the  
4 construction, reconstruction,  
5 rehabilitation or improvement  
6 of facilities, and which  
7 provides that only contractors  
8 and subcontractors who sign a  
9 prenegotiated agreement with  
10 the labor organization can  
11 perform project work, when the  
12 record supporting the decision  
13 to enter into such an agree-  
14 ment establishes that it is  
15 justified by the interests  
16 underlying the competitive  
17 bidding laws ..... 41,500  
18 -----  
19 Total ..... 69,000  
20 =====

21 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
22 section 1, of the laws of 2006:  
23 An additional advance for alterations and improvements to various  
24 facilities including services and expenses, capital design,  
25 construction, acquisition, reconstruction, rehabilitation and equip-  
26 ment; for health and safety, preservation of facilities, new facili-  
27 ties, program improvement or program change, environmental  
28 protection, energy conservation, accreditation, facilities for the  
29 physically disabled and related projects including costs incurred  
30 prior to April 1, 2005 subject to an annual plan developed by the  
31 city university of New York which shall include projects in the  
32 following schedule (30580550) ... 153,097,000 ..... (re. \$398,000)

33                                      Project Schedule  
34 Project                                      Amount  
35 -----  
36                                      (thousands of dollars)  
37 New York City Technical College  
38 Academic Building 1 ..... 50,000  
39 Additional Academic Building and  
40 Equipment ..... 1,000  
41 Staten Island College  
42 Lighting for pedestrian  
43 walkways..... 297  
44 Additional Parking Space at lots  
45 2 and 3 ..... 678  
46 Refurbishing of Study  
47 Alcoves ..... 198  
48 Site Lighting Improvements ..... 223



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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Renovation Building 3M .....	3,000
2	Brooklyn College	
3	Equipment costs of the Environ-	
4	mental Analysis Core Ctr .....	421
5	University Wide	
6	For Network Infrastructure	
7	Improvements .....	25,280
8	An advance for alterations and	
9	improvements to various	
10	facilities including	
11	services and expenses, capi-	
12	tal design, construction,	
13	acquisition, reconstruction,	
14	rehabilitation and equip-	
15	ment; including but not	
16	limited to, health and safe-	
17	ty, preservation of facili-	
18	ties, new facilities,	
19	program improvement or	
20	program change, environ-	
21	mental protection, energy	
22	conservation, accreditation,	
23	facilities for the phys-	
24	ically disabled, preventive	
25	maintenance and related	
26	projects, to be developed by	
27	the city university of New	
28	York in consultation with	
29	the senate majority leader	
30	and approved by the director	
31	of budget .....	72,000
32		-----
33	Total .....	153,097
34		=====

35 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
36 section 4, of the laws of 2004:

37 Alterations and improvements to various facilities including services  
38 and expenses, capital design, construction, acquisition, recon-  
39 struction, rehabilitation and equipment; for health and safety,  
40 preservation of facilities, new facilities, program improvement or  
41 program change, environmental protection, energy conservation,  
42 accreditation, facilities for the physically disabled, preventive  
43 maintenance and related projects, including costs incurred prior to  
44 April 1, 2004, and subject to a plan submitted annually by the city  
45 university of New York and approved by the director of the budget  
46 (30060450) ... 20,000,000 ..... (re. \$3,490,000)

47 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
48 162, section 2, of the laws of 2005:

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1    An advance for alterations and improvements to various facilities  
2    including services and expenses, capital design, construction,  
3    acquisition, reconstruction, rehabilitation and equipment; for  
4    health and safety, preservation of facilities, new facilities,  
5    program improvement or program change, environmental protection,  
6    energy conservation, accreditation, facilities for the physically  
7    disabled, and related projects, including costs incurred prior to  
8    April 1, 2004, and which may include, but not be limited to,  
9    projects in the following schedule (30030450) .....  
10    1,095,000,000 ..... (re. \$141,608,000)

Project Schedule	AMOUNT
-----	
(thousands of dollars)	
Brooklyn College .....	23,600
-West Quad Building	
City College .....	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1      or improvement of facilities,  
2      ties, and which provides  
3      that only contractors and  
4      subcontractors who sign a  
5      prenegotiated agreement  
6      with the labor organization  
7      can perform project  
8      work, when the record  
9      supporting the decision to  
10     enter into such an agree-  
11     ment establishes that it  
12     is justified by the inter-  
13     ests underlying the  
14     competitive bidding laws

15     -School of Architecture (Phase I)

16     Hunter College ..... 95,000

17     -Science Lab Building (Phase I)

18     -Roosevelt House Rehabilitation

19     -Visual and Performing Arts Complex

20     John Jay College ..... 130,000

21     -Academic Facility (Phase II)

22     Lehman College ..... 60,000

23     -Science Facility

24     New York City College

25     of Technology ..... 86,000

26     -Academic Complex I

27     Queens College ..... 30,000

28     -Science Upgrades (Phase I),

29     including \$15 million in

30     bond proceeds issued

31     pursuant to a capital

32     appropriation for Queens

33     College in chapter 53 of

34     the laws of 1998

35     Universitywide

36     -For a science research

37     center, excluding furni-

38     ture and equipment which

39     shall be secured from

40     private or other non-

41     state sources, provided

42     however that subdivision

43     (b) of section 6281 of the

44     education law, as amended

45     by chapter 1081 of the

46     laws of 1969, shall apply

47     to the dormitory authority

48     and/or the city university

49     construction fund, as the

50     letting agency, unless, in

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	its discretion, it deter-	
2	mines to utilize a project	
3	labor agreement for all	
4	work performed in the	
5	renovation of the Marshak	
6	science building, the city	
7	college science facility	
8	and the new science	
9	research center at City	
10	College, which means a	
11	prehire collective	
12	bargaining agreement	
13	between the agency and a	
14	labor organization estab-	
15	lishing the labor organ-	
16	ization as the collective	
17	bargaining representative	
18	for all persons who will	
19	perform work pursuant to	
20	all contracts for the	
21	construction, recon-	
22	struction, rehabilitation	
23	or improvement of facili-	
24	ties, and which provides	
25	that only contractors and	
26	subcontractors who sign a	
27	prenegotiated agreement	
28	with the labor organiza-	
29	tion can perform project	
30	work, when the record	
31	supporting the decision to	
32	enter into such an agree-	
33	ment establishes that it	
34	is justified by the inter-	
35	ests underlying the	
36	competitive bidding laws.....	176,000
37	-For science laboratory	
38	upgrades.....	7,000
39	-For condition survey-	
40	related health and safety	
41	projects .....	75,000
42	-For condition survey-	
43	related preservation of	
44	facilities projects.....	60,000
45	-For condition survey-	
46	related projects related	
47	to the americans with dis-	
48	abilities act.....	13,000
49	-For asbestos abatement .....	7,000
50	-For capital staff .....	41,400

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	-For network infrastructure	
2	and telecommunications .....	40,000
3	-For universitywide critical	
4	maintenance or capital im-	
5	provement costs for code	
6	compliance; emergencies;	
7	energy conservation; fire	
8	alarms, sprinklers, elec-	
9	trical distribution and	
10	heating and cooling system	
11	requirements; and other	
12	similar campuswide and	
13	systemwide needs, includ-	
14	ing Governors Island.....	143,000
15		-----
16	Total .....	1,095,000
17		=====

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
19 section 1, of the laws of 1999, for:

20 Alterations and improvements to various facilities including capital  
21 design, construction, acquisition, reconstruction, rehabilitation  
22 and equipment; for health and safety, preservation of facilities,  
23 new facilities, program improvements or program change, environ-  
24 mental protection, energy conservation, accreditation, facilities  
25 for the physically disabled, preventive maintenance and related  
26 projects (302198C1) ... 8,200,000 ..... (re. \$993,000)

27 Alterations and improvements to provide a parent resource/day care  
28 facility in the 17 Lexington Avenue Building at Baruch College  
29 (302198C1) ... 1,000,000 ..... (re. \$993,000)

30 Alterations and improvements to CUNY Libraries (302198C1) .....  
31 10,800,000 ..... (re. \$3,000,000)

32 Capital Projects Funds - Other  
33 Capital Projects Fund  
34 Energy Conservation Purpose

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
36 section 3, of the laws of 1992, for:

37 Alterations and improvements for energy conservation (30A58805)  
38 ... 2,065,000 ..... (re. \$851,000)

39 Capital Projects Funds - Other  
40 Capital Projects Fund  
41 Facilities for the Physically Disabled Purpose

42 By chapter 54, section 1, of the laws of 1995, for:

43 Alterations and improvements to make facilities accessible to the  
44 physically disabled (30149504) ... .....  
45 1,257,000 ..... (re. \$577,000)

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements to make facilities accessible to the  
4 physically disabled (30048704) ... .. (re. \$419,000)  
5 1,206,000 ... .. (re. \$419,000)

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1993, for:  
10 Alterations and improvements for health and safety pursuant to a plan,  
11 based on the results of building condition surveys, to be submitted  
12 for approval to the director of the budget on or before July 1,  
13 1993. No funds shall be made available until such plan is approved  
14 by the director of the budget (30029301) ... .. (re. 853,000)  
15 2,750,000 ... .. (re. 853,000)

16 By chapter 54, section 1, of the laws of 1992, for:  
17 Alterations and improvements for facilities for the physically disa-  
18 bled (30A29201) ... .. 1,128,000 ... .. (re. \$218,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
20 section 3, of the laws of 1995, for:  
21 Alterations and improvements for health and safety (30A18901)  
22 ... .. 2,780,000 ... .. (re. \$299,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
24 section 3, of the laws of 1992, for:  
25 Alterations and improvements for health and safety (30A18801)  
26 ... .. 2,308,000 ... .. (re. \$201,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
28 section 3, of the laws of 1995, for:  
29 Alterations and improvements for health and safety (30018701)  
30 ... .. 8,507,000 ... .. (re. \$115,000)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Preservation of Facilities Purpose

34 By chapter 53, section 1, of the laws of 1997:  
35 Alterations and improvements for preservation of facilities (30039703)  
36 ... .. 3,300,000 ... .. (re. \$2,241,000)

37 By chapter 53, section 1, of the laws of 1996, for:  
38 Alterations and improvements to roofs on various buildings at Brooklyn  
39 College (30299603) ... 300,000 ... .. (re. \$300,000)

40 By chapter 54, section 1, of the laws of 1995, for:

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1      Alterations and improvements to roofs on various buildings (30239503)  
2      ...      5,933,000 ..... (re. \$3,618,000)

3      By chapter 54, section 1, of the laws of 1994, for:  
4      Alterations and improvements to roofs (30039403) .....  
5      5,579,000 ..... (re. \$275,000)

6      By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
7      section 3, of the laws of 1992, for:  
8      Alterations and improvements for preservation of facilities (30A39003)  
9      ...      9,947,000 ..... (re. \$713,000)

10     By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
11     section 3, of the laws of 1994, for:  
12     Alterations and improvements for preservation of facilities (30A38803)  
13     ...      6,363,000 ..... (re. \$495,000)

14     Capital Projects Funds - Other  
15     Capital Projects Fund  
16     Program Improvement or Program Change Purpose

17     By chapter 54, section 1, of the laws of 1995, for:  
18     Alterations and improvements to child care facilities (30289508)  
19     ...      1,306,000 ..... (re. \$1,306,000)

20     By chapter 54, section 1, of the laws of 1994, for:  
21     Planning for master plans, including telecommunications and pre-design  
22     project estimates (30389408) ...      1,000,000 .... (re. \$398,000)

23     PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

24     Capital Projects Fund - Other  
25     Capital Projects Fund  
26     Program Improvement or Program Change Purpose

27     By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
28     section 3, of the laws of 1992, for:  
29     Alterations and improvements for program improvements (30A89008)  
30     ...      3,331,000 ..... (re. \$77,000)

31     By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
32     section 3, of the laws of 1995, for:  
33     Alterations and improvements for program improvements (30A98808)  
34     ...      6,602,000 ..... (re. \$100,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

6 For services and expenses for state financial assistance to community  
7 colleges for alterations and improvements to various facilities  
8 including services and expenses, capital design, construction,  
9 reconstruction, rehabilitation and equipment; for health and safety,  
0 preservation of facilities, new facilities program improvement or  
1 program change, environmental protection, energy conservation,  
2 accreditation, facilities for the physically disabled, and related  
3 projects, including costs incurred prior to April 1, 2015 subject to  
4 an annual plan developed by the city university and approved by the  
5 state director of the budget, and which may include, but not be  
6 limited to, projects in the following schedule (30C11550) .....  
7 4,503,000 ..... (re. \$4,503,000)

19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23		(thousands of dollars)	
24	Hostos Community College		
25	Allied Health and Sciences		
26	Building Complex .....	9,006	4,503
27		-----	-----
28	Total .....	9,006	4,503
29		=====	=====

42 Project Schedule

43	ESTIMATED	ESTIMATED
----	-----------	-----------



## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

35 By chapter 54, section 1, of the laws of 2014:  
36 An advance for state financial assistance to community colleges for  
37 alterations and improvements to existing facilities including  
38 services and expenses, capital design, construction, reconstruction,  
39 rehabilitation and equipment; for health and safety, preservation of  
40 facilities, program improvement or program change, environmental  
41 protection, energy conservation, accreditation, facilities for the  
42 physically disabled, and related projects, including costs incurred  
43 prior to April 1, 2014 subject to an annual plan developed by the  
44 city university and approved by the state director of the budget,  
45 and which may include, but not be limited to, projects in the  
46 following schedule (30CC1450) ... 15,628,000 ..... (re. \$15,628,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities .....	3,500	1,750
Bronx Community College		
Campus-wide critical maintenance to various facilities .....	2,200	1,100
Kingsborough Community College		
Campus-wide critical maintenance to various facilities .....	3,000	1,500
LaGuardia Community College		
Campus-wide critical maintenance to various facilities .....	6,000	3,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities .....	5,500	2,750
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities.....	5,456	2,728
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects.....	5,600	2,800
	-----	-----
Total .....	31,256	15,628
	=====	=====

By chapter 54, section 1, of the laws of 2013:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350) .....  
8,100,000 ..... (re. \$7,794,000)

Project Schedule

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
1 Borough of Manhattan Community		
2 College		
3 Campus-wide critical maintenance		
4 to various facilities .....	2,000	1,000
5 Bronx Community College		
6 Campus-wide critical maintenance		
7 to various facilities .....	2,850	1,425
8 Hostos Community College		
9 Campus-wide critical maintenance		
10 to various facilities .....	3,500	1,750
11 Kingsborough Community College		
12 Campus-wide critical maintenance		
13 to various facilities .....	1,650	825
14 LaGuardia Community College		
15 Campus-wide critical maintenance		
16 to various facilities .....	2,000	1,000
17 Queensborough Community College		
18 Campus-wide critical maintenance		
19 to various facilities .....	4,200	2,100
20	-----	-----
21 Total .....	16,200	8,100
22	=====	=====

28 By chapter 54, section 1, of the laws of 2012:

29 An advance for state financial assistance to community colleges for  
30 alterations and improvements to various facilities including  
31 services and expenses, capital design, construction, acquisition,  
32 reconstruction, rehabilitation and equipment; for health and safety,  
33 preservation of facilities, new facilities, program improvement or  
34 program change, environmental protection, energy conservation,  
35 accreditation, facilities for the physically disabled, and related  
36 projects, including costs incurred prior to April 1, 2012 subject to  
37 an annual plan developed by the city university and approved by the  
38 state director of the budget, and which may include, but not be  
39 limited to, projects in the following schedule (30CC1250) .....  
40 26,704,000 ..... (re. \$21,815,000)

41 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
47 Borough of Manhattan Community		

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	College		
2	Campus-wide critical maintenance		
3	to various facilities .....	14,400	7,200
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities .....	6,000	3,000
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities .....	7,500	3,750
10	Health Technologies Education		
11	Center .....	4,908	2,454
12	LaGuardia Community College		
13	Center 3 Facade Replacement .....	3,800	1,900
14	Campus-wide critical maintenance		
15	to various facilities .....	6,800	3,400
16	Queensborough Community College		
17	Central Kitchen/Cafeteria .....	2,400	1,200
18	Campus-wide critical maintenance		
19	to various facilities .....	7,600	3,800
20		-----	-----
21	Total .....	55,408	26,704
22		=====	=====

23 By chapter 54, section 1, of the laws of 2011:

24 An advance for state financial assistance to community colleges for  
 25 alterations and improvements to various facilities including  
 26 services and expenses, capital design, construction, acquisition,  
 27 reconstruction, rehabilitation and equipment; for health and safety,  
 28 preservation of facilities, new facilities, program improvement or  
 29 program change, environmental protection, energy conservation,  
 30 accreditation, facilities for the physically disabled, and related  
 31 projects, including costs incurred prior to April 1, 2011 subject to  
 32 an annual plan developed by the city university and approved by the  
 33 state director of the budget which shall include projects in the  
 34 following schedule (30CC1150) ... 31,239,000 ..... (re. \$26,971,000)

35 Project Schedule

36	ESTIMATED	ESTIMATED
37	TOTAL STATE	50 PERCENT
38	& LOCAL SHARE	STATE SHARE
39	-----	-----
40	(thousands of dollars)	
41	Borough of Manhattan Community	
42	College	
43	Theater Upgrades and	
44	Equipment .....	3,400      1,700
45	Bronx Community College	
46	Campus-wide Roofing,	

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Ph. I .....	4,068	2,034
2	Kingsborough Community College		
3	Theater Upgrades and Sciences Bldg-		
4	Infrastructure.....	5,150	2,575
5	T2 Building Upgrades.....	7,200	3,600
6	LaGuardia Community College		
7	Center 3 Facade, Ph. I .....	5,000	2,500
8	Center 3 Upgrades .....	1,000	500
9	Campus Improvements .....	10,000	5,000
10	Queensborough Community College		
11	Central Kitchen/Dining Hall		
12	Renovation .....	8,660	4,330
13	Upgrade Campus-wide Electrical		
14	System, Ph. II .....	18,000	9,000
15		-----	-----
16	Total .....	62,478	31,239
17		=====	=====

18 By chapter 53, section 1, of the laws of 2010:

19 An advance for state financial assistance to community colleges for  
20 alterations and improvements to various facilities including  
21 services and expenses, capital design, construction, acquisition,  
22 reconstruction, rehabilitation and equipment; for health and safety,  
23 preservation of facilities, new facilities, program improvement or  
24 program change, environmental protection, energy conservation,  
25 accreditation, facilities for the physically disabled, and related  
26 projects, including costs incurred prior to April 1, 2010 subject to  
27 an annual plan developed by the city university and approved by the  
28 state director of the budget which shall include projects in the  
29 following schedule (30CC1050) ... 34,563,000 ..... (re. \$15,428,000)

30 Project Schedule

31	ESTIMATED	ESTIMATED
32	TOTAL STATE	50 PERCENT
33	& LOCAL SHARE	STATE SHARE
34	-----	-----
35	(thousands of dollars)	
36	Borough of Manhattan Community	
37	College	
38	Central Plant Upgrades,	
39	199 Chambers Street .....	7,000
40	Bronx Community College	
41	Campus-wide Utility Upgrades,	
42	Ph. I .....	9,313
43	Kingsborough Community College	
44	Mechanical and Infrastructure	
45	Improvements .....	2,000
46	LaGuardia Community College	
47	Conference Facility Space .....	1,000

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Center 3 Office Space and		
2	Elevators .....	2,500	1,250
3	Facility Upgrades .....	10,000	5,000
4	Queensborough Community College		
5	Upgrade Campus-wide Electrical		
6	System, Ph. I .....	18,000	9,000
7		-----	-----
8	Total .....	69,126	34,563
9		=====	=====

10 By chapter 53, section 1, of the laws of 2008:

11 State financial assistance to community colleges for alterations and  
12 improvements to various facilities for minor rehabilitation, includ-  
13 ing but not limited to capital design, construction, acquisition,  
14 reconstruction, rehabilitation, and equipment; for health and safe-  
15 ty, preservation of facilities, program improvement or program  
16 change, environmental protection, energy conservation, accredi-  
17 tation, facilities for the physically disabled, preventative mainte-  
18 nance and related projects, including costs incurred prior to April  
19 1, 2008, and subject to a plan submitted annually by the city  
20 university of New York and approved by the director of the budget  
21 (30110850) ... 2,750,000 ..... (re. \$2,750,000)

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
23 496, section 1, of the laws of 2008:

24 Advances for alterations and improvements to various facilities for  
25 capital critical maintenance and strategic initiatives, including  
26 but not limited to capital design, construction, acquisition, recon-  
27 struction, rehabilitation, and equipment; for health and safety,  
28 preservation of facilities, new facilities, program improvement or  
29 program change, environmental protection, energy conservation,  
30 accreditation, facilities for the physically disabled, preventative  
31 maintenance and related projects, including costs incurred prior to  
32 April 1, 2008, and subject to a plan developed and submitted annual-  
33 ly by the city university of New York and approved by the director  
34 of the budget, and which may include, but not be limited to,  
35 projects in the following schedule (30090850) .....  
36 206,908,000 ..... (re. \$104,136,000)

37 Project Schedule

38	ESTIMATED	ESTIMATED
39	TOTAL STATE	50 PERCENT
40	& LOCAL SHARE	STATE SHARE

41 -----  
42 (thousands of dollars)

43	Borough of Manhattan Community		
44	College		
45	Fiterman Hall .....	102,200	51,100
46	Bronx Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	North Instructional Building .....	24,762	12,381
2	Backflow Prevention Devices .....	3,400	1,700
3	Campus-wide Roof Replacement .....	1,932	966
4	Hostos Community College		
5	500 Grand Concourse .....	18,446	9,223
6	Kingsborough Community College		
7	Laboratories and Mechanical		
8	Infrastructure Upgrade Phase I ....	5,000	2,500
9	Medgar Evers College		
10	Academic Building I .....	68,346	34,173
11	Carroll Street Building .....	12,000	6,000
12	University-wide		
13	CUNY ERP (CUNY FIRST) .....	27,600	13,800
14	Project Administration .....	15,430	7,715
15	For university-wide critical main-		
16	tenance or capital improvement		
17	costs at community colleges		
18	attributable to the findings		
19	of condition surveys for health		
20	and safety needs .....	35,000	17,500
21	For university-wide critical main-		
22	tenance or capital improvement		
23	costs at community colleges		
24	attributable to the findings		
25	of condition surveys for		
26	preservation of facilities needs .	35,000	17,500
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to ADA needs .....	15,000	7,500
31	For university-wide critical main-		
32	tenance or capital improvement		
33	costs at community colleges		
34	attributable to certificate of		
35	occupancy/public assembly needs ..	18,000	9,000
36	For university-wide critical main-		
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to energy		
40	conservation needs .....	18,000	9,000
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to science lab		
45	upgrade needs .....	7,200	3,600
46	For university-wide critical main-		
47	tenance or capital improvement		
48	costs at community colleges		
49	attributable to educational		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	technology initiative needs .....	4,000	2,000
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to athletic		
6	facilities upgrade needs .....	2,500	1,250
7		-----	-----
8	Total .....	413,816	206,908
9		=====	=====

10 By chapter 53, section 1, of the laws of 2007:

11 An advance for state financial assistance to community colleges for  
12 alterations and improvements to various facilities including  
13 services and expenses, capital design, construction, acquisition,  
14 reconstruction, rehabilitation and equipment; for health and safety,  
15 preservation of facilities, new facilities, program improvement or  
16 program change, environmental protection, energy conservation,  
17 accreditation, facilities for the physically disabled, and related  
18 projects, including costs incurred prior to April 1, 2007 subject to  
19 an annual plan developed by the city university and approved by the  
20 state director of the budget which shall include projects in the  
21 following schedule (30660750) ... 40,800,000 ..... (re. \$3,964,000)

22 Project Schedule

23		ESTIMATED	ESTIMATED
24		TOTAL STATE	50 PERCENT
25		& LOCAL SHARE	STATE SHARE
26	-----		-----
27		(thousands of dollars)	
28	Borough of Manhattan Community College		
29	Fiterman Hall Replacement .....	40,000	20,000
30	Bronx Community College		
31	Mechanical Systems Upgrades .....	1,800	900
32	Medgar Evers		
33	Academic Building I .....	22,000	11,000
34	For University-wide critical		
35	maintenance or capital im-		
36	provement costs at community		
37	colleges attributable to the		
38	findings of condition sur-		
39	veys for health and safety		
40	needs .....	4,800	2,400
41	For university-wide critical		
42	maintenance or capital im-		
43	provement costs at community		
44	colleges attributable to the		
45	findings of condition sur-		
46	veys for preservation of		



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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	facilities needs .....	3,000	1,500
2	For university-wide critical		
3	maintenance or capital im-		
4	provement costs at community		
5	colleges to correct defic-		
6	iciencies in the mechanical,		
7	electrical and plumbing		
8	infrastructure .....	10,000	5,000
9		-----	-----
10	Total .....	81,600	40,800
11		=====	=====

12 By chapter 53, section 1, of the laws of 2006:

13 An advance for state financial assistance to community colleges for  
14 alterations and improvements to various facilities including  
15 services and expenses, capital design, construction, acquisition,  
16 reconstruction, rehabilitation and equipment; for health and safety,  
17 preservation of facilities, new facilities, program improvement or  
18 program change, environmental protection, energy conservation,  
19 accreditation, facilities for the physically disabled, and related  
20 projects, including costs incurred prior to April 1, 2006 subject to  
21 an annual plan developed by the city university which shall include  
22 projects in the following schedule (30660650) .....  
23 8,769,000 ..... (re. \$2,266,000)

24 Project Schedule

25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27		& LOCAL SHARE	STATE SHARE
28	-----		
29		(thousands of dollars)	
30	Medgar Evers College		
31	Theater .....	3,450	1,725
32	Auditorium .....	14,088	7,044
33		-----	-----
34	Total .....	17,538	8,769
35		=====	=====

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
37 108, section 2, of the laws of 2006:

38 Additional advance for state financial assistance to community  
39 colleges for alterations and improvements to various facilities  
40 including capital design, construction, acquisition, reconstruction,  
41 rehabilitation, equipment and personal service costs; for health and  
42 safety, preservation of facilities, new facilities, program improve-  
43 ment or program change, environmental protection, energy conserva-  
44 tion, accreditation, facilities for the physically disabled and  
45 related projects including costs incurred prior to April 1, 2006  
46 (30660650) ... 66,580,000 ..... (re. \$44,267,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
Fitterman Hall Replacement .....	15,000	7,500
Chambers Street Renovations Phase II .....	14,000	7,000
Bronx Community College		
Mechanical System Upgrades .....	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse .....	6,000	3,000
Kings Borough Community College		
Air conditioning T5 .....	218	109
Renovation of former auditorium T2 building as learning resource center .....	2,000	1,000
Air conditioning T4 .....	942	471
Mechanical System Upgrades .....	6,000	3,000
Laguardia Community College		
Renovations of Center 3 .....	14,000	7,000
Acquisition and Renovation of an Additional Educational Building .....	55,000	27,500
Medgar Evers Academic I .....	8,000	4,000
Queensborough Community College		
Renovation of Science Building ....	6,000	3,000
	-----	-----
Total .....	133,160	66,580
	=====	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) .....

105,849,000 ..... (re. \$40,231,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Queensborough Community College		
Holocaust Resource Center .....	3,000	1,500
Instruction Building Planning		
and Design Costs .....	4,948	2,474
Upgrade Campus Wide Electric		
System .....	1,000	500
Upgrade Campus Wide Drainage		
System .....	1,000	500
Kingsborough Community College		
Roof Replacement .....	3,000	1,500
Additional Roof Replacement .....	3,000	1,500
Fire Alarm Rehab .....	6,256	3,128
Gymnasium .....	6,060	3,030
Marine/Academic Center .....	5,050	2,525
Primary Arts Center .....	850	425
Hostos Community College		
475 Grand Concourse Renovation ....	4,948	2,474
Site Acquisition .....	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II ....	5,346	2,673
Department of Humanities		
Renovation .....	17,012	8,506
Department of Computer Information		
Systems .....	21,000	10,500
Medgar Evers College		
Athletic Fields .....	1,960	980
Bronx Community College		
North Instructional Building ....	60,962	30,481
Mechanical Systems &		
Infrastructure Upgrade Phase 1 ....	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency		
First Response .....	21,400	10,700
North campus building .....	2,000	1,000
Chambers Street Renovation Phase		
II .....	5,506	2,753
Universitywide		
For condition assessment: Health		
and Safety .....	9,762	4,881
For condition assessment:		
Facilities Preservation .....	3,994	1,997
For condition assessment: ADA ....	3,820	1,910
For construction, acquisition,		

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

renovation or rehabilitation of		
facilities including equipment and		
other necessary incidental costs		
related to the CUNY Incubator		
Network .....	15,000	7,500
	-----	-----
Total .....	211,698	105,849
	=====	=====

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..... (re. \$3,711,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ..... 50,000,000 ..... (re. \$11,861,000)

Project Schedule

	AMOUNT
-----	
(thousands of dollars)	
Medgar Evers College .....	19,400
-Academic Building I	
University-wide .....	30,600
-For university-wide critical	
maintenance or capital im-	
provement costs attributable	
to the findings of condition	
surveys for health and safety,	
preservation of facilities and	
access for the physically dis-	
abled; code compliance; asbes-	

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

tos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs

Total ..... 50,000

=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. \$53,138,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)

For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ..... 1,500

For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ..... 1,000

For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ..... 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	physically disabled based	
2	on the results of building	
3	condition surveys .....	1,000
4	For payment of up to one-	
5	half of the total capital	
6	costs for community	
7	colleges for the	
8	telecommunications initiative ...	2,000
9	For payment of up to one-	
10	half of the total capital	
11	costs for community	
12	colleges for energy	
13	conservation .....	1,000
14	For payment of up to one-	
15	half of the total capital	
16	costs for community	
17	colleges for the	
18	educational technology	
19	equipment initiative .....	1,500
20	An additional advance for	
21	state financial assistance	
22	to community colleges for	
23	alterations and	
24	improvements to various	
25	facilities including capital	
26	design, construction,	
27	acquisition, reconstruction,	
28	rehabilitation and	
29	equipment; for health and	
30	safety, preservation of	
31	facilities, new facilities,	
32	program improvement or	
33	program change, environ-	
34	mental protection, energy	
35	conservation, accredita-	
36	tion, facilities for the	
37	physically disabled, and	
38	related projects according	
39	to the following project	
40	schedule (303198C1) .....	99,700
41		-----
42	Total .....	109,700
43		=====

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	310,000,000	501,060,000
6	-----	-----
7 All Funds .....	310,000,000	501,060,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 Administration Purpose

14 For the preparation and review of plans,  
 15 specifications, estimates, studies, plant  
 16 evaluations, inspections, appraisals and  
 17 surveys, and legal claims relating to  
 18 existing or proposed facilities of the  
 19 department of corrections and community  
 20 supervision, and payment of personal  
 21 service and nonpersonal service, including  
 22 fringe benefits, related to the adminis-  
 23 tration and security of capital projects  
 24 provided by the department of corrections  
 25 and community supervision for new and  
 26 reappropriated projects (10501650) ..... 17,000,000

27 Capital Projects Funds - Other  
 28 Correctional Facilities Capital Improvement Fund  
 29 Environmental Protection or Improvements Purpose

30 Alterations and improvements, including  
 31 related departmental administrative costs,  
 32 for environmental protection or improve-  
 33 ments including liabilities incurred prior  
 34 to April 1, 2016 (10061606) ..... 62,000,000

35 Capital Projects Funds - Other  
 36 Correctional Facilities Capital Improvement Fund  
 37 Health and Safety Purpose

38 Alterations and improvements, including  
 39 related departmental administrative costs,  
 40 for health and safety including liabil-  
 41 ities incurred prior to April 1, 2016  
 42 (10011601) ..... 23,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other  
 2 Correctional Facilities Capital Improvement Fund  
 3 Preservation of Facilities Purpose  
  
 4 Alterations and improvements, including  
 5 related departmental administrative costs,  
 6 for the preservation of facilities includ-  
 7 ing liabilities incurred prior to April 1,  
 8 2016 (10031603) ..... 92,000,000  
 9 For preventive maintenance on state facili-  
 10 ties including personal services, non-per-  
 11 sonal services, fringe benefits and the  
 12 contractual services provided by private  
 13 firms, including the payment of liabil-  
 14 ities incurred prior to April 1, 2016  
 15 (10051603) ..... 32,000,000  
 16 Alterations and improvements, including  
 17 related departmental administrative costs,  
 18 for preventative maintenance that will  
 19 prolong the useful life of assets includ-  
 20 ing liabilities incurred prior to April 1,  
 21 2016 (10M31603) ..... 15,000,000  
  
 22 Capital Projects Funds - Other  
 23 Correctional Facilities Capital Improvement Fund  
 24 Program Improvement or Program Change Purpose  
  
 25 Alterations and improvements, including  
 26 related departmental administrative costs,  
 27 for program improvement or program change  
 28 including liabilities incurred prior to  
 29 April 1, 2016 (10081608) ..... 69,000,000



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Correctional Facilities Capital Improvement Fund  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the preparation and review of plans, specifications, estimates,  
7 studies, plant evaluations, inspections, appraisals and surveys, and  
8 legal claims relating to existing or proposed facilities of the  
9 department of corrections and community supervision, and payment of  
10 personal service and nonpersonal service, including fringe benefits,  
11 related to the administration and security of capital projects  
12 provided by the department of corrections and community supervision  
13 for new and reappropriated projects (10501550) .....  
14 15,000,000 ..... (re. \$15,000,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For the preparation and review of plans, specifications, estimates,  
17 studies, plant evaluations, inspections, appraisals and surveys, and  
18 legal claims relating to existing or proposed facilities of the  
19 department of corrections and community supervision, and payment of  
20 personal service and nonpersonal service, including fringe benefits,  
21 related to the administration and security of capital projects  
22 provided by the department of corrections and community supervision  
23 for new and reappropriated projects (10501450) .....  
24 15,000,000 ..... (re. \$2,170,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For the preparation and review of plans, specifications, estimates,  
27 studies, plant evaluations, inspections, appraisals and surveys, and  
28 legal claims relating to existing or proposed facilities of the  
29 department of correctional services, and payment of personal service  
30 and nonpersonal service, including fringe benefits, related to the  
31 administration and security of capital projects provided by the  
32 department of correctional services for new and reappropriated  
33 projects (10501350) ... 15,000,000 ..... (re. \$1,300,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For the preparation and review of plans, specifications, estimates,  
36 studies, plant evaluations, inspections, appraisals and surveys, and  
37 legal claims relating to existing or proposed facilities of the  
38 department of correctional services, and payment of personal service  
39 and nonpersonal service, including fringe benefits, related to the  
40 administration and security of capital projects provided by the  
41 department of correctional services for new and reappropriated  
42 projects (10501250) ... 15,000,000 ..... (re. \$4,000,000)

43 By chapter 50, section 1, of the laws of 2009:

44 For the preparation and review of plans, specifications, estimates,  
45 studies, plant evaluations, inspections, appraisals and surveys, and  
46 legal claims relating to existing or proposed facilities of the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department of correctional services, and payment of personal service  
2 and nonpersonal service, including fringe benefits, related to the  
3 administration and security of capital projects provided by the  
4 department of correctional services for new and reappropriated  
5 projects (10500950) ... 15,000,000 ..... (re. \$250,000)

6 Capital Projects Funds - Other  
7 Correctional Facilities Capital Improvement Fund  
8 Environmental Protection or Improvements Purpose

9 By chapter 54, section 1, of the laws of 2013:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for environmental protection or improvements includ-  
12 ing liabilities incurred prior to April 1, 2013 (10061306) .....  
13 28,000,000 ..... (re. \$22,901,000)

14 By chapter 54, section 1, of the laws of 2012:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for environmental protection or improvements includ-  
17 ing liabilities incurred prior to April 1, 2012 (10061206) .....  
18 24,000,000 ..... (re. \$9,831,000)

19 By chapter 54, section 1, of the laws of 2011:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for environmental protection or improvements includ-  
22 ing liabilities incurred prior to April 1, 2011 (10061106) .....  
23 24,000,000 ..... (re. \$4,361,000)

24 By chapter 50, section 1, of the laws of 2010:  
25 Alterations and improvements, including related departmental adminis-  
26 trative costs, for environmental protection or improvements includ-  
27 ing liabilities incurred prior to April 1, 2010 (10061006) .....  
28 24,000,000 ..... (re. \$301,000)

29 By chapter 50, section 1, of the laws of 2009:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for environmental protection or improvements includ-  
32 ing liabilities incurred prior to April 1, 2009 (10060906) .....  
33 19,000,000 ..... (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2008:  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for environmental protection or improvements includ-  
37 ing liabilities incurred prior to April 1, 2008 (10060806) .....  
38 25,000,000 ..... (re. \$49,000)

39 By chapter 50, section 1, of the laws of 2007:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for environmental protection or improvements includ-  
42 ing liabilities incurred prior to April 1, 2007 (10060706) .....  
43 16,000,000 ..... (re. \$134,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2006:  
 2 Alterations and improvements, including related departmental adminis-  
 3 trative costs, for environmental protection or improvements includ-  
 4 ing liabilities incurred prior to April 1, 2006 (10060606) .....  
 5 14,000,000 ..... (re. \$7,000)  
  
 6 Capital Projects Funds - Other  
 7 Correctional Facilities Capital Improvement Fund  
 8 Facilities for the Physically Disabled Purpose  
  
 9 By chapter 54, section 1, of the laws of 2000:  
 10 Alterations and improvements, including related departmental adminis-  
 11 trative costs, of facilities for the physically disabled including  
 12 liabilities incurred prior to April 1, 2000 (10A40004) .....  
 13 2,000,000 ..... (re. \$124,000)  
  
 14 Capital Projects Funds - Other  
 15 Correctional Facilities Capital Improvement Fund  
 16 Health and Safety Purpose  
  
 17 By chapter 54, section 1, of the laws of 2013:  
 18 Alterations and improvements, including related departmental adminis-  
 19 trative costs, for health and safety including liabilities incurred  
 20 prior to April 1, 2013 (10011301) .....  
 21 22,000,000 ..... (re. \$22,000,000)  
  
 22 By chapter 54, section 1, of the laws of 2012:  
 23 Alterations and improvements, including related departmental adminis-  
 24 trative costs, for health and safety including liabilities incurred  
 25 prior to April 1, 2012 (10011201) .....  
 26 36,000,000 ..... (re. \$20,346,000)  
  
 27 By chapter 54, section 1, of the laws of 2011:  
 28 Alterations and improvements, including related departmental adminis-  
 29 trative costs, for health and safety including liabilities incurred  
 30 prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. \$1,874,000)  
  
 31 By chapter 50, section 1, of the laws of 2010:  
 32 Alterations and improvements, including related departmental adminis-  
 33 trative costs, for health and safety including liabilities incurred  
 34 prior to April 1, 2010 (10011001) ... 16,000,000 .... (re. \$173,000)  
  
 35 By chapter 50, section 1, of the laws of 2009:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for health and safety including liabilities incurred  
 38 prior to April 1, 2009 (10010901) ... 16,000,000 .... (re. \$790,000)  
  
 39 By chapter 50, section 1, of the laws of 2008:  
 40 Alterations and improvements, including related departmental adminis-  
 41 trative costs, for health and safety including liabilities incurred  
 42 prior to April 1, 2008 (10010801) ... 10,000,000 ..... (re. \$5,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007:  
 2 Alterations and improvements, including related departmental adminis-  
 3 trative costs, for health and safety including liabilities incurred  
 4 prior to April 1, 2007 (10010701) ... 20,000,000 ..... (re. \$30,000)

5 By chapter 50, section 1, of the laws of 2006:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for health and safety including liabilities incurred  
 8 prior to April 1, 2006 (10010601) ... 20,000,000 ..... (re. \$346,000)

9 By chapter 50, section 1, of the laws of 2005:  
 10 Alterations and improvements, including related departmental adminis-  
 11 trative costs, for health and safety including liabilities incurred  
 12 prior to April 1, 2005 (10010501) ... 30,000,000 ..... (re. \$11,000)

13 By chapter 50, section 1, of the laws of 2004:  
 14 Alterations and improvements, including related departmental adminis-  
 15 trative costs, for health and safety including liabilities incurred  
 16 prior to April 1, 2004 (10010401) .....  
 17 30,000,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2003:  
 19 Alterations and improvements, including related departmental adminis-  
 20 trative costs, for health and safety including liabilities incurred  
 21 prior to April 1, 2003 (10010301) .....  
 22 30,000,000 ..... (re. \$20,000)

23 Capital Projects Funds - Other  
 24 Correctional Facilities Capital Improvement Fund  
 25 Medical Facilities Purpose

26 By chapter 54, section 1, of the laws of 2000:  
 27 For the cost of studies, site acquisitions, planning, design,  
 28 construction, reconstruction, renovation, and equipment related to  
 29 the development of medical facilities, departmental administrative  
 30 costs including liabilities incurred prior to April 1, 2000  
 31 (10M200MC) ... 15,000,000 ..... (re. \$1,248,000)

32 Capital Projects Funds - Other  
 33 Correctional Facilities Capital Improvement Fund  
 34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for the preservation of facilities including liabil-  
 38 ities incurred prior to April 1, 2013 (10031303) .....  
 39 186,000,000 ..... (re. \$165,213,000)

40 Alterations and improvements, including related departmental adminis-  
 41 trative costs, for preventative maintenance that will prolong the  
 42 useful life of assets including liabilities incurred prior to April  
 43 1, 2013 (10M31303) ... 13,000,000 ..... (re. \$13,000,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for the preservation of facilities including liabil-  
4 ities incurred prior to April 1, 2012 (10031203) .....  
5 174,000,000 ..... (re. \$66,395,000)  
6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for preventative maintenance that will prolong the  
8 useful life of assets including liabilities incurred prior to April  
9 1, 2012 (10M31203) ... 15,000,000 ..... (re. \$8,544,000)

10 By chapter 54, section 1, of the laws of 2011:  
11 Alterations and improvements, including related departmental adminis-  
12 trative costs, for the preservation of facilities including liabil-  
13 ities incurred prior to April 1, 2011 (10031103) .....  
14 174,000,000 ..... (re. \$31,109,000)  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for preventative maintenance that will prolong the  
17 useful life of assets including liabilities incurred prior to April  
18 1, 2011 (10M31103) ... 15,000,000 ..... (re. \$3,763,000)

19 By chapter 50, section 1, of the laws of 2010:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for the preservation of facilities including liabil-  
22 ities incurred prior to April 1, 2010 (10031003) .....  
23 174,000,000 ..... (re. \$10,730,000)  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for preventative maintenance that will prolong the  
26 useful life of assets including liabilities incurred prior to April  
27 1, 2010 (10M31003) ... 15,000,000 ..... (re. \$1,666,000)

28 By chapter 50, section 1, of the laws of 2009:  
29 Alterations and improvements, including related departmental adminis-  
30 trative costs, for the preservation of facilities including liabil-  
31 ities incurred prior to April 1, 2009 (10030903) .....  
32 165,000,000 ..... (re. \$6,021,000)  
33 Alterations and improvements, including related departmental adminis-  
34 trative costs, for preventative maintenance that will prolong the  
35 useful life of assets including liabilities incurred prior to April  
36 1, 2009 (10M30903) ... 15,000,000 ..... (re. \$384,000)

37 By chapter 50, section 1, of the laws of 2008:  
38 Alterations and improvements, including related departmental adminis-  
39 trative costs, for the preservation of facilities including liabil-  
40 ities incurred prior to April 1, 2008 (10030803) .....  
41 170,000,000 ..... (re. \$4,113,000)  
42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for preventative maintenance that will prolong the  
44 useful life of assets including liabilities incurred prior to April  
45 1, 2008 (10M30803) ... 15,000,000 ..... (re. \$193,000)

46 By chapter 50, section 1, of the laws of 2007:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for the preservation of facilities including liabil-  
3 ities incurred prior to April 1, 2007 (10030703) .....  
4 147,000,000 ..... (re. \$1,400,000)  
5 Alterations and improvements, including related departmental adminis-  
6 trative costs, for preventative maintenance that will prolong the  
7 useful life of assets including liabilities incurred prior to April  
8 1, 2007 (10M30703) ... 15,000,000 ..... (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2006:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for the preservation of facilities including liabil-  
12 ities incurred prior to April 1, 2006 (10030603) .....  
13 137,000,000 ..... (re. \$1,029,000)  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for preventative maintenance that will prolong the  
16 useful life of assets including liabilities incurred prior to April  
17 1, 2006 (10M30603) ... 15,000,000 ..... (re. \$51,000)  
18 For services and expenses associated with improvements and rehabili-  
19 tation of the department of correctional services employee housing  
20 units at locations including but not limited to Great Meadow in  
21 Washington County, and the Willard Drug Treatment Campus in Seneca  
22 County, pursuant to a plan developed by the commissioner of the  
23 department of correctional services and submitted to the chair of  
24 the senate finance committee and the chair of the assembly ways and  
25 means committee (10EH0603) ... 1,300,000 ..... (re. \$349,000)

26 By chapter 50, section 1, of the laws of 2005:  
27 Alterations and improvements, including related departmental adminis-  
28 trative costs, for the preservation of facilities including liabil-  
29 ities incurred prior to April 1, 2005 (10030503) .....  
30 95,000,000 ..... (re. \$667,000)  
31 Alterations and improvements, including related departmental adminis-  
32 trative costs, for preventative maintenance that will prolong the  
33 useful life of assets including liabilities incurred prior to April  
34 1, 2005 (10M30503) ... 15,000,000 ..... (re. \$5,000)

35 By chapter 50, section 1, of the laws of 2004:  
36 Alterations and improvements, including related departmental adminis-  
37 trative costs, for the preservation of facilities including liabil-  
38 ities incurred prior to April 1, 2004 (10030403) .....  
39 95,000,000 ..... (re. \$301,000)

40 By chapter 50, section 1, of the laws of 2003:  
41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for the preservation of facilities including liabil-  
43 ities incurred prior to April 1, 2003 (10030303) .....  
44 95,000,000 ..... (re. \$100,000)

45 Capital Projects Funds - Other  
46 Correctional Facilities Capital Improvement Fund  
47 Program Improvement or Program Change Purpose

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for program improvement or program change including  
4 liabilities incurred prior to April 1, 2013 (10081308) .....  
5 46,000,000 ..... (re. \$42,214,000)

6 By chapter 54, section 1, of the laws of 2012:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for program improvement or program change including  
9 liabilities incurred prior to April 1, 2012 (10081208) .....  
10 56,000,000 ..... (re. \$15,033,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for program improvement or program change including  
14 liabilities incurred prior to April 1, 2011 (10081108) .....  
15 76,000,000 ..... (re. \$4,140,000)

16 By chapter 50, section 1, of the laws of 2010:  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for program improvement or program change including  
19 liabilities incurred prior to April 1, 2010 (10081008) .....  
20 76,000,000 ..... (re. \$9,506,000)

21 By chapter 50, section 1, of the laws of 2009:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for program improvement or program change including  
24 liabilities incurred prior to April 1, 2009 (10080908) .....  
25 90,000,000 ..... (re. \$4,646,000)

26 By chapter 50, section 1, of the laws of 2008:  
27 Alterations and improvements, including related departmental adminis-  
28 trative costs, for program improvement or program change including  
29 liabilities incurred prior to April 1, 2008 (10080808) .....  
30 85,000,000 ..... (re. \$1,845,000)

31 By chapter 50, section 1, of the laws of 2007:  
32 Alterations and improvements, including related departmental adminis-  
33 trative costs, for program improvement or program change including  
34 liabilities incurred prior to April 1, 2007 (10080708) .....  
35 87,000,000 ..... (re. \$771,000)

36 By chapter 50, section 1, of the laws of 2006:  
37 Alterations and improvements, including related departmental adminis-  
38 trative costs, for program improvement or program change including  
39 liabilities incurred prior to April 1, 2006 (10080608) .....  
40 44,000,000 ..... (re. \$367,000)

41 By chapter 50, section 1, of the laws of 2005:  
42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for program improvement or program change including

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 liabilities incurred prior to April 1, 2005 (10080508) .....  
2 40,000,000 ..... (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2004:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for program improvement or program change including  
6 liabilities incurred prior to April 1, 2004 (10080408) .....  
7 40,000,000 ..... (re. \$30,000)



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	27,400,000	4,131,912,000
6	-----	-----
7 All Funds .....	27,400,000	4,131,912,000
8	=====	=====

9 ADMINISTRATION (CCP) ..... 3,400,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to  
 15 keep facilities in a safe operating condi-  
 16 tion subject to a plan developed by the  
 17 education department and approved by the  
 18 director of the budget (11021603) ..... 3,400,000

19 LIBRARY CONSTRUCTION (CCP) ..... 24,000,000  
 20 -----

21 Capital Projects Funds - Other  
 22 Capital Projects Fund  
 23 Program Improvement/Change Purpose

24 For total approved project costs pursuant to  
 25 section 273-a of the education law, for  
 26 approved projects, excluding feasibility  
 27 studies, plans or similar activities, for  
 28 the acquisition of vacant land and the  
 29 acquisition, construction, renovation or  
 30 rehabilitation, including leasehold  
 31 improvements, of buildings of public  
 32 libraries and library systems chartered by  
 33 the regents of the state of New York or  
 34 established by an act of the legislature,  
 35 subject to distribution provisions in  
 36 subdivision 5 of section 273-a of the  
 37 education law on and upon approval by the  
 38 commissioner (11011608) ..... 14,000,000

39 For additional total approved project costs  
 40 pursuant to section 273-a of the education  
 41 law, for approved projects, excluding  
 42 feasibility studies, plans or similar  
 43 activities, for the acquisition of vacant  
 44 land and the acquisition, construction,

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2016-17

1 renovation or rehabilitation, including  
2 leasehold improvements, of buildings of  
3 public libraries and library systems char-  
4 tered by the regents of the state of New  
5 York or established by an act of the  
6 legislature, subject to distribution  
7 provisions in subdivision 5 of section  
8 273-a of the education law on and upon  
9 approval by the commissioner (11011508) ..... 10,000,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2015:
- 6 For various minor rehabilitation projects to keep facilities in a safe
- 7 operating condition subject to a plan developed by the education
- 8 department and approved by the director of the budget (11021503) ...
- 9 3,400,000 ..... (re. \$3,227,000)
- 10 By chapter 54, section 1, of the laws of 2014:
- 11 For various minor rehabilitation projects to keep facilities in a safe
- 12 operating condition subject to a plan developed by the education
- 13 department and approved by the director of the budget (11021403) ...
- 14 3,400,000 ..... (re. \$2,371,000)
- 15 By chapter 54, section 1, of the laws of 2013:
- 16 For various minor rehabilitation projects to keep facilities in a safe
- 17 operating condition, including but not limited to fire alarm system
- 18 and security system upgrades at the School for the Blind at Batavia,
- 19 subject to a plan developed by the education department and approved
- 20 by the director of the budget (11021303) .....
- 21 3,400,000 ..... (re. \$2,754,000)
- 22 By chapter 54, section 1, of the laws of 2012:
- 23 For various minor rehabilitation projects to keep facilities in a safe
- 24 operating condition subject to a plan developed by the education
- 25 department and approved by the director of the budget (11021203) ...
- 26 3,400,000 ..... (re. \$691,000)
- 27 By chapter 54, section 1, of the laws of 2011:
- 28 For various minor rehabilitation projects to keep facilities in a safe
- 29 operating condition subject to a plan developed by the education
- 30 department and approved by the director of the budget (11021103) ...
- 31 3,400,000 ..... (re. \$1,744,000)
- 32 By chapter 53, section 1, of the laws of 2010:
- 33 For various minor rehabilitation projects to keep facilities in a safe
- 34 operating condition subject to a plan developed by the education
- 35 department and approved by the director of the budget (11021003) ...
- 36 6,800,000 ..... (re. \$1,502,000)
- 37 By chapter 53, section 1, of the laws of 2009:
- 38 For various minor rehabilitation projects to keep facilities in a safe
- 39 operating condition subject to a plan developed by the education
- 40 department and approved by the director of the budget (11020903) ...
- 41 2,000,000 ..... (re. \$544,000)
- 42 By chapter 53, section 1, of the laws of 2008:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For various minor rehabilitation projects to keep facilities in a safe  
2 operating condition subject to a plan developed by the education  
3 department and approved by the director of the budget (11090803) ...  
4 1,000,000 ..... (re. \$333,000)

5 By chapter 53, section 1, of the laws of 2007:  
6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11010703) ...  
9 4,900,000 ..... (re. \$82,000)

10 By chapter 53, section 1, of the laws of 2006:  
11 For various minor rehabilitation projects to keep facilities in a safe  
12 operating condition subject to a plan developed by the education  
13 department and approved by the director of the budget (11020603) ...  
14 2,400,000 ..... (re. \$18,000)

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Program Improvement/Change Purpose

18 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
19 54, section 1, of the laws of 2011:  
20 For services and expenses related to implementing a state longitudinal  
21 data system including but not limited to the development and  
22 purchase of computer hardware, software, and related equipment, such  
23 amount shall include expenses to be made by the State University of  
24 New York and the City University of New York provided that the  
25 amount appropriated herein shall be subject to a plan developed by  
26 the education department and approved by the director of the budget.  
27 Notwithstanding any other provision of law to the contrary and subject  
28 to the approval of the director of the budget, a portion of the  
29 funds appropriated herein may be transferred to the State University  
30 of New York and City University of New York to carry out the  
31 purposes of this appropriation (11031008) .....  
32 20,400,000 ..... (re. \$11,130,000)

33 CULTURAL EDUCATION CENTER (CCP)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008:  
38 For the construction of an alternate emergency exit in the cultural  
39 education center (11010801) ... 2,250,000 ..... (re. \$65,000)  
40 For fire safety system upgrades, environmental controls, and the reno-  
41 vation of restrooms in the cultural education center (11030801)...  
42 2,500,000 ..... (re. \$717,000)

43 Capital Projects Funds - Other  
44 Capital Projects Fund

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
3 section 3, of the laws of 2005:

4 For minor rehabilitation projects to keep facilities in a safe operat-  
5 ing condition subject to a plan developed by the education depart-  
6 ment and approved by the director of the budget (11020403) ...  
7 1,000,000 ..... (re. \$45,000)

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,  
9 section 3, of the laws of 2005:

10 For renovation projects to preserve and revamp the collections and  
11 exhibits of the state museum, library and archives subject to a plan  
12 approved by the director of the budget. Moneys from this appropri-  
13 ation shall be made available only as matching funds for equal  
14 amounts raised for capital projects from non-governmental sources  
15 (11030203) ... 5,000,000 ..... (re. \$4,491,000)

## 16 Capital Projects Funds - Other

## 17 Capital Projects Fund

## 18 Program Improvement/Change Purpose

19 By chapter 53, section 1, of the laws of 2008:

20 An advance for projects to enhance the public display of the  
21 collections and exhibits of the state museum, library and archives,  
22 subject to a plan jointly submitted by the board of the cultural  
23 education trust and the state education department and approved by  
24 the director of the budget (11020808) .....  
25 15,000,000 ..... (re. \$13,757,000)

26 For preservation and stewardship of collections in the cultural educa-  
27 tion center, including environmental controls, the preservation of  
28 records, and the purchase and installment of map and microform cabi-  
29 nets, compact shelving, and museum cabinetry (11060808) .....  
30 4,325,000 ..... (re. \$2,720,000)

## 31 CULTURAL EDUCATION STORAGE FACILITY (CCP)

## 32 Capital Projects Funds - Other

## 33 Capital Projects Fund

## 34 New Facilities Purpose

35 By chapter 53, section 1, of the laws of 2007:

36 Cultural education storage facility. For costs of a new storage facil-  
37 ity for the collections of the state museum, library and archives,  
38 subject to a plan jointly submitted by the board of the cultural  
39 education trust and the cultural education department and approved  
40 by the division of the budget (11010707) .....  
41 60,000,000 ..... (re. \$60,000,000)

## 42 EDUCATION BUILDING (CCP)

## 43 Capital Projects Funds - Other

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund  
2 Health and Safety Purpose

3 By chapter 53, section 1, of the laws of 2008:  
4 For mechanical system upgrades in the education building addition,  
5 including the installation of a system for humidification control  
6 and the modification of the ventilation system (11020801) ...  
7 2,000,000 ..... (re. \$64,000)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Preservation of Facilities Purpose

11 By chapter 53, section 1, of the laws of 2006:  
12 For partial roof replacement of the education building and education  
13 building addition to keep facilities in a safe operating condition  
14 subject to a plan developed by the education department and approved  
15 by the director of the budget (11030603) .....  
16 1,700,000 ..... (re. \$247,000)

17 LIBRARY CONSTRUCTION (CCP)

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2015:  
22 For total approved project costs pursuant to section 273-a of the  
23 education law, for approved projects, excluding feasibility studies,  
24 plans or similar activities, for the acquisition of vacant land and  
25 the acquisition, construction, renovation or rehabilitation, includ-  
26 ing leasehold improvements, of buildings of public libraries and  
27 library systems chartered by the regents of the state of New York or  
28 established by an act of the legislature, subject to distribution  
29 provisions in subdivision 5 of section 273-a of the education law on  
30 and upon approval by the commissioner (11011508) .....  
31 14,000,000 ..... (re. \$14,000,000)

32 By chapter 54, section 1, of the laws of 2014:  
33 For total approved project costs pursuant to section 273-a of the  
34 education law, for approved projects, excluding feasibility studies,  
35 plans or similar activities, for the acquisition of vacant land and  
36 the acquisition, construction, renovation or rehabilitation, includ-  
37 ing leasehold improvements, of buildings of public libraries and  
38 library systems chartered by the regents of the state of New York or  
39 established by an act of the legislature, subject to distribution  
40 provisions in subdivision 5 of section 273-a of the education law on  
41 and upon approval by the commissioner (11011408) .....  
42 14,000,000 ..... (re. \$2,996,000)

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
44 section 1, of the laws of 2014:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For total approved project costs pursuant to section 273-a of the  
2 education law, for approved projects, excluding feasibility studies,  
3 plans or similar activities, for the acquisition of vacant land and  
4 the acquisition, construction, renovation or rehabilitation, includ-  
5 ing leasehold improvements, of buildings of public libraries and  
6 library systems chartered by the regents of the state of New York or  
7 established by an act of the legislature, subject to distribution  
8 provisions in subdivision 5 of section 273-a of the education law on  
9 and upon approval by the commissioner (11011308) .....  
10 14,000,000 ..... (re. \$895,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
12 section 1, of the laws of 2014:

13 For total approved project costs pursuant to section 273-a of the  
14 education law, for approved projects, excluding feasibility studies,  
15 plans or similar activities, for the acquisition of vacant land and  
16 the acquisition, construction, renovation or rehabilitation, includ-  
17 ing leasehold improvements, of buildings of public libraries and  
18 library systems chartered by the regents of the state of New York or  
19 established by an act of the legislature, subject to distribution  
20 provisions in subdivision 5 of section 273-a of the education law on  
21 and upon approval by the commissioner (11011208) .....  
22 14,000,000 ..... (re. \$67,000)

23 SCHOOL FOR THE BLIND - BATAVIA (CCP)

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 2009:

28 For various rehabilitation and renovation projects to keep facilities  
29 at the School for the Blind in a safe operating condition subject to  
30 a plan developed by the education department and approved by the  
31 director of the budget (11030901) ... 800,000 ..... (re. \$800,000)

32 By chapter 53, section 1, of the laws of 2008:

33 For security and fire alarm system upgrades, physical plant improve-  
34 ments to infrastructure around Severne Hall, backflow prevention  
35 devices, and roof replacement on Knight Hall and Hamilton Hall  
36 (11050801) ... 2,330,000 ..... (re. \$712,000)

37 SCHOOL FOR THE DEAF - ROME (CCP)

38 Capital Projects Funds - Other  
39 Capital Projects Fund  
40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2008:

42 For dormitory environmental controls and the replacement of paver  
43 stones, manhole covers and catch basins (11040801) .....  
44 650,000 ..... (re. \$138,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2004:  
5 For minor rehabilitation projects to keep facilities in a safe operat-  
6 ing condition subject to a plan developed by the education depart-  
7 ment and approved by the director of the budget (11050403) .....  
8 2,500,000 ..... (re. \$1,000)

9 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Health and Safety Purpose

13 By chapter 53, section 1, of the laws of 2009:  
14 For various rehabilitation and renovation projects to keep facilities  
15 at the St. Regis Mohawk Elementary School in a safe operating condi-  
16 tion subject to a plan developed by the education department and  
17 approved by the director of the budget (11020901) .....  
18 4,000,000 ..... (re. \$777,000)

19 By chapter 53, section 1, of the laws of 2003:  
20 For various rehabilitation and renovation projects to keep facilities  
21 at the Tuscarora Elementary School in a safe operating condition  
22 subject to a plan developed by the education department and approved  
23 by the director of the budget (11020301) .....  
24 500,000 ..... (re. \$14,000)

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 Preservation of Facilities Purpose

28 By chapter 53, section 1, of the laws of 2004:  
29 For various rehabilitation and renovation projects to keep facilities  
30 at the St. Regis Mohawk Elementary School in a safe operating condi-  
31 tion subject to a plan developed by the education department and  
32 approved by the director of the budget (11040403) .....  
33 4,500,000 ..... (re. \$3,000)  
34 For various rehabilitation and renovation projects to keep facilities  
35 at the Tuscarora Elementary School in a safe operating condition  
36 subject to a plan developed by the education department and approved  
37 by the director of the budget (11030403) .....  
38 1,300,000 ..... (re. \$7,000)

39 SMART SCHOOLS BOND ACT (CCP)

40 Capital Projects Funds - Other  
41 Smart Schools Bond Fund  
42 Bond Proceeds Purpose



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 The sum of \$2,000,000,000, or so much thereof as may be necessary and  
3 available, is hereby appropriated from the smart schools bond fund  
4 as established by section 97-0000 of the state finance law in  
5 accordance with the provisions of such section, for payment to the  
6 capital projects fund in order to reimburse such fund for disburse-  
7 ments certified by the state comptroller as bondable under the  
8 provisions of the smart schools bond act of 2014.

9 The director of the budget is hereby authorized to designate to the  
10 state comptroller specific appropriations made from the capital  
11 projects fund for purposes for which smart schools bond fund expend-  
12 itures are authorized. The state comptroller shall at the commence-  
13 ment of each month certify to the director of the budget, the chair-  
14 man of the senate finance committee, and the chairman of the  
15 assembly ways and means committee, the amounts disbursed from the  
16 appropriations so designated by the director of the budget from the  
17 capital projects fund for such purposes for the month preceding such  
18 certification and such certifications shall not exceed in the aggre-  
19 gate the moneys hereby appropriated. A copy of each such certificate  
20 shall also be delivered to departments, agencies and public authori-  
21 ties to which such capital projects fund appropriations are made  
22 available.

23 Notwithstanding the provisions of any general or special law, no  
24 moneys shall be available from the smart schools bond fund until a  
25 certificate of approval of availability shall have been issued by  
26 the director of the budget, and a copy of such certificate of  
27 approval filed with the state comptroller, the chairman of the  
28 senate finance committee and the chairman of the assembly ways and  
29 means committee. Such certificate may be amended from time to time  
30 by the director of the budget, and a copy of each such amendment  
31 shall be filed with the state comptroller, the chairman of the  
32 senate finance committee and the chairman of the assembly ways and  
33 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

34 SMART SCHOOLS IMPLEMENTATION (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund - Smart Schools (Bondable)  
37 Educational Purpose

38 By chapter 54, section 1, of the laws of 2014:

39 For payment of the costs of capital projects undertaken by or on  
40 behalf of school districts as part of such school districts' smart  
41 schools investment plans as approved by the smart schools review  
42 board, pursuant to the smart schools bond act of 2014 and subdivi-  
43 sion 16 of section 3641 of the education law, both enacted as legis-  
44 lation submitted by the governor pursuant to article VII of the New  
45 York constitution, to be reimbursed from bond fund proceeds for  
46 acquisition or installation of educational technology equipment or  
47 for design, planning, site acquisition, construction, reconstruction  
48 or rehabilitation of pre-kindergarten classroom space; instructional

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) ... 2,000,000,000 ..... (re. \$2,000,000,000)

## SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) ..... 5,000,000 ..... (re. \$5,000,000)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	13,450,000	29,494,000
6	-----	-----
7 All Funds .....	13,450,000	29,494,000
8	=====	=====

9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 13,450,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet  
 15 the New York state energy research and  
 16 development authority obligations for the  
 17 western New York nuclear service center,  
 18 including obligations pursuant to the West  
 19 Valley demonstration project act (Pub. L.  
 20 96-368) (03WV1606) ..... 13,450,000

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program  
7 (03CG1306) ... 25,000,000 ..... (re. \$23,327,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2015:

13 For services and expenses required to meet the New York state energy  
14 research and development authority obligations for the western New  
15 York nuclear service center, including obligations pursuant to the  
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1506)  
17 ... 12,500,000 ..... (re. \$3,237,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For services and expenses required to meet the New York state energy  
20 research and development authority obligations for the western New  
21 York nuclear service center, including obligations pursuant to the  
22 West Valley demonstration project act (Pub. L. 96-368) (03WV1406)  
23 ... 12,100,000 ..... (re. \$2,930,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	851,600,000	2,458,011,000
6 Capital Projects Funds - Federal ...	207,000,000	576,092,000
7 Special Revenue Funds - Other .....	0	4,007,000
8	-----	-----
9 All Funds .....	1,058,600,000	3,038,110,000
10	=====	=====

11 ENVIRONMENT AND RECREATION (CCP) ..... 300,000,000  
 12 -----

13 Capital Projects Funds - Other  
 14 Environmental Protection Fund  
 15 Environment and Recreation Purpose

16 For services and expenses of projects and  
 17 purposes authorized by section 92-s of the  
 18 state finance law to receive funding from  
 19 the solid waste account in accordance with  
 20 a programmatic and financial plan to be  
 21 approved by the director of the budget,  
 22 including suballocation to other state  
 23 departments and agencies, according to the  
 24 following:

25 Non-hazardous landfill closure projects,  
 26 including \$300,000 for Essex county under  
 27 an agreement with the department of envi-  
 28 ronmental conservation and \$150,000 for  
 29 Hamilton county under an agreement with  
 30 the department of environmental conserva-  
 31 tion (09LC16ER) ..... 700,000  
 32 Municipal waste reduction or recycling  
 33 projects; and \$4,000,000 of such amount  
 34 shall be made available for compensation  
 35 by the state to electronic waste  
 36 collection sites, consolidation facili-  
 37 ties, and recycling facilities for those  
 38 costs not paid by a manufacturer  
 39 (09MR16ER) ..... 16,000,000  
 40 Secondary materials regional marketing  
 41 assistance and energy conservation  
 42 services projects (09SM16ER) ..... 1,000,000  
 43 Pesticide program, not less than \$200,000 of  
 44 which shall be for activities related to  
 45 Long Island pesticide pollution prevention  
 46 (09PD16ER) ..... 1,200,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 Notwithstanding any law to the contrary, for  
 2 the payment of the costs associated with  
 3 environmental justice projects and  
 4 programs, including but not limited to:  
 5 monitoring of air quality; education and  
 6 outreach; facilitating access to outdoor  
 7 recreational activities, public lands and  
 8 parks; improvements to environmental qual-  
 9 ity; or environmental job training, in  
 10 environmental justice, inner city and  
 11 underserved communities, and which are  
 12 undertaken by the state, or on behalf of  
 13 the state by municipalities or not-for-  
 14 profit corporations; \$2,000,000 of such  
 15 amount shall be made available for food  
 16 waste reduction or reuse projects, which  
 17 would provide grants to fund capital  
 18 needs, such as cold and dry storage; and  
 19 transportation to collect, clean, package  
 20 and distribute local food or compost or  
 21 anaerobic digestion; and \$2,000,000 of  
 22 such amount shall be made available for  
 23 community impact research grants. Commu-  
 24 nity impact research grants shall be in or  
 25 affecting environmental justice communi-  
 26 ties in an amount of up to \$50,000 for  
 27 community groups for projects that address  
 28 an environmental justice community's expo-  
 29 sure to multiple environmental harms and  
 30 risks, and shall include studies, includ-  
 31 ing air monitoring, to investigate the  
 32 environment, or related public health  
 33 issues of the community, research that  
 34 will be used to expand the knowledge or  
 35 understanding of the affected community  
 36 and ways to improve the resiliency of the  
 37 affected community. The results of the  
 38 investigation shall be disseminated to  
 39 members of the affected community. Commu-  
 40 nity groups eligible for funding shall be  
 41 located in the same area as the environ-  
 42 mental and/or related public health issues  
 43 to be addressed by the project. Such  
 44 groups shall be primarily focused on  
 45 addressing the environmental and/or  
 46 related public health issues of the resi-  
 47 dents of the affected community and shall  
 48 be comprised primarily of members of the  
 49 affected community (09EJ16ER) ..... 5,000,000  
 50 Notwithstanding any law to the contrary, for  
 51 assessment and recovery of any natural  
 52 resource damages (09RD16ER) ..... 1,950,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 Notwithstanding any law to the contrary, for  
 2 the pollution prevention institute  
 3 (09PP16ER) ..... 4,000,000  
 4 Environmental health including \$1,000,000  
 5 for children's environmental health  
 6 centers (09EH16ER) ..... 2,000,000  
 7 For additional services and expenses of  
 8 children's environmental health centers ..... 1,000,000  
 9 Brownfield opportunity area grants as  
 10 authorized pursuant to section 970-r of  
 11 the general municipal law (09BO16ER) ..... 2,000,000  
 12 For services and expenses of projects and  
 13 purposes authorized by section 92-s of the  
 14 state finance law to receive funding from  
 15 the parks, recreation and historic preser-  
 16 vation account in accordance with a  
 17 programmatic and financial plan to be  
 18 approved by the director of the budget,  
 19 including suballocation to other state  
 20 departments and agencies, according to the  
 21 following:  
 22 Local waterfront revitalization programs,  
 23 notwithstanding any law to the contrary,  
 24 not less than, \$6,250,000 for waterfront  
 25 revitalization projects which are in or  
 26 primarily serve areas where demographic  
 27 and other relevant data for such areas  
 28 demonstrate that the areas are densely  
 29 populated and have sustained physical  
 30 deterioration, decay, neglect, or disin-  
 31 vestment, or where a substantial propor-  
 32 tion of the residential population is of  
 33 low income or is otherwise disadvantaged  
 34 and is underserved with respect to the  
 35 existing recreational opportunities in the  
 36 area; and including \$660,000 for Adiron-  
 37 dack improvements for the towns of Miner-  
 38 va, Indian Lake and Newcomb (09WR16ER) ..... 15,000,000  
 39 Parks, recreation and historic preservation  
 40 projects, notwithstanding any law to the  
 41 contrary, not less than, \$7,875,000 for  
 42 municipal parks projects which are in or  
 43 primarily serve areas where demographic  
 44 and other relevant data for such areas  
 45 demonstrate that the areas are densely  
 46 populated and have sustained physical  
 47 deterioration, decay, neglect or disin-  
 48 vestment or where a substantial proportion  
 49 of the residential population is of low  
 50 income or is otherwise disadvantaged and  
 51 is underserved with respect to the exist-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 ing recreational opportunities in the area  
 2 (09MP16ER) ..... 20,000,000  
 3 Notwithstanding any law to the contrary, for  
 4 state parks and land and easement infras-  
 5 tructure, access and stewardship projects  
 6 which shall include capital projects: (i)  
 7 on state parks and state lands owned in  
 8 fee or encumbered by easements or conser-  
 9 vation easements under department of envi-  
 10 ronmental conservation jurisdiction; (ii)  
 11 on state parks or state owned lands and  
 12 easements under the jurisdiction of the  
 13 department of environmental conservation  
 14 or the office of parks, recreation and  
 15 historic preservation for access opportu-  
 16 nities for people with disabilities;  
 17 access to the State Forest Preserve, State  
 18 reforestation, Wildlife Management areas  
 19 and conservation easement lands; recre-  
 20 ational trail construction and mainte-  
 21 nance; Catskill and Adirondack camp ground  
 22 improvements to public access and sanita-  
 23 tion facilities; environmental education;  
 24 facility improvements; archeological,  
 25 historic, cultural and natural resource  
 26 surveys, forest health surveys, interpre-  
 27 tation, and inventories, and response to  
 28 forest pests; Forest Preserve and state  
 29 forest unit management planning; conserva-  
 30 tion easement public recreation planning;  
 31 habitat restoration and enhancement; state  
 32 fish hatchery improvements; state tree  
 33 nursery improvements; water access facili-  
 34 ties and safety improvements; public beach  
 35 facility development and improvement;  
 36 public access improvements at day use  
 37 areas; state historic site exterior resto-  
 38 ration; and cabin area and camping facili-  
 39 ty development, restoration and recon-  
 40 struction; (iii) \$500,000 for Belleayre  
 41 Mountain ski center projects; (iv)  
 42 \$500,000 from the public access and  
 43 stewardship allocation to Parks & Trails  
 44 New York for the purpose of awarding  
 45 grants on a competitive basis to local  
 46 parks' friends groups, provided that up to  
 47 ten percent of such amount may be made  
 48 available for administrative costs and/or  
 49 technical assistance; and \$250,000 for the  
 50 Hudson River Valley Trail Grants Program  
 51 (09ST16ER) ..... 28,000,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 Notwithstanding subdivision 7 of section  
 2 92-s of the state finance law or any other  
 3 law to the contrary, for services and  
 4 expenses of the Hudson River Park Trust  
 5 for projects related to the development of  
 6 the Hudson River Park consistent with  
 7 provisions of chapter 592 of the laws of  
 8 1998; provided, however, such funds shall  
 9 not be available for suballocation to any  
 10 public benefit corporation or public  
 11 authority with the exception of the Hudson  
 12 River Park Trust and shall be available  
 13 solely for the liabilities incurred by the  
 14 Hudson River Park Trust or by other state  
 15 departments or agencies on behalf of the  
 16 Hudson River Park Trust on or after April  
 17 1, 1999. Provided further that, the comp-  
 18 troller is hereby authorized and directed  
 19 to release monies to the Hudson River Park  
 20 Trust in amounts set forth in a schedule  
 21 approved by the director of the budget  
 22 (09HR16ER) ..... 800,000  
 23 Notwithstanding any law to the contrary, for  
 24 zoos, botanical gardens and aquaria  
 25 program (09ZB16ER) ..... 13,000,000  
 26 For additional services and expenses of  
 27 zoos, botanical gardens, and aquaria  
 28 program ..... 2,000,000  
 29 For services and expenses of projects and  
 30 purposes authorized by section 92-s of the  
 31 state finance law to receive funding from  
 32 the open space account in accordance with  
 33 a programmatic and financial plan to be  
 34 approved by the director of the budget,  
 35 including suballocation to other state  
 36 departments and agencies, according to the  
 37 following:  
 38 Costs related to the acquisition of the  
 39 following properties: Atlantic Coast, Long  
 40 Island Sound Coastal Area, Long Island  
 41 South Shore Estuary Reserve, Peconic Pine-  
 42 lands Maritime Reserve Projects, Central  
 43 Pine Barrens, Hudson River projects, West-  
 44 ern Suffolk/Nassau Special Groundwater  
 45 Protection Areas, Mott Haven-Port Morris  
 46 Waterfront, Bronx River Greenway, Inner  
 47 City/Underserved Community Parks, Long  
 48 Pond/Butler Woods, Staten Island Green-  
 49 belt, Staten Island Bluebelt, Staten  
 50 Island Wet Woods, Great Swamp, Neversink  
 51 Highlands, Plutarch/Black Creek Wetlands  
 52 Complex, New York Highlands, Northern

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 Putnam Greenway, Shawangunk Mountains,  
2 Catskill Mountain/ Delaware River Region,  
3 Beaverkill/ Willowemoc, Hudson River  
4 Estuary/Greenway Trail/Quadricentennial  
5 Legacy Trail Corridor, Catskill Unfrag-  
6 mented Forest, Catskill River and Road  
7 Corridors, Long Path, New York City  
8 Watershed Lands, Taconic Ridge/Harlem  
9 Valley, Albany Pine Bush, Five Rivers  
10 Environmental Education Center, Batten  
11 Kill Watershed-Saratoga National Historic  
12 Park View shed, Washington County Agricul-  
13 tural Lands-Saratoga National Historic  
14 Park View shed, Lake George watershed,  
15 Lake Champlain watershed, Boeselager  
16 forestry, Rensselaer plateau, Oomsdale  
17 Farm and Surrounding Landscape, Hudson  
18 River Gorge, Susquehanna River Valley  
19 Corridor, Lake Champlain Shoreline and  
20 Wetlands, Saratoga County, State Forest  
21 and Wildlife Management Area Protection,  
22 Follensby Park, Undeveloped Lake George  
23 Shore, Whitney Park, Finch Woodlands,  
24 Washington County, Washington County  
25 Grasslands, Recreational Trail Linkages  
26 and Networks, Rome Sand Plains, Black  
27 Creek Watershed, Portaferry Lake, Tug Hill  
28 Core Forests and Headwater Streams, Tioga  
29 County Park Opportunities, Nelson Swamp,  
30 Clark Reservation State Park, State Parks  
31 Greenbelt/Tompkins County, Cattaraugus  
32 Creek and tributaries, Northern Montezuma  
33 Wetlands, Seneca Army Depot Conservation  
34 Area, Lake Erie Tributary Gorges, Two  
35 Rivers State Park, Buffalo River  
36 Watershed, Braddock Bay, Catharine Valley  
37 Complex, Genesee Greenway/Recreationway,  
38 Hi Tor/Bristol Hills, Allegany State Park,  
39 Great Lakes Shorelines and Niagara River,  
40 Long Island Trail and Greenway System,  
41 Bronx Harlem Greenway, Harbor Herons Wild-  
42 life Complex, Schunnemunk Mountain/Moodna  
43 Creek/Woodcock Mountain, Helderberg  
44 Escarpment, and Western Finger Lakes:  
45 Conesus, Hemlock, Canadice & Honeoye, Hand  
46 Hollow Conservation Area, Northern Flow  
47 River Corridors, Black River Valley Corri-  
48 dor, Fort Drum Conservation Partnership  
49 Project, Herkimer Home Viewshed, Inman  
50 Gulf, Massawepie Mire, Moose River Corri-  
51 dor, St. Lawrence River Islands, Shoreline  
52 and Wetlands, Carpenter Falls/Bear Swamp

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 Creek Corridor, Salmon River Corridor,  
 2 Emerald Necklace, Finger Lakes Shorelines,  
 3 Long Distance Trail Corridors, Statewide  
 4 Small Projects, Working Forest Lands,  
 5 State Park and State Historic Site  
 6 Protection, (a) notwithstanding any law to  
 7 the contrary, \$1,000,000 from the land  
 8 acquisition allocation for urban forestry  
 9 projects provided that no less than  
 10 \$500,000 shall be made available for such  
 11 programs in cities and towns with popu-  
 12 lations of 65,000 or more; (b) notwith-  
 13 standing any law to the contrary,  
 14 \$2,000,000 from the land acquisition allo-  
 15 cation to the land trust alliance for the  
 16 purpose of awarding grants on a compet-  
 17 itive basis to local land trusts, provided  
 18 that up to ten percent of such amount may  
 19 be made available for administrative costs  
 20 and/or technical assistance; (c) notwith-  
 21 standing any law to the contrary, not less  
 22 than \$1,500,000 for land acquisition in  
 23 department of environmental conservation  
 24 regions 1, 2 and 3; (d) notwithstanding  
 25 any law to the contrary, not less than  
 26 \$2,000,000 in additional assistance for  
 27 land acquisition in department of environ-  
 28 mental conservation regions 1 and 3; and  
 29 (e) notwithstanding any law to the  
 30 contrary, not less than \$2,000,000 for  
 31 forestry stewardship programs (09LA16ER) .... 40,000,000  
 32 Albany Pine Bush Preserve Commission  
 33 (09AP16ER) ..... 2,675,000  
 34 Long Island Central Pine Barrens Planning  
 35 (09LP16ER) ..... 1,800,000  
 36 Notwithstanding any law to the contrary, for  
 37 service and expenses of the following  
 38 commissions: \$259,000 for Susquehanna  
 39 river basin commission; \$359,500 for the  
 40 Delaware river basin commission; \$13,500  
 41 for the Ohio river basin commission;  
 42 \$60,000 for the Great Lakes commission;  
 43 \$15,000 for the Interstate environmental  
 44 commission; and \$38,000 for the New  
 45 England Interstate commission (09EC16ER) ..... 746,000  
 46 Long Island South Shore Estuary Reserve  
 47 (09SE16ER) ..... 900,000  
 48 Agricultural non-point source abatement and  
 49 control projects, notwithstanding any law  
 50 to the contrary, (a) \$1,000,000 shall be  
 51 made available for services and expenses  
 52 of the Cornell University Integrated Pest

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 Management program; and (b) \$500,000 shall  
 2 be made available to the Cornell Cooper-  
 3 ative Extension of Suffolk County for  
 4 nutrient management planning and implemen-  
 5 tation activities (09AN16ER) ..... 19,000,000  
 6 Non-agricultural non-point source abatement  
 7 and control projects (09NP16ER) ..... 8,000,000  
 8 Agriculture and farmland protection activ-  
 9 ities, notwithstanding any law to the  
 10 contrary, \$1,000,000 shall be made avail-  
 11 able to the tug hill tomorrow land trust  
 12 for army compatible use buffer program  
 13 projects around Fort Drum, and \$70,000  
 14 shall be made available to Cornell Univer-  
 15 sity for services and expenses of land  
 16 classification and master list of soils  
 17 (09FP16ER) ..... 20,000,000  
 18 Biodiversity stewardship and research;  
 19 notwithstanding any law to the contrary,  
 20 any or all of this amount shall be  
 21 provided to audubon New York to administer  
 22 the New York state landowner incentive  
 23 program which shall offer grants awarded  
 24 on a competitive basis to private landown-  
 25 ers for the implementation of habitat  
 26 conservation plans provided that up to ten  
 27 percent of such amount shall be made  
 28 available for administrative costs and  
 29 technical assistance and up to \$500,000 to  
 30 implement recommendations of the pollina-  
 31 tor protection plan (09BD16ER) ..... 1,000,000  
 32 For additional services and expenses of the  
 33 audubon New York - New York state landlord  
 34 incentive program ..... 1,000,000  
 35 Notwithstanding any law to the contrary, for  
 36 the Hudson River Estuary Management Plan  
 37 prepared pursuant to section 11-0306 of  
 38 the environmental conservation law,  
 39 \$800,000 of which shall be for the Mohawk  
 40 river action plan (09HE16ER) ..... 5,000,000  
 41 Notwithstanding any law to the contrary, for  
 42 the Finger Lakes-Lake Ontario Watershed  
 43 Protection Alliance (09FL16ER) ..... 1,979,000  
 44 Notwithstanding any law to the contrary, to  
 45 the Erie County Soil and Water Conserva-  
 46 tion District for the Lake Erie Watershed  
 47 Protection Alliance (09LE16ER) ..... 250,000  
 48 Notwithstanding any law to the contrary, for  
 49 the state share of costs of wastewater  
 50 treatment improvement projects undertaken  
 51 by municipalities to upgrade municipal  
 52 systems to meet stormwater, combined sewer

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 overflow, sanitary sewer overflow and  
 2 wastewater treatment discharge require-  
 3 ments with priority given to systems that  
 4 are in violation of title 8 of article 17  
 5 of the environmental conservation law and  
 6 aquatic habitat restoration projects  
 7 undertaken by municipalities and not-for-  
 8 profit corporations for aquatic habitat  
 9 restoration projects as defined in subdi-  
 10 vision 1 of section 56-0101 of the envi-  
 11 ronmental conservation law; including up  
 12 to \$3,000,000 to Suffolk county to provide  
 13 a 50 percent match for a program developed  
 14 in consultation with the department for  
 15 research, development and pilot projects  
 16 to develop cost effective methods to  
 17 address nitrogen and pathogen loading from  
 18 septic system or cesspool effluent or  
 19 other sources or to support such efforts  
 20 without a match at the state university of  
 21 Stony Brook directly or through its  
 22 research foundation and \$1,500,000 for  
 23 Suffolk county for sewer improvement  
 24 projects; and including \$5,000,000 for  
 25 Nassau county for the Bay park wastewater  
 26 treatment plant outfall pipe and including  
 27 \$750,000 for the city of Corning Denison  
 28 Park stormwater outfall pipe (09WQ16ER) ..... 20,000,000  
 29 Notwithstanding any law to the contrary, for  
 30 a water testing pilot program to be admin-  
 31 istered by the department of health ..... 3,000,000  
 32 Notwithstanding any law to the contrary for  
 33 New York ocean and Great Lakes ecosystem  
 34 conservation projects, consistent with the  
 35 policy articulated in article 14 of the  
 36 environmental conservation law; including  
 37 \$200,000 to Suffolk county for the Peconic  
 38 Bay Estuary Program (09GL16ER) ..... 15,000,000  
 39 Notwithstanding any law to the contrary, for  
 40 the implementation of the recommendations  
 41 of the invasive species task force  
 42 prepared pursuant to chapter 324 of the  
 43 laws of 2003 and for the purposes set  
 44 forth in chapter 674 of the laws of 2007  
 45 including not less than \$450,000 for Lake  
 46 George, provided that not less than  
 47 \$2,000,000 be made available for invasive  
 48 species eradication, and including grants  
 49 related to the control and management of  
 50 invasive species. Such funding for grants  
 51 shall be provided on a competitive basis

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 in consultation with the New York Invasive  
 2 Species Council (09IS16ER) ..... 10,000,000  
 3 For additional services and expenses related  
 4 to the implementation of the recommenda-  
 5 tions of the invasive species task force,  
 6 provided that not less than \$550,000 be  
 7 made available to the Cornell Community  
 8 Integrated Pest Management Program, and  
 9 not less than \$4,000,000 be made available  
 10 for an Invasive Species Eradication Match-  
 11 ing Grant Program, to be administered by  
 12 the Department of Environmental Conserva-  
 13 tion ..... 6,000,000  
 14 Notwithstanding any law to the contrary, for  
 15 a Dredging Matching Grant Program, to be  
 16 administered by the Department of State ..... 2,750,000  
 17 Notwithstanding any law to the contrary, for  
 18 Soil and Water Conservation District  
 19 activities as authorized for reimbursement  
 20 and funding in section 11-a of the soil  
 21 and water conservation districts law  
 22 (09SW16ER) ..... 9,000,000  
 23 Notwithstanding any law to the contrary, for  
 24 Agricultural Waste Management projects  
 25 (09AW16ER) ..... 1,500,000  
 26 For services and expenses of projects and  
 27 purposes authorized by section 92-s of the  
 28 state finance law to receive funding from  
 29 the climate change mitigation and adapta-  
 30 tion account in accordance with a program-  
 31 matic and financial plan to be approved by  
 32 the director of the budget, including  
 33 suballocation to other state departments  
 34 and agencies, according to the following:  
 35 Notwithstanding any law to the contrary, to  
 36 address greenhouse gases outside of the  
 37 power sector (09GG16ER) ..... 3,000,000  
 38 Resiliency planning, including \$2,000,000  
 39 for grants made under section 54-1101 of  
 40 the environmental conservation law for  
 41 planning projects to mitigate future phys-  
 42 ical climate risks; and \$2,500,000 to  
 43 conduct state vulnerability assessments  
 44 (09RP16ER) ..... 4,500,000  
 45 Smart growth program state assistance  
 46 payments, provided on a competitive basis,  
 47 to counties, cities, towns, or villages to  
 48 establish, update or implement comprehen-  
 49 sive plans in a manner consistent with  
 50 smart growth; provided, however, that up  
 51 to 25 percent of such payments may be

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1	awarded to not-for-profit organizations	
2	for such purposes (09SG16ER) .....	2,000,000
3	Adaptive infrastructure, including \$500,000	
4	for a resiliency planting program; includ-	
5	ing \$2,500,000 for the New York state soil	
6	and water conservation committee in	
7	conjunction with the department of agri-	
8	culture and markets to develop a pilot	
9	climate resilient farms program consistent	
10	with agriculture and markets law article	
11	11-a, agricultural environmental manage-	
12	ment program; and \$2,000,000 for climate	
13	smart communities grants; and \$1,250,000	
14	for the Cornell institute for climate	
15	change in agriculture; and \$1,000,000 for	
16	the Cornell controlled environment agri-	
17	culture program (09AI16ER) .....	7,250,000
18	FISH AND WILDLIFE (CCP) .....	1,500,000
19		-----
20	Capital Projects Fund - Other	
21	Miscellaneous Capital Projects Fund	
22	Habitat Conservation and Access Account	
23	Fish and Wildlife Purpose	
24	For services and expenses, including	
25	personal service, non-personal service,	
26	fringe benefits and indirect costs related	
27	to management, protection and restoration	
28	fish and wildlife habitat, and improvement	
29	and development of public access for fish	
30	and wildlife related recreation (09HC1654) ...	1,500,000
31	LANDS AND FORESTS (CCP) .....	6,500,000
32		-----
33	Capital Projects Funds - Other	
34	Capital Projects Fund	
35	Lands and Forests Purpose	
36	For services and expenses, including	
37	personal service, non-personal service,	
38	indirect costs and fringe benefits related	
39	to the stewardship of newly acquired and	
40	existing state lands, for the implementa-	
41	tion of Unit Management Plans, costs	
42	related to invasive species management	
43	activities and for the development and	
44	implementation of Green Certification for	
45	state forests, including suballocation to	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1	other state departments and agencies	
2	(09LF1653) .....	4,000,000
3	For the purchase and replacement of equip-	
4	ment and facility improvements, including	
5	air monitoring, maintenance of facilities	
6	and emergency response in support of	
7	public safety, including personal	
8	services, fringe benefits and indirect	
9	costs (09PS1653) .....	500,000
10	Capital Projects Funds - Federal	
11	Federal Capital Projects Fund	
12	Lands and Forests Purpose	
13	For the federal share of costs associated	
14	with the acquisition of lands under the	
15	forest legacy program, including suballo-	
16	cation to other state departments and	
17	agencies (09FL1653) .....	2,000,000
18	NEW YORK WORKS (CCP) .....	40,000,000
19		-----
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Operational Services Purpose	
23	For services, expenses, and indirect costs	
24	related to New York Works projects and	
25	grants, including personal service, non-	
26	personal service and fringe benefits,	
27	including suballocation to other state	
28	departments and agencies (09NY1651) .....	40,000,000
29	OPERATIONS (CCP) .....	44,650,000
30		-----
31	Capital Projects Funds - Other	
32	Capital Projects Fund	
33	Operational Services Purpose	
34	For rehabilitation and improvements of vari-	
35	ous department facilities and systems	
36	including personal service and fringe	
37	benefits and indirect costs in accordance	
38	with a programmatic and financial plan to	
39	be approved by the director of the budget	
40	including suballocation to other state	
41	departments and agencies (09RI1651) .....	11,750,000
42	For replacement of vehicles and heavy duty	
43	construction equipment (09EQ1651) .....	1,000,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 For services and expenses, including  
 2 personal service and fringe benefits,  
 3 necessary for projects and purposes  
 4 required by Executive Order 88, including  
 5 design, construction, operation and main-  
 6 tenance of all new buildings, and the  
 7 development and purchase of energy effi-  
 8 cient equipment; for remedial activities  
 9 at state-owned facilities, including the  
 10 compliance with state and federal laws and  
 11 regulations (09SF1651) ..... 900,000

12 Capital Projects Funds - Other  
 13 Miscellaneous Capital Projects Fund  
 14 Operational Services Purpose

15 For services and expenses of the department  
 16 to complete or remediate a department-re-  
 17 gulated project using the proceeds speci-  
 18 fied in the project's required financial  
 19 security arrangement when the terms of  
 20 that arrangement must be implemented. No  
 21 portion of this appropriation shall be  
 22 available for projects for which financial  
 23 security proceeds have not been received  
 24 (09431651) ..... 5,000,000

25 Capital Projects Funds - Other  
 26 Natural Resource Damages Fund  
 27 Operational Services Purpose

28 For services and expenses related to resto-  
 29 ration projects, replacement acquisition  
 30 projects or combinations thereof resulting  
 31 from successful natural resource damages  
 32 claims including suballocation to other  
 33 state departments and agencies (09441651) ... 26,000,000

34 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 116,000,000  
 35 -----

36 Capital Projects Fund - Other  
 37 Capital Projects Fund  
 38 Hazardous Waste Purpose

39 For payment by the state, as reimbursement  
 40 or as an advance from responsible parties  
 41 or volunteers for remedial and monitoring  
 42 work at sites contaminated with hazardous  
 43 waste. No portion of this appropriation  
 44 shall be available for expenditure until a  
 45 party or parties either responsible for a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2016-17

1 site or volunteering to cleanup a site  
2 have entered into an agreement with the  
3 commissioner of the department of environ-  
4 mental conservation or the commissioner's  
5 designee, and which agreement is approved  
6 by the director of the budget, providing  
7 for repayment to the state of an amount  
8 equal to the amount disbursed from this  
9 appropriation. A copy of such agreement  
10 shall be filed with the state comptroller,  
11 the chairman of the senate finance commit-  
12 tee and chairman of the assembly ways and  
13 means committee.  
14 Notwithstanding any other provision of law  
15 to the contrary, the comptroller is  
16 authorized to repay settlements or  
17 advances for specified remedial and moni-  
18 toring projects from this fund with monies  
19 of the hazardous waste remedial fund  
20 received for such projects pursuant to  
21 consent orders and agreements to address  
22 sites contaminated with hazardous waste.  
23 The director of the budget shall certify to  
24 the comptroller the specific portions of  
25 this appropriation for which monies have  
26 been received pursuant to such consent  
27 orders and agreements (09AD16F7) ..... 8,000,000

28 Capital Projects Funds - Other  
29 Hazardous Waste Remedial Fund  
30 Hazardous Waste Cleanup Account  
31 Hazardous Waste Purpose

32 For payment of the state share of the costs  
33 of hazardous waste site remediation  
34 projects, in accordance with title 13 of  
35 article 27 of the environmental conserva-  
36 tion law and section 97-b of the state  
37 finance law, for projects, and for payment  
38 of state costs associated with the remedi-  
39 ation of offsite contamination at signif-  
40 icant threat sites as provided for in  
41 section 27-1411 of the environmental  
42 conservation law, including personal  
43 service and fringe benefits of the depart-  
44 ments of environmental conservation,  
45 health and law and including suballo-  
46 cations to the departments of health and  
47 law and including costs incidental and  
48 appurtenant thereto, provided that a  
49 portion of such amount may be available

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## CAPITAL PROJECTS 2016-17

1	for environmental restoration projects in	
2	accordance with title 5 of article 56 of	
3	the environmental conservation law	
4	(09HB16F7) .....	100,000,000
5	Capital Projects Funds - Other	
6	Hazardous Waste Remedial Fund	
7	Hazardous Waste Remediation Oversight and Assistance	
8	Account	
9	Hazardous Waste Purpose	
10	For the personal services and fringe bene-	
11	fits of the department of environmental	
12	conservation including suballocation to	
13	the department of health related to the	
14	brownfield cleanup program pursuant to	
15	title 14 of article 27 of the environ-	
16	mental conservation law and the voluntary	
17	cleanup program including costs incurred	
18	prior to April 1, 2016 (09BC16F7) .....	6,000,000
19	Capital Projects Funds - Other	
20	Hazardous Waste Remedial Fund	
21	Hazardous Waste Remediation Site Investigation and	
22	Construction Account	
23	Hazardous Waste Purpose	
24	For services and expenses related to Hazard-	
25	ous Waste Program, including personal	
26	service, fringe benefits and non-bondable	
27	services and expenses related to hazardous	
28	waste remediation projects (09IN16F7) .....	2,000,000
29	SOLID WASTE MANAGEMENT (CCP) .....	30,500,000
30		-----
31	Capital Projects Funds - Other	
32	Capital Projects Fund	
33	Solid Waste Purpose	
34	For pre-closure and post-closure costs asso-	
35	ciated with Adirondack landfills pursuant	
36	to agreements with Essex county (09EX1656) .....	500,000
37	Capital Projects Funds - Federal	
38	Federal Capital Projects Fund	
39	Hazardous Waste Purpose	
40	For the federal share of the cleanup of	
41	hazardous waste sites pursuant to the	
42	provision of the federal comprehensive	
43	environmental response, compensation and	

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## CAPITAL PROJECTS 2016-17

1 liability act of 1980 reauthorization or  
 2 amendments thereto including suballocation  
 3 to other state departments and agencies  
 4 (09FS16F7) ..... 30,000,000

5 WATER RESOURCES (CCP) ..... 519,450,000  
 6 -----

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Flood Control Purpose

10 For various new and existing flood  
 11 protection projects including the state  
 12 share of federal sponsored flood control  
 13 projects, and the maintenance of existing  
 14 flood control projects; for coastal  
 15 erosion hazard area mapping of the state's  
 16 Atlantic Ocean and Great Lakes coastlines  
 17 and the state share of costs associated  
 18 with matching federal funds for a state-  
 19 wide flood plain map modernization  
 20 program; for the state share of costs  
 21 associated with the installation and/or  
 22 reinstallation, upgrade, monitoring and  
 23 maintenance of a statewide network of  
 24 stream flow gauges, including personal  
 25 service, non-personal service, fringe  
 26 benefits and indirect costs, including  
 27 suballocation to other state departments  
 28 and agencies (09FL1663) ..... 2,250,000

29 For an advance payment by the state for the  
 30 local costs of various shore protection  
 31 projects. No portion of this appropriation  
 32 shall be available until the respective  
 33 municipality has entered into an agreement  
 34 with the commissioner of the department of  
 35 environmental conservation, and such  
 36 agreement is approved by the director of  
 37 the budget (09AD1663) ..... 3,000,000

38 Capital Projects Funds - Other  
 39 Capital Projects Fund  
 40 Water Resources Purpose

41 An advance for costs incurred relating to  
 42 work required for the safety of dams and  
 43 other structures impounding water, to be  
 44 reimbursed in accordance with section  
 45 15-0507 of the environmental conservation  
 46 law (09DA1657) ..... 500,000

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1 For payment of a portion of the state's  
 2 match for federal capitalization grants  
 3 for the water pollution control revolving  
 4 fund (09RF1657) ..... 35,000,000  
 5 For services and expenses including personal  
 6 service, fringe benefits, and nonpersonal  
 7 service for the water pollution control  
 8 revolving fund and related water quality  
 9 activities including suballocation to  
 10 other state departments and agencies  
 11 (09SR1657) ..... 3,500,000  
 12 For services and expenses including personal  
 13 service, fringe benefits, and nonpersonal  
 14 service for the Excelsior Conservation  
 15 Corps program including suballocation to  
 16 other state departments and agencies  
 17 (09CC1657) ..... 200,000  
 18 The sum of \$100,000,000 is hereby appropri-  
 19 ated over a multi-year period for the  
 20 capital costs of water quality infrastruc-  
 21 ture projects as authorized by the New  
 22 York state water infrastructure improve-  
 23 ment act of 2015. Up to \$50,000,000 shall  
 24 be available from this appropriation in  
 25 state fiscal year 2016-17, up to an addi-  
 26 tional \$50,000,000 shall be available in  
 27 state fiscal year 2017-18. All or a  
 28 portion of the funds may be suballocated  
 29 or transferred to any department, agency,  
 30 or public authority (09WW1657) ..... 100,000,000  
 31 The sum of \$200,000,000 is hereby appropri-  
 32 ated over a multi-year period for the  
 33 capital costs of water quality infrastruc-  
 34 ture projects as authorized by the New  
 35 York state water infrastructure improve-  
 36 ment act of 2016. Up to \$100,000,000 shall  
 37 be available from this appropriation in  
 38 state fiscal year 2016-17, up to an addi-  
 39 tional \$100,000,000 shall be available in  
 40 state fiscal year 2017-18 ..... 200,000,000  
  
 41 Capital Projects Funds - Federal  
 42 Federal Capital Projects Fund  
 43 Water Resources Purpose  
  
 44 For federal capitalization grants for the  
 45 water pollution control revolving fund  
 46 (09SF1657) ..... 175,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
6 section 1, of the laws of 2015:

7 For services and expenses including personal service, fringe benefits  
8 and indirect costs relating to the maintenance and upgrade of the  
9 department's information technology infrastructure, including but  
10 not limited to the improved resiliency of the existing computer  
11 systems environment, business continuance, equipment and infrastruc-  
12 ture related to the DEC automated licensing system (DECALS) and  
13 improvements necessary for compliance with statewide cyber security  
14 requirements including suballocation to other state departments and  
15 agencies (09CS1450) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations, rehabilitation and improvements at education camps  
18 and centers including personal service, fringe benefits and indirect  
19 costs (09ED1350) ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
21 section 1, of the laws of 2015:

22 For services and expenses including personal service, fringe benefits  
23 and indirect costs relating to the maintenance and upgrade of the  
24 department's information technology infrastructure, including but  
25 not limited to the improved resiliency of the existing computer  
26 systems environment, business continuance, equipment and infrastruc-  
27 ture related to the DEC automated licensing system (DECALS) and  
28 improvements necessary for compliance with statewide cyber security  
29 requirements including suballocation to other state departments and  
30 agencies (09CS1350) ... 4,000,000 ..... (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations, rehabilitation and improvements at education camps  
33 and centers including personal service, fringe benefits and indirect  
34 costs (09ED1250) ... 300,000 ..... (re. \$300,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits  
38 and indirect costs relating to the maintenance and upgrade of the  
39 department's information technology infrastructure, including but  
40 not limited to the improved resiliency of the existing computer  
41 systems environment, business continuance, equipment and infrastruc-  
42 ture related to the DEC automated licensing system (DECALS) and  
43 improvements necessary for compliance with statewide cyber security  
44 requirements including suballocation to other state departments and  
45 agencies (09CS1250) ... 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:  
2 For alterations, rehabilitation and improvements at education camps  
3 and centers including personal services and fringe benefits and  
4 indirect costs (09ED1150) ... 500,000 ..... (re. \$500,000)
- 5 By chapter 55, section 1, of the laws of 2010:  
6 For alterations, rehabilitation and improvements at education camps  
7 and centers including personal services and fringe benefits and  
8 indirect costs (09ED1050) ... 600,000 ..... (re. \$510,000)
- 9 By chapter 55, section 1, of the laws of 2009:  
10 For alterations, rehabilitation and improvements at education camps  
11 and centers including personal services and fringe benefits and  
12 indirect costs (09ED0950) ... 600,000 ..... (re. \$11,000)
- 13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
14 section 1, of the laws of 2015:  
15 For services and expenses including personal services and fringe bene-  
16 fits and indirect costs relating to the maintenance and upgrade of  
17 the department's information technology infrastructure, including  
18 but not limited to the improved resiliency of the existing computer  
19 systems environment, business continuance, equipment and infrastruc-  
20 ture related to the DEC automated licensing system (DECALS) and  
21 improvements necessary for compliance with statewide cyber security  
22 requirements including suballocation to other state departments and  
23 agencies (09CS0950) ... 3,500,000 ..... (re. \$2,710,000)
- 24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
25 section 1, of the laws of 2015:  
26 For services and expenses including personal services and fringe bene-  
27 fits relating to the maintenance and upgrade of the department's  
28 information technology infrastructure, including but not limited to  
29 the improved resiliency of the existing computer systems environ-  
30 ment, business continuance, equipment and infrastructure related to  
31 the DEC automated licensing system (DECALS) and improvements neces-  
32 sary for compliance with statewide cyber security requirements  
33 including suballocation to other state departments and agencies  
34 (09CS0850) ... 3,500,000 ..... (re. \$150,000)
- 35 By chapter 55, section 1, of the laws of 2007:  
36 For alterations, rehabilitation and improvements at education camps  
37 and centers including personal services and fringe benefits and  
38 indirect costs (09ED0750) ... 600,000 ..... (re. \$22,000)
- 39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
40 section 1, of the laws of 2015:  
41 For services and expenses relating to the maintenance and upgrade of  
42 the department's information technology infrastructure, including  
43 but not limited to the improved resiliency of the existing computer  
44 systems environment, business continuance, equipment and infrastruc-  
45 ture related to the DEC automated licensing system (DECALS) and  
46 improvements necessary for compliance with statewide cyber security

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 requirements including suballocation to other state departments and  
2 agencies (09CS0750) ... 2,000,000 ..... (re. \$8,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
4 section 1, of the laws of 2015:  
5 For services and expenses relating to the maintenance and upgrade of  
6 the department's information technology infrastructure, including  
7 but not limited to the improved resiliency of the existing computer  
8 systems environment, business continuance, equipment and infrastruc-  
9 ture related to the DEC automated licensing system (DECALS) and  
10 improvements necessary for compliance with statewide cyber security  
11 requirements including suballocation to other state departments and  
12 agencies (09CS0650) ... 3,000,000 ..... (re. \$6,000)

13 AIR RESOURCES (CCP)

14 Special Revenue Funds - Other  
15 Clean Air Fund  
16 Mobile Source Account  
17 Air Resources Purpose

18 By chapter 54, section 1, of the laws of 2002:  
19 For services and expenses relating to the implementation and adminis-  
20 tration of the clean air mobile source program (09MO0255) .....  
21 3,000,000 ..... (re. \$2,033,000)

22 By chapter 54, section 1, of the laws of 2001:  
23 For services and expenses relating to the implementation and adminis-  
24 tration of the clean air mobile source program (09MO0155) .....  
25 3,000,000 ..... (re. \$370,000)

26 By chapter 55, section 1, of the laws of 2000:  
27 For services and expenses relating to the implementation and adminis-  
28 tration of the clean air mobile source program (09MO0055) .....  
29 3,000,000 ..... (re. \$507,000)

30 By chapter 55, section 1, of the laws of 1999:  
31 For services and expenses relating to the implementation and adminis-  
32 tration of the clean air mobile source program (09MO9955) .....  
33 3,000,000 ..... (re. \$97,000)

34 Special Revenue Funds - Other  
35 Clean Air Fund  
36 Operating Permit Program Account  
37 Air Resources Purpose

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
39 section 1, of the laws of 1999:  
40 For services and expenses relating to the implementation and adminis-  
41 tration of the clean air operating permit program (09OP9855) .....  
42 1,000,000 ..... (re. \$1,000,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

## 2 Capital Projects Funds - Other

## 3 Capital Projects Fund

## 4 Air Resources Purpose

## 5 Air Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of air  
 8 quality/green growth projects in accordance with the provisions of  
 9 title 6 of article 56 of the environmental conservation law for  
 10 project costs, including costs incidental and appurtenant thereto  
 11 and for payment of reimbursements to the clean water/clean air  
 12 implementation fund for services and expenses of state departments  
 13 and agencies, including fringe benefits, hereinafter referred to as  
 14 "Air Quality Project Disbursements". The moneys appropriated herein  
 15 may be suballocated to any state department or agency. Further,  
 16 moneys herein appropriated may be suballocated only to public  
 17 authorities and public benefit corporations specifically authorized  
 18 by title 6 of article 56 of the environmental conservation law to  
 19 enter into contracts for state assistance payments for the state  
 20 share of costs for air quality projects, provided however, that  
 21 moneys herein appropriated pursuant to subdivision 1 of section  
 22 56-0603 of the environmental conservation law for state clean-fueled  
 23 vehicles projects may be suballocated to any public authority or  
 24 public benefit corporation and moneys herein appropriated pursuant  
 25 to section 56-0607 of the environmental conservation law for other  
 26 air quality projects may be suballocated to the environmental facil-  
 27 ities corporation. Notwithstanding any other provision of law to the  
 28 contrary, the moneys hereby appropriated shall be available for  
 29 state air quality improvement projects in accordance with title 6 of  
 30 article 56 of the environmental conservation law upon the issuance  
 31 of a certificate of approval of availability by the director of the  
 32 division of the budget. The state comptroller shall at the commence-  
 33 ment of each month certify to the director of the division of the  
 34 budget, the commissioner of environmental conservation, the chairman  
 35 of the senate finance committee, and the chairman of the assembly  
 36 ways and means committee, the amounts disbursed from this appropri-  
 37 ation for "Air Quality Improvement Disbursements" for the month  
 38 preceding such certification (09BA0255) .....  
 39 6,000,000 ..... (re. \$1,701,000)

## 40 Project Schedule

41 PROJECT	42 AMOUNT
43 -----	-----
44 (thousands of dollars)	
45 Clean-fueled buses projects .....	4,000
46 State clean-fueled vehicles	
47 projects .....	2,000
	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total ..... 6,000

2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of air  
 5 quality/green growth projects in accordance with the provisions of  
 6 title 6 of article 56 of the environmental conservation law for  
 7 project costs, including costs incidental and appurtenant thereto  
 8 and for payment of reimbursements to the clean water/clean air  
 9 implementation fund for services and expenses of state departments  
 10 and agencies, including fringe benefits, hereinafter referred to as  
 11 "Air Quality Project Disbursements". The moneys appropriated herein  
 12 may be suballocated to any state department or agency. Further,  
 13 moneys herein appropriated may be suballocated only to public  
 14 authorities and public benefit corporations specifically authorized  
 15 by title 6 of article 56 of the environmental conservation law to  
 16 enter into contracts for state assistance payments for the state  
 17 share of costs for air quality projects, provided however, that  
 18 moneys herein appropriated pursuant to subdivision 1 of section  
 19 56-0603 of the environmental conservation law for state clean-fueled  
 20 vehicles projects may be suballocated to any public authority or  
 21 public benefit corporation and moneys herein appropriated pursuant  
 22 to section 56-0607 of the environmental conservation law for other  
 23 air quality projects may be suballocated to the environmental facil-  
 24 ities corporation. Notwithstanding any other provision of law to the  
 25 contrary, the moneys hereby appropriated shall be available for  
 26 state air quality improvement projects in accordance with title 6 of  
 27 article 56 of the environmental conservation law upon the issuance  
 28 of a certificate of approval of availability by the director of the  
 29 division of the budget. The state comptroller shall at the commence-  
 30 ment of each month certify to the director of the division of the  
 31 budget, the commissioner of environmental conservation, the chairman  
 32 of the senate finance committee, and the chairman of the assembly  
 33 ways and means committee, the amounts disbursed from this appropri-  
 34 ation for "Air Quality Improvement Disbursements" for the month  
 35 preceding such certification (09BA0055) .....  
 36 26,000,000 ..... (re. \$102,000)

## Project Schedule

37 PROJECT	38 AMOUNT
39 -----	-----
40 (thousands of dollars)	
41 State clean-fueled vehicles	
42 projects .....	2,000
43 Clean-fueled buses projects .....	4,000
44 Clean air for schools projects .....	20,000
45 -----	
46 Total .....	26,000
47 =====	

48 By chapter 55, section 1, of the laws of 1999:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000 ..... (re. \$38,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
-----	
Total .....	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ..... 44,000,000 ..... (re. \$3,121,000)

## project schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	6,000
Clean-fueled buses projects .....	10,000
Other air quality projects .....	3,000
Clean air for schools projects .....	10,000
Clean air for schools projects .....	15,000
-----	
Total .....	44,000
=====	

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ..... 80,000,000 ..... (re. \$22,568,000)

## project schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	4,000
Other air quality projects .....	17,000
Clean air for schools projects .....	25,000
Environmental compliance assistance projects - air quality .....	30,000
-----	
Total .....	80,000
=====	

## AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - EQBA (Bondable)  
 Air Resources Purpose

## Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of state air quality improvement projects  
 2 including suballocation to other state departments and agencies  
 3 (09720255) ... 5,810,000 ..... (re. \$5,782,000)

4 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
 5 section 1, of the laws of 1996:  
 6 For the state share of the cost of municipal air quality improvement  
 7 projects, including the payment of liabilities incurred prior to  
 8 April one, nineteen hundred eighty-three (02878655) ... .....  
 9 15,689,000 ..... (re. \$8,000)

10 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
 11 section 3, of the laws of 1993:  
 12 For the state share of the cost of municipal air quality improvement  
 13 projects, including the payment of liabilities incurred prior to  
 14 April 1, 1981 (00333755) ... ..... 20,222,000 ..... (re. \$3,000)

15 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 16 section 3, of the laws of 1982, for:  
 17 The state share of the cost of municipal air quality improvement  
 18 projects, including the payment of liabilities incurred prior to  
 19 April 1, 1975 (00320655) ... ..... (re. \$2,000)

20 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
 21 section 3, of the laws of 1988, for:  
 22 The state share of the cost of municipal air quality improvement  
 23 projects including the payment of liabilities incurred prior to  
 24 April 1, 1974 (00319455) ... ..... 15,483,930 ..... (re. \$1,000)

25 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
 26 54, section 3, of the laws of 1989, for:  
 27 The state share of the cost of municipal air quality improvement  
 28 projects (00319055) ... ..... 15,230,931 ..... (re. \$342,000)

29 State Air Quality Improvement Projects

30 By chapter 54, section 1, of the laws of 1987:  
 31 For payment of the cost of State air quality improvement projects,  
 32 including the payment of liabilities incurred prior to April 1, 1987  
 33 (09A18755) ... ..... 2,588,000 ..... (re. \$528,000)

34 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

35 Capital Projects Funds - Other  
 36 Clean Water/Clean Air Bond Fund  
 37 Bond Proceeds Purpose

38 By chapter 55, section 1, of the laws of 1997:  
 39 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
 40 hereby appropriated from the clean water/clean air bond fund as  
 41 established by section 97-aaa of the state finance law for payment  
 42 to the capital projects fund for disbursements from such fund as

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certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ..... (re. \$127,000,000)

## CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other  
Clean Water/Clean Air Implementation Fund  
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 ..... (re. \$348,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in

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accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 ..... (re. \$1,857,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Clean Water .....	1,071
Environmental Restoration .....	1,138
Solid Waste .....	318
-----	
Total .....	2,527
=====	

## ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other  
Environmental Protection Fund  
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) .....  
250,000 ..... (re. \$250,000)  
Municipal waste reduction or recycling projects (09MR15ER) .....  
7,500,000 ..... (re. \$6,300,000)  
Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) .....  
1,000,000 ..... (re. \$1,000,000)  
Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ... 1,200,000 ..... (re. \$1,200,000)  
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) .....  
1,000,000 ..... (re. \$1,000,000)  
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ... 3,250,000 ..... (re. \$3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the



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1 areas are densely populated and have sustained physical deteri-  
 2 oration, decay, neglect or disinvestment or where a substantial  
 3 proportion of the residential population is of low income or is  
 4 otherwise disadvantaged and is underserved with respect to the  
 5 existing recreational opportunities in the area; including \$250,000  
 6 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates  
 7 County SWCD Keuka Outlet Trail (09MP15ER) .....  
 8 15,750,000 ..... (re. \$15,750,000)  
 9 Notwithstanding any law to the contrary, for state parks and land and  
 10 easement infrastructure, access and stewardship projects which shall  
 11 include capital projects: (i) on state parks and state owned lands  
 12 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 13 mental conservation law; (ii) on state parks or state owned lands  
 14 and easements under the jurisdiction of the department of environ-  
 15 mental conservation or the office of parks, recreation and historic  
 16 preservation for access opportunities for people with disabilities;  
 17 access to the State Forest Preserve, State reforestation, Wildlife  
 18 Management areas and conservation easement lands; recreational trail  
 19 construction and maintenance; Catskill and Adirondack campground  
 20 improvements to public access and sanitation facilities; environ-  
 21 mental education; conservation education facility improvements;  
 22 archeological, historic, cultural and natural resource surveys,  
 23 forest health surveys, interpretation, and inventories, and response  
 24 to forest pests; Forest Preserve and state forest unit management  
 25 planning; conservation easement public recreation planning; habitat  
 26 restoration and enhancement; state fish hatchery improvements; state  
 27 tree nursery improvements; water access facilities and safety  
 28 improvements; public beach facility development and improvement;  
 29 public access improvements at day use areas; state historic site  
 30 exterior restoration; and cabin area and camping facility develop-  
 31 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
 32 Mountain ski center projects; (iv) \$500,000 from the public access  
 33 and stewardship allocation to Parks & Trails New York for the  
 34 purpose of awarding grants on a competitive basis to local parks'  
 35 friends groups, provided that up to ten percent of such amount may  
 36 be made available for administrative costs and/or technical assist-  
 37 ance; and \$100,000 for the Hudson River Valley Trail Grants Program  
 38 (09ST15ER) ... 18,500,000 ..... (re. \$16,400,000)  
 39 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 40 or any other law to the contrary, for services and expenses of the  
 41 Hudson River Park Trust for projects related to the development of  
 42 the Hudson River Park consistent with provisions of chapter 592 of  
 43 the laws of 1998; provided, however, such funds shall not be avail-  
 44 able for suballocation to any public benefit corporation or public  
 45 authority with the exception of the Hudson River Park Trust and  
 46 shall be available solely for the liabilities incurred by the Hudson  
 47 River Park Trust or by other state departments or agencies on behalf  
 48 of the Hudson River Park Trust on or after April 1, 1999. Provided  
 49 further that, the comptroller is hereby authorized and directed to  
 50 release monies to the Hudson River Park Trust in amounts set forth  
 51 in a schedule approved by the director of the budget (09HR15ER) ....  
 52 2,500,000 ..... (re. \$2,500,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens  
2 and aquaria program (09ZB15ER) ... 12,450,000 .... (re. \$11,000,000)  
3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 open space account in accordance with a programmatic and financial  
6 plan to be approved by the director of the budget, including subal-  
7 location to other state departments and agencies, according to the  
8 following:

9 Costs related to the acquisition of the following properties: Atlantic  
10 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
11 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
12 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special  
13 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,  
14 Bronx River Greenway, Inner City/Underserved Community Parks, Long  
15 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,  
16 Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
17 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
18 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
19 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
20 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
21 Forest, Catskill River and Road Corridors, Long Path, New York City  
22 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
23 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
24 ga National Historic Park View shed, Washington County Agricultural  
25 Lands-Saratoga National Historic Park View shed, Lake George  
26 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
27 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
28 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
29 and Wetlands, Saratoga County, State Forest and Wildlife Management  
30 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
31 Whitney Park, Finch Woodlands, Washington County, Washington County  
32 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
33 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
34 Forests and Headwater Streams, Tioga County Park Opportunities,  
35 Nelson Swamp, Clark Reservation State Park, State Parks  
36 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
37 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
38 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
39 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
40 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
41 Great Lakes Shorelines and Niagara River, Long Island Trail and  
42 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
43 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
44 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
45 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small  
46 Projects, Working Forest Lands, State Park and State Historic Site  
47 Protection, (a) notwithstanding any law to the contrary, \$1,000,000  
48 from the land acquisition allocation for urban forestry projects  
49 provided that no less than \$500,000 shall be made available for such  
50 programs in cities and towns with populations of 65,000 or more; (b)  
51 notwithstanding any law to the contrary, \$2,000,000 from the land  
52 acquisition allocation to the land trust alliance for the purpose of

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1     awarding grants on a competitive basis to local land trusts,  
 2     provided that up to ten percent of such amount may be made available  
 3     for administrative costs and/or technical assistance; (c) \$250,000  
 4     for a resiliency planting program; and, notwithstanding any law to  
 5     the contrary, not less than \$1,000,000 for land acquisition in  
 6     department of environmental conservation regions 1, 2 and 3  
 7     (09LA15ER) ... 26,550,000 ..... (re. \$26,550,000)  
 8     Albany Pine Bush Preserve Commission (09AP15ER) .....  
 9     2,475,000 ..... (re. \$2,475,000)  
 10    Long Island Central Pine Barrens Planning (09LP15ER) .....  
 11    1,600,000 ..... (re. \$1,600,000)  
 12    Long Island South Shore Estuary Reserve (09SE15ER) .....  
 13    900,000 ..... (re. \$900,000)  
 14    Agricultural non-point source abatement and control projects  
 15    (09AN15ER) ... 14,200,000 ..... (re. \$14,200,000)  
 16    Non-agricultural non-point source abatement and control projects  
 17    (09NP15ER) ... 4,800,000 ..... (re. \$4,800,000)  
 18    Agriculture and farmland protection activities, notwithstanding any  
 19    law to the contrary, \$1,000,000 shall be made available to the tug  
 20    hill tomorrow land trust for army compatible use buffer program  
 21    projects around Fort Drum (09FP15ER) .....  
 22    15,000,000 ..... (re. \$15,000,000)  
 23    Biodiversity stewardship and research; notwithstanding any law to the  
 24    contrary, any or all of this amount shall be used for the New York  
 25    State Landowner Incentive Program to offer grants awarded on a  
 26    competitive basis to landowners for the implementation of habitat  
 27    conservation plans (09BD15ER) ... 500,000 ..... (re. \$500,000)  
 28    Notwithstanding any law to the contrary, for the Hudson River Estuary  
 29    Management Plan prepared pursuant to section 11-0306 of the environ-  
 30    mental conservation law, \$800,000 of which shall be for the Mohawk  
 31    river action plan and \$200,000 of which shall be for the Peconic Bay  
 32    Estuary Program (09HE15ER) ... 4,700,000 ..... (re. \$4,700,000)  
 33    Notwithstanding any law to the contrary, for state assistance  
 34    payments, pursuant to a smart growth program, provided on a compet-  
 35    itive basis, to counties, cities, towns, or villages to establish,  
 36    update or implement comprehensive plans in a manner consistent with  
 37    smart growth; provided, however, that up to 25 percent of such  
 38    payments may be awarded to not-for-profit organizations for such  
 39    purposes (09SG15ER) ... 600,000 ..... (re. \$600,000)  
 40    Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 41    Ontario Watershed Protection Alliance (09FL15ER) .....  
 42    1,750,000 ..... (re. \$1,750,000)  
 43    Notwithstanding any law to the contrary, for the state share of costs  
 44    of wastewater treatment improvement projects undertaken by municipi-  
 45    palities to upgrade municipal systems to meet stormwater, combined  
 46    sewer overflow, sanitary sewer overflow and wastewater treatment  
 47    discharge requirements with priority given to systems that are in  
 48    violation of title 8 of article 17 of the environmental conservation  
 49    law and aquatic habitat restoration projects undertaken by municipi-  
 50    palities and not-for-profit corporations for aquatic habitat resto-  
 51    ration projects as defined in subdivision 1 of section 56-0101 of  
 52    the environmental conservation law; including up to \$3,000,000 to

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1 Suffolk county to provide a 50 percent match for a program developed  
 2 in consultation with the department for research, development and  
 3 pilot projects to develop cost effective methods to address nitrogen  
 4 and pathogen loading from septic system or cesspool effluent or  
 5 other sources or to support such efforts without a match at the  
 6 state university of Stony Brook directly or through its research  
 7 foundation (09WQ15ER) ... 8,000,000 ..... (re. \$8,000,000)  
 8 Notwithstanding any law to the contrary for New York ocean and Great  
 9 Lakes ecosystem conservation projects, consistent with the policy  
 10 articulated in article 14 of the environmental conservation law  
 11 (09GL15ER) ... 6,050,000 ..... (re. \$6,050,000)  
 12 Notwithstanding any law to the contrary, for the implementation of the  
 13 recommendations of the invasive species task force prepared pursuant  
 14 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 15 chapter 674 of the laws of 2007 including not less than \$450,000 for  
 16 Lake George, provided that not less than \$1,000,000 be made avail-  
 17 able for invasive species eradication, and including grants related  
 18 to the control and management of invasive species. Such funding for  
 19 grants shall be provided on a competitive basis in consultation with  
 20 the New York Invasive Species Council (09IS15ER) .....  
 21 5,850,000 ..... (re. \$5,600,000)  
 22 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 23 tion District activities as authorized for reimbursement and funding  
 24 in section 11-a of the soil and water conservation districts law;  
 25 including \$500,000 for the New York State Soil and Water Conserva-  
 26 tion Committee in conjunction with the Department of Agriculture and  
 27 Markets to develop a pilot climate resilient farms program consist-  
 28 ent with agriculture and markets law article 11-a, agricultural  
 29 environmental management program (09SW15ER) .....  
 30 5,275,000 ..... (re. \$5,275,000)  
 31 Notwithstanding any law to the contrary, for Agricultural Waste  
 32 Management projects (09AW15ER) ... 1,500,000 ..... (re. \$1,500,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
 34 hereby amended and reappropriated to read:  
 35 Local waterfront revitalization programs, notwithstanding any law to  
 36 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
 37 tion projects which are in or primarily serve areas where demograph-  
 38 ic and other relevant data for such areas demonstrate that the areas  
 39 are densely populated and have sustained physical deterioration,  
 40 decay, neglect, or disinvestment, or where a substantial proportion  
 41 of the residential population is of low income or is otherwise  
 42 disadvantaged and is underserved with respect to the existing recre-  
 43 ational opportunities in the area; and provided further this appro-  
 44 priation shall not be construed to restrict the use of any addi-  
 45 tional monies for such projects including \$250,000 for THE NATURE  
 46 CONSERVANCY FOR Flood Smart communities, and \$250,000 for Schuyler  
 47 County Soil and Water Conservation District (09WR15ER) .....  
 48 12,500,000 ..... (re. \$12,500,000)  
 49 Notwithstanding any law to the contrary, for the ERIE COUNTY SOIL AND  
 50 WATER CONSERVATION DISTRICT FOR THE Lake Erie Watershed Protection  
 51 Alliance (09LE15ER) ... 250,000 ..... (re. \$250,000)

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1 Notwithstanding any law to the contrary, for community impact research  
 2 grants. Such grants shall be in or affecting environmental justice  
 3 communities in an amount of up to \$50,000 for community groups for  
 4 projects that address an environmental justice community's exposure  
 5 to multiple environmental harms and risks. Such projects shall  
 6 include studies, including air monitoring, to investigate the envi-  
 7 ronment, or related public health issues of the community, research  
 8 that will be used to expand the knowledge or understanding of the  
 9 affected community and ways to improve the resiliency of the  
 10 affected community. The results of the investigation shall be  
 11 disseminated to members of the affected community. Community groups  
 12 eligible for funding shall be located in the same area as the envi-  
 13 ronmental and/or related public health issues to be addressed by the  
 14 project. Such groups shall be primarily focused on addressing the  
 15 environmental and/or related public health issues of the residents  
 16 of the affected community and shall be comprised primarily of  
 17 members of the affected community, \$100,000 of which shall be made  
 18 available TO THE CITY OF BUFFALO for lead inspection [activities]  
 19 KITS in zip codes of northeast Buffalo previously designated by the  
 20 Erie County department of health as "communities of concern" where  
 21 children are at exceptionally high risk for lead poisoning  
 22 (09EJ15ER) ... 1,100,000 ..... (re. \$1,100,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 solid waste account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies, according to the  
 29 following:

30 Non-hazardous landfill closure projects (09LC14ER) .....  
 31 250,000 ..... (re. \$250,000)

32 Municipal waste reduction or recycling projects (09MR14ER) .....  
 33 7,000,000 ..... (re. \$1,500,000)

34 Secondary materials regional marketing assistance and energy conserva-  
 35 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)

36 Pesticide program, not less than \$200,000 of which shall be for activ-  
 37 ities related to Long Island pesticide pollution prevention  
 38 (09PD14ER) ... 1,200,000 ..... (re. \$360,000)

39 Notwithstanding any law to the contrary, for assessment and recovery  
 40 of any natural resource damages (09RD14ER) .....  
 41 1,000,000 ..... (re. \$1,000,000)

42 Notwithstanding any law to the contrary, for the pollution prevention  
 43 institute (09PP14ER) ... 3,250,000 ..... (re. \$3,250,000)

44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 parks, recreation and historic preservation account in accordance  
 47 with a programmatic and financial plan to be approved by the direc-  
 48 tor of the budget, including suballocation to other state depart-  
 49 ments and agencies, according to the following:

50 Local waterfront revitalization programs, notwithstanding any law to  
 51 the contrary, not less than, \$6,250,000 for waterfront revitaliza-

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tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) ... 12,500,000 (re. \$12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) ..... 15,500,000 ..... (re. \$15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) ..... 17,350,000 ..... (re. \$10,500,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the

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1 Hudson River Park Trust for projects related to the development of  
 2 the Hudson River Park consistent with provisions of chapter 592 of  
 3 the laws of 1998; provided, however, such funds shall not be avail-  
 4 able for suballocation to any public benefit corporation or public  
 5 authority with the exception of the Hudson River Park Trust and  
 6 shall be available solely for the liabilities incurred by the Hudson  
 7 River Park Trust or by other state departments or agencies on behalf  
 8 of the Hudson River Park Trust and shall be available solely for the  
 9 liabilities incurred by the Hudson River Park Trust or by other  
 10 state departments or agencies on behalf of the Hudson River Park  
 11 Trust on or after April 1, 1999. Provided further that, the comp-  
 12 troller is hereby authorized and directed to release monies to the  
 13 Hudson River Park Trust in amounts set forth in a schedule approved  
 14 by the director of the budget (09HR14ER) .....  
 15 3,000,000 ..... (re. \$3,000,000)  
 16 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 17 and aquaria program (09ZB14ER) ... 11,350,000 .... (re. \$3,000,000)  
 18 For services and expenses of projects and purposes authorized by  
 19 section 92-s of the state finance law to receive funding from the  
 20 open space account in accordance with a programmatic and financial  
 21 plan to be approved by the director of the budget, including subal-  
 22 location to other state departments and agencies, according to the  
 23 following:  
 24 Costs related to the acquisition of the following properties: Atlan-  
 25 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 26 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 27 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 28 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 29 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 30 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 31 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 32 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 33 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson  
 34 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,  
 35 Catskill Unfragmented Forest, Catskill River and Road Corridors,  
 36 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem  
 37 Valley, Albany Pine Bush, Five Rivers Environmental Education  
 38 Center, Batten Kill Watershed-Saratoga National Historic Park View  
 39 shed, Washington County Agricultural Lands-Saratoga National Histor-  
 40 ic Park View shed, Lake George watershed, Lake Champlain watershed,  
 41 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-  
 42 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-  
 43 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State  
 44 Forest and Wildlife Management Area Protection, Follensby Park,  
 45 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-  
 46 ington County, Washington County Grasslands, Recreational Trail  
 47 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,  
 48 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga  
 49 County Park Opportunities, Nelson Swamp, Clark Reservation State  
 50 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
 51 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-  
 52 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,

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Catharine Valley Complex, Genesee Greenway/Recreationway, Hi  
 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and  
 Niagara River, Long Island Trail and Greenway System, Bronx Harlem  
 Greenway, Harbor Herons Wildlife Complex, Schunemunk  
 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and  
 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long  
 Distance Trail Corridors, Statewide Small Projects, Working Forest  
 Lands, State Park and State Historic Site Protection, (a) notwith-  
 standing any law to the contrary, \$1,000,000 from the land acquisi-  
 tion allocation for urban forestry projects provided that no less  
 than \$250,000 shall be made available for such programs in cities  
 and towns with populations of 65,000 or more; (b) notwithstanding  
 any law to the contrary, \$2,000,000 from the land acquisition allo-  
 cation to the land trust alliance for the purpose of awarding grants  
 on a competitive basis to local land trusts, provided that up to ten  
 percent of such amount may be made available for administrative  
 costs and/or technical assistance; (c) \$250,000 for a resiliency  
 planting program; (d) notwithstanding any law to the contrary,  
 \$1,500,000 for land acquisition in Department of Environmental  
 Conservation Regions 1, 2 and 3 (09LA14ER) .....  
 21,650,000 ..... (re. \$17,500,000)  
 Albany Pine Bush Preserve Commission (09AP14ER) .....  
 2,125,000 ..... (re. \$900,000)  
 Long Island Central Pine Barrens Planning (09LP14ER) .....  
 1,250,000 ..... (re. \$375,000)  
 Long Island South Shore Estuary Reserve (09SE14ER) .....  
 900,000 ..... (re. \$900,000)  
 Agricultural non-point source abatement and control projects  
 (09AN14ER) ... 14,200,000 ..... (re. \$12,000,000)  
 Non-agricultural non-point source abatement and control projects  
 (09NP14ER) ... 4,500,000 ..... (re. \$4,500,000)  
 Agriculture and farmland protection activities, notwithstanding any  
 law to the contrary, not less than \$1,000,000 shall be made avail-  
 able to the tug hill tomorrow land trust for army compatible use  
 buffer program projects around Fort Drum (09FP14ER) .....  
 14,000,000 ..... (re. \$13,100,000)  
 Biodiversity stewardship and research; notwithstanding any law to the  
 contrary, any or all of this amount shall be used for the New York  
 State Landowner Incentive Program to offer grants awarded on a  
 competitive basis to landowners for the implementation of habitat  
 conservation plans (09BD14ER) ... 500,000 ..... (re. \$500,000)  
 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 Management Plan prepared pursuant to section 11-0306 of the environ-  
 mental conservation law, \$800,000 of which shall be for the Mohawk  
 river action plan (09HE14ER) ... 3,800,000 ..... (re. \$3,800,000)  
 Notwithstanding any law to the contrary, for state assistance  
 payments, pursuant to a smart growth program, provided on a compet-  
 itive basis, to counties, cities, towns, or villages to establish,  
 update or implement comprehensive plans in a manner consistent with  
 smart growth; provided, however, that up to 25 percent of such  
 payments may be awarded to not-for-profit organizations for such  
 purposes (09SG14ER) ... 400,000 ..... (re. \$375,000)



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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 2 Ontario Watershed Protection Alliance (09FL14ER) .....  
 3 1,500,000 ..... (re. \$1,500,000)  
 4 Notwithstanding any law to the contrary, for the state share of costs  
 5 of wastewater treatment improvement projects undertaken by munici-  
 6 palities to upgrade municipal systems to meet stormwater, combined  
 7 sewer overflow, sanitary sewer overflow and wastewater treatment  
 8 discharge requirements with priority given to systems that are in  
 9 violation of title 8 of article 17 of the environmental conservation  
 10 law and aquatic habitat restoration projects undertaken by munici-  
 11 palities and not-for-profit corporations for aquatic habitat resto-  
 12 ration projects as defined in subdivision 1 of section 56-0101 of  
 13 the environmental conservation law; including up to \$3,000,000 to be  
 14 allocated to Suffolk county to provide a 50 percent match for a  
 15 program developed in consultation with the department for research,  
 16 development and pilot projects to develop cost effective methods to  
 17 address nitrogen and pathogen loading from septic system or cesspool  
 18 effluent or other sources and the county may transfer a portion of  
 19 such funds to the town of Southampton or the state university of  
 20 Stonybrook (09WQ14ER) ... 7,800,000 ..... (re. \$7,800,000)  
 21 Notwithstanding any law to the contrary for New York ocean and Great  
 22 Lakes ecosystem conservation projects, consistent with the policy  
 23 articulated in article 14 of the environmental conservation law  
 24 (09GL14ER) ... 5,050,000 ..... (re. \$4,850,000)  
 25 Notwithstanding any law to the contrary, for the implementation of the  
 26 recommendations of the invasive species task force prepared pursuant  
 27 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 28 chapter 674 of the laws of 2007 including not less than \$550,000 for  
 29 Lake George, provided that not less than \$1,000,000 be made avail-  
 30 able for invasive species eradication, and including grants related  
 31 to the control and management of invasive species. Such funding for  
 32 grants shall be provided on a competitive basis in consultation with  
 33 the New York Invasive Species Council (09IS14ER) .....  
 34 4,700,000 ..... (re. \$4,200,000)  
 35 Notwithstanding any law to the contrary, for Agricultural Waste  
 36 Management projects (09AW14ER) ... 1,500,000 ..... (re. \$1,500,000)

37 By chapter 54, section 1, of the laws of 2013:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 solid waste account in accordance with a programmatic and financial  
 41 plan to be approved by the director of the budget, including subal-  
 42 location to other state departments and agencies, according to the  
 43 following:  
 44 Non-hazardous landfill closure projects (09LC13ER) .....  
 45 250,000 ..... (re. \$49,000)  
 46 Municipal waste reduction or recycling projects (09MR13ER) .....  
 47 7,000,000 ..... (re. \$900,000)  
 48 Secondary materials regional marketing assistance and energy conserva-  
 49 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)  
 50 Pesticides program (09PD13ER) ... 1,000,000 ..... (re. \$75,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for assessment and recovery  
2 of any natural resource damages (09RD13ER) .....  
3 155,000 ..... (re. \$106,000)  
4 Notwithstanding any law to the contrary, for the pollution prevention  
5 institute (09PP13ER) ... 3,250,000 ..... (re. \$1,200,000)  
6 For services and expenses of projects and purposes authorized by  
7 section 92-s of the state finance law to receive funding from the  
8 parks, recreation and historic preservation account in accordance  
9 with a programmatic and financial plan to be approved by the direc-  
10 tor of the budget, including suballocation to other state depart-  
11 ments and agencies, according to the following:  
12 Local waterfront revitalization programs, notwithstanding any law to  
13 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
14 tion projects which are in or primarily serve areas where demograph-  
15 ic and other relevant data for such areas demonstrate that the areas  
16 are densely populated and have sustained physical deterioration,  
17 decay, neglect, or disinvestment, or where a substantial proportion  
18 of the residential population is of low income or is otherwise  
19 disadvantaged and is underserved with respect to the existing recre-  
20 ational opportunities in the area; and provided further this appro-  
21 priation shall not be construed to restrict the use of any addi-  
22 tional monies for such projects; including \$300,000 for the town of  
23 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) .....  
24 12,500,000 ..... (re. \$12,500,000)  
25 Parks, recreation and historic preservation projects, notwithstanding  
26 any law to the contrary, not less than, \$7,750,000 for municipal  
27 parks projects which are in or primarily serve areas where demo-  
28 graphic and other relevant data for such areas demonstrate that the  
29 areas are densely populated and have sustained physical deteri-  
30 oration, decay, neglect or disinvestment or where a substantial  
31 proportion of the residential population is of low income or is  
32 otherwise disadvantaged and is underserved with respect to the  
33 existing recreational opportunities in the area; including  
34 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-  
35 ation of a public planning process; \$200,000 for the town of Orchard  
36 Park; \$150,000 for the Cazenovia community resource center; \$100,000  
37 for the town of Evans; and \$275,000 for the Buffalo military and  
38 naval park (09MP13ER) ... 15,500,000 ..... (re. \$14,300,000)  
39 Notwithstanding any law to the contrary, for state parks and land and  
40 easement infrastructure, access and stewardship projects which shall  
41 include capital projects: (i) on state parks and state owned lands  
42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
43 mental conservation law; (ii) on state parks or state owned lands  
44 and easements under the jurisdiction of the department of environ-  
45 mental conservation or the office of parks, recreation and historic  
46 preservation for access opportunities for people with disabilities;  
47 access to the State Forest Preserve; State reforestation, Wildlife  
48 Management areas and conservation easement lands; recreational trail  
49 construction and maintenance; Catskill and Adirondack campground  
50 improvements to public access and sanitation facilities; environ-  
51 mental education; conservation education facility improvements;  
52 archeological, historic, cultural and natural resource surveys,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) ..... 16,600,000 ..... (re. \$5,200,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ..... 3,000,000 ..... (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 ..... (re. \$375,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-

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try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegheny State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 ..... (re. \$9,500,000)

Long Island South Shore Estuary Reserve (09SE13ER) ..... 900,000 ..... (re. \$900,000)

Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 ..... (re. \$7,300,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 ..... (re. \$4,500,000)

Agriculture and farmland protection activities (09FP13ER) ..... 13,000,000 ..... (re. \$13,000,000)

Biodiversity stewardship and research (09BD13ER) ..... 500,000 ..... (re. \$500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 ..... (re. \$1,900,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 ..... (re. \$400,000)

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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
2 Ontario Watershed Protection Alliance (09FL13ER) .....  
3 1,300,000 ..... (re. \$150,000)  
4 Notwithstanding any law to the contrary, for the state share of costs  
5 of wastewater treatment improvement projects undertaken by munici-  
6 palities to upgrade municipal systems to meet stormwater, combined  
7 sewer overflow, sanitary sewer overflow and wastewater treatment  
8 discharge requirements with priority given to systems that are in  
9 violation of title 8 of article 17 of the environmental conservation  
10 law and aquatic habitat restoration projects undertaken by munici-  
11 palities and not-for-profit corporations for aquatic habitat resto-  
12 ration projects as defined in subdivision 1 of section 56-0101 of  
13 the environmental conservation law; including \$4,000,000 to be  
14 distributed to municipalities pursuant to a competitive grants proc-  
15 ess for natural infrastructure projects designed to mitigate the  
16 impacts of floods, storm surge, and other effects of climate change  
17 (09WQ13ER) ... 6,945,000 ..... (re. \$6,945,000)  
18 Notwithstanding any law to the contrary for New York ocean and Great  
19 Lakes ecosystem conservation projects, consistent with the policy  
20 articulated in article 14 of the environmental conservation law  
21 (09GL13ER) ... 4,750,000 ..... (re. \$4,750,000)  
22 Notwithstanding any law to the contrary, for the implementation of the  
23 recommendations of the invasive species task force prepared pursuant  
24 to chapter 324 of the laws of 2003 and for the purposes set forth in  
25 chapter 674 of the laws of 2007 including not less than \$100,000 for  
26 Lake George, provided that not less than \$1,000,000 be made avail-  
27 able for invasive species eradication, and including grants related  
28 to the control and management of invasive species. Such funding for  
29 grants shall be provided on a competitive basis in consultation with  
30 the New York Invasive Species Council (09IS13ER) .....  
31 4,600,000 ..... (re. \$4,000,000)  
32 Notwithstanding any law to the contrary, for Agricultural Waste  
33 Management projects (09AW13ER) ... 1,000,000 ..... (re. \$900,000)

34 By chapter 54, section 1, of the laws of 2012:  
35 For services and expenses of projects and purposes authorized by  
36 section 92-s of the state finance law to receive funding from the  
37 solid waste account in accordance with a programmatic and financial  
38 plan to be approved by the director of the budget, including subal-  
39 location to other state departments and agencies, according to the  
40 following:  
41 Secondary materials regional marketing assistance and energy conserva-  
42 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)  
43 Notwithstanding any law to the contrary, for assessment and recovery  
44 of any natural resource damages (09RD12ER) .....  
45 175,000 ..... (re. \$175,000)  
46 For services and expenses of projects and purposes authorized by  
47 section 92-s of the state finance law to receive funding from the  
48 parks, recreation and historic preservation account in accordance  
49 with a programmatic and financial plan to be approved by the direc-  
50 tor of the budget, including suballocation to other state depart-  
51 ments and agencies, according to the following:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Local waterfront revitalization programs, notwithstanding any law to  
2 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
3 tion projects which are in or primarily serve areas where demograph-  
4 ic and other relevant data for such areas demonstrate that the areas  
5 are densely populated and have sustained physical deterioration,  
6 decay, neglect, or disinvestment, or where a substantial proportion  
7 of the residential population is of low income or is otherwise  
8 disadvantaged and is underserved with respect to the existing recre-  
9 ational opportunities in the area; and provided further this appro-  
10 priation shall not be construed to restrict the use of any addi-  
11 tional monies for such projects; including \$60,000 for Jefferson and  
12 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-  
13 zation (09WR12ER) ... 11,500,000 ..... (re. \$10,300,000)  
14 Parks, recreation and historic preservation projects, notwithstanding  
15 any law to the contrary, not less than, \$6,500,000 for municipal  
16 parks projects which are in or primarily serve areas where demo-  
17 graphic and other relevant data for such areas demonstrate that the  
18 areas are densely populated and have sustained physical deteri-  
19 oration, decay, neglect or disinvestment or where a substantial  
20 proportion of the residential population is of low income or is  
21 otherwise disadvantaged and is underserved with respect to the  
22 existing recreational opportunities in the area; including \$425,000  
23 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic  
24 Preservation (09MP12ER) ... 13,000,000 ..... (re. \$7,700,000)  
25 Notwithstanding any law to the contrary, for state parks and land and  
26 easement infrastructure, access and stewardship projects which shall  
27 include capital projects: (i) on state parks and state owned lands  
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
29 mental conservation law; (ii) on state parks or state owned lands  
30 and easements under the jurisdiction of the department of environ-  
31 mental conservation or the office of parks, recreation and historic  
32 preservation for access opportunities for people with disabilities;  
33 access to the State Forest Preserve; State reforestation, Wildlife  
34 Management areas and conservation easement lands; recreational trail  
35 construction and maintenance; Catskill and Adirondack campground  
36 improvements to public access and sanitation facilities; environ-  
37 mental education; conservation education facility improvements;  
38 archeological, historic, cultural and natural resource surveys,  
39 forest health surveys, interpretation, and inventories; Forest  
40 Preserve and state forest unit management planning; conservation  
41 easement public recreation planning; habitat restoration and  
42 enhancement; state fish hatchery improvements; water access facili-  
43 ties and safety improvements; public beach facility development and  
44 improvement; public access improvements at day use areas; state  
45 historic site exterior restoration; and cabin area and camping  
46 facility development, restoration and reconstruction; and (iii)  
47 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) .....  
48 16,000,000 ..... (re. \$4,100,000)  
49 Notwithstanding subdivision 7 of section 92-s of the state finance law  
50 or any other law to the contrary, for services and expenses of the  
51 Hudson River Park Trust for projects related to the development of  
52 the Hudson River Park consistent with provisions of chapter 592 of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) ..... 3,000,000 ..... (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ..... (re. \$101,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great

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1 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
 2 Statewide Small Projects, Working Forest Lands, State Park and State  
 3 Historic Site Protection, (a) notwithstanding any law to the contra-  
 4 ry, \$500,000 from the land acquisition allocation for urban forestry  
 5 projects provided that no less than \$250,000 shall be made available  
 6 for such programs in cities and towns with populations of 65,000 or  
 7 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
 8 the land acquisition allocation to the land trust alliance for the  
 9 purpose of awarding grants on a competitive basis to local land  
 10 trusts, provided that up to ten percent of such amount may be made  
 11 available for administrative costs and/or technical assistance  
 12 (09LA12ER) ... 17,500,000 ..... (re. \$4,300,000)  
 13 Long Island Central Pine Barrens Planning (09LP12ER) .....  
 14 1,100,000 ..... (re. \$9,000)  
 15 Long Island South Shore Estuary Reserve (09SE12ER) .....  
 16 900,000 ..... (re. \$900,000)  
 17 Agricultural non-point source abatement and control projects  
 18 (09AN12ER) ... 13,000,000 ..... (re. \$4,600,000)  
 19 Non-agricultural non-point source abatement and control projects  
 20 (09NP12ER) ... 4,000,000 ..... (re. \$3,900,000)  
 21 Agriculture and farmland protection activities (09FP12ER) .....  
 22 12,000,000 ..... (re. \$12,000,000)  
 23 Biodiversity stewardship and research (09BD12ER) .....  
 24 500,000 ..... (re. \$500,000)  
 25 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 26 Management Plan prepared pursuant to section 11-0306 of the environ-  
 27 mental conservation law (09HE12ER) ... 3,000,000 ..... (re. \$77,000)  
 28 Notwithstanding any law to the contrary, for state assistance  
 29 payments, pursuant to a smart growth program, provided on a compet-  
 30 itive basis, to counties, cities, towns, or villages to establish,  
 31 update or implement comprehensive plans in a manner consistent with  
 32 smart growth; provided, however, that up to 25 percent of such  
 33 payments may be awarded to not-for-profit organizations for such  
 34 purposes (09SG12ER) ... 300,000 ..... (re. \$300,000)  
 35 Notwithstanding any law to the contrary, for the state share of costs  
 36 of wastewater treatment improvement projects undertaken by municipi-  
 37 palities to upgrade municipal systems to meet stormwater, combined  
 38 sewer overflow, sanitary sewer overflow and wastewater treatment  
 39 discharge requirements with priority given to systems that are in  
 40 violation of title 8 of article 17 of the environmental conservation  
 41 law and aquatic habitat restoration projects undertaken by municipi-  
 42 palities and not-for-profit corporations for aquatic habitat resto-  
 43 ration projects as defined in subdivision 1 of section 56-0101 of  
 44 the environmental conservation law and not less than \$300,000 for a  
 45 total maximum daily load study for the Western Bays in the South  
 46 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 ..... (re. \$2,932,000)  
 47 Notwithstanding any law to the contrary for New York ocean and Great  
 48 Lakes ecosystem conservation projects, consistent with the policy  
 49 articulated in article 14 of the environmental conservation law  
 50 (09GL12ER) ... 4,728,000 ..... (re. \$3,400,000)  
 51 Notwithstanding any law to the contrary, for the implementation of the  
 52 recommendations of the invasive species task force prepared pursuant



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to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) ..... 3,400,000 ..... (re. \$3,053,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW12ER) ... 700,000 ..... (re. \$316,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC11ER) ..... 600,000 ..... (re. \$15,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) ..... 200,000 ..... (re. \$107,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ..... (re. \$9,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area; \$250,000 for Olmsted  
2 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;  
3 and \$50,000 for Graycliff Manor (09MP11ER) .....  
4 13,000,000 ..... (re. \$5,800,000)  
5 Notwithstanding any law to the contrary, for state parks and land and  
6 easement infrastructure, access and stewardship projects which shall  
7 include capital projects: (i) on state parks and state owned lands  
8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
9 mental conservation law; (ii) on state parks or state owned lands  
10 and easements under the jurisdiction of the department of environ-  
11 mental conservation or the office of parks, recreation and historic  
12 preservation for access opportunities for people with disabilities;  
13 access to the State Forest Preserve; State reforestation, Wildlife  
14 Management areas and conservation easement lands; recreational trail  
15 construction and maintenance; Catskill and Adirondack campground  
16 improvements to public access and sanitation facilities; environ-  
17 mental education; conservation education facility improvements;  
18 archeological, historic, cultural and natural resource surveys,  
19 forest health surveys, interpretation, and inventories; Forest  
20 Preserve and state forest unit management planning; conservation  
21 easement public recreation planning; habitat restoration and  
22 enhancement; state fish hatchery improvements; water access facili-  
23 ties and safety improvements; public beach facility development and  
24 improvement; public access improvements at day use areas; state  
25 historic site exterior restoration; and cabin area and camping  
26 facility development, restoration and reconstruction; and (iii)  
27 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) .....  
28 16,228,000 ..... (re. \$1,950,000)  
29 Notwithstanding subdivision 7 of section 92-s of the state finance law  
30 or any other law to the contrary, for services and expenses of the  
31 Hudson River Park Trust for projects related to the development of  
32 the Hudson River Park consistent with provisions of chapter 592 of  
33 the laws of 1998; provided, however, such funds shall not be avail-  
34 able for suballocation to any public benefit corporation or public  
35 authority with the exception of the Hudson River Park Trust and  
36 shall be available solely for the liabilities incurred by the Hudson  
37 River Park Trust or by other state departments or agencies on behalf  
38 of the Hudson River Park Trust and shall be available solely for the  
39 liabilities incurred by the Hudson River Park Trust or by other  
40 state departments or agencies on behalf of the Hudson River Park  
41 Trust on or after April 1, 1999. Provided further that, the comp-  
42 troller is hereby authorized and directed to release monies to the  
43 Hudson River Park Trust in amounts set forth in a schedule approved  
44 by the director of the budget (09HR11ER) .....  
45 3,000,000 ..... (re. \$3,000,000)  
46 Notwithstanding any law to the contrary, for zoos, botanical gardens  
47 and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. \$36,000)  
48 For services and expenses of projects and purposes authorized by  
49 section 92-s of the state finance law to receive funding from the  
50 open space account in accordance with a programmatic and financial  
51 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) .... 17,500,000 ..... (re. \$3,600,000)

Long Island South Shore Estuary Reserve (09SE11ER) ..... 900,000 ..... (re. \$668,000)

Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ..... (re. \$3,200,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 ..... (re. \$3,800,000)

Agriculture and farmland protection activities (09FP11ER) ..... 12,000,000 ..... (re. \$12,000,000)

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1 Biodiversity stewardship and research (09BD11ER) .....  
2 500,000 ..... (re. \$500,000)  
3 Notwithstanding any law to the contrary, for the Hudson River Estuary  
4 Management Plan prepared pursuant to section 11-0306 of the environ-  
5 mental conservation law (09HE11ER) ... 3,000,000 .. (re. \$1,500,000)  
6 Notwithstanding any law to the contrary, for state assistance  
7 payments, pursuant to a smart growth program, provided on a compet-  
8 itive basis, to counties, cities, towns, or villages to establish,  
9 update or implement comprehensive plans in a manner consistent with  
10 smart growth; provided, however, that up to 25 percent of such  
11 payments may be awarded to not-for-profit organizations for such  
12 purposes (09SG11ER) ... 300,000 ..... (re. \$300,000)  
13 Notwithstanding any law to the contrary, for the state share of costs  
14 of wastewater treatment improvement projects undertaken by munici-  
15 palities to upgrade municipal systems to meet stormwater, combined  
16 sewer overflow, sanitary sewer overflow and wastewater treatment  
17 discharge requirements with priority given to systems that are in  
18 violation of title 8 of article 17 of the environmental conservation  
19 law and aquatic habitat restoration projects undertaken by munici-  
20 palities and not-for-profit corporations for aquatic habitat resto-  
21 ration projects as defined in subdivision 1 of section 56-0101 of  
22 the environmental conservation law (09WQ11ER) .....  
23 2,932,000 ..... (re. \$2,932,000)  
24 Notwithstanding any law to the contrary for New York ocean and Great  
25 Lakes ecosystem conservation projects, consistent with the policy  
26 articulated in article 14 of the environmental conservation law  
27 (09GL11ER) ... 5,000,000 ..... (re. \$4,405,000)  
28 Notwithstanding any law to the contrary, for the implementation of the  
29 recommendations of the invasive species task force prepared pursuant  
30 to chapter 324 of the laws of 2003 and for the purposes set forth in  
31 chapter 674 of the laws of 2007 including not less than \$95,000 for  
32 Lake George, provided that not less than \$1,000,000 be made avail-  
33 able for invasive species eradication, and including grants related  
34 to the control and management of invasive species. Such funding for  
35 grants shall be provided on a competitive basis in consultation with  
36 the New York Invasive Species Council (09IS11ER) .....  
37 3,800,000 ..... (re. \$2,750,000)  
38 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
39 tion District activities as authorized for reimbursement in section  
40 11-a of the soil and water conservation districts law (09SW11ER) ...  
41 3,000,000 ..... (re. \$4,000)

42 By chapter 99, section 1, of the laws of 2010:  
43 For services and expenses of projects and purposes authorized by  
44 section 92-s of the state finance law to receive funding from the  
45 solid waste account in accordance with a programmatic and financial  
46 plan to be approved by the director of the budget, including subal-  
47 location to other state departments and agencies, according to the  
48 following:  
49 Municipal waste reduction or recycling projects (09MR10ER) .....  
50 6,639,000 ..... (re. \$425,000)

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1 Secondary materials regional marketing assistance and energy conserva-  
2 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)  
3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 parks, recreation and historic preservation account in accordance  
6 with a programmatic and financial plan to be approved by the direc-  
7 tor of the budget, including suballocation to other state depart-  
8 ments and agencies, according to the following:

9 Parks, recreation and historic preservation projects, notwithstanding  
10 any law to the contrary, not less than, \$6,716,000 for municipal  
11 parks projects which are in or primarily serve areas where demo-  
12 graphic and other relevant data for such areas demonstrate that the  
13 areas are densely populated and have sustained physical deteri-  
14 oration, decay, neglect or disinvestment or where a substantial  
15 proportion of the residential population is of low income or is  
16 otherwise disadvantaged and is underserved with respect to the  
17 existing recreational opportunities in the area, and notwithstanding  
18 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for  
19 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-  
20 cliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$6,400,000)

21 Notwithstanding any law to the contrary, for state parks and land and  
22 easement infrastructure, access and stewardship projects which shall  
23 include capital projects: (i) on state parks and state owned lands  
24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
25 mental conservation law and (ii) on state parks or state owned lands  
26 and easements under the jurisdiction of the department of environ-  
27 mental conservation or the office of parks, recreation and historic  
28 preservation for access opportunities for people with disabilities;  
29 access to the State Forest Preserve; State reforestation, Wildlife  
30 Management areas and conservation easement lands; recreational trail  
31 construction and maintenance; Catskill and Adirondack campground  
32 improvements to public access and sanitation facilities; environ-  
33 mental education; conservation education facility improvements;  
34 archeological, historic, cultural and natural resource surveys,  
35 forest health surveys, interpretation, and inventories; Forest  
36 Preserve and state forest unit management planning; conservation  
37 easement public recreation planning; habitat restoration and  
38 enhancement; state fish hatchery improvements; water access facili-  
39 ties and safety improvements; public beach facility development and  
40 improvement; public access improvements at day use areas; state  
41 historic site exterior restoration; and cabin area and camping  
42 facility development, restoration and reconstruction (09ST10ER) ....  
43 16,228,000 ..... (re. \$1,815,000)

44 Notwithstanding subdivision 7 of section 92-s of the state finance law  
45 or any other law to the contrary, for services and expenses of the  
46 Hudson River Park Trust for projects related to the development of  
47 the Hudson River Park consistent with provisions of chapter 592 of  
48 the laws of 1998; provided, however, such funds shall not be avail-  
49 able for suballocation to any public benefit corporation or public  
50 authority with the exception of the Hudson River Park Trust and  
51 shall be available solely for the liabilities incurred by the Hudson  
52 River Park Trust or by other state departments or agencies on behalf

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1 of the Hudson River Park Trust and shall be available solely for the  
 2 liabilities incurred by the Hudson River Park Trust or by other  
 3 state departments or agencies on behalf of the Hudson River Park  
 4 Trust on or after April 1, 1999. Provided further that, the comp-  
 5 troller is hereby authorized and directed to release monies to the  
 6 Hudson River Park Trust in amounts set forth in a schedule approved  
 7 by the director of the budget (09HR10ER) .....  
 8 3,000,000 ..... (re. \$2,050,000)  
 9 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 10 and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$15,000)  
 11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 open space account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies, according to the  
 16 following:  
 17 Costs related to the acquisition of the following properties: Atlan-  
 18 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 20 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
 21 projects, Western Suffolk/Nassau Special Groundwater Protection  
 22 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
 23 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 24 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
 25 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 26 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
 27 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
 28 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
 29 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
 30 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
 31 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
 32 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
 33 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine  
 34 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-  
 35 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill  
 36 Watershed-Saratoga National Historic Park View shed, Washington  
 37 County Agricultural Lands-Saratoga National Historic Park View shed,  
 38 Westmere Woods, Lake George watershed, Lake Champlain watershed,  
 39 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
 40 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie  
 41 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
 42 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-  
 43 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood  
 44 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays  
 45 Pond Tract, State Forest and Wildlife Management Area Protection,  
 46 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
 47 Woodlands, Washington County Grasslands, Northern Flow River Corri-  
 48 dors, Recreational Trail Linkages and Networks, Bog River/Beaver  
 49 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome  
 50 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,  
 51 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests  
 52 and Headwater Streams, Tioga County Park Opportunities, Nelson

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1 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,  
 2 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-  
 3 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 4 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 5 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 6 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 7 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 8 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 9 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 10 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 12 Small Projects, Working Forest Lands, State Park and State Historic  
 13 Site Protection, (a) notwithstanding any law to the contrary,  
 14 \$500,000 from the land acquisition allocation for urban forestry  
 15 projects provided that no less than \$250,000 shall be made available  
 16 for such programs in cities with populations of 65,000 or more; (b)  
 17 notwithstanding any law to the contrary, \$1,575,000 from the land  
 18 acquisition allocation to the land trust alliance for the purpose of  
 19 awarding grants on a competitive basis to local land trusts,  
 20 provided that up to ten percent of such amount may be made available  
 21 for administrative costs and/or technical assistance (09LA10ER) ....  
 22 17,614,000 ..... (re. \$800,000)  
 23 Long Island South Shore Estuary Reserve (09SE10ER) .....  
 24 900,000 ..... (re. \$400,000)  
 25 Agricultural non-point source abatement and control projects  
 26 (09AN10ER) ... 13,297,000 ..... (re. \$2,975,000)  
 27 Non-agricultural non-point source abatement and control projects  
 28 (09NP10ER) ... 3,703,000 ..... (re. \$3,703,000)  
 29 Agriculture and farmland protection activities (09FP10ER) .....  
 30 10,750,000 ..... (re. \$10,750,000)  
 31 Biodiversity stewardship and research, and notwithstanding any law to  
 32 the contrary, \$75,000 for Cayuga Island (09BD10ER) .....  
 33 500,000 ..... (re. \$500,000)  
 34 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 35 Management Plan prepared pursuant to section 11-0306 of the environ-  
 36 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,100,000)  
 37 Notwithstanding any law to the contrary, for state assistance  
 38 payments, pursuant to a smart growth program, provided on a compet-  
 39 itive basis, to counties, cities, towns, or villages to establish,  
 40 update or implement comprehensive plans in a manner consistent with  
 41 smart growth; provided, however, that up to 25 percent of such  
 42 payments may be awarded to not-for-profit organizations for such  
 43 purposes (09SG10ER) ... 300,000 ..... (re. \$300,000)  
 44 Notwithstanding any law to the contrary, for the state share of costs  
 45 of wastewater treatment improvement projects undertaken by munici-  
 46 palities to upgrade municipal systems to meet stormwater, combined  
 47 sewer overflow, sanitary sewer overflow and wastewater treatment  
 48 discharge requirements with priority given to systems that are in  
 49 violation of title 8 of article 17 of the environmental conservation  
 50 law and aquatic habitat restoration projects undertaken by munici-  
 51 palities and not-for-profit corporations for aquatic habitat resto-  
 52 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ10ER) .....  
 2 2,932,000 ..... (re. \$2,006,000)  
 3 Notwithstanding any law to the contrary for New York ocean and Great  
 4 Lakes ecosystem conservation projects, consistent with the policy  
 5 articulated in article 14 of the environmental conservation law  
 6 (09GL10ER) ... 5,000,000 ..... (re. \$3,800,000)  
 7 Notwithstanding any law to the contrary, for the implementation of the  
 8 recommendations of the invasive species task force prepared pursuant  
 9 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 10 chapter 674 of the laws of 2007 including not less than \$95,000 for  
 11 Lake George, provided that not less than \$1,000,000 be made avail-  
 12 able for invasive species eradication, and including grants related  
 13 to the control and management of invasive species. Such funding for  
 14 grants shall be provided on a competitive basis in consultation with  
 15 the New York Invasive Species Council (09IS10ER) .....  
 16 3,800,000 ..... (re. \$1,800,000)  
 17 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 18 tion District activities as authorized for reimbursement in section  
 19 11-a of the soil and water conservation districts law (09SW10ER) ...  
 20 3,000,000 ..... (re. \$1,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
 22 section 1, of the laws of 2011:  
 23 Local waterfront revitalization programs, notwithstanding any law to  
 24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
 25 tion projects which are in or primarily serve areas where demograph-  
 26 ic and other relevant data for such areas demonstrate that the areas  
 27 are densely populated and have sustained physical deterioration,  
 28 decay, neglect, or disinvestment, or where a substantial proportion  
 29 of the residential population is of low income or is otherwise  
 30 disadvantaged and is underserved with respect to the existing recre-  
 31 ational opportunities in the area; and provided further this appro-  
 32 priation shall not be construed to restrict the use of any addi-  
 33 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
 34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
 35 plain Docks; and \$400,000 for the Beacon Institute including costs  
 36 incurred prior to April 1, 2011 (09WR10ER) .....  
 37 12,000,000 ..... (re. \$10,250,000)

38 By chapter 55, section 1, of the laws of 2009:  
 39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 solid waste account in accordance with a programmatic and financial  
 42 plan to be approved by the director of the budget, including subal-  
 43 location to other state departments and agencies, according to the  
 44 following:  
 45 Notwithstanding any law to the contrary, for the breast cancer and  
 46 environmental risk factors program at Cornell University (09BC09ER)  
 47 ... 450,000 ..... (re. \$450,000)  
 48 For services and expenses of projects and purposes authorized by  
 49 section 92-s of the state finance law to receive funding from the  
 50 parks, recreation and historic preservation account in accordance



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with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) .....  
6,000,000 ..... (re. \$6,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) .....  
900,000 ..... (re. \$275,000)  
Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 ..... (re. \$2,800,000)  
Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) .....  
500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) .....  
431,000 ..... (re. \$39,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appro-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

priation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. \$16,200,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ..... (re. \$9,050,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 5,000,000 ..... (re. \$35,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. \$125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunneunk Mountain/Moodna

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1 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
 2 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
 3 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
 4 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
 5 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
 6 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 7 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 8 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 9 Saratoga National Historic Park View shed, Washington County Agri-  
 10 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 11 Woods, International Paper Fee Lands, Lake George watershed, Lake  
 12 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
 13 Catskill River and Road corridor, Rensselaer plateau, Hudson River  
 14 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek  
 15 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale  
 16 farm and surrounding landscape, Susquehanna River Valley Corridor,  
 17 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,  
 18 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-  
 19 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-  
 20 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington  
 21 County Grasslands, Northern Flow River Corridors, Recreational Trail  
 22 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 23 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence  
 24 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-  
 25 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga  
 26 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link  
 27 Trail, Clark Reservation State Park, Salmon River Corridor, State  
 28 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 29 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 30 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 31 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 32 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 33 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 34 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 35 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 36 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-  
 37 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
 38 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working  
 39 Forest Lands, State Park and State Historic Site Protection, (a)  
 40 notwithstanding any law to the contrary, \$500,000 from the land  
 41 acquisition allocation for urban forestry projects provided that no  
 42 less than \$250,000 shall be made available for such programs in  
 43 cities with populations of 65,000 or more; (b) notwithstanding any  
 44 law to the contrary, \$1,575,000 from the land acquisition allocation  
 45 to the land trust alliance for the purpose of awarding grants on a  
 46 competitive basis to local land trusts, provided that up to ten  
 47 percent of such amount may be made available for administrative  
 48 costs and/or technical assistance (09LA09ER) .....  
 49 58,900,000 ..... (re. \$170,000)  
 50 Agricultural non-point source abatement and control projects  
 51 (09AN09ER) ... 11,468,000 ..... (re. \$2,285,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for the Hudson River Estuary  
2 Management Plan prepared pursuant to section 11-0306 of the environ-  
3 mental conservation law (09HE09ER) ... 3,706,000 ..... (re. \$10,000)  
4 Notwithstanding any law to the contrary, for state assistance  
5 payments, pursuant to a smart growth program, provided on a compet-  
6 itive basis, to counties, cities, towns, or villages to establish,  
7 update or implement comprehensive plans in a manner consistent with  
8 smart growth; provided, however, that up to 25 percent of such  
9 payments may be awarded to not-for-profit organizations for such  
10 purposes (09SG09ER) ... 400,000 ..... (re. \$201,000)  
11 Agriculture and farmland protection activities (09FP09ER) .....  
12 22,054,000 ..... (re. \$22,054,000)  
13 Notwithstanding any law to the contrary, for the state share of costs  
14 of wastewater treatment improvement projects undertaken by munici-  
15 palities to upgrade municipal systems to meet stormwater, combined  
16 sewer overflow, sanitary sewer overflow and wastewater treatment  
17 discharge requirements with priority given to systems that are in  
18 violation of title 8 of article 17 of the environmental conservation  
19 law and aquatic habitat restoration projects undertaken by munici-  
20 palities and not-for-profit corporations for aquatic habitat resto-  
21 ration projects as defined in subdivision 1 of section 56-0101 of  
22 the environmental conservation law (09WQ09ER) .....  
23 8,900,000 ..... (re. \$3,000,000)  
24 Notwithstanding any law to the contrary for New York ocean and Great  
25 Lakes ecosystem conservation projects, consistent with the policy  
26 articulated in article 14 of the environmental conservation law  
27 (09GL09ER) ... 5,953,000 ..... (re. \$3,257,000)  
28 Notwithstanding any law to the contrary, for the implementation of the  
29 recommendations of the invasive species task force prepared pursuant  
30 to chapter 324 of the laws of 2003 and for the purposes set forth in  
31 chapter 674 of the laws of 2007 including not less than \$96,000 for  
32 Lake George, provided that not less than \$1,000,000 be made avail-  
33 able for invasive species eradication, and including grants related  
34 to the control and management of invasive species. Such funding for  
35 grants shall be provided on a competitive basis in consultation with  
36 the New York Invasive Species Council (09IS09ER) .....  
37 4,794,000 ..... (re. \$2,185,000)

38 By chapter 55, section 1, of the laws of 2008:  
39 For services and expenses of projects and purposes authorized by  
40 section 92-s of the state finance law to receive funding from the  
41 parks, recreation and historic preservation account in accordance  
42 with a programmatic and financial plan to be approved by the direc-  
43 tor of the budget, including suballocation to other state depart-  
44 ments and agencies, according to the following:  
45 Notwithstanding any law to the contrary, for zoos, botanical gardens  
46 and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$74,000)  
47 Notwithstanding any law to the contrary, for the Catskill Interpretive  
48 Center (09CC08ER) ... 1,000,000 ..... (re. \$994,000)  
49 Notwithstanding any law to the contrary, for the purposes of  
50 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and  
51 programs (09QC08ER) ... 3,000,000 ..... (re. \$137,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for solar energy initiatives  
2 (09SO08ER) ... 2,000,000 ..... (re. \$82,000)  
3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 open space account in accordance with a programmatic and financial  
6 plan to be approved by the director of the budget, including subal-  
7 location to other state departments and agencies, according to the  
8 following:  
9 Long Island South Shore Estuary Reserve (09SE08ER) .....  
10 900,000 ..... (re. \$95,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
12 section 4, of the laws of 2009:  
13 Municipal waste reduction or recycling projects (09MR08ER) .....  
14 9,825,000 ..... (re. \$157,000)  
15 Secondary materials regional marketing assistance and energy conserva-  
16 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)  
17 Parks, recreation and historic preservation projects, notwithstanding  
18 any law to the contrary, not less than, \$6,400,000 for municipal  
19 parks projects which are in or primarily serve areas where demo-  
20 graphic and other relevant data for such areas demonstrate that the  
21 areas are densely populated and have sustained physical deteri-  
22 oration, decay, neglect or disinvestment or where a substantial  
23 proportion of the residential population is of low income or is  
24 otherwise disadvantaged and is underserved with respect to the  
25 existing recreational opportunities in the area, and notwithstanding  
26 any law to the contrary, \$50,000 from the heritage areas allocation  
27 for the purpose of awarding grants on a competitive basis to herit-  
28 age area organizations designated in statute (09MP08ER) .....  
29 19,225,000 ..... (re. \$8,375,000)  
30 Notwithstanding any law to the contrary, for state parks and land and  
31 easement infrastructure, access and stewardship projects which shall  
32 include capital projects: (i) on state parks and state owned lands  
33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
34 mental conservation law; (ii) on state parks or state owned lands  
35 and easements under the jurisdiction of the department of environ-  
36 mental conservation or the office of parks, recreation and historic  
37 preservation for access opportunities for people with disabilities;  
38 access to the State Forest Preserve; State reforestation, Wildlife  
39 Management areas and conservation easement lands; recreational trail  
40 construction and maintenance; Catskill and Adirondack campground  
41 improvements to public access and sanitation facilities; environ-  
42 mental education; conservation education facility improvements;  
43 archeological, historic, cultural and natural resource surveys,  
44 forest health surveys, interpretation, and inventories; Forest  
45 Preserve and state forest unit management planning; conservation  
46 easement public recreation planning; habitat restoration and  
47 enhancement; state fish hatchery improvements; water access facili-  
48 ties and safety improvements; public beach facility development and  
49 improvement; public access improvements at day use areas; state  
50 historic site exterior restoration; and cabin area and camping  
51 facility development, restoration and reconstruction; (iii) \$750,000

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1 from such amount for Belleayre Mountain ski center projects  
2 (09ST08ER) ... 4,000,000 ..... (re. \$637,000)  
3 Costs related to the acquisition of the following properties: Atlan-  
4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
6 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
7 projects, Western Suffolk/Nassau Special Groundwater Protection  
8 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
9 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
10 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
11 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
12 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
13 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
14 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
15 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
16 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
17 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
18 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
20 Five Rivers Environmental Education Center, Helderberg Escarpment,  
21 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
22 Saratoga National Historic Park View shed, Washington County Agri-  
23 cultural Lands-Saratoga National Historic Park View shed, Westmere  
24 Woods, International Paper Fee Lands, Lake George watershed, Lake  
25 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
26 working forests lands, Catskill River and Road corridor, Rensselaer  
27 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management  
28 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
29 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
30 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
31 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
32 and Wildlife Management Area Protection, Follensby Park, National  
33 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
34 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
36 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
37 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
38 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
39 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
40 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
41 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
42 Corridor, Junius Ponds State Forest and Wildlife Management Area  
43 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
44 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
45 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
46 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
47 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
48 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
49 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
51 Small Projects, Working Forest Lands, and State Park and State  
52 Historic Site Protection, (a) notwithstanding any law to the contra-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ry, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) .... 58,725,000 ..... (re. \$3,950,000)

Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 ..... (re. \$1,156,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 ..... (re. \$2,411,000)

Agriculture and farmland protection activities (09FP08ER) ..... 23,000,000 ..... (re. \$6,503,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) ..... 5,000,000 ..... (re. \$285,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 ..... (re. \$405,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ..... 9,000,000 ..... (re. \$7,805,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 ..... (re. \$510,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 ..... (re. \$1,650,000)

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 2 section 1, of the laws of 2009:

3 Local waterfront revitalization programs, notwithstanding any law to  
 4 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
 5 tion projects which are in or primarily serve areas where demograph-  
 6 ic and other relevant data for such areas demonstrate that the areas  
 7 are densely populated and have sustained physical deterioration,  
 8 decay, neglect, or disinvestment, or where a substantial proportion  
 9 of the residential population is of low income or is otherwise  
 10 disadvantaged and is underserved with respect to the existing recre-  
 11 ational opportunities in the area; and provided further this appro-  
 12 priation shall not be construed to restrict the use of any addi-  
 13 tional monies for such projects; \$250,000 for services and expenses  
 14 of the Upper Susquehanna Coalition (09WR08ER) .....  
 15 22,375,000 ..... (re. \$11,080,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For services and expenses of projects and purposes authorized by  
 18 section 92-s of the state finance law to receive funding from the  
 19 solid waste account in accordance with a programmatic and financial  
 20 plan to be approved by the director of the budget, including subal-  
 21 location to other state departments and agencies, according to the  
 22 following:

23 Municipal waste reduction or recycling projects (09MR07ER) .....  
 24 9,825,000 ..... (re. \$745,000)

25 Secondary materials regional marketing assistance and energy conserva-  
 26 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

27 Notwithstanding any law to the contrary, for assessment and recovery  
 28 of any natural resource damages to the Hudson River (09RD07ER) .....  
 29 1,300,000 ..... (re. \$52,000)

30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 parks, recreation and historic preservation account in accordance  
 33 with a programmatic and financial plan to be approved by the direc-  
 34 tor of the budget, including suballocation to other state depart-  
 35 ments and agencies, according to the following:

36 Local waterfront revitalization programs, notwithstanding any law to  
 37 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
 38 tion projects which are in or primarily serve areas where demograph-  
 39 ic and other relevant data for such areas demonstrate that the areas  
 40 are densely populated and have sustained physical deterioration,  
 41 decay, neglect, or disinvestment, or where a substantial proportion  
 42 of the residential population is of low income or is otherwise  
 43 disadvantaged and is underserved with respect to the existing recre-  
 44 ational opportunities in the area; and provided further this section  
 45 shall not be construed to restrict the use of any additional monies  
 46 for such projects; \$1,625,000 for services and expenses of the  
 47 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
 48 development properties in Rensselaer county; and \$1,000,000 for  
 49 services and expenses for Long Island water projects (09WR07ER) ....  
 50 26,625,000 ..... (re. \$13,735,000)



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1 Parks, recreation and historic preservation projects, notwithstanding  
 2 any law to the contrary, not less than, \$5,306,000 for municipal  
 3 parks projects which are in or primarily serve areas where demo-  
 4 graphic and other relevant data for such areas demonstrate that the  
 5 areas are densely populated and have sustained physical deterio-  
 6 ration, decay, neglect or disinvestment or where a substantial  
 7 proportion of the residential population is of low income or is  
 8 otherwise disadvantaged and is underserved with respect to the  
 9 existing recreational opportunities in the area (09MP07ER) .....

10 21,225,000 ..... (re. \$5,525,000)  
 11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 open space account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies, according to the  
 16 following:

17 Costs related to the acquisition of the following properties: Long  
 18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
 19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
 20 Adirondack Mountain Club Lands, Hudson River projects, Western  
 21 Suffolk/Nassau Special Groundwater Protection Area, Inner  
 22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
 23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
 24 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
 25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 26 Management Area, Northern Putnam Greenway, Schunнемunk  
 27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 28 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
 34 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
 35 Historic Park Viewshed, Washington County Agricultural LandsSaratoga  
 36 National Historic Park Viewshed, Westmere Woods, International Paper  
 37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-  
 38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
 39 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management  
 40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
 41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
 42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
 43 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 44 and Wildlife Management Area Protection, Follensby Park, National  
 45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 50 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 52 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,

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1 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 2 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 3 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 4 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 5 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 6 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 7 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 8 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands  
 9 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 10 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
 11 Projects, Working Forest Lands, and State Park and State Historic  
 12 Site Protection, (a) notwithstanding any law to the contrary,  
 13 \$500,000 from the land acquisition allocation for urban forestry  
 14 projects provided that no less than \$250,000 shall be made available  
 15 for such programs in cities with populations of 65,000 or more and  
 16 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
 17 land acquisition allocation to the land trust alliance for the  
 18 purpose of awarding grants on a competitive basis to local land  
 19 trusts, provided that up to ten percent of such amount shall be made  
 20 available for administrative costs (09LA07ER) .....  
 21 55,000,000 ..... (re. \$1,850,000)  
 22 Agriculture and farmland protection activities (09FP07ER) .....  
 23 28,000,000 ..... (re. \$10,500,000)  
 24 Biodiversity stewardship and research (09BD07ER) .....  
 25 1,500,000 ..... (re. \$140,000)  
 26 Long Island South Shore Estuary Reserve (09SE07ER) .....  
 27 900,000 ..... (re. \$70,000)  
 28 Agricultural non-point source abatement and control projects  
 29 (09AN07ER) ... 12,833,000 ..... (re. \$1,005,000)  
 30 Non-agricultural non-point source abatement and control projects  
 31 (09NP07ER) ... 6,417,000 ..... (re. \$1,530,000)  
 32 Notwithstanding any law to the contrary, for state assistance  
 33 payments, pursuant to a smart growth program, provided on a compet-  
 34 itive basis, to counties, cities, towns or villages to establilsh or  
 35 update comprehensive plans in a manner consistent with smart growth  
 36 (09SG07ER) ... 2,000,000 ..... (re. \$260,000)  
 37 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 38 tion District activities as authorized for reimbursement in section  
 39 11-a of the soil and water conservation districts law (09SW07ER) ...  
 40 3,000,000 ..... (re. \$4,000)  
 41 Notwithstanding any law to the contrary for New York ocean and Great  
 42 Lakes ecosystem conservation projects, consistent with the policy  
 43 articulated in article 14 of the environmental conservation law  
 44 (09GL07ER) ... 4,000,000 ..... (re. \$1,125,000)  
 45 Notwithstanding any law to the contrary, for the implementation of the  
 46 recommendations of the invasive species task force prepared pursuant  
 47 to chapter 324 of the laws of 2003 including not less than \$250,000  
 48 for Lake George, provided that not less than \$1,000,000 be made  
 49 available for invasive species eradication. Funding shall be limited  
 50 to the preparation of a comprehensive invasive species management  
 51 plan, and grants for projects related to the control and management  
 52 of invasive species, education and outreach efforts, and for

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1 projects aimed at the early detection and prevention of invasive  
2 species. Such funding for grants shall be provided on a competitive  
3 basis in consultation with the New York State Invasive Species Task  
4 Force (09IS07ER) ... 5,000,000 ..... (re. \$245,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
6 section 1, of the laws of 2008:

7 Notwithstanding any law to the contrary, for state parks and land  
8 infrastructure, access and stewardship projects which shall include  
9 capital projects: (i) on state parks and state owned lands acquired  
10 pursuant to sections 54-0303 and 56-0307 of the environmental  
11 conservation law; (ii) on state parks or state owned lands under the  
12 jurisdiction of the department of environmental conservation or the  
13 office of parks, recreation and historic preservation for access  
14 opportunities for people with disabilities; access to the State  
15 Forest Preserve; recreational trail construction and maintenance;  
16 Catskill and Adirondack campground improvements to public access and  
17 sanitation facilities; conservation education facility improvements;  
18 archeological, historic, cultural and natural resource surveys,  
19 interpretation, and inventories; Forest Preserve and state forest  
20 unit management planning; habitat restoration and enhancement; state  
21 fish hatchery improvements; water access facilities and safety  
22 improvements; public beach facility development and improvement;  
23 public access improvements at day use areas; state historic site  
24 exterior restoration; and cabin area and camping facility develop-  
25 ment, restoration and reconstruction and (iii) \$750,000 from such  
26 amount for Belleayre Mountain ski center projects (09ST07ER) .....  
27 22,250,000 ..... (re. \$995,000)

28 Notwithstanding any law to the contrary, for the state share of costs  
29 of wastewater treatment improvement projects undertaken by munici-  
30 palities to upgrade municipal systems to meet stormwater, combined  
31 sewer overflow, sanitary sewer overflow and wastewater treatment  
32 discharge requirements with priority given to systems that are in  
33 violation of title 8 of article 17 of the environmental conservation  
34 law and aquatic habitat restoration projects undertaken by munici-  
35 palities and not-for-profit corporations for aquatic habitat resto-  
36 ration projects as defined in subdivision 1 of section 56-0101 of  
37 the environmental conservation law (09WQ07ER) .....  
38 10,000,000 ..... (re. \$1,650,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by  
42 section 92-s of the state finance law to receive funding from the  
43 solid waste account in accordance with a programmatic and financial  
44 plan to be approved by the director of the budget, including subal-  
45 location to other state departments and agencies, including: (a)  
46 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
47 ment and recovery of any natural resource damages to the Hudson  
48 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
49 a Cornell University program to assess breast cancer and environ-

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1 mental risk factors in New York State (09E206ER) .....  
 2 23,770,500 ..... (re. \$9,050,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Non-hazardous landfill closure projects .....	3,000
Municipal waste reduction or recycling projects .....	8,750
Secondary materials regional marketing assistance and energy conservation services projects .....	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .....	1,300
Pesticides program .....	2,475
-----	
Total .....	24,275
=====	

23 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 24 section 5, of the laws of 2006:

25 For services and expenses of projects and purposes authorized by  
 26 section 92-s of the state finance law to receive funding from the  
 27 parks, recreation and historic preservation account in accordance  
 28 with a programmatic and financial plan to be approved by the direc-  
 29 tor of the budget, including suballocation to other state depart-  
 30 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 31 section 92-s of the state finance law or any other law to the  
 32 contrary, \$5,000,000 for services and expenses of the Hudson River  
 33 Park Trust for projects related to the development of the Hudson  
 34 River Park consistent with provisions of chapter 592 of the laws of  
 35 1998; provided, however, such funds shall not be available for  
 36 suballocation to any public benefit corporation or public authority  
 37 with the exception of the Hudson River Park Trust and shall be  
 38 available solely for the liabilities incurred by the Hudson River  
 39 Park Trust or by other state departments or agencies on behalf of  
 40 the Hudson River Park Trust and shall be available solely for the  
 41 liabilities incurred by the Hudson River Park Trust or by other  
 42 state departments or agencies on behalf of the Hudson River Park  
 43 Trust on or after April 1, 1999. Provided further that, the comp-  
 44 troller is hereby authorized and directed to release monies to the  
 45 Hudson River Park Trust in amounts set forth in a schedule approved  
 46 by the director of the budget; (b) notwithstanding any law to the  
 47 contrary, \$15,000,000 for state parks and land infrastructure,  
 48 access and stewardship projects which shall include capital  
 49 projects: (i) on state parks and state owned lands acquired pursuant  
 50 to sections 54-0303 and 56-0307 of the environmental conservation

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1 law or (ii) on state parks or state owned lands under the jurisdic-  
2 tion of the department of environmental conservation or the office  
3 of parks, recreation and historic preservation for access opportu-  
4 nities for people with disabilities; access to the State Forest  
5 Preserve; recreational trail construction and maintenance; Catskill  
6 and Adirondack campground improvements to public access and sanita-  
7 tion facilities; conservation education facility improvements;  
8 archeological, historic, cultural and natural resource surveys,  
9 interpretation, and inventories; Forest Preserve and state forest  
10 unit management planning; habitat restoration and enhancement; state  
11 fish hatchery improvements; water access facilities and safety  
12 improvements; public beach facility development and improvement;  
13 public access improvements at day use areas; state historic site  
14 exterior restoration; and cabin area and camping facility develop-  
15 ment, restoration and reconstruction; and (iii) \$750,000 from such  
16 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
17 ing any law to the contrary, \$5,000,000 for historic barns program;  
18 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
19 botanical gardens and aquaria program; (e) notwithstanding any law  
20 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
21 zation projects which are in or primarily serve areas where demo-  
22 graphic and other relevant data for such areas demonstrate that the  
23 areas are densely populated and have sustained physical deteri-  
24 oration, decay, neglect, or disinvestment, or where a substantial  
25 proportion of the residential population is of low income or is  
26 otherwise disadvantaged and is underserved with respect to the  
27 existing recreational opportunities in the area; and provided  
28 further this section shall not be construed to restrict the use of  
29 any additional monies for such projects; (f) notwithstanding any law  
30 to the contrary, not less than, \$5,118,000 for municipal parks  
31 projects which are in or primarily serve areas where demographic and  
32 other relevant data for such areas demonstrate that the areas are  
33 densely populated and have sustained physical deterioration, decay,  
34 neglect or disinvestment or where a substantial proportion of the  
35 residential population is of low income or is otherwise disadvan-  
36 tagged and is underserved with respect to the existing recreational  
37 opportunities in the area; and provided further this section shall  
38 not be construed to restrict the use of any additional monies for  
39 such projects and not less than \$1,500,000 for the Albany Pine Bush  
40 Preserve Discovery Center; (g) notwithstanding any law to the  
41 contrary, \$7,250,000 from the waterfront revitalization allocation  
42 for the Beacon Institute including \$5,000,000 for the development of  
43 the upper satellite center associated with the Beacon Institute  
44 located on the Troy waterfront; and (h) notwithstanding any law to  
45 the contrary, \$1,000,000 for waterfront revitalization and river-  
46 front development projects in the county of Rensselaer and \$300,000  
47 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for  
48 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and  
49 \$100,000 for Bayville; provided that such state assistance payment  
50 shall not be construed to restrict the use of any additional monies  
51 for such project or be considered a state assistance payment or  
52 other assistance for the purposes of title 11 of article 54 of the

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environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. \$14,075,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs .....	27,000
Parks, recreation and historic preservation projects .....	20,470
Stewardship projects .....	15,000
Historic barn preservation .....	5,000
Zoos, botanical gardens and aquaria projects .....	7,500
Hudson River Park .....	5,000
Total .....	79,970

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,

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Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i)

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1 notwithstanding any law to the contrary, \$3,250,000 for the imple-  
 2 mentation of the recommendations of the invasive species task force  
 3 prepared pursuant to chapter 324 of the laws of 2003 including not  
 4 less than \$250,000 for Lake George, provided that not less than  
 5 \$1,000,000 be made available for invasive species eradication.  
 6 Funding shall be limited to the preparation of a comprehensive inva-  
 7 sive species management plan, and grants for projects related to the  
 8 control and management of invasive species, education and outreach  
 9 efforts, and for projects aimed at the early detection and  
 10 prevention of invasive species. Such funding for grants shall be  
 11 provided on a competitive basis in consultation with the New York  
 12 State Invasive Species Task Force; and (j) notwithstanding any law  
 13 to the contrary, \$16,505,000 for non-point source abatement and  
 14 control projects provided that no less than \$11,003,000 shall be  
 15 made available for agricultural nonpoint source abatement and  
 16 control projects and no less than \$5,502,000 shall be made available  
 17 for non-agricultural non-point source abatement and control projects  
 18 (09E606ER) ... 121,259,500 ..... (re. \$13,075,000)

19 PROJECT SCHEDULE	
20 PROJECT	21 AMOUNT
22 -----	23 -----
24 (thousands of dollars)	
25 Land acquisition .....	26 50,000
27 Hudson River Estuary Manage-	
28 ment Plan .....	29 5,000
30 Biodiversity stewardship and	
31 research .....	32 1,500
33 County agriculture and farm-	
34 land protection activities .....	35 23,000
36 Agricultural non-point source	
37 abatement and control	
38 projects .....	39 11,003
40 Non-agricultural non-point	
41 source abatement and control	
42 projects .....	43 5,502
44 Soil and water conservation	
45 districts .....	46 3,000
47 Finger Lakes-Lake Ontario	
48 Watershed Protection Alli-	
49 ance .....	50 2,000
Albany Pine Bush Preserve	
Commission .....	1,500
Long Island Central Pine	
Barrens Planning .....	1,100
Long Island South Shore Estu-	
ary Reserve .....	900
Quality Communities Projects .....	3,000
Invasive Species Projects .....	3,250
Water Quality Improvement	
Projects .....	7,000



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1 New York ocean and Great Lakes  
 2 Ecosystem conservation ..... 3,000  
 3 -----  
 4 Total ..... 120,755  
 5 =====

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 7 section 1, of the laws of 2011:  
 8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 solid waste account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies, including: (a)  
 13 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 14 ment and recovery of any natural resource damages to the Hudson  
 15 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 16 a Cornell University program to assess breast cancer and environ-  
 17 mental risk factors in New York State (09E205ER) .....  
 18 18,750,000 ..... (re. \$1,250,000)

19 PROJECT SCHEDULE  
 20 PROJECT AMOUNT  
 21 -----  
 22 (thousands of dollars)  
 23 Non-hazardous landfill closure  
 24 projects ..... 3,000  
 25 Municipal waste reduction or  
 26 recycling projects ..... 7,000  
 27 Secondary materials regional  
 28 marketing assistance and  
 29 energy conservation services  
 30 projects ..... 7,000  
 31 Services and expenses of the  
 32 assessment and recovery of  
 33 any natural resource damages  
 34 to the Hudson River ..... 1,300  
 35 Pesticides program ..... 2,475  
 36 -----  
 37 Total ..... 20,775  
 38 =====

39 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
 40 section 4, of the laws of 2005:  
 41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 parks, recreation and historic preservation account in accordance  
 44 with a programmatic and financial plan to be approved by the direc-  
 45 tor of the budget, including suballocation to other state depart-  
 46 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 47 section 92-s of the state finance law or any other law to the  
 48 contrary, \$5,000,000 for services and expenses of the Hudson River  
 49 Park Trust for projects related to the development of the Hudson

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1 River Park consistent with provisions of chapter 592 of the laws of  
2 1998; provided, however, such funds shall not be available for  
3 suballocation to any public benefit corporation or public authority  
4 with the exception of the Hudson River Park Trust and shall be  
5 available solely for the liabilities incurred by the Hudson River  
6 Park Trust or by other state departments or agencies on behalf of  
7 the Hudson River Park Trust and shall be available solely for the  
8 liabilities incurred by the Hudson River Park Trust or by other  
9 state departments or agencies on behalf of the Hudson River Park  
10 Trust on or after April 1, 1999. Provided further that, the comp-  
11 troller is hereby authorized and directed to release monies to the  
12 Hudson River Park Trust in amounts set forth in a schedule approved  
13 by the director of the budget; (b) notwithstanding any law to the  
14 contrary, \$6,500,000 for state parks and land infrastructure and  
15 stewardship projects which shall include capital projects: (i) on  
16 state parks and state owned lands acquired pursuant to sections  
17 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
18 state parks or state owned lands under the jurisdiction of the  
19 department of environmental conservation or the office of parks,  
20 recreation and historic preservation for access opportunities for  
21 people with disabilities; access to the State Forest Preserve;  
22 recreational trail construction and maintenance; Catskill and  
23 Adirondack campground improvements to public access and sanitation  
24 facilities; conservation education facility improvements; archeolog-  
25 ical, historic, cultural and natural resource surveys, interpreta-  
26 tion, and inventories; Forest Preserve unit management planning;  
27 habitat restoration and enhancement; water access facilities; public  
28 beach facility development and improvement; public access improve-  
29 ments at day use areas; state historic site exterior restoration;  
30 and cabin area and camping facility development, restoration and  
31 reconstruction; and include seven hundred fifty thousand dollars  
32 from such amount for Belleayre Mountain ski center projects; (c)  
33 notwithstanding any law to the contrary, \$750,000 for historic barns  
34 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
35 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
36 law to the contrary not less than, \$3,563,000 for waterfront revi-  
37 talization projects which are in or primarily serve areas where  
38 demographic and other relevant data for such areas demonstrate that  
39 the areas are densely populated and have sustained physical deteri-  
40 oration, decay, neglect, or disinvestment, or where a substantial  
41 proportion of the residential population is of low income or is  
42 otherwise disadvantaged and is underserved with respect to the  
43 existing recreational opportunities in the area; and provided  
44 further this section shall not be construed to restrict the use of  
45 any additional monies for such projects; (f) notwithstanding any law  
46 to the contrary, not less than, \$3,579,000 for municipal parks  
47 projects which are in or primarily serve areas where demographic and  
48 other relevant data for such areas demonstrate that the areas are  
49 densely populated and have sustained physical deterioration, decay,  
50 neglect or disinvestment or where a substantial proportion of the  
51 residential population is of low income or is otherwise disadvan-  
52 taged and is underserved with respect to the existing recreational

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opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. \$4,950,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs .....	14,250
Parks, recreation and historic preservation projects .....	14,315
Stewardship projects .....	6,500
Historic barn preservation .....	750
Zoos, botanical gardens and aquaria projects .....	6,000
Hudson River Park .....	5,000
Total .....	46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

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ling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$7,710,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
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(thousands of dollars)

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1	Land acquisition .....	40,000
2	Hudson River Estuary Manage-	
3	ment Plan .....	5,000
4	Biodiversity stewardship and	
5	research .....	1,000
6	County agriculture and farm-	
7	land protection activities .....	16,000
8	Non-point source abatement and	
9	control projects .....	11,700
10	Soil and water conservation	
11	districts .....	1,860
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance .....	1,500
15	Albany Pine Bush Preserve	
16	Commission .....	800
17	Long Island Central Pine	
18	Barrens Planning .....	950
19	Long Island South Shore Estu-	
20	ary Reserve .....	600
21	Quality Communities Projects .....	3,000
22		-----
23	Total .....	82,410
24		=====

25 By chapter 55, section 1, of the laws of 2004:

26 For services and expenses of projects and purposes authorized by

27 section 92-s of the state finance law to receive funding from the

28 solid waste account in accordance with a programmatic and financial

29 plan to be approved by the director of the budget, including subal-

30 location to other state departments and agencies (09E204ER) .....

31 16,775,000 ..... (re. \$145,000)

32	PROJECT SCHEDULE	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Municipal waste reduction or	
37	recycling projects .....	6,500
38	Secondary materials regional	
39	marketing assistance and	
40	energy conservation services	
41	projects .....	6,500
42	Services and expenses of the	
43	assessment and recovery of	
44	any natural resource damages	
45	to the Hudson River .....	1,300
46	Pesticides program .....	2,475
47		-----
48	Total .....	16,775
49		=====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 open space account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies including costs  
 6 related to the acquisition of the following properties: Long Island  
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 12 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 14 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk  
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 26 Corridors, Recreational Trail Linkages and Networks, Bog  
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 40 Gardens (09E604ER) ... 66,660,000 ..... (re. \$645,000)

41	PROJECT SCHEDULE	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Land acquisition .....	32,000
46	Hudson River Estuary Manage-	
47	ment Plan .....	5,000
48	Biodiversity stewardship and	
49	research .....	700
50	County agriculture and farm-	
51	land protection activities .....	12,600

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Non-point source abatement and	
2	control projects .....	10,850
3	Soil and water conservation	
4	districts .....	1,860
5	Finger Lakes-Lake Ontario	
6	Watershed Protection Alli-	
7	ance .....	1,500
8	Albany Pine Bush Preserve	
9	Commission .....	600
10	Long Island Central Pine	
11	Barrens Planning .....	950
12	Long Island South Shore Estu-	
13	ary Reserve .....	600
14		-----
15	Total .....	66,660
16		=====

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 18 section 1, of the laws of 2011:  
 19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 parks, recreation and historic preservation account in accordance  
 22 with a programmatic and financial plan to be approved by the direc-  
 23 tor of the budget, including suballocation to other state depart-  
 24 ments and agencies (09E304ER) ... 41,565,000 ..... (re. \$2,476,000)

25	PROJECT SCHEDULE	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Local waterfront revitaliza-	
30	tion programs .....	12,500
31	Parks, recreation and historic	
32	preservation projects .....	12,565
33	Hudson River Park .....	10,000
34	Stewardship projects .....	5,750
35	Historic barns projects .....	750
36		-----
37	Total .....	41,565
38		=====

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 40 section 2, of the laws of 2003:  
 41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 solid waste account in accordance with a programmatic and financial  
 44 plan to be approved by the director of the budget, including subal-  
 45 location to other state departments and agencies (09E203ER) .....  
 46 16,925,000 ..... (re. \$667,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Municipal waste reduction or	
6	recycling projects .....	6,500
7	Secondary materials regional	
8	marketing assistance and	
9	energy conservation services	
10	projects .....	6,500
11	Services and expenses of the	
12	assessment and recovery of	
13	any natural resource damages	
14	to the Hudson River .....	1,300
15	Pesticides program .....	2,625
16		-----
17	Total .....	16,925
18		=====

19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 parks, recreation and historic preservation account in accordance  
 22 with a programmatic and financial plan to be approved by the direc-  
 23 tor of the budget, including suballocation to other state depart-  
 24 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$1,190,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Local waterfront revitaliza-	
30	tion projects .....	12,000
31	Parks, recreation and historic	
32	preservation projects .....	12,165
33	Hudson River Park .....	15,000
34	Stewardship projects .....	5,750
35	Historic barns projects .....	750
36		-----
37	Total .....	45,665
38		=====

39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 open space account in accordance with a programmatic and financial  
 42 plan to be approved by the director of the budget, including subal-  
 43 location to other state departments and agencies including costs  
 44 related to the acquisition of the following properties: Long Island  
 45 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 46 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 47 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 48 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 49 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 2 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 3 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 4 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 5 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 6 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 7 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 8 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 9 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 10 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 11 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 12 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 13 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 14 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 15 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 16 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 17 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 18 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 19 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 20 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 21 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 22 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 23 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 24 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 25 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 26 Lands; State Park and State Historic Site Protection; and Northern  
 27 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$989,000)

28 Project Schedule	
29 PROJECT	30 AMOUNT
31 -----	31 -----
31 (thousands of dollars)	
32 Land acquisition .....	30,000
33 Hudson River Estuary Manage-	
34 ment Plan .....	5,000
35 Biodiversity stewardship and	
36 research .....	700
37 County agriculture and farm-	
38 land protection activities .....	12,000
39 Non-point source abatement and	
40 control projects .....	10,100
41 Soil and water conservation	
42 districts .....	1,860
43 Finger Lakes-Lake Ontario	
44 Watershed Protection Alli-	
45 ance .....	1,300
46 Albany Pine Bush Preserve	
47 Commission .....	400
48 Long Island Central Pine	
49 Barrens Planning .....	700
50 Long Island South Shore Estu-	
51 ary Reserve .....	350

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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 Total ..... 62,410  
 =====

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) 14,435,000 ..... (re. \$181,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----

(thousands of dollars)

Municipal waste reduction or recycling projects .....	5,255
Secondary materials regional marketing assistance and energy conservation services projects .....	5,255
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .....	1,300
Pesticides program .....	2,625
Total .....	14,435
	=====

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) ..... 47,935,000 ..... (re. \$895,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	(thousands of dollars)	
2	Local waterfront revitaliza-	
3	tion programs .....	6,685
4	Parks, recreation and historic	
5	preservation projects .....	7,250
6	Hudson River Park .....	15,000
7	Stewardship projects .....	7,000
8	State parks projects .....	11,000
9	Historic barns projects .....	1,000
10		-----
11	Total .....	47,935
12		=====

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies including costs  
 18 related to the acquisition of the following properties: Long Island  
 19 Sound Coastal Area including Held Property, Long Island South Shore  
 20 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 21 Barrens Core Compatible Growth Area and Critical Resource Area,  
 22 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,  
 23 Inner City/Underserved Community Parks - including Bushwick Inlet,  
 24 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,  
 25 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-  
 26 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-  
 27 ment Area, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain,  
 28 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 30 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 32 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 33 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain  
 34 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 35 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 36 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 37 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline  
 38 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,  
 39 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,  
 40 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link  
 41 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,  
 42 Allegany State Park, Alder Bottom/French Creek, Great Lakes &  
 43 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,  
 44 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,  
 45 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 46 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,  
 47 Working Forest Lands/Conservation Easements, Working Forest  
 48 Lands/Conservation Easements, Working Forest Lands/Conservation  
 49 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
 50 Boeselager Forestry, and Working Forest Lands/Conservation Ease-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ments-Clerical Medical Forestry (09E402ER) .....  
 62,630,000 ..... (re. \$750,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition .....	38,000
Hudson River Estuary Manage- ment Plan .....	5,800
Biodiversity stewardship and research .....	750
County agriculture and farm- land protection activities .....	8,000
Non-point source abatement and control projects .....	5,500
Soil and water conservation districts .....	1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance .....	1,300
Albany Pine Bush Preserve Commission .....	370
Long Island Central Pine Barrens Planning .....	700
Long Island South Shore Estu- ary Reserve .....	350
Total .....	62,630

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 section 1, of the laws of 2007:  
 For services and expenses of projects and purposes authorized by  
 section 92-s of the state finance law to receive funding from the  
 solid waste account in accordance with a programmatic and financial  
 plan to be approved by the director of the budget, including subal-  
 location to other state departments and agencies (09E200ER) .....  
 22,025,000 ..... (re. \$160,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Non-hazardous landfill closure projects .....	7,000
Municipal waste reduction or recycling projects .....	6,225
Secondary materials regional marketing assistance and energy conservation services projects .....	5,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Services and expenses of the  
 2 assessment and recovery of  
 3 any natural resource damages  
 4 to the Hudson River ..... 1,300  
 5 Pesticides program ..... 2,650  
 6 -----  
 7 Total ..... 22,175  
 8 =====

9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 parks, recreation and historic preservation account in accordance  
 12 with a programmatic and financial plan to be approved by the direc-  
 13 tor of the budget, including suballocation to other state depart-  
 14 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$20,820,000)

15	Project Schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	Local waterfront revitaliza-	
20	tion programs ..... 7,068	
21	Park, recreation and historic	
22	preservation projects ..... 7,482	
23	Hudson River Park ..... 20,000	
24	Stewardship projects ..... 12,000	
25	-----	
26	Total ..... 46,550	
27	=====	

28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 29 section 1, of the laws of 2007:  
 30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 open space account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies including costs  
 35 related to the acquisition of the following properties: Long Island  
 36 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 37 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 38 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 39 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 40 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 41 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 42 City Reservoirs-Croton; Sterling Forest; Hudson River  
 43 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 44 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 45 Path; Bartlett Carry; Delaware River Tailwaters; Bear  
 46 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-  
 47 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped  
 48 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;  
 49 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide  
 2 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;  
 3 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;  
 4 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom  
 5 Pond/French Creek; Long Island Sound Coastal Area; Genesee  
 6 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;  
 7 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 8 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 9 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 10 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 11 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 12 - Champion International Inc and Working Forest Lands/Conservation  
 13 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 14 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 15 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 16 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
 17 - Graniteville Quarry; Working Forest Lands/Conservation Easements  
 18 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
 19 - Clerical Medical Forestry (09E400ER) .....  
 20 56,425,000 ..... (re. \$145,000)

21 Project Schedule	
22 PROJECT	22 AMOUNT
23 -----	23 -----
24 (thousands of dollars)	
25 Land acquisition .....	33,500
26 Hudson River Estuary Manage-	
27 ment Plan .....	6,000
28 Biodiversity stewardship and	
29 research .....	750
30 County agriculture and farm-	
31 land protection activities .....	5,500
32 Non-point source abatement and	
33 control projects .....	6,500
34 Soil and water conservation	
35 districts .....	1,350
36 Finger Lakes-Lake Ontario	
37 Watershed Protection Alli-	
38 ance .....	1,300
39 Albany Pine Bush Preserve	
40 Commission .....	325
41 Long Island Central Pine	
42 Barrens Planning .....	700
43 Long Island South Shore Estu-	
44 ary Reserve .....	350
45 -----	
46 Total .....	56,275
47 =====	

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 49 section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 solid waste account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies (09E299ER) .....  
 6 22,083,319 ..... (re. \$161,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Non-hazardous landfill closure	
12 projects .....	9,000
13 Municipal waste reduction or	
14 recycling projects .....	4,500
15 Secondary materials regional	
16 marketing assistance and	
17 energy conservation services	
18 projects .....	4,500
19 Services and expenses of the	
20 assessment and recovery of	
21 any natural resource damages	
22 to the Hudson River .....	1,300
23 Pesticides program .....	3,600
24 -----	-----
25 Total .....	22,900
26 =====	=====

27 By chapter 55, section 1, of the laws of 1999:  
 28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 parks, recreation and historic preservation account in accordance  
 31 with a programmatic and financial plan to be approved by the direc-  
 32 tor of the budget, including suballocation to other state depart-  
 33 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$881,000)

34 Project Schedule	
35 PROJECT	AMOUNT
36 -----	-----
37 (thousands of dollars)	
38 Local waterfront revitaliza-	
39 tion programs .....	4,975
40 Park, recreation and historic	
41 preservation projects .....	6,875
42 Hudson River Park .....	21,000
43 Stewardship projects .....	12,000
44 -----	-----
45 Total .....	44,850
46 =====	=====

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 48 section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 open space account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies including costs  
 6 related to the acquisition of the following properties: Peconic  
 7 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 8 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 9 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 10 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 11 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 12 Innercity/Underserved Community Park-Eastern District Terminal;  
 13 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 14 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 15 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 16 Rivers Education Center; statewide small projects; Barlett Carry;  
 17 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 18 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 19 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 20 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
 21 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 22 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 23 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 24 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 25 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 26 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 27 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 28 Lands/Conservation Easements - Champion International Inc.; Working  
 29 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 30 Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$76,000)

31 Project Schedule	
32 PROJECT	32 AMOUNT
33 -----	33 -----
34 (thousands of dollars)	
35 Land acquisition .....	34,250
36 Hudson River Estuary Manage-	
37 ment Plan .....	8,325
38 Biodiversity stewardship and	
39 research .....	300
40 County agriculture and farm-	
41 land protection activities .....	4,500
42 Non-point source abatement and	
43 control projects .....	6,500
44 Soil and water conservation	
45 districts .....	900
46 Finger Lakes-Lake Ontario	
47 Watershed Protection Alli-	
48 ance .....	1,300
49 Albany Pine Bush Preserve	
50 Commission .....	240



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island Central Pine  
 2 Barrens Planning ..... 650  
 3 Long Island South Shore Estu-  
 4 ary Reserve ..... 285  
 5 -----  
 6 Total ..... 57,250  
 7 =====

8 By chapter 55, section 1, of the laws of 1998:  
 9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 solid waste account in accordance with a programmatic and financial  
 12 plan to be approved by the director of the budget, including subal-  
 13 location to other state departments and agencies (09E298ER) .....  
 14 26,100,000 ..... (re. \$62,000)

15 project schedule  
 16 PROJECT AMOUNT  
 17 -----  
 18 (thousands of dollars)  
 19 Non-hazardous landfill closure  
 20 projects ..... 13,000  
 21 Municipal waste reduction or  
 22 recycling projects ..... 6,000  
 23 Secondary materials regional  
 24 marketing assistance and  
 25 energy conservation services  
 26 projects ..... 6,000  
 27 Pesticides program ..... 1,100  
 28 -----  
 29 Total ..... 26,100  
 30 =====

31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 parks, recreation and historic preservation account in accordance  
 34 with a programmatic and financial plan to be approved by the direc-  
 35 tor of the budget, including suballocation to other state depart-  
 36 ments, agencies and public authorities (09E398ER) .....  
 37 19,700,000 ..... (re. \$881,000)

38 project schedule  
 39 PROJECT AMOUNT  
 40 -----  
 41 (thousands of dollars)  
 42 Local waterfront revitaliza-  
 43 tion programs ..... 5,600  
 44 Park, recreation and historic  
 45 preservation projects,  
 46 including \$4,000,000 which  
 47 shall be made available for  
 48 services and expenses

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	related to development of	
2	the Hudson River Park .....	13,100
3	Coastal rehabilitation	
4	projects .....	1,000
5		-----
6	Total .....	19,700
7		=====

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 open space account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies including costs  
 13 related to the acquisition of the following properties: Peconic  
 14 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 15 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 16 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 17 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-  
 18 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem  
 19 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 20 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop  
 21 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount  
 22 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome  
 23 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit  
 24 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and  
 25 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State  
 26 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education  
 27 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide  
 28 small projects (09E498ER) ... 44,725,000 ..... (re. \$50,000)

29	project schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Land acquisition .....	32,000
34	Biodiversity stewardship and	
35	research .....	300
36	County agriculture and farm-	
37	land protection activities .....	5,000
38	Non-point source abatement and	
39	control projects, including	
40	\$1,300,000 which shall be	
41	made available to the Finger	
42	Lakes-Lake Ontario Watershed	
43	Protection Alliance .....	6,300
44	Albany Pine Bush Preserve	
45	Commission .....	220
46	Long Island Central Pine	
47	Barrens Planning .....	630
48	Long Island South Shore Estu-	
49	ary Reserve .....	275
50		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total ..... 44,725  
 2 =====

3 By chapter 55, section 1, of the laws of 1997:

4 For services and expenses of projects and purposes authorized by  
 5 section 92-s of the state finance law to receive funding from the  
 6 solid waste account in accordance with a programmatic and financial  
 7 plan to be approved by the director of the budget, including subal-  
 8 location to other state departments and agencies (09E297ER) .....  
 9 29,110,000 ..... (re. \$641,000)

10	project schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Non-hazardous landfill closure	
15	projects ..... 17,000	
16	Municipal waste reduction or	
17	recycling projects ..... 5,505	
18	Secondary materials regional	
19	marketing assistance and	
20	energy conservation services	
21	projects ..... 5,505	
22	Pesticides program ..... 1,100	
23	-----	
24	Total ..... 29,110	
25	=====	

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 27 section 1, of the laws of 2007:  
 28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 parks, recreation and historic preservation account in accordance  
 31 with a programmatic and financial plan to be approved by the direc-  
 32 tor of the budget, including suballocation to other state depart-  
 33 ments and agencies (09E397ER) ... 33,800,000 ..... (re. \$10,645,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Local waterfront revitaliza-	
39	tion programs ..... 8,975	
40	Park, recreation and historic	
41	preservation projects ..... 14,525	
42	Coastal rehabilitation	
43	projects ..... 10,675	
44	-----	
45	Total ..... 34,175	
46	=====	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 open space account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies including costs  
 6 related to the acquisition of the following properties: Albany Pine  
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 8 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 10 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 11 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 12 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 13 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 14 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 15 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 16 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 17 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 18 and Statewide small projects (09E497ER) .....  
 19 47,090,000 ..... (re. \$21,000)

20	project schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Land acquisition .....	36,000
25	Biodiversity stewardship and	
26	research .....	275
27	County agriculture and farm-	
28	land protection activities .....	4,000
29	Non-point source abatement and	
30	control projects including	
31	\$653,000 which shall be made	
32	available to county soil and	
33	water conservation districts	
34	and \$1,300,000 which shall	
35	be made available to the	
36	Finger Lakes-Lake Ontario	
37	Watershed Protection Alli-	
38	ance .....	5,400
39	Albany Pine Bush Preserve	
40	Commission .....	200
41	Long Island Central Pine	
42	Barrens Planning .....	615
43	Long Island South Shore Estu-	
44	ary Reserve .....	225
45	-----	
46	Total .....	46,715
47	=====	

48 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 49 section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 solid waste account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies (09E296ER) .....  
 6 28,655,000 ..... (re. \$116,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Non-hazardous landfill closure	
12	projects .....	13,500
13	Non-hazardous landfill closure	
14	projects .....	4,500
15	Municipal waste reduction or	
16	recycling projects .....	6,410
17	Secondary materials regional	
18	marketing assistance	
19	projects .....	6,410
20	-----	
21	Total .....	30,820
22	=====	

23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 parks, recreation and historic preservation account in accordance  
 26 with a programmatic and financial plan to be approved by the direc-  
 27 tor of the budget, including suballocation to other state depart-  
 28 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$991,000)

29	project schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Local waterfront revitaliza-	
34	tion programs .....	3,000
35	Local waterfront revitaliza-	
36	tion projects .....	1,500
37	Parks, recreation and historic	
38	preservation projects .....	8,000
39	Parks, recreation and historic	
40	preservation projects .....	8,500
41	Coastal rehabilitation	
42	projects .....	1,500
43	-----	
44	Total .....	22,500
45	=====	

46 For services and expenses of projects and purposes authorized by  
 47 section 92-s of the state finance law to receive funding from the  
 48 open space account in accordance with a programmatic and financial

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 plan to be approved by the director of the budget, including subal-  
 2 location to other state departments and agencies including costs  
 3 related to the acquisition of the following properties: Albany Pine  
 4 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,  
 5 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State  
 6 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 7 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling  
 8 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic  
 9 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit  
 10 Bay, Plateau Mountain, Chautauqua Lake Access, Inner  
 11 City/Underserved Community Park - Graniteville Quarry Statewide  
 12 small projects (09E496ER) ... 49,721,000 ..... (re. \$20,000)

13 project schedule  
 14 PROJECT AMOUNT  
 15 -----  
 16 (thousands of dollars)  
 17 Land acquisition ..... 24,500  
 18 Land acquisition ..... 13,000  
 19 Biodiversity stewardship and  
 20 research ..... 250  
 21 County agriculture and farm-  
 22 land protection activities ..... 2,000  
 23 County agriculture and farm-  
 24 land protection activities ..... 2,000  
 25 Non-point source abatement and  
 26 control projects ..... 2,000  
 27 Non-point source abatement and  
 28 control projects including  
 29 \$553,000 which shall be made  
 30 available to county soil and  
 31 water conservation districts ..... 2,000  
 32 Albany Pine Bush Preserve  
 33 Commission ..... 180  
 34 Long Island Central Pine  
 35 Barrens Planning ..... 600  
 36 Long Island South Shore Estu-  
 37 ary Reserve ..... 150  
 38 -----  
 39 Total ..... 46,680  
 40 =====

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 42 section 1, of the laws of 2007:  
 43 For services and expenses of projects and purposes authorized by  
 44 section 92-s of the state finance law to receive funding from the  
 45 parks, recreation and historic preservation account (71E395ER) .....  
 46 6,340,000 ..... (re. \$220,000)

47 project schedule  
 48 PROJECT AMOUNT  
 49 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 (thousands of dollars)  
 2 Local waterfront revitaliza-  
 3 tion plans ..... 1,300  
 4 Parks, recreation and historic  
 5 preservation projects ..... 4,000  
 6 Coastal rehabilitation  
 7 projects ..... 1,200  
 8 -----  
 9 Total ..... 6,500  
 10 =====

11 For services and expenses of projects authorized by section 92-s of  
 12 the state finance law to receive funding from the open space  
 13 account, including costs related to the acquisition of the following  
 14 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,  
 15 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State  
 16 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail  
 17 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.  
 18 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby  
 19 Park, Taconic Ridge/Harlem Valley, and Statewide small projects  
 20 (71E495ER) ... 21,056,232 ..... (re. \$120,000)

21 project schedule  
 22 PROJECT AMOUNT  
 23 -----  
 24 (thousands of dollars)  
 25 Land acquisition ..... 15,900  
 26 Biodiversity stewardship and  
 27 research ..... 250  
 28 County agriculture and farm-  
 29 land protection activities ..... 300  
 30 Non-point source abatement and  
 31 control projects ..... 1,370  
 32 Albany Pine Bush Preserve  
 33 Commission ..... 180  
 34 Long Island Central Pine  
 35 Barrens Planning ..... 350  
 36 Long Island South Shore Estu-  
 37 ary Reserve ..... 150  
 38 -----  
 39 Total ..... 18,500  
 40 =====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 42 section 1, of the laws of 2007:  
 43 For services and expenses of projects authorized by the environmental  
 44 protection act of 1993 to receive funding from the solid and hazard-  
 45 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)

46 project schedule  
 47 PROJECT AMOUNT  
 48 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 (thousands of dollars)  
 2 Non-hazardous landfill closure  
 3 projects ..... 9,000  
 4 Municipal waste reduction or  
 5 recycling projects ..... 2,000  
 6 Secondary materials regional  
 7 marketing assistance  
 8 projects ..... 2,000  
 9 -----  
 10 Total ..... 13,000  
 11 =====

12 For services and expenses of projects authorized by the environmental  
 13 protection act of 1993 to receive funding from the parks, recreation  
 14 and historic preservation account (71E394ER) .....  
 15 1,545,000 ..... (re. \$250,000)

16 project schedule  
 17 PROJECT AMOUNT  
 18 -----  
 19 (thousands of dollars)  
 20 Local waterfront revitaliza-  
 21 tion plans and projects ..... 1,270  
 22 Parks, Recreation and Historic  
 23 Preservation projects ..... 5,000  
 24 Coastal rehabilitation  
 25 projects ..... 1,200  
 26 -----  
 27 Total ..... 7,470  
 28 =====

29 For services and expenses of projects authorized by the environmental  
 30 protection act of 1993 to receive funding from the open space  
 31 account, including costs related to acquisition of the following  
 32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive  
 33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake  
 34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,  
 35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .....  
 36 17,555,000 ..... (re. \$25,000)

37 project schedule  
 38 PROJECT AMOUNT  
 39 -----  
 40 (thousands of dollars)  
 41 Land acquisition ..... 9,000  
 42 Long Island Central Pine  
 43 Barrens area planning ..... 150  
 44 Biodiversity stewardship and  
 45 research ..... 250  
 46 County agricultural and farm-  
 47 land protection activities ..... 300



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Non-point source abatement and	
2	control projects .....	1,000
3	Albany Pine Bush Preserve	
4	Commission .....	180
5	Long Island South Shore Estu-	
6	ary Reserve .....	150
7		-----
8	Total .....	11,030
9		=====

## 10 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

11 Capital Projects Funds - Other  
 12 Environmental Protection Fund  
 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

15 For supplemental services and expenses of projects and purposes,  
 16 including the payment of liabilities incurred during state fiscal  
 17 year 2001-02 for natural resource damages and pesticides program,  
 18 authorized by section 92-s of the state finance law to receive fund-  
 19 ing from the solid waste account in accordance with a programmatic  
 20 and financial plan to be approved by the director of the budget,  
 21 including suballocation to other state departments and agencies  
 22 (09E502EA) ... 13,920,000 ..... (re. \$114,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects .....	5,000
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects .....	4,995
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River .....	1,300
37	Pesticides program .....	2,625
38		-----
39	Total .....	13,920
40		=====

41 For supplemental services and expenses of projects and purposes  
 42 authorized by section 92-s of the state finance law to receive fund-  
 43 ing from the parks, recreation and historic preservation account in  
 44 accordance with a programmatic and financial plan to be approved by  
 45 the director of the budget, including suballocation to other state  
 46 departments and agencies. Notwithstanding any other law to the  
 47 contrary, \$10 million of this appropriation shall support capital

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects, excluding personal service costs, eligible and authorized  
 2 for funding from any office of parks, recreation and historic pres-  
 3 ervation state parks infrastructure fund-076 appropriation or reap-  
 4 propriation, subject to the approval of the director of the budget.  
 5 Notwithstanding any other law to the contrary, such expenses shall be  
 6 paid in the first instance from the state parks infrastructure fund  
 7 - 076, then reimbursed from this appropriation, including the trans-  
 8 fer of expenses and the payment of liabilities incurred prior to  
 9 April 1, 2002, up to the limit of \$10 million (09E602EA) .....  
 10 47,750,000 ..... (re. \$2,065,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	6,750
Parks, recreation and historic	
preservation projects .....	8,500
Hudson River Park .....	15,000
Stewardship projects .....	6,500
State parks projects .....	10,000
Historic barns projects .....	1,000
-----	
Total .....	47,750
=====	

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 27 section 1, of the laws of 2003:  
 28 For supplemental services and expenses of projects and purposes,  
 29 including the payment of liabilities incurred during state fiscal  
 30 year 2001-02 for biodiversity stewardship and research, soil and  
 31 water conservation districts. Finger Lakes-Lake Ontario Watershed  
 32 Protection Alliance, Albany Pinebush Preserve Commission, Long  
 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
 34 section 92-s of the state finance law to receive funding from the  
 35 open space account in accordance with a programmatic and financial  
 36 plan to be approved by the director of the budget, including subalo-  
 37 cation to other state departments and agencies including costs  
 38 related to the acquisition of the following properties: Long Island  
 39 Sound Coastal Area including Held Property, Long Island South Shore  
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 41 Barrens Core Compatible Growth Area and Critical Resource Area,  
 42 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 43 hill, Inner City/Underserved Community Parks - including Bushwick  
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 47 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 48 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
 10 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
 11 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
 12 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
 13 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
 14 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
 15 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
 16 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
 17 Lands/Conservation Easements - Cedarlands, Working Forest  
 18 Lands/Conservation Easements - Champion International Inc., Working  
 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 21 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
 22 ... 63,330,000 ..... (re. \$853,000)

23 Project Schedule	
24 PROJECT	25 AMOUNT
26 -----	26 -----
26 (thousands of dollars)	
27 Land acquisition .....	38,000
28 Hudson River Estuary Manage-	
29 ment Plan .....	5,800
30 Biodiversity stewardship and	
31 research .....	750
32 County agriculture and farm-	
33 land protection activities .....	8,000
34 Non-point source abatement and	
35 control projects .....	6,000
36 Soil and water conservation	
37 districts .....	1,860
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance .....	1,300
41 Albany Pine Bush Preserve	
42 Commission .....	370
43 Long Island Central Pine	
44 Barrens Planning .....	700
45 Long Island South Shore Estu-	
46 ary Reserve .....	350
47 Peconic Bay .....	200
48 -----	
49 Total .....	63,330
50 =====	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2000:

2 For services and expenses of projects to receive funding from the  
3 parks, recreation, and historic preservation account, in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments, agencies, public benefit corporations and public authorities  
7 (09E500EA) ... 10,000,000 ..... (re. \$2,467,000)

8 By chapter 55, section 1, of the laws of 1999:

9 For services and expenses of projects to receive funding from the  
10 solid waste account, in accordance with a programmatic and financial  
11 plan to be approved by the director of the budget, including subal-  
12 location to other state departments, agencies, public benefit corpo-  
13 rations and public authorities (09E599EA) .....  
14 3,250,000 ..... (re. \$3,045,000)

15 For services and expenses of projects to receive funding from the  
16 parks, recreation and historic preservation account, in accordance  
17 with a programmatic and financial plan to be approved by the direc-  
18 tor of the budget, including suballocation to other state depart-  
19 ments, agencies, public benefit corporations and public authorities  
20 (09E699EA) ... 26,650,000 ..... (re. \$10,861,000)

21 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

22 Capital Projects Funds - Other  
23 Environmental Quality Bond Act Fund  
24 Bond Proceeds Purpose

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
26 section 1, of the laws of 1996:

27 The sum of \$209,000,000 or so much thereof as may be necessary is  
28 hereby appropriated from the "environmental quality bond act fund"  
29 as established by section 97-d of the state finance law for payment  
30 to the capital projects fund for disbursements from such fund as  
31 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
32 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
33 "Land Acquisition, Preservation and Improvement Disbursements," and  
34 "Historic Preservation, Municipal Park and Urban Cultural Parks  
35 Disbursements." The director of the budget is hereby authorized to  
36 designate to the state comptroller appropriations made from the  
37 capital projects fund in accordance with the provisions of article  
38 52 of the environmental conservation law for the purposes heretofore  
39 specified. The state comptroller shall at the commencement of each  
40 month certify to the director of the budget, the chairman of the  
41 senate finance committee, and the chairman of the assembly ways and  
42 means committee, the amounts disbursed from the appropriations  
43 designated by the director of the budget for each of the purposes  
44 herein enumerated for the month preceding such certification and  
45 such certifications shall not exceed in the aggregate the moneys  
46 appropriated therefor from the capital projects fund. A copy of each  
47 such certification shall also be delivered to the public officers of  
48 the respective state department or agency to which such capital

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects fund appropriations are made available (71109210) .....  
2 209,000,000 ..... (re. \$55,620,000)

## 3 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

4 Capital Projects Funds - Other  
5 Environmental Quality Protection Fund  
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
8 section 1, of the laws of 1996:

9 The sum of \$84,369,000, or so much thereof as may be necessary is  
10 hereby appropriated from the "environmental quality protection fund"  
11 as established by section 97-a of the state finance law for payment  
12 to the capital projects fund for disbursements from such fund as  
13 certified by the state comptroller as: "Water Quality Improvement  
14 Disbursements," "State Air Quality Improvement Disbursements,"  
15 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
16 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
17 ment Disbursements," and "Park Lands Disbursements."

18 The director of the budget is hereby authorized to designate to the  
19 state comptroller appropriations made from the capital projects fund  
20 in accordance with the provisions of article 51 of the environmental  
21 conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify  
23 to the director of the budget, the chairman of the senate finance  
24 committee, and the chairman of the assembly ways and means commit-  
25 tee, the amounts disbursed from the appropriations designated by the  
26 director of the budget for each of the purposes herein enumerated  
27 for the month preceding such certification and such certifications  
28 shall not exceed in the aggregate the moneys appropriated therefor  
29 from the capital projects fund. A copy of each such certification  
30 shall also be delivered to the public officers of the respective  
31 state department or agency to which such capital projects fund  
32 appropriations are made available (71059210) .....  
33 84,369,000 ..... (re. \$22,250,000)

34 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
35 section 1, of the laws of 1996:

36 The sum of seven hundred fifty-nine million nine hundred eighty-one  
37 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
38 eof as may be necessary is hereby appropriated from the "environ-  
39 mental quality protection fund" as established by section 97-a of  
40 the state finance law for payment to the capital projects fund for  
41 disbursements from such fund as certified by the state comptroller  
42 as: "Water Quality Improvement Disbursements," "State Air Quality  
43 Improvement Disbursements," "Municipal Air Quality Improvement  
44 Disbursements," "Land Preservation and Improvement Disbursements,"  
45 "Municipal Solid Waste Management Disbursements," and "Park Lands  
46 Disbursements."

47 The director of the budget is hereby authorized to designate to the  
48 state comptroller appropriations made from the capital projects fund

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1 in accordance with the provisions of article fifty-one of the envi-  
2 ronmental conservation law for the purposes heretofore specified.  
3 The state comptroller shall at the commencement of each month certify  
4 to the director of the budget, the chairman of the senate finance  
5 committee, and the chairman of the assembly ways and means commit-  
6 tee, the amounts disbursed from the appropriations designated by the  
7 director of the budget for each of the purposes herein enumerated  
8 for the month preceding such certification and such certifications  
9 shall not exceed in the aggregate the moneys appropriated therefor  
10 from the capital projects fund. A copy of each such certification  
11 shall also be delivered to the public officers of the respective  
12 state department or agency to which such capital projects fund  
13 appropriations are made available (01371610) ..... (re. \$1,269,000)

## 14 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Environmental Restoration Purpose

18 By chapter 54, section 1, of the laws of 2002:

19 For state assistance payments for the state share of the costs of  
20 environmental restoration projects in accordance with the provisions  
21 of title 5 of article 56 of the environmental conservation law for  
22 project costs, including costs incidental and appurtenant thereto  
23 and for payment of reimbursements to the clean water/clean air  
24 implementation fund for services and expenses of state departments  
25 and agencies, including fringe benefits, hereinafter referred to as  
26 "Environmental Restoration Project Disbursements". The moneys appro-  
27 priated herein may be suballocated to other state departments and  
28 agencies.

29 Notwithstanding the provisions of any general or special law, the  
30 moneys hereby appropriated shall be available for environmental  
31 restoration projects in accordance with title 5 of article 56 of the  
32 environmental conservation law upon the issuance of a certificate of  
33 approval of availability by the director of the division of the  
34 budget.

35 The state comptroller shall at the commencement of each month certify  
36 to the director of the division of the budget, the commissioner of  
37 environmental conservation, the chairman of the senate finance  
38 committee, and the chairman of the assembly ways and means committee  
39 the amounts disbursed from this appropriation for "Environmental  
40 Restoration Project Disbursements" for the month preceding such  
41 certification (09BA02W5) ... 75,000,000 ..... (re. \$3,086,000)

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of  
44 environmental restoration projects in accordance with the provisions  
45 of title 5 of article 56 of the environmental conservation law for  
46 project costs, including costs incidental and appurtenant thereto  
47 and for payment of reimbursements to the clean water/clean air  
48 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as  
2 "Environmental Restoration Project Disbursements". The moneys appro-  
3 priated herein may be suballocated to other state departments and  
4 agencies.

5 Notwithstanding the provisions of any general or special law, the  
6 moneys hereby appropriated shall be available for environmental  
7 restoration projects in accordance with title 5 of article 56 of the  
8 environmental conservation law upon the issuance of a certificate of  
9 approval of availability by the director of the division of the  
10 budget.

11 The state comptroller shall at the commencement of each month certify  
12 to the director of the division of the budget, the commissioner of  
13 environmental conservation, the chairman of the senate finance  
14 committee, and the chairman of the assembly ways and means committee  
15 the amounts disbursed from this appropriation for "Environmental  
16 Restoration Project Disbursements" for the month preceding such  
17 certification (09BA01W5) ... 25,000,000 ..... (re. \$938,000)

18 By chapter 55, section 1, of the laws of 2000:

19 For state assistance payments for the state share of the costs of  
20 environmental restoration projects in accordance with the provisions  
21 of title 5 of article 56 of the environmental conservation law for  
22 project costs, including costs incidental and appurtenant thereto  
23 and for payment of reimbursements to the clean water/clean air  
24 implementation fund for services and expenses of state departments  
25 and agencies, including fringe benefits, hereinafter referred to as  
26 "Environmental Restoration Project Disbursements". The moneys appro-  
27 priated herein may be suballocated to other state departments and  
28 agencies.

29 Notwithstanding the provisions of any general or special law, the  
30 moneys hereby appropriated shall be available for environmental  
31 restoration projects in accordance with title 5 of article 56 of the  
32 environmental conservation law upon the issuance of a certificate of  
33 approval of availability by the director of the division of the  
34 budget.

35 The state comptroller shall at the commencement of each month certify  
36 to the director of the division of the budget, the commissioner of  
37 environmental conservation, the chairman of the senate finance  
38 committee, and the chairman of the assembly ways and means committee  
39 the amounts disbursed from this appropriation for "Environmental  
40 Restoration Project Disbursements" for the month preceding such  
41 certification (09BA00W5) ... 10,000,000 ..... (re. \$575,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For state assistance payments for the state share of the costs of  
44 environmental restoration projects in accordance with the provisions  
45 of title 5 of article 56 of the environmental conservation law for  
46 project costs, including costs incidental and appurtenant thereto  
47 and for payment of reimbursements to the clean water/clean air  
48 implementation fund for services and expenses of state departments  
49 and agencies, including fringe benefits, hereinafter referred to as  
50 "Environmental Restoration Project Disbursements". The moneys appro-

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priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ..... (re. \$167,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. \$1,931,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-



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priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of CHAPTER 432 OF THE LAWS OF 1997 OR any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. \$1,819,000)

## FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental

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1 conservation's fish hatcheries including personal service, fringe  
2 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 For the purchase of capital equipment and for the renovation, rehabil-  
5 itation and reconstruction of the department of environmental  
6 conservation's fish hatcheries including personal service, fringe  
7 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For the purchase of capital equipment and for the renovation, rehabil-  
10 itation and reconstruction of the department of environmental  
11 conservation's fish hatcheries including personal services and  
12 fringe benefits and indirect costs (09HE1154) .....  
13 1,000,000 ..... (re. \$1,000,000)

14 By chapter 55, section 1, of the laws of 2010:  
15 For the purchase of capital equipment and for the renovation, rehabil-  
16 itation and reconstruction of the department of environmental  
17 conservation's fish hatcheries including personal services and  
18 fringe benefits and indirect costs (09HE1054) .....  
19 1,000,000 ..... (re. \$1,000,000)

20 By chapter 55, section 1, of the laws of 2009:  
21 For the purchase of capital equipment and for the renovation, rehabil-  
22 itation and reconstruction of the department of environmental  
23 conservation's fish hatcheries including personal services and  
24 fringe benefits and indirect costs (09HE0954) .....  
25 1,000,000 ..... (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2008:  
27 For the purchase of capital equipment and for the renovation, rehabil-  
28 itation and reconstruction of the department of environmental  
29 conservation's fish hatcheries including personal services and  
30 fringe benefits and indirect costs (09HE0854) .....  
31 1,000,000 ..... (re. \$1,000,000)

32 By chapter 55, section 1, of the laws of 2007:  
33 For the purchase of capital equipment and for the renovation, rehabil-  
34 itation and reconstruction of the department of environmental  
35 conservation's fish hatcheries including personal services and  
36 fringe benefits and indirect costs (09HE0754) .....  
37 1,000,000 ..... (re. \$1,000,000)

38 By chapter 55, section 1, of the laws of 2006:  
39 For the purchase of capital equipment and for the renovation, rehabil-  
40 itation and reconstruction of the department of environmental  
41 conservation's fish hatcheries including personal services and  
42 fringe benefits and indirect costs (09HE0654) .....  
43 1,000,000 ..... (re. \$450,000)

44 By chapter 55, section 1, of the laws of 2005:

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1 For the purchase of capital equipment and for the renovation, rehabil-  
2 itation and reconstruction of the department of environmental  
3 conservation's fish hatcheries including personal services and  
4 fringe benefits and indirect costs (09HE0554) .....  
5 300,000 ..... (re. \$300,000)

6 By chapter 55, section 1, of the laws of 2004:  
7 For the purchase of capital equipment and for the renovation, rehabil-  
8 itation and reconstruction of the department of environmental  
9 conservation's fish hatcheries including personal services and  
10 fringe benefits and indirect costs (09HE0454) .....  
11 800,000 ..... (re. \$255,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
13 section 1, of the laws of 2004:  
14 For the purchase of capital equipment and for the renovation, rehabil-  
15 itation and reconstruction of the department of environmental  
16 conservation's fish hatcheries including personal services, fringe  
17 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)  
18 For rehabilitation and improvements of fishing access sites including  
19 personal services, fringe benefits and indirect costs (09FA0354) ...  
20 500,000 ..... (re. \$409,000)

21 Capital Projects Fund - Other  
22 Miscellaneous Capital Projects Fund  
23 Habitat Conservation and Access Account  
24 Fish and Wildlife Purpose

25 By chapter 54, section 1, of the laws of 2015:  
26 For services and expenses, including personal service, nonpersonal  
27 service, fringe benefits and indirect costs related to management,  
28 protection and restoration fish and wildlife habitat, and improve-  
29 ment and development of public access for fish and wildlife related  
30 recreation (09HC1554) ... 1,500,000 ..... (re. \$1,365,000)

31 Capital Projects Funds - Other  
32 MISCELLANEOUS CAPITAL PROJECTS FUND  
33 Hudson River Habitat Restoration Fund  
34 Fish and Wildlife Purpose

35 By chapter 712, section 3, of the laws of 1994:  
36 For payment of the state match portion of any and all costs and  
37 expenditures incurred for the purpose of Hudson River habitat resto-  
38 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)

39 Capital Projects Funds - Federal  
40 Federal Capital Projects Fund  
41 Fish and Wildlife Purpose

42 By chapter 55, section 1, of the laws of 2010:  
43 For the federal share of the Clean Vessel Act pumpout grant program,  
44 including payment to the Environmental Facilities Corporation and

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1 suballocation to other state departments and agencies (09CV1054) ...  
2 3,000,000 ..... (re. \$3,000,000)

3 By chapter 55, section 1, of the laws of 2009:  
4 For the federal share of the Clean Vessel Act pumpout grant program,  
5 including payment to the Environmental Facilities Corporation and  
6 suballocation to other state departments and agencies (09CV0954) ...  
7 1,250,000 ..... (re. \$1,250,000)

8 By chapter 55, section 1, of the laws of 2007:  
9 For the federal share of the Clean Vessel Act pumpout grant program,  
10 including payment to the Environmental Facilities Corporation and  
11 suballocation to other state departments and agencies (09CV0754) ...  
12 600,000 ..... (re. \$495,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
14 section 1, of the laws of 2005:  
15 For the federal share of the Clean Vessel Act pumpout grant program,  
16 including payment to the Environmental Facilities Corporation and  
17 suballocation to other state departments and agencies (09CV0454) ...  
18 600,000 ..... (re. \$23,000)

19 LANDS AND FORESTS (CCP)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Lands and Forests Purpose

23 By chapter 54, section 1, of the laws of 2015:  
24 For the purchase and replacement of equipment and facility improve-  
25 ments, including air monitoring, maintenance of facilities and emer-  
26 gency response in support of public safety, including personal  
27 services, fringe benefits and indirect costs (09PS1553) .....  
28 2,500,000 ..... (re. \$2,500,000)

29 By chapter 54, section 1, of the laws of 2014:  
30 For services and expenses, including personal service, non-personal  
31 service, indirect costs and fringe benefits related to the steward-  
32 ship of newly acquired and existing state lands, for the implementa-  
33 tion of Unit Management Plans, costs related to invasive species  
34 management activities and for the development and implementation of  
35 Green Certification for state forests, including suballocation to  
36 other state departments and agencies (09LF1453) .....  
37 1,500,000 ..... (re. \$1,500,000)  
38 For the purchase and replacement of equipment and facility improve-  
39 ments, including air monitoring, maintenance of facilities and emer-  
40 gency response in support of public safety, including personal  
41 services, fringe benefits and indirect costs (09PS1453) .....  
42 2,300,000 ..... (re. \$1,000)

43 By chapter 54, section 1, of the laws of 2013:

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1 For services and expenses, including personal service, non-personal  
2 service, indirect costs and fringe benefits related to the steward-  
3 ship of newly acquired and existing state lands, for the implementa-  
4 tion of Unit Management Plans, costs related to invasive species  
5 management activities and for the development and implementation of  
6 Green Certification for state forests, including suballocation to  
7 other state departments and agencies (09LF1353) .....  
8 1,500,000 ..... (re. \$575,000)  
9 For the purchase and replacement of equipment and facility improve-  
10 ments, including air monitoring, maintenance of facilities and emer-  
11 gency response in support of public safety, including personal  
12 services, fringe benefits and indirect costs (09PS1353) .....  
13 1,000,000 ..... (re. \$420,000)

14 By chapter 54, section 1, of the laws of 2012:  
15 For services and expenses, including personal service and fringe bene-  
16 fits, necessary for development and implementation of Green Certif-  
17 ication for state forests (09GC1253) ... 100,000 .... (re. \$100,000)

18 By chapter 54, section 1, of the laws of 2011:  
19 For services and expenses, including personal services and fringe  
20 benefits, necessary for implementation of Unit Management Plans,  
21 including suballocation to other state departments and agencies  
22 (09MP1153) ... 600,000 ..... (re. \$600,000)  
23 For services and expenses, including personal services and fringe  
24 benefits, necessary for development and implementation of Green  
25 Certification for state forests (09GC1153) .....  
26 100,000 ..... (re. \$4,000)

27 By chapter 55, section 1, of the laws of 2010:  
28 For the stewardship of newly acquired and existing state lands includ-  
29 ing personal services, fringe benefits and indirect costs, including  
30 suballocation to other state departments and agencies (09SW1053) ...  
31 500,000 ..... (re. \$500,000)  
32 For services and expenses, including personal services and fringe  
33 benefits, necessary for implementation of Unit Management Plans,  
34 including suballocation to other state departments and agencies  
35 (09MP1053) ... 600,000 ..... (re. \$237,000)

36 By chapter 55, section 1, of the laws of 2009:  
37 For the stewardship of newly acquired and existing state lands includ-  
38 ing personal services, fringe benefits and indirect costs, including  
39 suballocation to other state departments and agencies (09SW0953) ...  
40 900,000 ..... (re. \$900,000)  
41 For services and expenses, including necessary consultant costs, for  
42 judgement or settlement payments related to land acquisition claims  
43 or cases, pursuant to section 503 of the eminent domain procedure  
44 law or article 78 of the civil practice law and rules (09AA0953) ...  
45 15,000,000 ..... (re. \$15,000,000)

46 By chapter 55, section 1, of the laws of 2008:

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1 For the purchase and replacement of equipment and facility improve-  
2 ments, including air monitoring, maintenance of facilities and emer-  
3 gency response in support of public safety, including personal  
4 services, fringe benefits and indirect costs (09PS0853) .....  
5 400,000 ..... (re. \$2,000)  
6 For the stewardship of newly acquired and existing state lands includ-  
7 ing personal services, fringe benefits and indirect costs, including  
8 suballocation to other state departments and agencies (09SW0853) ...  
9 900,000 ..... (re. \$47,000)

10 By chapter 55, section 1, of the laws of 2007:  
11 For services and expenses, including necessary consultant costs, for  
12 judgement or settlement payments related to land acquisition claims  
13 or cases, pursuant to section 503 of the eminent domain procedure  
14 law or article 78 of the civil practice law and rules (09AA0753) ...  
15 4,300,000 ..... (re. \$4,300,000)

16 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
17 section 1, of the laws of 2003:  
18 For the state's share of Federal Transportation Efficiency Act of the  
19 21st Century program grants including personal services and fringe  
20 benefits (09IT0153) ... 2,532,000 ..... (re. \$2,325,000)

21 By chapter 55, section 1, of the laws of 2000:  
22 For services and expenses, including necessary consultant costs, for  
23 judgement or settlement payments related to land acquisition claims  
24 or cases brought before the court of claims or the supreme court,  
25 pursuant to section 503 of the eminent domain procedure law or arti-  
26 cle 78 of the civil practice law and rules (09AA0053) .....  
27 1,000,000 ..... (re. \$1,000,000)

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
29 section 1, of the laws of 2004:  
30 For the state's share of Federal Intermodal Surface Transportation  
31 Efficiency Act enhancement program grants including personal  
32 services, fringe benefits and indirect costs. No portion of this  
33 appropriation shall be allocated until the commissioner of the  
34 department of environmental conservation and the director of the  
35 budget have determined that no other sources of funding, including  
36 but not limited to natural resource damage claim settlements and  
37 environmental protection fund appropriations, are available for this  
38 purpose (09IT9453) ... 500,000 ..... (re. \$297,000)

39 By chapter 54, section 1, of the laws of 1993:  
40 For services and expenses including necessary consultant costs, for  
41 judgment or settlement payments related to land acquisition claims  
42 or cases brought before the court of claims or the supreme court,  
43 pursuant to section 503 of the eminent domain procedure law or arti-  
44 cle 78 of the civil practice law and rules (09AA9353) .....  
45 18,800,000 ..... (re. \$596,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
2 section 3, of the laws of 1990:  
3 For demolition of buildings at the former Edgewood Hospital site on  
4 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

5 By chapter 54, section 1, of the laws of 1987, for:  
6 Demolition of buildings at the former Edgewood Hospital site on Long  
7 Island (09668753) ... 6,000,000 ..... (re. \$2,246,000)

8 Capital Projects Funds - Other  
9 Forest Preserve Expansion Fund  
10 Lands and Forests Purpose

11 By chapter 55, section 1, of the laws of 1996:  
12 For the acquisition of additional lands for the forest preserve within  
13 either the Adirondack or Catskill parks, in accordance with the  
14 provisions of section 97-e of the state finance law (09999653) .....  
15 20,000 ..... (re. \$20,000)

16 By chapter 54, section 1, of the laws of 1993:  
17 For the acquisition of additional lands for the forest preserve within  
18 either the Adirondack or Catskill parks, in accordance with the  
19 provisions of section 97-e of the state finance law (09999353) .....  
20 175,000 ..... (re. \$90,000)

21 Capital Projects Funds - Federal  
22 Federal Capital Projects Fund  
23 Lands and Forests Purpose

24 By chapter 54, section 1, of the laws of 2013:  
25 For the federal share of costs associated with the acquisition of  
26 lands under the forest legacy program, including suballocation to  
27 other state departments and agencies (09FL1353) .....  
28 1,900,000 ..... (re. \$1,900,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For the federal share of costs associated with the acquisition of  
31 lands under the forest legacy program, including suballocation to  
32 other state departments and agencies (09FL1153) .....  
33 4,000,000 ..... (re. \$3,200,000)

34 By chapter 55, section 1, of the laws of 2008:  
35 For the federal share of costs associated with the acquisition of  
36 lands under the forest legacy program, including suballocation to  
37 other state departments and agencies (09FL0853) .....  
38 2,000,000 ..... (re. \$1,016,000)

39 By chapter 55, section 1, of the laws of 2007:  
40 For the federal share of costs associated with the acquisition of  
41 lands under the forest legacy program, including suballocation to  
42 other state departments and agencies (09FL0753) .....  
43 2,000,000 ..... (re. \$505,000)

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1 By chapter 55, section 1, of the laws of 2006:  
2 For the federal share of costs associated with the acquisition of  
3 lands under the forest legacy program, including suballocation to  
4 other state departments and agencies (09FL0653) .....  
5 1,000,000 ..... (re. \$15,000)

6 By chapter 55, section 1, of the laws of 2005:  
7 For the federal share of costs associated with the acquisition of  
8 lands under the forest legacy program, including suballocation to  
9 other state departments and agencies (09FL0553) .....  
10 2,000,000 ..... (re. \$324,000)

11 MARINE RESOURCES (CCP)

12 Capital Projects Funds - Federal  
13 Federal Capital Projects Fund  
14 Marine Projects Purpose

15 By chapter 54, section 1, of the laws of 2015:  
16 For the federal share of capital projects undertaken pursuant to fish  
17 and wildlife and marine resources purposes including the acquisition  
18 of property including suballocation to other state departments and  
19 agencies (09MR15A1) ... 5,000,000 ..... (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 2011:  
21 For the federal share of capital projects undertaken pursuant to fish  
22 and wildlife and marine resources purposes including the acquisition  
23 of property including suballocation to other state departments and  
24 agencies (09MR11A1) ... 5,000,000 ..... (re. \$5,000,000)

25 By chapter 55, section 1, of the laws of 2010:  
26 For the federal share of capital projects undertaken pursuant to fish  
27 and wildlife and marine resources purposes including the acquisition  
28 of property including suballocation to other state departments and  
29 agencies (09MR10A1) ... 5,700,000 ..... (re. \$5,673,000)

30 By chapter 55, section 1, of the laws of 2008:  
31 For the federal share of capital projects undertaken pursuant to fish  
32 and wildlife and marine resources purposes including the acquisition  
33 of property including suballocation to other state departments and  
34 agencies (09MR08A1) ... 4,000,000 ..... (re. \$1,655,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
36 section 1, of the laws of 2007:  
37 For the federal share of capital projects undertaken pursuant to this  
38 purpose including the acquisition of property including suballo-  
39 cation to other state departments and agencies (09MR04A1) .....  
40 3,750,000 ..... (re. \$21,000)

41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
42 section 1, of the laws of 2007:



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1 For the federal share of capital projects undertaken pursuant to this  
2 purpose including the acquisition of property including suballo-  
3 cation to other state departments and agencies (09MR03A1) .....  
4 3,000,000 ..... (re. \$183,000)

## 5 NEW YORK WORKS (CCP)

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Flood Control Purpose

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
10 section 1, of the laws of 2015:  
11 For New York Works Infrastructure projects to improve and enhance  
12 water management infrastructure and public safety with respect to  
13 flood management, including but not limited to various dam safety  
14 projects and the demolition of unsafe structures on state-owned  
15 land; various flood protection projects including the state share of  
16 federal sponsored flood control projects, and the maintenance of  
17 flood control projects, including Western NY, Ithaca and Syracuse  
18 Channel; the state share of various shore protection projects,  
19 including Long Island Coastal Erosion projects and Coney Island/Sea  
20 Gate Beach, including an advance payment by the state for the local  
21 costs of various shore protection projects, including personal  
22 service, non-personal service, fringe benefits and indirect costs  
23 and the payment of liabilities incurred prior to April 1, 2012,  
24 including suballocation to other state departments and agencies  
25 (09NY1263) ... 101,743,000 ..... (re. \$45,800,000)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Operational Services Purpose

29 By chapter 54, section 1, of the laws of 2015:  
30 For services, expenses, and indirect costs related to New York Works  
31 projects, including but not limited to air monitoring infrastructure  
32 investments; remediation of legacy environmental contamination;  
33 investments in information technology; dam safety projects and the  
34 demolition of unsafe structures on state-owned land; state-owned  
35 flood protection projects; state land stewardship, public access and  
36 environmental and recreation infrastructure projects; vehicles and  
37 equipment related to stewardship and emergency preparedness; water  
38 quality improvement projects; and fish hatcheries; including  
39 personal service, nonpersonal service and fringe benefits, including  
40 suballocation to other state departments and agencies (09NY1551) ...  
41 40,000,000 ..... (re. \$40,000,000)

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
43 section 1, of the laws of 2015:  
44 For services, expenses, and indirect costs related to New York Works  
45 projects, including but not limited to air monitoring infrastructure  
46 investments; remediation of legacy environmental contamination;

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investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) ..... 40,000,000 ..... (re. \$30,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. [Anyand] ANY AND all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) ... 40,000,000 ..... (re. \$28,000,000)

## OPERATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Operational Services Purpose

By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) ..... 9,650,000 ..... (re. \$9,650,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1551) ... 2,750,000 ..... (re. \$2,750,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) ... 750,000 ..... (re. \$750,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-

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1 environmental conservation law (09OG1551) .....  
 2 500,000 ..... (re. \$500,000)  
 3 For services and expenses, including personal service and fringe bene-  
 4 fits, necessary for projects and purposes required by Executive  
 5 Order 88, including design, construction, operation and maintenance  
 6 of all new buildings, and the development and purchase of energy  
 7 efficient equipment; for remedial activities at state-owned facili-  
 8 ties, including the compliance with state and federal laws and regu-  
 9 lations (09SF1551) ... 2,000,000 ..... (re. \$2,000,000)

10 By chapter 54, section 1, of the laws of 2014:  
 11 For rehabilitation and improvements of various department facilities  
 12 and systems including personal service and fringe benefits and indi-  
 13 rect costs in accordance with a programmatic and financial plan to  
 14 be approved by the director of the budget including suballocation to  
 15 other state departments and agencies (09RI1451) .....  
 16 9,650,000 ..... (re. \$9,650,000)  
 17 For replacement of vehicles and heavy duty construction equipment  
 18 (09EQ1451) ... 2,000,000 ..... (re. \$615,000)  
 19 For services and expenses, including personal services and fringe  
 20 benefits, for design and construction of department facilities  
 21 (09DF1451) ... 750,000 ..... (re. \$750,000)  
 22 For services and expenses, including personal service, fringe bene-  
 23 fits, and non-personal services necessary for remedial activities to  
 24 plug or replug abandoned oil and gas wells including the surface  
 25 restoration of the affected land pursuant to article 23 of the envi-  
 26 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)  
 27 For services and expenses, including personal service and fringe bene-  
 28 fits, necessary for projects and purposes required by Executive  
 29 Order 111, including design, construction, operation and maintenance  
 30 of all new buildings, and the development and purchase of energy  
 31 efficient equipment; for remedial activities at state-owned facili-  
 32 ties, including the compliance with state and federal laws and regu-  
 33 lations (09SF1451) ... 1,200,000 ..... (re. \$1,200,000)

34 By chapter 54, section 1, of the laws of 2013:  
 35 For services and expenses relating to the operational services of the  
 36 department of environmental conservation (09HD1351) .....  
 37 12,000,000 ..... (re. \$12,000,000)  
 38 For rehabilitation and improvements of various department facilities  
 39 and systems including personal service and fringe benefits and indi-  
 40 rect costs in accordance with a programmatic and financial plan to  
 41 be approved by the director of the budget including suballocation to  
 42 other state departments and agencies (09RI1351) .....  
 43 9,150,000 ..... (re. \$4,425,000)  
 44 For services and expenses, including personal services and fringe  
 45 benefits, for design and construction of department facilities  
 46 (09DF1351) ... 750,000 ..... (re. \$523,000)  
 47 For services and expenses, including personal service, fringe bene-  
 48 fits, and non-personal services necessary for remedial activities to  
 49 plug or replug abandoned oil and gas wells including the surface

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1 restoration of the affected land pursuant to article 23 of the envi-  
2 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)  
3 For services and expenses, including personal service and fringe bene-  
4 fits, necessary for projects and purposes required by Executive  
5 Order 111, including design, construction, operation and maintenance  
6 of all new buildings, and the development and purchase of energy  
7 efficient equipment; for remedial activities at state-owned facili-  
8 ties, including the compliance with state and federal laws and regu-  
9 lations (09SF1351) ... 1,000,000 ..... (re. \$611,000)

10 By chapter 54, section 1, of the laws of 2012:  
11 For services and expenses relating to the operational services of the  
12 department of environmental conservation (09HD1251) .....  
13 12,000,000 ..... (re. \$12,000,000)  
14 For rehabilitation and improvements of various department facilities  
15 and systems including personal service and fringe benefits and indi-  
16 rect costs in accordance with a programmatic and financial plan to  
17 be approved by the director of the budget including suballocation to  
18 other state departments and agencies (09RI1251) .....  
19 10,000,000 ..... (re. \$71,000)  
20 For replacement of vehicles and heavy duty construction equipment  
21 (09EQ1251) ... 500,000 ..... (re. \$29,000)  
22 For dam safety and the demolition of unsafe structures on state-owned  
23 land, and for various dam safety projects including personal service  
24 and fringe benefits (09DS1251) ... 1,500,000 ..... (re. \$1,500,000)  
25 For services and expenses, including personal service and fringe bene-  
26 fits, necessary for projects and purposes required by Executive  
27 Order 111, including design, construction, operation and maintenance  
28 of all new buildings, and the development and purchase of energy  
29 efficient equipment; for remedial activities at state-owned facili-  
30 ties, including the compliance with state and federal laws and regu-  
31 lations (09SF1251) ... 1,000,000 ..... (re. \$195,000)

32 By chapter 54, section 1, of the laws of 2011:  
33 For services and expenses relating to the operational services of the  
34 department of environmental conservation (09HD1151) .....  
35 12,000,000 ..... (re. \$12,000,000)  
36 For rehabilitation and improvements of various department facilities  
37 and systems including personal services and fringe benefits and  
38 indirect costs in accordance with a programmatic and financial plan  
39 to be approved by the director of the budget including suballocation  
40 to other state departments and agencies (09RI1151) .....  
41 10,250,000 ..... (re. \$375,000)  
42 For replacement of vehicles and heavy duty construction equipment  
43 (09EQ1151) ... 750,000 ..... (re. \$21,000)

44 By chapter 55, section 1, of the laws of 2010:  
45 For services and expenses relating to the operational services of the  
46 department of environmental conservation (09HD1051) .....  
47 12,000,000 ..... (re. \$12,000,000)  
48 For rehabilitation and improvements of various department facilities  
49 and systems including personal services and fringe benefits and

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1 indirect costs in accordance with a programmatic and financial plan  
 2 to be approved by the director of the budget including suballocation  
 3 to other state departments and agencies (09RI1051) .....  
 4 8,300,000 ..... (re. \$330,000)  
 5 For services and expenses, including personal services and fringe  
 6 benefits, necessary for projects and purposes required by Executive  
 7 Order 111, including design, construction, operation and maintenance  
 8 of all new buildings, and the development and purchase of energy  
 9 efficient equipment; for remedial activities at state-owned facili-  
 10 ties, including the compliance with state and federal laws and regu-  
 11 lations (09SF1051) ... 2,000,000 ..... (re. \$57,000)

12 By chapter 55, section 1, of the laws of 2009:  
 13 For rehabilitation and improvements of various department facilities  
 14 and systems including personal services and fringe benefits and  
 15 indirect costs in accordance with a programmatic and financial plan  
 16 to be approved by the director of the budget including suballocation  
 17 to other state departments and agencies (09RI0951) .....  
 18 11,150,000 ..... (re. \$240,000)  
 19 For replacement of vehicles and heavy duty construction equipment  
 20 (09EQ0951) ... 4,200,000 ..... (re. \$39,000)  
 21 For dam safety and the demolition of unsafe structures on state-owned  
 22 land, and for various dam safety projects including personal  
 23 services and fringe benefits (09DS0951) .....  
 24 2,000,000 ..... (re. \$1,753,000)  
 25 For services and expenses, including personal services and fringe  
 26 benefits, for design and construction of department facilities  
 27 (09DF0951) ... 450,000 ..... (re. \$34,000)  
 28 For services and expenses, including personal services and fringe  
 29 benefits, necessary for projects and purposes required by Executive  
 30 Order 111, including design, construction, operation and maintenance  
 31 of all new buildings, and the development and purchase of energy  
 32 efficient equipment; for remedial activities at state-owned facili-  
 33 ties, including the compliance with state and federal laws and regu-  
 34 lations (09SF0951) ... 3,000,000 ..... (re. \$42,000)

35 By chapter 55, section 1, of the laws of 2008:  
 36 For dam safety and the demolition of unsafe structures on state-owned  
 37 land, and for various dam safety projects including personal  
 38 services and fringe benefits (09DS0851) .....  
 39 2,000,000 ..... (re. \$1,966,000)  
 40 For services and expenses, including personal services and fringe  
 41 benefits, for design and construction of department facilities  
 42 (09DF0851) ... 450,000 ..... (re. \$277,000)  
 43 For services and expenses, including personal services and fringe  
 44 benefits, necessary for projects and purposes required by Executive  
 45 Order 111, including design, construction, operation and maintenance  
 46 of all new buildings, and the development and purchase of energy  
 47 efficient equipment; for remedial activities at state-owned facili-  
 48 ties, including the compliance with state and federal laws and regu-  
 49 lations (09SF0851) ... 3,000,000 ..... (re. \$46,000)

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1 By chapter 55, section 1, of the laws of 2007:  
 2 For rehabilitation and improvements of various department facilities  
 3 and systems including personal services and fringe benefits and  
 4 indirect costs in accordance with a programmatic and financial plan  
 5 to be approved by the director of the budget including suballocation  
 6 to other state departments and agencies (09RI0751) .....  
 7 11,066,000 ..... (re. \$45,000)  
 8 For dam safety and the demolition of unsafe structures on state-owned  
 9 land including personal services and fringe benefits (09DS0751) ....  
 10 2,000,000 ..... (re. \$902,000)  
 11 For services and expenses, including personal services and fringe  
 12 benefits, for design and construction of department facilities  
 13 (09DF0751) ... 250,000 ..... (re. \$7,000)  
 14 For services and expenses, including personal services and fringe  
 15 benefits, necessary for projects and purposes required by Executive  
 16 Order 111, including design, construction, operation and maintenance  
 17 of all new buildings, and the development and purchase of energy  
 18 efficient equipment; for remedial activities at state-owned facili-  
 19 ties, including the compliance with state and federal laws and regu-  
 20 lations (09SF0751) ... 3,000,000 ..... (re. \$64,000)

21 By chapter 55, section 1, of the laws of 2006:  
 22 For services and expenses, including personal services and fringe  
 23 benefits, for design and construction of department facilities  
 24 (09DF0651) ... 750,000 ..... (re. \$58,000)  
 25 For services and expenses, including personal services and fringe  
 26 benefits, necessary for projects and purposes required by Executive  
 27 Order 111, including design, construction, operation and maintenance  
 28 of all new buildings, and the development and purchase of energy  
 29 efficient equipment; for remedial activities at state-owned facili-  
 30 ties, including the compliance with state and federal laws and regu-  
 31 lations (09SF0651) ... 2,090,000 ..... (re. \$11,000)

32 By chapter 55, section 1, of the laws of 2005:  
 33 For services and expenses of remedial activities performed at stat-  
 34 eowned sites and including compliance with state and federal laws  
 35 and regulations (09SF0551) ... 8,000,000 ..... (re. \$157,000)

36 Capital Projects Funds - Other  
 37 Miscellaneous Capital Projects Fund  
 38 Operational Services Purpose

39 By chapter 54, section 1, of the laws of 1994:  
 40 For services and expenses of the department to complete or remediate a  
 41 department-regulated project using the proceeds specified in the  
 42 project's required financial security arrangement when the terms of  
 43 that arrangement must be implemented. No portion of this appropri-  
 44 ation shall be available for projects for which financial security  
 45 proceeds have not been received (09439451) .....  
 46 2,000,000 ..... (re. \$1,009,000)

47 Capital Projects Funds - Other

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1 Natural Resource Damages Fund  
2 Operational Services Purpose

3 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
4 section 1, of the laws of 2013:  
5 For services and expenses related to restoration projects, replacement  
6 acquisition projects or combinations thereof resulting from success-  
7 ful natural resource damages claims, and suballocation to other  
8 state departments and agencies (09440751) .....  
9 26,000,000 ..... (re. \$13,175,000)

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
11 section 1, of the laws of 2005:  
12 For services and expenses related to restoration projects, replacement  
13 acquisition projects or combinations thereof resulting from success-  
14 ful natural resource damages claims. No portion of this appropri-  
15 ation shall be available for projects for which recovered funds have  
16 not been received including suballocation to the department of  
17 health and the office of parks, recreation and historic preservation  
18 (09449451) ... 23,503,000 ..... (re. \$560,000)

19 PURE WATERS BOND FUND (CCP)

20 Capital Projects Funds - Other  
21 Pure Waters Bond Fund  
22 Bond Proceeds Purpose

23 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
24 section 1, of the laws of 1996:  
25 The sum of two hundred sixty-three million thirty-five thousand nine  
26 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
27 be necessary, is hereby appropriated from the proceeds of the sale  
28 of bonds authorized pursuant to the provisions of chapter one  
29 hundred and seventy-six of the laws of nineteen hundred sixty-five  
30 known as the "Pure Waters Bond Act" for payment to the capital  
31 projects fund as created by section ninety-three of the state  
32 finance law for disbursements from such fund pursuant to appropri-  
33 ations for the payment of the non-municipal share of the cost of  
34 construction of sewage treatment works in the manner and to the  
35 extent specified in section 17-1903 of the environmental conserva-  
36 tion law. Such disbursements are hereinafter referred to as "Pure  
37 Waters disbursements."  
38 The director of the budget is hereby authorized to designate to the  
39 state comptroller appropriations made from the capital projects fund  
40 for purposes for which pure waters expenditures are authorized. The  
41 state comptroller shall at the commencement of each month certify to  
42 the director of the budget, the chairman of the senate finance  
43 committee, and the chairman of the assembly ways and means commit-  
44 tee, the amounts disbursed from the appropriations designated by the  
45 director of the budget from the capital construction fund for pure  
46 waters disbursements for the month preceding such certification.  
47 Such certifications shall not exceed in aggregate the moneys appro-

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priated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. \$20,568,000)

## RECREATION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Recreation Purpose

By chapter 54, section 1, of the laws of 2013:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ...  
500,000 ..... (re. \$117,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) .....  
500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2008:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) .....  
1,000,000 ..... (re. \$475,000)

By chapter 55, section 1, of the laws of 2006:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) .....  
1,000,000 ..... (re. \$18,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) .....  
5,500,000 ..... (re. 3,168,000)

## SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Hazardous Waste Purpose



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- 1 By chapter 54, section 1, of the laws of 2015:  
2 For payment by the state, as reimbursement or as an advance from  
3 responsible parties or volunteers for remedial and monitoring work  
4 at sites contaminated with hazardous waste. No portion of this  
5 appropriation shall be available for expenditure until a party or  
6 parties either responsible for a site or volunteering to cleanup a  
7 site have entered into an agreement with the commissioner of the  
8 department of environmental conservation or the commissioner's  
9 designee, and which agreement is approved by the director of the  
10 budget, providing for repayment to the state of an amount equal to  
11 the amount disbursed from this appropriation. A copy of such agree-  
12 ment shall be filed with the state comptroller, the chairman of the  
13 senate finance committee and chairman of the assembly ways and means  
14 committee.  
15 Notwithstanding any other provision of law to the contrary, the comp-  
16 troller is authorized to repay settlements or advances for specified  
17 remedial and monitoring projects from this fund with monies of the  
18 hazardous waste remedial fund received for such projects pursuant to  
19 consent orders and agreements to address sites contaminated with  
20 hazardous waste.  
21 The director of the budget shall certify to the comptroller the  
22 specific portions of this appropriation for which monies have been  
23 received pursuant to such consent orders and agreements (09AD15F7)  
24 ... 8,000,000 ..... (re. \$8,000,000)
- 25 By chapter 54, section 2, of the laws of 1984, as transferred by chapter  
26 54, section 1, of the laws of 2015:  
27 Advance for remedial and monitoring work at inactive hazardous waste  
28 disposal sites (091884F7) ... ..... (re. \$10,000)
- 29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
30 section 1, of the laws of 2010:  
31 For payment by the state, as reimbursement or as an advance from  
32 responsible parties for remedial and monitoring work at inactive  
33 hazardous waste disposal sites or from volunteers for the voluntary  
34 cleanup of contaminated brownfield sites. No portion of this appro-  
35 priation shall be available for expenditure until a party or parties  
36 either responsible for a site or volunteering to cleanup a site have  
37 entered into an agreement with the commissioner of the department of  
38 environmental conservation or the commissioner's designee, and which  
39 agreement is approved by the director of the budget, providing for  
40 repayment to the state of an amount equal to the amount disbursed  
41 from this appropriation. A copy of such agreement shall be filed  
42 with the state comptroller, the chairman of the senate finance  
43 committee and chairman of the assembly ways and means committee.  
44 Notwithstanding any other provision of law to the contrary, the comp-  
45 troller is authorized to repay settlements or advances for specified  
46 inactive hazardous waste remedial projects and voluntary cleanup  
47 projects from this fund with monies of the hazardous waste remedial  
48 fund received for such projects pursuant to inactive hazardous waste  
49 site remediation consent orders and voluntary cleanup agreements.  
50 The director of the budget shall certify to the comptroller the

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specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ..... (re. \$5,650,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ..... 25,000,000 ..... (re. \$14,750,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ..... (re. \$2,315,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 hazardous waste remedial fund received for such projects pursuant to  
2 inactive hazardous waste site remediation consent orders. The direc-  
3 tor of the budget shall certify to the comptroller the specific  
4 portions of this appropriation for which moneys have been received  
5 pursuant to such consent orders (09AD99F7) .....  
6 60,000,000 ..... (re. \$3,125,000)

7 By chapter 55, section 1, of the laws of 1998:  
8 For payment by the state, as an advance for remedial and monitoring  
9 work at inactive hazardous waste disposal sites (09AD98F7) .....  
10 30,000,000 ..... (re. \$501,000)

11 Capital Projects Funds - Other  
12 Hazardous Waste Remedial Fund  
13 Hazardous Waste Cleanup Account  
14 Hazardous Waste Purpose

15 [Capital Projects Funds - Other  
16 Hazardous Waste Remedial Fund  
17 Hazardous Waste Remediation Cleanup Account  
18 Hazardous Waste Purpose]

19 By chapter 54, section 1, of the laws of 2015:  
20 For payment of the state share of the costs of hazardous waste site  
21 remediation projects, in accordance with title 13 of article 27 of  
22 the environmental conservation law and section 97-b of the state  
23 finance law, for projects, and for payment of state costs associated  
24 with the remediation of offsite contamination at significant threat  
25 sites as provided for in section 27-1411 of the environmental  
26 conservation law, including personal service and fringe benefits of  
27 the departments of environmental conservation, health and law and  
28 including suballocations to the departments of health and law and  
29 including costs incidental and appurtenant thereto, provided that a  
30 portion of such amount may be available for environmental restora-  
31 tion projects in accordance with title 5 of article 56 of the envi-  
32 ronmental conservation law (09HB15F7) .....  
33 100,000,000 ..... (re. \$83,645,000)

34 By chapter 54, section 1, of the laws of 2012:  
35 For payment of the state share of the costs of hazardous waste site  
36 remediation projects, in accordance with title 13 of article 27 of  
37 the environmental conservation law and section 97-b of the state  
38 finance law, for projects, and for payment of state costs associated  
39 with the remediation of offsite contamination at significant threat  
40 sites as provided for in section 27-1411 of the environmental  
41 conservation law, including personal service and fringe benefits of  
42 the departments of environmental conservation, health and law and  
43 including suballocations to the departments of health and law and  
44 including costs incidental and appurtenant thereto (09HB12F7) .....  
45 120,000,000 ..... (re. \$11,588,000)

46 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the state share of the costs of hazardous waste site  
2 remediation projects, in accordance with title 13 of article 27 of  
3 the environmental conservation law and section 97-b of the state  
4 finance law, for projects, and for payment of state costs associated  
5 with the remediation of offsite contamination at significant threat  
6 sites as provided for in section 27-1411 of the environmental  
7 conservation law, including personal services and fringe benefits of  
8 the departments of environmental conservation, health and law and  
9 including suballocations to the departments of health and law and  
10 including costs incidental and appurtenant thereto (09HB11F7) .....  
11 120,000,000 ..... (re. \$78,700,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For payment of the state share of the costs of hazardous waste site  
14 remediation projects, in accordance with title 13 of article 27 of  
15 the environmental conservation law and section 97-b of the state  
16 finance law, for projects, and for payment of state costs associated  
17 with the remediation of offsite contamination at significant threat  
18 sites as provided for in section 27-1411 of the environmental  
19 conservation law, including personal services and fringe benefits of  
20 the departments of environmental conservation, health and law and  
21 including suballocations to the departments of health and law and  
22 including costs incidental and appurtenant thereto (09HB10F7) .....  
23 120,000,000 ..... (re. \$39,565,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For payment of the state share of the costs of hazardous waste site  
26 remediation projects, in accordance with title 13 of article 27 of  
27 the environmental conservation law and section 97-b of the state  
28 finance law, for projects, and for payment of state costs associated  
29 with the remediation of offsite contamination at significant threat  
30 sites as provided for in section 27-1411 of the environmental  
31 conservation law, including personal services and fringe benefits of  
32 the departments of environmental conservation, health and law and  
33 including suballocations to the departments of health and law and  
34 including costs incidental and appurtenant thereto (09HB09F7) .....  
35 120,000,000 ..... (re. \$6,720,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment of the state share of the costs of hazardous waste site  
38 remediation projects, in accordance with title 13 of article 27 of  
39 the environmental conservation law and section 97-b of the state  
40 finance law, for projects, and for payment of state costs associated  
41 with the remediation of offsite contamination at significant threat  
42 sites as provided for in section 27-1411 of the environmental  
43 conservation law, including personal services and fringe benefits of  
44 the departments of environmental conservation, health and law and  
45 including suballocations to the departments of health and law and  
46 including costs incidental and appurtenant thereto (09HB08F7) .....  
47 120,000,000 ..... (re. \$42,615,000)

48 By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the state share of the costs of hazardous waste site  
2 remediation projects, in accordance with title 13 of article 27 of  
3 the environmental conservation law and section 97-b of the state  
4 finance law, for projects, and for payment of state costs associated  
5 with the remediation of offsite contamination at significant threat  
6 sites as provided for in section 27-1411 of the environmental  
7 conservation law, including personal services and fringe benefits of  
8 the departments of environmental conservation, health and law and  
9 including suballocations to the departments of health and law and  
10 including costs incidental and appurtenant thereto (09HB07F7) .....  
11 120,000,000 ..... (re. \$6,160,000)

12 By chapter 55, section 1, of the laws of 2006:

13 For payment of the state share of the costs of hazardous waste site  
14 remediation projects, in accordance with title 13 of article 27 of  
15 the environmental conservation law and section 97-b of the state  
16 finance law, for projects, and for payment of state costs associated  
17 with the remediation of offsite contamination at significant threat  
18 sites as provided for in section 27-1411 of the environmental  
19 conservation law, including personal services and fringe benefits of  
20 the departments of environmental conservation, health and law and  
21 including suballocations to the departments of health and law and  
22 including costs incidental and appurtenant thereto (09HB06F7) .....  
23 120,000,000 ..... (re. \$3,465,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For payment of the state share of the costs of hazardous waste site  
26 remediation projects, in accordance with title 13 of article 27 of  
27 the environmental conservation law and section 97-b of the state  
28 finance law, for projects, and for payment of state costs associated  
29 with the remediation of offsite contamination at significant threat  
30 sites as provided for in section 27-1411 of the environmental  
31 conservation law, including personal services and related fringe  
32 benefits of the departments of environmental conservation, health  
33 and law and including suballocations to the departments of health  
34 and law and including costs incidental and appurtenant thereto  
35 (09HB05F7) ... 120,000,000 ..... (re. \$2,745,000)

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
37 section 1, of the laws of 2005:

38 For payment of the state share of the costs of hazardous waste site  
39 remediation projects, in accordance with title 13 of article 27 of  
40 the environmental conservation law and section 97-b of the state  
41 finance law, for projects, and for payment of state costs associated  
42 with the remediation of offsite contamination at significant threat  
43 sites as provided for in section 27-1411 of the environmental  
44 conservation law, including personal services and related fringe  
45 benefits of the departments of environmental conservation, health  
46 and law and including suballocations to the departments of health  
47 and law and including costs incidental and appurtenant thereto  
48 (09HB04F7) ... 120,222,000 ..... (re. \$6,105,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

SCHEDULE

1		
2	Personal service .....	15,855,844
3	Nonpersonal service .....	975,871
4	Fringe benefits .....	5,746,290
5	Maintenance undistributed	
6	For services and expenses related to the	
7	hazardous waste remedial program at the	
8	department of health and for suballocation	
9	to the department of health .....	5,880,163
10	For services and expenses related to the	
11	hazardous waste remedial program at the	
12	department of law and for suballocation to	
13	the department of law .....	763,832
14	For payment of the state share of the costs	
15	of hazardous waste site remediation	
16	projects in accordance with title 13 of	
17	article 27 of the environmental conserva-	
18	tion law and section 97-b of the state	
19	finance law and for payment of state costs	
20	associated with the remediation of offsite	
21	contamination at significant threat sites	
22	as provided for in section 27-1411 of the	
23	environmental conservation law, including	
24	costs incidental and appurtenant thereto ....	91,000,000
25		-----
26	Available for maintenance undistributed .....	97,643,995
27		-----
28	Total of schedule .....	120,222,000
29		=====

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 31 part I, section 5, of the laws of 2003:  
 32 For payment of the state share of costs of hazardous waste site reme-  
 33 diation projects, in accordance with title 13 of article 27 of the  
 34 environmental conservation law and section 97-b of the state finance  
 35 law, for projects, and for payment of state costs associated with  
 36 the remediation of offsite contamination at significant threat sites  
 37 as provided for in section 27-1411 of the environmental conservation  
 38 law, including personal services and related fringe benefits of the  
 39 departments of environmental conservation, health and law and  
 40 including costs incidental and appurtenant thereto (09HB03F7) .....  
 41 120,000,000 ..... (re. \$6,985,000)

SCHEDULE

43	Personal service .....	15,700,000
44	Nonpersonal service .....	966,325
45	Fringe benefits .....	5,689,680
46	Maintenance undistributed	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For services and expenses related to the	
2	hazardous waste remedial program at the	
3	department of health and for suballocation	
4	to the department of health .....	5,880,163
5	For services and expenses related to the	
6	hazardous waste remedial program at the	
7	department of law and for suballocation to	
8	the department of law .....	763,832
9	For payment of the state share of the costs	
10	of hazardous waste site remediation	
11	projects in accordance with title 13 of	
12	article 27 of the environmental conserva-	
13	tion law and section 97-b of the state	
14	finance law and for payment of state costs	
15	associated with the remediation of offsite	
16	contamination at significant threat sites	
17	as provided for in section 27-1411 of the	
18	environmental conservation law, including	
19	costs incidental and appurtenant thereto ....	91,000,000
20		-----
21	Available for maintenance undistributed .....	97,643,995
22		-----
23	Total of schedule .....	120,000,000
24		=====
25	Capital Projects Funds - Other	
26	Hazardous Waste Remedial Fund	
27	Hazardous Waste Remediation Oversight and Assistance Account	
28	Hazardous Waste Purpose	
29	By chapter 54, section 1, of the laws of 2015:	
30	For the personal services and fringe benefits of the department of	
31	environmental conservation including suballocation to the department	
32	of health related to the brownfield cleanup program pursuant to	
33	title 14 of article 27 of the environmental conservation law and the	
34	voluntary cleanup program including costs incurred prior to April 1,	
35	2015 (09BC15F7) ... 6,000,000 .....	(re. \$4,650,000)
36	By chapter 54, section 1, of the laws of 2014:	
37	For the personal services and fringe benefits of the department of	
38	environmental conservation including suballocation to the department	
39	of health related to the brownfield cleanup program pursuant to	
40	title 14 of article 27 of the environmental conservation law and the	
41	voluntary cleanup program including costs incurred prior to April 1,	
42	2014 (09BC14F7) ... 6,000,000 .....	(re. \$440,000)
43	By chapter 54, section 1, of the laws of 2013:	
44	For the personal services and fringe benefits of the department of	
45	environmental conservation including suballocation to the department	
46	of health related to the brownfield cleanup program pursuant to	
47	title 14 of article 27 of the environmental conservation law and the	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 voluntary cleanup program including costs incurred prior to April 1,  
2 2013 (09BC13F7) ... 6,000,000 ..... (re. \$629,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For the personal services and fringe benefits of the department of  
5 environmental conservation including suballocation to the department  
6 of health related to the brownfield cleanup program pursuant to  
7 title 14 of article 27 of the environmental conservation law and the  
8 voluntary cleanup program including costs incurred prior to April 1,  
9 2012 (09BC12F7) ... 10,000,000 ..... (re. \$4,405,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the personal services and fringe benefits of the department of  
12 environmental conservation including suballocation to the department  
13 of health related to the brownfield cleanup program pursuant to  
14 title 14 of article 27 of the environmental conservation law and the  
15 voluntary cleanup program including costs incurred prior to April 1,  
16 2011 (09BC11F7) ... 10,000,000 ..... (re. \$5,564,000)

17 By chapter 55, section 1, of the laws of 2010:

18 For the following purposes: non-bondable services and expenses associ-  
19 ated with the brownfield cleanup and hazardous waste remediation  
20 projects; and, suballocation to other state departments and agen-  
21 cies; and for other brownfield site cleanup hazardous waste purposes  
22 (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)

23 For the personal services and fringe benefits of the department of  
24 environmental conservation including suballocation to the department  
25 of health related to the brownfield cleanup program pursuant to  
26 title 14 of article 27 of the environmental conservation law and the  
27 voluntary cleanup program including costs incurred prior to April 1,  
28 2010 (09BC10F7) ... 10,000,000 ..... (re. \$5,414,000)

29 By chapter 55, section 1, of the laws of 2009:

30 For the following purposes: non-bondable services and expenses associ-  
31 ated with the brownfield cleanup and hazardous waste remediation  
32 projects; and, suballocation to other state departments and agen-  
33 cies; and for other brownfield site cleanup hazardous waste purposes  
34 (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)

35 For the personal services and fringe benefits of the department of  
36 environmental conservation including suballocation to the department  
37 of health related to the brownfield cleanup program pursuant to  
38 title 14 of article 27 of the environmental conservation law and the  
39 voluntary cleanup program including costs incurred prior to April 1,  
40 2009 (09BC09F7) ... 10,000,000 ..... (re. \$3,462,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For the following purposes: non-bondable services and expenses associ-  
43 ated with the brownfield cleanup and hazardous waste remediation  
44 projects; and, suballocation to other state departments and agen-  
45 cies; and for other brownfield site cleanup hazardous waste purposes  
46 (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ..... (re. \$2,125,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ..... (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ..... (re. \$840,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..... (re. \$5,170,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..... (re. \$3,417,000)

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 voluntary cleanup program including costs incurred prior to April 1,  
2 2006 (09BC06F7) ... 7,375,000 ..... (re. \$702,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For the following purposes pursuant to a memorandum of understanding  
5 to be executed by the governor, the temporary president of the  
6 senate and the speaker of the assembly: non-bondable services and  
7 expenses associated with the brownfield cleanup and hazardous waste  
8 remediation projects; grants authorized pursuant to section 970-r of  
9 the general municipal law; technical assistance grants pursuant to  
10 titles 13 and 14 of article 27 of the environmental conservation  
11 law; services and expenses associated with negotiating and oversee-  
12 ing implementation of brownfield site cleanup agreements in accord-  
13 ance with title 14 of article 27 of the environmental conservation  
14 law; including personal services and related fringe benefits of the  
15 department of environmental conservation including costs incidental  
16 and appurtenant thereto including suballocation to other state  
17 departments and agencies; and for other brownfield site cleanup  
18 hazardous waste purposes (09HT05F7) .....  
19 15,000,000 ..... (re. \$15,000,000)

20 For the personal services and related fringe benefits of the depart-  
21 ment of environmental conservation including suballocation to the  
22 department of health related to the brownfield cleanup program  
23 pursuant to title 14 of article 27 of the environmental conservation  
24 law and the voluntary cleanup program including costs incurred prior  
25 to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$1,765,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
27 section 1, of the laws of 2009:

28 For the following purposes pursuant to a memorandum of understanding  
29 to be executed by the governor, the temporary president of the  
30 senate and the speaker of the assembly: non-bondable services and  
31 expenses associated with the brownfield cleanup and hazardous waste  
32 remediation projects; grants authorized pursuant to section 970-r of  
33 the general municipal law; technical assistance grants pursuant to  
34 titles 13 and 14 of article 27 of the environmental conservation  
35 law; services and expenses associated with negotiating and oversee-  
36 ing implementation of brownfield site cleanup agreements in accord-  
37 ance with title 14 of article 27 of the environmental conservation  
38 law; including personal services and related fringe benefits of the  
39 department of environmental conservation including costs incidental  
40 and appurtenant thereto including suballocation to other state  
41 departments and agencies; and for other brownfield site cleanup  
42 hazardous waste purposes (09HT04F7) .....  
43 15,000,000 ..... (re. \$7,047,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
45 section 1, of the laws of 2009:

46 For the following purposes pursuant to a Memorandum of Understanding  
47 to be executed by the Governor, the temporary president of the  
48 Senate and the speaker of the Assembly: non-bondable services and  
49 expenses associated with brownfield clean up and hazardous waste

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 remediation projects; grants authorized pursuant to section 970-r of  
2 the general municipal law; technical assistance grants pursuant to  
3 titles 13 and 14 of article 27 of the environmental conservation  
4 law; services and expenses associated with negotiating and oversee-  
5 ing implementation of brownfield site cleanup agreements in accord-  
6 ance with title 14 of article 27 of the environmental conservation  
7 law; including personal services and related fringe benefits of the  
8 department of environmental conservation including costs incidental  
9 and appurtenant thereto including suballocation to other state  
10 departments and agencies; and for other brownfield site cleanup  
11 hazardous waste purposes (09HT03F7) .....  
12 15,000,000 ..... (re. \$8,575,000)

## 13 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Hazardous Waste Purpose

17 By chapter 55, section 1, of the laws of 1999:

18 For payment of the state's share of the costs of hazardous waste site  
19 remediation projects, in accordance with the provisions of title 3  
20 of article 52 of the environmental conservation law, for projects,  
21 including costs incidental and appurtenant thereto, and for payment  
22 of reimbursements to the hazardous waste remedial fund for services  
23 and expenses of the departments of environmental conservation, law  
24 and health, including fringe benefits (09HW99F7) .....  
25 37,625,000 ..... (re. \$579,000)

26 By chapter 55, section 1, of the laws of 1997:

27 For payment of the state's share of the costs of hazardous waste site  
28 remediation projects, in accordance with the provisions of title 3  
29 of article 52 of the environmental conservation law, for projects,  
30 including costs incidental and appurtenant thereto (09HW97F7)  
31 ... .. 30,000,000 ..... (re. \$501,000)

32 By chapter 55, section 1, of the laws of 1996:

33 For payment of the state's share of the costs of hazardous waste site  
34 remediation projects, in accordance with the provisions of title 3  
35 of article 52 of the environmental conservation law, for projects,  
36 including costs incidental and appurtenant thereto (09HW96F7)  
37 ... .. 32,800,000 ..... (re. \$228,000)

38 By chapter 54, section 1, of the laws of 1995:

39 For payment of the state's share of the costs of hazardous waste site  
40 remediation projects, in accordance with the provisions of title 3  
41 of article 52 of the environmental conservation law, for projects,  
42 including costs incidental and appurtenant thereto (09HW95F7)  
43 ... .. 66,000,000 ..... (re. \$1,642,000)

44 By chapter 54, section 1, of the laws of 1994:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the state's share of the costs of hazardous waste site  
2 remediation projects, in accordance with the provisions of title 3  
3 of article 52 of the environmental conservation law, for projects,  
4 including costs incidental and appurtenant thereto (09HW94F7)  
5 ... .. 150,000,000 ..... (re. \$11,785,000)

6 By chapter 54, section 1, of the laws of 1993:  
7 For payment of the state's share of the costs of hazardous waste site  
8 remediation projects, in accordance with the provisions of title 3  
9 of article 52 of the environmental conservation law, for projects,  
10 including costs incidental and appurtenant thereto (09HW93F7)  
11 ... .. 140,000,000 ..... (re. \$10,599,000)

12 By chapter 54, section 1, of the laws of 1992:  
13 For payment of the state's share of the costs of hazardous waste site  
14 remediation projects, in accordance with the provisions of title 3  
15 of article 52 of the environmental conservation law, for projects,  
16 including costs incidental and appurtenant thereto (09HW92F7)  
17 ... .. 204,000,000 ..... (re. \$4,298,000)

18 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
19 section 3, of the laws of 1992:  
20 For payment of the state's share of the costs of hazardous waste site  
21 remediation projects, in accordance with the provisions of title 3  
22 of article 52 of the environmental conservation law, for projects,  
23 including costs incidental and appurtenant thereto (091691F7)  
24 ... .. 110,000,000 ..... (re. \$5,050,000)

25 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
26 section 3, of the laws of 1991:  
27 For payment of the state share of the costs of hazardous waste site  
28 remediation projects, in accordance with the provisions of title 3  
29 of article 52 of the environmental conservation law, for projects,  
30 including costs incidental and appurtenant thereto (095390F7)  
31 ... .. 173,575,000 ..... (re. \$12,350,000)

32 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
33 section 3, of the laws of 1990:  
34 For payment of the state share of the costs of hazardous waste site  
35 remediation projects, in accordance with the provisions of title 3  
36 of article 52 of the environmental conservation law, for projects,  
37 including costs incidental and appurtenant thereto (095489F7)  
38 ... .. 26,000,000 ..... (re. \$1,960,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
40 section 3, of the laws of 1990:  
41 For payment of the state share of the costs of hazardous waste site  
42 remediation projects, in accordance with the provisions of title  
43 three of article fifty-two of the environmental conservation law,  
44 for projects, including the transfer of obligations from capital  
45 projects appropriations funded from the hazardous waste remedial

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 fund - 312 and including costs incidental and appurtenant thereto,  
2 (095887F7) ... 100,000,000 ..... (re. \$1,499,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Solid Waste Management Purpose

6 By chapter 55, section 1, of the laws of 2010:  
7 For payment of the state share of the costs of municipal landfill  
8 closure projects, in accordance with the provisions of article 52  
9 and title 5 of article 54 of the environmental conservation law, for  
10 projects, including costs incidental and appurtenant thereto and the  
11 payment of liabilities incurred prior to April 1, 2010 (09571056)  
12 ... 342,000 ..... (re. \$342,000)

13 By chapter 54, section 1, of the laws of 1991:  
14 For payment of the state's share of the costs of municipal landfill  
15 closure projects, in accordance with the provisions of article 52  
16 and title 5 of article 54 of the environmental conservation law, for  
17 projects, including costs incidental and appurtenant thereto  
18 (09279156) ... 50,000,000 ..... (re. \$198,000)

19 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Solid Waste Management Purpose

23 By chapter 54, section 1, of the laws of 2001:  
24 For state assistance payments for the state share of the costs of  
25 solid waste projects in accordance with the provisions of title 4 of  
26 article 56 of the environmental conservation law for project costs,  
27 including costs incidental and appurtenant thereto and for payment  
28 of reimbursements to the clean water/clean air implementation fund  
29 for services and expenses of state departments and agencies, includ-  
30 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
31 Disbursements". The moneys appropriated herein may be suballocated  
32 to other state departments and agencies.  
33 Notwithstanding the provisions of any general or special law, the  
34 moneys hereby appropriated shall be available for solid waste  
35 projects in accordance with title 4 of article 56 of the environ-  
36 mental conservation law upon the issuance of a certificate of  
37 approval of availability by the director of the division of the  
38 budget.  
39 The state comptroller shall at the commencement of each month certify  
40 to the director of the division of the budget, the commissioner of  
41 environmental conservation, the chairman of the senate finance  
42 committee, and the chairman of the assembly ways and means committee  
43 the amounts disbursed from this appropriation for "Solid Waste  
44 Project Disbursements" for the month preceding such certification  
45 (09BA0156) ... 45,000,000 ..... (re. \$200,000)

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Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Fresh Kills landfill closure project .....	30,000
Municipal landfill projects .....	2,000
Municipal recycling projects .....	13,000
-----	
Total .....	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ..... (re. \$381,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Fresh Kills landfill closure project .....	10,000
Municipal landfill projects .....	1,500
Municipal recycling projects .....	5,000
-----	
Total .....	16,500
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs,

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including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. \$592,000)

## project schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Fresh Kills landfill closure project .....	15,000
Municipal landfill projects .....	5,000
Municipal recycling projects .....	5,000
-----	
Total .....	25,000
=====	

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

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1 the amounts disbursed from this appropriation for "Solid Waste  
2 Project Disbursements" for the month preceding such certification  
3 (09BA9656) ... 35,000,000 ..... (re. \$1,657,000)

4 SOLID WASTE MANAGEMENT (CCP)

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Solid Waste Purpose

8 By chapter 55, section 1, of the laws of 2010:  
9 For post-closure costs associated with the state-owned Rush Landfill  
10 including suballocation to other state departments and agencies  
11 (09RL1056) ... 50,000 ..... (re. \$50,000)

12 By chapter 55, section 1, of the laws of 2009:  
13 For post-closure costs associated with the state-owned Rush Landfill  
14 including suballocation to other state departments and agencies  
15 (09RL0956) ... 50,000 ..... (re. \$50,000)

16 By chapter 55, section 1, of the laws of 2008:  
17 For post-closure costs associated with the state-owned Rush Landfill  
18 including suballocation to other state departments and agencies  
19 (09RL0856) ... 50,000 ..... (re. \$19,000)

20 By chapter 55, section 1, of the laws of 2007:  
21 For pre-closure and post-closure costs associated with Adirondack  
22 landfills pursuant to agreements with Essex county (09EX0756) .....  
23 400,000 ..... (re. \$400,000)  
24 For post-closure costs associated with the state-owned Rush Landfill  
25 including suballocation to other state departments and agencies  
26 (09RL0756) ... 350,000 ..... (re. \$350,000)

27 By chapter 55, section 1, of the laws of 2006:  
28 For pre-closure and post-closure costs associated with Adirondack  
29 landfills pursuant to agreements with Essex county (09EX0656)  
30 495,000 ..... (re. \$293,000)  
31 For post-closure costs associated with the state-owned Rush Landfill  
32 including suballocation to other state departments and agencies  
33 (09RL0656) ... 450,000 ..... (re. \$239,000)

34 By chapter 55, section 1, of the laws of 2005:  
35 For pre-closure and post-closure costs associated with Adirondack  
36 landfills pursuant to agreements with Essex county (09EX0556) .....  
37 495,000 ..... (re. \$30,000)

38 Capital Projects Funds - Federal  
39 Federal Capital Projects Fund  
40 Hazardous Waste Purpose

41 By chapter 55, section 1, of the laws of 2004:



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For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$4,386,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ..... (re. \$4,373,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ..... (re. \$2,398,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of

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approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ..... 6,250,000 ..... (re. \$115,000)

## project schedule

ESTIMATED  
STATE  
SHARE

## PROJECT

-----  
(thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby

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1 deemed to be eligible for a  
 2 payment of the funds herein  
 3 appropriated for eligible  
 4 project costs ..... 6,250  
 5 -----  
 6 Total ..... 6,250  
 7 =====

8 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 9 section 1, of the laws of 2002:

10 For the state share of the cost of municipal solid waste management  
 11 projects, including the payment of liabilities incurred prior to  
 12 April one, nineteen hundred eighty-five, in accordance with the  
 13 following schedule and with the provisions of title nine of article  
 14 fifty-one of the environmental conservation law, including costs  
 15 incidental and appurtenant thereto, hereinafter referred to as  
 16 "Municipal Solid Waste Management Disbursements."

17 Notwithstanding the provisions of any general or special law, the  
 18 moneys hereby appropriated shall be available for municipal solid  
 19 waste management expenditures approved for municipal solid waste  
 20 management projects in accordance with section 51-0905 of the envi-  
 21 ronmental conservation law upon the issuance of a certificate of  
 22 approval of availability by the director of the division of the  
 23 budget.

24 The state comptroller shall at the commencement of each month certify  
 25 to the director of the division of the budget, the commissioner of  
 26 environmental conservation, the chairman of the senate finance  
 27 committee and the chairman of the assembly ways and means committee  
 28 the amounts expended from this appropriation for "Municipal Solid  
 29 Waste Management Disbursements" for each approved project for the  
 30 month preceding such certification (09108556) .....  
 31 7,812,000 ..... (re. \$32,000)

32	project schedule	
33		ESTIMATED
34		STATE
35	PROJECT	SHARE
36	-----	-----
37		(thousands)
38	St. Lawrence .....	\$750
39	Broome .....	5,562
40	Oneida .....	1,000
41	Source separation and recycl-	
42	ing projects, Nassau and	
43	Suffolk counties .....	500
44		-----
45	Total .....	\$7,812
46		=====

47 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 48 section 3, of the laws of 1990, and as adjusted by certificate of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:  
 The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. \$725,000)

## project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City .....	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recov-		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1      ery projects within the city of New  
 2      York, shall be used by such city for the  
 3      purpose of implementing a local law or  
 4      ordinance governing the source sepa-  
 5      ration and segregation of recyclable or  
 6      reusable materials, pursuant to section  
 7      120-aa of the general municipal law. In  
 8      addition to other purposes allowed by  
 9      law, such funds may be used for the  
 10     purpose of acquiring land and making  
 11     improvements thereon; for the purpose of  
 12     constructing new structures or purchas-  
 13     ing existing structures and making  
 14     improvements thereon; and, for the  
 15     purchase of resource recovery equipment,  
 16     and source separation equipment, as such  
 17     terms are defined in section 51-0903 of  
 18     the environmental conservation law,  
 19     provided that such purposes are neces-  
 20     sary to the implementation of the local  
 21     law or ordinance required pursuant to  
 22     section 120-aa of the general municipal  
 23     law.)  
 24     Town of Smithtown ..... 2,600      1,300  
 25     (Notwithstanding the provisions of article  
 26     fifty-one of the environmental conserva-  
 27     tion law, any rules and regulations and  
 28     any general or special law, this project  
 29     for the Town of Smithtown is hereby  
 30     deemed to be eligible for a State grant  
 31     of fifty percent of the eligible project  
 32     cost)  
 33     Chemung County ..... 1,008      556  
 34     Monroe County ..... 18,000      9,000  
 35     Onondaga County ..... 1,000      295  
 36     Westchester County ..... 12,000      6,000  
 37     Various Solid Waste Disposal Projects statewide . 14,000      3,500  
 38     Solid Waste Management Projects  
 39     Town of North Hempstead ..... 8,000      3,688  
 40     -----  
 41     (Notwithstanding any other section of law,  
 42     rule, or regulation, any reimbursement  
 43     for project costs pursuant to this reap-  
 44     propriation shall be eligible for up to  
 45     fifty percent of the total cost of the  
 46     project)  
 47     Total ..... \$38,339  
 48     =====

49     WATER RESOURCES (CCP)  
 50     Capital Projects Funds - Other

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Fund

Flood Control Purpose

By chapter 54, section 1, of the laws of 2015:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1563) ..... 2,750,000 ..... (re. \$2,750,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) ... 3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2014:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) ..... 1,000,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2013:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) ..... 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the state's share including personal service, non-personal  
2 service, fringe benefits and indirect costs of various shore  
3 protection projects including suballocation to other state depart-  
4 ments and agencies (09W11263) ... 1,000,000 ..... (re. \$1,000,000)  
5 For various new and existing flood protection projects including the  
6 state share of federal sponsored flood control projects, and the  
7 maintenance of existing flood control projects; for coastal erosion  
8 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
9 coastlines and the state share of costs associated with matching  
10 federal funds for a statewide flood plain map modernization program;  
11 for the state share of costs associated with the installation and/or  
12 reinstallation, upgrade, monitoring and maintenance of a statewide  
13 network of stream flow gauges, including personal service, nonper-  
14 sonal service, fringe benefits and indirect costs, including subal-  
15 location to other state departments and agencies (09FL1263) .....  
16 5,000,000 ..... (re. \$2,350,000)

17 By chapter 54, section 1, of the laws of 2011:  
18 For the state's share including personal services, fringe benefits and  
19 indirect costs of various shore protection projects including subal-  
20 location to other state departments and agencies (09W11163) .....  
21 1,000,000 ..... (re. \$1,000,000)  
22 For various new and existing flood protection projects including the  
23 state share of federal sponsored flood control projects, and the  
24 maintenance of existing flood control projects including personal  
25 services and fringe benefits, including suballocation to other state  
26 departments and agencies (09FL1163) .....  
27 1,000,000 ..... (re. \$1,000,000)  
28 For services and expenses for the state share of costs associated with  
29 matching federal funds for a statewide flood plain map modernization  
30 program, including suballocation to other state departments and  
31 agencies (09FP1163) ... 834,000 ..... (re. \$834,000)

32 By chapter 55, section 1, of the laws of 2010:  
33 For various new and existing flood protection projects including the  
34 state share of federal sponsored flood control projects, and the  
35 maintenance of existing flood control projects including personal  
36 services and fringe benefits, including suballocation to other state  
37 departments and agencies (09FL1063) .....  
38 1,000,000 ..... (re. \$1,000,000)  
39 For services and expenses for the state share of costs associated with  
40 matching federal funds for a statewide flood plain map modernization  
41 program, including suballocation to other state departments and  
42 agencies (09FP1063) ... 834,000 ..... (re. \$834,000)

43 By chapter 55, section 1, of the laws of 2009:  
44 For the state's share including personal services, fringe benefits and  
45 indirect costs of various shore protection projects including subal-  
46 location to other state departments and agencies (09W10963) .....  
47 1,000,000 ..... (re. \$1,000,000)  
48 For various new and existing flood protection projects including the  
49 state share of federal sponsored flood control projects, and the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 maintenance of existing flood control projects including personal  
2 services and fringe benefits, including suballocation to other state  
3 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$525,000)  
4 For services and expenses for the state share of costs associated with  
5 matching federal funds for a statewide flood plain map modernization  
6 program, including suballocation to other state departments and  
7 agencies (09FP0963) ... 834,000 ..... (re. \$834,000)

8 By chapter 55, section 1, of the laws of 2008:  
9 For the state's share including personal services, fringe benefits and  
10 indirect costs of various shore protection projects including subal-  
11 location to other state departments and agencies (09W10863) .....  
12 50,000 ..... (re. \$22,000)  
13 For services and expenses for the state share of costs associated with  
14 matching federal funds for a statewide flood plain map modernization  
15 program, including suballocation to other state departments and  
16 agencies (09FP0863) ... 834,000 ..... (re. \$100,000)

17 By chapter 55, section 1, of the laws of 2007:  
18 For various dam safety projects (09FD0763) .....  
19 300,000 ..... (re. \$261,000)

20 By chapter 55, section 1, of the laws of 2006:  
21 For the state's share including personal services, fringe benefits and  
22 indirect costs of various shore protection projects including subal-  
23 location to other state departments and agencies (09W10663) .....  
24 797,000 ..... (re. \$537,000)  
25 For services and expenses for the state share of costs associated with  
26 matching federal funds for a statewide flood plain map modernization  
27 program, including suballocation to other state departments and  
28 agencies (09FP0663) ... 834,000 ..... (re. \$145,000)

29 By chapter 55, section 1, of the laws of 2005:  
30 For the state's share including personal services, fringe benefits and  
31 indirect costs of various shore protection projects including subal-  
32 location to other state departments and agencies (09W10563) .....  
33 800,000 ..... (re. \$800,000)

34 By chapter 55, section 1, of the laws of 2004:  
35 For the state's share including personal services, fringe benefits and  
36 indirect costs of various shore protection projects including subal-  
37 location to other state departments and agencies (09W10463) .....  
38 1,000,000 ..... (re. \$1,000,000)

39 By chapter 55, section 1, of the laws of 2003:  
40 For the state's share including personal services, fringe benefits and  
41 indirect costs of various shore protection projects including subal-  
42 location to other state departments and agencies (09W10363) .....  
43 2,210,000 ..... (re. \$337,000)  
44 For the state's share of federally funded flood control projects  
45 including personal services, fringe benefits and indirect costs. No  
46 portion of this appropriation shall be available until the federal



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 share of such projects is appropriated (09FC0363) .....  
2 2,359,000 ..... (re. \$2,359,000)  
3 For an advance payment by the state for the local costs of various  
4 shore protection projects. No portion of this appropriation shall be  
5 available until the respective county has entered into an agreement  
6 with the commissioner of the department of environmental conserva-  
7 tion, and such agreement is approved by the director of the budget  
8 (09AD0363) ... 895,000 ..... (re. \$150,000)

9 By chapter 54, section 1, of the laws of 2002:  
10 For the state's share of various shore protection projects including  
11 suballocation to other state departments and agencies (09W10263) ...  
12 3,500,000 ..... (re. \$15,000)  
13 For an advance payment by the state for the local costs of various  
14 shore protection projects. No portion of this appropriation shall be  
15 available until the respective county has entered into an agreement  
16 with the commissioner of the department of environmental conserva-  
17 tion, and such agreement is approved by the director of the budget  
18 (09AD0263) ... 1,955,000 ..... (re. \$102,000)

19 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
20 section 1, of the laws of 2004:  
21 For the state's share of federally funded flood control projects  
22 including personal services, fringe benefits and indirect costs. No  
23 portion of this appropriation shall be available until the federal  
24 share of such projects is appropriated (09FC0263) .....  
25 1,850,000 ..... (re. \$580,000)

26 By chapter 54, section 1, of the laws of 2001:  
27 For the state's share of various shore protection projects including  
28 suballocation to other state departments and agencies (09W10163) ...  
29 4,020,000 ..... (re. \$725,000)  
30 For an advance payment by the state for the local costs of various  
31 shore protection projects. No portion of this appropriation shall be  
32 available until the respective county has entered into an agreement  
33 with the commissioner of the department of environmental conserva-  
34 tion, and such agreement is approved by the director of the budget  
35 (09070163) ... 1,275,000 ..... (re. \$3,000)

36 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
37 section 1, of the laws of 2004:  
38 For the state's share of federally funded flood control projects  
39 including personal services, fringe benefits and indirect costs. No  
40 portion of this appropriation shall be available until the federal  
41 share of such projects is appropriated (09FC0163) .....  
42 3,000,000 ..... (re. \$166,000)

43 By chapter 55, section 1, of the laws of 2000:  
44 For the state's share of various shore protection projects including  
45 suballocation to other state departments and agencies (09W10063) ...  
46 6,300,000 ..... (re. \$195,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For an advance payment by the state for the local costs of various  
2 shore protection projects. No portion of this appropriation shall be  
3 available until the respective county has entered into an agreement  
4 with the commissioner of the department of environmental conserva-  
5 tion, and such agreement is approved by the director of the budget  
6 (09A10063) ... 1,275,000 ..... (re. \$55,000)

7 By chapter 55, section 1, of the laws of 1999:  
8 For an advance payment by the state for the local costs of various  
9 shore protection projects. No portion of this appropriation shall be  
10 available until the respective county has entered into an agreement  
11 with the commissioner of the department of environmental conserva-  
12 tion, and such agreement is approved by the director of the budget  
13 (09A29963) ... 880,000 ..... (re. \$783,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
15 section 1, of the laws of 2009:  
16 For the state's share of shore protection projects including Shinne-  
17 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
18 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
19 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)  
20 For an advance by the state for shore protection projects including  
21 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion  
22 of Westhampton, West of Shinnecock, Orchard Beach and the local  
23 costs of the Rockaway Beach nourishment Shore protection Project.  
24 No portion of this appropriation shall be available until the respec-  
25 tive county has entered into an agreement with the commissioner of  
26 the department of environmental conservation, and such agreement is  
27 approved by the director of the budget (09A39963) .....  
28 1,600,000 ..... (re. \$63,000)

29 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
30 section 1, of the laws of 2009:  
31 For the state's share of shore protection projects including Shinne-  
32 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
33 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
34 Beach Nourishment Project (09W39863) ... 490,000 .... (re. \$490,000)  
35 For an advance payment by the state for shore protection projects  
36 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
37 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
38 county's share of the costs of a beach nourishment project at Jones  
39 Beach Inlet. No portion of this appropriation shall be available  
40 until the county has entered into an agreement with the commissioner  
41 of the department of environmental conservation, and such agreement  
42 is approved by the director of the budget (09A29863) .....  
43 210,000 ..... (re. \$210,000)  
44 For an advance payment by the state of shore protection projects  
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and the  
47 local costs of the Shinnecock Inlet Shore Protection project includ-  
48 ing suballocation to the department of state. No portion of this  
49 appropriation shall be available until the county has entered into

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 an agreement with the commissioner of the department of environ-  
2 mental conservation, and such agreement is approved by the director  
3 of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

4 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
5 section 1, of the laws of 2010:  
6 For the state's share of shore protection projects including Shinne-  
7 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
8 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
9 Inlet project including suballocation to the department of state  
10 (09W49863) ... 2,183,000 ..... (re. \$130,000)

11 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
12 108, section 5, of the laws of 2006:  
13 For various dam safety projects (09009763) .....  
14 500,000 ..... (re. \$72,000)  
15 For costs associated with storm damage reduction and beach nourishment  
16 projects on Long Beach Barrier Island in the communities of Point  
17 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

18 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
19 section 1, of the laws of 2004:  
20 For various state and municipal flood projects including personal  
21 services, fringe benefits and indirect costs; and rehabilitation of  
22 flood damage incurred subsequent to January 1, 1996, for flood  
23 control projects for which federal funding is available and for  
24 projects which are eligible for funds pursuant to section 299-x of  
25 the county law (09799763) ... 2,633,000 ..... (re. \$730,000)

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
27 section 1, of the laws of 2009:  
28 For the state's share of shore protection projects including Shinne-  
29 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
30 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
31 Beach nourishment project (09539463) ... 840,000 .... (re. \$611,000)  
32 For the state's share of shore protection projects including Shinne-  
33 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
34 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
35 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)  
36 For the state's share of shore protection projects including Shinne-  
37 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
38 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
39 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
40 (09A79463) ... 1,000,000 ..... (re. \$65,000)  
41 For the state's share of shore protection projects including Shinne-  
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
43 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
44 projects at the Long Island South Shore Inlets (09A19463) .....  
45 1,450,000 ..... (re. \$55,000)  
46 For the state's share of shore protection projects including Shinne-  
47 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
48 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 evacuation route projects at Bayville, Rockaway and Long Beach  
2 (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

3 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
4 section 1, of the laws of 2009:  
5 An advance for the payment by the state of shore protection projects  
6 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
7 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
8 County's share of the costs of a coastal erosion project at Jones  
9 Inlet.  
10 No portion of this appropriation shall be available until the county  
11 has entered into an agreement with the commissioner of the depart-  
12 ment of environmental conservation, and such agreement is approved  
13 by the director of the budget (09019463) .....  
14 360,000 ..... (re. \$333,000)

15 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
16 section 1, of the laws of 2009:  
17 For payment by the state, as an advance, of shore protection projects  
18 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
19 erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
20 York City's share of the costs of a coastal erosion project at Coney  
21 Island.  
22 No portion of this appropriation shall be available for the city's  
23 share of project costs until the city has entered into an agreement  
24 with the commissioner of the department of environmental conserva-  
25 tion, and which agreement is approved by the director of the budget,  
26 providing for repayment to the state of an amount equal to the  
27 amount disbursed from this appropriation. A copy of such agreement  
28 shall be filed with the state comptroller, the chairman of the  
29 senate finance committee and the chairman of the assembly ways and  
30 means committee (09099363) ... 2,800,000 ..... (re. \$55,000)

31 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,  
32 section 1, of the laws of 2009:  
33 For payment by the state, as an advance, of shore protection projects  
34 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
35 erosion of Westhampton, West of Shinnecock, Orchard Beach and  
36 Suffolk county's share of the costs of a coastal erosion project at  
37 Westhampton Beach.  
38 No portion of this appropriation shall be available for the county's  
39 share of project costs until the county has entered into an agree-  
40 ment with the commissioner of the department of environmental  
41 conservation, and which agreement is approved by the director of the  
42 division of the budget, providing for repayment to the state of an  
43 amount equal to the amount disbursed from this appropriation. A copy  
44 of such agreement shall be filed with the state comptroller, the  
45 chairman of the senate finance committee and the chairman of the  
46 assembly ways and means committee (091A9063) .....  
47 4,050,000 ..... (re. \$318,000)

48 Capital Projects Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Fund  
Water Resources Purpose

By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) ... 500,000 ..... (re. \$500,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$50 million shall be available from this appropriation in state fiscal year 2015-16, up to an additional \$75 million shall be available in state fiscal year 2016-17, and up to an additional \$75 million shall be available in state fiscal year 2017-18. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1557) ... 200,000,000 ..... (re. \$200,000,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1557) ... 35,000,000 ..... (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2014:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1457) ... 35,000,000 ..... (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2013:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1357) ... 35,000,000 ..... (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2012:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) ... 500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2007:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ..... (re. \$349,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006:  
2 An advance for costs incurred relating to work required for the safety  
3 of dams and other structures impounding water, to be reimbursed in  
4 accordance with section 15-0507 of the environmental conservation  
5 law (09DA0657) ... 300,000 ..... (re. \$300,000)

6 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
7 section 1, of the laws of 2009:  
8 For the state share of shore protection projects including Shinnecock  
9 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
10 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
11 structures and other hazards along the New York harbor shoreline  
12 under provisions of PL930251 water resources development act of 1974  
13 ... (09168557) ..... (re. \$180,000)

14 Capital Projects Funds - Federal  
15 Federal Capital Projects Fund  
16 Water Resources Purpose

17 By chapter 54, section 1, of the laws of 2015:  
18 For federal capitalization grants for the water pollution control  
19 revolving fund (09SF1557) ... 175,000,000 ..... (re. \$175,000,000)

20 By chapter 54, section 1, of the laws of 2014:  
21 For federal capitalization grants for the water pollution control  
22 revolving fund (09SF1457) ... 175,000,000 ..... (re. \$175,000,000)

23 By chapter 54, section 1, of the laws of 2013:  
24 For federal capitalization grants for the water pollution control  
25 revolving fund (09SF1357) ... 175,000,000 ..... (re. \$175,000,000)

26 By chapter 55, section 1, of the laws of 2009:  
27 For federal capitalization grants for the water pollution control  
28 revolving fund, as funded by the American recovery and reinvestment  
29 act of 2009. Funds appropriated herein shall be subject to all  
30 applicable reporting and accountability requirements contained in  
31 such act (09FS0957) ... 435,000,000 ..... (re. \$2,436,000)

32 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Water Resources Purpose

36 Water Quality Improvement Projects

37 By chapter 54, section 1, of the laws of 2002:  
38 For state assistance payments for the state share of the costs of  
39 clean water projects in accordance with the provisions of title 3 of  
40 article 56 of the environmental conservation law for project cost,  
41 including costs incidental and appurtenant thereto and for payment  
42 of reimbursements to the clean water/clean air implementation fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ..... (re. \$7,571,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	1,334
Long Island Sound water quality improvement projects .....	21,000
New York Harbor water quality improvement projects .....	1,142
Finger Lakes water quality improvement projects .....	3,372
Peconic and South Shore Estuary water quality improvement projects .....	7,500
State facility projects .....	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,575
Dam safety projects .....	4,000
State parks projects .....	1,814
Municipal parks projects and	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 historic preservation and  
 2 heritage area projects ..... 2,300  
 3 -----  
 4 Total ..... 46,918  
 5 =====

6 By chapter 54, section 1, of the laws of 2001:

7 For state assistance payments for the state share of the costs of  
 8 clean water projects in accordance with the provisions of title 3 of  
 9 article 56 of the environmental conservation law for project cost,  
 10 including costs incidental and appurtenant thereto and for payment  
 11 of reimbursements to the clean water/clean air implementation fund  
 12 for services and expenses of state departments and agencies, includ-  
 13 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state  
 16 departments and agencies. Further, moneys herein appropriated may be  
 17 suballocated only to public authorities and public benefit corpo-  
 18 rations specifically authorized by paragraph (1) of subdivision 1 of  
 19 section 56-0303 of the environmental conservation law to enter into  
 20 contracts for state assistance payments for the state share of costs  
 21 for clean water projects, provided however, that moneys herein  
 22 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 23 56-0303 of the environmental conservation law for state facility  
 24 projects may be suballocated to any public authority or public bene-  
 25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for clean water quali-  
 28 ty projects in accordance with title 3 of article 56 of the environ-  
 29 mental conservation law upon the issuance of a certificate of  
 30 approval of availability by the director of the division of the  
 31 budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for "Clean Water  
 37 Project Disbursements" for the month preceding such certification  
 38 (09BA0157) ... 87,582,000 ..... (re. \$9,305,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality	
improvement projects .....	2,800
Long Island Sound water quali-	
ty improvement projects .....	50,000
Lake Champlain water quality	
improvement projects .....	1,000
Onondaga Lake water quality	
improvement projects .....	9,912



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York Harbor water quality	
2	improvement projects .....	1,500
3	Finger Lakes water quality	
4	improvement projects .....	3,500
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects .....	2,000
8	State facility projects .....	1,400
9	Open space land conservation	
10	projects .....	3,470
11	State parks projects .....	4,000
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects .....	8,000
15		-----
16	Total .....	87,582
17		=====

18 By chapter 55, section 1, of the laws of 2000:

19 For state assistance payments for the state share of the costs of  
 20 clean water projects in accordance with the provisions of title 3 of  
 21 article 56 of the environmental conservation law for project cost,  
 22 including costs incidental and appurtenant thereto and for payment  
 23 of reimbursements to the clean water/clean air implementation fund  
 24 for services and expenses of state departments and agencies, includ-  
 25 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 26 Disbursements".

27 The moneys appropriated herein may be suballocated to all state  
 28 departments and agencies. Further, moneys herein appropriated may be  
 29 suballocated only to public authorities and public benefit corpo-  
 30 rations specifically authorized by paragraph (1) of subdivision 1 of  
 31 section 56-0303 of the environmental conservation law to enter into  
 32 contracts for state assistance payments for the state share of costs  
 33 for clean water projects, provided however, that moneys herein  
 34 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 35 56-0303 of the environmental conservation law for state facility  
 36 projects may be suballocated to any public authority or public bene-  
 37 fit corporation.

38 Notwithstanding the provisions of any general or special law, the  
 39 moneys hereby appropriated shall be available for clean water quali-  
 40 ty projects in accordance with title 3 of article 56 of the environ-  
 41 mental conservation law upon the issuance of a certificate of  
 42 approval of availability by the director of the division of the  
 43 budget.

44 The state comptroller shall at the commencement of each month certify  
 45 to the director of the division of the budget, the commissioner of  
 46 environmental conservation, the chairman of the senate finance  
 47 committee, and the chairman of the assembly ways and means committee  
 48 the amounts disbursed from this appropriation for "Clean Water  
 49 Project Disbursements" for the month preceding such certification  
 50 (09BA0057) ... 104,500,000 ..... (re. \$10,096,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects .....	2,000
7	Long Island Sound water quali-	
8	ty improvement projects .....	30,000
9	Lake Champlain water quality	
10	improvement projects .....	1,000
11	Onondaga Lake water quality	
12	improvement projects .....	15,000
13	New York Harbor water quality	
14	improvement projects .....	2,000
15	Finger Lakes water quality	
16	improvement projects .....	3,500
17	Peconic and South Shore Estu-	
18	ary water quality improve-	
19	ment projects .....	2,000
20	State facility projects .....	2,500
21	Municipal wastewater treatment	
22	improvement projects and	
23	municipal flood control	
24	projects .....	2,000
25	Dam safety projects .....	2,000
26	Open space land conservation	
27	projects .....	30,000
28	State parks projects .....	4,500
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects .....	8,000
32	-----	
33	Total .....	104,500
34	=====	

35 For state assistance payments for the state share of the costs of  
 36 clean water projects in accordance with the provisions of title 3 of  
 37 article 56 of the environmental conservation law for project costs,  
 38 including costs incidental and appurtenant thereto and for payment  
 39 of reimbursements to the clean water/clean air implementation fund  
 40 for services and expenses of state departments and agencies, includ-  
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state  
 44 departments and agencies. Further, moneys herein appropriated may be  
 45 suballocated only to public authorities and public benefit corpo-  
 46 rations specifically authorized by paragraph (1) of subdivision 1 of  
 47 section 56-0303 of the environmental conservation law to enter into  
 48 contracts for state assistance payments for the state share of costs  
 49 for clean water projects, provided however, that moneys herein  
 50 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 51 56-0303 of the environmental conservation law for state facility

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects may be suballocated to any public authority or public bene-  
2 fit corporation.

3 Notwithstanding the provisions of any general or special law, the  
4 moneys hereby appropriated shall be available for clean water quali-  
5 ty projects in accordance with title 3 of article 56 of the environ-  
6 mental conservation law upon the issuance of a certificate of  
7 approval of availability by the director of the division of the  
8 budget.

9 The state comptroller shall at the commencement of each month certify  
10 to the director of the division of the budget, the commissioner of  
11 environmental conservation, the chairman of the senate finance  
12 committee, and the chairman of the assembly ways and means committee  
13 the amounts disbursed from this appropriation for "Clean Water  
14 Project Disbursements" for the month preceding such certification  
15 (09B20057) ... 5,000,000 ..... (re. \$233,000)

16 By chapter 55, section 1, of the laws of 1999:

17 For state assistance payments for the state share of the costs of  
18 clean water projects in accordance with the provisions of title 3 of  
19 article 56 of the environmental conservation law for project cost,  
20 including costs incidental and appurtenant thereto and for payment  
21 of reimbursements to the clean water/clean air implementation fund  
22 for services and expenses of state departments and agencies, includ-  
23 ing fringe benefits, hereinafter referred to as "Clean Water Project  
24 Disbursements".

25 The moneys appropriated herein may be suballocated to all state  
26 departments and agencies. Further, moneys herein appropriated may be  
27 suballocated only to public authorities and public benefit corpo-  
28 rations specifically authorized by paragraph (1) of subdivision one  
29 of section 56-0303 of the environmental conservation law to enter  
30 into contracts for state assistance payments for the state share of  
31 costs for clean water projects, provided however, that moneys herein  
32 appropriated pursuant to paragraph (i) of subdivision 1 of section  
33 56-0303 of the environmental conservation law for state facility  
34 projects may be suballocated to any public authority or public bene-  
35 fit corporation.

36 Notwithstanding the provisions of any general or special law, the  
37 moneys hereby appropriated shall be available for clean water quali-  
38 ty projects in accordance with title 3 of article 56 of the environ-  
39 mental conservation law upon the issuance of a certificate of  
40 approval of availability by the director of the division of the  
41 budget.

42 The state comptroller shall at the commencement of each month certify  
43 to the director of the division of the budget, the commissioner of  
44 environmental conservation, the chairman of the senate finance  
45 committee, and the chairman of the assembly ways and means committee  
46 the amounts disbursed from this appropriation for "Clean Water  
47 Project Disbursements" for the month preceding such certification  
48 (09BA9957) ... 188,000,000 ..... (re. \$9,492,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects .....	4,000
7	Long Island Sound water quali-	
8	ty improvement projects .....	50,000
9	Lake Champlain water quality	
10	improvement projects .....	2,000
11	Onondaga Lake water quality	
12	improvement projects .....	20,000
13	New York Harbor water quality	
14	improvement projects .....	2,000
15	Great Lakes water quality	
16	improvement projects .....	1,000
17	Finger Lakes water quality	
18	improvement projects .....	7,000
19	Peconic and South Shore Estu-	
20	ary water quality improve-	
21	ment projects .....	7,000
22	State facility projects .....	5,000
23	Municipal wastewater treatment	
24	improvement projects and	
25	municipal flood control	
26	projects .....	2,000
27	Environmental compliance	
28	assistance projects-water	
29	quality .....	26,000
30	Dam safety projects .....	2,000
31	Open space land conservation	
32	projects .....	40,000
33	State parks projects .....	10,000
34	Municipal parks projects and	
35	historic preservation and	
36	heritage area projects .....	10,000
37	-----	
38	Total .....	188,000
39	=====	

40 For state assistance payments for the state share of the costs of  
 41 clean water projects in accordance with the provisions of title 3 of  
 42 article 56 of the environmental conservation law for project costs,  
 43 including costs incidental and appurtenant thereto and for payment  
 44 of reimbursements to the clean water/clean air implementation fund  
 45 for services and expenses of state departments and agencies, includ-  
 46 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 47 Disbursements". The moneys appropriated herein may be suballocated  
 48 to all state departments and agencies. Further, moneys herein appro-  
 49 priated may be suballocated only to public authorities and public  
 50 benefit corporations specifically authorized by paragraph (1) of  
 51 subdivision 1 of section 56-0303 of the environmental conservation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law to enter into contracts for state assistance payments for the  
2 state share of costs for clean water projects, provided however,  
3 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
4 sion 1 of section 56-0303 of the environmental conservation law  
5 for state facility projects may be suballocated to any public  
6 authority or public benefit corporation.

7 Notwithstanding the provisions of any general or special law, the  
8 moneys hereby appropriated shall be available for clean water quali-  
9 ty projects in accordance with title 3 of article 56 of the environ-  
10 mental conservation law upon the issuance of a certificate of  
11 approval of availability of the director of the division of the  
12 budget.

13 The state comptroller shall at the commencement of each month certify  
14 to the director of the division of the budget, the commissioner of  
15 environmental conservation, the chairman of the senate finance  
16 committee, and the chairman of the assembly ways and means committee  
17 the amounts disbursed from this appropriation for "Clean Water  
18 Project Disbursements" for the month preceding such certification  
19 (09B29957) ... 8,000,000 ..... (re. \$2,349,000)

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of  
22 clean water projects in accordance with the provisions of title 3 of  
23 article 56 of the environmental conservation law for project costs,  
24 including costs incidental and appurtenant thereto and for payment  
25 of reimbursements to the clean water/clean air implementation fund  
26 for services and expenses of state departments and agencies, includ-  
27 ing fringe benefits, hereinafter referred to as "Clean Water Project  
28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state  
30 departments and agencies. Further, moneys herein appropriated may be  
31 suballocated only to public authorities and public benefit corpo-  
32 rations specifically authorized by paragraph (1) of subdivision one  
33 of section 56-0303 of the environmental conservation law to enter  
34 into contracts for state assistance payments for the state share of  
35 costs for clean water projects, provided however, that moneys herein  
36 appropriated pursuant to paragraph (i) of subdivision one of section  
37 56-0303 of the environmental conservation law for state facility  
38 projects may be suballocated to any public authority or public bene-  
39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the  
41 moneys hereby appropriated shall be available for clean water quali-  
42 ty projects in accordance with title 3 of article 56 of the environ-  
43 mental conservation law upon the issuance of a certificate of  
44 approval of availability by the director of the division of the  
45 budget.

46 The state comptroller shall at the commencement of each month certify  
47 to the director of the division of the budget, the commissioner of  
48 environmental conservation, the chairman of the senate finance  
49 committee, and the chairman of the assembly ways and means committee  
50 the amounts disbursed from this appropriation for "Clean Water

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Disbursements" for the month preceding such certification  
 2 (09BA9857) ... 149,000,000 ..... (re. \$5,565,000)

3 project schedule

4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Hudson River water quality	
8 improvement projects .....	5,000
9 Long Island Sound water quali-	
10 ty improvement projects .....	15,000
11 Lake Champlain water quality	
12 improvement projects .....	5,000
13 Onondaga Lake water quality	
14 improvement projects .....	20,000
15 New York Harbor water quality	
16 improvement projects .....	2,000
17 Great Lakes water quality	
18 improvement projects .....	2,000
19 Finger Lakes water quality	
20 improvement projects .....	5,000
21 Peconic and South Shore Estu-	
22 ary water quality improve-	
23 ment projects .....	5,000
24 State facility projects .....	5,000
25 Municipal wastewater treatment	
26 improvement projects and	
27 municipal flood control	
28 projects .....	6,000
29 Municipal wastewater treatment	
30 improvement projects and	
31 municipal flood control	
32 projects .....	15,000
33 Environmental compliance	
34 assistance projects-water	
35 quality .....	2,000
36 Dam safety projects .....	2,000
37 Open space land conservation	
38 projects .....	40,000
39 State parks projects .....	10,000
40 Municipal parks projects and	
41 historic preservation and	
42 heritage area projects .....	10,000
43 -----	
44 Total .....	149,000
45 =====	

46 For state assistance payments for the state share of the costs of  
 47 clean water projects in accordance with the provisions of title 3 of  
 48 article 56 of the environmental conservation law for project costs,  
 49 including costs incidental and appurtenant thereto and for payment  
 50 of reimbursements to the clean water/clean air implementation fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 for services and expenses of state departments and agencies, includ-  
2 ing fringe benefits, hereinafter referred to as "Clean Water Project  
3 Disbursements". The moneys appropriated herein may be suballocated  
4 to all state departments and agencies. Further, moneys herein appro-  
5 priated may be suballocated only to public authorities and public  
6 benefit corporations specifically authorized by paragraph (1) of  
7 subdivision one of section 56-0303 of the environmental conservation  
8 law to enter into contracts for state assistance payments for the  
9 state share of costs for clean water projects, provided however,  
10 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
11 vision one of section 56-0303 of the environmental conservation law  
12 for state facility projects may be suballocated to any public  
13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for clean water quali-  
16 ty projects in accordance with title 3 of article 56 of the environ-  
17 mental conservation law upon the issuance of a certificate of  
18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify  
20 to the director of the division of the budget, the commissioner of  
21 environmental conservation, the chairman of the senate finance  
22 committee, and the chairman of the assembly ways and means committee  
23 the amounts disbursed from this appropriation for "Clean Water  
24 Project Disbursements" for the month preceding such certification  
25 (09B29857) ... 15,000,000 ..... (re. \$185,000)

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of  
28 clean water projects in accordance with the provisions of title 3 of  
29 article 56 of the environmental conservation law for project costs,  
30 including costs incidental and appurtenant thereto and for payment  
31 of reimbursements to the clean water/clean air implementation fund  
32 for services and expenses of state departments and agencies, includ-  
33 ing fringe benefits, hereinafter referred to as "Clean Water Project  
34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state  
36 departments and agencies. Further, moneys herein appropriated may be  
37 suballocated only to public authorities and public benefit corpo-  
38 rations specifically authorized by paragraph (1) of subdivision one  
39 of section 56-0303 of the environmental conservation law to enter  
40 into contracts for state assistance payments for the state share of  
41 costs for clean water projects, provided however, that moneys herein  
42 appropriated pursuant to paragraph (i) of subdivision one of section  
43 56-0303 of the environmental conservation law for state facility  
44 projects may be suballocated to any public authority or public bene-  
45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the  
47 moneys hereby appropriated shall be available for clean water quali-  
48 ty projects in accordance with title 3 of article 56 of the environ-  
49 mental conservation law upon the issuance of a certificate of  
50 approval of availability by the director of the division of the  
51 budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. \$5,009,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	14,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	10,000
New York Harbor water quality improvement projects .....	3,000
Great Lakes water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	2,000
Peconic and South Shore Estuary water quality improvement projects .....	2,000
Other water bodies water quality improvement projects .....	2,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects .....	15,000
Environmental compliance assistance projects-water quality .....	2,000
Dam safety projects .....	5,000
Open space land conservation projects .....	20,000
State parks projects .....	10,000
Municipal parks projects and historic preservation and heritage area projects .....	5,000
Total .....	101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ..... (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

means committee the amounts disbursed from this appropriation for  
 "Clean Water Project Disbursements" for the month preceding such  
 certification (09BA9657) ... 75,000,000 ..... (re. \$6,259,000)

## WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,  
 section 1, of the laws of 2002:

For the state share of the costs of construction of water quality  
 improvement projects, including the payment of liabilities incurred  
 prior to April 1, 1981, in accordance with the provisions of title  
 three of article fifty-one of the environmental conservation law as  
 amended for projects included in the following schedule, including  
 costs incidental and appurtenant thereto, hereinafter referred to as  
 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the  
 moneys hereby appropriated shall be available for water quality  
 improvement expenditures for eligible water quality improvement  
 projects as defined by section 51-0303 of the environmental conser-  
 vation law upon the issuance of a certificate of approval of avail-  
 ability by the director of the division of the budget. The state  
 comptroller shall at the commencement of each month certify to the  
 director of the division of the budget, the commissioner of environ-  
 mental conservation, the chairman of the senate finance committee,  
 and the chairman of the assembly ways and means committee the  
 amounts disbursed from this appropriation for Water Quality Improve-  
 ment Disbursements for the month preceding such certification  
 (01387057) ... 27,190,300 ..... (re. \$604,000)

## project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro-			
priations:			
Allegany County			
Village of Cuba .....		\$6,200	\$775
Broome County			
Village of Endicott .....		608	76
Town of Sanford .....		952	119
Chautauqua County			
Village of Brocton .....		1,272	159
Ripley Sewer District .....		2,384	298
Chautauqua County .....		560	70
Columbia County			
Village of Chatham .....		880	110

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Erie County		
2	Southtown's Sewage Treatment		
3	Agency .....	440	55
4	Village of Alden .....	1,808	195
5	City of Lackawanna .....	984	123
6	Village of Blasdell .....	4,600	548
7	Genesee		
8	Village of Attica .....	3,480	435
9	Monroe County		
10	Rochester Pure Waters District .....	47,736	5,967
11	Nassau County		
12	Nassau County Sewer District 3 .....	11,920	1,490
13	New York City		
14	City of New York: Newtown		
15	Creek Plant Upgrading .....	2,040	255
16	Niagara County		
17	Village of Middleport .....	96	12
18	Oneida County		
19	City of Sherrill .....	1,384	173
20	Onondaga County		
21	Baldwinsville-Seneca Knolls		
22	Sewer District .....	2,224	278
23	Nine Mile Creek .....	2,936	367
24	Orange County		
25	Town of New Windsor .....	1,336	167
26	St. Lawrence County		
27	City of Ogdensburg .....	696	87
28	Saratoga County		
29	Village of South Glens Falls .....	1,200	150
30	Seneca County		
31	Seneca County Sewer District 1 .....	4,200	525
32	Sullivan County		
33	Town of Rockland .....	296	37
34	Town of Delaware .....	412	89
35	Tioga County		
36	Village of Waverly .....	1,104	138
37	Village of Owego .....	1,408	176
38	Tompkins County		
39	City of Ithaca .....	440	55
40	Yates County		
41	Village of Penn Yan .....	1,720	215
42		-----	-----
43	Subtotal-Supplements .....		\$13,144
44	New Projects (In Planning and		
45	Construction):		
46	Albany County		
47	City of Albany .....	\$360	\$45
48	Cattaraugus County		
49	Town of Olean .....	8	1
50	Clinton County		
51	Clinton County Sludge Study .....	1,040	130
52	Town of Black Brook .....	1,384	173

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Cortland County		
2	Village of McGraw .....	912	114
3	Delaware County		
4	Village of Hancock .....	968	121
5	Village of Hobart .....	72	9
6	Fulton County		
7	City of Gloversville .....	2,192	274
8	Genesee County		
9	Batavia Sewer District 2 .....	72	9
10	Greene County		
11	Town and Village of Catskill .....	96	12
12	Town of Catskill .....	192	24
13	Herkimer County		
14	Village of Herkimer .....	304	38
15	Livingston County		
16	Village of Avon .....	160	20
17	Madison County		
18	Village of Hamilton .....	504	63
19	Monroe County		
20	Town of Perinton .....	88	11
21	Rochester Pure Waters District .....	1,528	191
22	Village of Spencerport .....	1,400	175
23	Town of Henrietta .....	56	7
24	Ontario County		
25	City of Geneva .....	1,720	215
26	Onondaga County		
27	Onondaga County/Syracuse		
28	Metro .....	10,776	1,347
29	Onondaga County (Ley Creek) .....	56	7
30	Orange County		
31	Town of Montgomery .....	728	91
32	Village of Montgomery .....	1,632	204
33	Orleans County		
34	Town of Shelby .....	8	1
35	Town of Ridgeway .....	264	33
36	Putnam County		
37	Putnam County .....	152	19
38	Rockland County		
39	Village of Suffern .....	4,160	520
40	Seneca County		
41	Village of Lodi .....	360	45
42	Town of Waterloo .....	144	18
43	St. Lawrence County		
44	Town of Lawrence .....	200	25
45	Steuben County		
46	Village of South Corning .....	808	101
47	Sullivan County		
48	Town of Tusten .....	816	102
49	Town of Fallsburg .....	504	63
50	Tompkins County		
51	Town of Newfield .....	384	48
52	Village of Dryden .....	1,000	125

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Ulster County		
2	Village of Ellenville .....	448	56
3	Town of Wawarsing .....	1,224	153
4	Town of Crawford .....	1,240	155
5	Town of Saugerties .....	5,912	702
6	Westchester County		
7	Town of North Castle .....	1,408	176
8	Wyoming County		
9	Village of Castile .....	40	5
10			-----
11	Subtotal-New Projects .....		\$5,628
12	Statewide		
13	Supplement to various previously		
14	scheduled projects .....	\$62,152	\$7,684
15	Engineering studies, reports		
16	and designs, various projects .....	6,088	736
17			-----
18	Supplements .....		\$8,420
19	Grand Total Appropriation .....		\$27,190
20			=====

21 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 22 section 1, of the laws of 2003, for:  
 23 The state share of the cost of construction of water quality improve  
 24 ment projects, including the payment of liabilities incurred prior  
 25 to April 1, 1978, in accordance with the provisions of title three  
 26 of article fifty-one of the environmental conservation law as  
 27 amended for projects included in the following schedule, including  
 28 costs incidental and appurtenant thereto, hereinafter referred to as  
 29 "Water Quality Improvement Disbursements."  
 30 Notwithstanding the provisions of any general or special law, the  
 31 moneys hereby appropriated shall be available for water quality  
 32 improvement expenditures for eligible water quality improvement  
 33 projects as defined by section 51-0303 of the environmental conser-  
 34 vation law upon the issuance of a certificate of approval of avail-  
 35 ability by the director of the division of the budget.  
 36 The state comptroller shall at the commencement of each month certify  
 37 to the director of the division of the budget, the commissioner of  
 38 environmental conservation, the chairman of the senate finance  
 39 committee, and the chairman of the assembly ways and means committee  
 40 the amounts disbursed from this appropriation for Water Quality  
 41 Improvement Disbursements for the month preceding such certification  
 42 (01385957) ... 21,229,100 ..... (re. \$525,000)

43	project schedule		ESTIMATED	
44			ELIGIBLE	ESTIMATED
45			PROJECT	STATE
46			COST	SHARE
47	COUNTY OR CITY	PROJECT		
48	-----			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1			(thousands)
2	Supplements to previous appropriations:		
3	Albany		
4	Town of Guilderland .....	\$2,088	\$261
5	Chautauqua		
6	City of Jamestown .....	3,720	465
7	Chautauqua Lake Sewer District .....	4,864	164
8	Delaware		
9	Village of Hancock .....	4,984	623
10	Erie		
11	Buffalo Sewer Authority .....	33,104	4,001
12	Towns of Aurora and Holland; Village of East		
13	Aurora .....	3,448	431
14	Southtown's Sewage Treatment Agency .....	22,944	2,757
15	Niagara		
16	Village of Wilson .....	2,600	311
17	Ontario		
18	Honeoye Lake Sewer District .....	1,664	208
19	Orange		
20	Towns of Blooming Grove, Cornwall and New Wind-		
21	sor .....	1,104	138
22	Oswego		
23	City of Fulton .....	4,680	585
24	Rensselaer		
25	Town of Sand Lake .....	2,208	97
26	Rockland		
27	Rockland County Sewer District No. 1 .....	8,136	1,017
28	Suffolk		
29	Suffolk County Sewer District No. 3 .....	1,296	162
30	Sullivan		
31	Town of Bethel .....	7,208	901
32	Westchester		
33	Mamaroneck Sewer District .....	5,128	641
34			-----
35	Subtotal-Supplements .....		\$12,761
36	New Construction Projects:		
37	Albany		
38	Town of Coeymans .....	\$440	\$55
39	Chautauqua		
40	Village of Falconer .....	424	53
41	Clinton		
42	Town of Peru .....	1,072	134
43	Columbia		
44	Town of Stockport .....	544	68
45	Erie		
46	Buffalo Sewer Authority (Project C-36-915) .....	768	96
47	City of Lackawanna .....	7,080	885
48	Genesee		
49	Village of Elba .....	256	32
50	Greene		
51	Town of Hunter and Village of Tannersville .....	120	15
52	Jefferson		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Brownville .....	104	13
2	Town of Watertown .....	176	22
3	Madison		
4	Town of Sullivan .....	72	9
5	Oneida		
6	Town of Marcy .....	144	18
7	Onondaga		
8	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
9	pansion .....	1,352	169
10	Morgan Road Sewer Agency .....	3,056	382
11	Ontario		
12	Town of Farmington .....	408	51
13	Village of Holcomb .....	392	49
14	Orange		
15	Village of Montgomery .....	1,576	197
16	Town of Warwick and Village of Greenwood Lake .....	48	6
17	Town of Woodbury .....	12,472	1,559
18	Otsego		
19	City and Town of Oneonta .....	320	40
20	Village of Richfield Springs .....	15	2
21	Rensselaer		
22	Town of Brunswick .....	128	16
23	Town of North Greenbush .....	152	19
24	Schoharie		
25	Village of Richmondville .....	16	2
26	Schuyler		
27	Town of Reading .....	384	48
28	Seneca		
29	Towns of Romulus and Varick .....	304	38
30	Seneca County Sewer District No. 1 .....	2,352	294
31	Village of Waterloo .....	1,368	171
32	Ulster		
33	City of Kingston .....	2,744	343
34	New York City		
35	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
36			-----
37	Subtotal-New Projects .....		\$5,904
38	New Projects (In Planning):		
39	Albany		
40	City of Cohoes .....	\$72	\$9
41	Broome		
42	Village of Endicott .....	144	18
43	Town of Sanford .....	16	2
44	Cattaraugus		
45	City of Olean .....	144	18
46	Village of Portville .....	64	8
47	Chautauqua		
48	Town of Ellicott .....	32	4
49	Ripley Sewer District .....	152	19
50	Village of Sinclairville .....	16	2
51	Clinton		
52	Town of Champlain .....	104	13

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Plattsburgh .....	788	99
2	Dutchess		
3	Village of Pawling .....	192	24
4	Erie		
5	Village of Akron .....	80	10
6	Town of Brant .....	110	14
7	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
8	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
9	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
10	Village of Springville .....	104	13
11	Essex		
12	Town of Port Henry .....	40	5
13	Town of Willsboro .....	80	10
14	Franklin		
15	Village of Tupper Lake .....	104	13
16	Fulton		
17	City of Gloversville and Village of Johnstown .....	360	45
18	Genesee		
19	City of Batavia .....	560	70
20	Greene		
21	Village of Coxsackie .....	160	20
22	Jefferson		
23	Village of Deferiet .....	32	4
24	Lewis		
25	Village of Castorland .....	8	1
26	Madison		
27	Village of Chittenango .....	88	11
28	Monroe		
29	Town of Brighton .....	32	4
30	Towns of Hamlin and Kendall .....	48	6
31	Montgomery		
32	City of Amsterdam and Town of Amsterdam .....	336	42
33	Nassau		
34	Nassau County Sewer District No. 3 .....	1,021	128
35	Oyster Bay Sewer District .....	256	32
36	West Long Beach Sewer District (Project C-36-		
37	1043) .....	1,984	248
38	Niagara		
39	Town of Lewiston .....	88	11
40	Village of Middleport .....	136	17
41	Oneida		
42	Town of Marcy .....	552	69
43	County of Oneida, Pump Station, Sequoit Creek .....	520	65
44	Onondaga		
45	Village of Marcellus .....	224	28
46	Orange		
47	Town of Warwick .....	264	33
48	Orleans		
49	Village of Medina .....	376	47
50	Rensselaer		
51	Village of Hoosick Falls .....	56	7



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Rensselaer .....	56	7
2	Rockland		
3	Village of Suffern .....	200	25
4	St. Lawrence		
5	Village of Heuvelton .....	56	7
6	Village of Norwood .....	64	8
7	Saratoga		
8	Village of South Glens Falls .....	104	13
9	Seneca		
10	Town of Seneca Falls .....	528	66
11	Steuben		
12	City of Corning .....	200	22
13	Suffolk		
14	Village of Greenport and Town of Southold .....	1,064	133
15	Town of Huntington .....	312	39
16	Town of Southold .....	24	3
17	Sullivan		
18	Towns of Callicoon and Delaware, and Village of		
19	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
20	Town of Delaware .....	72	9
21	Tompkins		
22	Village of Lansing .....	104	13
23	Ulster		
24	Town of Wawarsing .....	16	2
25	Town of Woodstock .....	120	15
26	Washington		
27	Village of Fort Ann .....	32	4
28	Wayne		
29	Village of Clyde .....	64	8
30	Village of Newark .....	128	16
31	Village of Lyons .....	40	5
32	Westchester		
33	Town of Mount Pleasant .....	128	16
34	Yonkers Sewer District .....	728	91
35	Town of Yorktown .....	168	21
36	Wyoming		
37	Village of Attica .....	280	35
38	Town of Bennington and Hamlet of Cowlesville .....	24	3
39	Towns of Castile and Perry .....	288	36
40	New York City		
41	City of New York: Newtown Creek Plant Upgrading		
42	(C-36-713) .....	2,008	251
43			-----
44	Subtotal-Projects In Planning .....		\$2,563
45	Grand Total of Appropriations .....		\$21,229
46			=====

47 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 48 section 1, of the laws of 2002:  
 49 The state share of the cost of construction of water quality improve  
 50 ment projects, including the payment of liabilities incurred prior  
 51 to April 1, 1977, in accordance with the provisions of title three

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. \$415,000)

## project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown		\$3,824	\$478
Erie			
Southtown's sewage treatment agency		8,128	880
Monroe			
Town of Webster		5,560	695
Rochester pure waters district (project C-36-745)		80,736	10,092
Irondequoit Bay pure waters district		352	44
South Central pure waters district		1,112	139
Ontario			
City of Canandaigua		4,640	580
Rockland			
Rockland County sewer district No. 1		4,304	538
Saratoga			
Saratoga County sewer district No. 1		1,864	...
Sullivan			
Town of Thompson, Village of Monticello		4,344	543
Wayne			
Town of Ontario		8	1
New York City			
Oakwood Beach		23,424	2,928
Subtotal-Supplements			\$16,909

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1			-----
2	New Projects		
3	Chautauqua		
4	North Chautauqua Lake sewer district		
5	(project C-36-913) .....	\$2,701	\$338
6	Chenango		
7	Village of Greene .....	43	6
8	Madison		
9	Town of Lenox .....	1,700	213
10	Town of Sullivan, East Sullivan .....	400	50
11	Oneida		
12	Town of Verona, East Oneida Lake .....	2,500	313
13	Otsego		
14	Town of Oneonta .....	302	38
15	Suffolk		
16	Suffolk County sewer district (project C-36-		
17	1036) .....	20,064	2,508
18			-----
19	Subtotal-New Projects .....		\$3,466
20	Step I Planning		
21	Albany		
22	Town of Bethlehem (C-36-1096) .....		\$6
23	Chautauqua		
24	Portland, Pomfret, Dunkirk Sewer District		
25	(C-36-1097) .....		4
26	Chenango		
27	Village of Sherburne (C-36-1051) .....		8
28	Columbia		
29	Village of Chatham (C-36-1101) .....		4
30	Town of Kinderhook (C-36-1118) .....		5
31	Cortland		
32	Cortland County SA (C-36-1001) .....		5
33	Delaware		
34	Village of Hancock (C-36-874) .....		5
35	Village of Stamford (C-36-1114) .....		1
36	Erie		
37	Town of Aurora (C-36-836) .....		26
38	Village of Blasdell (C-36-1012) .....		25
39	Buffalo Sewer Authority (C-36-830) .....		32
40	Essex		
41	Village of Elizabethtown (C-36-1105) .....		3
42	Franklin		
43	St. Regis Mohawk Indian Reservation		
44	(C-36-1111) .....		10
45	Genesee		
46	Town of Pavilion (C-36-1078) .....		2
47	Greene		
48	Town of Catskill (C-36-1024) .....		1
49	Herkimer		
50	Town of West Winfield (C-36-1084) .....		1
51	Jefferson		
52	Village of Dexter (C-36-1005) .....		1

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	LaFargeville, Town of Orleans (C-36-1119) .....	4
2	Livingston	
3	Village of Caledonia (C-36-1010) .....	5
4	Town of Livonia (C-36-1088) .....	3
5	Town of York (C-36-1011) .....	5
6	Madison	
7	Town of Cazenovia (C-36-1092) .....	3
8	Onondaga	
9	Village of Skaneateles (C-36-1000) .....	13
10	Ontario	
11	Village of Rushville (C-36-1094) .....	9
12	Oswego	
13	City of Fulton (C-36-1009) .....	24
14	Rensselaer	
15	Town of Schodack (C-36-1117) .....	10
16	Rockland	
17	Town of Stony Point (C-36-993) .....	10
18	St. Lawrence	
19	Village of Waddington (C-36-1076) .....	4
20	Saratoga	
21	Town of Stillwater (C-36-1113) .....	5
22	Schoharie	
23	Village of Middleburgh (C-36-929) .....	3
24	Village of Sharon Springs (C-36-1098) .....	1
25	Seneca	
26	Village of Seneca Falls (C-36-1102) .....	7
27	Sullivan	
28	Town of Bethel (C-36-1115) .....	10
29	Tioga	
30	Town of Owego (C-36-1004) .....	3
31	Tompkins	
32	City of Ithaca (C-36-1095) .....	42
33	Ulster	
34	Town of Gardiner (C-36-1086) .....	6
35	Town of Marlborough (C-36-1098) .....	101
36	Town & Village of New Paltz (C-36-1087) .....	12
37	Washington	
38	Washington County SA (C-36-1021) .....	28
39	Wayne	
40	Village of Sodus (C-36-1091) .....	3
41	Yates	
42	Village of Penn Yan (C-36-1022) .....	5
43		-----
44	Subtotal-Step I Planning .....	\$455
45		-----
46	Grand Total Appropriation .....	\$20,830
47		=====
48	By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,	
49	section 1, of the laws of 2003, for:	
50	The state share of the cost of construction of water quality improve	
51	ment projects, including the payment of liabilities incurred prior	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ..... (re. \$346,000)

## project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island .....	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district ....	3,592	449
Erie			
	Town of Grand Island .....	3,824	478
	Southtown's Sewage Treatment Agency .....	13,664	1,708
Herkimer			
	Herkimer County sewer district .....	2,136	267
Madison			
	City of Oneida .....	2,208	276
Monroe			
	Rochester pure waters district (project C-36-745) .....	16,560	1,935
	Town of Webster .....	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district No. 3 .....	6,224	778
Niagara			
	Town of Niagara .....	2,432	304
Oneida			
	Village of Sylvan Beach .....	1,416	177
	City of Utica .....	496	62
Onondaga			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Baldwinsville--		
2	Seneca Knolls sewer district .....	4,032	504
3	Oak Orchard service area .....	3,744	468
4	Ontario		
5	City of Canandaigua .....	904	113
6	Putnam		
7	Town of Carmel, Lake Secor sewer district		
8	No. 4 .....	704	88
9	Rockland		
10	Rockland County sewer district No. 1 .....	9,600	1,200
11	Sullivan		
12	Town of Thompson, Village of Monticello .....	1,208	151
13	Wayne		
14	Town of Williamson .....	2,424	303
15	Westchester		
16	Blind Brook sewer district .....	1,368	171
17	Port Chester sewer district .....	1,488	186
18	New York City		
19	Coney Island .....	53,776	6,722
20	Oakwood Beach .....	20,864	2,608
21	Red Hook .....	19,608	2,451
22	Statewide		
23	Supplements to various previously scheduled		
24	projects .....	157,864	19,171
25			-----
26	Subtotal--Supplements .....		\$40,659
27			-----
28	New Projects		
29	Genesee		
30	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
31	Onondaga		
32	Meadowbrook Trunk sewer .....	1,000	125
33	Statewide Engineering studies, reports and		
34	designs, various projects .....	38,584	4,764
35			-----
36	Subtotal--New Projects .....		\$4,896
37			-----
38	Grand Total Appropriation .....		\$45,544
39			=====

40 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 41 section 1, of the laws of 2002, for:  
 42 The state share of the cost of construction of water quality improve-  
 43 ment projects, including the payment of liabilities incurred prior  
 44 to April 1, 1975, in accordance with the provisions of title three  
 45 of article fifty-one of the environmental conservation law as  
 46 amended for projects included in the following schedule, including  
 47 costs incidental and appurtenant thereto, hereinafter referred to as  
 48 "Water Quality Improvement Disbursements."  
 49 Notwithstanding the provisions of any general or special law, the  
 50 moneys hereby appropriated shall be available for water quality  
 51 improvement expenditures for eligible water quality improvement

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects as defined by section 51-0303 of the environmental conser-  
 2 vation law upon the issuance of a certificate of approval of avail-  
 3 ability by the director of the division of the budget.  
 4 The state comptroller shall at the commencement of each month certify  
 5 to the director of the division of the budget, the commissioner of  
 6 environmental conservation, the chairman of the senate finance  
 7 committee, and the chairman of the assembly ways and means committee  
 8 the amounts disbursed from this appropriation for Water Quality  
 9 Improvement Disbursements for the month preceding such certification  
 10 (00320557) ... 92,201,700 ..... (re. \$460,000)

project schedule		ESTIMATED	
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
COUNTY	PROJECT	COST	SHARE
-----		-----	
		(thousands)	
Supplements to previous appropriations			
Albany			
	Village of Altamont .....	\$315	\$39
	Town of Guilderland .....	1,182	148
	Village of Green Island .....	130	16
Cattaraugus			
	Village of Franklinville .....	205	26
	Village of Limestone .....	50	7
	Village of Little Valley .....	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District .....	422	53
	Chautauqua Utility District .....	2,080	260
	Village of Fredonia .....	2,400	300
	Town of Hanover .....	770	96
	Village of Sherman .....	211	26
Chemung			
	Chemung County .....	27,770	3,471
Columbia			
	Town of Greenport .....	420	52
	City of Hudson .....	24	3
	Village of Philmont .....	449	57
	Village of Valatie .....	161	20
Cortland			
	City of Cortland .....	64	8
Erie			
	Erie County Sewer District No. 4 .....	6,352	794
	Town of Amherst .....	65,184	8,148
Essex			
	Village of Ticonderoga .....	512	64
Franklin			
	Village of Chateaugay .....	28	4
Herkimer			
	Herkimer County Sewer District .....	1,304	163
Jefferson			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Adams .....	490	62
2	City of Watertown .....	904	113
3	Lewis		
4	Village of Croghan .....	26	3
5	Livingston		
6	Village of Dansville .....	80	10
7	Madison		
8	Cazenovia .....	112	14
9	Monroe		
10	City of Rochester .....	44,850	5,607
11	Montgomery		
12	Montgomery County Sewer District No. 1 .....	1,400	175
13	Niagara		
14	Town of Newfane .....	670	84
15	Niagara County Sewer District No. 1 .....	1,880	235
16	City of North Tonawanda .....	126	16
17	Village of Youngstown, Town of Porter .....	376	47
18	Town of Somerset, Village of Barker .....	184	23
19	Oneida		
20	Village of Clinton, Town of Kirkland .....	1,497	187
21	City of Sherrill .....	450	57
22	Village of Sylvan Beach .....	4,877	610
23	Onondaga		
24	Clay Sewer District .....	3,537	442
25	Village of Jordan .....	94	12
26	Limestone Sewer District .....	10	2
27	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
28	Ontario		
29	City of Canandaigua .....	845	106
30	Orange		
31	Town of Goshen .....	48	6
32	Orleans		
33	Village of Albion .....	2,428	304
34	Oswego		
35	Village of Mexico .....	56	7
36	Town of Minetto .....	98	12
37	City of Oswego .....	1,656	207
38	Village of Phoenix .....	416	52
39	Otsego		
40	Village of Milford .....	128	16
41	Putnam		
42	Town of Carmel, Lake Secor Sewer District No.		
43	4 .....	625	79
44	Rensselaer		
45	Village of Castleton-on-Hudson .....	177	23
46	Town of East Greenbush .....	390	48
47	Town of North Greenbush .....	240	30
48	Rockland		
49	Rockland County Sewer District No. 1 .....	6,273	784
50	St. Lawrence		
51	Village of Massena .....	455	57



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Ogdensburg .....	144	18
2	Saratoga		
3	Saratoga County Sewer District No. 1 .....	1,820	184
4	Village of Schuylerville .....	447	55
5	Town and Village of Waterford .....	1,722	216
6	Schuyler		
7	Village of Watkins Glen .....	520	65
8	Steuben		
9	Village of Wayland .....	217	28
10	Suffolk		
11	Village of Ocean Beach .....	210	26
12	Sullivan		
13	Village of Monticello, Town of Thompson .....	1,471	184
14	Town of Fallsburg .....	15,336	1,917
15	Village of Woodbridge .....	1,944	243
16	Tioga		
17	Village of Owego .....	97	12
18	Village of Waverly .....	74	10
19	Tompkins		
20	Village of Groton .....	39	5
21	Ulster		
22	Town of Shawangunk .....	2,135	267
23	Wayne		
24	Town of Marion .....	165	21
25	Town of Williamson .....	4,960	620
26	Westchester		
27	Blind Brook Sewer District .....	7,215	902
28	Ossining Sewer District .....	10,221	1,278
29	Port Chester Sewer District .....	1,800	225
30	Wyoming		
31	Village of Warsaw .....	110	14
32	New York City		
33	Coney Island .....	1,584	198
34	Oakwood Beach .....	7,229	904
35			-----
36	Subtotal Supplements .....		\$31,026
37	New Projects		
38	Albany		
39	City of Albany .....	\$280	\$35
40	Allegany		
41	Village of Bolivar .....	904	113
42	Broome		
43	City of Binghamton .....	10,952	1,330
44	Cattaraugus		
45	Village of Allegany .....	1,560	191
46	Cayuga		
47	City of Auburn .....	70	9
48	Village and Town of Union Springs .....	2,118	265
49	Chautauqua		
50	City of Jamestown .....	6,136	665
51	City of Jamestown .....	4,000	500

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Brocton .....	1,200	150
2	Chenango		
3	City of Norwich .....	3,000	375
4	Dutchess		
5	Tri-Municipal Sewer District .....	16,840	2,105
6	Erie		
7	Village of Alden .....	1,870	234
8	Village of Gowanda .....	3,017	377
9	City of Lackawanna .....	4,000	500
10	Southtowns .....	40,335	5,042
11	Greene		
12	Town of New Baltimore .....	830	104
13	Herkimer		
14	Town of Webb .....	400	50
15	Livingston		
16	Village of Geneseo .....	900	113
17	Madison		
18	Village of Canastota .....	2,577	322
19	Monroe		
20	City of Rochester, West Side .....	152,560	19,070
21	Village of Honeoye Falls .....	296	37
22	Town of Victor, Town of Mendon .....	1,240	155
23	Nassau		
24	Sewer District No. 2, Bay Park .....	150,000	18,750
25	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
26	Niagara		
27	City of Lockport .....	600	75
28	Village of Wilson .....	1,360	170
29	Oneida		
30	Starch Factory Creek .....	2,356	295
31	Town of Kirkland .....	40	5
32	Onondaga		
33	Nine Mile Creek .....	6,700	837
34	Ontario		
35	Canandaigua Lake Sewer District .....	2,695	337
36	Otsego		
37	Village of Cooperstown .....	24	3
38	Oswego		
39	Village of Parish .....	470	59
40	Orange		
41	Sewer District No. 2 .....	800	100
42	Town of Newburgh .....	784	98
43	Putnam		
44	Town of Putnam Valley .....	112	14
45	Rensselaer		
46	Town of Sand Lake .....	2,823	353
47	Schenectady		
48	Town of Niskayuna .....	480	60
49	Town of Rotterdam .....	3,968	496
50	Seneca		
51	Village of Interlaken .....	88	11
52	Suffolk		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Port Jefferson Sewer District .....	9,184	1,148
2	Town of Riverhead .....	3,664	458
3	Sullivan		
4	Village of Liberty .....	4,700	547
5	Town of Liberty .....	1,528	191
6	Ulster		
7	Town of Esopus .....	3,000	375
8	Village of Rosendale .....	778	97
9	Warren		
10	Village of Lake George .....	955	119
11	Warren County Sewer District .....	1,760	182
12	Washington		
13	Village of Cambridge .....	48	6
14	Westchester		
15	Irvington Extension .....	1,552	194
16	Mamaroneck Sewer District .....	20,000	2,500
17	Town of North Castle, Armonk Sewer District ....	1,500	188
18	Town of Greenburgh .....	208	26
19			-----
20	Subtotal New Projects .....		\$61,176
21			-----
22	Grand Total Appropriations .....		\$92,202
23			=====

## 24 WATER RESOURCES - PWBA (CCP)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund  
 27 Water Resources Purpose

## 28 Water Quality Improvements

29 By chapter 55, section 1, of the laws of 2003:

30 For water resources purposes, shall be available for the state share  
 31 of the costs of water quality improvement projects, as defined in  
 32 section 56-0101 of the environmental conservation law, to implement  
 33 the Long Island Sound Comprehensive Conservation Management Plan  
 34 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 35 the environmental conservation law, and to implement wastewater  
 36 treatment improvement projects in small upstate communities  
 37 (09650357) ... 8,168,000 ..... (re. \$544,000)

38 By chapter 54, section 1, of the laws of 2002:

39 For water resources purposes, shall be available for the state share  
 40 of the costs of water quality improvement projects, as defined in  
 41 section 56-0101 of the environmental conservation law, to implement  
 42 the Long Island Sound Comprehensive Conservation Management Plan  
 43 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 44 the environmental conservation law, and to implement wastewater  
 45 treatment improvement projects in small upstate communities  
 46 (09650257) ... 4,900,000 ..... (re. \$668,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 1, of the laws of 2002:  
3 For the state share of the costs of construction of water quality  
4 improvement projects, including the payment of liabilities incurred  
5 prior to April 1, 1990, in accordance with the provisions of title 3  
6 of article 51 of the environmental conservation law as amended, to  
7 provide state matching funds for projects scheduled to receive  
8 construction grants from federal fiscal years 1989 and 1990 funds,  
9 including costs incidental and appurtenant thereto, hereinafter  
10 referred to as "Water Quality Improvement Disbursements."  
11 Notwithstanding the provisions of any general or special law, the  
12 moneys hereby appropriated shall be available for water quality  
13 improvement expenditures for eligible water quality improvement  
14 projects as defined by section 51-0303 of the environmental conser-  
15 vation law upon the issuance of a certificate of approval of avail-  
16 ability by the director of the division of the budget. No such  
17 certificates of approval of availability shall be issued for or  
18 include funds for projects which have not received a federal grant  
19 for the construction of sewage treatment related facilities.  
20 Notwithstanding the provisions of any general or special law, the  
21 amounts hereby appropriated shall have all disbursements reimbursed  
22 from the Pure Waters Bond Act proceeds authorizations and are  
23 contingent upon the partial repeal of existing capital projects fund  
24 authorizations elsewhere in this chapter. The state comptroller  
25 shall at the commencement of each month certify to the director of  
26 the division of the budget, the commissioner of environmental  
27 conservation, the chairman of the senate finance committee, and the  
28 chairman of the assembly ways and means committee the amounts  
29 disbursed from this appropriation for Water Quality Improvement  
30 Disbursements for the month preceding such certification (09019057)  
31 ... 4,609,600 ..... (re. \$1,466,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
33 section 1, of the laws of 2003:  
34 For the state share of the costs of construction of water quality  
35 improvement projects, including the payment of liabilities incurred  
36 prior to April 1, 1988, in accordance with the provisions of title 3  
37 of article 51 of the environmental conservation law as amended, to  
38 provide a reserve to supplement or fund additional phases of  
39 projects previously appropriated and scheduled on or after May 12,  
40 1965.  
41 Notwithstanding the provisions of any general or special law, the  
42 moneys hereby appropriated shall be available for water quality  
43 improvement expenditures for any project scheduled in appropriation  
44 bills on or after May 12, 1965.  
45 Notwithstanding the provisions of any general or special law, the  
46 amounts hereby appropriated shall be made available from the Pure  
47 Waters Bond Act authorizations and are contingent upon the repeal of  
48 existing authorizations elsewhere in this chapter.  
49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall not be made available until the  
51 director of the division of the budget issues a certificate of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 approval of availability with a schedule of approved and previously  
2 authorized projects for which such funds shall be used. No such  
3 certificates of approval of availability shall be issued for or  
4 include funds for projects which have not received a federal grant  
5 for the construction of sewage treatment related facilities. The  
6 state comptroller shall at the commencement of each month certify to  
7 the director of the division of the budget, the commissioner of  
8 environmental conservation, the chairman of the senate finance  
9 committee, and the chairman of the assembly ways and means committee  
10 the amounts disbursed from this appropriation for Water Quality  
11 Improvement Disbursements for the month preceding such certification  
12 (09P28857) ... 11,690,000 ..... (re. \$718,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
14 section 1, of the laws of 2006:

15 For the state share of the costs of construction of water quality  
16 improvement projects, including the payment of liabilities incurred  
17 prior to April one, nineteen hundred eighty-four, in accordance with  
18 the provisions of title three of article fifty-one of the environ-  
19 mental conservation law as amended, for projects previously appro-  
20 priated and scheduled on or after April one, nineteen hundred seven-  
21 ty-two.

22 Notwithstanding the provisions of any general or special law, the  
23 moneys hereby appropriated shall be available for water quality  
24 improvement expenditures for any project scheduled in appropriation  
25 bills on or after April one, nineteen hundred seventy-two.

26 Notwithstanding the provisions of any general or special law, the  
27 amounts hereby appropriated shall be made available from the Pure  
28 Water Bond Act authorizations and are contingent upon the repeal of  
29 existing authorizations elsewhere in this chapter.

30 Notwithstanding the provisions of any general or special law, the  
31 moneys hereby appropriated shall not be made available until the  
32 director of the division of the budget issues a certificate of  
33 approval of availability with a schedule of approved and previously  
34 authorized projects for which such funds shall be used. No such  
35 certificates of approval of availability shall be issued for or  
36 include funds for projects which have not received a federal grant  
37 for the construction of sewage treatment related facilities  
38 (09178457) ... 56,869,200 ..... (re. \$913,000)

39 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
40 55, section 1, of the laws of 2006:

41 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
42 the contrary, the sum of two hundred eighty million nine hundred  
43 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
44 may be necessary, is hereby appropriated from the Capital Projects  
45 Fund to the department of environmental conservation for the payment  
46 of the nonmunicipal share of the cost of construction of sewage  
47 treatment works in the manner and to the extent specified in section  
48 17-1903 of the Environmental Conservation Law.

49 Notwithstanding the provisions of any general or special law, no part  
50 of this appropriation made hereby shall be available until a certif-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1       icate of approval of availability shall have been issued by the  
2       director of the budget and a copy of such certificate filed with the  
3       state comptroller, the chairman of the senate finance committee and  
4       the chairman of the assembly ways and means committee.  
5       Such certificate may be amended from time to time by the director of  
6       the budget and a copy of each such amendment shall be filed with the  
7       state comptroller, the chairman of the senate finance committee and  
8       the chairman of the assembly ways and means committee (01385357) ...  
9       272,873,100 ..... (re. \$121,646,000)

10    By chapter 177, section 5, of the laws of 1965, as amended by chapter  
11       55, section 1, of the laws of 2003:

12       The sum of two hundred eighty-six million three hundred thirty-four  
13       thousand dollars (\$286,334,000), or so much thereof as may be neces-  
14       sary, is hereby appropriated from the Capital Projects Fund to the  
15       department of environmental conservation for the payment of the  
16       nonmunicipal share of the cost of construction of sewage treatment  
17       works in the manner and to the extent specified in section 17-1903  
18       of the Environmental Conservation Law.

19       Notwithstanding the provisions of any general or special law, no part  
20       of the appropriation made hereby shall be available until a certif-  
21       icate of approval of availability shall have been issued by the  
22       director of the budget and a copy of such certificate filed with the  
23       state comptroller, the chairman of the senate finance committee and  
24       the chairman of the assembly ways and means committee. Such certif-  
25       icate may be amended from time to time by the director of the budget  
26       and a copy of each such amendment shall be filed with the state  
27       comptroller, the chairman of the senate finance committee and the  
28       chairman of the assembly ways and means committee (01385057) .....  
29       278,484,000 ..... (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other .....	147,675,000	244,199,000
6	-----	-----
7 All Funds .....	147,675,000	244,199,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Youth Facilities Improvement Fund  
13 Preparation of Plans Purpose

14 For payment of design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements and for  
23 the cost of consultant design service  
24 (25GS1630) ..... 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 130,675,000  
26 -----

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth  
31 facilities, including the preparation of  
32 designs, plans, specifications, and esti-  
33 mates for the preservation of existing  
34 facilities and programs, including liabil-  
35 ities incurred prior to April 1, 2016  
36 (25GM1603) ..... 1,725,000

37 For the cost of maintaining the Tonawanda  
38 Indian Community House pursuant to chapter  
39 549 of the laws of 1936 (25T31603) ..... 100,000

40 Capital Projects Funds - Other  
41 Youth Facilities Improvement Fund  
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the preparation and review of plans,  
2 specifications, estimates, studies,  
3 inspections, appraisals and surveys, and  
4 payment of personal service and nonper-  
5 sonal service, including fringe benefits  
6 and indirect costs related to the adminis-  
7 tration and security of capital projects  
8 provided by the office of children and  
9 family services for new and reappropriated  
10 projects (25ST1650) ..... 850,000

11 Capital Projects Funds - Other  
12 Youth Facilities Improvement Fund  
13 Environmental Protection or Improvements Purpose

14 For payment of the cost of construction,  
15 reconstruction and improvements, including  
16 the preparation of designs, plans, spec-  
17 ifications and estimates for environmental  
18 protection or improvements at various  
19 youth facilities, including liabilities  
20 incurred prior to April 1, 2016 (25EN1606) ... 5,000,000

21 Capital Projects Funds - Other  
22 Youth Facilities Improvement Fund  
23 Health and Safety Purpose

24 For payment of the cost of construction,  
25 reconstruction and improvements, including  
26 the preparation of designs, plans, spec-  
27 ifications and estimates, for health and  
28 safety improvements to existing youth  
29 facilities and programs, including liabil-  
30 ities incurred prior to April 1, 2016  
31 (25011601) ..... 6,000,000

32 Capital Projects Funds - Other  
33 Youth Facilities Improvement Fund  
34 Preservation of Facilities Purpose

35 For payment of the cost of construction,  
36 reconstruction and improvements, including  
37 the preparation of designs, plans, spec-  
38 ifications, and estimates for the preser-  
39 vation of existing facilities and  
40 programs, including liabilities incurred  
41 prior to April 1, 2016 (25031603) ..... 7,000,000

42 Capital Projects Funds - Other  
43 Youth Facilities Improvement Fund  
44 Program Improvement or Program Change Purpose



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS      2016-17

1	For payment of the cost of land acquisition,	
2	construction, reconstruction, rehabili-	
3	tation and improvements, including the	
4	preparation of designs, plans, specifica-	
5	tions and estimates, for new and existing	
6	capital projects and programs including,	
7	but not limited to, preparation of plans,	
8	administration, maintenance and improve-	
9	ment of existing facilities of any state	
10	agency, new facilities, energy conserva-	
11	tion, environmental protection or improve-	
12	ment, health and safety, preservation of	
13	facilities, accreditation and program	
14	improvement or program changes associated	
15	with the raising the age of juvenile	
16	jurisdiction, including to the extent	
17	feasible, the reuse of a facility of any	
18	state agency or a new facility, provided,	
19	however, that expenditures from this	
20	appropriation are pursuant to a chapter of	
21	the laws of 2016 and no expenditures may	
22	be made from this appropriation until a	
23	plan of projects has been approved by the	
24	director of the budget (25RA1608) .....	110,000,000
25	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	10,000,000
26		-----
27	Capital Projects Funds - Other	
28	Youth Facilities Improvement Fund	
29	Program Improvement or Program Change Purpose	
30	For payment of the cost of construction,	
31	reconstruction, security and other	
32	improvements, including the preparation of	
33	designs, plans, specifications and esti-	
34	mates related to improvements or changes	
35	to existing facilities or programs,	
36	including liabilities incurred prior to	
37	April 1, 2016 (25081608) .....	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Youth Facilities Improvement Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements and for the cost of consultant design  
12 service (25GS1530) ... 7,000,000 ..... (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For payment of design and construction management account of the  
15 centralized services fund of the New York state office of general  
16 services for the purpose of preparation and review of plans, spec-  
17 ifications, estimates, services, construction management and super-  
18 vision, inspection studies, appraisals, surveys, testing and envi-  
19 ronmental impact statements and for the cost of consultant design  
20 service (25GS1430) ... 7,000,000 ..... (re. \$6,459,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For payment of design and construction management account of the  
23 centralized services fund of the New York state office of general  
24 services for the purpose of preparation and review of plans, spec-  
25 ifications, estimates, services, construction management and super-  
26 vision, inspection studies, appraisals, surveys, testing and envi-  
27 ronmental impact statements and for the cost of consultant design  
28 service (25GS1330) ... 7,000,000 ..... (re. \$1,711,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For payment of design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements and for the cost of consultant design  
36 service (25GS1230) ... 7,000,000 ..... (re. \$3,578,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For payment of design and construction management account of the  
39 centralized services fund of the New York state office of general  
40 services for the purpose of preparation and review of plans, spec-  
41 ifications, estimates, services, construction management and super-  
42 vision, inspection studies, appraisals, surveys, testing and envi-  
43 ronmental impact statements and for the cost of consultant design  
44 service (25GS1130) ... 7,000,000 ..... (re. \$3,630,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2009:  
2 For payment of design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements and for the cost of consultant design  
8 service (25GS0930) ... 7,000,000 ..... (re. \$2,368,000)
- 9 By chapter 53, section 1, of the laws of 2008:  
10 For payment of design and construction management account of the  
11 centralized services fund of the New York state office of general  
12 services for the purpose of preparation and review of plans, spec-  
13 ifications, estimates, services, construction management and super-  
14 vision, inspection studies, appraisals, surveys, testing and envi-  
15 ronmental impact statements and for the cost of consultant design  
16 service (25GS0830) ... 7,000,000 ..... (re. \$62,000)
- 17 By chapter 53, section 1, of the laws of 2007:  
18 For payment of design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements and for the cost of consultant design  
24 service (25GS0730) ... 7,000,000 ..... (re. \$62,000)
- 25 By chapter 53, section 1, of the laws of 2006:  
26 For payment of design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plan, specifi-  
29 cations, estimates, services, construction management and super-  
30 vision, inspection studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements and for the cost of consultant design  
32 service (25GS0630) ... 7,000,000 ..... (re. \$112,000)
- 33 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Preservation of Facilities Purpose
- 37 By chapter 54, section 1, of the laws of 2015:  
38 For alterations and improvements to youth facilities, including the  
39 preparation of designs, plans, specifications, and estimates for the  
40 preservation of existing facilities and programs, including liabil-  
41 ities incurred prior to April 1, 2015 (25GM1503) .....  
42 1,725,000 ..... (re. \$1,673,000)  
43 For the cost of maintaining the Tonawanda Indian Community House  
44 pursuant to chapter 549 of the laws of 1936 (25T31503) .....  
45 100,000 ..... (re. \$72,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:  
2 For alterations and improvements to youth facilities, including the  
3 preparation of designs, plans, specifications, and estimates for the  
4 preservation of existing facilities and programs, including liabil-  
5 ities incurred prior to April 1, 2014 (25GM1403) .....  
6 1,725,000 ..... (re. \$1,326,000)  
7 For the cost of maintaining the Tonawanda Indian Community House  
8 pursuant to chapter 549 of the laws of 1936 (25T31403) .....  
9 100,000 ..... (re. \$8,000)

10 By chapter 54, section 1, of the laws of 2013:  
11 For alterations and improvements to youth facilities, including the  
12 preparation of designs, plans, specifications, and estimates for the  
13 preservation of existing facilities and programs, including liabil-  
14 ities incurred prior to April 1, 2013 (25GM1303) .....  
15 1,725,000 ..... (re. \$901,000)  
16 For the cost of maintaining the Tonawanda Indian Community House  
17 pursuant to chapter 549 of the laws of 1936 (25T31303) .....  
18 100,000 ..... (re. \$9,000)

19 By chapter 54, section 1, of the laws of 2012:  
20 For the cost of maintaining the Tonawanda Indian Community House  
21 pursuant to chapter 549 of the laws of 1936 (25T31203) .....  
22 100,000 ..... (re. \$100,000)

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
24 section 1, of the laws of 2013:  
25 For alterations and improvements to youth facilities, including the  
26 preparation of designs, plans, specifications, and estimates for the  
27 preservation of existing facilities and programs, including liabil-  
28 ities incurred prior to April 1, 2012 (25GM1203) .....  
29 1,725,000 ..... (re. \$453,000)

30 By chapter 54, section 1, of the laws of 2011:  
31 For alterations and improvements to youth facilities, including the  
32 preparation of designs, plans, specifications, and estimates for the  
33 preservation of existing facilities and programs, including liabil-  
34 ities incurred prior to April 1, 2011 (25GM1103) .....  
35 1,725,000 ..... (re. \$517,000)  
36 For the cost of maintaining the Tonawanda Indian Community House  
37 pursuant to chapter 549 of the laws of 1936 (25T31103) .....  
38 100,000 ..... (re. \$59,000)

39 By chapter 53, section 1, of the laws of 2010:  
40 For alterations and improvements to youth facilities, including the  
41 preparation of designs, plans, specifications, and estimates for the  
42 preservation of existing facilities and programs, including liabil-  
43 ities incurred prior to April 1, 2010 (25GM1003) .....  
44 1,725,000 ..... (re. \$1,725,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of maintaining the Tonawanda Indian Community House  
2 pursuant to chapter 549 of the laws of 1936 (25T31003) .....  
3 100,000 ..... (re. \$2,000)

4 By chapter 53, section 1, of the laws of 2009:  
5 For alterations and improvements to youth facilities, including the  
6 preparation of designs, plans, specifications, and estimates for the  
7 preservation of existing facilities and programs, including liabil-  
8 ities incurred prior to April 1, 2009 (25GM0903) .....  
9 1,500,000 ..... (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House  
11 pursuant to chapter 549 of the laws of 1936 (25T30903) .....  
12 325,000 ..... (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2008:  
14 For alterations and improvements to youth facilities, including the  
15 preparation of designs, plans, specifications, and estimates for the  
16 preservation of existing facilities and programs, including liabil-  
17 ities incurred prior to April 1, 2008 (25GM0803) .....  
18 1,500,000 ..... (re. \$1,500,000)

19 For the cost of maintaining the Tonawanda Indian Community House  
20 pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
21 325,000 ..... (re. \$325,000)

22 By chapter 53, section 1, of the laws of 2007:  
23 For alterations and improvements to youth facilities, including the  
24 preparation of designs, plans, specifications, and estimates for the  
25 preservation of existing facilities and programs, including liabil-  
26 ities incurred prior to April 1, 2007 (25GM0703) .....  
27 1,500,000 ..... (re. \$1,500,000)

28 For the cost of maintaining the Tonawanda Indian Community House  
29 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
30 325,000 ..... (re. \$325,000)

31 By chapter 53, section 1, of the laws of 2006:  
32 For alterations and improvements to youth facilities, including the  
33 preparation of designs, plans, specifications, and estimates for the  
34 preservation of existing facilities and programs, including liabil-  
35 ities incurred prior to April 1, 2006 (25GM0603) .....  
36 1,500,000 ..... (re. \$200,000)

37 For the cost of maintaining the Tonawanda Indian Community House  
38 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
39 325,000 ..... (re. \$200,000)

40 By chapter 53, section 1, of the laws of 2005:  
41 For alterations and improvements to youth facilities, including the  
42 preparation of designs, plans, specifications, and estimates for the  
43 preservation of existing facilities and programs, including liabil-  
44 ities incurred prior to April 1, 2005 (25GM0503) .....  
45 1,000,000 ..... (re. \$37,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2004:  
2 For the cost of maintaining the Tonawanda Indian Community House  
3 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
4 325,000 ..... (re. \$60,000)

5 By chapter 53, section 1, of the laws of 2003:  
6 For the cost of maintaining the Tonawanda Indian Community House  
7 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
8 1,930,000 ..... (re. \$348,000)

9 By chapter 53, section 1, of the laws of 2002:  
10 For the cost of maintaining the Tonawanda Indian Community House  
11 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
12 935,000 ..... (re. \$80,000)

13 Capital Projects Funds - Other  
14 Youth Facilities Improvement Fund  
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 2015:  
17 For the preparation and review of plans, specifications, estimates,  
18 studies, inspections, appraisals and surveys, and payment of  
19 personal service and nonpersonal service, including fringe benefits  
20 and indirect costs related to the administration and security of  
21 capital projects provided by the office of children and family  
22 services for new and reappropriated projects (25ST1550) .....  
23 850,000 ..... (re. \$722,000)

24 By chapter 54, section 1, of the laws of 2014:  
25 For the preparation and review of plans, specifications, estimates,  
26 studies, inspections, appraisals and surveys, and payment of  
27 personal service and nonpersonal service, including fringe benefits  
28 and indirect costs related to the administration and security of  
29 capital projects provided by the office of children and family  
30 services for new and reappropriated projects (25ST1450) .....  
31 850,000 ..... (re. \$323,000)

32 By chapter 54, section 1, of the laws of 2013:  
33 For the preparation and review of plans, specifications, estimates,  
34 studies, inspections, appraisals and surveys, and payment of  
35 personal service and nonpersonal service, including fringe benefits  
36 and indirect costs related to the administration and security of  
37 capital projects provided by the office of children and family  
38 services for new and reappropriated projects (25ST1350) .....  
39 850,000 ..... (re. \$150,000)

40 By chapter 54, section 1, of the laws of 2012:  
41 For the preparation and review of plans, specifications, estimates,  
42 studies, inspections, appraisals and surveys, and payment of  
43 personal service and nonpersonal service, including fringe benefits  
44 and indirect costs related to the administration and security of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital projects provided by the office of children and family  
2 services for new and reappropriated projects (25ST1250) .....  
3 850,000 ..... (re. \$1,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For the preparation and review of plans, specifications, estimates,  
6 studies, inspections, appraisals and surveys, and payment of  
7 personal service and nonpersonal service, including fringe benefits  
8 and indirect costs related to the administration and security of  
9 capital projects provided by the office of children and family  
10 services for new and reappropriated projects (25ST1150) .....  
11 850,000 ..... (re. \$127,000)

12 Capital Projects Funds - Other  
13 Youth Facilities Improvement Fund  
14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2015:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates for environmental protection or improvements at vari-  
19 ous youth facilities, including liabilities incurred prior to April  
20 1, 2015 (25EN1506) ... 5,000,000 ..... (re. \$5,000,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates for environmental protection or improvements at vari-  
25 ous youth facilities, including liabilities incurred prior to April  
26 1, 2014 (25EN1406) ... 5,000,000 ..... (re. \$4,889,000)

27 By chapter 54, section 1, of the laws of 2013:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates for environmental protection or improvements at vari-  
31 ous youth facilities, including liabilities incurred prior to April  
32 1, 2013 (25EN1306) ... 5,000,000 ..... (re. \$3,544,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
34 section 1, of the laws of 2013:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates for environmental protection or improvements at vari-  
38 ous youth facilities, including liabilities incurred prior to April  
39 1, 2012 (25EN1206) ... 5,000,000 ..... (re. \$3,050,000)

40 By chapter 54, section 1, of the laws of 2011:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2011 (25EN1106) ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:  
4       For payment of the cost of construction, reconstruction and improve-  
5       ments, including the preparation of designs, plans, specifications  
6       and estimates for environmental protection or improvements at vari-  
7       ous youth facilities, including liabilities incurred prior to April  
8       1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:  
10       For payment of the cost of construction, reconstruction and improve-  
11       ments, including the preparation of designs, plans, specifications  
12       and estimates for environmental protection or improvements at vari-  
13       ous youth facilities, including liabilities incurred prior to April  
14       1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:  
16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for environmental protection or improvements at vari-  
19       ous youth facilities, including liabilities incurred prior to April  
20       1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:  
22       For payment of the cost of construction, reconstruction and improve-  
23       ments, including the preparation of designs, plans, specifications  
24       and estimates for environmental protection or improvements at vari-  
25       ous youth facilities, including liabilities incurred prior to April  
26       1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:  
28       For payment of the cost of construction, reconstruction and improve-  
29       ments, including the preparation of designs, plans, specifications  
30       and estimates for environmental protection or improvements at vari-  
31       ous youth facilities, including liabilities incurred prior to April  
32       1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:  
34       For payment of the cost of construction, reconstruction and improve-  
35       ments, including the preparation of designs, plans, specifications  
36       and estimates for environmental protection or improvements at vari-  
37       ous youth facilities, including liabilities incurred prior to April  
38       1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:  
40       For payment of the cost of construction, reconstruction and improve-  
41       ments, including the preparation of designs, plans, specifications  
42       and estimates for environmental protection or improvements at vari-  
43       ous youth facilities, including liabilities incurred prior to April  
44       1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,032,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2003:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates for environmental protection or improvements at vari-  
5 ous youth facilities, including liabilities incurred prior to April  
6 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates for environmental protection or improvements at vari-  
11 ous youth facilities, including liabilities incurred prior to April  
12 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$203,000)

13 Capital Projects Funds - Other  
14 Youth Facilities Improvement Fund  
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2015:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing youth  
20 facilities and programs, including liabilities incurred prior to  
21 April 1, 2015 (25011501) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2014:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing youth  
26 facilities and programs, including liabilities incurred prior to  
27 April 1, 2014 (25011401) ... 6,000,000 ..... (re. \$5,943,000)

28 By chapter 54, section 1, of the laws of 2013:  
29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates, for health and safety improvements to existing youth  
32 facilities and programs, including liabilities incurred prior to  
33 April 1, 2013 (25011301) ... 6,000,000 ..... (re. \$4,226,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
35 section 1, of the laws of 2013:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, for health and safety improvements to existing youth  
39 facilities and programs, including liabilities incurred prior to  
40 April 1, 2012 (25011201) ... 6,000,000 ..... (re. \$642,000)

41 By chapter 54, section 1, of the laws of 2011:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing youth

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2011 (25011101) ... 6,000,000 ..... (re. \$3,822,000)

3 By chapter 53, section 1, of the laws of 2010:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2010 (25011001) ... 6,000,000 ..... (re. \$6,000,000)

9 By chapter 53, section 1, of the laws of 2009:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2008:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2007:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing youth  
25 facilities and programs, including liabilities incurred prior to  
26 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$3,653,000)

27 By chapter 53, section 1, of the laws of 2006:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing youth  
31 facilities and programs, including liabilities incurred prior to  
32 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$966,000)

33 By chapter 53, section 1, of the laws of 2005:  
34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparation of designs, plans, specifications  
36 and estimates, for health and safety improvements to existing youth  
37 facilities and programs, including liabilities incurred prior to  
38 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)

39 By chapter 53, section 1, of the laws of 2004:  
40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications  
42 and estimates, for health and safety improvements to existing youth  
43 facilities and programs, including liabilities incurred prior to  
44 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$828,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2003:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates, for health and safety improvements to existing youth  
5 facilities and programs, including liabilities incurred prior to  
6 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$595,000)

7 By chapter 53, section 1, of the laws of 2002:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates, for health and safety improvements to existing youth  
11 facilities and programs, including liabilities incurred prior to  
12 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$100,000)  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates, for health and safety improvements to existing youth  
16 facilities and programs, including liabilities incurred prior to  
17 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$48,000)

18 By chapter 53, section 1, of the laws of 2001:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, for health and safety improvements to existing youth  
22 facilities and programs, including liabilities incurred prior to  
23 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$58,000)

24 Capital Projects Funds - Other  
25 Youth Facilities Improvement Fund  
26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications,  
30 and estimates for the preservation of existing facilities and  
31 programs, including liabilities incurred prior to April 1, 2015  
32 (25031503) ... 7,000,000 ..... (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparation of designs, plans, specifications,  
36 and estimates for the preservation of existing facilities and  
37 programs, including liabilities incurred prior to April 1, 2014  
38 (25031403) ... 7,000,000 ..... (re. \$7,000,000)

39 By chapter 54, section 1, of the laws of 2013:  
40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications,  
42 and estimates for the preservation of existing facilities and  
43 programs, including liabilities incurred prior to April 1, 2013  
44 (25031303) ... 7,000,000 ..... (re. \$3,935,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
2 section 1, of the laws of 2013:  
3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications,  
5 and estimates for the preservation of existing facilities and  
6 programs, including liabilities incurred prior to April 1, 2012  
7 (25031203) ... 7,000,000 ..... (re. \$2,732,000)
- 8 By chapter 54, section 1, of the laws of 2011:  
9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications,  
11 and estimates for the preservation of existing facilities and  
12 programs, including liabilities incurred prior to April 1, 2011  
13 (25031103) ... 7,000,000 ..... (re. \$5,628,000)
- 14 By chapter 53, section 1, of the laws of 2010:  
15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications,  
17 and estimates for the preservation of existing facilities and  
18 programs, including liabilities incurred prior to April 1, 2010  
19 (25031003) ... 7,000,000 ..... (re. \$7,000,000)
- 20 By chapter 53, section 1, of the laws of 2009:  
21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications,  
23 and estimates for the preservation of existing facilities and  
24 programs, including liabilities incurred prior to April 1, 2009  
25 (25030903) ... 6,000,000 ..... (re. \$5,035,000)
- 26 By chapter 53, section 1, of the laws of 2008:  
27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications,  
29 and estimates for the preservation of existing facilities and  
30 programs, including liabilities incurred prior to April 1, 2008  
31 (25030803) ... 6,000,000 ..... (re. \$1,238,000)
- 32 By chapter 53, section 1, of the laws of 2007:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications,  
35 and estimates for the preservation of existing facilities and  
36 programs, including liabilities incurred prior to April 1, 2007  
37 (25030703) ... 6,000,000 ..... (re. \$1,667,000)
- 38 By chapter 53, section 1, of the laws of 2006:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications,  
41 and estimates for the preservation of existing facilities and  
42 programs, including liabilities incurred prior to April 1, 2006  
43 (25030603) ... 6,000,000 ..... (re. \$1,599,000)
- 44 By chapter 53, section 1, of the laws of 2004:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2004  
5 (25030403) ... 5,000,000 ..... (re. \$383,000)

6 By chapter 53, section 1, of the laws of 2003:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2003  
11 (25030303) ... 4,000,000 ..... (re. \$645,000)

12 By chapter 53, section 1, of the laws of 2002:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2002  
17 (25030203) ... 2,000,000 ..... (re. \$311,000)

18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

19 Capital Projects Funds - Other  
20 Youth Facilities Improvement Fund  
21 Program Improvement or Program Change Purpose

22 By chapter 54, section 1, of the laws of 2015:  
23 For payment of the cost of construction, reconstruction, security and  
24 other improvements, including the preparation of designs, plans,  
25 specifications and estimates related to improvements or changes to  
26 existing facilities or programs, including liabilities incurred  
27 prior to April 1, 2015 (25081508) ... 10,000,000 . (re. \$10,000,000)

28 By chapter 54, section 1, of the laws of 2014:  
29 For payment of the cost of construction, reconstruction, security and  
30 other improvements, including the preparation of designs, plans,  
31 specifications and estimates related to improvements or changes to  
32 existing facilities or programs, including liabilities incurred  
33 prior to April 1, 2014 (25081408) ... 10,000,000 . (re. \$10,000,000)

34 By chapter 54, section 1, of the laws of 2013:  
35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$7,285,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
41 section 1, of the laws of 2013:  
42 For payment of the cost of construction, reconstruction, security and  
43 other improvements, including the preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 specifications and estimates related to improvements or changes to  
2 existing facilities or programs, including liabilities incurred  
3 prior to April 1, 2012 (25081208) ... 10,000,000 .... (re. \$554,000)
- 4 By chapter 54, section 1, of the laws of 2011:  
5 For payment of the cost of construction, reconstruction, security and  
6 other improvements, including the preparation of designs, plans,  
7 specifications and estimates related to improvements or changes to  
8 existing facilities or programs, including liabilities incurred  
9 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)
- 10 By chapter 53, section 1, of the laws of 2010:  
11 For payment of the cost of construction, reconstruction, security and  
12 other improvements, including the preparation of designs, plans,  
13 specifications and estimates related to improvements or changes to  
14 existing facilities or programs, including liabilities incurred  
15 prior to April 1, 2010 (25081008) ... 10,000,000 . (re. \$10,000,000)
- 16 By chapter 53, section 1, of the laws of 2009:  
17 For payment of the cost of construction, reconstruction, security and  
18 other improvements, including the preparation of designs, plans,  
19 specifications and estimates related to improvements or changes to  
20 existing facilities or programs, including liabilities incurred  
21 prior to April 1, 2009 (25080908) ... 13,000,000 . (re. \$13,000,000)
- 22 By chapter 53, section 1, of the laws of 2008:  
23 For payment of the cost of construction, reconstruction, security and  
24 other improvements, including the preparation of designs, plans,  
25 specifications and estimates related to improvements or changes to  
26 existing facilities or programs, including liabilities incurred  
27 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$9,254,000)
- 28 By chapter 53, section 1, of the laws of 2007:  
29 For payment of the cost of construction, reconstruction, security and  
30 other improvements, including the preparation of designs, plans,  
31 specifications and estimates related to improvements or changes to  
32 existing facilities or programs, including liabilities incurred  
33 prior to April 1, 2007 (25080708) ... 13,840,000 .... (re. \$433,000)
- 34 By chapter 53, section 1, of the laws of 2006:  
35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$451,000)
- 40 By chapter 53, section 1, of the laws of 2003:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications,  
43 and estimates related to improvements or changes to existing facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ties or programs, including liabilities incurred prior to April 1,  
2 2003 (25080308) ... 2,100,000 ..... (re. \$684,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	63,500,000	135,969,000
6	-----	-----
7 All Funds .....	63,500,000	135,969,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP) .....		63,500,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 used for the preparation and review of  
17 proposals, specifications, estimates,  
18 studies, inspections, appraisals and  
19 surveys, and payment of personal service  
20 and nonpersonal service, including fringe  
21 benefits and indirect costs related to  
22 implementing the provisions of the home-  
23 less housing and assistance program in  
24 accordance with title 1 of article 2-A of  
25 the social services law provided by the  
26 office of temporary and disability assist-  
27 ance for new and reappropriated projects  
28 (27OP16G5) ..... 500,000

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Homeless Housing Grants Purpose

32 For services and expenses, including the  
33 payments on contracts executed prior to  
34 April 1, 2016, related to implementing the  
35 provisions of the homeless housing and  
36 assistance program in accordance with  
37 title 1 of article 2-A of the social  
38 services law, including costs incurred  
39 through individual or joint contracts with  
40 any entity where such contract will result  
41 in expedited homeless project development,  
42 and including, without deposit to the  
43 homeless housing and assistance account,  
44 payments to any entity for technical



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CAPITAL PROJECTS 2016-17

1 assistance required to approve contracts.  
2 Notwithstanding any inconsistent provision  
3 of law, up to two percent of the appropri-  
4 ation for any fiscal year may be used to  
5 pay for technical assistance in support of  
6 project development and operation, support  
7 services development, architecture and  
8 engineering, legal services and financial  
9 services and may be provided by individ-  
10 uals and not-for-profit or business corpo-  
11 rations. No funds shall be expended from  
12 this appropriation until the director of  
13 the budget has approved a financial plan  
14 submitted by the office of temporary and  
15 disability assistance on behalf of the  
16 homeless housing assistance program in  
17 such detail as required by the budget  
18 director (270316G5) ..... 58,000,000  
19 For the development of permanent, emergency  
20 and transitional housing for persons with  
21 AIDS in accordance with article 2-A of the  
22 social services law; provided, however,  
23 that if an insufficient number of viable  
24 proposals for persons with AIDS are  
25 received, the balance of funding can be  
26 used for the development of permanent,  
27 emergency and transitional housing for  
28 other priority need populations as deter-  
29 mined by the commissioner of the office of  
30 temporary and disability assistance and  
31 approved by the director of the budget.  
32 Notwithstanding any inconsistent provision  
33 of law, up to two percent of the appropri-  
34 ation for any fiscal year may be used to  
35 pay for technical assistance in support of  
36 project development and operation, support  
37 services development, architecture and  
38 engineering, legal services and financial  
39 services and may be provided by individ-  
40 uals and not-for-profit or business corpo-  
41 rations (270816G5) ..... 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Housing Program Fund  
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses, including the payments on contracts  
7 executed prior to April 1, 2015, related to implementing the  
8 provisions of the homeless housing and assistance program in accord-  
9 ance with title 1 of article 2-A of the social services law, includ-  
10 ing costs incurred through individual or joint contracts with any  
11 entity where such contract will result in expedited homeless project  
12 development, and including, without deposit to the homeless housing  
13 and assistance account, payments to any entity for technical assist-  
14 ance required to approve contracts. Notwithstanding any inconsistent  
15 provision of law, up to two percent of the appropriation for any  
16 fiscal year may be used to pay for technical assistance in support  
17 of project development and operation, support services development,  
18 architecture and engineering, legal services and financial services  
19 and may be provided by individuals and not-for-profit or business  
20 corporations. No funds shall be expended from this appropriation  
21 until the director of the budget has approved a financial plan  
22 submitted by the office of temporary and disability assistance on  
23 behalf of the homeless housing assistance program in such detail as  
24 required by the budget director (270315G5) .....  
25 58,000,000 ..... (re. \$58,000,000)

26 For the development of permanent, emergency and transitional housing  
27 for persons with AIDS in accordance with article 2-A of the social  
28 services law; provided, however, that if an insufficient number of  
29 viable proposals for persons with AIDS are received, the balance of  
30 funding can be used for the development of permanent, emergency and  
31 transitional housing for other priority need populations as deter-  
32 mined by the commissioner of the office of temporary and disability  
33 assistance and approved by the director of the budget. Notwithstand-  
34 ing any inconsistent provision of law, up to two percent of the  
35 appropriation for any fiscal year may be used to pay for technical  
36 assistance in support of project development and operation, support  
37 services development, architecture and engineering, legal services  
38 and financial services and may be provided by individuals and not-  
39 for-profit or business corporations (270815G5) .....  
40 5,000,000 ..... (re. \$5,000,000)

41 Notwithstanding any inconsistent provision of law, funds appropriated  
42 herein shall be used for the preparation and review of proposals,  
43 specifications, estimates, studies, inspections, appraisals and  
44 surveys, and payment of personal service and nonpersonal service,  
45 including fringe benefits and indirect costs related to implementing  
46 the provisions of the homeless housing and assistance program in  
47 accordance with title 1 of article 2-A of the social services law  
48 provided by the office of temporary and disability assistance for

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

new and reappropriated projects (27S015G5) .....  
500,000 ..... (re. \$469,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5) .....  
57,500,000 ..... (re. \$57,500,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270814G5) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical

DEPARTMENT OF FAMILY ASSISTANCE  
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1 assistance in support of project development and operation, support  
2 services development, architecture and engineering, legal services  
3 and financial services and may be provided by individuals and not-  
4 for-profit or business corporations (270813G5) .....  
5 5,000,000 ..... (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 2012:

7 For the development of permanent, emergency and transitional housing  
8 for persons with AIDS in accordance with article 2-A of the social  
9 services law; provided, however, that if an insufficient number of  
10 viable proposals for persons with AIDS are received, the balance of  
11 funding can be used for the development of permanent, emergency and  
12 transitional housing for other priority need populations as deter-  
13 mined by the commissioner of the office of temporary and disability  
14 assistance and approved by the director of the budget. Notwithstand-  
15 ing any inconsistent provision of law, up to two percent of the  
16 appropriation for any fiscal year may be used to pay for technical  
17 assistance in support of project development and operation, support  
18 services development, architecture and engineering, legal services  
19 and financial services and may be provided by individuals and not-  
20 for-profit or business corporations (270812G5) .....  
21 5,000,000 ..... (re. \$5,000,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	90,000,000	519,034,000
6	-----	-----
7 All Funds .....	90,000,000	519,034,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 9,000,000  
 10 -----  
 11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preparation of Plans Purpose

14 For payment to the design and construction  
 15 management account of the centralized  
 16 services fund of the New York state office  
 17 of general services for the purpose of  
 18 preparation and review of plans, specifi-  
 19 cations, estimates, services, construction  
 20 management and supervision, inspection,  
 21 studies, appraisals, surveys, testing and  
 22 environmental impact statements, value  
 23 engineering, life cycle costing, or, for  
 24 the costs of consultant services to  
 25 perform said purposes to be used for the  
 26 rehabilitation, erection, construction,  
 27 reconstruction, alteration, or improvement  
 28 of new or existing facilities or programs,  
 29 including the payment of liabilities  
 30 incurred prior to April 1, 2016 (05061630)  
 31 ..... 9,000,000

32 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 33 (CCP) ..... 81,000,000  
 34 -----

35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 Energy Conservation Purpose

38 For the payment of the costs of energy  
 39 conservation projects for existing facili-  
 40 ties including the payment of liabilities  
 41 incurred prior to April 1, 2016 (05131605)  
 42 ..... 2,000,000

43 Capital Projects Funds - Other  
 44 Capital Projects Fund

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2016-17

1 Health and Safety Purpose

2 For payment of the cost of demolition,  
3 alterations and improvements for health  
4 and safety to existing facilities, includ-  
5 ing the payment of liabilities incurred  
6 prior to April 1, 2016 (05071601) ..... 16,000,000

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Preservation of Facilities Purpose

10 For payment of the cost of alterations and  
11 improvements and minor rehabilitation and  
12 improvements for the preservation of  
13 existing facilities, including the payment  
14 of liabilities incurred prior to April 1,  
15 2016 (05011603) ..... 25,800,000

16 For payment of the costs of alterations,  
17 improvements and rehabilitation for the  
18 preservation of the state capitol build-  
19 ing, including the payment of liabilities  
20 incurred prior to April 1, 2016 (05CR1603)  
21 ..... 200,000

22 For payment of the costs of alterations,  
23 improvements and rehabilitation for the  
24 preservation of various facilities  
25 throughout the state, including the  
26 payment of liabilities incurred prior to  
27 April 1, 2016 (05NR1603) ..... 14,000,000

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Preventive Maintenance Purpose

31 For preventive maintenance on state facili-  
32 ties including personal services, non-per-  
33 sonal services, fringe benefits and the  
34 contractual services provided by private  
35 firms, including the payment of liabil-  
36 ities incurred prior to April 1, 2016  
37 (050916PM) ..... 23,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, value engineering, life cycle costing,  
12 or, for the costs of consultant services to perform said purposes to  
13 be used for the rehabilitation, erection, construction, recon-  
14 struction, alteration, or improvement of new or existing facilities  
15 or programs, including the payment of liabilities incurred prior to  
16 April 1, 2015 (05021530) .....  
17 9,000,000 ..... (re. \$9,000,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For payment to the design and construction management account of the  
20 centralized services fund of the New York state office of general  
21 services for the purpose of preparation and review of plans, spec-  
22 ifications, estimates, services, construction management and super-  
23 vision, inspection, studies, appraisals, surveys, testing and envi-  
24 ronmental impact statements, value engineering, life cycle costing,  
25 or, for the costs of consultant services to perform said purposes to  
26 be used for the rehabilitation, erection, construction, recon-  
27 struction, alteration, or improvement of new or existing facilities  
28 or programs, including the payment of liabilities incurred prior to  
29 April 1, 2014 (05011430) ... 9,000,000 ..... (re. \$9,000,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For payment to the design and construction management account of the  
32 centralized services fund of the New York state office of general  
33 services for the purpose of preparation and review of plans, spec-  
34 ifications, estimates, services, construction management and super-  
35 vision, inspection, studies, appraisals, surveys, testing and envi-  
36 ronmental impact statements, value engineering, life cycle costing,  
37 or, for the costs of consultant services to perform said purposes to  
38 be used for the rehabilitation, erection, construction, recon-  
39 struction, alteration, or improvement of new or existing facilities  
40 or programs, including the payment of liabilities incurred prior to  
41 April 1, 2013 (05011330) ... 9,000,000 ..... (re. \$6,305,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For payment to the design and construction management account of the  
44 centralized services fund of the New York state office of general  
45 services for the purpose of preparation and review of plans, spec-  
46 ifications, estimates, services, construction management and super-  
47 vision, inspection, studies, appraisals, surveys, testing and envi-

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ... 4,375,000 ..... (re. \$669,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ... 13,166,000 ..... (re. \$2,332,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$4,030,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. \$885,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2006:  
2 For services and expenses related to the redevelopment of the Governor  
3 Averell Harriman State Office Building Campus, including the costs  
4 of demolition and site preparation, and for services provided by the  
5 design and construction account of the centralized services fund of  
6 the New York state office of general services (05060609) .....  
7 10,000,000 ..... (re. \$5,685,000)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Energy Conservation Purpose

11 By chapter 54, section 1, of the laws of 2015:  
12 For the payment of the costs of energy conservation projects for  
13 existing facilities including the payment of liabilities incurred  
14 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

15 By chapter 54, section 1, of the laws of 2014:  
16 For the payment of the costs of energy conservation projects for  
17 existing facilities including the payment of liabilities incurred  
18 prior to April 1, 2014 (05131405) .....  
19 9,080,000 ..... (re. \$9,052,000)

20 By chapter 54, section 1, of the laws of 2013:  
21 For the payment of the costs of energy conservation projects for  
22 existing facilities including the payment of liabilities incurred  
23 prior to April 1, 2013 (05131305) .....  
24 9,080,000 ..... (re. \$2,893,000)

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2015:  
29 For payment of the cost of demolition, alterations and improvements  
30 for health and safety to existing facilities, including the payment  
31 of liabilities incurred prior to April 1, 2015 (05011501) .....  
32 9,080,000 ..... (re. \$9,080,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For payment of the cost of demolition, alterations and improvements  
35 for health and safety to existing facilities, including the payment  
36 of liabilities incurred prior to April 1, 2014 (05071401) .....  
37 4,000,000 ..... (re. \$4,000,000)

38 By chapter 54, section 1, of the laws of 2013:  
39 For payment of the cost of demolition, alterations and improvements  
40 for health and safety to existing facilities, including the payment  
41 of liabilities incurred prior to April 1, 2013 (05071301) .....  
42 6,320,000 ..... (re. \$6,320,000)

43 By chapter 54, section 1, of the laws of 2012:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the cost of demolition, alterations and improvements  
2 for health and safety to existing facilities, including the payment  
3 of liabilities incurred prior to April 1, 2012 (05061201) .....  
4 17,279,000 ..... (re. \$15,627,000)  
5 For additional funds for the construction of a security portal on the  
6 State Street entrance of the third floor of the Legislative Office  
7 Building (05071201) ... 65,000 ..... (re. \$65,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For payment of the cost of alterations and improvements for health and  
10 safety to existing facilities, including the payment of liabilities  
11 incurred prior to April 1, 2011 (05061101) .....  
12 8,800,000 ..... (re. \$6,503,000)

13 By chapter 50, section 1, of the laws of 2010:  
14 For payment of the cost of alterations and improvements for health and  
15 safety to existing facilities, including the payment of liabilities  
16 incurred prior to April 1, 2010 (05061001) .....  
17 22,000,000 ..... (re. \$10,331,000)

18 By chapter 50, section 1, of the laws of 2008:  
19 For payment of the cost of alterations and improvements for health and  
20 safety to existing facilities, including the payment of liabilities  
21 incurred prior to April 1, 2008 (05060801) .....  
22 10,700,000 ..... (re. \$4,989,000)

23 By chapter 50, section 1, of the laws of 2007:  
24 For payment of the cost of alterations and improvements for health and  
25 safety to existing facilities, including the payment of liabilities  
26 incurred prior to April 1, 2007 (05060701) .....  
27 10,700,000 ..... (re. \$2,920,000)

28 By chapter 50, section 1, of the laws of 2006:  
29 For payment of the cost of alterations and improvements for health and  
30 safety to existing facilities, including the payment of liabilities  
31 incurred prior to April 1, 2006 (05060601) .....  
32 10,700,000 ..... (re. \$1,343,000)

33 By chapter 50, section 1, of the laws of 2005:  
34 For payment of the cost of alterations and improvements for health and  
35 safety to existing facilities, including the payment of liabilities  
36 incurred prior to April 1, 2005 (05070501) .....  
37 31,250,000 ..... (re. \$990,000)

38 Capital Projects Funds - Other  
39 Capital Projects Fund  
40 New Facilities Purpose

41 By chapter 50, section 1, of the laws of 2009:  
42 For services and expenses related to the design and construction of  
43 state facilities, including payment of liabilities incurred prior to  
44 April 1, 2009. Amounts appropriated herein may be transferred from

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 this appropriation to any other capital projects appropriation made  
2 to any other state department or agency, for the purpose of  
3 constructing a facility that will benefit multiple state agencies  
4 (05AA0907) ... 10,000,000 ..... (re. \$10,000,000)

5 By chapter 50, section 1, of the laws of 2008:

6 For services and expenses related to the design and construction of  
7 state facilities, including payment of liabilities incurred prior to  
8 April 1, 2008. Amounts appropriated herein may be transferred from  
9 this appropriation to any other capital projects appropriation made  
10 to any other state department or agency, for the purpose of  
11 constructing a facility that will benefit multiple state agencies  
12 (05AA0807) ... 10,000,000 ..... (re. \$10,000,000)

13 By chapter 50, section 1, of the laws of 2007:

14 For services and expenses related to the design and construction of  
15 state facilities, including payment of liabilities incurred prior to  
16 April 1, 2007. Notwithstanding section 51 of the state finance law,  
17 funds may be transferred from this appropriation to any other capi-  
18 tal projects appropriation made to a state department or agency, for  
19 the purpose of constructing a facility that will benefit multiple  
20 state agencies (05AA0707) ... 10,000,000 ..... (re. \$10,000,000)

21 By chapter 50, section 1, of the laws of 2006:

22 For services and expenses related to the design and construction of  
23 state facilities, including payment of liabilities incurred prior to  
24 April 1, 2006. Notwithstanding section 51 of the state finance law,  
25 funds may be transferred from this appropriation to any other capi-  
26 tal projects appropriation made to a state department or agency, for  
27 the purpose of constructing a facility that will benefit multiple  
28 state agencies (05AA0607) ... 11,000,000 ..... (re. \$11,000,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2015:

33 For payment of the cost of alterations and improvements and minor  
34 rehabilitation and improvements for the preservation of existing  
35 facilities, including the payment of liabilities incurred prior to  
36 April 1, 2015 (05031503) ... 42,720,000 ..... (re. \$41,519,000)

37 For payment of the costs of alterations, improvements and rehabili-  
38 tation for the preservation of the state capitol building, including  
39 the payment of liabilities incurred prior to April 1, 2015  
40 (05CR1503) ... 200,000 ..... (re. \$200,000)

41 For payment of the cost of design and related services, demolition,  
42 alterations, improvements, and rehabilitation at the Harriman state  
43 office campus, including the payment of liabilities incurred prior  
44 to April 1, 2015 (05HC1503) ... 152,000,000 ..... (re. \$148,698,000)

45 For payment of the costs of alterations, improvements and rehabili-  
46 tation for the preservation of various facilities throughout the

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state, including the payment of liabilities incurred prior to April  
2 1, 2015 (05NR1503) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For payment of the cost of alterations and improvements and minor  
5 rehabilitation and improvements for the preservation of existing  
6 facilities, including the payment of liabilities incurred prior to  
7 April 1, 2014 (05131403) ... 32,720,000 ..... (re. \$16,119,000)

8 For payment of the costs of alterations, improvements and rehabili-  
9 tation for the preservation of the state capitol building, including  
10 the payment of liabilities incurred prior to April 1, 2014  
11 (05CR1403) ... 200,000 ..... (re. \$200,000)

12 For payment of the costs of alterations, improvements and rehabili-  
13 tation for the preservation of various facilities throughout the  
14 state, including the payment of liabilities incurred prior to April  
15 1, 2014 (05NR1403) ... 20,000,000 ..... (re. \$19,541,000)

16 The appropriation made by chapter 53, section 1, of the laws of 2014, to  
17 the division criminal justice services, crime prevention and  
18 reduction strategies program, general fund, local assistance  
19 account, is hereby transferred to the office of general services,  
20 maintenance and improvement of real property facilities (CCP), capi-  
21 tal projects fund, preservation of facilities purpose and is amended  
22 and reappropriated to read:

23 For services and expenses of the correctional officers' memorial fund  
24 established pursuant to [a] chapter 55 of the laws of 2014. Funds  
25 herein shall be [suballocated to the office of general services] for  
26 the construction of such correctional officers' memorial on the New  
27 York state empire state plaza (05CM1403) .....  
28 300,000 ..... (re. \$300,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For payment of the cost of alterations and improvements and minor  
31 rehabilitation and improvements for the preservation of existing  
32 facilities, including the payment of liabilities incurred prior to  
33 April 1, 2013 (05131303) ... 22,600,000 ..... (re. \$474,000)

34 For payment of the costs of alterations, improvements and rehabili-  
35 tation for the preservation of the state capitol building, including  
36 the payment of liabilities incurred prior to April 1, 2013  
37 (05CR1303) ... 10,000,000 ..... (re. \$10,000,000)

38 For payment of the costs of alterations, improvements and rehabili-  
39 tation for the preservation of various facilities throughout the  
40 state, including the payment of liabilities incurred prior to April  
41 1, 2013 (05NR1303) ... 20,000,000 ..... (re. \$13,242,000)

42 For payment of the costs of alterations, improvements and rehabili-  
43 tation for the preservation of the governor Nelson A. Rockefeller  
44 empire state plaza, including the payment of liabilities incurred  
45 prior to April 1, 2013 (05CC1303) .....  
46 5,000,000 ..... (re. \$5,000,000)

47 By chapter 54, section 1, of the laws of 2012:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of the state Capitol Building (05CR1203)  
3 ... 250,000 ..... (re. \$250,000)  
4 For payment of the costs of alterations, improvements and rehabili-  
5 tation for the preservation of various facilities throughout the  
6 State, including the payment of liabilities incurred prior to April  
7 1, 2012 (05NR1203) ... 26,000,000 ..... (re. \$9,908,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For payment of the cost of alterations and improvements and minor  
10 rehabilitation and improvements for the preservation of existing  
11 facilities, including the payment of liabilities incurred prior to  
12 April 1, 2011 (05061103) ... 6,284,000 ..... (re. \$1,335,000)  
13 For payment of the costs of alterations, improvements and rehabili-  
14 tation for the preservation of the state Capitol Building (05CR1103)  
15 ... 650,000 ..... (re. \$650,000)

16 By chapter 50, section 1, of the laws of 2010:  
17 For payment of the cost of alterations and improvements and minor  
18 rehabilitation and improvements for the preservation of existing  
19 facilities, including the payment of liabilities incurred prior to  
20 April 1, 2010 (05061003) ... 12,634,000 ..... (re. \$3,307,000)  
21 For payment of the costs of alterations, improvements and rehabili-  
22 tation for the preservation of the state Capitol Building (05CR1003)  
23 ... 3,650,000 ..... (re. \$3,650,000)

24 By chapter 50, section 1, of the laws of 2009:  
25 For payment of the cost of alterations and improvements and minor  
26 rehabilitation and improvements for the preservation of existing  
27 facilities, including the payment of liabilities incurred prior to  
28 April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$4,382,000)  
29 For payment of the costs of alterations, improvements and rehabili-  
30 tation for the preservation of the state Capitol Building (05CR0903)  
31 ... 15,000,000 ..... (re. \$15,000,000)  
32 For payment of the costs of alterations, improvements and rehabili-  
33 tation for the preservation of the Governor Nelson A. Rockefeller  
34 Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. \$1,435,000)

35 By chapter 50, section 1, of the laws of 2008:  
36 For payment of the cost of alterations and improvements and minor  
37 rehabilitation and improvements for the preservation of existing  
38 facilities, including the payment of liabilities incurred prior to  
39 April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$5,236,000)  
40 For payment of the costs of alterations, improvements and rehabili-  
41 tation for the preservation of the state Capitol Building (05CR0803)  
42 ... 5,000,000 ..... (re. \$5,000,000)  
43 For the payment of the costs of alterations, improvement and rehabili-  
44 tation for the preservation of Hearing Room C located in the Legis-  
45 lative Office Building (05LC0803) ... 1,075,000 ..... (re. \$137,000)

46 By chapter 50, section 1, of the laws of 2007:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of the state Capitol Building (05CR0703)  
3 ... 5,000,000 ..... (re. \$2,311,000)  
4 For the payment of the costs of alterations, improvement and rehabili-  
5 tation for the preservation of Hearing Room A located in the Legis-  
6 lative Office Building and other Senate public meeting places  
7 (05LA0703) ... 1,050,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2006:

9 For payment of the costs of alterations, improvements and rehabili-  
10 tation for the preservation of the state Capitol Building (05030603)  
11 ... 26,000,000 ..... (re. \$4,490,000)  
12 For payment of the costs of alterations, improvements and rehabili-  
13 tation for the preservation of Hearing Rooms B and C located in the  
14 Legislative Office Building (05LL0603) .....  
15 1,645,000 ..... (re. \$86,000)  
16 For payment of the state's share of costs of alterations and improve-  
17 ments for preservation of facilities at the Binghamton Governmental  
18 Complex, including but not limited to repair and rehabilitation of  
19 parking garage facilities. The state's share of such costs shall be  
20 determined pursuant to a written tripartite agreement between the  
21 state of New York, Broome County, and the city of Binghamton. All or  
22 part of this amount may be used for payment to the design and  
23 construction management account of the centralized services fund of  
24 the New York state office of general services for services rendered  
25 (05BP0603) ... 6,200,000 ..... (re. \$1,160,000)  
26 Advance for costs of alterations and improvements for preservation of  
27 facilities at the Binghamton Governmental Complex, including but not  
28 limited to repair and rehabilitation of parking garage facilities.  
29 All or part of this amount may be used for payment to the design and  
30 construction management account of the centralized services fund of  
31 the New York state office of general services for services rendered.  
32 No portion of this appropriation shall be available until the divi-  
33 sion of the budget has reviewed and approved a repayment agreement  
34 with the city of Binghamton and Broome county. Such agreement, at  
35 the minimum, shall provide for reimbursement to the state by the  
36 city of Binghamton and Broome county for their respective shares of  
37 all design and construction disbursements (05BL0603) .....  
38 5,800,000 ..... (re. \$230,000)

39 By chapter 50, section 1, of the laws of 2003:

40 For payment of the cost of alterations and improvements and minor  
41 rehabilitation and improvements for the preservation of existing  
42 facilities, including the payment of liabilities incurred prior to  
43 April 1, 2003 (05220303) ... 30,000,000 ..... (re. \$1,121,000)

44 Capital Projects Funds - Other  
45 Capital Projects Fund  
46 Preventive Maintenance Purpose

47 By chapter 54, section 1, of the laws of 2015:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For preventive maintenance on state facilities including personal  
2 services, non-personal services, fringe benefits and the contractual  
3 services provided by private firms, including the payment of liabil-  
4 ities incurred prior to April 1, 2015 (050515PM) .....  
5 15,000,000 ..... (re. \$13,660,000)

6 By chapter 54, section 1, of the laws of 2014:  
7 For preventive maintenance on state facilities including personal  
8 services, non-personal services, fringe benefits and the contractual  
9 services provided by private firms, including the payment of liabil-  
10 ities incurred prior to April 1, 2014 (050614PM) .....  
11 15,000,000 ..... (re. \$7,051,000)

12 By chapter 54, section 1, of the laws of 2013:  
13 For preventive maintenance on state facilities including personal  
14 services, non-personal services, fringe benefits and the contractual  
15 services provided by private firms, including the payment of liabil-  
16 ities incurred prior to April 1, 2013 (050613PM) .....  
17 15,000,000 ..... (re. \$8,762,000)

18 By chapter 54, section 1, of the laws of 2012:  
19 For preventive maintenance on state facilities including personal  
20 services, non-personal services, fringe benefits and the contractual  
21 services provided by private firms, including the payment of liabil-  
22 ities incurred prior to April 1, 2012 (050912PM) .....  
23 16,000,000 ..... (re. \$3,466,000)

24 By chapter 54, section 1, of the laws of 2011:  
25 For preventive maintenance on state facilities including personal  
26 services, nonpersonal services, fringe benefits and the contractual  
27 services provided by private firms, including the payment of liabil-  
28 ities incurred prior to April 1, 2011 (050911PM) .....  
29 16,000,000 ..... (re. \$1,728,000)

30 SUSTAINABILITY (CCP)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Sustainability Purpose

34 By chapter 50, section 1, of the laws of 2009:  
35 For payments on sustainability projects at various facilities through-  
36 out the State, including the payment of liabilities incurred prior  
37 to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$10,343,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	381,100,000	2,284,124,000
6 Capital Projects Funds - Federal ...	77,000,000	202,243,000
7	-----	-----
8 All Funds .....	458,100,000	2,486,367,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) ..... 5,000,000  
 11 -----

12 Capital Project Funds - Other  
 13 Capital Projects Fund  
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to  
 16 the establishment of an all payers claim  
 17 database, including but not limited to  
 18 technology, equipment, software, personal  
 19 service, fringe benefits, and indirect  
 20 costs. For purposes of the program, all  
 21 such activities are deemed to constitute a  
 22 capital expenditure. No expenditures  
 23 related to this appropriation shall be  
 24 made without a plan, prepared by the  
 25 commissioner of health and approved by the  
 26 director of the budget, detailing suffi-  
 27 cient resources are available to support  
 28 such expenditures (12AP1608) ..... 5,000,000  
 29 -----

30 MAMMOGRAPHY EQUIPPED VEHICLES ..... 5,000,000  
 31 -----

32 Capital Project Funds - Other  
 33 Capital Projects Fund  
 34 Program Improvement/Change Purpose

35 For grants, services and expenses related to  
 36 the purchase of mammography equipped vehi-  
 37 cles ..... 5,000,000  
 38 -----

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 300,000,000  
 40 -----

41 Capital Projects Funds - Other  
 42 Capital Projects Fund



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2016-17

1 Health Care System Improvement Purpose

2 For payments and grants to support health  
3 care facility transformation within the  
4 county of Oneida, for capital, non-operational works. Funding will be awarded in  
5 the discretion of the commissioner of  
6 health in support of projects located in  
7 the largest population center in Oneida  
8 County, without a competitive bid or  
9 request for proposal process, for the  
10 purpose of consolidating multiple licensed  
11 health care facilities into an integrated  
12 system of acute inpatient, outpatient  
13 primary and other health care services.  
14 The dormitory authority may issue bonds  
15 for such purposes in an amount appropriated  
16 herein. No expenditures may be made  
17 from this appropriation to a facility  
18 until a facility specific plan has been  
19 submitted to the department of health and  
20 has been approved by the director of the  
21 budget (12UT15HE) ..... 300,000,000  
22 -----  
23

24 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
25 -----

26 Capital Projects Fund - Other  
27 Miscellaneous Capital Projects Fund  
28 Health Care IT Capital Account  
29 Program Improvement/Change Purpose

30 For services and expenses related to information  
31 technology projects undertaken by  
32 the department of health, including the  
33 payment of liabilities incurred prior to  
34 April 1, 2016. Upon the request of the  
35 commissioner of the department of health  
36 and approval of the director of the division  
37 of the budget, all or a portion of  
38 the funds appropriated hereby may be  
39 suballocated or transferred to the office  
40 of information technology services  
41 (12IT1608) ..... 10,000,000

42 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
43 -----

44 Capital Projects Funds - Other  
45 Capital Projects Fund  
46 Preservation of Facilities Purpose

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2016-17

1 To maintain and improve existing facilities  
2 including preparation of plans and for  
3 payment to the design and construction  
4 management account of the centralized  
5 services fund of the New York state office  
6 of general services. Upon the request of  
7 the commissioner of the department of  
8 health and approval of the director of the  
9 division of the budget, funds of this  
10 appropriation may be transferred to the  
11 dormitory authority of the state of New  
12 York for capital projects (12591603) ..... 8,000,000

13 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 23,100,000  
14 -----

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Preservation of Facilities Purpose

18 For minor alterations, improvements and  
19 preventive maintenance of St. Albans Nurs-  
20 ing Home, Helen Hayes Hospital, Oxford  
21 Nursing Home, Batavia Nursing Home, and  
22 Montrose Nursing Home including prepara-  
23 tion of plans and for payment to the  
24 design and construction management account  
25 of the centralized services fund of the  
26 New York state office of general services.  
27 Upon the request of the commissioner of  
28 the department of health and approval of  
29 the director of the division of the budg-  
30 et, funds of this appropriation may be  
31 transferred to the dormitory authority of  
32 the state of New York for capital projects  
33 (12601603) ..... 7,600,000

34 The sum of \$15,500,000 is hereby appropri-  
35 ated to support capital expenses of the  
36 Roswell Park cancer institute corporation.  
37 Notwithstanding any law to the contrary,  
38 all or a portion of funds appropriated  
39 herein may be transferred to the Roswell  
40 Park cancer institute corporation, subject  
41 to a plan developed by Roswell Park cancer  
42 institute corporation, submitted to the  
43 department of health, and approved by the  
44 director of the budget (12RP1603) ..... 15,500,000

45 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000  
46 -----

47 Capital Project Funds - Other

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2016-17

1	Capital Projects Fund	
2	Program Improvement/Change Purpose	
3	For grants, services and expenses related to	
4	the establishment and administration of	
5	the statewide health information network	
6	for New York, including but not limited to	
7	technology, equipment, software, personal	
8	service, fringe benefits, and indirect	
9	costs. For purposes of the program, all	
10	such activities are deemed to constitute a	
11	capital expenditure. No expenditures	
12	related to this appropriation shall be	
13	made without a plan, prepared by the	
14	commissioner of health and approved by the	
15	director of the budget, detailing suffi-	
16	cient resources are available to support	
17	such expenditures (12SH1608) .....	30,000,000
18	WATER RESOURCES (CCP) .....	77,000,000
19		-----
20	Capital Projects Funds - Federal	
21	Federal Capital Projects Fund	
22	Water Resources Purpose	
23	For federal grants for the safe drinking	
24	water revolving fund (12021657) .....	70,000,000
25	For services and expenses of the state	
26	revolving funds program (12DW1657) .....	7,000,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the capital projects fund may be eligi-  
3 ble for reimbursement from proceeds of bonds issued by the dormitory  
4 authority. The dormitory authority and the department of health  
5 shall report quarterly to the director of the budget the amounts  
6 expended from appropriations which are eligible for reimbursement  
7 from the proceeds of the bonds. The director of the budget shall  
8 review these reports and then certify to the comptroller amounts  
9 expended from these appropriations which are reimbursable from bond  
10 proceeds. Until such time as the dormitory authority determines that  
11 amounts expended from these appropriations are not reimbursable from  
12 bond proceeds, all such expenditures shall be considered to be reim-  
13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED  
15 FACILITIES (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restruc-  
21 turing financing program for health care and related facilities  
22 licensed pursuant to public health law or mental hygiene law,  
23 including general hospitals, nursing homes, clinics, residential  
24 health care facilities, diagnostic and treatment centers, and clin-  
25 ics licensed pursuant to the public health law or the mental hygiene  
26 law, assisted living programs, primary care providers, and home care  
27 providers certified or licensed pursuant to article thirty-six of  
28 this chapter and other primary care providers, to support capital  
29 projects that will improve the quality, financial viability, and  
30 efficiency of the health care delivery system in New York state,  
31 including necessary support to facilitate restructuring, closures,  
32 conversions and consolidations within the health care delivery  
33 system including funding intended to maintain facility viability,  
34 provided, however, that no expenditures may be made from this appro-  
35 priation to a facility until a facility specific plan has been  
36 submitted to the department of health and has been approved by the  
37 director of the budget (12CR14HE) .....  
38 1,200,000,000 ..... (re. \$1,200,000,000)

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Health Care System Improvement Purpose

43 By chapter 54, section 1, of the laws of 2015:

44 For payments and grants to support health care facility transformation  
45 within the county of Kings, for capital, non-operational works serv-  
46 ing communities whose residents are experiencing significant levels

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 ..... (re. \$700,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation [within the county of Oneida,] for capital, non-operational works. [Funding will be awarded in the discretion of] NOTWITHSTANDING SECTION 163 OF THE STATE FINANCE LAW OR ANY OTHER PROVISION OF LAW TO THE CONTRARY, THIS APPROPRIATION MAY BE USED TO FUND PAYMENTS AND OR GRANTS MADE BY the commissioner of health [in support of projects located in the largest population center in Oneida County] IN HIS OR HER SOLE DISCRETION, without a competitive bid or request for proposal process, [for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other] TO ELIGIBLE APPLICANTS AS DETERMINED BY THE COMMISSIONER OF HEALTH FOR PURPOSES IN SUPPORT OF health care services. SUCH PURPOSES MAY INCLUDE DEBT RETIREMENT, CAPITAL PROJECTS OR NON-CAPITAL PROJECTS THAT FACILITATE HEALTH CARE TRANSFORMATION, INCLUDING MERGERS, CONSOLIDATIONS, ACQUISITIONS, AND RESTRUCTURING ACTIVITIES THAT ARE PART OF AN OVERALL TRANSFORMATION PLAN INTENDED TO CREATE A FINANCIALLY SUSTAINABLE SYSTEM OF CARE. ELIGIBLE APPLICANTS SHALL BE GENERAL HOSPITALS, RESIDENTIAL HEALTH CARE FACILITIES, DIAGNOSTIC AND TREATMENT CENTERS AND CLINICS LICENSED PURSUANT TO THE PUBLIC HEALTH LAW OR THE MENTAL HYGIENE LAW, PRIMARY CARE PROVIDERS, AND HOME CARE PROVIDERS CERTIFIED OR LICENSED PURSUANT TO ARTICLE THIRTY-SIX OF THE PUBLIC HEALTH LAW.

THE COMMISSIONER AND THE PRESIDENT OF THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK SHALL ENTER INTO AN AGREEMENT, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, AND SUBJECT TO SECTION 1680-R OF THE PUBLIC AUTHORITIES LAW, FOR THE PURPOSES OF AWARDED, DISTRIBUTING, AND ADMINISTERING THE FUNDS MADE AVAILABLE PURSUANT TO THIS APPROPRIATION. A MINIMUM OF TWENTY-FIVE PERCENT OF AWARDED FUNDS SHALL BE MADE TO COMMUNITY BASED PROVIDERS.

IN DETERMINING AWARDS FOR ELIGIBLE APPLICANTS UNDER THIS APPROPRIATION, THE COMMISSIONER OF HEALTH AND THE PRESIDENT OF THE AUTHORITY SHALL GIVE PRIORITY TO PROJECTS NOT FUNDED, IN WHOLE OR IN PART, UNDER SECTIONS TWENTY-EIGHT HUNDRED TWENTY-FIVE, TWENTY-EIGHT HUNDRED TWENTY-FIVE-A, TWENTY-EIGHT HUNDRED TWENTY-FIVE-B, OR TWEN-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

TY-EIGHT HUNDRED TWENTY-FIVE-C OF THE PUBLIC HEALTH LAW, AND SHALL  
CONSIDER CRITERIA INCLUDING, BUT NOT LIMITED TO:

- (A) THE EXTENT TO WHICH THE PROPOSED CAPITAL PROJECT WILL CONTRIBUTE TO THE INTEGRATION OF HEALTH CARE SERVICES AND LONG TERM SUSTAINABILITY OF THE APPLICANT OR PRESERVATION OF ESSENTIAL HEALTH SERVICES IN THE COMMUNITY OR COMMUNITIES SERVED BY THE APPLICANT;
- (B) THE EXTENT TO WHICH THE PROPOSED PROJECT OR PURPOSE IS ALIGNED WITH DELIVERY SYSTEM REFORM INCENTIVE PAYMENT ("DSRIP") PROGRAM GOALS AND OBJECTIVES;
- (C) TO THE EXTENT PRACTICABLE, A REGIONAL DISTRIBUTION OF AWARDS PROPORTIONATE TO THE APPLICATIONS RECEIVED;
- (D) THE RELATIONSHIP BETWEEN THE PROPOSED CAPITAL PROJECT AND IDENTIFIED COMMUNITY NEED;
- (E) THE EXTENT TO WHICH THE APPLICANT HAS ACCESS TO ALTERNATIVE FINANCING;
- (F) THE EXTENT THAT THE PROPOSED CAPITAL PROJECT FURTHERS THE DEVELOPMENT OF PRIMARY CARE AND OTHER OUTPATIENT SERVICES;
- (G) THE EXTENT TO WHICH THE PROPOSED CAPITAL PROJECT BENEFITS MEDICAID ENROLLEES AND UNINSURED INDIVIDUALS;
- (H) THE EXTENT TO WHICH THE APPLICANT HAS ENGAGED THE COMMUNITY AFFECTED BY THE PROPOSED CAPITAL PROJECT AND THE MANNER IN WHICH COMMUNITY ENGAGEMENT HAS SHAPED SUCH CAPITAL PROJECT; AND
- (I) THE EXTENT TO WHICH THE PROPOSED CAPITAL PROJECT ADDRESSES POTENTIAL RISK TO PATIENT SAFETY AND WELFARE.

DISBURSEMENT OF AWARDS MADE PURSUANT TO THIS APPROPRIATION SHALL BE CONDITIONED ON THE AWARDEE ACHIEVING CERTAIN PROCESS AND PERFORMANCE METRICS AND MILESTONES AS DETERMINED IN THE SOLE DISCRETION OF THE COMMISSIONER. SUCH METRICS AND MILESTONES SHALL BE STRUCTURED TO ENSURE THAT THE HEALTH CARE TRANSFORMATION AND PROVIDER SUSTAINABILITY GOALS OF THE PROJECT ARE ACHIEVED, AND SUCH METRICS AND MILESTONES SHALL BE INCLUDED IN GRANT DISBURSEMENT AGREEMENTS OR OTHER CONTRACTUAL DOCUMENTS AS REQUIRED BY THE COMMISSIONER.

THE DEPARTMENT SHALL PROVIDE A REPORT ON A QUARTERLY BASIS TO THE CHAIRS OF THE SENATE FINANCE, ASSEMBLY WAYS AND MEANS, SENATE HEALTH AND ASSEMBLY HEALTH COMMITTEES. SUCH REPORTS SHALL BE SUBMITTED NO LATER THAN SIXTY DAYS AFTER THE CLOSE OF THE QUARTER, AND SHALL INCLUDE, FOR EACH AWARD, THE NAME OF THE APPLICANT, A DESCRIPTION OF THE PROJECT OR PURPOSE, THE AMOUNT OF THE AWARD, DISBURSEMENT DATE, AND STATUS OF ACHIEVEMENT OF PROCESS AND PERFORMANCE METRICS AND MILESTONES PURSUANT TO SUBDIVISION 5 OF SECTION 2825-B OF THE PUBLIC HEALTH LAW.

The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget.

WITHIN AMOUNTS APPROPRIATED HEREIN, UP TO \$100,000,000 MAY BE SUBALLOCATED TO ANY DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY FOR AN ECONOMIC DEVELOPMENT PROJECT AT NANO UTICA (12UT15HE) .....  
300,000,000 ..... (re. \$300,000,000)

LABORATORIES AND RESEARCH (CCP)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ... 8,000,000 ..... (re. \$8,000,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ... 8,000,000 ..... (re. \$6,104,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) ... 8,000,000 ..... (re. \$6,015,000)

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 ..... (re. \$5,077,000)

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the dormitory authority of the state of New York for capital  
2 projects (12591103) ... 8,000,000 ..... (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2010:

4 To maintain and improve existing facilities including preparation of  
5 plans and for payment to the design and construction management  
6 account of the centralized services fund of the New York state  
7 office of general services. Upon the request of the commissioner of  
8 the department of health and approval of the director of the divi-  
9 sion of the budget, funds of this appropriation may be transferred  
10 to the dormitory authority of the state of New York for capital  
11 projects (12591003) ... 8,000,000 ..... (re. \$2,424,000)

12 By chapter 54, section 1, of the laws of 2009:

13 To maintain and improve existing facilities including preparation of  
14 plans and for payment to the design and construction management  
15 account of the centralized services fund of the New York state  
16 office of general services. Upon the request of the commissioner of  
17 the department of health and approval of the director of the divi-  
18 sion of the budget, funds of this appropriation may be transferred  
19 to the dormitory authority of the state of New York for capital  
20 projects (12590903) ... 8,000,000 ..... (re. \$3,342,000)

21 By chapter 54, section 1, of the laws of 2008:

22 To maintain and improve existing facilities including preparation of  
23 plans and for payment to the design and construction management  
24 account of the centralized services fund of the New York state  
25 office of general services. Upon the request of the commissioner of  
26 the department of health and approval of the director of the divi-  
27 sion of the budget, funds of this appropriation may be transferred  
28 to the dormitory authority of the state of New York for capital  
29 projects (12590803) ... 10,000,000 ..... (re. \$489,000)

30 By chapter 54, section 1, of the laws of 2007:

31 To maintain and improve existing facilities including preparation of  
32 plans and for payment to the design and construction management  
33 account of the centralized services fund of the New York state  
34 office of general services. Upon the request of the commissioner of  
35 the department of health and approval of the director of the divi-  
36 sion of the budget, funds of this appropriation may be transferred  
37 to the dormitory authority of the state of New York for capital  
38 projects (12590703) ... 10,000,000 ..... (re. \$1,931,000)

39 By chapter 54, section 1, of the laws of 2006:

40 To maintain and improve existing facilities including preparation of  
41 plans and for payment to the design and construction management  
42 account of the centralized services fund of the New York state  
43 office of general services. Upon the request of the commissioner of  
44 the department of health and approval of the director of the divi-  
45 sion of the budget, funds of this appropriation may be transferred  
46 to the dormitory authority of the state of New York for capital  
47 projects (12590603) ... 10,000,000 ..... (re. \$3,638,000)



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2005:  
2 To maintain and improve existing facilities including preparation of  
3 plans and for payment to the design and construction management  
4 account of the centralized services fund of the New York state  
5 office of general services (12590503) .....  
6 4,000,000 ..... (re. \$794,000)

7 By chapter 54, section 1, of the laws of 2004:  
8 To maintain and improve existing facilities including preparation of  
9 plans and for payment to the design and construction management  
10 account of the centralized services fund of the New York state  
11 office of general services (12590403) .....  
12 4,000,000 ..... (re. \$380,000)

13 By chapter 54, section 1, of the laws of 2003:  
14 To maintain and improve existing facilities including preparation of  
15 plans and for payment to the design and construction management  
16 account of the centralized services fund of the New York state  
17 office of general services (12590303) .....  
18 4,000,000 ..... (re. \$1,536,000)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Umbilical Cord Blood Bank Purpose

22 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
23 section 1, of the laws of 2007:  
24 For payments and grants for the design and construction of an umbili-  
25 cal cord blood bank facility in Syracuse, New York. Upon the request  
26 of the Commissioner of the department of health and approval of the  
27 Director of the division of the budget, these funds may be available  
28 and are authorized for transfer to the state university of New York  
29 construction fund (125906BB) ... 5,000,000 ..... (re. \$5,000,000)

30 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2015:  
35 For minor alterations, improvements and preventive maintenance of St.  
36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
37 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
38 tion of plans and for payment to the design and construction manage-  
39 ment account of the centralized services fund of the New York state  
40 office of general services. Upon the request of the commissioner of  
41 the department of health and approval of the director of the divi-  
42 sion of the budget, funds of this appropriation may be transferred  
43 to the dormitory authority of the state of New York for capital  
44 projects (12601503) ... 7,600,000 ..... (re. \$7,600,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2014:  
2 For minor alterations, improvements and preventive maintenance of St.  
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
5 tion of plans and for payment to the design and construction manage-  
6 ment account of the centralized services fund of the New York state  
7 office of general services. Upon the request of the commissioner of  
8 the department of health and approval of the director of the divi-  
9 sion of the budget, funds of this appropriation may be transferred  
10 to the dormitory authority of the state of New York for capital  
11 projects (12601403) ... 7,600,000 ..... (re. \$7,600,000)
- 12 By chapter 54, section 1, of the laws of 2013:  
13 For minor alterations, improvements and preventive maintenance of St.  
14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
15 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
16 tion of plans and for payment to the design and construction manage-  
17 ment account of the centralized services fund of the New York state  
18 office of general services. Upon the request of the commissioner of  
19 the department of health and approval of the director of the divi-  
20 sion of the budget, funds of this appropriation may be transferred  
21 to the dormitory authority of the state of New York for capital  
22 projects (12601303) ... 7,600,000 ..... (re. \$7,425,000)
- 23 By chapter 54, section 1, of the laws of 2012:  
24 For minor alterations, improvements and preventive maintenance of St.  
25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
26 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
27 tion of plans and for payment to the design and construction manage-  
28 ment account of the centralized services fund of the New York state  
29 office of general services. Upon the request of the commissioner of  
30 the department of health and approval of the director of the divi-  
31 sion of the budget, funds of this appropriation may be transferred  
32 to the dormitory authority of the state of New York for capital  
33 projects (12601203) ... 7,600,000 ..... (re. \$2,760,000)
- 34 By chapter 54, section 1, of the laws of 2011:  
35 For minor alterations, improvements and preventive maintenance of St.  
36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
37 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
38 tion of plans and for payment to the design and construction manage-  
39 ment account of the centralized services fund of the New York state  
40 office of general services. Upon the request of the commissioner of  
41 the department of health and approval of the director of the divi-  
42 sion of the budget, funds of this appropriation may be transferred  
43 to the dormitory authority of the state of New York for capital  
44 projects (12601103) ... 7,600,000 ..... (re. \$2,427,000)
- 45 By chapter 54, section 1, of the laws of 2010:  
46 For minor alterations, improvements and preventive maintenance of St.  
47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
48 Batavia Nursing Home, and Montrose Nursing Home including prepara-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ..... (re. \$4,705,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ..... (re. \$2,877,000)

## WATER RESOURCES (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Water Resources Purpose

By chapter 54, section 1, of the laws of 2015:

For federal grants for the safe drinking water revolving fund (12021557) ... 70,000,000 ..... (re. \$70,000,000)

By chapter 54, section 1, of the laws of 2014:

For federal grants for the safe drinking water revolving fund (12021457) ... 70,000,000 ..... (re. \$31,791,000)

By chapter 54, section 1, of the laws of 2013:

For federal grants for the safe drinking water revolving fund (12021357) ... 70,000,000 ..... (re. \$19,947,000)

By chapter 54, section 1, of the laws of 2012:

For federal grants for the safe drinking water revolving fund (12021257) ... 24,146,000 ..... (re. \$1,482,000)

By chapter 54, section 1, of the laws of 2010:

For federal grants for the safe drinking water revolving fund (12021057) ... 157,183,000 ..... (re. \$78,834,000)

By chapter 54, section 1, of the laws of 2009:

For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (12FS0957) ..... 87,000,000 ..... (re. \$189,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	577,755,000
	-----	-----
All Funds .....	0	577,755,000
	=====	=====
COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
New Facilities Purpose		
By chapter 54, section 1, of the laws of 2014:		
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) .....		
15,000,000 .....		(re. \$15,000,000)
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
New Facilities Purpose		
By chapter 50, section 1, of the laws of 2010:		
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) .....		
42,000,000 .....		(re. \$11,222,000)
DISASTER ASSISTANCE (CCP)		
Capital Projects Fund - Other		
New York Storm Recovery Capital Fund		
Storm Recovery Account		
Disaster Assistance Purpose		
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:		
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement		

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) ... 450,000,000 ..... (re. \$450,000,000)

## INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ... 15,000,000 ..... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2014:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1408) ... 100,000,000 ..... (re. \$71,775,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by an equivalent amount, and such appropriation authority in such  
2 account shall then be deemed to have lapsed to the extent of such  
3 reduction (ERCN1408) ... 15,000,000 ..... (re. \$14,758,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	1,920,675,000	378,833,000
6 Capital Projects Funds - Federal ...	0	10,100,000
7	-----	-----
8 All Funds .....	1,920,675,000	388,933,000
9	=====	=====

10 ACCESS TO HOME PROGRAM (CCP) ..... 1,000,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Housing Program Fund  
 14 New Facilities Purpose

15 For allocation as follows: For contract with  
 16 eligible applicants to provide financial  
 17 assistance for the actual costs of an  
 18 access to home program pursuant to article  
 19 XXV of the private housing finance law  
 20 (08051607) ..... 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) ..... 26,000,000  
 22 -----

23 Capital Projects Funds - Other  
 24 Housing Program Fund  
 25 New Facilities Purpose

26 For allocation as follows: For deposit in  
 27 the affordable housing development account  
 28 created pursuant to section 59-b of the  
 29 private housing finance law for the  
 30 purposes of carrying out the provisions of  
 31 article XIX of the private housing finance  
 32 law. No funds shall be expended from this  
 33 appropriation until the director of the  
 34 budget has approved a financial plan  
 35 submitted by the affordable housing corpo-  
 36 ration in such detail as required by the  
 37 director of the budget.  
 38 Up to 5 percent of the funds appropriated  
 39 herein may be used for administrative  
 40 purposes (08011607) ..... 26,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000  
 42 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other  
 2 Housing Program Fund  
 3 New Facilities Purpose

4 For allocation as follows: For deposit in  
 5 the housing trust fund account created  
 6 pursuant to section 59-a of the private  
 7 housing finance law and subject to the  
 8 provisions of article XVIII of the private  
 9 housing finance law for the purpose of  
 10 maximizing the state's utilization of  
 11 federal low income housing tax credits in  
 12 conjunction with the issuance of tax  
 13 exempt bonds used to finance affordable  
 14 housing construction.  
 15 Up to 5 percent of the funds appropriated  
 16 herein may be used for administrative  
 17 purposes (08031607) ..... 14,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000  
 19 -----

20 Capital Projects Funds - Other  
 21 Housing Program Fund  
 22 Preservation of Facilities Purpose

23 For allocation as follows: For contracts  
 24 with not-for-profit corporations or muni-  
 25 cipalities to provide state financial  
 26 assistance to administer emergency home  
 27 repairs programs which provide grants and  
 28 loans in an amount not to exceed \$10,000  
 29 per unit for the cost of correcting any  
 30 condition which poses a threat to the  
 31 life, health or safety of a low income  
 32 elderly homeowner. No funds shall be  
 33 expended from this appropriation until the  
 34 director of the budget has approved a  
 35 financial plan submitted by the housing  
 36 trust fund corporation on behalf of the  
 37 housing opportunities for the elderly  
 38 program in such detail as required by the  
 39 director of the budget.  
 40 Up to 5 percent of the funds appropriated  
 41 herein may be used for administrative  
 42 purposes (08031603) ..... 1,400,000

43 HOUSING PROGRAM (CCP)..... 1,823,475,000  
 44 -----

45 Capital Projects Funds - Other  
 46 Dedicated Infrastructure Investment Fund



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2016-17

1 Infrastructure Investment Account

2 New Facilities Purpose

3 In support of a comprehensive multi-year  
4 program to address homelessness and hous-  
5 ing affordability issues across the state,  
6 funds appropriated herein may be used in  
7 conjunction with other resources made  
8 available as part of the state fiscal year  
9 2016-17 local assistance, capital and  
10 state operations budget for services and  
11 expenses related to improving access to  
12 safe and affordable housing. Amounts may  
13 be used for programs including but not  
14 limited to the access to home program  
15 pursuant to article XXV of the private  
16 housing finance law, the affordable home  
17 ownership development program pursuant to  
18 article XIX of the private housing finance  
19 law, the homes for working families  
20 program pursuant to article XVIII of the  
21 private housing finance law for the  
22 purpose of maximizing the state's utiliza-  
23 tion of the federal low income housing tax  
24 credits in conjunction with the issuance  
25 of tax exempt bonds used to finance  
26 affordable housing construction, the hous-  
27 ing opportunities program for the elderly  
28 program, the low income housing trust fund  
29 program pursuant to article XVIII of the  
30 private housing finance law, the main  
31 street program pursuant to article XXVI of  
32 the private housing finance law, the  
33 public housing modernization program  
34 pursuant to article XII of the public  
35 housing law, the rural and urban community  
36 investment fund program pursuant to arti-  
37 cle XXVII of the private housing finance  
38 law, the homeless housing and assistance  
39 program pursuant to title 1 of article 2-A  
40 of the social services law, the middle  
41 income housing program, the community  
42 reinvestment program, the rural mobile  
43 home replacement program, the tenant rent  
44 increase exemption program, community  
45 development financial institutions fund,  
46 the senior citizen rent increase exemption  
47 program, the disability rent increase  
48 exemption program, the senior citizen  
49 homeowners exemption, the disabled home-  
50 owners exemption, and New York city hous-  
51 ing authority capital projects ..... 1,823,475,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2016-17

1 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000  
 2 -----  
 3 Capital Projects Funds - Other  
 4 Housing Program Fund  
 5 New Facilities Purpose  
 6 For allocation as follows: For deposit in  
 7 the housing trust fund account created  
 8 pursuant to section 59-a of the private  
 9 housing finance law for the purposes of  
 10 carrying out the provisions of article  
 11 XVIII of the private housing finance law  
 12 including up to \$300,000 to offset housing  
 13 trust fund corporation costs of adminis-  
 14 tering the low income housing trust fund  
 15 program established by such article. No  
 16 funds shall be expended from this appro-  
 17 priation until the director of the budget  
 18 has approved a financial plan submitted by  
 19 the housing trust fund corporation on  
 20 behalf of the housing trust fund program  
 21 in such detail as required by the director  
 22 of the budget.  
 23 Up to 5 percent of the funds appropriated  
 24 herein may be used for administrative  
 25 purposes (08041607) ..... 44,200,000  
 26 MAIN STREET PROGRAM (CCP) ..... 4,200,000  
 27 -----  
 28 Capital Projects Funds - Other  
 29 Housing Program Fund  
 30 New Facilities Purpose  
 31 For allocation as follows: For contract with  
 32 not-for-profit corporations and munici-  
 33 palities to provide state fiscal assist-  
 34 ance to administer main street or downtown  
 35 revitalization projects for communities  
 36 pursuant to article XXVI of the private  
 37 housing finance law (08061607) ..... 4,200,000  
 38 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
 39 -----  
 40 Capital Projects Funds - Other  
 41 Housing Program Fund  
 42 Preservation of Facilities Purpose  
 43 For allocation as follows: For services and  
 44 expenses of a public housing modernization

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2016-17

1 program. Of the amount appropriated here-  
2 in, the sum of \$400,000 shall be allocated  
3 for capital project activities associated  
4 with article XII of the public housing  
5 law. No funds shall be expended from this  
6 appropriation until the director of the  
7 budget has approved a financial plan  
8 submitted by the housing trust fund corpo-  
9 ration on behalf of the public housing  
10 modernization program in such detail as  
11 required by the director of the budget.  
12 Up to 5 percent of the funds appropriated  
13 herein may be used for administrative  
14 purposes (08061603) ..... 6,400,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Capital Projects Funds - Other  
3 Housing Program Fund  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For allocation as follows: For deposit in the affordable housing  
7 development account created pursuant to section 59-b of the private  
8 housing finance law for the purposes of carrying out the provisions  
9 of article XIX of the private housing finance law. No funds shall be  
10 expended from this appropriation until the director of the budget  
11 has approved a financial plan submitted by the affordable housing  
12 corporation in such detail as required by the director of the budg-  
13 et.  
14 Up to 5 percent of the funds appropriated herein may be used for  
15 administrative purposes (08011507) .....  
16 29,000,000 ..... (re. \$29,000,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For allocation as follows: For deposit in the affordable housing  
19 development account created pursuant to section 59-b of the private  
20 housing finance law for the purposes of carrying out the provisions  
21 of article XIX of the private housing finance law. No funds shall be  
22 expended from this appropriation until the director of the budget  
23 has approved a financial plan submitted by the affordable housing  
24 corporation in such detail as required by the director of the budg-  
25 et.  
26 Up to 5 percent of the funds appropriated herein may be used for  
27 administrative purposes (08011407) .....  
28 25,000,000 ..... (re. \$24,725,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For allocation as follows: For deposit in the affordable housing  
31 development account created pursuant to section 59-b of the private  
32 housing finance law for the purposes of carrying out the provisions  
33 of article XIX of the private housing finance law. No funds shall be  
34 expended from this appropriation until the director of the budget  
35 has approved a financial plan submitted by the affordable housing  
36 corporation in such detail as required by the director of the budg-  
37 et.  
38 Up to 5 percent of the funds appropriated herein may be used for  
39 administrative purposes (08011307) .....  
40 25,000,000 ..... (re. \$24,725,000)

41 By chapter 54, section 1, of the laws of 2012:

42 For allocation as follows: For deposit in the affordable housing  
43 development account created pursuant to section 59-b of the private  
44 housing finance law for the purposes of carrying out the provisions  
45 of article XIX of the private housing finance law. No funds shall be  
46 expended from this appropriation until the director of the budget  
47 has approved a financial plan submitted by the affordable housing

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

corporation in such detail as required by the director of the budget.  
et.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) .....  
25,000,000 ..... (re. \$24,725,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  
et.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011107) .....  
25,000,000 ..... (re. \$14,675,000)

## GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other  
Housing Assistance Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807) .....  
15,000,000 ..... (re. \$3,900,000)

## Sub-schedule

Ulster County .....	1,500,000
Orange County Soil and Water Conservation district .....	2,000,000
Sullivan County Soil and Water Conservation district .....	400,000
	-----
Total of sub-schedule .....	3,900,000
	-----

## HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031207) ... 7,000,000 .. (re. \$1,714,000)

## HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 administer emergency home repairs programs which provide grants and  
2 loans in an amount not to exceed \$10,000 per unit for the cost of  
3 correcting any condition which poses a threat to the life, health or  
4 safety of a low income elderly homeowner. No funds shall be expended  
5 from this appropriation until the director of the budget has  
6 approved a financial plan submitted by the housing trust fund corpo-  
7 ration on behalf of the housing opportunities for the elderly  
8 program in such detail as required by the director of the budget.  
9 Up to 5 percent of the funds appropriated herein may be used for  
10 administrative purposes (08031503) ... 1,400,000 .. (re. \$1,089,000)

## 11 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 Administration Purpose

15 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
16 section 10, of the laws of 1990, and as amended by chapter 55,  
17 section 1, of the laws of 1996:  
18 For transfer to the Housing Program Fund for the non-bondable costs of  
19 projects authorized by appropriations in the Housing Program Fund.  
20 Upon certification of such non-bondable costs by the director of the  
21 budget, the comptroller is hereby authorized and directed to trans-  
22 fer moneys to the Housing Program Fund to repay such costs  
23 (71259050) ... 120,000,000 ..... (re. \$19,720,000)

## 24 LOW INCOME HOUSING TRUST FUND (CCP)

25 Capital Projects Funds - Other  
26 Housing Program Fund  
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2015:  
29 For allocation as follows: For deposit in the housing trust fund  
30 account created pursuant to section 59-a of the private housing  
31 finance law for the purposes of carrying out the provisions of arti-  
32 cle XVIII of the private housing finance law including up to  
33 \$300,000 to offset housing trust fund corporation costs of adminis-  
34 tering the low income housing trust fund program established by such  
35 article. No funds shall be expended from this appropriation until  
36 the director of the budget has approved a financial plan submitted  
37 by the housing trust fund corporation on behalf of the housing trust  
38 fund program in such detail as required by the director of the budg-  
39 et.  
40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08041507) .....  
42 40,200,000 ..... (re. \$40,200,000)

43 By chapter 54, section 1, of the laws of 2014:  
44 For allocation as follows: For deposit in the housing trust fund  
45 account created pursuant to section 59-a of the private housing

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 finance law for the purposes of carrying out the provisions of arti-  
2 cle XVIII of the private housing finance law including up to  
3 \$300,000 to offset housing trust fund corporation costs of adminis-  
4 tering the low income housing trust fund program established by such  
5 article. No funds shall be expended from this appropriation until  
6 the director of the budget has approved a financial plan submitted  
7 by the housing trust fund corporation on behalf of the housing trust  
8 fund program in such detail as required by the director of the budg-  
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for  
11 administrative purposes (08041407) .....  
12 44,200,000 ..... (re. \$44,200,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For allocation as follows: For deposit in the housing trust fund  
15 account created pursuant to section 59-a of the private housing  
16 finance law for the purposes of carrying out the provisions of arti-  
17 cle XVIII of the private housing finance law including up to  
18 \$300,000 to offset housing trust fund corporation costs of adminis-  
19 tering the low income housing trust fund program established by such  
20 article. No funds shall be expended from this appropriation until  
21 the director of the budget has approved a financial plan submitted  
22 by the housing trust fund corporation on behalf of the housing trust  
23 fund program in such detail as required by the director of the budg-  
24 et.

25 Up to 5 percent of the funds appropriated herein may be used for  
26 administrative purposes (08041307) .....  
27 32,200,000 ..... (re. \$32,200,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For allocation as follows: For deposit in the housing trust fund  
30 account created pursuant to section 59-a of the private housing  
31 finance law for the purposes of carrying out the provisions of arti-  
32 cle XVIII of the private housing finance law including up to  
33 \$300,000 to offset housing trust fund corporation costs of adminis-  
34 tering the low income housing trust fund program established by such  
35 article. No funds shall be expended from this appropriation until  
36 the director of the budget has approved a financial plan submitted  
37 by the housing trust fund corporation on behalf of the housing trust  
38 fund program in such detail as required by the director of the budg-  
39 et.

40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08011207) .....  
42 32,200,000 ..... (re. \$31,875,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For allocation as follows: For deposit in the housing trust fund  
45 account created pursuant to section 59-a of the private housing  
46 finance law for the purposes of carrying out the provisions of arti-  
47 cle XVIII of the private housing finance law including up to  
48 \$300,000 to offset housing trust fund corporation costs of adminis-  
49 tering the low income housing trust fund program established by such



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 article. No funds shall be expended from this appropriation until  
2 the director of the budget has approved a financial plan submitted  
3 by the housing trust fund corporation on behalf of the housing trust  
4 fund program in such detail as required by the director of the budg-  
5 et.  
6 Up to 5 percent of the funds appropriated herein may be used for  
7 administrative purposes (08041107) .....  
8 29,000,000 ..... (re. \$2,122,000)  
9 For allocation as follows: For deposit of additional funds in the  
10 housing trust fund account created pursuant to section 59-a of the  
11 private housing finance law for the purposes of carrying out the  
12 provisions of article XVIII if the private housing finance law  
13 (08121107) ... 3,200,000 ..... (re. \$1,750,000)

## 14 MAIN STREET PROGRAM (CCP)

15 Capital Projects Funds - Other  
16 Housing Program Fund  
17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2015:  
19 For allocation as follows: For contract with not-for-profit corpo-  
20 rations and municipalities to provide state fiscal assistance to  
21 administer main street or downtown revitalization projects for  
22 communities pursuant to article XXVI of the private housing finance  
23 law (08081507) ... 4,200,000 ..... (re. \$4,200,000)

24 By chapter 54, section 1, of the laws of 2014:  
25 For allocation as follows: For contract with not-for-profit corpo-  
26 rations and municipalities to provide state fiscal assistance to  
27 administer main street or downtown revitalization projects for  
28 communities pursuant to article XXVI of the private housing finance  
29 law (08061407) ... 4,200,000 ..... (re. \$1,450,000)

30 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
31 PROGRAM (CCP)

32 Capital Projects Funds - Other  
33 Housing Assistance Fund  
34 Preservation of Facilities Purpose

35 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
36 section 4, of the laws of 2009:  
37 For allocation as follows: For services and expenses related to the  
38 New York state housing finance agency's Mitchell Lama Rehabilitation  
39 and Preservation Program and the All Affordable Program (08ML0803)  
40 ... 10,000,000 ..... (re. \$4,000,000)

## 41 NEW FACILITIES (CCP)

42 Capital Projects Funds - Federal  
43 Federal Capital Projects Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 New Facilities Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
3 amended by chapter 54, section 1, of the laws of 2015, is hereby  
4 amended and reappropriated to read:

5 For expenditure of funds made available pursuant to the Cranston-Gon-  
6 zales National Affordable Housing Act (, being P.L. 101-625) for  
7 activities authorized pursuant to article 24 of the Private Housing  
8 Finance Law. Notwithstanding any other provision of law,  
9 [\$58,800,000] \$61,800,000 of the amount appropriated herein shall be  
10 used for payment of administrative costs incurred in the implementa-  
11 tion of article XXIV of the private housing finance law for Federal  
12 aid made available under the HOME Investment Partnership Program to  
13 pay State personal service and fringe benefit costs related to  
14 administration of the HOME program. Such funds allocated for admin-  
15 istration shall be set aside prior to the distribution of funds to  
16 projects as required by article XXIV of the private housing finance  
17 law (08019107) ... 125,132,000 ..... (re. \$10,100,000)

## 18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

## 19 Capital Projects Funds - Other

## 20 Housing Program Fund

## 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 For allocation as follows: For services and expenses of a public hous-  
24 ing modernization program. Of the amount appropriated herein, the  
25 sum of \$400,000 shall be allocated for capital project activities  
26 associated with article XII of the public housing law. No funds  
27 shall be expended from this appropriation until the director of the  
28 budget has approved a financial plan submitted by the housing trust  
29 fund corporation on behalf of the public housing modernization  
30 program in such detail as required by the director of the budget.

31 Up to 5 percent of the funds appropriated herein may be used for  
32 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For allocation as follows: For services and expenses of a public hous-  
35 ing modernization program. Of the amount appropriated herein, the  
36 sum of \$400,000 shall be allocated for capital project activities  
37 associated with article XII of the public housing law. No funds  
38 shall be expended from this appropriation until the director of the  
39 budget has approved a financial plan submitted by the housing trust  
40 fund corporation on behalf of the public housing modernization  
41 program in such detail as required by the director of the budget.

42 Up to 5 percent of the funds appropriated herein may be used for  
43 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

44 By chapter 54, section 1, of the laws of 2013:

45 For allocation as follows: For services and expenses of a public hous-  
46 ing modernization program. Of the amount appropriated herein, the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sum of \$400,000 shall be allocated for capital project activities  
2 associated with article XII of the public housing law. No funds  
3 shall be expended from this appropriation until the director of the  
4 budget has approved a financial plan submitted by the housing trust  
5 fund corporation on behalf of the public housing modernization  
6 program in such detail as required by the director of the budget.  
7 Up to 5 percent of the funds appropriated herein may be used for  
8 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For allocation as follows: For services and expenses of a public hous-  
11 ing modernization program. Of the amount appropriated herein, the  
12 sum of \$400,000 shall be allocated for capital project activities  
13 associated with article XII of the public housing law. No funds  
14 shall be expended from this appropriation until the director of the  
15 budget has approved a financial plan submitted by the housing trust  
16 fund corporation on behalf of the public housing modernization  
17 program in such detail as required by the director of the budget.  
18 Up to 5 percent of the funds appropriated herein may be used for  
19 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For allocation as follows: For services and expenses of a public hous-  
22 ing modernization program. Of the amount appropriated herein, the  
23 sum of \$400,000 shall be allocated for capital project activities  
24 associated with article XII of the public housing law. No funds  
25 shall be expended from this appropriation until the director of the  
26 budget has approved a financial plan submitted by the housing trust  
27 fund corporation on behalf of the public housing modernization  
28 program in such detail as required by the director of the budget.  
29 Up to 5 percent of the funds appropriated herein may be used for  
30 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

31 By chapter 53, section 1, of the laws of 2010:

32 For allocation as follows: For services and expenses of a public hous-  
33 ing modernization program. Of the amount appropriated herein, the  
34 sum of \$400,000 shall be allocated for capital project activities  
35 associated with article XII of the public housing law. No funds  
36 shall be expended from this appropriation until the director of the  
37 budget has approved a financial plan submitted by the housing trust  
38 fund corporation on behalf of the public housing modernization  
39 program in such detail as required by the director of the budget  
40 (08041003) ... 12,800,000 ..... (re. \$7,721,000)

41 RURAL AREA REVITALIZATION PROGRAM (CCP)

42 Capital Projects Funds - Other  
43 Housing Program Fund  
44 New Facilities Purpose

45 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
46 section 5, of the laws of 2008:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of grants for rural revitalization projects pursuant to  
2 article XVII-B of the private housing finance law (08090807) .....  
3 6,000,000 ..... (re. \$932,000)

4 STATE HOUSING BOND FUND (CCP)

5 Capital Projects Funds - Other  
6 State Housing Fund  
7 New Facilities Purpose

8 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
9 55, section 1, of the laws of 1996, for:  
10 Loan contracts for low rent public housing. No funds shall be made  
11 available until a plan which includes a draft request for proposals  
12 has been submitted to the chairs of the senate and assembly housing  
13 committees and approved by the director of the budget. In any event,  
14 no expenditure shall be made pursuant to this appropriation prior to  
15 October 1, 1994 (01347607) ..... (re. \$7,294,000)

16 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
17 section 1, of the laws of 1996, for:  
18 Loan contracts for public housing (01347407) ..... (re. \$50,000)

19 URBAN INITIATIVES (CCP)

20 Capital Projects Funds - Other  
21 Housing Program Fund  
22 New Facilities Purpose

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
24 section 1, of the laws of 2009:  
25 For the payment of grants and loans to qualified community based not-  
26 for-profit organizations for a specific work or series of works for  
27 the revitalization and improvement of housing and local commercial  
28 and service facilities in a geographically defined neighborhood  
29 consistent with the determination of eligible neighborhoods under  
30 article XVI-A of the private housing finance law except that  
31 notwithstanding subdivision 2 of section 922 of such article quali-  
32 fied organizations shall serve only cities with populations of  
33 25,000 or more as determined by the U.S. Census of 2000 (08120807)  
34 ... 3,500,000 ..... (re. \$766,000)

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	629,000
	-----	-----
All Funds .....	0	629,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson  
 12 River Park project, and provided that the comptroller is authorized  
 13 and directed to release moneys to the Hudson River Park Trust in  
 14 amounts set forth in a schedule approved by the director of the  
 15 budget, and provided further that no portion of this appropriation  
 16 shall be available until New York city has entered into an agreement  
 17 with the chairman of the Hudson River Park Trust, and such agreement  
 18 is approved by the director of the budget. Such agreement shall  
 19 require New York city to repay to the state an amount equal to the  
 20 amount disbursed from this appropriation within 90 days after being  
 21 notified by the state of the disbursement of the appropriation by  
 22 the Hudson River Park Trust to its vendors. Such agreement shall  
 23 further provide that in the event amounts disbursed from this appro-  
 24 priation are not repaid within such period, the director of the  
 25 budget shall certify the amount not repaid to the comptroller, and  
 26 the comptroller shall, to the extent not otherwise prohibited by law  
 27 or state covenant, withhold such amount from the next succeeding  
 28 payment of per capita assistance to be apportioned to New York city  
 29 subject to the following limitations: prior to withholding amounts  
 30 due the state from the city, the comptroller shall pay in full any  
 31 amount due the state of New York municipal bond bank agency, on  
 32 account of the city's obligation to such agency; the city university  
 33 construction fund pursuant to the provisions of the city university  
 34 construction fund act; the New York city housing development corpo-  
 35 ration, pursuant to the provisions of the New York city housing  
 36 development corporation act (article XII of the private housing  
 37 finance law); the transit construction fund, pursuant to the  
 38 provisions of title 9-a of article 5 of the public authorities law;  
 39 pursuant to section 92-e of the state finance law, any amounts  
 40 necessary for payments to holders of bonds or notes as certified by  
 41 the municipal assistance corporation for the city of New York  
 42 created under article 10 of the public authorities law; and the  
 43 dormitory authority of the state of New York, pursuant to section  
 44 1680-B of the public authorities law (29NY09A3) .....  
 45 7,000,000 ..... (re. \$625,000)

46 By chapter 55, section 1, of the laws of 2008:

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For an advance by the state for the New York city costs of the Hudson  
2 River Park project, and provided that the comptroller is authorized  
3 and directed to release moneys to the Hudson River Park Trust in  
4 amounts set forth in a schedule approved by the director of the  
5 budget, and provided further that no portion of this appropriation  
6 shall be available until New York city has entered into an agreement  
7 with the chairman of the Hudson River Park Trust, and such agreement  
8 is approved by the director of the budget. Such agreement shall  
9 require New York city to repay to the state an amount equal to the  
10 amount disbursed from this appropriation within 90 days after being  
11 notified by the state of the disbursement of the appropriation by  
12 the Hudson River Park Trust to its vendors. Such agreement shall  
13 further provide that in the event amounts disbursed from this appro-  
14 priation are not repaid within such period, the director of the  
15 budget shall certify the amount not repaid to the comptroller, and  
16 the comptroller shall, to the extent not otherwise prohibited by law  
17 or state covenant, withhold such amount from the next succeeding  
18 payment of per capita assistance to be apportioned to New York city  
19 subject to the following limitations: prior to withholding amounts  
20 due the state from the city, the comptroller shall pay in full any  
21 amount due the state of New York municipal bond bank agency, on  
22 account of the city's obligation to such agency; the city university  
23 construction fund pursuant to the provisions of the city university  
24 construction fund act; the New York city housing development corpo-  
25 ration, pursuant to the provisions of the New York city housing  
26 development corporation act (article XII of the private housing  
27 finance law); the transit construction fund, pursuant to the  
28 provisions of title 9-a of article 5 of the public authorities law;  
29 pursuant to section 92-e of the state finance law, any amounts  
30 necessary for payments to holders of bonds or notes as certified by  
31 the municipal assistance corporation for the city of New York  
32 created under article 10 of the public authorities law; and the  
33 dormitory authority of the state of New York, pursuant to section  
34 1680-B of the public authorities law (29NY08A3) .....  
35 25,000,000 ..... (re. \$4,000)

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other .....	85,700,000	182,414,000
6	-----	-----
7 All Funds .....	85,700,000	182,414,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) .....	85,700,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-  
 15 nology equipment, software and services  
 16 with a demonstrated return on investment  
 17 or service improvement, as well as the  
 18 exploration and study of lower-cost alter-  
 19 natives. Funds appropriated herein may be  
 20 suballocated to any other state depart-  
 21 ment, agency, or public benefit corpo-  
 22 ration, to achieve this purpose (00IT1608) .. 85,700,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to technology equipment, software  
7 and services with a demonstrated return on investment or service  
8 improvement, as well as the exploration and study of lower-cost  
9 alternatives. Funds appropriated herein may be suballocated to any  
10 other state department, agency, or public benefit corporation, to  
11 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$85,651,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For services and expenses related to technology equipment, software  
14 and services with a demonstrated return on investment or service  
15 improvement, as well as the exploration and study of lower-cost  
16 alternatives. Funds appropriated herein may be suballocated to any  
17 other state department, agency, or public benefit corporation, to  
18 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$66,763,000)

19 Capital Projects Funds - Other

20 Miscellaneous Capital Projects Fund

21 Information Technology Capital Financing Account

22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2014:

24 Amounts appropriated herein may be made available, subject to the  
25 identification and transferability of appropriate revenue, for the  
26 expenses of information technology projects and services (00BS1408)  
27 ... 30,000,000 ..... (re. \$30,000,000)



## DEPARTMENT OF LAW

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	10,000,000	7,794,000
6	-----	-----
7 All Funds .....	10,000,000	7,794,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) ..... 10,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvement/Change Purpose

14 For services and expenses related to the  
 15 acquisition and development of technology,  
 16 including but not limited to equipment,  
 17 software and services (36011608) ..... 10,000,000

## DEPARTMENT OF LAW

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011508) ... 1,000,000 ..... (re. \$1,000,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services [(36011401)] (36011408) ... 9,000,000 .... (re. \$6,794,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	23,000,000	506,884,000
6	-----	-----
7 All Funds .....	23,000,000	506,884,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) .... 5,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Miscellaneous Capital Projects Fund  
 13 Chemical Dependence Service Capital  
 14 Minor Rehabilitation Purpose

15 For services and expenses approved by the  
 16 office of alcoholism and substance abuse  
 17 services related to chemical dependency  
 18 detection, prevention, treatment and  
 19 recovery, including, but not limited to,  
 20 purchase of equipment. Notwithstanding any  
 21 other provision of law, the money hereby  
 22 appropriated may be transferred to any  
 23 other state agency, with the approval of  
 24 the director of the budget (53CD1689) ..... 5,000,000

25 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000  
 26 -----

27 Capital Projects Funds - Other  
 28 Capital Projects Fund  
 29 Preparation of Plans Purpose

30 For payment to the design and construction  
 31 management account of the centralized  
 32 services fund of the New York state office  
 33 of general services or to the dormitory  
 34 authority of the state of New York for the  
 35 purpose of preparation and review of  
 36 plans, specifications, estimates,  
 37 services, construction management and  
 38 supervision, inspection, studies,  
 39 appraisals, surveys, testing and environ-  
 40 mental impact statements for new projects  
 41 (53PP1630) ..... 5,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other  
 2 Mental Hygiene Facilities Capital Improvement Fund  
 3 Preparation of Plans Purpose  
  
 4 For payment to the design and construction  
 5 management account of the centralized  
 6 services fund of the New York state office  
 7 of general services or to the dormitory  
 8 authority of the state of New York for the  
 9 purpose of preparation and review of  
 10 plans, specifications, estimates,  
 11 services, construction management and  
 12 supervision, inspection, studies,  
 13 appraisals, surveys, testing and environ-  
 14 mental impact statements for new projects  
 15 (53A61630) ..... 1,000,000  
  
 16 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 11,000,000  
 17 -----  
  
 18 Capital Projects Funds - Other  
 19 Capital Projects Fund  
 20 Minor Rehabilitation Purpose  
  
 21 For minor alterations and improvements to  
 22 various facilities, including the payment  
 23 of liabilities incurred prior to April 1,  
 24 2016, provided, however, that no expendi-  
 25 tures may be made from this appropriation  
 26 until a comprehensive plan of projects has  
 27 been approved by the director of the budg-  
 28 et (53HD1689) ..... 1,000,000  
  
 29 Capital Projects Funds - Other  
 30 Mental Hygiene Facilities Capital Improvement Fund  
 31 Preservation of Facilities Purpose  
  
 32 For alterations and improvements for preser-  
 33 vation of various facilities including  
 34 rehabilitation projects, provided, howev-  
 35 er, that no expenditures may be made from  
 36 this appropriation until a comprehensive  
 37 plan of projects has been approved by the  
 38 director of the budget. This appropriation  
 39 may be used for the cost of potential  
 40 claims against contracts awarded by the  
 41 dormitory authority of the state of New  
 42 York. Upon request of the commissioner of  
 43 the office of alcoholism and substance

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2016-17

1 abuse services and approval by the direc-  
 2 tor of the budget, this appropriation may  
 3 be transferred to the dormitory authority  
 4 of the state of New York (53A21603) ..... 10,000,000  
  
 5 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 6 -----  
  
 7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Non-Bondable Purpose  
  
 10 For transfer to the Mental Hygiene Capital  
 11 Improvement Fund for reimbursement of the  
 12 non-bondable cost of community facilities  
 13 authorized by appropriations or reappro-  
 14 priations funded from the Mental Hygiene  
 15 Capital Improvement Fund including liabil-  
 16 ities incurred prior to April 1, 2016 or  
 17 for payment to the dormitory authority of  
 18 the state of New York for defeasance of  
 19 bonds. Upon request of the commissioner of  
 20 the office of alcoholism and substance  
 21 abuse services and approval by the direc-  
 22 tor of the budget, this appropriation may  
 23 be transferred to the dormitory authority  
 24 of the state of New York (53NB16NB) ..... 1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For minor alterations and improvements to various facilities, includ-  
7 ing the payment of liabilities incurred prior to April 1, 2013,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget (53031389) .....  
11 3,810,000 ..... (re. \$3,810,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2012,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53031289) .....  
18 4,810,000 ..... (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2011,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53031189) .....  
25 4,810,000 ..... (re. \$4,148,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For minor alterations and improvements to various facilities, includ-  
28 ing the payment of liabilities incurred prior to April 1, 2009,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (53030989) .....  
32 4,810,000 ..... (re. \$841,000)

33 By chapter 54, section 1, of the laws of 2008:

34 For minor alterations and improvements to various facilities, includ-  
35 ing the payment of liabilities incurred prior to April 1, 2008,  
36 provided, however, that no expenditures may be made from this appro-  
37 priation until a comprehensive plan of projects has been approved by  
38 the director of the budget (53030889) .....  
39 4,810,000 ..... (re. \$634,000)

40 By chapter 54, section 1, of the laws of 2007:

41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2007,  
43 provided, however, that no expenditures may be made from this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1        priation until a comprehensive plan of projects has been approved by  
2        the director of the budget (53030789) .....  
3        4,810,000 ..... (re. \$459,000)

4        Capital Projects Funds - Other  
5        Mental Hygiene Facilities Capital Improvement Fund  
6        New Facilities Purpose

7        By chapter 54, section 1, of the laws of 2013:  
8        For the acquisition of property, design, construction and extensive  
9        rehabilitation of facilities for the purpose of delivering chemical  
10       dependence services, pursuant to the mental hygiene law. No expendi-  
11       ture shall be made from this appropriation until a spending plan for  
12       proposed projects has been submitted by the commissioner of the  
13       office of alcoholism and substance abuse services and approved by  
14       the director of the budget (53AA1307) .....  
15       34,773,000 ..... (re. \$34,773,000)

16       By chapter 54, section 1, of the laws of 2012:  
17       For the acquisition of property, design, construction and extensive  
18       rehabilitation of facilities for the purpose of delivering chemical  
19       dependence services, pursuant to the mental hygiene law. No expendi-  
20       ture shall be made from this appropriation until a spending plan for  
21       proposed projects has been submitted by the commissioner of the  
22       office of alcoholism and substance abuse services and approved by  
23       the director of the budget (53AA1207) .....  
24       42,273,000 ..... (re. \$42,273,000)

25       By chapter 54, section 1, of the laws of 2011:  
26       For the acquisition of property, design, construction and extensive  
27       rehabilitation of facilities for the purpose of delivering chemical  
28       dependence services, pursuant to the mental hygiene law. No expendi-  
29       ture shall be made from this appropriation until a spending plan for  
30       proposed projects has been submitted by the commissioner of the  
31       office of alcoholism and substance abuse services and approved by  
32       the director of the budget (53AA1107) .....  
33       40,273,000 ..... (re. \$38,840,000)

34       By chapter 54, section 1, of the laws of 2010:  
35       For the acquisition of property, design, construction and extensive  
36       rehabilitation of facilities for the purpose of delivering chemical  
37       dependence services, pursuant to the mental hygiene law. No expendi-  
38       ture shall be made from this appropriation until a spending plan for  
39       proposed projects has been submitted by the commissioner of the  
40       office of alcoholism and substance abuse services and approved by  
41       the director of the budget (53AA1007) .....  
42       42,273,000 ..... (re. \$38,639,000)

43       By chapter 54, section 1, of the laws of 2009:

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For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) .....  
42,273,000 ..... (re. \$21,783,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) .....  
66,273,000 ..... (re. \$27,715,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) .....  
27,423,000 ..... (re. \$2,205,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) .....  
26,600,000 ..... (re. \$26,146,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment



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1 providers. Notwithstanding any other inconsistent provision of law,  
2 the moneys hereby appropriated may support up to 100 percent of  
3 approved capital costs of such chemical dependency facilities.  
4 Notwithstanding any other inconsistent provision of law, and subject  
5 to approval of the director of the budget, funds from this appropri-  
6 ation may be paid to the dormitory authority of the state of New  
7 York or the office of general services to the design and  
8 construction management account pursuant to one or more certificates  
9 approved by the director of the budget for purposes of carrying out  
10 the projects provided for herein. No expenditure shall be made from  
11 this appropriation until a spending plan for the proposed projects  
12 has been submitted by the commissioner of the office of alcoholism  
13 and substance abuse services and approved by the director of the  
14 budget (53020707) ... 25,400,000 ..... (re. \$13,644,000)

15 By chapter 54, section 1, of the laws of 2006:

16 For the acquisition of property design, construction and rehabili-  
17 tation of 108 beds for adolescents and/or women and their children,  
18 to be developed for operation by voluntary-operated or local govern-  
19 ment operated chemical dependency treatment providers. Notwith-  
20 standing any other inconsistent provision of the law, the moneys  
21 hereby appropriated may support up to 100 percent of approved capi-  
22 tal costs of such chemical dependency facilities. Notwithstanding  
23 any other inconsistent provision of the law, and subject to approval  
24 of the director of the budget, funds from this appropriation may be  
25 paid to the dormitory authority of the state of New York or the  
26 office of general services to the design and construction management  
27 account pursuant to one or more certificates approved by the direc-  
28 tor of the budget for purposes of carrying out the projects provided  
29 for herein. No expenditure shall be made from this appropriation  
30 until a spending plan for the proposed projects has been submitted  
31 by the commissioner of the office of alcoholism and substance abuse  
32 services and approved by the director of the budget (53010607) .....  
33 24,900,000 ..... (re. \$18,176,000)

34 By chapter 54, section 1, of the laws of 2004:

35 For the acquisition of property, design, construction and extensive  
36 rehabilitation of facilities for the purpose of delivering chemical  
37 dependence services, pursuant to the mental hygiene law. No expendi-  
38 ture shall be made from this appropriation until a spending plan for  
39 proposed projects has been submitted by the commissioner of the  
40 office of alcoholism and substance abuse services and approved by  
41 the director of the budget (53AA0407) .....  
42 12,970,000 ..... (re. \$8,082,000)

43 Capital Projects Funds - Other  
44 Mental Hygiene Facilities Capital Improvement Fund  
45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2013:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For alterations and improvements for preservation of various facili-  
2 ties including rehabilitation projects and the acquisition of prop-  
3 erty, provided, however, that no expenditures may be made from this  
4 appropriation until a comprehensive plan of projects has been  
5 approved by the director of the budget (53031303) .....  
6 34,773,000 ..... (re. \$34,773,000)

7 By chapter 54, section 1, of the laws of 2012:  
8 For alterations and improvements for preservation of various facili-  
9 ties including rehabilitation projects and the acquisition of prop-  
10 erty, provided, however, that no expenditures may be made from this  
11 appropriation until a comprehensive plan of projects has been  
12 approved by the director of the budget (53031203) .....  
13 42,273,000 ..... (re. \$42,273,000)

14 By chapter 54, section 1, of the laws of 2011:  
15 For alterations and improvements for preservation of various facili-  
16 ties including rehabilitation projects and the acquisition of prop-  
17 erty, provided, however, that no expenditures may be made from this  
18 appropriation until a comprehensive plan of projects has been  
19 approved by the director of the budget (53031103) .....  
20 40,273,000 ..... (re. \$40,064,000)

21 By chapter 54, section 1, of the laws of 2009:  
22 For alterations and improvements for preservation of various facili-  
23 ties including rehabilitation projects and the acquisition of prop-  
24 erty, provided, however, that no expenditures may be made from this  
25 appropriation until a comprehensive plan of projects has been  
26 approved by the director of the budget (53030903) .....  
27 42,273,000 ..... (re. \$21,749,000)

28 By chapter 54, section 1, of the laws of 2008:  
29 For alterations and improvements for preservation of various facili-  
30 ties including rehabilitation projects and the acquisition of prop-  
31 erty, provided, however, that no expenditures may be made from this  
32 appropriation until a comprehensive plan of projects has been  
33 approved by the director of the budget (53030803) .....  
34 42,273,000 ..... (re. \$9,685,000)

35 By chapter 54, section 1, of the laws of 2007:  
36 For alterations and improvements for preservation of various facili-  
37 ties including rehabilitation projects and the acquisition of prop-  
38 erty, provided, however, that no expenditures may be made from this  
39 appropriation until a comprehensive plan of projects has been  
40 approved by the director of the budget (53030703) .....  
41 27,423,000 ..... (re. \$2,677,000)

42 By chapter 54, section 1, of the laws of 2006:  
43 For alterations and improvements for preservation of various facili-  
44 ties including rehabilitation projects and the acquisition of prop-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 erty, provided, however, that no expenditures may be made from this  
 2 appropriation until a comprehensive plan of projects has been  
 3 approved by the director of the budget (53030603) .....  
 4 17,243,000 ..... (re. \$13,056,000)

5 By chapter 54, section 1, of the laws of 2005:  
 6 For alterations and improvements for preservation of various facili-  
 7 ties including rehabilitation projects and the acquisition of prop-  
 8 erty, provided, however, that no expenditures may be made from this  
 9 appropriation until a comprehensive plan of projects has been  
 10 approved by the director of the budget (53030503) .....  
 11 13,125,000 ..... (re. \$4,282,000)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 2015:  
 17 For payment to the design and construction management account of the  
 18 centralized services fund of the New York state office of general  
 19 services or to the dormitory authority of the state of New York for  
 20 the purpose of preparation and review of plans, specifications,  
 21 estimates, services, construction management and supervision,  
 22 inspection, studies, appraisals, surveys, testing and environmental  
 23 impact statements for new projects (53PP1530) .....  
 24 4,000,000 ..... (re. \$4,000,000)

25 By chapter 54, section 1, of the laws of 2014:  
 26 For payment to the design and construction management account of the  
 27 centralized services fund of the New York state office of general  
 28 services or to the dormitory authority of the state of New York for  
 29 the purpose of preparation and review of plans, specifications,  
 30 estimates, services, construction management and supervision,  
 31 inspection, studies, appraisals, surveys, testing and environmental  
 32 impact statements for new projects (53061430) .....  
 33 4,000,000 ..... (re. \$681,000)

34 Capital Projects Funds - Other  
 35 Mental Hygiene Facilities Capital Improvement Fund  
 36 Preparation of Plans Purpose

37 By chapter 54, section 1, of the laws of 2015:  
 38 For payment to the design and construction management account of the  
 39 centralized services fund of the New York state office of general  
 40 services or to the dormitory authority of the state of New York for  
 41 the purpose of preparation and review of plans, specifications,  
 42 estimates, services, construction management and supervision,  
 43 inspection, studies, appraisals, surveys, testing and environmental

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 impact statements for new projects (53A61530) .....  
2 500,000 ..... (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2013:  
4 For payment to the design and construction management account of the  
5 centralized services fund of the New York state office of general  
6 services or to the dormitory authority of the state of New York for  
7 the purpose of preparation and review of plans, specifications,  
8 estimates, services, construction management and supervision,  
9 inspection, studies, appraisals, surveys, testing and environmental  
10 impact statements for new projects (53A61330) .....  
11 500,000 ..... (re. \$338,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Minor Rehabilitation Purpose

16 By chapter 54, section 1, of the laws of 2015:  
17 For minor alterations and improvements to various facilities, includ-  
18 ing the payment of liabilities incurred prior to April 1, 2015,  
19 provided, however, that no expenditures may be made from this appro-  
20 priation until a comprehensive plan of projects has been approved by  
21 the director of the budget (53HD1589) .....  
22 1,000,000 ..... (re. \$1,000,000)

23 By chapter 54, section 1, of the laws of 2014:  
24 For minor alterations and improvements to various facilities, includ-  
25 ing the payment of liabilities incurred prior to April 1, 2014,  
26 provided, however, that no expenditures may be made from this appro-  
27 priation until a comprehensive plan of projects has been approved by  
28 the director of the budget (53HD1489) .....  
29 1,000,000 ..... (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2013:  
31 For minor alterations and improvements to various facilities, includ-  
32 ing the payment of liabilities incurred prior to April 1, 2013,  
33 provided, however, that no expenditures may be made from this appro-  
34 priation until a comprehensive plan of projects has been approved by  
35 the director of the budget (53HD1389) .....  
36 1,000,000 ..... (re. \$940,000)

37 By chapter 54, section 1, of the laws of 2012:  
38 For minor alterations and improvements to various facilities, includ-  
39 ing the payment of liabilities incurred prior to April 1, 2012,  
40 provided, however, that no expenditures may be made from this appro-  
41 priation until a comprehensive plan of projects has been approved by  
42 the director of the budget (53HD1289) .....  
43 1,000,000 ..... (re. \$397,000)

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- 1 By chapter 54, section 1, of the laws of 2011:  
2 For minor alterations and improvements to various facilities, includ-  
3 ing the payment of liabilities incurred prior to April 1, 2011,  
4 provided, however, that no expenditures may be made from this appro-  
5 priation until a comprehensive plan of projects has been approved by  
6 the director of the budget (53HD1189) .....  
7 1,000,000 ..... (re. \$771,000)
- 8 By chapter 54, section 1, of the laws of 2010:  
9 For minor alterations and improvements to various facilities, includ-  
10 ing the payment of liabilities incurred prior to April 1, 2010,  
11 provided, however, that no expenditures may be made from this appro-  
12 priation until a comprehensive plan of projects has been approved by  
13 the director of the budget (53HD1089) .....  
14 1,000,000 ..... (re. \$436,000)
- 15 By chapter 54, section 1, of the laws of 2009:  
16 For minor alterations and improvements to various facilities, includ-  
17 ing the payment of liabilities incurred prior to April 1, 2009,  
18 provided, however, that no expenditures may be made from this appro-  
19 priation until a comprehensive plan of projects has been approved by  
20 the director of the budget (53HD0989) .....  
21 1,000,000 ..... (re. \$314,000)
- 22 By chapter 54, section 1, of the laws of 2008:  
23 For minor alterations and improvements to various facilities, includ-  
24 ing the payment of liabilities incurred prior to April 1, 2008,  
25 provided, however, that no expenditures may be made from this appro-  
26 priation until a comprehensive plan of projects has been approved by  
27 the director of the budget (53HD0889) .....  
28 500,000 ..... (re. \$134,000)
- 29 By chapter 54, section 1, of the laws of 2007:  
30 For minor alterations and improvements to various facilities, includ-  
31 ing the payment of liabilities incurred prior to April 1, 2007,  
32 provided, however, that no expenditures may be made from this appro-  
33 priation until a comprehensive plan of projects has been approved by  
34 the director of the budget (53HD0789) .....  
35 500,000 ..... (re. \$289,000)
- 36 By chapter 54, section 1, of the laws of 2006:  
37 For minor alterations and improvements to various facilities, includ-  
38 ing the payment of liabilities incurred prior to April 1, 2006,  
39 provided, however, that no expenditures may be made from this appro-  
40 priation until a comprehensive plan of projects has been approved by  
41 the director of the budget (53HD0689) .....  
42 500,000 ..... (re. \$151,000)
- 43 By chapter 54, section 1, of the laws of 2004:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) .....  
500,000 ..... (re. \$328,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York(53A21503) .....  
3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21303) .....  
18,000,000 ..... (re. \$18,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203) .....  
3,000,000 ..... (re. \$3,000,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:  
2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects, provided, however, that no  
4 expenditures may be made from this appropriation until a comprehen-  
5 sive plan of projects has been approved by the director of the budg-  
6 et. This appropriation may be used for the cost of potential claims  
7 against contracts awarded by the dormitory authority of the state of  
8 New York. Upon request of the commissioner of the office of alcohol-  
9 ism and substance abuse services and approval by the director of the  
10 budget, this appropriation may be transferred to the dormitory  
11 authority of the state of New York (53A21103) .....  
12 7,000,000 ..... (re. \$6,951,000)
- 13 By chapter 54, section 1, of the laws of 2010:  
14 For alterations and improvements for preservation of various facili-  
15 ties including rehabilitation projects, provided, however, that no  
16 expenditures may be made from this appropriation until a comprehen-  
17 sive plan of projects has been approved by the director of the budg-  
18 et. This appropriation may be used for the cost of potential claims  
19 against contracts awarded by the dormitory authority of the state of  
20 New York. Upon request of the commissioner of the office of alcohol-  
21 ism and substance abuse services and approval by the director of the  
22 budget, this appropriation may be transferred to the dormitory  
23 authority of the state of New York (53A21003) .....  
24 3,000,000 ..... (re. \$2,949,000)
- 25 By chapter 54, section 1, of the laws of 2009:  
26 For alterations and improvements for preservation of various facili-  
27 ties including rehabilitation projects, provided, however, that no  
28 expenditures may be made from this appropriation until a comprehen-  
29 sive plan of projects has been approved by the director of the budg-  
30 et. This appropriation may be used for the cost of potential claims  
31 against contracts awarded by the dormitory authority of the state of  
32 New York. Upon request of the commissioner of the office of alcohol-  
33 ism and substance abuse services and approval by the director of the  
34 budget, this appropriation may be transferred to the dormitory  
35 authority of the state of New York (53A20903) .....  
36 3,000,000 ..... (re. \$879,000)
- 37 By chapter 54, section 1, of the laws of 2008:  
38 For alterations and improvements for preservation of various facili-  
39 ties including rehabilitation projects, provided, however, that no  
40 expenditures may be made from this appropriation until a comprehen-  
41 sive plan of projects has been approved by the director of the budg-  
42 et. This appropriation may be used for the cost of potential claims  
43 against contracts awarded by the dormitory authority of the state of  
44 New York. Upon request of the commissioner of the office of alcohol-  
45 ism and substance abuse services and approval by the director of the  
46 budget, this appropriation may be transferred to the dormitory

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 authority of the state of New York (53A20803) .....  
2 3,000,000 ..... (re. \$886,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For alterations and improvements for preservation of various facili-  
5 ties including rehabilitation projects, provided, however, that no  
6 expenditures may be made from this appropriation until a comprehen-  
7 sive plan of projects has been approved by the director of the budg-  
8 et. This appropriation may be used for the cost of potential claims  
9 against contracts awarded by the dormitory authority of the state of  
10 New York. Upon request of the commissioner of the office of alcohol-  
11 ism and substance abuse services and approval by the director of the  
12 budget, this appropriation may be transferred to the dormitory  
13 authority of the state of New York (53A20703) .....  
14 1,000,000 ..... (re. \$104,000)

15 By chapter 54, section 1, of the laws of 2006:

16 For alterations and improvements for preservation of various facili-  
17 ties including rehabilitation projects, provided, however, that no  
18 expenditures may be made from this appropriation until a comprehen-  
19 sive plan of projects has been approved by the director of the budg-  
20 et. This appropriation may be used for the cost of potential claims  
21 against contracts awarded by the dormitory authority of the state of  
22 New York. Upon request of the commissioner of the office of alcohol-  
23 ism and substance abuse services and approval by the director of the  
24 budget, this appropriation may be transferred to the dormitory  
25 authority of the state of New York (53A20603) .....  
26 7,800,000 ..... (re. \$1,707,000)

27 By chapter 54, section 1, of the laws of 2003:

28 For alterations and improvements for preservation of various facili-  
29 ties including rehabilitation projects, provided, however, that no  
30 expenditures may be made from this appropriation until a comprehen-  
31 sive plan of projects has been approved by the director of the budg-  
32 et. This appropriation may be used for the cost of potential claims  
33 against contracts awarded by the dormitory authority of the state of  
34 New York or the facilities development corporation. Upon request of  
35 the commissioner of the office of alcoholism and substance abuse  
36 services and approval by the director of the budget, this appropri-  
37 ation may be transferred to the dormitory authority of the state of  
38 New York (53PR0303) ... 1,000,000 ..... (re. \$673,000)

39 By chapter 54, section 1, of the laws of 2001:

40 For alterations and improvements for preservation of various facili-  
41 ties including rehabilitation projects, provided, however, that no  
42 expenditures may be made from this appropriation until a comprehen-  
43 sive plan of projects has been approved by the director of the budg-  
44 et. This appropriation may be used for the cost of potential claims  
45 against contracts awarded by the dormitory authority of the state of  
46 New York or the facilities development corporation. Upon request of



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## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the commissioner of the office of alcoholism and substance abuse  
2 services and approval by the director of the budget, this appropri-  
3 ation may be transferred to the dormitory authority of the state of  
4 New York (53PR0103) ... 2,000,000 ..... (re. \$1,919,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	323,472,000	1,908,752,000
6	-----	-----
7 All Funds .....	323,472,000	1,908,752,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 11,722,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Infrastructure Purpose

14 State aid to municipalities and other public  
 15 and not-for-profit agencies for acquisi-  
 16 tion, rehabilitation, and/or improvements  
 17 to existing community mental health facil-  
 18 ities as required to address code  
 19 violations, health and safety issues,  
 20 and/or structural/mechanical deficiencies.  
 21 Notwithstanding any inconsistent provision  
 22 of law, within the amounts hereby appro-  
 23 priated, the commissioner of the office of  
 24 mental health may provide state aid grants  
 25 of up to 100 per centum of reasonable  
 26 capital costs associated with the acquisi-  
 27 tion, rehabilitation, and/or improvements  
 28 (501116A4) ..... 6,000,000

29 Capital Projects Funds - Other  
 30 Mental Health Facilities Capital Improvement Fund  
 31 Infrastructure Purpose

32 For the acquisition of property, construc-  
 33 tion and rehabilitation of new facilities  
 34 and/or relocation of existing community  
 35 mental health facilities under the auspice  
 36 of municipalities and other public and  
 37 not-for-profit agencies, approved by the  
 38 commissioner of the office of mental  
 39 health, pursuant to article 41 of the  
 40 mental hygiene law. Additionally, this  
 41 appropriation may be used for payment of  
 42 personal service and nonpersonal service,  
 43 including fringe benefits related to the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2016-17

1	administration of the community capital	
2	program provided by the office of mental	
3	health for new and reappropriated communi-	
4	ty capital projects. Upon request of the	
5	commissioner of mental health and approval	
6	by the director of the budget, this appro-	
7	priation may be transferred to the dormi-	
8	tory authority of the state of New York	
9	(500116A4) .....	5,722,000
10	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
11		-----
12	Capital Projects Funds - Other	
13	Capital Projects Fund	
14	Non-Bondable Purpose	
15	For transfer to the Mental Hygiene Capital	
16	Improvement Fund for reimbursement of the	
17	non-bondable cost of projects for communi-	
18	ty facilities authorized by appropriations	
19	or reappropriations funded from the Mental	
20	Hygiene Capital Improvement Fund including	
21	liabilities incurred prior to April 1,	
22	2016 or for payment to the dormitory	
23	authority of the state of New York for	
24	defeasance of bonds. Upon request of the	
25	commissioner of mental health and approval	
26	by the director of the budget, this appro-	
27	priation may be transferred to the dormi-	
28	tory authority of the state of New York	
29	(500316NB) .....	1,000,000
30	STATE MENTAL HEALTH FACILITIES (CCP) .....	310,750,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Infrastructure Purpose	
35	For payment of the cost of land acquisition,	
36	construction, reconstruction, rehabili-	
37	tation and improvements, including the	
38	preparation of designs, plans, specifica-	
39	tions and estimates, for new, existing,	
40	and reappropriated capital projects and	
41	programs, including, but not limited to,	
42	preparation of plans, administration,	
43	maintenance and improvement of existing	
44	facilities, new facilities, energy conser-	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2016-17

1 vation, environmental protection or  
 2 improvement, health and safety, preserva-  
 3 tion of facilities, accreditation and  
 4 program improvement or program changes;  
 5 provided, however, that no expenditures  
 6 may be made from this appropriation until  
 7 a comprehensive plan of projects has been  
 8 approved by the director of the budget.  
 9 Additionally, this appropriation may be  
 10 used for payment to the design and  
 11 construction management account of the  
 12 centralized services fund of the New York  
 13 state office of general services or to the  
 14 dormitory authority of the state of New  
 15 York for the purpose of preparation and  
 16 review of plans, specifications, esti-  
 17 mates, services, construction management  
 18 and supervision, inspection, studies,  
 19 appraisals, surveys, testing and environ-  
 20 mental impact statements for new, existing  
 21 and reappropriated capital projects and  
 22 programs. Upon request of the commissioner  
 23 of mental health and approval by the  
 24 director of the budget, this appropriation  
 25 may be transferred to the dormitory  
 26 authority of the state of New York.  
 27 Furthermore, upon approval of the director  
 28 of the budget, funds from this appropri-  
 29 ation may be transferred to the office for  
 30 people with developmental disabilities and  
 31 the office of alcoholism and substance  
 32 abuse services for payment to the dormito-  
 33 ry authority of the state of New York in  
 34 relation to the preparation of plans  
 35 (50IS16A4) ..... 35,750,000

36 Capital Projects Funds - Other  
 37 Mental Hygiene Facilities Capital Improvement Fund  
 38 Infrastructure Purpose

39 For payment of the cost of land acquisition,  
 40 construction, reconstruction, rehabili-  
 41 tation and improvements, including the  
 42 preparation of designs, plans, specifica-  
 43 tions and estimates, for new, existing and  
 44 reappropriated capital projects and  
 45 programs including, but not limited to,  
 46 preparation of plans, administration,  
 47 maintenance and improvement of existing  
 48 facilities, new facilities, energy conser-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2016-17

1 vation, environmental protection or  
2 improvement, health and safety, preserva-  
3 tion of facilities, accreditation and  
4 program improvement or program changes;  
5 provided, however, that no expenditures  
6 may be made from this appropriation until  
7 a comprehensive plan of projects has been  
8 approved by the director of the budget.  
9 This appropriation may be used for payment  
10 of personal service and nonpersonal  
11 service, including fringe benefits, and  
12 indirect cost recovery, related to the  
13 administration of the capital projects and  
14 programs provided by the office of mental  
15 health. Additionally, this appropriation  
16 may be used for payment to the design and  
17 construction management account of the  
18 centralized services fund of the New York  
19 state office of general services or to the  
20 dormitory authority of the state of New  
21 York for the purpose of preparation and  
22 review of plans, specifications, esti-  
23 mates, services, construction management  
24 and supervision, inspection, studies,  
25 appraisals, surveys, testing and environ-  
26 mental impact statements for new and  
27 existing projects. Upon request of the  
28 commissioner of mental health and approval  
29 by the director of the budget, this appro-  
30 priation may be transferred to the dormi-  
31 tory authority of the state of New York.  
32 Furthermore, upon approval of the director  
33 of the budget, funds from this appropri-  
34 ation may be transferred to the office for  
35 people with developmental disabilities and  
36 the office of alcoholism and substance  
37 abuse services for payment to the dormito-  
38 ry authority of the state of New York in  
39 relation to the preparation of plans  
40 (50A416A4) ..... 275,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/mechanical  
10 deficiencies. Notwithstanding any inconsistent provision of law,  
11 within the amounts hereby appropriated, the commissioner of the  
12 office of mental health may provide state aid grants of up to 100  
13 per centum of reasonable capital costs associated with the acquisi-  
14 tion, rehabilitation, and/or improvements (50101389) .....  
15 6,000,000 ..... (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 State aid to municipalities and other public and not-for-profit agen-  
18 cies for acquisition, rehabilitation, and/or improvements to exist-  
19 ing community mental health facilities as required to address code  
20 violations, health and safety issues, and/or structural/mechanical  
21 deficiencies. Notwithstanding any inconsistent provision of law,  
22 within the amounts hereby appropriated, the commissioner of the  
23 office of mental health may provide state aid grants of up to 100  
24 per centum of reasonable capital costs associated with the acquisi-  
25 tion, rehabilitation, and/or improvements (50101289) .....  
26 6,000,000 ..... (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2011:

28 State aid to municipalities and other public and not-for-profit agen-  
29 cies for acquisition, rehabilitation, and/or improvements to exist-  
30 ing community mental health facilities as required to address code  
31 violations, health and safety issues, and/or structural/mechanical  
32 deficiencies. Notwithstanding any inconsistent provision of law,  
33 within the amounts hereby appropriated, the commissioner of the  
34 office of mental health may provide state aid grants of up to 100  
35 per centum of reasonable capital costs associated with the acquisi-  
36 tion, rehabilitation, and/or improvements (50101189) .....  
37 6,000,000 ..... (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2010:

39 State aid to municipalities and other public and not-for-profit agen-  
40 cies for acquisition, rehabilitation, and/or improvements to exist-  
41 ing community mental health facilities as required to address code  
42 violations, health and safety issues, and/or structural/mechanical  
43 deficiencies. Notwithstanding any inconsistent provision of law,  
44 with-in the amounts hereby appropriated, the commissioner of the  
45 office of mental health may provide state aid grants of up to 100

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) .....  
6,000,000 ..... (re. \$3,901,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) .....  
6,000,000 ..... (re. \$5,752,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) .....  
6,000,000 ..... (re. \$1,223,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) .....  
6,000,000 ..... (re. \$1,764,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tion, rehabilitation, and/or improvements (50100689) .....  
2 6,000,000 ..... (re. \$1,130,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 1994, for:  
7 State aid to municipalities and other public and not-for-profit  
8 private agencies for acquisition of property, design, construction  
9 and rehabilitation of community mental health facilities and associ-  
10 ated programs including, but not limited to, article 28 or article  
11 31 community mental health facilities or supported housing beds, and  
12 for state aid grants for facilities intended to serve mentally ill  
13 persons (50239407) ... 16,070,000 ..... (re. \$309,000)

14 Capital Projects Funds - Other  
15 Mental Health Facilities Capital Improvement Fund  
16 Infrastructure Purpose

17 By chapter 54, section 1, of the laws of 2015:  
18 For the acquisition of property, construction and rehabilitation of  
19 new facilities and/or relocation of existing community mental health  
20 facilities under the auspice of municipalities and other public and  
21 not-for-profit agencies, approved by the commissioner of the office  
22 of mental health, pursuant to article 41 of the mental hygiene law.  
23 Additionally, this appropriation may be used for payment of personal  
24 service and nonpersonal service, including fringe benefits related  
25 to the administration of the community capital program provided by  
26 the office of mental health for new and reappropriated community  
27 capital projects. Upon request of the commissioner of mental health  
28 and approval by the director of the budget, this appropriation may  
29 be transferred to the dormitory authority of the state of New York  
30 (500115A4) ... 722,000 ..... (re. \$719,000)

31 Capital Projects Funds - Other  
32 Mental Hygiene Facilities Capital Improvement Fund  
33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 2008:  
35 For payment to municipalities and not-for-profit community providers  
36 for the acquisition of property, design, construction and rehabili-  
37 tation of housing for mentally ill persons. To the extent that any  
38 portion of such appropriation is utilized to develop housing in any  
39 city having a population of one million or more, that portion of the  
40 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
41 other provision of law to the contrary, any of the amounts appropri-  
42 ated herein may be increased or decreased by interchange or transfer  
43 without limit with any appropriation of the office of mental health  
44 capital projects budget, upon the request of the commissioner of



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 mental health and with the approval of the director of the budget,  
2 who shall file such approval with the department of audit and  
3 control and copies thereof with the chairman of the senate finance  
4 committee and the chairman of the assembly ways and means committee  
5 (50VY0807) ... 145,000,000 ..... (re. \$135,700,000)

6 By chapter 54, section 1, of the laws of 2007:

7 For payment to municipalities and not-for-profit community providers  
8 for the acquisition of property, design, construction and rehabili-  
9 tation of housing for mentally ill persons. To the extent that any  
10 portion of such appropriation is utilized to develop housing in any  
11 city having a population of one million or more, that portion of the  
12 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
13 other provision of law to the contrary, any of the amounts appropri-  
14 ated herein may be increased or decreased by interchange or transfer  
15 without limit with any appropriation of the office of mental health  
16 capital projects budget, upon the request of the commissioner of  
17 mental health and with the approval of the director of the budget,  
18 who shall file such approval with the department of audit and  
19 control and copies thereof with the chairman of the senate finance  
20 committee and the chairman of the assembly ways and means committee  
21 (50VY0707) ... 200,000,000 ..... (re. \$157,500,000)

22 By chapter 54, section 1, of the laws of 2006:

23 For payment to municipalities and other public and not-for-profit  
24 community providers approved by the commissioner of the office of  
25 mental health, pursuant to mental hygiene law, for the acquisition  
26 of property, construction and rehabilitation of supportive housing  
27 for mentally ill homeless persons. Notwithstanding any other  
28 provision of law to the contrary, any of the amounts appropriated  
29 herein may be increased or decreased by interchange or transfer  
30 without limit with any appropriation of the office of mental health  
31 capital projects budget, upon the request of the commissioner of  
32 mental health and with the approval of the director of the budget,  
33 who shall file such approval with the department of audit and  
34 control and copies thereof with the chairman of the senate finance  
35 committee and the chairman of the assembly ways and means committee  
36 (50VY0607) ... 211,000,000 ..... (re. \$108,600,000)

37 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
38 section 1, of the laws of 2014:

39 For payment to municipalities and not-for-profit community providers  
40 for the acquisition of property, design, construction and rehabili-  
41 tation of housing for mentally ill persons. Of such appropriation up  
42 to eighty percent shall be matched on a 50/50 basis. Notwithstanding  
43 any other provision of law to the contrary, any of the amounts  
44 appropriated herein may be increased or decreased by interchange or  
45 transfer without limit with any appropriation of the office of  
46 mental health capital projects budget, upon the request of the  
47 commissioner of mental health and with the approval of the director

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 ..... (re. \$24,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) ... 65,000,000 ..... (re. \$24,000,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) ..... 50,000,000 ..... (re. \$15,200,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) ... 5,000,000 ..... (re. \$5,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2012:  
2 For the acquisition of property, construction and rehabilitation of  
3 new facilities and/or relocation of existing community mental health  
4 facilities under the auspice of municipalities and other public and  
5 not-for-profit agencies, approved by the commissioner of the office  
6 of mental health, pursuant to article 41 of the mental hygiene law  
7 (50231203) ... 5,000,000 ..... (re. \$2,960,000)
- 8 By chapter 54, section 1, of the laws of 2011:  
9 For the acquisition of property, construction and rehabilitation of  
10 new facilities and/or relocation of existing community mental health  
11 facilities under the auspice of municipalities and other public and  
12 not-for-profit agencies, approved by the commissioner of the office  
13 of mental health, pursuant to article 41 of the mental hygiene law  
14 (50231103) ... 5,000,000 ..... (re. \$4,142,000)
- 15 By chapter 54, section 1, of the laws of 2010:  
16 For the acquisition of property, construction and rehabilitation of  
17 new facilities and/or relocation of existing community mental health  
18 facilities under the auspice of municipalities and other public and  
19 not-for-profit agencies, approved by the commissioner of the office  
20 of mental health, pursuant to article 41 of the mental hygiene law  
21 (50231003) ... 5,000,000 ..... (re. \$3,037,000)
- 22 By chapter 54, section 1, of the laws of 2009:  
23 For the acquisition of property, construction and rehabilitation of  
24 new facilities and/or relocation of existing community mental health  
25 facilities under the auspice of municipalities and other public and  
26 not-for-profit agencies, approved by the commissioner of the office  
27 of mental health, pursuant to article 41 of the mental hygiene law  
28 (50230903) ... 5,000,000 ..... (re. \$1,064,000)
- 29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
30 section 1, of the laws of 2014:  
31 For the acquisition of property, construction and rehabilitation of  
32 new facilities and/or relocation of existing community mental health  
33 facilities under the auspice of municipalities and other public and  
34 not-for-profit agencies, approved by the commissioner of the office  
35 of mental health, pursuant to article 41 of the mental hygiene law.  
36 Notwithstanding any other provision of law to the contrary, any of  
37 the amounts appropriated herein may be increased or decreased by  
38 interchange or transfer without limit with any appropriation of the  
39 office of mental health capital projects budget, upon the request of  
40 the commissioner of mental health and with the approval of the  
41 director of the budget, who shall file such approval with the  
42 department of audit and control and copies thereof with the chairman  
43 of the senate finance committee and the chairman of the assembly  
44 ways and means committee (50230803) .....  
45 28,000,000 ..... (re. \$22,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
2 section 1, of the laws of 2014:  
3 For the acquisition of property, construction and rehabilitation of  
4 new facilities and/or relocation of existing community mental health  
5 facilities under the auspice of municipalities and other public and  
6 not-for-profit agencies, approved by the commissioner of the office  
7 of mental health, pursuant to article 41 of the mental hygiene law.  
8 Notwithstanding any other provision of law to the contrary, any of  
9 the amounts appropriated herein may be increased or decreased by  
10 interchange or transfer without limit with any appropriation of the  
11 office of mental health capital projects budget, upon the request of  
12 the commissioner of mental health and with the approval of the  
13 director of the budget, who shall file such approval with the  
14 department of audit and control and copies thereof with the chairman  
15 of the senate finance committee and the chairman of the assembly  
16 ways and means committee (50230703) .....  
17 112,000,000 ..... (re. \$66,200,000)

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
19 section 1, of the laws of 2014:  
20 For the acquisition of property, construction and rehabilitation of  
21 new facilities and/or relocation of existing community mental health  
22 facilities under the auspice of municipalities and other public and  
23 not-for-profit agencies, approved by the commissioner of the office  
24 of mental health, pursuant to article 41 of the mental hygiene law.  
25 Notwithstanding any other provision of law to the contrary, any of  
26 the amounts appropriated herein may be increased or decreased by  
27 interchange or transfer without limit with any appropriation of the  
28 office of mental health capital projects budget, upon the request of  
29 the commissioner of mental health and with the approval of the  
30 director of the budget, who shall file such approval with the  
31 department of audit and control and copies thereof with the chairman  
32 of the senate finance committee and the chairman of the assembly  
33 ways and means committee (50230603) .....  
34 15,000,000 ..... (re. \$7,315,000)

35 By chapter 54, section 1, of the laws of 2001:  
36 For the acquisition of property, construction, rehabilitation and/or  
37 relocation of existing community mental health facilities under the  
38 auspice of municipalities and other public and not-for-profit agen-  
39 cies, approved by the commissioner of the office of mental health,  
40 pursuant to article 41 of the mental hygiene law (50230103) .....  
41 5,000,000 ..... (re. \$225,000)

## 42 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

43 Capital Projects Funds - Other  
44 Capital Projects Fund  
45 Preparation of Plans Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:  
2 For payment to the design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services or to the dormitory authority of the state of New York for  
5 the purpose of preparation and review of plans, specifications,  
6 estimates, services, construction management and supervision,  
7 inspection, studies, appraisals, surveys, testing and environmental  
8 impact statements for new and existing projects. Upon approval of  
9 the director of the budget, funds from this appropriation may be  
10 transferred to the office for people with developmental disabilities  
11 and the office of alcoholism and substance abuse services for  
12 payment to the dormitory authority of the state of New York for  
13 preparation of plans purpose (50DC1330) .....  
14 2,000,000 ..... (re. \$1,692,000)

15 Capital Projects Funds - Other  
16 Mental Hygiene Facilities Capital Improvement Fund  
17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2013:  
19 For payment to the design and construction management account of the  
20 centralized services fund of the New York state office of general  
21 services or to the dormitory authority of the state of New York for  
22 the purpose of preparation and review of plans, specifications,  
23 estimates, services, construction management and supervision,  
24 inspection, studies, appraisals, surveys, testing and environmental  
25 impact statements for new and existing projects. Upon request of the  
26 commissioner of mental health and approval by the director of the  
27 budget, this appropriation may be transferred to the dormitory  
28 authority of the state of New York. Upon approval of the director of  
29 the budget, funds from this appropriation may be transferred to the  
30 office for people with developmental disabilities and the office of  
31 alcoholism and substance abuse services for payment to the dormitory  
32 authority of the state of New York for preparation of plans purpose  
33 (50311330) ... 12,000,000 ..... (re. \$7,004,000)

## 34 EXECUTIVE DIRECTION (CCP)

35 Capital Projects Funds - Other  
36 Mental Hygiene Facilities Capital Improvement Fund  
37 Administration Purpose

38 By chapter 54, section 1, of the laws of 2013:  
39 For payment of personal service and nonpersonal service, including  
40 fringe benefits, related to the administration of the capital  
41 programs provided by the office of mental health for new and reap-  
42 propriated state operated institutional capital projects. Upon  
43 request of the commissioner of mental health and approval by the  
44 director of the budget, this appropriation may be transferred to the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1       dormitory authority of the state of New York (50991350) .....  
2       3,717,000 ..... (re. \$3,250,000)

3   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

4       Capital Projects Funds - Other  
5       Capital Projects Fund  
6       Energy Conservation Purpose

7   By chapter 54, section 1, of the laws of 2013:  
8       For payment of the cost of construction, reconstruction and improve-  
9       ments, including the preparation of designs, plans, specifications  
10       and estimates for energy conservation improvements to existing  
11       facilities and programs. Upon request of the commissioner of mental  
12       health and approval by the director of the budget, this appropri-  
13       ation may be transferred to the dormitory authority of the state of  
14       New York (50051305) ... 4,600,000 ..... (re. \$2,417,000)

15   By chapter 54, section 1, of the laws of 2012:  
16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for energy conservation improvements to existing  
19       facilities and programs. Upon request of the commissioner of mental  
20       health and approval by the director of the budget, this appropri-  
21       ation may be transferred to the dormitory authority of the state of  
22       New York (50051205) ... 5,100,000 ..... (re. \$532,000)

23       Capital Projects Funds - Other  
24       Capital Projects Fund  
25       Environmental Protection or Improvements Purpose

26   By chapter 54, section 1, of the laws of 2013:  
27       For payment of the cost of construction, reconstruction and improve-  
28       ments, including the preparation of designs, plans, specifications  
29       and estimates for environmental protection (50EP1306) .....  
30       5,911,000 ..... (re. \$4,466,000)

31   By chapter 54, section 1, of the laws of 2012:  
32       For payment of the cost of construction, reconstruction and improve-  
33       ments, including the preparation of designs, plans, specifications  
34       and estimates for environmental protection (50EP1206) .....  
35       4,950,000 ..... (re. \$2,241,000)

36   By chapter 54, section 1, of the laws of 2011:  
37       For payment of the cost of construction, reconstruction and improve-  
38       ments, including the preparation of designs, plans, specifications  
39       and estimates for environmental protection (50EP1106) .....  
40       4,100,000 ..... (re. \$1,012,000)

41       Capital Projects Funds - Other

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Capital Projects Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) .....  
6,274,000 ..... (re. \$4,678,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) .....  
4,000,000 ..... (re. \$1,887,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) .....  
5,000,000 ..... (re. \$1,162,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of

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1 the budget. Notwithstanding any other provision of law to the  
2 contrary, any of the amounts appropriated herein may be increased or  
3 decreased by interchange or transfer without limit with any appro-  
4 priation of the office of mental health capital projects budget,  
5 upon the request of the commissioner of mental health and with the  
6 approval of the director of the budget, who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee (50PF1303) .....  
10 16,965,000 ..... (re. \$14,169,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
12 section 1, of the laws of 2014:

13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates to existing facilities and programs, provided, howev-  
16 er, that no expenditures may be made from this appropriation until a  
17 comprehensive plan of projects has been approved by the director of  
18 the budget. Notwithstanding any other provision of law to the  
19 contrary, any of the amounts appropriated herein may be increased or  
20 decreased by interchange or transfer without limit with any appro-  
21 priation of the office of mental health capital projects budget,  
22 upon the request of the commissioner of mental health and with the  
23 approval of the director of the budget, who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee (50PF1203) .....  
27 19,700,000 ..... (re. \$8,947,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates to existing facilities and programs, provided, howev-  
32 er, that no expenditures may be made from this appropriation until a  
33 comprehensive plan of projects has been approved by the director of  
34 the budget (50PF1103) ... 15,000,000 ..... (re. \$1,565,000)

35 Capital Projects Funds - Other  
36 Mental Hygiene Facilities Capital Improvement Fund  
37 Accreditation Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
39 section 1, of the laws of 2014:

40 For payment of the cost of land acquisition, construction, recon-  
41 struction and improvements, including the preparation of designs,  
42 plans, specifications and estimates related to accreditation  
43 improvements to existing facilities and programs. This appropriation  
44 may be used for payment of personal service, indirect cost recovery,  
45 and fringe benefit costs associated with New York State employees  
46 assigned to such capital projects. Upon request of the commissioner



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1 of mental health and approval by the director of the budget, this  
2 appropriation may be transferred to the dormitory authority of the  
3 state of New York. Notwithstanding any other provision of law to the  
4 contrary, any of the amounts appropriated herein may be increased or  
5 decreased by interchange or transfer without limit with any appro-  
6 priation of the office of mental health capital projects budget,  
7 upon the request of the commissioner of mental health and with the  
8 approval of the director of the budget, who shall file such approval  
9 with the department of audit and control and copies thereof with the  
10 chairman of the senate finance committee and the chairman of the  
11 assembly ways and means committee (50061302) .....  
12 28,188,000 ..... (re. \$28,188,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
14 section 1, of the laws of 2014:

15 For payment of the cost of land acquisition, construction, recon-  
16 struction and improvements, including the preparation of designs,  
17 plans, specifications and estimates related to accreditation  
18 improvements to existing facilities and programs. This appropriation  
19 may be used for payment of personal service, indirect cost recovery,  
20 and fringe benefit costs associated with New York State employees  
21 assigned to such capital projects. Upon request of the commissioner  
22 of mental health and approval by the director of the budget, this  
23 appropriation may be transferred to the dormitory authority of the  
24 state of New York. Notwithstanding any other provision of law to the  
25 contrary, any of the amounts appropriated herein may be increased or  
26 decreased by interchange or transfer without limit with any appro-  
27 priation of the office of mental health capital projects budget,  
28 upon the request of the commissioner of mental health and with the  
29 approval of the director of the budget, who shall file such approval  
30 with the department of audit and control and copies thereof with the  
31 chairman of the senate finance committee and the chairman of the  
32 assembly ways and means committee (50061202) .....  
33 14,441,000 ..... (re. \$13,603,000)

34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
35 section 1, of the laws of 2014:

36 For payment of the cost of land acquisition, construction, recon-  
37 struction and improvements, including the preparation of designs,  
38 plans, specifications and estimates related to accreditation  
39 improvements to existing facilities and programs. This appropriation  
40 may be used for payment of personal service, indirect cost recovery,  
41 and fringe benefit costs associated with New York State employees  
42 assigned to such capital projects. Upon request of the commissioner  
43 of mental health and approval by the director of the budget, this  
44 appropriation may be transferred to the dormitory authority of the  
45 state of New York. Notwithstanding any other provision of law to the  
46 contrary, any of the amounts appropriated herein may be increased or  
47 decreased by interchange or transfer without limit with any appro-  
48 priation of the office of mental health capital projects budget,

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upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) .....  
36,477,000 ..... (re. \$34,509,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 ..... (re. \$3,298,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) .....  
347,480,000 ..... (re. \$156,658,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this  
 2 appropriation may be transferred to the dormitory authority of the  
 3 state of New York. Notwithstanding any other provision of law to the  
 4 contrary, any of the amounts appropriated herein may be increased or  
 5 decreased by interchange or transfer without limit with any appro-  
 6 priation of the office of mental health capital projects budget,  
 7 upon the request of the commissioner of mental health and with the  
 8 approval of the director of the budget, who shall file such approval  
 9 with the department of audit and control and copies thereof with the  
 10 chairman of the senate finance committee and the chairman of the  
 11 assembly ways and means committee (50060802) .....  
 12 95,624,000 ..... (re. \$25,074,000)

13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 14 section 1, of the laws of 2014:  
 15 For payment of the cost of land acquisition, construction, recon-  
 16 struction and improvements, including the preparation of designs,  
 17 plans, specifications and estimates related to accreditation  
 18 improvements to existing facilities and programs. Upon request of  
 19 the commissioner of mental health and approval by the director of  
 20 the budget, this appropriation may be transferred to the dormitory  
 21 authority of the state of New York. Notwithstanding any other  
 22 provision of law to the contrary, any of the amounts appropriated  
 23 herein may be increased or decreased by interchange or transfer  
 24 without limit with any appropriation of the office of mental health  
 25 capital projects budget, upon the request of the commissioner of  
 26 mental health and with the approval of the director of the budget,  
 27 who shall file such approval with the department of audit and  
 28 control and copies thereof with the chairman of the senate finance  
 29 committee and the chairman of the assembly ways and means committee  
 30 (50060702) ... 164,153,000 ..... (re. \$3,847,000)

31 Capital Projects Funds - Other  
 32 Mental Hygiene Facilities Capital Improvement Fund  
 33 Environmental Protection or Improvements Purpose

34 By chapter 54, section 1, of the laws of 2013:  
 35 For payment of the cost of construction, reconstruction and improve-  
 36 ments, including the preparations of designs, plans, specifications  
 37 and estimates for environmental protection. Upon request of the  
 38 commissioner of mental health and approval by the director of the  
 39 budget, this appropriation may be transferred to the dormitory  
 40 authority of the state of New York (50061306) .....  
 41 1,500,000 ..... (re. \$1,500,000)

42 By chapter 54, section 1, of the laws of 2012:  
 43 For payment of the cost of construction, reconstruction and improve-  
 44 ments, including the preparations of designs, plans, specifications  
 45 and estimates for environmental protection. Upon request of the  
 46 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory  
2 authority of the state of New York (50061206) .....  
3 1,000,000 ..... (re. \$613,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparations of designs, plans, specifications  
7 and estimates for environmental protection. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York (50061106) .....  
11 1,000,000 ..... (re. \$508,000)

12 By chapter 54, section 1, of the laws of 2009:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparations of designs, plans, specifications  
15 and estimates for environmental protection. Upon request of the  
16 commissioner of mental health and approval by the director of the  
17 budget, this appropriation may be transferred to the dormitory  
18 authority of the state of New York (50060906) .....  
19 1,000,000 ..... (re. \$500,000)

20 Capital Projects Funds - Other  
21 Mental Hygiene Facilities Capital Improvement Fund  
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
24 section 1, of the laws of 2014:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, for health and safety improvements to existing facil-  
28 ities and programs, provided, however, that no expenditures may be  
29 made from this appropriation until a comprehensive plan of projects  
30 has been approved by the director of the budget. This appropriation  
31 may be used for payment of personal service, indirect cost recovery,  
32 and fringe benefit costs associated with New York State employees  
33 assigned to such capital projects. Upon request of the commissioner  
34 of mental health and approval by the director of the budget, this  
35 appropriation may be transferred to the dormitory authority of the  
36 state of New York. Notwithstanding any other provision of law to the  
37 contrary, any of the amounts appropriated herein may be increased or  
38 decreased by interchange or transfer without limit with any appro-  
39 priation of the office of mental health capital projects budget,  
40 upon the request of the commissioner of mental health and with the  
41 approval of the director of the budget, who shall file such approval  
42 with the department of audit and control and copies thereof with the  
43 chairman of the senate finance committee and the chairman of the  
44 assembly ways and means committee (50011301) .....  
45 28,737,000 ..... (re. \$28,737,000)

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- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
2 section 1, of the laws of 2014:
- 3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, for health and safety improvements to existing facil-  
6 ities and programs, provided, however, that no expenditures may be  
7 made from this appropriation until a comprehensive plan of projects  
8 has been approved by the director of the budget. This appropriation  
9 may be used for payment of personal service, indirect cost recovery,  
10 and fringe benefit costs associated with New York State employees  
11 assigned to such capital projects. Upon request of the commissioner  
12 of mental health and approval by the director of the budget, this  
13 appropriation may be transferred to the dormitory authority of the  
14 state of New York. Notwithstanding any other provision of law to the  
15 contrary, any of the amounts appropriated herein may be increased or  
16 decreased by interchange or transfer without limit with any appro-  
17 priation of the office of mental health capital projects budget,  
18 upon the request of the commissioner of mental health and with the  
19 approval of the director of the budget, who shall file such approval  
20 with the department of audit and control and copies thereof with the  
21 chairman of the senate finance committee and the chairman of the  
22 assembly ways and means committee (50011201) .....  
23 24,920,000 ..... (re. \$23,603,000)
- 24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
25 section 1, of the laws of 2014:
- 26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates, for health and safety improvements to existing facil-  
29 ities and programs, provided, however, that no expenditures may be  
30 made from this appropriation until a comprehensive plan of projects  
31 has been approved by the director of the budget. This appropriation  
32 may be used for payment of personal service, indirect cost recovery,  
33 and fringe benefit costs associated with New York State employees  
34 assigned to such capital projects. Upon request of the commissioner  
35 of mental health and approval by the director of the budget, this  
36 appropriation may be transferred to the dormitory authority of the  
37 state of New York. Notwithstanding any other provision of law to the  
38 contrary, any of the amounts appropriated herein may be increased or  
39 decreased by interchange or transfer without limit with any appro-  
40 priation of the office of mental health capital projects budget,  
41 upon the request of the commissioner of mental health and with the  
42 approval of the director of the budget, who shall file such approval  
43 with the department of audit and control and copies thereof with the  
44 chairman of the senate finance committee and the chairman of the  
45 assembly ways and means committee (50011101) .....  
46 33,114,000 ..... (re. \$18,986,000)
- 47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
48 section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing facil-  
4 ities and programs, provided, however, that no expenditures may be  
5 made from this appropriation until a comprehensive plan of projects  
6 has been approved by the director of the budget. This appropriation  
7 may be used for payment of personal service, indirect cost recovery,  
8 and fringe benefit costs associated with New York State employees  
9 assigned to such capital projects. Upon request of the commissioner  
10 of mental health and approval by the director of the budget, this  
11 appropriation may be transferred to the dormitory authority of the  
12 state of New York. Notwithstanding any other provision of law to the  
13 contrary, any of the amounts appropriated herein may be increased or  
14 decreased by interchange or transfer without limit with any appro-  
15 priation of the office of mental health capital projects budget,  
16 upon the request of the commissioner of mental health and with the  
17 approval of the director of the budget, who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee (50011001) .....  
21 37,066,000 ..... (re. \$17,725,000)

22 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
23 section 1, of the laws of 2014:

24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates, for health and safety improvements to existing facil-  
27 ities and programs, provided, however, that no expenditures may be  
28 made from this appropriation until a comprehensive plan of projects  
29 has been approved by the director of the budget. This appropriation  
30 may be used for payment of personal service, indirect cost recovery,  
31 and fringe benefit costs associated with New York State employees  
32 assigned to such capital projects. Upon request of the commissioner  
33 of mental health and approval by the director of the budget, this  
34 appropriation may be transferred to the dormitory authority of the  
35 state of New York. Notwithstanding any other provision of law to the  
36 contrary, any of the amounts appropriated herein may be increased or  
37 decreased by interchange or transfer without limit with any appro-  
38 priation of the office of mental health capital projects budget,  
39 upon the request of the commissioner of mental health and with the  
40 approval of the director of the budget, who shall file such approval  
41 with the department of audit and control and copies thereof with the  
42 chairman of the senate finance committee and the chairman of the  
43 assembly ways and means committee (50010901) .....  
44 38,125,000 ..... (re. \$12,462,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
46 section 1, of the laws of 2014:

47 For payment of the cost of construction, reconstruction and improve-  
48 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing facil-  
2 ities and programs, provided, however, that no expenditures may be  
3 made from this appropriation until a comprehensive plan of projects  
4 has been approved by the director of the budget. This appropriation  
5 may be used for payment of personal service, indirect cost recovery,  
6 and fringe benefit costs associated with New York State employees  
7 assigned to such capital projects. Upon request of the commissioner  
8 of mental health and approval by the director of the budget, this  
9 appropriation may be transferred to the dormitory authority of the  
10 state of New York. Notwithstanding any other provision of law to the  
11 contrary, any of the amounts appropriated herein may be increased or  
12 decreased by interchange or transfer without limit with any appro-  
13 priation of the office of mental health capital projects budget,  
14 upon the request of the commissioner of mental health and with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (50010801) .....  
19 60,276,000 ..... (re. \$35,623,000)

20 By chapter 54, section 1, of the laws of 2007:

21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications  
23 and estimates, for health and safety improvements to existing facil-  
24 ities and programs, provided, however, that no expenditures may be  
25 made from this appropriation until a comprehensive plan of projects  
26 has been approved by the director of the budget. Upon request of the  
27 commissioner of mental health and approval by the director of the  
28 budget, this appropriation may be transferred to the dormitory  
29 authority of the state of New York (50010701) .....  
30 28,963,000 ..... (re. \$2,196,000)

31 Capital Projects Funds - Other  
32 Mental Hygiene Facilities Capital Improvement Fund  
33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
35 section 1, of the laws of 2014:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, and minor rehabilitation and improvements for the  
39 preservation of existing facilities and programs, provided, however,  
40 that no expenditures may be made from this appropriation until a  
41 comprehensive plan of projects has been approved by the director of  
42 the budget. This appropriation may be used for payment of personal  
43 service, indirect cost recovery, and fringe benefit costs associated  
44 with New York State employees assigned to such capital projects.  
45 Upon request of the commissioner of mental health and approval by  
46 the director of the budget, this appropriation may be transferred to  
47 the dormitory authority of the state of New York. Notwithstanding

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any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 ..... (re. \$50,453,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 ..... (re. \$46,283,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or



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transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 ..... (re. \$45,506,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 ..... (re. \$94,569,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the

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commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) ... 45,396,000 ..... (re. \$20,836,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) ..... 24,688,000 ..... (re. \$2,118,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ..... (re. \$1,949,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the

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1 director of the budget, who shall file such approval with the  
2 department of audit and control and copies thereof with the chairman  
3 of the senate finance committee and the chairman of the assembly  
4 ways and means committee (50081308) .....  
5 22,878,000 ..... (re. \$22,878,000)

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
7 section 1, of the laws of 2014:

8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates related to improvements or changes to existing facili-  
11 ties and programs. Upon request of the commissioner of mental health  
12 and approval by the director of the budget, this appropriation may  
13 be transferred to the dormitory authority of the state of New York.  
14 Notwithstanding any other provision of law to the contrary, any of  
15 the amounts appropriated herein may be increased or decreased by  
16 interchange or transfer without limit with any appropriation of the  
17 office of mental health capital projects budget, upon the request of  
18 the commissioner of mental health and with the approval of the  
19 director of the budget, who shall file such approval with the  
20 department of audit and control and copies thereof with the chairman  
21 of the senate finance committee and the chairman of the assembly  
22 ways and means committee (50081208) .....  
23 36,455,000 ..... (re. \$36,455,000)

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates related to improvements or changes to existing facili-  
29 ties and programs. Upon request of the commissioner of mental health  
30 and approval by the director of the budget, this appropriation may  
31 be transferred to the dormitory authority of the state of New York.  
32 Notwithstanding any other provision of law to the contrary, any of  
33 the amounts appropriated herein may be increased or decreased by  
34 interchange or transfer without limit with any appropriation of the  
35 office of mental health capital projects budget, upon the request of  
36 the commissioner of mental health and with the approval of the  
37 director of the budget, who shall file such approval with the  
38 department of audit and control and copies thereof with the chairman  
39 of the senate finance committee and the chairman of the assembly  
40 ways and means committee (50081108) .....  
41 31,784,000 ..... (re. \$19,637,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications  
45 and estimates related to improvements or changes to existing facili-  
46 ties and programs. Upon request of the commissioner of mental health  
47 and approval by the director of the budget, this appropriation may

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1 be transferred to the dormitory authority of the state of New York  
2 (50081008) ... 16,937,000 ..... (re. \$9,601,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
4 section 1, of the laws of 2014:

5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates related to improvements or changes to existing facili-  
8 ties and programs. Upon request of the commissioner of mental health  
9 and approval by the director of the budget, this appropriation may  
10 be transferred to the dormitory authority of the state of New York.  
11 Notwithstanding any other provision of law to the contrary, any of  
12 the amounts appropriated herein may be increased or decreased by  
13 interchange or transfer without limit with any appropriation of the  
14 office of mental health capital projects budget, upon the request of  
15 the commissioner of mental health and with the approval of the  
16 director of the budget, who shall file such approval with the  
17 department of audit and control and copies thereof with the chairman  
18 of the senate finance committee and the chairman of the assembly  
19 ways and means committee (50080908) .....  
20 85,185,000 ..... (re. \$62,504,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
22 section 1, of the laws of 2014:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates related to improvements or changes to existing facili-  
26 ties and programs. Upon request of the commissioner of mental health  
27 and approval by the director of the budget, this appropriation may  
28 be transferred to the dormitory authority of the state of New York.  
29 Notwithstanding any other provision of law to the contrary, any of  
30 the amounts appropriated herein may be increased or decreased by  
31 interchange or transfer without limit with any appropriation of the  
32 office of mental health capital projects budget, upon the request of  
33 the commissioner of mental health and with the approval of the  
34 director of the budget, who shall file such approval with the  
35 department of audit and control and copies thereof with the chairman  
36 of the senate finance committee and the chairman of the assembly  
37 ways and means committee (50080808) .....  
38 32,952,000 ..... (re. \$16,371,000)

39 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
40 section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates related to improvements or changes to existing facili-  
44 ties and programs. Upon request of the commissioner of mental health  
45 and approval by the director of the budget, this appropriation may  
46 be transferred to the dormitory authority of the state of New York.  
47 Notwithstanding any other provision of law to the contrary, any of

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the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) .....  
46,208,000 ..... (re. \$1,146,000)

## NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2015:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2015 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500215NB) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) .....  
8,000,000 ..... (re. \$5,045,000)

## STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new,

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existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) .....  
 35,750,000 ..... (re. \$35,750,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-

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ation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) .....  
36,950,000 ..... (re. \$36,526,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) .....  
275,000,000 ..... (re. \$275,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy

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conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) ..... 51,493,000 ..... (re. \$50,287,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

- (1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations



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1 of the facilities development corporation so to do from the proceeds  
2 of insurance under the provisions of paragraph (b) of section 3.04  
3 of the Agreement of Lease; and (3) payments to the New York State  
4 Medical Care Facilities Finance Agency of moneys at the times and in  
5 the amounts that annual rentals would be due with respect to each  
6 project during such time or times as each such project may be  
7 damaged or destroyed and not available for use by the department of  
8 mental hygiene in accordance with the terms of the Agreement of  
9 Lease.

10 Notwithstanding the provisions of any general or special law, the  
11 facilities development corporation may assign to the New York State  
12 Medical Care Facilities Finance Agency all or any portion of the  
13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is  
15 insufficient to cover the losses, upon notification from the Facili-  
16 ties Development Corporation, the director of the division of the  
17 budget shall submit a request for additional appropriations to cover  
18 the additional losses. Upon approval by the director of the budget,  
19 funds from this appropriation may be transferred to the office for  
20 people with developmental disabilities and the office of alcoholism  
21 and substance abuse services for payment to the dormitory authority  
22 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	28,000,000	546,292,000
6	-----	-----
7 All Funds .....	28,000,000	546,292,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 15,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,  
 15 and preservation of various community  
 16 program and institutional program facili-  
 17 ties, including, but not limited to, reha-  
 18 bilitation projects, health and safety  
 19 projects, fire safety projects and other  
 20 capital and administrative costs related  
 21 to this purpose. For state aid, to munici-  
 22 palities and other public and not-for-pro-  
 23 fit agencies, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2016 for up to 100 per centum of the net  
 26 cost of feasibility studies, property  
 27 options, capital renovations, acquisition  
 28 of property, construction, rehabilitation  
 29 and capital costs incidental and appurten-  
 30 ant to facilities required to be licensed  
 31 pursuant to article 16, as defined in the  
 32 mental hygiene law, and for services and  
 33 expenses related to the maintenance and  
 34 improvement inclusive of fire safety and  
 35 life safety upgrades of voluntary not-for-  
 36 profit provider operated community resi-  
 37 dential and day service programs and envi-  
 38 ronmental modifications and adaptive  
 39 technology services at voluntary not-for-  
 40 profit provider operated community resi-  
 41 dential facilities, certified family care  
 42 homes and private residences, as a loan  
 43 and/or grant to family care providers, for  
 44 payment to other state and federal housing  
 45 agencies, private corporations and for

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capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510116A4) ..... 5,000,000

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, reha-

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1    bilitation projects, health and safety  
2    projects, fire safety projects and other  
3    capital and administrative costs related  
4    to this purpose. For state aid, to munici-  
5    palities and other public and not-for-pro-  
6    fit agencies, including the payment of  
7    liabilities incurred prior to April 1,  
8    2016 for up to 100 per centum of the net  
9    cost of feasibility studies, property  
10   options, capital renovations, acquisition  
11   of property, construction, rehabilitation  
12   and capital costs incidental and appurten-  
13   ant to facilities required to be licensed  
14   pursuant to article 16, as defined in the  
15   mental hygiene law, and for services and  
16   expenses related to the maintenance and  
17   improvement inclusive of fire safety and  
18   life safety upgrades of voluntary not-for-  
19   profit provider operated community resi-  
20   dential and day service programs and envi-  
21   ronmental modifications and adaptive  
22   technology services at voluntary not-for-  
23   profit provider operated community resi-  
24   dential facilities, certified family care  
25   homes and private residences, as a loan  
26   and/or grant to family care providers, for  
27   payment to other state and federal housing  
28   agencies, private corporations and for  
29   capital development, improvements and  
30   alterations of residential housing or day  
31   program alternatives not currently defined  
32   in the mental hygiene law. Notwithstanding  
33   section 163 of the state finance law,  
34   section 142 of the economic development  
35   law, and article 41 of the mental hygiene  
36   law, the commissioner of the office for  
37   people with developmental disabilities may  
38   make the funds appropriated herein avail-  
39   able pursuant to terms and conditions  
40   established by the commissioner of the  
41   office for people with developmental disa-  
42   bilities, to cover a portion of the devel-  
43   opment costs of private, public and/or  
44   non-profit organizations, including corpo-  
45   rations and partnerships established  
46   pursuant to the private housing finance  
47   law and/or any other statutory provisions,  
48   for supportive housing units that have  
49   been set aside for individuals with intel-  
50   lectual and developmental disabilities.

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1 The funds appropriated herein may also be  
 2 made available for the payment to munici-  
 3 palities and other public and not-for-pro-  
 4 fit community providers approved by the  
 5 commissioner of the office for people with  
 6 developmental disabilities, for the acqui-  
 7 sition of property, construction and reha-  
 8 bilitation of supportive housing units for  
 9 individuals with intellectual and develop-  
 10 mental disabilities. Further, the office  
 11 for people with developmental disabilities  
 12 shall have a lien on the real property  
 13 developed with such state aid, loans or  
 14 grants, which shall be in the amount of  
 15 the loan or grant, for a maximum term of  
 16 30 years, or other longer term consistent  
 17 with the requirements of another regulato-  
 18 ry agency. Upon request of the commission-  
 19 er of the office for people with develop-  
 20 mental disabilities and approval by the  
 21 director of the budget, this appropriation  
 22 may be transferred to the dormitory  
 23 authority of the state of New York, or the  
 24 New York state housing finance agency,  
 25 provided, however, that no expenditures  
 26 may be made from this appropriation until  
 27 a comprehensive plan of projects has been  
 28 approved by the director of the budget  
 29 (510216A4) ..... 10,000,000

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
 31 -----

32 Capital Projects Funds - Other  
 33 Capital Projects Fund  
 34 Preparation of Plans Purpose

35 For payment to the design and construction  
 36 management account of the centralized  
 37 services fund of the New York state office  
 38 of general services or to the dormitory  
 39 authority for the purpose of preparation  
 40 and review of plans, specifications, esti-  
 41 mates, services, construction management  
 42 and supervision, inspection, studies,  
 43 appraisals, surveys, testing and environ-  
 44 mental impact statements for new and  
 45 existing projects associated with the  
 46 community services and institutional  
 47 services programs. Upon the request of the

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1 commissioner of the office for people with  
2 developmental disabilities and the  
3 approval of the director of the budget,  
4 this appropriation may be transferred to  
5 the dormitory authority of the state of  
6 New York. Upon approval by the director of  
7 the budget, funds from this appropriation  
8 may be transferred to the office of mental  
9 health and the office of alcoholism and  
10 substance abuse services for payment to  
11 the dormitory authority of the state of  
12 New York for the preparation of plans  
13 purpose (51F21630) ..... 6,000,000

14 Capital Projects Funds - Other  
15 Mental Hygiene Facilities Capital Improvement Fund  
16 Preparation of Plans Purpose

17 For payment to the design and construction  
18 management account of the centralized  
19 services fund of the New York state office  
20 of general services or to the dormitory  
21 authority for the purpose of preparation  
22 and review of plans, specifications, esti-  
23 mates, services, construction management  
24 and supervision, inspection, studies,  
25 appraisals, surveys, testing and environ-  
26 mental impact statements for new and  
27 existing projects associated with the  
28 institutional services program and the  
29 community services program. Upon the  
30 request of the commissioner of the office  
31 for people with developmental disabilities  
32 and the approval of the director of the  
33 budget, this appropriation may be trans-  
34 ferred to the dormitory authority of the  
35 state of New York. Upon approval by the  
36 director of the budget, funds from this  
37 appropriation may be transferred to the  
38 office of mental health and the office of  
39 alcoholism and substance abuse services  
40 for payment to the dormitory authority of  
41 the state of New York for the preparation  
42 of plans purpose (51F11630) ..... 7,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For acquisition, alterations, improvements, and preservation of vari-  
7 ous community program and institutional program facilities, includ-  
8 ing, but not limited to, rehabilitation projects, health and safety  
9 projects, fire safety projects and other capital and administrative  
10 costs related to this purpose. For state aid, to municipalities and  
11 other public and not-for-profit agencies, including the payment of  
12 liabilities incurred prior to April 1, 2015 for up to 100 per centum  
13 of the net cost of feasibility studies, property options, capital  
14 renovations, acquisition of property, construction, rehabilitation  
15 and capital costs incidental and appurtenant to facilities required  
16 to be licensed pursuant to article 16, as defined in the mental  
17 hygiene law, and for services and expenses related to the mainte-  
18 nance and improvement inclusive of fire safety and life safety  
19 upgrades of voluntary not-for-profit provider operated community  
20 residential and day service programs and environmental modifications  
21 and adaptive technology services at voluntary not-for-profit provid-  
22 er operated community residential facilities, certified family care  
23 homes and private residences, as a loan and/or grant to family care  
24 providers, for payment to other state and federal housing agencies,  
25 private corporations and for capital development, improvements and  
26 alterations of residential housing or day program alternatives not  
27 currently defined in the mental hygiene law. Notwithstanding section  
28 163 of the state finance law, and section 142 of the economic devel-  
29 opment law, the commissioner of the office for people with develop-  
30 mental disabilities may make the funds appropriated herein available  
31 as a loan or a grant, pursuant to terms and conditions established  
32 by the commissioner of the office for people with developmental  
33 disabilities, to cover a portion of the development costs of  
34 private, public and/or non-profit organizations, including corpo-  
35 rations and partnerships established pursuant to the private housing  
36 finance law and/or any other statutory provisions, for supportive  
37 housing units that have been set aside for individuals with intel-  
38 lectual and developmental disabilities. Further, the office for  
39 people with developmental disabilities shall have a lien on the real  
40 property developed with such loans or grants, which shall be in the  
41 amount of the loan or grant, for a maximum term of 30 years, or  
42 other longer term consistent with the requirements of another regu-  
43 latory agency. Upon request of the commissioner of the office for  
44 people with developmental disabilities and approval by the director  
45 of the budget, this appropriation may be transferred to the dormito-  
46 ry authority of the state of New York, provided, however, that no  
47 expenditures may be made from this appropriation until a comprehen-

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

sive plan of projects has been approved by the director of the budget (510115A4) ... 5,000,000 ..... (re. \$4,998,000)

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) ..... 22,910,000 ..... (re. \$20,846,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 hygiene law, and for services and expenses related to the mainte-  
2 nance and improvement inclusive of fire safety and life safety  
3 upgrades of voluntary not-for-profit provider operated community  
4 residential and day service programs and environmental modifications  
5 and adaptive technology services at voluntary not-for-profit provid-  
6 er operated community residential facilities, certified family care  
7 homes and private residences, as a loan and/or grant to family care  
8 providers, for payment to other state and federal housing agencies,  
9 private corporations and for capital development, improvements and  
10 alterations of residential housing or day program alternatives not  
11 currently defined in the mental hygiene law. Upon request of the  
12 commissioner of the office for people with developmental disabili-  
13 ties and approval by the director of the budget, this appropriation  
14 may be transferred to the dormitory authority of the state of New  
15 York, provided, however, that no expenditures may be made from this  
16 appropriation until a comprehensive plan of projects has been  
17 approved by the director of the budget (510214A4) .....  
18 10,000,000 ..... (re. \$10,000,000)

## 19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2015:

24 For payment to the design and construction management account of the  
25 centralized services fund of the New York state office of general  
26 services or to the dormitory authority for the purpose of prepara-  
27 tion and review of plans, specifications, estimates, services,  
28 construction management and supervision, inspection, studies,  
29 appraisals, surveys, testing and environmental impact statements for  
30 new and existing projects associated with the community services and  
31 institutional services programs. Upon the request of the commission-  
32 er of the office for people with developmental disabilities and the  
33 approval of the director of the budget, this appropriation may be  
34 transferred to the dormitory authority of the state of New York.  
35 Upon approval by the director of the budget, funds from this appro-  
36 priation may be transferred to the office of mental health and the  
37 office of alcoholism and substance abuse services for payment to the  
38 dormitory authority of the state of New York for the preparation of  
39 plans purpose (51F21530) ... 6,000,000 ..... (re. \$5,996,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For payment to the design and construction management account of the  
42 centralized services fund of the New York state office of general  
43 services or to the dormitory authority for the purpose of prepara-  
44 tion and review of plans, specifications, estimates, services,  
45 construction management and supervision, inspection, studies,  
46 appraisals, surveys, testing and environmental impact statements for

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 new and existing projects associated with the community services and  
2 institutional services programs. Upon the request of the commission-  
3 er of the office for people with developmental disabilities and the  
4 approval of the director of the budget, this appropriation may be  
5 transferred to the dormitory authority of the state of New York.  
6 Upon approval by the director of the budget, funds from this appro-  
7 priation may be transferred to the office of mental health and the  
8 office of alcoholism and substance abuse services for payment to the  
9 dormitory authority of the state of New York for the preparation of  
10 plans purpose (51F21430) ... 6,000,000 ..... (re. \$737,000)  
11 For: (1) the payment of all claims for personal injury, death or prop-  
12 erty damage for which the New York State Medical Care Facilities  
13 Finance Agency, the facilities development corporation, or the  
14 dormitory authority of the state of New York might be liable occur-  
15 ring upon, in or about any projects covered by the Agreement of  
16 Lease entered into by the facilities development corporation, the  
17 department of mental hygiene and the New York State Medical Care  
18 Facilities Finance Agency under date of October 1, 1987 as from time  
19 to time amended and supplemented and any and all penalties, costs,  
20 including attorneys' fees, claims, demands and causes of action due  
21 directly or indirectly to the use, disuse, misuse or interest in  
22 such projects; (2) in the case of damage, loss or destruction of any  
23 such project, or any part of any such project, the payment of the  
24 costs of repairing, restoring, rebuilding or replacing the same in  
25 accordance with the obligations of the facilities development corpo-  
26 ration so to do from the proceeds of insurance under the provisions  
27 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
28 payments to the New York State Medical Care Facilities Finance Agen-  
29 cy of moneys at the times and in the amounts that annual rentals  
30 would be due with respect to each project during such time or times  
31 as each such project may be damaged or destroyed and not available  
32 for use by the department of mental hygiene in accordance with the  
33 terms of the Agreement of Lease.  
34 Notwithstanding the provisions of any general or special law, the  
35 facilities development corporation may assign to the New York State  
36 Medical Care Facilities Finance Agency all or any portion of the  
37 moneys hereby appropriated for the purposes hereinabove set forth.  
38 Notwithstanding the foregoing, in the event the appropriation is  
39 insufficient to cover the losses, upon notification from the facili-  
40 ties development corporation, the director of the budget shall  
41 submit a request for additional appropriations to cover the addi-  
42 tional losses. Upon approval by the director of the budget, funds  
43 from this appropriation may be transferred to the office of mental  
44 health and the office of alcoholism and substance abuse services for  
45 payment to the dormitory authority of the state of New York for the  
46 preparation of plans purpose (51WC1430) .....  
47 2,000,000 ..... (re. \$2,000,000)

48 By chapter 54, section 1, of the laws of 2013:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For: (1) the payment of all claims for personal injury, death or prop-  
2 erty damage for which the New York State Medical Care Facilities  
3 Finance Agency, the facilities development corporation, or the  
4 dormitory authority of the state of New York might be liable occur-  
5 ring upon, in or about any projects covered by the Agreement of  
6 Lease entered into by the facilities development corporation, the  
7 department of mental hygiene and the New York State Medical Care  
8 Facilities Finance Agency under date of October 1, 1987 as from time  
9 to time amended and supplemented and any and all penalties, costs,  
10 including attorneys' fees, claims, demands and causes of action due  
11 directly or indirectly to the use, disuse, misuse or interest in  
12 such projects; (2) in the case of damage, loss or destruction of any  
13 such project, or any part of any such project, the payment of the  
14 costs of repairing, restoring, rebuilding or replacing the same in  
15 accordance with the obligations of the facilities development corpo-  
16 ration so to do from the proceeds of insurance under the provisions  
17 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
18 payments to the New York State Medical Care Facilities Finance Agen-  
19 cy of moneys at the times and in the amounts that annual rentals  
20 would be due with respect to each project during such time or times  
21 as each such project may be damaged or destroyed and not available  
22 for use by the department of mental hygiene in accordance with the  
23 terms of the Agreement of Lease.

24 Notwithstanding the provisions of any general or special law, the  
25 facilities development corporation may assign to the New York State  
26 Medical Care Facilities Finance Agency all or any portion of the  
27 moneys hereby appropriated for the purposes hereinabove set forth.

28 Notwithstanding the foregoing, in the event the appropriation is  
29 insufficient to cover the losses, upon notification from the facili-  
30 ties development corporation, the director of the budget shall  
31 submit a request for additional appropriations to cover the addi-  
32 tional losses. Upon approval by the director of the budget, funds  
33 from this appropriation may be transferred to the office of mental  
34 health and the office of alcoholism and substance abuse services for  
35 payment to the dormitory authority of the state of New York for the  
36 preparation of plans purpose (51WC1330) .....  
37 2,000,000 ..... (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For: (1) the payment of all claims for personal injury, death or prop-  
40 erty damage for which the New York State Medical Care Facilities  
41 Finance Agency, the facilities development corporation, or the  
42 dormitory authority of the state of New York might be liable occur-  
43 ring upon, in or about any projects covered by the Agreement of  
44 Lease entered into by the facilities development corporation, the  
45 department of mental hygiene and the New York State Medical Care  
46 Facilities Finance Agency under date of October 1, 1987 as from time  
47 to time amended and supplemented and any and all penalties, costs,  
48 including attorneys' fees, claims, demands and causes of action due  
49 directly or indirectly to the use, disuse, misuse or interest in

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) .....  
2,000,000 ..... (re. \$2,000,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530) .....  
7,000,000 ..... (re. \$5,571,000)

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## 1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations and improvements for health and safety projects at  
7 various facilities. Upon request of the commissioner of the office  
8 for people with developmental disabilities and approval by the  
9 director of the budget, this appropriation may be transferred to the  
10 dormitory authority of the state of New York, provided, however,  
11 that no expenditures may be made from this appropriation until a  
12 comprehensive plan of projects has been approved by the director of  
13 the budget (51H11301) ... 5,000,000 ..... (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For alterations and improvements for health and safety projects at  
16 various facilities. Upon request of the commissioner of the office  
17 for people with developmental disabilities and approval by the  
18 director of the budget, this appropriation may be transferred to the  
19 dormitory authority of the state of New York, provided, however,  
20 that no expenditures may be made from this appropriation until a  
21 comprehensive plan of projects has been approved by the director of  
22 the budget (51H11201) ... 3,447,000 ..... (re. \$3,447,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For alterations and improvements for health and safety projects at  
25 various facilities. Upon request of the commissioner of the office  
26 for people with developmental disabilities and approval by the  
27 director of the budget, this appropriation may be transferred to the  
28 dormitory authority of the state of New York (51H11101) .....  
29 7,700,000 ..... (re. \$7,700,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
31 section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at  
33 various facilities. Upon request of the commissioner of the office  
34 for people with developmental disabilities and approval by the  
35 director of the budget, this appropriation may be transferred to the  
36 dormitory authority of the state of New York (51H11001) .....  
37 7,600,000 ..... (re. \$2,723,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
39 section 1, of the laws of 2011:

40 For alterations and improvements for health and safety projects at  
41 various facilities. Upon request of the commissioner of the office  
42 for people with developmental disabilities and approval by the  
43 director of the budget, this appropriation may be transferred to the

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1 dormitory authority of the state of New York (51H10801) .....  
2 6,400,000 ..... (re. \$1,287,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations and improvements for preservation of various facili-  
8 ties including rehabilitation projects. This appropriation may be  
9 used for the cost of potential claims against contracts awarded by  
10 the dormitory authority of the state of New York. Upon request of  
11 the commissioner of the office for people with developmental disa-  
12 bilities and approval by the director of the budget, this appropri-  
13 ation may be transferred to the dormitory authority of the state of  
14 New York, provided, however, that no expenditures may be made from  
15 this appropriation until a comprehensive plan of projects has been  
16 approved by the director of the budget (51P11303) .....  
17 5,100,000 ..... (re. \$5,100,000)

18 For minor maintenance, preservation and alterations of facilities on  
19 the grounds of former developmental centers. Upon request of the  
20 commissioner of the office for people with developmental disabili-  
21 ties and approval by the director of the budget, this appropriation  
22 may be transferred to the dormitory authority of the state of New  
23 York, provided, however, that no expenditures may be made from this  
24 appropriation until a comprehensive plan of projects has been  
25 approved by the director of the budget (51M21303) .....  
26 5,600,000 ..... (re. \$5,600,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For alterations and improvements for preservation of various facili-  
29 ties including rehabilitation projects. This appropriation may be  
30 used for the cost of potential claims against contracts awarded by  
31 the dormitory authority of the state of New York. Upon request of  
32 the commissioner of the office for people with developmental disa-  
33 bilities and approval by the director of the budget, this appropri-  
34 ation may be transferred to the dormitory authority of the state of  
35 New York, provided, however, that no expenditures may be made from  
36 this appropriation until a comprehensive plan of projects has been  
37 approved by the director of the budget (51P11203) .....  
38 5,035,000 ..... (re. \$5,035,000)

39 For minor maintenance, preservation and alterations of facilities on  
40 the grounds of former developmental centers. Upon request of the  
41 commissioner of the office for people with developmental disabili-  
42 ties and approval by the director of the budget, this appropriation  
43 may be transferred to the dormitory authority of the state of New  
44 York, provided, however, that no expenditures may be made from this  
45 appropriation until a comprehensive plan of projects has been  
46 approved by the director of the budget (51M21203) .....  
47 5,400,000 ..... (re. \$5,400,000)

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- 1 By chapter 54, section 1, of the laws of 2011:  
2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects. This appropriation may be  
4 used for the cost of potential claims against contracts awarded by  
5 the dormitory authority of the state of New York. Upon request of  
6 the commissioner of the office for people with developmental disa-  
7 bilities and approval by the director of the budget, this appropri-  
8 ation may be transferred to the dormitory authority of the state of  
9 New York (51P11103) ... 4,835,000 ..... (re. \$1,430,000)  
10 For minor maintenance, preservation and alterations of facilities on  
11 the grounds of former developmental centers. Upon request of the  
12 commissioner of the office for people with developmental disabili-  
13 ties and approval by the director of the budget, this appropriation  
14 may be transferred to the dormitory authority of the state of New  
15 York (51M21103) ... 5,000,000 ..... (re. \$5,000,000)
- 16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
17 section 1, of the laws of 2011:  
18 For minor maintenance, preservation and alterations of facilities on  
19 the grounds of former developmental centers. Upon request of the  
20 commissioner of the office for people with developmental disabili-  
21 ties and approval by the director of the budget, this appropriation  
22 may be transferred to the dormitory authority of the state of New  
23 York (51M21003) ... 4,500,000 ..... (re. \$1,564,000)
- 24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
25 section 1, of the laws of 2011:  
26 For alterations and improvements for preservation of various facili-  
27 ties including rehabilitation projects. This appropriation may be  
28 used for the cost of potential claims against contracts awarded by  
29 the dormitory authority of the state of New York. Upon request of  
30 the commissioner of the office for people with developmental disa-  
31 bilities and approval by the director of the budget, this appropri-  
32 ation may be transferred to the dormitory authority of the state of  
33 New York (51P10903) ... 4,420,000 ..... (re. \$1,876,000)  
34 For minor maintenance, preservation and alterations of facilities on  
35 the grounds of former developmental centers. Upon request of the  
36 commissioner of the office for people with developmental disabili-  
37 ties and approval by the director of the budget, this appropriation  
38 may be transferred to the dormitory authority of the state of New  
39 York (51M20903) ... 4,100,000 ..... (re. \$642,000)
- 40 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
41 section 1, of the laws of 2011:  
42 For alterations and improvements for preservation of various facili-  
43 ties including rehabilitation projects. This appropriation may be  
44 used for the cost of potential claims against contracts awarded by  
45 the dormitory authority of the state of New York. Upon request of  
46 the commissioner of the office for people with developmental disa-  
47 bilities and approval by the director of the budget, this appropri-

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1        ation may be transferred to the dormitory authority of the state of  
2        New York (51P10803) ... 7,600,000 ..... (re. \$1,483,000)  
3        For minor maintenance, preservation and alterations of facilities on  
4        the grounds of former developmental centers. Upon request of the  
5        commissioner of the office for people with developmental disabili-  
6        ties and approval by the director of the budget, this appropriation  
7        may be transferred to the dormitory authority of the state of New  
8        York (51M20803) ... 1,400,000 ..... (re. \$161,000)

9        Capital Projects Funds - Other  
10        Mental Hygiene Facilities Capital Improvement Fund  
11        Health and Safety Purpose

12    By chapter 54, section 1, of the laws of 2013:

13        For alterations and improvements for health and safety projects at  
14        various facilities. This appropriation may be used for the cost of  
15        potential claims against contracts awarded by the dormitory authori-  
16        ty of the state of New York. Upon request of the commissioner of the  
17        office for people with developmental disabilities and approval by  
18        the director of the budget, this appropriation may be transferred to  
19        the dormitory authority of the state of New York, provided, however,  
20        that no expenditures may be made from this appropriation until a  
21        comprehensive plan of projects has been approved by the director of  
22        the budget (51H31301) ... 42,000,000 ..... (re. \$42,000,000)

23    By chapter 54, section 1, of the laws of 2012:

24        For alterations and improvements for health and safety projects at  
25        various facilities. This appropriation may be used for the cost of  
26        potential claims against contracts awarded by the dormitory authori-  
27        ty of the state of New York. Upon request of the commissioner of the  
28        office for people with developmental disabilities and approval by  
29        the director of the budget, this appropriation may be transferred to  
30        the dormitory authority of the state of New York, provided, however,  
31        that no expenditures may be made from this appropriation until a  
32        comprehensive plan of projects has been approved by the director of  
33        the budget (51H31201) ... 28,830,000 ..... (re. \$28,830,000)

34    By chapter 54, section 1, of the laws of 2011:

35        For alterations and improvements for health and safety projects at  
36        various facilities. This appropriation may be used for the cost of  
37        potential claims against contracts awarded by the dormitory authori-  
38        ty of the state of New York. Upon request of the commissioner of the  
39        office for people with developmental disabilities and approval by  
40        the director of the budget, this appropriation may be transferred to  
41        the dormitory authority of the state of New York (51H31101) .....  
42        44,855,000 ..... (re. \$44,855,000)

43    By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
44        section 1, of the laws of 2011:



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) ..... 40,500,000 ..... (re. \$40,483,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ..... 33,200,000 ..... (re. \$17,451,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ..... 32,290,000 ..... (re. \$9,619,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ..... 32,143,000 ..... (re. \$4,746,000)

## NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For transfer to the mental hygiene capital improvement fund for  
2 reimbursement of non-bondable costs of projects authorized by appro-  
3 priations or reappropriations funded from the mental hygiene capital  
4 improvement fund including liabilities incurred prior to April 1,  
5 2014 or for payment to the dormitory authority of the state of New  
6 York for defeasance of bonds. Upon request of the commissioner of  
7 the office for people with developmental disabilities and approval  
8 by the director of the budget, this appropriation may be transferred  
9 to the dormitory authority of the state of New York (51FL14NB) .....  
10 1,000,000 ..... (re. \$954,000)

11 By chapter 54, section 1, of the laws of 2013:

12 For transfer to the Mental Hygiene Capital Improvement Fund for  
13 reimbursement of non-bondable costs of projects authorized by appro-  
14 priations or reappropriations funded from the Mental Hygiene Capital  
15 Improvement Fund including liabilities incurred prior to April 1,  
16 2013 or for payment to the dormitory authority of the state of New  
17 York for defeasance of bonds. Upon request of the commissioner of  
18 the office for people with developmental disabilities and approval  
19 by the director of the budget, this appropriation may be transferred  
20 to the dormitory authority of the state of New York (51FL13NB) .....  
21 1,000,000 ..... (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For transfer to the Mental Hygiene Capital Improvement Fund for  
24 reimbursement of non-bondable costs of projects authorized by appro-  
25 priations or reappropriations funded from the Mental Hygiene Capital  
26 Improvement Fund including liabilities incurred prior to April 1,  
27 2012 or for payment to the dormitory authority of the state of New  
28 York for defeasance of bonds. Upon request of the commissioner of  
29 the office for people with developmental disabilities and approval  
30 by the director of the budget, this appropriation may be transferred  
31 to the dormitory authority of the state of New York (51FL12NB) .....  
32 1,000,000 ..... (re. \$1,000,000)

33 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of personal service and non-personal service costs related  
39 to the administration of capital projects for new and reappropriated  
40 appropriations. Upon request of the commissioner of the office for  
41 people with developmental disabilities and approval by the director  
42 of the budget, this appropriation may be transferred to the dormito-  
43 ry authority of the state of New York, provided, however, that no  
44 expenditures may be made from this appropriation until a comprehen-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sive plan of projects has been approved by the director of the budg-  
2 et (51A113C1) ... 3,250,000 ..... (re. \$3,250,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For payment of personal service and non-personal service costs related  
5 to the administration of capital projects for new and reappropriated  
6 appropriations. Upon request of the commissioner of the office for  
7 people with developmental disabilities and approval by the director  
8 of the budget, this appropriation may be transferred to the dormito-  
9 ry authority of the state of New York, provided, however, that no  
10 expenditures may be made from this appropriation until a comprehen-  
11 sive plan of projects has been approved by the director of the budg-  
12 et (51A112C1) ... 3,050,000 ..... (re. \$3,050,000)

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations and improvements of sites leased for state-operated  
18 programs, and for the purchase of furniture and equipment for state-  
19 operated programs. Upon request of the commissioner of the office  
20 for people with developmental disabilities and approval by the  
21 director of the budget, this appropriation may be transferred to the  
22 dormitory authority of the state of New York, provided, however,  
23 that no expenditures may be made from this appropriation until a  
24 comprehensive plan of projects has been approved by the director of  
25 the budget (51L11307) ... 4,700,000 ..... (re. \$4,700,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For alterations and improvements of sites leased for state-operated  
28 programs, and for the purchase of furniture and equipment for state-  
29 operated programs. Upon request of the commissioner of the office  
30 for people with developmental disabilities and approval by the  
31 director of the budget, this appropriation may be transferred to the  
32 dormitory authority of the state of New York, provided, however,  
33 that no expenditures may be made from this appropriation until a  
34 comprehensive plan of projects has been approved by the director of  
35 the budget (51L11207) ... 4,600,000 ..... (re. \$4,600,000)

36 By chapter 54, section 1, of the laws of 2011:

37 For alterations and improvements of sites leased for state-operated  
38 programs, and for the purchase of furniture and equipment for state-  
39 operated programs. Upon request of the commissioner of the office  
40 for people with developmental disabilities and approval by the  
41 director of the budget, this appropriation may be transferred to the  
42 dormitory authority of the state of New York (51L11107) .....  
43 4,700,000 ..... (re. \$857,000)

44 Capital Projects Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) ... 22,000,000 ..... (re. \$1,159,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ... 21,305,000 ..... (re. \$1,729,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) ..... 20,635,000 ..... (re. \$355,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 approved by the director of the budget (51FS13F3) .....  
2 16,000,000 ..... (re. \$16,000,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 For alterations and improvements for fire safety and life safety  
5 upgrades of state-owned community residential and day program facil-  
6 ities for persons with developmental disabilities. Upon request of  
7 the commissioner of the office for people with developmental disa-  
8 bilities and approval by the director of the budget, this appropri-  
9 ation may be transferred to the dormitory authority of the state of  
10 New York, provided, however, that no expenditures may be made from  
11 this appropriation until a comprehensive plan of projects has been  
12 approved by the director of the budget (51FS12F3) .....  
13 24,500,000 ..... (re. \$22,839,000)

14 Capital Projects Funds - Other  
15 Mental Hygiene Facilities Capital Improvement Fund  
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2011:  
18 For the acquisition and alterations and improvements of property to be  
19 used as state-operated community residential facilities. Upon  
20 request of the commissioner of the office for people with develop-  
21 mental disabilities and approval by the director of the budget, this  
22 appropriation may be transferred to the dormitory authority of the  
23 state of New York. Upon request of the commissioner of the office  
24 for people with developmental disabilities, and approval by the  
25 director of the budget, this appropriation may be used for the  
26 acquisition and alterations and improvements of property to be used  
27 as not-for-profit facilities licensed pursuant to articles 16 and 41  
28 of the mental hygiene law (51R11107) .....  
29 31,000,000 ..... (re. \$31,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
31 section 1, of the laws of 2011:  
32 For the acquisition and alterations and improvements of property to be  
33 used as state-operated community residential facilities. Upon  
34 request of the commissioner of the office for people with develop-  
35 mental disabilities and approval by the director of the budget, this  
36 appropriation may be transferred to the dormitory authority of the  
37 state of New York. Upon request of the commissioner of the office  
38 for people with developmental disabilities, and approval by the  
39 director of the budget, this appropriation may be used for the  
40 acquisition and alterations and improvements of property to be used  
41 as not-for-profit facilities licensed pursuant to articles 16 and 41  
42 of the mental hygiene law (51R11007) .....  
43 28,325,000 ..... (re. \$28,325,000)

44 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
45 section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the acquisition and alterations and improvements of property to be  
2 used as state-operated community residential facilities. Upon  
3 request of the commissioner of the office for people with develop-  
4 mental disabilities and approval by the director of the budget, this  
5 appropriation may be transferred to the dormitory authority of the  
6 state of New York. Upon request of the commissioner of the office  
7 for people with developmental disabilities, and approval by the  
8 director of the budget, this appropriation may be used for the  
9 acquisition and alterations and improvements of property to be used  
10 as not-for-profit facilities licensed pursuant to articles 16 and 41  
11 of the mental hygiene law (51R10907) .....  
12 14,675,000 ..... (re. \$6,977,000)

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
14 section 1, of the laws of 2011:

15 For the acquisition and alterations and improvements of property to be  
16 used as state-operated community residential facilities. Upon  
17 request of the commissioner of the office for people with develop-  
18 mental disabilities and approval by the director of the budget, this  
19 appropriation may be transferred to the dormitory authority of the  
20 state of New York. Upon request of the commissioner of the office  
21 for people with developmental disabilities, and approval by the  
22 director of the budget, this appropriation may be used for the  
23 acquisition and alterations and improvements of property to be used  
24 as not-for-profit facilities licensed pursuant to articles 16 and 41  
25 of the mental hygiene law (51R10807) .....  
26 24,575,000 ..... (re. \$4,961,000)

27 Capital Projects Funds - Other  
28 Mental Hygiene Facilities Capital Improvement Fund  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For renovation and minor rehabilitation and improvements of state-  
32 owned community residential and day program facilities for persons  
33 with developmental disabilities. Upon request of the commissioner of  
34 the office for people with developmental disabilities and approval  
35 by the director of the budget, this appropriation may be transferred  
36 to the dormitory authority of the state of New York, provided,  
37 however, that no expenditures may be made from this appropriation  
38 until a comprehensive plan of projects has been approved by the  
39 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For renovation and minor rehabilitation and improvements of state-  
42 owned community residential and day program facilities for persons  
43 with developmental disabilities. Upon request of the commissioner of  
44 the office for people with developmental disabilities and approval  
45 by the director of the budget, this appropriation may be transferred  
46 to the dormitory authority of the state of New York, provided,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ..... (re. \$357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ..... (re. \$235,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ..... (re. \$64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) ..... 1,000,000 ..... (re. \$342,000)

## VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For state aid, to municipalities and other public and not-for-profit  
2 agencies, including the payment of liabilities incurred prior to  
3 April 1, 2013 for up to 100 per centum of the net cost of feasibil-  
4 ity studies, property options, capital renovations, acquisition of  
5 property, construction, rehabilitation and capital costs incidental  
6 and appurtenant to facilities required to be licensed pursuant to  
7 article 16, as defined in the mental hygiene law, and for services  
8 and expenses related to environmental modifications and adaptive  
9 technology services at voluntary not-for-profit provider operated  
10 community residential facilities, certified family care homes and  
11 private residences, as a loan and/or grant to family care providers,  
12 for payment to other state and federal housing agencies, private  
13 corporations and for capital development of residential housing or  
14 day program alternatives not currently defined in the mental hygiene  
15 law, provided, however, that no expenditures may be made from this  
16 appropriation until a comprehensive plan of projects has been  
17 approved by the director of the budget (51B11307) .....  
18 5,900,000 ..... (re. \$5,900,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For state aid, to municipalities and other public and not-for-profit  
21 agencies, including the payment of liabilities incurred prior to  
22 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
23 ity studies, property options, capital renovations, acquisition of  
24 property, construction, rehabilitation and capital costs incidental  
25 and appurtenant to facilities required to be licensed pursuant to  
26 article 16, as defined in the mental hygiene law, and for services  
27 and expenses related to environmental modifications and adaptive  
28 technology services at voluntary not-for-profit provider operated  
29 community residential facilities, certified family care homes and  
30 private residences, as a loan and/or grant to family care providers,  
31 for payment to other state and federal housing agencies, private  
32 corporations and for capital development of residential housing or  
33 day program alternatives not currently defined in the mental hygiene  
34 law, provided, however, that no expenditures may be made from this  
35 appropriation until a comprehensive plan of projects has been  
36 approved by the director of the budget (51B11207) .....  
37 5,740,000 ..... (re. \$5,740,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For state aid, to municipalities and other public and not-for-profit  
40 agencies, including the payment of liabilities incurred prior to  
41 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
42 ity studies, property options, capital renovations, acquisition of  
43 property, construction, rehabilitation and capital costs incidental  
44 and appurtenant to facilities required to be licensed pursuant to  
45 article 16, as defined in the mental hygiene law, and for services  
46 and expenses related to environmental modifications and adaptive  
47 technology services at voluntary not-for-profit provider operated  
48 community residential facilities, certified family care homes and



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

private residences, as a loan and/or grant to family care providers,  
for payment to other state and federal housing agencies, private  
corporations and for capital development of residential housing or  
day program alternatives not currently defined in the mental hygiene  
law (51B11107) ... 5,370,000 ..... (re. \$5,370,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit  
agencies, including the payment of liabilities incurred prior to  
April 1, 2013, for up to 100 per centum of the net cost of services  
and expenses related to the maintenance and improvement inclusive of  
fire safety and life safety upgrades of voluntary not-for-profit  
provider operated community residential and day service programs,  
provided, however, that no expenditures may be made from this appro-  
priation until a comprehensive plan of projects has been approved by  
the director of the budget (51201303) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit  
agencies, including the payment of liabilities incurred prior to  
April 1, 2012, for up to 100 per centum of the net cost of services  
and expenses related to the maintenance and improvement inclusive of  
fire safety and life safety upgrades of voluntary not-for-profit  
provider operated community residential and day service programs,  
provided, however, that no expenditures may be made from this appro-  
priation until a comprehensive plan of projects has been approved by  
the director of the budget (51201203) .....  
5,000,000 ..... (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit  
agencies, including the payment of liabilities incurred prior to  
April 1, 2011, for up to 100 per centum of the net cost of services  
and expenses related to the maintenance and improvement of voluntary  
not-for-profit provider operated community residential and day  
service programs (51201103) ... 5,000,000 ..... (re. \$1,078,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as  
herein specified, and for departmental administrative costs related  
thereto, consistent with section 41.34 of the mental hygiene law,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and for the acquisition of property, construction and rehabili-  
2 tation, including the payment of preoperational costs incurred prior  
3 to occupancy, of article 16 community mental retardation facilities  
4 and associated programs and facilities and under the auspice of  
5 municipalities and other public and not-for-profit private agencies  
6 approved by the commissioner of the office for people with develop-  
7 mental disabilities, pursuant to article 41 of the mental hygiene  
8 law and for management fees associated with voluntary not-for-profit  
9 operated projects to be financed through dormitory authority of the  
10 state of New York bonds, provided, however, that no expenditures may  
11 be made from this appropriation until a comprehensive plan of  
12 projects has been approved by the director of the budget (513213H2)  
13 ... 7,400,000 ..... (re. \$7,400,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For the comprehensive construction programs, purposes and projects as  
16 herein specified, and for departmental administrative costs related  
17 thereto, consistent with section 41.34 of the mental hygiene law,  
18 and for the acquisition of property, construction and rehabili-  
19 tation, including the payment of preoperational costs incurred prior  
20 to occupancy, of article 16 community mental retardation facilities  
21 and associated programs and facilities and under the auspice of  
22 municipalities and other public and not-for-profit private agencies  
23 approved by the commissioner of the office for people with develop-  
24 mental disabilities, pursuant to article 41 of the mental hygiene  
25 law and for management fees associated with voluntary not-for-profit  
26 operated projects to be financed through dormitory authority of the  
27 state of New York bonds, provided, however, that no expenditures may  
28 be made from this appropriation until a comprehensive plan of  
29 projects has been approved by the director of the budget (513212H2)  
30 ... 7,280,000 ..... (re. \$7,280,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For the comprehensive construction programs, purposes and projects as  
33 herein specified, and for departmental administrative costs related  
34 thereto, consistent with section 41.34 of the mental hygiene law,  
35 and for the acquisition of property, construction and rehabili-  
36 tation, including the payment of preoperational costs incurred prior  
37 to occupancy, of article 16 community mental retardation facilities  
38 and associated programs and facilities and under the auspice of  
39 municipalities and other public and not-for-profit private agencies  
40 approved by the commissioner of the office for people with develop-  
41 mental disabilities, pursuant to article 41 of the mental hygiene  
42 law and for management fees associated with voluntary not-for-profit  
43 operated projects to be financed through dormitory authority of the  
44 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
46 section 1, of the laws of 2011:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ... 30,000,000 ..... (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects has been approved by the director of the budget (51FV12F3)  
2 ... 31,000,000 ..... (re. \$31,000,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	1,791,856,000
	-----	-----
All Funds .....	0	1,791,856,000
	=====	=====

## 6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2015:

11 For the costs of capital projects for the planning and design, acqui-  
 12 sition, construction, reconstruction, replacement, improvement,  
 13 reconditioning, rehabilitation and preservation, including the  
 14 acquisition of real property and interests therein required or  
 15 expected to be required in connection therewith, of urban and commu-  
 16 ter passenger, freight rail, omnibus, mass transit and rapid transit  
 17 systems, facilities and equipment, including acquisition, which are  
 18 capital elements set forth in the 2015-2019 capital program plans  
 19 approved by the metropolitan transportation authority capital  
 20 program review board (260215MT) .....  
 21 750,000,000 ..... (re. \$750,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For the costs of capital projects for the planning and design, acqui-  
 24 sition, construction, reconstruction, replacement, improvement,  
 25 reconditioning, rehabilitation and preservation, including the  
 26 acquisition of real property and interests therein required or  
 27 expected to be required in connection therewith, of urban and commu-  
 28 ter passenger, freight rail, omnibus, mass transit and rapid transit  
 29 systems, facilities and equipment, including acquisition, which are  
 30 capital elements set forth in the 2010-2014 capital program plans  
 31 approved by the metropolitan transportation authority capital  
 32 program review board (260112MT) .....  
 33 770,000,000 ..... (re. \$620,000,000)

34 Capital Projects Funds - Other  
 35 Capital Projects Fund  
 36 Mass Transportation and Rail Freight Purpose

## 37 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

38 The appropriation made by chapter 314, section 30, of the laws of 1981,  
 39 as amended by chapter 54, section 1, of the laws of 2015, is hereby  
 40 amended and reappropriated to read:

41 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
 42 so much thereof as may be necessary, is hereby appropriated as an  
 43 advance from the capital projects fund to the Triborough bridge and  
 44 tunnel authority for replacements of the authority's insurance

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 reserve and operating contingency reserve for the period beginning  
2 April 1, [2015] 2016 and ending March 31, [2016] 2017. The advance  
3 appropriation shall be made available and paid only if the Tribor-  
4 ough bridge and tunnel authority's insurance reserve and operating  
5 contingency reserve is needed for the purposes for which the  
6 reserves were created.

7 Notwithstanding the provisions of any general or special law, no part  
8 of any such appropriation shall be available for the purposes desig-  
9 nated until a certificate of approval of availability shall have  
10 been issued by the director of the budget, and a copy of such  
11 certificate filed with the state comptroller, the chairman of the  
12 senate finance committee and the chairman of the assembly ways and  
13 means committee. Such certificate may be amended from time to time  
14 subject to the approval of the director of the budget, and a copy of  
15 each such amendment shall be filed with the state comptroller, the  
16 chairman of the senate finance committee and the chairman of the  
17 assembly ways and means committee (03310912) ..... (re. \$36,000,000)

## 18 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund - Rebuild and Renew New York  
21 (Bondable)  
22 Mass Transit Purpose

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New  
25 York transportation bond act of 2005 and section 1270-f of the  
26 public authorities law, of capital projects to be reimbursed from  
27 bond fund proceeds for the planning and design, acquisition,  
28 construction, reconstruction, replacement, improvement, recondition-  
29 ing, rehabilitation and preservation, including the acquisition of  
30 real property and interests therein required or expected to be  
31 required in connection therewith, of urban and commuter passenger,  
32 freight rail, omnibus, mass transit and rapid transit systems,  
33 facilities and equipment, including acquisition, which are capital  
34 elements set forth in the 2005-2009 capital program plans approved  
35 by the metropolitan transportation authority capital program review  
36 board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the provisions of the rebuild and renew New  
39 York transportation bond act of 2005 and section 1270-f of the  
40 public authorities law, of capital projects to be reimbursed from  
41 bond fund proceeds for the planning and design, acquisition,  
42 construction, reconstruction, replacement, improvement, recondition-  
43 ing, rehabilitation and preservation, including the acquisition of  
44 real property and interests therein required or expected to be  
45 required in connection therewith, of urban and commuter passenger,  
46 freight rail, omnibus, mass transit and rapid transit systems,  
47 facilities and equipment, including acquisition, which are capital  
48 elements set forth in the 2005-2009 capital program plans approved

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by the metropolitan transportation authority capital program review  
2 board (26BA08MT) ... 487,000,000 ..... (re. \$303,400,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and section 1270-f of the  
6 public authorities law, of capital projects to be reimbursed from  
7 bond fund proceeds for the planning and design, acquisition,  
8 construction, reconstruction, replacement, improvement, recondition-  
9 ing, rehabilitation and preservation, including the acquisition of  
10 real property and interests therein required or expected to be  
11 required in connection therewith, of urban and commuter passenger,  
12 freight rail, omnibus, mass transit and rapid transit systems,  
13 facilities and equipment, including acquisition, which are capital  
14 elements set forth in the 2005-2009 capital program plans approved  
15 by the metropolitan transportation authority capital program review  
16 board (26BA07MT) ... 352,000,000 ..... (re. \$456,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	16,200,000	59,049,000
6 Capital Projects Funds - Federal ...	31,000,000	173,397,000
7	-----	-----
8 All Funds .....	47,200,000	232,446,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		10,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Preservation of Facilities Purpose		
15 Alterations and improvements for the preser-		
16 vation of facilities including liabilities		
17 incurred prior to April 1, 2016 (07SP1603)		
18 .....	6,000,000	
19 Capital Projects Funds - Federal		
20 Federal Capital Projects Fund		
21 New Facilities Purpose		
22 For the cost of studies, site acquisitions,		
23 planning, design, construction, recon-		
24 struction, renovation, and equipment		
25 related to the development of federal		
26 military and state organized militia		
27 facilities including related departmental		
28 administrative costs incurred prior to		
29 April 1, 2016 (07NF1607) .....	1,000,000	
30 Capital Projects Funds - Federal		
31 Federal Capital Projects Fund		
32 Preservation of Facilities Purpose		
33 Alterations and improvements for the preser-		
34 vation of facilities including liabilities		
35 incurred prior to April 1, 2016 (07FP1603)		
36 .....	3,000,000	
37 MAINTENANCE AND IMPROVEMENTS (CCP) .....		37,200,000
38		-----
39 Capital Projects Funds - Other		
40 Capital Projects Fund		
41 Preservation of Facilities Purpose		



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2016-17

1 Alterations and improvements for the preser-  
2 vation of facilities including liabilities  
3 incurred prior to April 1, 2016 (07SO1603)  
4 ..... 7,200,000  
5 For preventive maintenance on state facili-  
6 ties including personal services, non-per-  
7 sonal services, fringe benefits and the  
8 contractual services provided by private  
9 firms, including the payment of liabil-  
10 ities incurred prior to April 1, 2016  
11 (07SM1603) ..... 3,000,000  
  
12 Capital Projects Funds - Federal  
13 Federal Capital Projects Fund  
14 New Facilities Purpose  
  
15 For the cost of studies, site acquisitions,  
16 planning, design, construction, recon-  
17 struction, renovation, and equipment  
18 related to the development of federal  
19 military and state organized militia  
20 facilities including related departmental  
21 administrative costs incurred prior to  
22 April 1, 2016 (07FF1607) ..... 10,000,000  
  
23 Capital Projects Funds - Federal  
24 Federal Capital Projects Fund  
25 Preservation of Facilities Purpose  
  
26 Alterations and improvements for the preser-  
27 vation of facilities including liabilities  
28 incurred prior to April 1, 2016 (07FO1603)  
29 ..... 12,000,000  
30 For preventive maintenance on state facili-  
31 ties including personal services, non-per-  
32 sonal services, fringe benefits and the  
33 contractual services provided by private  
34 firms, including the payment of liabil-  
35 ities incurred prior to April 1, 2016  
36 (07FM1603) ..... 5,000,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of federal military and state organized militia

9 facilities including related departmental administrative costs

10 incurred prior to April 1, 2015 (07SN1507) .....

11 1,000,000 ..... (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2014 (07SN1407) .....

18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,

21 construction, reconstruction, renovation, and equipment related to

22 the development of federal military and state organized militia

23 facilities including related departmental administrative costs

24 incurred prior to April 1, 2013 (07SN1307) .....

25 2,200,000 ..... (re. \$2,200,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,

28 construction, reconstruction, renovation, and equipment related to

29 the development of federal military and state organized militia

30 facilities including related departmental administrative costs

31 incurred prior to April 1, 2012 (07SN1207) .....

32 3,200,000 ..... (re. \$3,200,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,

35 construction, reconstruction, renovation, and equipment related to

36 the development of federal military and state organized militia

37 facilities including related departmental administrative costs

38 incurred prior to April 1, 2011 (07SN1107) .....

39 3,200,000 ..... (re. \$1,029,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,

42 construction, reconstruction, renovation, and equipment related to

43 the development of federal military and state organized militia

44 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2010 (07SN1007) .....  
2 2,100,000 ..... (re. \$559,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2015:  
7 Alterations and improvements for the preservation of facilities  
8 including liabilities incurred prior to April 1, 2015 (07SP1503) ...  
9 2,000,000 ..... (re. \$1,776,000)

10 By chapter 54, section 1, of the laws of 2014:  
11 Alterations and improvements for the preservation of facilities  
12 including liabilities incurred prior to April 1, 2014 (07SP1403) ...  
13 5,000,000 ..... (re. \$2,989,000)

14 By chapter 54, section 1, of the laws of 2013:  
15 Alterations and improvements for the preservation of facilities  
16 including liabilities incurred prior to April 1, 2013 (07SP1303) ...  
17 3,000,000 ..... (re. \$976,000)

18 By chapter 54, section 1, of the laws of 2012:  
19 Alterations and improvements for the preservation of facilities  
20 including liabilities incurred prior to April 1, 2012 (07SP1203) ...  
21 3,000,000 ..... (re. \$78,000)

22 By chapter 50, section 1, of the laws of 2010:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2010 (07SP1003) ...  
25 3,000,000 ..... (re. \$205,000)

26 By chapter 50, section 1, of the laws of 2009:  
27 Alterations and improvements for the preservation of facilities  
28 including liabilities incurred prior to April 1, 2009 (07SP0903) ...  
29 3,000,000 ..... (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2008:  
31 Alterations and improvements for the preservation of facilities  
32 including liabilities incurred prior to April 1, 2008 (07SP0803) ...  
33 2,500,000 ..... (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2007:  
35 Alterations and improvements for the preservation of facilities  
36 including liabilities incurred prior to April 1, 2007 (07P40703) ...  
37 2,500,000 ..... (re. \$17,000)

38 Capital Projects Funds - Federal  
39 Federal Capital Projects Fund  
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2015:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of studies, site acquisitions, planning, design,  
2 construction, reconstruction, renovation, and equipment related to  
3 the development of federal military and state organized militia  
4 facilities including related departmental administrative costs  
5 incurred prior to April 1, 2015 (07NF1507) .....  
6 2,000,000 ..... (re. \$2,000,000)

7 By chapter 54, section 1, of the laws of 2014:  
8 For the cost of studies, site acquisitions, planning, design,  
9 construction, reconstruction, renovation, and equipment related to  
10 the development of federal military and state organized militia  
11 facilities including related departmental administrative costs  
12 incurred prior to April 1, 2014 (07NF1407) .....  
13 4,600,000 ..... (re. \$4,600,000)

14 By chapter 54, section 1, of the laws of 2013:  
15 For the cost of studies, site acquisitions, planning, design,  
16 construction, reconstruction, renovation, and equipment related to  
17 the development of federal military and state organized militia  
18 facilities including related departmental administrative costs  
19 incurred prior to April 1, 2013 (07FN1307) .....  
20 7,600,000 ..... (re. \$7,600,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 For the cost of studies, site acquisitions, planning, design,  
23 construction, reconstruction, renovation, and equipment related to  
24 the development of federal military and state organized militia  
25 facilities including related departmental administrative costs  
26 incurred prior to April 1, 2012 (07FN1207) .....  
27 6,600,000 ..... (re. \$6,600,000)

28 By chapter 54, section 1, of the laws of 2011:  
29 For the cost of studies, site acquisitions, planning, design,  
30 construction, reconstruction, renovation, and equipment related to  
31 the development of federal military and state organized militia  
32 facilities including related departmental administrative costs  
33 incurred prior to April 1, 2011 (07FN1107) .....  
34 6,600,000 ..... (re. \$6,396,000)

35 By chapter 50, section 1, of the laws of 2010:  
36 For the cost of studies, site acquisitions, planning, design,  
37 construction, reconstruction, renovation, and equipment related to  
38 the development of federal military and state organized militia  
39 facilities including related departmental administrative costs  
40 incurred prior to April 1, 2010 (07NF1007) .....  
41 2,000,000 ..... (re. \$411,000)

42 By chapter 50, section 1, of the laws of 2008:  
43 For the cost of studies, site acquisitions, planning, design,  
44 construction, reconstruction, renovation, and equipment related to  
45 the development of federal military and state organized militia  
46 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2008 (07FN0807) .....  
 2 1,100,000 ..... (re. \$168,000)

3 By chapter 50, section 1, of the laws of 2007:  
 4 For the cost of studies, site acquisitions, planning, design,  
 5 construction, reconstruction, renovation, and equipment related to  
 6 the development of federal military and state organized militia  
 7 facilities including related departmental administrative costs  
 8 incurred prior to April 1, 2007 (07M40707) .....  
 9 5,000,000 ..... (re. \$2,228,000)

10 By chapter 50, section 1, of the laws of 2005:  
 11 For the cost of studies, site acquisitions, planning, design,  
 12 construction, reconstruction, renovation, and equipment related to  
 13 the development of federal military and state organized militia  
 14 facilities including related departmental administrative costs  
 15 incurred prior to April 1, 2005 (07M10507) .....  
 16 10,000,000 ..... (re. \$845,000)

17 Capital Projects Funds - Federal  
 18 Federal Capital Projects Fund  
 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:  
 21 Alterations and improvements for the preservation of facilities  
 22 including liabilities incurred prior to April 1, 2015 (07FP1503) ...  
 23 3,000,000 ..... (re. \$3,000,000)

24 By chapter 54, section 1, of the laws of 2014:  
 25 Alterations and improvements for the preservation of facilities  
 26 including liabilities incurred prior to April 1, 2014 (07FP1403) ...  
 27 5,000,000 ..... (re. \$5,000,000)

28 By chapter 54, section 1, of the laws of 2013:  
 29 Alterations and improvements for the preservation of facilities  
 30 including liabilities incurred prior to April 1, 2013 (07FP1303) ...  
 31 3,000,000 ..... (re. \$3,000,000)

32 By chapter 54, section 1, of the laws of 2012:  
 33 Alterations and improvements for the preservation of facilities  
 34 including liabilities incurred prior to April 1, 2012 (07FP1203) ...  
 35 3,000,000 ..... (re. \$2,360,000)

36 By chapter 54, section 1, of the laws of 2011:  
 37 Alterations and improvements for the preservation of facilities  
 38 including liabilities incurred prior to April 1, 2011 (07FP1103) ...  
 39 3,000,000 ..... (re. \$954,000)

40 By chapter 50, section 1, of the laws of 2010:  
 41 Alterations and improvements for the preservation of facilities  
 42 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
 43 3,000,000 ..... (re. \$376,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
4 3,000,000 ..... (re. \$409,000)

5 By chapter 50, section 1, of the laws of 2008:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2008 (07FP0803) ...  
8 2,500,000 ..... (re. \$1,026,000)

9 By chapter 50, section 1, of the laws of 2007:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2007 (07F20703) ...  
12 2,500,000 ..... (re. \$277,000)

13 MAINTENANCE AND IMPROVEMENT (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2015:  
18 For the cost of studies, site acquisitions, planning, design,  
19 construction, reconstruction, renovation, and equipment related to  
20 the development of federal military and state organized militia  
21 facilities including related departmental administrative costs  
22 incurred prior to April 1, 2015 (07SF1507) .....  
23 7,000,000 ..... (re. \$7,000,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment related to  
27 the development of federal military and state organized militia  
28 facilities including related departmental administrative costs  
29 incurred prior to April 1, 2013 (07SF1307) .....  
30 1,000,000 ..... (re. \$957,000)

31 By chapter 54, section 1, of the laws of 2012:  
32 For the cost of studies, site acquisitions, planning, design,  
33 construction, reconstruction, renovation, and equipment related to  
34 the development of federal military and state organized militia  
35 facilities including related departmental administrative costs  
36 incurred prior to April 1, 2012 (07SF1207) .....  
37 11,000,000 ..... (re. \$9,344,000)

38 By chapter 54, section 1, of the laws of 2011:  
39 For the cost of studies, site acquisitions, planning, design,  
40 construction, reconstruction, renovation, and equipment related to  
41 the development of federal military and state organized militia  
42 facilities including related departmental administrative costs  
43 incurred prior to April 1, 2011 (07SF1107) .....  
44 1,000,000 ..... (re. \$1,000,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2010:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2010 (07SF1007) .....  
7 1,000,000 ..... (re. \$637,000)

8 By chapter 50, section 1, of the laws of 2009:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2009 (07SF0907) .....  
14 1,000,000 ..... (re. \$469,000)

15 By chapter 50, section 1, of the laws of 2008:  
16 For the cost of studies, site acquisitions, planning, design,  
17 construction, reconstruction, renovation, and equipment related to  
18 the development of federal military and state organized militia  
19 facilities including related departmental administrative costs  
20 incurred prior to April 1, 2008 (07SF0807) .....  
21 1,000,000 ..... (re. \$637,000)

22 By chapter 50, section 1, of the laws of 2006:  
23 For the cost of studies, site acquisitions, planning, design,  
24 construction, reconstruction, renovation, and equipment related to  
25 the development of federal military and state organized militia  
26 facilities including related departmental administrative costs  
27 incurred prior to April 1, 2006 (07M20607) .....  
28 3,500,000 ..... (re. \$438,000)

29 Capital Projects Funds - Other  
30 Capital Projects Fund  
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2015:  
33 Alterations and improvements for the preservation of facilities  
34 including liabilities incurred prior to April 1, 2015 (07S01503) ...  
35 3,200,000 ..... (re. \$3,200,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 Alterations and improvements for the preservation of facilities  
38 including liabilities incurred prior to April 1, 2014 (07S01403) ...  
39 6,200,000 ..... (re. \$6,200,000)

40 By chapter 54, section 1, of the laws of 2013:  
41 Alterations and improvements for the preservation of facilities  
42 including liabilities incurred prior to April 1, 2013 (07S01303) ...  
43 7,000,000 ..... (re. \$6,399,000)

44 By chapter 54, section 1, of the laws of 2012:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for the preservation of facilities  
2 including liabilities incurred prior to April 1, 2012 (07S01203) ...  
3 7,000,000 ..... (re. \$4,532,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 Alterations and improvements for the preservation of facilities  
6 including liabilities incurred prior to April 1, 2011 (07S01103) ...  
7 7,000,000 ..... (re. \$803,000)

8 By chapter 50, section 1, of the laws of 2010:  
9 Alterations and improvements for the preservation of facilities  
10 including liabilities incurred prior to April 1, 2010 (07S01003) ...  
11 7,000,000 ..... (re. \$252,000)

12 By chapter 50, section 1, of the laws of 2009:  
13 Alterations and improvements for the preservation of facilities  
14 including liabilities incurred prior to April 1, 2009 (07S00903) ...  
15 7,000,000 ..... (re. \$930,000)

16 By chapter 50, section 1, of the laws of 2008:  
17 Alterations and improvements for the preservation of facilities  
18 including liabilities incurred prior to April 1, 2008 (07S00803) ...  
19 7,600,000 ..... (re. \$112,000)

20 By chapter 50, section 1, of the laws of 2007:  
21 Alterations and improvements for the preservation of facilities  
22 including liabilities incurred prior to April 1, 2007 (07S10703) ...  
23 5,600,000 ..... (re. \$34,000)

24 Capital Projects Funds - Federal  
25 Federal Capital Projects Fund  
26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:  
28 For the cost of studies, site acquisitions, planning, design,  
29 construction, reconstruction, renovation, and equipment related to  
30 the development of federal military and state organized militia  
31 facilities including related departmental administrative costs  
32 incurred prior to April 1, 2015 (07FF1507) .....  
33 14,000,000 ..... (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2014:  
35 For the cost of studies, site acquisitions, planning, design,  
36 construction, reconstruction, renovation, and equipment related to  
37 the development of federal military and state organized militia  
38 facilities including related departmental administrative costs  
39 incurred prior to April 1, 2014 (07FF1407) .....  
40 3,800,000 ..... (re. \$3,800,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 For the cost of studies, site acquisitions, planning, design,  
43 construction, reconstruction, renovation, and equipment related to



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the development of federal military and state organized militia  
2 facilities including related departmental administrative costs  
3 incurred prior to April 1, 2013 (07FF1307) .....  
4 2,800,000 ..... (re. \$2,800,000)

5 By chapter 54, section 1, of the laws of 2012:  
6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2012 (07F11207) .....  
11 56,000,000 ..... (re. \$51,497,000)

12 By chapter 54, section 1, of the laws of 2011:  
13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2011 (07F11107) .....  
18 2,800,000 ..... (re. \$2,800,000)

19 By chapter 50, section 1, of the laws of 2008:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2008 (07FF0807) .....  
25 2,000,000 ..... (re. \$2,000,000)

26 Capital Projects Funds - Federal  
27 Federal Capital Projects Fund  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2015:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2015 (07F01503) ...  
32 7,000,000 ..... (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 Alterations and improvements for the preservation of facilities  
35 including liabilities incurred prior to April 1, 2014 (07F01403) ...  
36 12,600,000 ..... (re. \$12,600,000)

37 By chapter 54, section 1, of the laws of 2013:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2013 (07F01303) ...  
40 12,600,000 ..... (re. \$12,600,000)

41 By chapter 54, section 1, of the laws of 2012:  
42 Alterations and improvements for the preservation of facilities  
43 including liabilities incurred prior to April 1, 2012 (07F01203) ...  
44 12,600,000 ..... (re. \$9,477,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2011 (07F01103) ...  
4 12,600,000 ..... (re. \$4,488,000)

5 By chapter 50, section 1, of the laws of 2010:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2010 (07F01003) ...  
8 12,600,000 ..... (re. \$2,529,000)

9 By chapter 50, section 1, of the laws of 2009:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2009 (07F00903) ...  
12 14,600,000 ..... (re. \$289,000)

13 By chapter 50, section 1, of the laws of 2008:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 2008 (07F00803) ...  
16 12,000,000 ..... (re. \$254,000)

17 By chapter 50, section 1, of the laws of 2007:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2007 (07F10703) ...  
20 8,500,000 ..... (re. \$13,000)

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	216,553,000	2,500,000
6	-----	-----
7 All Funds .....	216,553,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP) .....	216,553,000
10	-----

11 Capital Projects Funds - Other  
 12 Dedicated Highway and Bridge Trust Fund  
 13 Transportation Support Purpose

14 For services and expenses of the department  
 15 of motor vehicles.

16 The items shown in the schedule below shall  
 17 be for projects with a common purpose and  
 18 may be interchanged without limitation  
 19 subject to the approval of the director of  
 20 the budget.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2016-17 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Personal service (231116TS) .....	82,825,000
32 Nonpersonal service (231216TS) .....	67,629,000
33 Fringe benefits (231316TS) .....	46,687,000
34 Indirect costs (231417TS) .....	2,114,000

35 DMV Seized Assets

36 Supplies and materials (230516TS) .....	28,000
37 Contractual services (230616TS) .....	257,000
38 Equipment (230716TS) .....	115,000

39 Compulsory Insurance

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, and the IT Interchange  
 43 and Transfer Authority as defined in the

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2016-17

1 2016-17 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

7	Personal service--regular (231516TS) .....	8,274,000
8	Temporary service (230816TS) .....	41,000
9	Holiday/overtime compensation (230916TS) .....	162,000
10	Supplies and materials (231616TS) .....	630,000
11	Travel (231016TS) .....	25,000
12	Contractual services (231716TS) .....	609,000
13	Equipment (231816TS) .....	66,000
14	Fringe benefits (231916TS) .....	4,737,000
15	Indirect costs (232016TS) .....	214,000

16 Accident Prevention Course Program

17 For services and expenses related to the  
18 accident prevention course internet tech-  
19 nology pilot program in accordance with  
20 article 12-C of the vehicle and traffic  
21 law.

22	Personal service--regular (232116TS) .....	157,000
23	Holiday/overtime compensation (232216TS) .....	3,000
24	Supplies and materials (232316TS) .....	47,000
25	Travel (232416TS) .....	1,000
26	Contractual services (232516TS) .....	211,000
27	Fringe benefits (232616TS) .....	89,000
28	Indirect costs (232716TS) .....	4,000

29 Motorcycle Safety

30 For services and expenses related to the  
31 motorcycle safety program in accordance  
32 with section 410-a of the vehicle and  
33 traffic law.

34	Personal service--regular (232816TS) .....	91,000
35	Supplies and materials (232916TS) .....	25,000
36	Travel (233016TS) .....	2,000
37	Contractual services (233116TS) .....	1,457,000
38	Fringe benefits (233216TS) .....	51,000
39	Indirect costs (233316TS) .....	2,000

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other

3 Dedicated Highway and Bridge Trust Fund

4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles  
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and  
11 maintenance of stationary offices in any city within the county of  
12 Monroe with a population of two hundred thousand or more and in any  
13 hamlet within the town of Brookhaven within the county of Suffolk  
14 with a population of not less than seven thousand nor more than ten  
15 thousand ... 2,500,000 ..... (re. \$2,500,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	17,500,000	5,385,000
6	-----	-----
7 All Funds .....	17,500,000	5,385,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 17,500,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 The sum of \$7,500,000 is hereby appropriated  
 15 for services and expenses related to main-  
 16 tenance of olympic and ski facilities,  
 17 including but not limited to energy effi-  
 18 ciency projects, lift maintenance, build-  
 19 ing maintenance and other infrastructure  
 20 and preventive maintenance projects,  
 21 including personal service and the payment  
 22 of liabilities incurred prior to April 1,  
 23 2016 (20011603) ..... 7,500,000

24 The sum of \$10,000,000 is hereby appropri-  
 25 ated for services and expenses related to  
 26 maintenance and upgrades at the olympic  
 27 ski jump complex ..... 10,000,000

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$7,500,000 is hereby appropriated for services and expenses  
7 related to maintenance of olympic and ski facilities, including but  
8 not limited to energy efficiency projects, lift maintenance, build-  
9 ing maintenance and other infrastructure and preventive maintenance  
10 projects, including personal service and the payment of liabilities  
11 incurred prior to April 1, 2015 (20011503) .....  
12 7,500,000 ..... (re. \$2,244,000)

13 By chapter 54, section 1, of the laws of 2014:

14 The sum of \$6,900,000 is hereby appropriated for services and expenses  
15 related to maintenance of olympic and ski facilities, including but  
16 not limited to energy efficiency projects, lift maintenance, build-  
17 ing maintenance and other infrastructure and preventive maintenance  
18 projects, including personal service and the payment of liabilities  
19 incurred prior to April 1, 2014 (20011403) .....  
20 6,900,000 ..... (re. \$3,141,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	58,200,000	321,489,000
6 Capital Projects Funds - Federal ...	4,000,000	16,948,000
7 Special Revenue Funds - Other .....	0	8,931,000
8	-----	-----
9 All Funds .....	62,200,000	347,368,000
10	=====	=====
11 FEDERAL CAPITAL PROJECTS FUND (CCP) .....		4,000,000
12		-----
13 Capital Projects Funds - Federal		
14 Federal Capital Projects Fund		
15 Preservation of Facilities Purpose		
16 For the federal government's share of the		
17 cost to prepare and review plans, specifi-		
18 cations and estimates, for the acquisition		
19 of property and for the construction,		
20 expansion and rehabilitation of state		
21 facilities for recreation. Portions of		
22 this appropriation may be suballocated to		
23 other state agencies for such eligible		
24 projects subject to the approval of the		
25 director of the budget (49FE1603) .....	4,000,000	
26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	58,200,000	
27		-----
28 Capital Projects Funds - Other		
29 Miscellaneous Capital Projects Fund		
30 Capital Miscellaneous Gifts Account		
31 Preservation of Facilities Purpose		
32 For alterations, rehabilitation and improve-		
33 ments of various park facilities and		
34 historic sites, including personal service		
35 and the payment of liabilities incurred		
36 prior to April 1, 2016, including suballo-		
37 cation to other state departments and		
38 agencies (49GI1603) .....	25,000,000	
39 Capital Projects Funds - Other		
40 Miscellaneous Capital Projects Fund		
41 I Love NY Water Account		
42 Preservation of Facilities Purpose		



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2016-17

1 For services and expenses related to boating  
 2 access and maintenance in accordance with  
 3 a plan to be approved by the director of  
 4 the budget (49LV1603) ..... 1,300,000  
  
 5 Capital Projects Funds - Other  
 6 Miscellaneous Capital Projects Fund  
 7 Minekill State Park Account  
 8 Preservation of Facilities Purpose  
  
 9 For rehabilitation and improvements at Mine-  
 10 kill State Park, including the payment of  
 11 liabilities incurred prior to April 1,  
 12 2016 (49PA1603) ..... 500,000  
  
 13 Capital Projects Funds - Other  
 14 Miscellaneous Capital Projects Fund  
 15 Parks Capital Investment  
 16 Preservation of Facilities Purpose  
  
 17 For rehabilitation, replacement and refur-  
 18 bishment of facilities at various parks  
 19 and historic sites, including the payment  
 20 of liabilities incurred prior to April 1,  
 21 2016 (49RR1603) ..... 500,000  
  
 22 Capital Projects Funds - Other  
 23 Miscellaneous Capital Projects Fund  
 24 Resource Account  
 25 Preservation of Facilities Purpose  
  
 26 For rehabilitation and improvements at vari-  
 27 ous parks and historic sites, including  
 28 the payment of liabilities incurred prior  
 29 to April 1, 2016, including suballocation  
 30 to other state departments and agencies  
 31 (49NR1603) ..... 1,500,000  
  
 32 Capital Projects Funds - Other  
 33 State Park Infrastructure Fund  
 34 Energy Conservation Purpose  
  
 35 For energy conservation purposes at various  
 36 parks and historic sites, including  
 37 personal service and the payment of  
 38 liabilities incurred prior to April 1,  
 39 2016 (49EC1605) ..... 700,000  
  
 40 Capital Projects Funds - Other  
 41 State Park Infrastructure Fund  
 42 Engineering Services Purpose

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2016-17

1 For state park engineering services and  
2 expenses, including the preparation of  
3 plans and designs; specifications and  
4 estimates; construction management and  
5 supervision; surveys and testing; environ-  
6 mental impact and historic project assess-  
7 ment; and related services for state parks  
8 infrastructure fund projects including the  
9 payment of contractual services, travel  
10 expenses and supplies and fringe benefits  
11 charges (490616ES) ..... 3,800,000

12 Capital Projects Funds - Other  
13 State Park Infrastructure Fund  
14 Facilities for the Physically Disabled Purpose

15 To improve accessibility of facilities for  
16 the disabled at various parks and historic  
17 sites, including personal service and the  
18 payment of liabilities incurred prior to  
19 April 1, 2016 (49041604) ..... 700,000

20 Capital Projects Funds - Other  
21 State Park Infrastructure Fund  
22 Health and Safety Purpose

23 For health and safety projects at various  
24 parks and historic sites, including  
25 personal service and the payment of  
26 liabilities incurred prior to April 1,  
27 2016, including suballocation to other  
28 state departments and agencies (49011601) .... 4,700,000

29 Capital Projects Funds - Other  
30 State Park Infrastructure Fund  
31 Preservation of Facilities Purpose

32 For alterations, rehabilitation and improve-  
33 ments of various park facilities and  
34 historic sites including personal service  
35 and the payment of liabilities incurred  
36 prior to April 1, 2016, including suballo-  
37 cation to other state departments and  
38 agencies (49031603) ..... 15,500,000

39 Capital Projects Funds - Other  
40 State Park Infrastructure Fund  
41 Preventive Maintenance Purpose

42 For preventive maintenance at various parks  
43 and historic sites, including personal  
44 services and fringe benefits (49Z216PM) ..... 4,000,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal  
3 Federal Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the federal government's share of the cost to prepare and review  
7 plans, specifications and estimates, for the acquisition of property  
8 and for the construction, expansion and rehabilitation of state  
9 facilities for recreation. Portions of this appropriation may be  
10 suballocated to other state agencies for such eligible projects  
11 subject to the approval of the director of the budget (49FE1503) ...  
12 4,000,000 ..... (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For the federal government's share of the cost to prepare and review  
15 plans, specifications and estimates, for the acquisition of property  
16 and for the construction, expansion and rehabilitation of state  
17 facilities for recreation. Portions of this appropriation may be  
18 suballocated to other state agencies for such eligible projects  
19 subject to the approval of the director of the budget (49FE1403) ...  
20 4,000,000 ..... (re. \$2,400,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For the federal government's share of the cost to prepare and review  
23 plans, specifications and estimates, for the acquisition of property  
24 and for the construction, expansion and rehabilitation of state  
25 facilities for recreation. Portions of this appropriation may be  
26 suballocated to other state agencies for such eligible projects  
27 subject to the approval of the director of the budget (49FE1303) ...  
28 4,000,000 ..... (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For the federal government's share of the cost to prepare and review  
31 plans, specifications and estimates, for the acquisition of property  
32 and for the construction, expansion and rehabilitation of state  
33 facilities for recreation. Portions of this appropriation may be  
34 suballocated to other state agencies for such eligible projects  
35 subject to the approval of the director of the budget (49FE1203) ...  
36 4,000,000 ..... (re. \$920,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For the federal government's share of the cost to prepare and review  
39 plans, specifications and estimates, for the acquisition of property  
40 and for the construction, expansion and rehabilitation of state  
41 facilities for recreation. Portions of this appropriation may be  
42 suballocated to other state agencies for such eligible projects  
43 subject to the approval of the director of the budget (49FE1103) ...  
44 4,000,000 ..... (re. \$1,411,000)

45 By chapter 55, section 1, of the laws of 2009:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the federal government's share of the cost to prepare and review  
2 plans, specifications and estimates, for the acquisition of property  
3 and for the construction, expansion and rehabilitation of state  
4 facilities for recreation. Portions of this appropriation may be  
5 suballocated to other state agencies for such eligible projects  
6 subject to the approval of the director of the budget (49FE0903) ...  
7 4,000,000 ..... (re. \$1,181,000)

8 By chapter 55, section 1, of the laws of 2008:  
9 For the federal government's share of the cost to prepare and review  
10 plans, specifications and estimates, for the acquisition of property  
11 and for the construction, expansion and rehabilitation of state  
12 facilities for recreation. Portions of this appropriation may be  
13 suballocated to other state agencies for such eligible projects  
14 subject to the approval of the director of the budget (49FE0803) ...  
15 4,000,000 ..... (re. \$361,000)

16 By chapter 55, section 1, of the laws of 2007:  
17 For the federal government's share of the cost to prepare and review  
18 plans, specifications and estimates, for the acquisition of property  
19 and for the construction, expansion and rehabilitation of state  
20 facilities for recreation. Portions of this appropriation may be  
21 suballocated to other state agencies for such eligible projects  
22 subject to the approval of the director of the budget (49FE0703) ...  
23 4,000,000 ..... (re. \$2,675,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other  
26 Miscellaneous Capital Projects Fund  
27 Capital Miscellaneous Gifts Account  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2015:  
30 For alterations, rehabilitation and improvements of various park  
31 facilities and historic sites, including personal service and the  
32 payment of liabilities incurred prior to April 1, 2015, including  
33 suballocation to other state departments and agencies (49GI1503) ...  
34 25,000,000 ..... (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2014:  
36 For alterations, rehabilitation and improvements of various park  
37 facilities and historic sites, including personal service and the  
38 payment of liabilities incurred prior to April 1, 2014, including  
39 suballocation to other state departments and agencies (49GI1403) ...  
40 25,000,000 ..... (re. \$16,000,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 For alterations, rehabilitation and improvements of various park  
43 facilities and historic sites, including personal service and the  
44 payment of liabilities incurred prior to April 1, 2013, including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 suballocation to other state departments and agencies (49GI1303) ...  
 2 25,000,000 ..... (re. \$11,000,000)

3 By chapter 54, section 1, of the laws of 2012:  
 4 For alterations, rehabilitation and improvements of various park  
 5 facilities and historic sites, including personal service and the  
 6 payment of liabilities incurred prior to April 1, 2012, including  
 7 suballocation to other state departments and agencies (49GI1203) ...  
 8 25,000,000 ..... (re. \$7,924,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 10 section 1, of the laws of 2012:  
 11 For alterations, rehabilitation and improvements of various park  
 12 facilities and historic sites, including personal service and the  
 13 payment of liabilities incurred prior to April 1, 2011, including  
 14 suballocation to other state departments and agencies (49GI1103) ...  
 15 10,000,000 ..... (re. \$8,297,000)

16 Capital Projects Funds - Other  
 17 Miscellaneous Capital Projects Fund  
 18 I Love NY Water Account  
 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:  
 21 For services and expenses related to boating access and maintenance in  
 22 accordance with a plan to be approved by the director of the budget  
 23 (49LV1503) ... 1,300,000 ..... (re. \$1,300,000)

24 By chapter 54, section 1, of the laws of 2014:  
 25 For services and expenses related to boating access and maintenance in  
 26 accordance with a plan to be approved by the director of the budget  
 27 (49LV1403) ... 1,300,000 ..... (re. \$1,300,000)

28 By chapter 54, section 1, of the laws of 2013:  
 29 For services and expenses related to boating access and maintenance in  
 30 accordance with a plan to be approved by the director of the budget  
 31 (49LV1303) ... 1,300,000 ..... (re. \$1,300,000)

32 By chapter 54, section 1, of the laws of 2012:  
 33 For services and expenses related to boating access and maintenance in  
 34 accordance with a plan to be approved by the director of the budget  
 35 (49LV1203) ... 1,300,000 ..... (re. \$653,000)

36 By chapter 54, section 1, of the laws of 2011:  
 37 For services and expenses related to boating access and maintenance in  
 38 accordance with a plan to be approved by the director of the budget  
 39 (49LV1103) ... 1,300,000 ..... (re. \$967,000)

40 By chapter 55, section 1, of the laws of 2010:  
 41 For services and expenses related to boating access and maintenance in  
 42 accordance with a plan to be approved by the director of the budget  
 43 (49LV1003) ... 1,300,000 ..... (re. \$245,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:  
2 For services and expenses related to boating access and maintenance in  
3 accordance with a plan to be approved by the director of the budget  
4 (49LV0903) ... 1,300,000 ..... (re. \$19,000)

5 Capital Projects Funds - Other  
6 Miscellaneous Capital Projects Fund  
7 Minekill State Park Account  
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2015:  
10 For rehabilitation and improvements at Minekill State Park, including  
11 the payment of liabilities incurred prior to April 1, 2015  
12 (49PA1503) ... 500,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2014:  
14 For rehabilitation and improvements at Minekill State Park, including  
15 the payment of liabilities incurred prior to April 1, 2014  
16 (49PA1403) ... 500,000 ..... (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2013:  
18 For rehabilitation and improvements at Minekill State Park, including  
19 the payment of liabilities incurred prior to April 1, 2013  
20 (49PA1303) ... 500,000 ..... (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 For rehabilitation and improvements at Minekill State Park, including  
23 the payment of liabilities incurred prior to April 1, 2012  
24 (49PA1203) ... 500,000 ..... (re. \$500,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For rehabilitation and improvements at Minekill State Park, including  
27 the payment of liabilities incurred prior to April 1, 2011  
28 (49PA1103) ... 500,000 ..... (re. \$500,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 For rehabilitation and improvements at Minekill State Park, including  
31 the payment of liabilities incurred prior to April 1, 2010  
32 (49PA1003) ... 500,000 ..... (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 For rehabilitation and improvements at Minekill State Park, including  
35 the payment of liabilities incurred prior to April 1, 2009  
36 (49PA0903) ... 500,000 ..... (re. \$225,000)

37 Capital Projects Funds - Other  
38 Miscellaneous Capital Projects Fund  
39 Parks Capital Investment  
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2015:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For rehabilitation, replacement and refurbishment of facilities at  
2 various parks and historic sites, including the payment of liabil-  
3 ities incurred prior to April 1, 2015 (49RR1503) .....  
4 500,000 ..... (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2014:  
6 For rehabilitation, replacement and refurbishment of facilities at  
7 various parks and historic sites, including the payment of liabil-  
8 ities incurred prior to April 1, 2014 (49RR1403) .....  
9 500,000 ..... (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2013:  
11 For rehabilitation, replacement and refurbishment of facilities at  
12 various parks and historic sites, including the payment of liabil-  
13 ities incurred prior to April 1, 2013 (49RR1303) .....  
14 500,000 ..... (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2012:  
16 For rehabilitation, replacement and refurbishment of facilities at  
17 various parks and historic sites, including the payment of liabil-  
18 ities incurred prior to April 1, 2012 (49RR1203) .....  
19 500,000 ..... (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2011:  
21 For rehabilitation, replacement and refurbishment of facilities at  
22 various parks and historic sites, including the payment of liabil-  
23 ities incurred prior to April 1, 2011 (49RR1103) .....  
24 500,000 ..... (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2010:  
26 For rehabilitation, replacement and refurbishment of facilities at  
27 various parks and historic sites, including the payment of liabil-  
28 ities incurred prior to April 1, 2010 (49RR1003) .....  
29 500,000 ..... (re. \$500,000)

30 By chapter 55, section 1, of the laws of 2009:  
31 For rehabilitation, replacement and refurbishment of facilities at  
32 various parks and historic sites, including the payment of liabil-  
33 ities incurred prior to April 1, 2009 (49RR0903) .....  
34 500,000 ..... (re. \$405,000)

35 By chapter 55, section 1, of the laws of 2008:  
36 For rehabilitation, replacement and refurbishment of facilities at  
37 various parks and historic sites, including the payment of liabil-  
38 ities incurred prior to April 1, 2008 (49RR0803) .....  
39 500,000 ..... (re. \$303,000)

40 By chapter 55, section 1, of the laws of 2007:  
41 For rehabilitation, replacement and refurbishment of facilities at  
42 various parks and historic sites, including the payment of liabil-  
43 ities incurred prior to April 1, 2007 (49RR0703) .....  
44 500,000 ..... (re. \$70,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006:  
2 For rehabilitation, replacement and refurbishment of facilities at  
3 various parks and historic sites, including the payment of liabil-  
4 ities incurred prior to April 1, 2006 (49RR0603) .....  
5 500,000 ..... (re. \$13,000)

6 By chapter 55, section 1, of the laws of 2005:  
7 For rehabilitation, replacement and refurbishment of facilities at  
8 various parks and historic sites, including the payment of liabil-  
9 ities incurred prior to April 1, 2005 (49RR0503) .....  
10 750,000 ..... (re. \$248,000)

11 By chapter 55, section 1, of the laws of 2003:  
12 For rehabilitation, replacement and refurbishment of facilities at  
13 various parks and historic sites, including the payment of liabil-  
14 ities incurred prior to April 1, 2003 (49RR0303) .....  
15 500,000 ..... (re. \$249,000)

16 Capital Projects Funds - Other  
17 Miscellaneous Capital Projects Fund  
18 Resource Account  
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:  
21 For rehabilitation and improvements at various parks and historic  
22 sites, including the payment of liabilities incurred prior to April  
23 1, 2015, including suballocation to other state departments and  
24 agencies (49NR1503) ... 1,500,000 ..... (re. \$1,500,000)

25 By chapter 54, section 1, of the laws of 2014:  
26 For rehabilitation and improvements at various parks and historic  
27 sites, including the payment of liabilities incurred prior to April  
28 1, 2014, including suballocation to other state departments and  
29 agencies (49NR1403) ... 1,500,000 ..... (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2013:  
31 For rehabilitation and improvements at various parks and historic  
32 sites, including the payment of liabilities incurred prior to April  
33 1, 2013, including suballocation to other state departments and  
34 agencies (49NR1303) ... 1,500,000 ..... (re. \$1,000,000)

35 By chapter 54, section 1, of the laws of 2012:  
36 For rehabilitation and improvements at various parks and historic  
37 sites, including the payment of liabilities incurred prior to April  
38 1, 2012 (49NR1203) ... 1,500,000 ..... (re. \$1,275,000)

39 By chapter 54, section 1, of the laws of 2011:  
40 For rehabilitation and improvements at various parks and historic  
41 sites, including the payment of liabilities incurred prior to April  
42 1, 2011 (49NR1103) ... 1,500,000 ..... (re. \$341,000)

43 By chapter 55, section 1, of the laws of 2010:



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1 For rehabilitation and improvements at various parks and historic  
2 sites, including the payment of liabilities incurred prior to April  
3 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$650,000)

4 By chapter 55, section 1, of the laws of 2009:  
5 For rehabilitation and improvements at various parks and historic  
6 sites, including the payment of liabilities incurred prior to April  
7 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$692,000)

8 By chapter 55, section 1, of the laws of 2008:  
9 For rehabilitation and improvements at various parks and historic  
10 sites, including the payment of liabilities incurred prior to April  
11 1, 2008 (49NR0803) ... 1,500,000 ..... (re. \$198,000)

12 By chapter 55, section 1, of the laws of 2007:  
13 For rehabilitation and improvements at various parks and historic  
14 sites, including the payment of liabilities incurred prior to April  
15 1, 2007 (49NR0703) ... 1,000,000 ..... (re. \$27,000)

16 State Park Infrastructure Fund

17 In accordance with Section 97-mm of the state finance law, all funds  
18 received and designated by the commissioner of parks, recreation and  
19 historic preservation to the credit of SPIF, shall be directed to  
20 state park infrastructure projects including engineering services  
21 costs.

22 A portion of the amounts included within these appropriations, subject  
23 to the approval of the director of the budget, may be made available  
24 to the New York State Office of General Services for payment to the  
25 design and construction management account of the centralized  
26 services fund of the New York State Office of General Services, to  
27 accomplish the purpose of these appropriations. All or a portion of  
28 the disbursements made pursuant to the following appropriations may  
29 be repaid from proceeds of bonds issued by the environmental facili-  
30 ties corporation in state fiscal year 1992-1993.

31 Capital Projects Funds - Other  
32 State Park Infrastructure Fund  
33 Energy Conservation Purpose

34 By chapter 54, section 1, of the laws of 2015:  
35 For energy conservation purposes at various parks and historic sites,  
36 including personal service and the payment of liabilities incurred  
37 prior to April 1, 2015 (49EC1505) ... 700,000 ..... (re. \$700,000)

38 By chapter 54, section 1, of the laws of 2014:  
39 For energy conservation purposes at various parks and historic sites,  
40 including personal service and the payment of liabilities incurred  
41 prior to April 1, 2014 (49EC1405) ... 700,000 ..... (re. \$554,000)

42 By chapter 54, section 1, of the laws of 2013:

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1 For energy conservation purposes at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2013 (49EC1305) ... 700,000 ..... (re. \$691,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 For energy conservation purposes at various parks and historic sites,  
6 including personal service and the payment of liabilities incurred  
7 prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. \$413,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For energy conservation purposes at various parks and historic sites,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. \$411,000)

12 By chapter 55, section 1, of the laws of 2010:  
13 For energy conservation purposes at various parks and historic sites,  
14 including personal service and the payment of liabilities incurred  
15 prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$603,000)

16 By chapter 55, section 1, of the laws of 2009:  
17 For energy conservation purposes at various parks and historic sites,  
18 including personal service and the payment of liabilities incurred  
19 prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$432,000)

20 By chapter 55, section 1, of the laws of 2008:  
21 For energy conservation purposes at various parks and historic sites,  
22 including personal service and the payment of liabilities incurred  
23 prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. \$128,000)

24 By chapter 55, section 1, of the laws of 2007:  
25 For energy conservation purposes at various parks and historic sites,  
26 including personal service and the payment of liabilities incurred  
27 prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. \$64,000)

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
29 section 1, of the laws of 2007:  
30 For energy conservation purposes at various parks and historic sites,  
31 including personal service and the payment of liabilities incurred  
32 prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. \$175,000)

33 Capital Projects Funds - Other  
34 State Park Infrastructure Fund  
35 Engineering Services Purpose

36 By chapter 54, section 1, of the laws of 2015:  
37 For state park engineering services and expenses, including the prepa-  
38 ration of plans and designs; specifications and estimates;  
39 construction management and supervision; surveys and testing; envi-  
40 ronmental impact and historic project assessment; and related  
41 services for state parks infrastructure fund projects including the  
42 payment of contractual services, travel expenses and supplies and  
43 fringe benefits charges (490615ES) ... 3,800,000 .. (re. \$1,840,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 For state park engineering services and expenses, including the prepa-  
3 ration of plans and designs; specifications and estimates;  
4 construction management and supervision; surveys and testing; envi-  
5 ronmental impact and historic project assessment; and related  
6 services for state parks infrastructure fund projects including the  
7 payment of contractual services, travel expenses and supplies and  
8 fringe benefits charges (490614ES) ... 3,800,000 .... (re. \$790,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For state park engineering services and expenses, including the prepa-  
11 ration of plans and designs; specifications and estimates;  
12 construction management and supervision; surveys and testing; envi-  
13 ronmental impact and historic project assessment; and related  
14 services for state parks infrastructure fund projects including the  
15 payment of contractual services, travel expenses and supplies and  
16 fringe benefits charges (490613ES) ... 3,800,000 .... (re. \$657,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For state park engineering services and expenses, including the prepa-  
19 ration of plans and designs; specifications and estimates;  
20 construction management and supervision; surveys and testing; envi-  
21 ronmental impact and historic project assessment; and related  
22 services for state parks infrastructure fund projects including the  
23 payment of contractual services, travel expenses and supplies and  
24 fringe benefits charges (490611ES) ... 3,800,000 .... (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2010:

26 For state park engineering services and expenses, including the prepa-  
27 ration of plans and designs; specifications and estimates;  
28 construction management and supervision; surveys and testing; envi-  
29 ronmental impact and historic project assessment; and related  
30 services for state parks infrastructure fund projects including the  
31 payment of contractual services, travel expenses and supplies and  
32 fringe benefits charges (490610ES) ... 3,800,000 .... (re. \$570,000)

33 Capital Projects Funds - Other  
34 State Park Infrastructure Fund  
35 Facilities for the Physically Disabled Purpose

36 By chapter 54, section 1, of the laws of 2015:

37 To improve accessibility of facilities for the disabled at various  
38 parks and historic sites, including personal service and the payment  
39 of liabilities incurred prior to April 1, 2015 (49041504) .....  
40 700,000 ..... (re. \$700,000)

41 By chapter 54, section 1, of the laws of 2014:

42 To improve accessibility of facilities for the disabled at various  
43 parks and historic sites, including personal service and the payment  
44 of liabilities incurred prior to April 1, 2014 (49041404) .....  
45 700,000 ..... (re. \$485,000)

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1 By chapter 54, section 1, of the laws of 2013:  
2 To improve accessibility of facilities for the disabled at various  
3 parks and historic sites, including personal service and the payment  
4 of liabilities incurred prior to April 1, 2013 (49041304) .....  
5 700,000 ..... (re. \$696,000)

6 By chapter 54, section 1, of the laws of 2012:  
7 To improve accessibility of facilities for the disabled at various  
8 parks and historic sites, including personal service and the payment  
9 of liabilities incurred prior to April 1, 2012 (49041204) .....  
10 700,000 ..... (re. \$603,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 To improve accessibility of facilities for the disabled at various  
13 parks and historic sites, including personal service and the payment  
14 of liabilities incurred prior to April 1, 2011 (49041104) .....  
15 707,000 ..... (re. \$367,000)

16 By chapter 55, section 1, of the laws of 2010:  
17 To improve accessibility of facilities for the disabled at various  
18 parks and historic sites, including personal service and the payment  
19 of liabilities incurred prior to April 1, 2010 (49041004) .....  
20 707,000 ..... (re. \$634,000)

21 By chapter 55, section 1, of the laws of 2009:  
22 To improve accessibility of facilities for the disabled at various  
23 parks and historic sites, including personal service and the payment  
24 of liabilities incurred prior to April 1, 2009 (49040904) .....  
25 707,000 ..... (re. \$707,000)

26 By chapter 55, section 1, of the laws of 2008:  
27 To improve accessibility of facilities for the disabled at various  
28 parks and historic sites, including personal service and the payment  
29 of liabilities incurred prior to April 1, 2008 (49040804) .....  
30 707,000 ..... (re. \$466,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 To improve accessibility of facilities for the disabled at various  
33 parks and historic sites, including personal service and the payment  
34 of liabilities incurred prior to April 1, 2007 (49040704) .....  
35 355,000 ..... (re. \$119,000)

36 By chapter 55, section 1, of the laws of 2006:  
37 To improve accessibility of facilities for the disabled at various  
38 parks and historic sites, including personal service and the payment  
39 of liabilities incurred prior to April 1, 2006 (49040604) .....  
40 360,000 ..... (re. \$68,000)

41 By chapter 55, section 1, of the laws of 2005:  
42 To improve accessibility of facilities for the disabled at various  
43 parks and historic sites, including personal service and the payment

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1 of liabilities incurred prior to April 1, 2005 (49040504) .....  
2 395,000 ..... (re. \$1,000)

3 Capital Projects Funds - Other  
4 State Park Infrastructure Fund  
5 Health and Safety Purpose

6 By chapter 54, section 1, of the laws of 2015:  
7 For health and safety projects at various parks and historic sites,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2015, including suballocation to other state  
10 departments and agencies (49011501) .....  
11 4,700,000 ..... (re. \$4,674,000)

12 By chapter 54, section 1, of the laws of 2014:  
13 For health and safety projects at various parks and historic sites,  
14 including personal service and the payment of liabilities incurred  
15 prior to April 1, 2014, including suballocation to other state  
16 departments and agencies (49011401) .....  
17 4,700,000 ..... (re. \$3,062,000)

18 By chapter 54, section 1, of the laws of 2013:  
19 For health and safety projects at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2013, including suballocation to other state  
22 departments and agencies (49011301) .....  
23 4,700,000 ..... (re. \$2,159,000)

24 By chapter 54, section 1, of the laws of 2012:  
25 For health and safety projects at various parks and historic sites,  
26 including personal service and the payment of liabilities incurred  
27 prior to April 1, 2012, including suballocation to other state  
28 departments and agencies (49011201) .....  
29 4,683,000 ..... (re. \$2,224,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
31 section 1, of the laws of 2012:  
32 For health and safety projects at various parks and historic sites,  
33 including personal service and the payment of liabilities incurred  
34 prior to April 1, 2011, including suballocation to other state  
35 departments and agencies (49011101) .....  
36 4,625,000 ..... (re. \$1,688,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
38 section 1, of the laws of 2011:  
39 For health and safety projects at various parks and historic sites,  
40 including personal service and the payment of liabilities incurred  
41 prior to April 1, 2010, including suballocation to other state  
42 departments and agencies (49011001) .....  
43 4,625,000 ..... (re. \$2,063,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 For health and safety projects at various parks and historic sites,  
4 including personal service and the payment of liabilities incurred  
5 prior to April 1, 2009, including suballocation to other state  
6 departments and agencies (49010901) ... 4,625,000 ... (re. \$662,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
8 section 1, of the laws of 2011:  
9 For health and safety projects at various parks and historic sites,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2008, including suballocation to other state  
12 departments and agencies (49010801) ... 4,625,000 ... (re. \$842,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
14 section 1, of the laws of 2011:  
15 For health and safety projects at various parks and historic sites,  
16 including personal service and the payment of liabilities incurred  
17 prior to April 1, 2007, including suballocation to other state  
18 departments and agencies (49010701) ... 3,713,000 ... (re. \$286,000)

19 Capital Projects Funds - Other  
20 State Park Infrastructure Fund  
21 New Facilities Purpose

22 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
23 section 4, of the laws of 2005:  
24 For services and expenses including but not limited to construction,  
25 reconstruction, engineering services and rehabilitation for Tioga  
26 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

27 Capital Projects Funds - Other  
28 State Park Infrastructure Fund  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2015:  
31 For alterations, rehabilitation and improvements of various park  
32 facilities and historic sites including personal service and the  
33 payment of liabilities incurred prior to April 1, 2015, including  
34 suballocation to other state departments and agencies (49031503) ...  
35 14,500,000 ..... (re. \$12,557,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites including personal service and the  
39 payment of liabilities incurred prior to April 1, 2014, including  
40 suballocation to other state departments and agencies (49031403) ...  
41 9,500,000 ..... (re. \$3,038,000)

42 By chapter 54, section 1, of the laws of 2013:  
43 For alterations, rehabilitation and improvements of various park  
44 facilities and historic sites including personal service and the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 payment of liabilities incurred prior to April 1, 2013, including  
2 suballocation to other state departments and agencies (49031303) ...  
3 9,500,000 ..... (re. \$3,431,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 For alterations, rehabilitation and improvements of various park  
6 facilities and historic sites including personal service and the  
7 payment of liabilities incurred prior to April 1, 2012, including  
8 suballocation to other state departments and agencies (49031203) ...  
9 15,118,000 ..... (re. \$3,377,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
11 section 1, of the laws of 2012:  
12 For alterations, rehabilitation and improvements of various park  
13 facilities and historic sites including personal service and the  
14 payment of liabilities incurred prior to April 1, 2011, including  
15 suballocation to other state departments and agencies (49031103) ...  
16 15,118,000 ..... (re. \$3,564,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
18 section 1, of the laws of 2011:  
19 For alterations, rehabilitation and improvements of various park  
20 facilities and historic sites including personal service and the  
21 payment of liabilities incurred prior to April 1, 2010, including  
22 suballocation to other state departments and agencies (49031003) ...  
23 15,118,000 ..... (re. \$1,501,000)

24 By chapter 55, section 1, of the laws of 2009:  
25 For state parks capital projects including personal service and the  
26 payment of liabilities incurred prior to April 1, 2009. Notwith-  
27 standing any other provision of law, portions of this appropriation  
28 may be suballocated to any department, agency, or public authority  
29 or transferred to aid to localities for such eligible projects  
30 subject to the approval of the director of the budget, including for  
31 state parks and land and easement infrastructure, access and  
32 stewardship projects including \$12,000,000 under the jurisdiction of  
33 the department of environmental conservation and \$19,000,000 under  
34 the jurisdiction of the office of parks, recreation and historic  
35 preservation (49ST0903) ... 31,000,000 ..... (re. \$554,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
37 section 1, of the laws of 2011:  
38 For alterations, rehabilitation and improvements of various park  
39 facilities and historic sites including personal service and the  
40 payment of liabilities incurred prior to April 1, 2009, including  
41 suballocation to other state departments and agencies (49030903) ...  
42 20,317,000 ..... (re. \$3,382,000)

43 By chapter 55, section 1, of the laws of 2008:  
44 For state parks capital initiatives including personal service and the  
45 payment of liabilities incurred prior to April 1, 2008. Notwith-  
46 standing any other provision of law, portions of this appropriation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) .....  
95,000,000 ..... (re. \$2,479,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ...  
20,317,000 ..... (re. \$1,630,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ...  
21,912,000 ..... (re. \$999,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:



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1 For alterations, rehabilitation and improvements of various park  
2 facilities and historic sites including personal service and the  
3 payment of liabilities incurred prior to April 1, 2006, including  
4 suballocation to other state departments and agencies (49030603) ...  
5 19,160,000 ..... (re. \$24,000)

6 Capital Projects Funds - Other  
7 State Park Infrastructure Fund  
8 Preventive Maintenance Purpose

9 By chapter 54, section 1, of the laws of 2015:  
10 For preventive maintenance at various parks and historic sites,  
11 including personal services and fringe benefits (49ZZ15PM) .....  
12 4,000,000 ..... (re. \$2,784,000)

13 By chapter 54, section 1, of the laws of 2014:  
14 For preventive maintenance at various parks and historic sites,  
15 including personal services and fringe benefits (49ZZ14PM) .....  
16 4,000,000 ..... (re. \$1,100,000)

17 By chapter 54, section 1, of the laws of 2013:  
18 For preventive maintenance at various parks and historic sites,  
19 including personal services and fringe benefits (49ZZ13PM) .....  
20 4,000,000 ..... (re. \$948,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 For preventive maintenance at various parks and historic sites,  
23 including personal services and fringe benefits (49ZZ12PM) .....  
24 4,000,000 ..... (re. \$309,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For preventive maintenance at various parks and historic sites,  
27 including personal services and fringe benefits (49ZZ11PM) .....  
28 4,000,000 ..... (re. \$1,058,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 For preventive maintenance at various parks and historic sites,  
31 including personal services and fringe benefits (49ZZ10PM) .....  
32 4,000,000 ..... (re. \$1,670,000)

33 Special Revenue Funds - Other  
34 Combined Expendable Trust Fund  
35 Miscellaneous Gifts Account  
36 Preservation of Facilities Purpose

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
38 section 1, of the laws of 2011:  
39 For alterations, rehabilitation and improvements of various park  
40 facilities and historic sites, including personal service and the  
41 payment of liabilities incurred prior to April 1, 2010, including  
42 suballocation to other state departments and agencies (49GI1003) ...  
43 10,000,000 ..... (re. \$5,010,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 For alterations, rehabilitation and improvements of various park  
4 facilities and historic sites, including personal service and the  
5 payment of liabilities incurred prior to April 1, 2009, including  
6 suballocation to other state departments and agencies (49GI0903) ...  
7 10,000,000 ..... (re. \$1,097,000)

8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
9 section 1, of the laws of 2011:  
10 For alterations, rehabilitation and improvements of various park  
11 facilities and historic sites, including personal service and the  
12 payment of liabilities incurred prior to April 1, 2008, including  
13 suballocation to other state departments and agencies (49GI0803) ...  
14 10,000,000 ..... (re. \$423,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
16 section 1, of the laws of 2011:  
17 For alterations, rehabilitation and improvements of various park  
18 facilities and historic sites, including personal service and the  
19 payment of liabilities incurred prior to April 1, 2007, including  
20 suballocation to other state departments and agencies (49GI0703) ...  
21 10,000,000 ..... (re. \$59,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
23 section 1, of the laws of 2011:  
24 For alterations, rehabilitation and improvements of various park  
25 facilities and historic sites, including personal service and the  
26 payment of liabilities incurred prior to April 1, 2006, including  
27 suballocation to other state departments and agencies (49GI0603) ...  
28 10,000,000 ..... (re. \$608,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
30 section 1, of the laws of 2011:  
31 For alterations, rehabilitation and improvements of various park  
32 facilities and historic sites, including personal service and the  
33 payment of liabilities incurred prior to April 1, 2005, including  
34 suballocation to other state departments and agencies (49GI0503) ...  
35 25,000,000 ..... (re. \$1,734,000)

36 NATURAL HERITAGE TRUST (CCP)

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
41 section 1, of the laws of 1996:  
42 State aid for services and expenses for: Museum of Ceramic Art at  
43 Alfred (20039408) ... 1,000,000 ..... (re. \$300,000)

44 NEW YORK WORKS (CCP)

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Capital Projects Funds - Other  
State Park Infrastructure Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) ... 112,500,000 .. (re. \$103,597,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) ..... 92,500,000 ..... (re. \$37,001,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) ..... 47,500,000 ..... (re. \$5,664,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$5 million is provided to the olympic regional development authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public authority (49NY1203) .....  
2 94,270,000 ..... (re. \$7,476,000)

## 3 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

4 Capital Projects Funds - Other  
5 Outdoor Recreation Development Fund  
6 Bond Proceeds Purpose

7 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
8 section 20, of the laws of 1965, as consolidated by chapter 54,  
9 section 7, of the laws of 1976, and as amended by chapter 55,  
10 section 1, of the laws of 1996, for:  
11 The sale of bonds as authorized pursuant to the provisions of chapter  
12 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
13 known as the "Outdoor Recreation Development Bond Act" for payment  
14 to the capital projects fund as created by section ninety-three of  
15 the state finance law for disbursements from such fund pursuant to  
16 appropriations for the development and acquisition of lands for  
17 outdoor recreation and for historic sites for the purposes, in the  
18 manner and to the extent specified in the outdoor recreation devel-  
19 opment act as enacted by chapter five hundred fifty-eight of the  
20 laws of nineteen hundred sixty-five, and as such disbursements are  
21 hereinafter referred to as "Outdoor Recreation Development and  
22 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
23 ment and Acquisition of Land for Historic Sites Disbursements"  
24 (01377210) ..... (re. \$230,000)

## 25 PARKS - EQBA 86 (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 1990:  
30 For payment of the state share of the costs of historic preservation  
31 and municipal park projects in accordance with the provisions of  
32 title 9 of article 52 of the environmental conservation law, for  
33 projects, included in the following schedule, including costs inci-  
34 dental and appurtenant thereto, hereinafter referred to as "Historic  
35 Preservation and Municipal Park Disbursements."  
36 The commissioner shall submit to the chairmen of the senate finance  
37 committee and the assembly ways and means committee a list of  
38 proposed grants and the amounts thereof not less than 14 days prior  
39 to approval of such grants. Notwithstanding the provisions of any  
40 general or special law, the moneys hereby appropriated shall be  
41 available for historic preservation and municipal park expenditures  
42 for approved historic preservation and municipal park projects in  
43 accordance with section 52-0901 of the environmental conservation  
44 law upon the issuance of a certificate of approval of availability  
45 by the director of the division of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The state comptroller shall at the commencement of each month certify  
2 to the director of the division of the budget, the commissioner of  
3 the office of parks, recreation and historic preservation, the  
4 chairman of the senate finance committee, and the chairman of the  
5 assembly ways and means committee the amounts disbursed from this  
6 appropriation for Historic Preservation and Municipal Park Disburse-  
7 ments for the month preceding such certification (49EQ9007) .....  
8 10,000,000 ..... (re. \$3,000)

9 By chapter 54, section 1, of the laws of 1989:

10 For payment of the state share of the costs of historic preservation  
11 and municipal park projects in accordance with the provisions of  
12 title 9 of article 52 of the environmental conservation law, for  
13 projects, included in the following schedule, including costs inci-  
14 dental and appurtenant thereto, hereinafter referred to as "Historic  
15 Preservation and Municipal Park Disbursements."

16 The commissioner shall submit to the chairmen of the senate finance  
17 committee and the assembly ways and means committee a list of  
18 proposed grants and the amounts thereof not less than 14 days prior  
19 to approval of such grants.

20 Notwithstanding the provisions of any general or special law, the  
21 moneys hereby appropriated shall be available for historic preserva-  
22 tion and municipal park expenditures for approved historic preserva-  
23 tion and municipal park projects in accordance with section 52-0901  
24 of the environmental conservation law upon the issuance of a certif-  
25 icate of approval of availability by the director of the division of  
26 the budget.

27 The state comptroller shall at the commencement of each month certify  
28 to the director of the division of the budget, the commissioner of  
29 the office of parks, recreation and historic preservation, the  
30 chairman of the senate finance committee, and the chairman of the  
31 assembly ways and means committee the amounts disbursed from this  
32 appropriation for Historic Preservation and Municipal Park Disburse-  
33 ments for the month preceding such certification (49EQ8907) .....  
34 30,000,000 ..... (re. \$337,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation,  
38 municipal park, and urban cultural park projects in accordance with  
39 the provisions of title 9 of article 52 of the environmental conser-  
40 vation law, for projects, included in the following schedule,  
41 including costs incidental and appurtenant thereto, hereinafter  
42 referred to as "Historic Preservation, Municipal Park and Urban  
43 Cultural Park Disbursements." The commissioner shall submit to the  
44 chairmen of the senate finance committee and the assembly ways and  
45 means committee a list of proposed grants and the amounts thereof  
46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the  
48 moneys hereby appropriated shall be available for historic preserva-  
49 tion, municipal park, and urban cultural park expenditures for  
50 approved historic preservation, municipal park, and urban cultural

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 park projects in accordance with section 52-0901 of the environ-  
2 mental conservation law upon the issuance of a certificate of  
3 approval of availability by the director of the division of the  
4 budget.

5 The state comptroller, shall at the commencement of each month certify  
6 to the director of the division of the budget, the commissioner of  
7 the office of parks, recreation and historic preservation, the  
8 chairman of the senate finance committee, and the chairman of the  
9 assembly ways and means committee the amounts disbursed from this  
10 appropriation for Historic Preservation, Municipal Park and Urban  
11 Cultural Park Disbursements for the month preceding such certifi-  
12 cation (49EQ8807) ... .. 35,000,000 ..... (re. \$604,000)

13 By chapter 54, section 1, of the laws of 1987:

14 For payment of the state share of the costs of historic preservation,  
15 municipal parks and urban cultural park projects in accordance with  
16 the provisions of title nine of article fifty-two of the environ-  
17 mental conservation law, for projects, included in the following  
18 schedule, including costs incidental and appurtenant thereto, here-  
19 inafter referred to as "Historic Preservation, Municipal Park and  
20 Urban Cultural Parks Disbursements." The commissioner shall submit  
21 to the chairmen of the senate finance committee and the assembly  
22 ways and means committee a list of proposed grants and the amounts  
23 thereof not less than fourteen days prior to approval of such  
24 grants.

25 Notwithstanding the provisions of any general or special law, the  
26 moneys hereby appropriated shall be available for historic preserva-  
27 tion, municipal park and urban cultural park expenditures for  
28 approved historic preservation, municipal park and urban cultural  
29 park projects in accordance with section 52-0901 of the environ-  
30 mental conservation law upon the issuance of a certificate of  
31 approval of availability by the director of the division of the  
32 budget.

33 The state comptroller, shall at the commencement of each month certify  
34 to the director of the division of the budget, the commissioner of  
35 environmental conservation, the chairman of the senate finance  
36 committee, and the chairman of the assembly ways and means committee  
37 the amounts disbursed from this appropriation for Historic Preserva-  
38 tion, Municipal Park and Urban Cultural Park Disbursements for the  
39 month preceding such certification (49EQ8707) .....  
40 30,000,000 ..... (re. \$1,007,000)

41 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

42 Capital Projects Funds - Other  
43 Parks and Recreation Land Acquisition Bond Fund  
44 New Facilities Purpose

45 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
46 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
47 the laws of 1996, for:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Acquisition of lands for the purposes, in the manner and to the extent  
2 specified in the park recreation land act as amended (01377107) ....  
3 ..... (re. \$752,000)

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	8,955,000
	-----	-----
All Funds .....	0	8,955,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other  
Hazardous Waste Remedial Fund  
Hazardous Waste Remediation Oversight and Assistance Account  
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:  
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 ..... (re. \$7,602,000)

By chapter 55, section 1, of the laws of 2010:  
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ..... (re. \$946,000)

By chapter 55, section 1, of the laws of 2009:  
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ..... (re. \$407,000)



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	37,500,000	72,382,000
6	-----	-----
7 All Funds .....	37,500,000	72,382,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 31,500,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Health and Safety Purpose

14 Alterations and improvements for health and  
 15 safety including liabilities incurred  
 16 prior to April 1, 2016 (06HS1601) ..... 2,000,000

17 Capital Projects Funds - Other  
 18 Capital Projects Fund  
 19 Preservation of Facilities Purpose

20 Alterations and improvements for the preser-  
 21 vation of facilities and replacement of  
 22 equipment including liabilities incurred  
 23 prior to April 1, 2016 (06PF1603) ..... 23,500,000

24 Capital Projects Funds - Other  
 25 Capital Projects Fund  
 26 Program Improvements Purpose

27 For services and expenses associated with  
 28 the design and construction of evidence  
 29 storage facilities at troop headquarters,  
 30 including but not limited to the costs of  
 31 studies, appraisals, surveys, preparation  
 32 of plans, design, construction, equipment,  
 33 and renovations including liabilities  
 34 incurred prior to April 1, 2016 (06EV1608)  
 35 ..... 6,000,000

36 NEW FACILITIES (CCP)..... 6,000,000  
 37 -----

38 Capital Projects Funds - Other  
 39 Capital Projects Fund  
 40 New Facilities Purpose

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2016-17

1 For services and expenses related to the  
2 development of a Troop L facility, includ-  
3 ing but not limited to the costs of prop-  
4 erty acquisition, studies, appraisals,  
5 surveys, preparation of plans, design,  
6 construction, equipment, and environmental  
7 impact statements (06NF1607) ..... 6,000,000

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 AVIATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement  
7 for the helicopter unit that ceased to be operational in August 2012  
8 (06AV1314) ... 12,500,000 ..... (re. \$12,500,000)

## 9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2014:

14 For services and expenses related to the development of a public safe-  
15 ty solution center including but not limited to a records management  
16 system. Funds appropriated herein may be suballocated to the office  
17 of information technology services to achieve this purpose. The  
18 division of criminal justice services, after consultation with the  
19 division of state police and the office of information technology,  
20 shall submit a plan to the legislative leaders setting forth the  
21 plan to develop such a solutions center and assessing any privacy  
22 and security implications, and no expenditures may be made from this  
23 appropriation until the plan has been approved by the legislative  
24 leaders (06SC1408) ... 10,000,000 ..... (re. \$10,000,000)

## 25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2015:

30 Alterations and improvements for health and safety including liabil-  
31 ities incurred prior to April 1, 2015 (06HS1501) .....  
32 2,000,000 ..... (re. \$1,200,000)

33 By chapter 54, section 1, of the laws of 2013:

34 Alterations and improvements for health and safety including liabil-  
35 ities incurred prior to April 1, 2013 (06HS1301) .....  
36 2,000,000 ..... (re. \$1,200,000)

37 By chapter 54, section 1, of the laws of 2011:

38 Alterations and improvements for health and safety including liabil-  
39 ities incurred prior to April 1, 2011 (06HS1101) .....  
40 2,000,000 ..... (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2010:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for health and safety including liabil-  
2 ities incurred prior to April 1, 2010 (06HS1001) .....  
3 2,000,000 ..... (re. \$1,296,000)

4 By chapter 50, section 1, of the laws of 2009:  
5 Alterations and improvements for health and safety including liabil-  
6 ities incurred prior to April 1, 2009 (06HS0901) .....  
7 2,000,000 ..... (re. \$106,000)

8 By chapter 50, section 1, of the laws of 2008:  
9 Alterations and improvements for health and safety including liabil-  
10 ities incurred prior to April 1, 2008 (06HS0801) .....  
11 2,000,000 ..... (re. \$120,000)

12 By chapter 50, section 1, of the laws of 2007:  
13 Alterations and improvements for health and safety including liabil-  
14 ities incurred prior to April 1, 2007 (06HS0701) .....  
15 2,000,000 ..... (re. \$328,000)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2015:  
20 Alterations and improvements for the preservation of facilities and  
21 replacement of equipment including liabilities incurred prior to  
22 April 1, 2015 (06PF1503) ... 23,500,000 ..... (re. \$3,500,000)

23 By chapter 54, section 1, of the laws of 2013:  
24 Alterations and improvements for the preservation of facilities and  
25 equipment including liabilities incurred prior to April 1, 2013  
26 (06PF1303) ... 3,500,000 ..... (re. \$3,250,000)

27 By chapter 54, section 1, of the laws of 2011:  
28 Alterations and improvements for the preservation of facilities and  
29 equipment including liabilities incurred prior to April 1, 2011  
30 (06PF1103) ... 3,500,000 ..... (re. \$3,250,000)

31 By chapter 50, section 1, of the laws of 2010:  
32 Alterations and improvements for the preservation of facilities and  
33 equipment including liabilities incurred prior to April 1, 2010  
34 (06PF1003) ... 3,500,000 ..... (re. \$488,000)

35 By chapter 50, section 1, of the laws of 2009:  
36 Alterations and improvements for the preservation of facilities and  
37 equipment including liabilities incurred prior to April 1, 2009  
38 (06PF0903) ... 3,500,000 ..... (re. \$1,042,000)

39 By chapter 50, section 1, of the laws of 2008:  
40 Alterations and improvements for the preservation of facilities and  
41 equipment including liabilities incurred prior to April 1, 2008  
42 (06PF0803) ... 3,500,000 ..... (re. \$430,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007:  
2 Alterations and improvements for the preservation of facilities and  
3 equipment including liabilities incurred prior to April 1, 2007  
4 (06PF0703) ... 4,200,000 ..... (re. \$650,000)

5 By chapter 50, section 1, of the laws of 2006:  
6 Alterations and improvements for the preservation of facilities and  
7 equipment including liabilities incurred prior to April 1, 2006  
8 (06PF0603) ... 4,200,000 ..... (re. \$20,000)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Program Improvements Purpose

12 By chapter 54, section 1, of the laws of 2015:  
13 For services and expenses associated with the design and construction  
14 of evidence storage facilities at troop headquarters, including but  
15 not limited to the costs of studies, appraisals, surveys, prepara-  
16 tion of plans, design, construction, equipment, and renovations  
17 including liabilities incurred prior to April 1, 2015 (06EV1508) ...  
18 6,000,000 ..... (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 For services and expenses associated with the design and construction  
21 of evidence storage facilities at troop headquarters, including but  
22 not limited to the costs of studies, appraisals, surveys, prepara-  
23 tion of plans, design, construction, equipment, and renovations  
24 including liabilities incurred prior to April 1, 2014 (06EV1408) ...  
25 6,000,000 ..... (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2012:  
27 For services and expenses associated with the design and construction  
28 of evidence storage facilities at Troop Headquarters, including but  
29 not limited to the costs of studies, appraisals, surveys, prepara-  
30 tion of plans, design, construction, equipment, and renovations  
31 including liabilities incurred prior to April 1, 2012 (06EV1208) ...  
32 6,000,000 ..... (re. \$5,500,000)

33 By chapter 54, section 1, of the laws of 2011:  
34 For services and expenses associated with the design and construction  
35 of evidence storage facilities at Troop Headquarters, including but  
36 not limited to the costs of studies, appraisals, surveys, prepara-  
37 tion of plans, design, construction, equipment, and renovations  
38 including liabilities incurred prior to April 1, 2011 (06EV1108) ...  
39 6,000,000 ..... (re. \$212,000)

40 By chapter 50, section 1, of the laws of 2010:  
41 For services and expenses associated with the design and construction  
42 of evidence storage facilities at Troop Headquarters, including but  
43 not limited to the costs of studies, appraisals, surveys, prepara-  
44 tion of plans, design, construction, equipment, and renovations

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 including liabilities incurred prior to April 1, 2010 (06EV1007) ...  
2 6,000,000 ..... (re. \$126,000)

3 By chapter 50, section 1, of the laws of 2009:  
4 Alterations and program improvements to consolidate the dispatch func-  
5 tion at Troop Headquarters at various locations throughout the State  
6 including liabilities incurred prior to April 1, 2009 (06PD0903) ...  
7 6,000,000 ..... (re. \$5,000)

8 NEW FACILITIES (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2013:  
13 For services and expenses related to the development of a Troop L  
14 facility, including but not limited to the costs of property acqui-  
15 sition, studies, appraisals, surveys, preparation of plans, design,  
16 construction, equipment, and environmental impact statements  
17 (06NF1307) ... 7,000,000 ..... (re. \$7,000,000)

18 By chapter 50, section 1, of the laws of 2007:  
19 For services and expenses related to the development of a Troop G  
20 facility, including but not limited to the costs of property acqui-  
21 sition, studies, appraisals, surveys, preparation of plans, design,  
22 construction, equipment, and environmental impact statements  
23 (06NF0707) ... 50,000,000 ..... (re. \$3,450,000)

24 By chapter 50, section 1, of the laws of 2006:  
25 For services and expenses related to the development of a Troop L  
26 facility, including but not limited to the costs of property acqui-  
27 sition, studies, appraisals, surveys, preparation of plans, design,  
28 construction, equipment, and environmental impact statements  
29 (06NF0607) ... 4,000,000 ..... (re. \$2,559,000)

30 By chapter 50, section 1, of the laws of 2005:  
31 For the costs of studies, site acquisitions, planning, design,  
32 construction, reconstruction, equipment, renovation and development  
33 of a Troop G Headquarters. A portion of the amounts included within  
34 this appropriation, subject to the approval of the director of the  
35 budget, shall be made available for payment to the design and  
36 construction management account of the centralized services fund of  
37 the New York state office of general services for the purposes of  
38 this appropriation (06060507) ... 15,700,000 ..... (re. \$150,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	675,878,540	4,027,059,000
6	-----	-----
7 All Funds .....	675,878,540	4,027,059,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	575,000,000
10	-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to services and expenses,  
18 service agreements or service contracts  
19 and memoranda of understanding; for capi-  
20 tal design including the cost of services  
21 provided by private firms, including prep-  
22 aration of designs, plans, specifications  
23 and estimates; facility reconstruction,  
24 rehabilitation, equipment; for health and  
25 safety improvements and upgrades to  
26 preserve or enhance facility functioning;  
27 for program improvements or program  
28 change; to support improvements in tech-  
29 nology, research, environmental  
30 protection, energy and resource conserva-  
31 tion, and accreditation; to finance costs  
32 attributable to executive order 88, ADA  
33 and code compliance needs, claims, emer-  
34 gencies and remediation of environmental  
35 hazards; to ensure the functionality of  
36 major building systems such as fire alarms  
37 and sprinklers, electrical, mechanical,  
38 plumbing, heating/cooling systems and  
39 supporting infrastructure, including  
40 underground utilities; and to provide for  
41 facilities for the disabled and related  
42 projects including costs incurred prior to  
43 April 1, 2016 subject to a plan developed  
44 by the state university of New York and  
45 approved by the director of the budget  
46 (28F11603) ..... 200,000,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2016-17

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide maintenance projects .....	9,500
7	Alfred Ceramics	
8	Campus-wide maintenance projects .....	800
9	Alfred State	
10	Campus-wide maintenance projects .....	2,300
11	Binghamton	
12	Campus-wide maintenance projects .....	10,600
13	Brockport	
14	Campus-wide maintenance projects .....	5,700
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide maintenance projects .....	3,700
17	Buffalo College	
18	Campus-wide maintenance projects .....	6,700
19	Buffalo University	
20	Campus-wide maintenance projects .....	17,300
21	Canton	
22	Campus-wide maintenance projects .....	1,800
23	Cobleskill	
24	Campus-wide maintenance projects .....	2,100
25	Cornell	
26	Campus-wide maintenance projects .....	9,600
27	Cortland	
28	Campus-wide maintenance projects .....	4,700
29	Delhi	
30	Campus-wide maintenance projects .....	1,900
31	Empire State	
32	Campus-wide maintenance projects .....	400
33	Environmental Science and Forestry	
34	Campus-wide maintenance projects .....	2,500
35	Farmingdale	
36	Campus-wide maintenance projects .....	4,800
37	Fredonia	
38	Campus-wide maintenance projects .....	3,800
39	Geneseo	
40	Campus-wide maintenance projects .....	3,700
41	Maritime	
42	Campus-wide maintenance projects .....	1,800
43	Morrisville	
44	Campus-wide maintenance projects .....	2,200
45	New Paltz	
46	Campus-wide maintenance projects .....	4,700
47	Old Westbury	
48	Campus-wide maintenance projects .....	2,400
49	Oneonta	
50	Campus-wide maintenance projects .....	4,100
51	Optometry	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2016-17

1	Campus-wide maintenance projects .....	900
2	Oswego	
3	Campus-wide maintenance projects .....	6,100
4	Plattsburgh	
5	Campus-wide maintenance projects .....	3,900
6	Potsdam	
7	Campus-wide maintenance projects .....	4,000
8	Purchase	
9	Campus-wide maintenance projects .....	4,300
10	State Univ Plaza	
11	Campus-wide maintenance projects .....	1,600
12	Stony Brook, incl Health Science Center (HSC) and	
13	Long Island State Veterans Home: Campus-wide	
14	maintenance projects .....	21,000
15	Syracuse Health Science Center (HSC)	
16	Campus-wide maintenance projects .....	3,500
17	SUNY Polytechnic	
18	Campus-wide maintenance projects .....	1,000
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital maintenance or	
22	capital improvement costs, including	
23	costs attributable to executive order	
24	88; ADA and code compliance claims;	
25	environmental hazards; emergencies	
26	health and safety, and energy conserva-	
27	tion needs, asbestos and PCB remedi-	
28	ation; fire alarms and sprinklers; elec-	
29	trical, mechanical, plumbing and heating	
30	and cooling system requirements and	
31	other similar university-wide needs .....	16,600
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For priority capital maintenance or capi-	
35	tal improvement projects to support the	
36	preservation of facilities .....	30,000
37	For additional services and expenses	
38	related to alterations and improvements	
39	to various facilities for capital crit-	
40	ical maintenance and strategic initi-	
41	atives, including but not limited to	
42	capital design, construction, acquisi-	
43	tion, reconstruction, rehabilitation,	
44	and equipment; for health and safety,	
45	preservation of facilities, new facili-	
46	ties, program improvement or program	
47	change, environmental protection, energy	
48	conservation, accreditation, facilities	
49	for the physically disabled, preventa-	
50	tive maintenance and related projects,	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	including costs incurred prior to April	
2	1, 2016, and subject to a plan developed	
3	by the state university construction	
4	fund .....	200,000
5		-----
6	Total .....	400,000
7		=====

8	For services and expenses of SUNY hospitals	
9	for alterations, improvements, services	
10	and expenses, and new facilities, includ-	
11	ing costs incurred prior to April 1, 2016	
12	subject to a plan developed by the state	
13	university and approved by the director of	
14	the budget (28FI1608) .....	100,000,000

15	Project Schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	Upstate University Hospital .....	50,000
20	For university-wide projects	
21	Stony Brook University Hospital .....	50,000
22	For university-wide projects	
23		-----
24	Total .....	100,000
25		=====

26	For services and expenses of upstate univer-	
27	sity hospital capital projects and facili-	
28	ties. Moneys from this appropriation shall	
29	be made available only as matching funds	
30	up to an equal amount of funds awarded to	
31	upstate university hospital through the	
32	capital restructuring financing program	
33	pursuant to section 2825 of the public	
34	health law, including costs incurred prior	
35	to April 1, 2016 (28FH1608) .....	75,000,000

36	PROJECT ADMINISTRATION (CCP) .....	25,098,000
37		-----

38	Capital Projects Funds - Other
39	Capital Projects Fund
40	Administration Purpose

41	For payment to the state university
42	construction fund, for services and
43	expenses of the state university
44	construction fund including payments for
45	personal service, fringe benefits charges,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	supplies and materials, contractual	
2	services, equipment, travel expenses,	
3	indirect costs and liabilities incurred	
4	prior to April 1, 2016 (28SF1650) .....	25,098,000
5	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ...	50,000,000
6		-----
7	Capital Projects Funds - Other	
8	State University Residence Hall Rehabilitation Fund	
9	Preservation of Facilities Purpose	
10	Alterations and improvements for residence	
11	hall rehabilitation projects and for resi-	
12	dence hall renovations including services	
13	and expenses, to be financed by a transfer	
14	from the debt service fund state universi-	
15	ty dormitory income fund or other external	
16	revenue sources subject to a plan devel-	
17	oped by the state university and approved	
18	by the director of the budget. Notwith-	
19	standing any other law to the contrary,	
20	all or a portion of the amounts hereby	
21	appropriated may be transferred or subal-	
22	located to the dormitory authority and/or	
23	the state university of New York for such	
24	purpose (28D31603) .....	50,000,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 25,780,540  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities including service  
13 contracts, memoranda of understanding,  
14 capital design, construction, acquisition,  
15 reconstruction, rehabilitation, equipment  
16 and personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2016, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget, and which may  
27 include, but not be limited to, projects  
28 in the following schedule. Notwithstand-  
29 ing any other law to the contrary, all or  
30 a portion of the amounts hereby appropri-  
31 ated may be suballocated or transferred to  
32 the state university construction fund for  
33 such purposes (28CC1608) ..... 25,780,540

34 Project Schedule		
	35 ESTIMATED	ESTIMATED
	36 TOTAL SHARE	50 PERCENT
	37 & LOCAL SHARE	STATE SHARE
38 -----		
	39 (thousands of dollars)	
40 Adirondack Community College		
41 Critical Maintenance and		
42 Facility projects .....	5,306	2,653
43 Broome County Community College		
44 Disabilities Access .....	500	250
45 HVAC and Roof Replacements .....	540	270
46 Roads, Parking and Walkway		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2016-17

1	Replacement .....	740	370
2	Clinton Community College		
3	Mechanical Equipment Replacement .....	250	125
4	Learning Commons Renovations .....	3,000	1,500
5	Columbia-Greene Community College		
6	Emergency Repairs and Critical		
7	Maintenance and Safety .....	100	50
8	Erie Community College		
9	Building Infrastructure		
10	Improvements/Renovations .....	1,200	600
11	College-wide Sitework .....	1,000	500
12	Roof Replacement and Water-		
13	proofing .....	2,000	1,000
14	Fashion Institute of Technology		
15	Energy Savings Upgrades .....	10,698	5,349
16	Finger Lakes Community College		
17	Classroom Upgrades .....	356	178
18	Site and Building Improvements .....	946	473
19	Genesee County Community College		
20	Dining Hall/Kitchen Expansion .....	450	225
21	Herkimer County Community College		
22	Master Planning .....	100	50
23	Hudson Valley Community College		
24	Athletics Facility Upgrades .....	1,000	500
25	Mohawk Valley Community College		
26	Bookstore and Student Commons .....	900	450
27	Campus Way-finding and Signage .....	76	38
28	Learning Commons Development and		
29	Related Renovation .....	400	200
30	Monroe Community College		
31	Property Preservation Phase 2 .....	3,604	1,802
32	Orange County Community College		
33	PE Building Reconstruction .....	120	60
34	Roof Reconstruction .....	400	200
35	Building Demolition/Parking		
36	Expansion .....	180	90
37	Morrison Hall: Heat Pumps		
38	Replacement .....	300	150
39	Safety/Security: Cameras Phase II ....	300	150
40	Schenectady Community College		
41	Elston Hall Facility Improvements ..	1,276	638
42	Roof Repairs Phase 3 .....	300	150
43	Boiler Replacements .....	120	60
44	Suffolk County Community College		
45	Infrastructure Improvements .....	5,150	2,575
46	Storm Water Initiative .....	786	393
47	Improvements to New and Existing		
48	Facilities .....	1,000	500
49	Ulster County Community College		
50	Backup Generators .....	994	497
51	HAVC Controllers .....	300	150

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2016-17

1	Leach Field .....	208	104
2	Vanderlyn Pedestrian Bridge .....	176	88
3	Interior Renovation and Equipment ....	150	75
4	Technology Facility Upgrades .....	300	150
5	Water Supply Extension to Public		
6	Water .....	3,004	1,502
7	Kelder House Renovation .....	142	71
8	Gym Wall Replacement .....	113	57
9	Interior Renovation and Equipment ....	150	75
10	Westchester Community College		
11	Site Improvements/Upgrade Phase I ..	1,626	813
12	Technology Upgrades On-Campus		
13	Phase IV .....	1,200	600
14	Technology Upgrades Off-Campus		
15	Phase IV .....	100	50
16		-----	-----
17	Total .....	51,561	25,781
18		=====	=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1    GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2        Capital Projects Funds - Other  
3        Capital Projects Fund  
4        Administration Purpose

5    The appropriation made by chapter 53, section 1, of the laws of 1998, as  
6        amended and reappropriated by chapter 53, section 1, of the laws of  
7        1999, as supplemented by a certificate of transfer pursuant to the  
8        provisions of section 93 of the state finance law, as amended, is  
9        hereby amended and reappropriated to read:  
10    Advance for campus core component projects including services and  
11        expenses for alterations and improvements to various facilities,  
12        capital design including the cost of services provided by private  
13        firms, including but not limited to the preparation of designs,  
14        plans, specifications and estimates; underground utilities; acquisi-  
15        tion of property and operation of parking facilities; construction,  
16        reconstruction and rehabilitation; construction management and  
17        supervision; appraisals, surveys, testing and environmental impact  
18        statements; equipment costs; and the payment of liabilities incurred  
19        prior to April 1, 1998 (28F898C1) ... ..  
20        [752,313,000] 947,326,000 ..... (re. \$15,218,000)

21    The appropriation made by chapter 53, section 1, of the laws of 1998, as  
22        amended by chapter 53, section 1, of the laws of 2009, as supple-  
23        mented by a certificate of transfer pursuant to the provisions of  
24        section 93 of the state finance law, as amended, is hereby amended  
25        and reappropriated to read:  
26    Advance for campus technology/campus development component projects  
27        including services and expenses for alterations and improvements to  
28        various facilities, capital design including the cost of services  
29        provided by private firms, including but not limited to the prepara-  
30        tion of designs, plans, specifications and estimates; underground  
31        utilities; acquisition of property; construction, reconstruction and  
32        rehabilitation; construction management and supervision; appraisals,  
33        surveys, testing and environmental impact statements; equipment  
34        costs; including not more than \$8,467,000 for design, construction  
35        and development of a health and wellness center at Alfred Ceramics,  
36        provided, however that any previous allocation from this appropri-  
37        ation for the center for ceramic education at Alfred Ceramics shall  
38        be deemed repealed and the payment of liabilities incurred prior to  
39        April 1, 1998 (28F698C1) ... ..  
40        [147,038,000] 187,038,000 ..... (re. \$3,029,000)

41    The appropriation made by chapter 53, section 1, of the laws of 1998, as  
42        amended and reappropriated by chapter 53, section 1, of the laws of  
43        1999, as supplemented by a certificate of transfer pursuant to the  
44        provisions of section 93 of the state finance law, as amended, is  
45        hereby amended and reappropriated to read:  
46    Advance for systemwide component projects including services and  
47        expenses for alterations and improvements to various facilities,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1 capital design including the cost of services provided by private  
2 firms, including but not limited to the preparation of designs,  
3 plans, specifications and estimates; underground utilities; acquisi-  
4 tion of property and operation of parking facilities; construction,  
5 reconstruction and rehabilitation; construction management and  
6 supervision; appraisals, surveys, testing and environmental impact  
7 statements; equipment costs; and the payment of liabilities incurred  
8 prior to April 1, 1998 (28F498C1) ... ..  
9 [58,125,000] 73,125,000 ... .. (re. \$2,547,000)  
10 Advance for campus improvement/quality of life component projects  
11 including services and expenses for alterations and improvements to  
12 various facilities, capital design including the cost of services  
13 provided by private firms, including but not limited to the prepara-  
14 tion of designs, plans, specifications and estimates; underground  
15 utilities; acquisition of property; construction, reconstruction and  
16 rehabilitation; construction management and supervision; appraisals,  
17 surveys, testing and environmental impact statements; equipment  
18 costs for state university educational facility projects; and the  
19 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
20 ... .. [35,120,000] 45,120,000 ... .. (re. \$1,919,000)

21 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
22 supplemented by a certificate of transfer pursuant to the provisions  
23 of section 93 of the state finance law, as amended, is hereby  
24 amended and reappropriated to read:

25 Advance for the hospital facility program including services and  
26 expenses for alterations and improvements to various facilities,  
27 capital design including the cost of services provided by private  
28 firms, including but not limited to the preparation of designs,  
29 plans, specifications and estimates; underground utilities; acquisi-  
30 tion of property and operation of parking facilities; construction,  
31 reconstruction and rehabilitation; construction management and  
32 supervision; appraisals, surveys, testing and environmental impact  
33 statements; equipment costs; and the payment of liabilities incurred  
34 prior to April 1, 1998 (28F198C1) ... ..  
35 [60,000,000] 75,000,000 ... .. (re. \$600,000)

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2015:

40 For services and expenses related to alterations and improvements to  
41 existing facilities for capital maintenance, including but not  
42 limited to services and expenses, service agreements or service  
43 contracts and memoranda of understanding; for capital design includ-  
44 ing the cost of services provided by private firms, including prepa-  
45 ration of designs, plans, specifications and estimates; facility  
46 reconstruction, rehabilitation, equipment; for health and safety  
47 improvements and upgrades to preserve or enhance facility function-  
48 ing; for program improvements or program change; to support improve-



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1      ments in technology, research, environmental protection, energy and  
2      resource conservation, and accreditation; to finance costs attribut-  
3      able to executive order 88, ADA and code compliance needs, claims,  
4      emergencies and remediation of environmental hazards; to ensure the  
5      functionality of major building systems such as fire alarms and  
6      sprinklers, electrical, mechanical, plumbing, heating/cooling  
7      systems and supporting infrastructure, including underground utili-  
8      ties; and to provide for facilities for the disabled and related  
9      projects including costs incurred prior to April 1, 2015 subject to  
10     a plan developed by the state university of New York and approved by  
11     the director of the budget (28F11503) .....  
12     200,000,000 ..... (re. \$199,432,000)

13	Project Schedule	AMOUNT
14	PROJECT	-----
15	-----	-----
16	(thousands of dollars)	
17	Albany	
18	Campus-wide maintenance projects .....	10,412
19	Alfred Ceramics	
20	Campus-wide maintenance projects .....	897
21	Alfred State	
22	Campus-wide maintenance projects .....	2,411
23	Binghamton	
24	Campus-wide maintenance projects .....	11,026
25	Brockport	
26	Campus-wide maintenance projects .....	6,054
27	Brooklyn Health Science Center (HSC)	
28	Campus-wide maintenance projects .....	4,007
29	Buffalo College	
30	Campus-wide maintenance projects .....	7,305
31	Buffalo University	
32	Campus-wide maintenance projects .....	18,271
33	Canton	
34	Campus-wide maintenance projects .....	1,949
35	Cobleskill	
36	Campus-wide maintenance projects .....	2,156
37	Cornell	
38	Campus-wide maintenance projects .....	10,294
39	Cortland	
40	Campus-wide maintenance projects .....	5,182
41	Delhi	
42	Campus-wide maintenance projects .....	1,938
43	Empire State	
44	Campus-wide maintenance projects .....	396
45	Environmental Science and Forestry	
46	Campus-wide maintenance projects .....	2,694
47	Farmingdale	
48	Campus-wide maintenance projects .....	5,038
49	Fredonia	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus-wide maintenance projects .....	4,064
2	Geneseo	
3	Campus-wide maintenance projects .....	3,988
4	Maritime	
5	Campus-wide maintenance projects .....	1,916
6	Morrisville	
7	Campus-wide maintenance projects .....	2,416
8	New Paltz	
9	Campus-wide maintenance projects .....	4,924
10	Old Westbury	
11	Campus-wide maintenance projects .....	2,774
12	Oneonta	
13	Campus-wide maintenance projects .....	4,474
14	Optometry	
15	Campus-wide maintenance projects .....	974
16	Oswego	
17	Campus-wide maintenance projects .....	6,651
18	Plattsburgh	
19	Campus-wide maintenance projects .....	4,101
20	Potsdam	
21	Campus-wide maintenance projects .....	4,228
22	Purchase	
23	Campus-wide maintenance projects .....	4,367
24	State Univ Plaza	
25	Campus-wide maintenance projects .....	1,683
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide maintenance projects .....	22,223
28	Syracuse Health Science Center (HSC)	
29	Campus-wide maintenance projects .....	3,627
30	SUNY Polytechnic	
31	Campus-wide maintenance projects .....	1,060
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For university-wide capital maintenance or	
35	capital improvement costs, including	
36	costs attributable to executive order	
37	88; ADA and code compliance claims;	
38	environmental hazards; emergencies	
39	health and safety, and energy conserva-	
40	tion needs, asbestos and PCB remedi-	
41	ation; fire alarms and sprinklers; elec-	
42	trical, mechanical, plumbing and heating	
43	and cooling system requirements and	
44	other similar university-wide needs .....	16,500
45	University-wide Alterations and Improvements	
46	Maintenance undistributed	
47	For priority capital maintenance or capi-	
48	tal improvement projects to support the	
49	preservation of facilities .....	20,000
50		-----

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total ..... 200,000  
2 =====

3 For services and expenses for alterations and improvements to existing  
4 facilities for capital maintenance, at Stony Brook, including the  
5 health science center (HSC), including but not limited to service  
6 agreements or service contracts and memoranda of understanding; for  
7 capital design including the cost of services provided by private  
8 firms, including preparation of designs, plans, specifications and  
9 estimates; facility reconstruction, rehabilitation, equipment; for  
10 health and safety improvements and upgrades to preserve or enhance  
11 facility functioning; for program improvements or program change; to  
12 support improvements in technology, research, environmental  
13 protection, energy and resource conservation, and accreditation; to  
14 finance costs attributable to executive order 88, ADA and code  
15 compliance needs, claims, emergencies and remediation of environ-  
16 mental hazards; to ensure the functionality of major building  
17 systems such as fire alarms and sprinklers, electrical, mechanical,  
18 plumbing, heating/cooling systems and supporting infrastructure,  
19 including underground utilities; and to provide for facilities for  
20 the disabled and related projects including costs incurred prior to  
21 April 1, 2015 (28F21503) ... 19,000,000 ..... (re. \$19,000,000)

22 By chapter 54, section 1, of the laws of 2014:

23 Advances for alterations and improvements to existing facilities for  
24 capital critical maintenance, including but not limited to services  
25 and expenses, service agreements or service contracts and memoranda  
26 of understanding; for capital design including the cost of services  
27 provided by private firms, including preparation of designs, plans,  
28 specifications and estimates; facility reconstruction, rehabili-  
29 tation, equipment; for health and safety improvements and upgrades  
30 to preserve or enhance facility functioning; for program improve-  
31 ments or program change; to support improvements in technology,  
32 research, environmental protection, energy and resource conserva-  
33 tion, and accreditation; to finance costs attributable to executive  
34 order 88, ADA and code compliance needs, claims, emergencies and  
35 remediation of environmental hazards; to ensure the functionality of  
36 major building systems such as fire alarms and sprinklers, elec-  
37 trical, mechanical, plumbing, heating/cooling systems and supporting  
38 infrastructure, including underground utilities; and to provide for  
39 facilities for the disabled and related projects including costs  
40 incurred prior to April 1, 2014 subject to a plan developed by the  
41 state university and approved by the director of the budget  
42 (28F11403) ... 402,000,000 ..... (re. \$345,969,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus-wide critical maintenance projects .....	28,595
2	Alfred Ceramics	
3	Campus-wide critical maintenance projects .....	2,520
4	Alfred State	
5	Campus-wide critical maintenance projects .....	6,753
6	Binghamton	
7	Campus-wide critical maintenance projects .....	30,196
8	Brockport	
9	Campus-wide critical maintenance projects .....	17,755
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects .....	11,273
12	Buffalo College	
13	Campus-wide critical maintenance projects .....	21,376
14	Buffalo University	
15	Campus-wide critical maintenance projects .....	61,150
16	Canton	
17	Campus-wide critical maintenance projects .....	5,818
18	Cobleskill	
19	Campus-wide critical maintenance projects .....	6,178
20	Cornell	
21	Campus-wide critical maintenance projects .....	29,967
22	Cortland	
23	Campus-wide critical maintenance projects .....	14,771
24	Delhi	
25	Campus-wide critical maintenance projects .....	6,083
26	Empire State	
27	Campus-wide critical maintenance projects .....	1,183
28	Environmental Science and Forestry	
29	Campus-wide critical maintenance projects .....	7,492
30	Farmingdale	
31	Campus-wide critical maintenance projects .....	14,524
32	Fredonia	
33	Campus-wide critical maintenance projects .....	12,161
34	Geneseo	
35	Campus-wide critical maintenance projects .....	12,120
36	Maritime	
37	Campus-wide critical maintenance projects .....	5,486
38	Morrisville	
39	Campus-wide critical maintenance projects .....	7,336
40	New Paltz	
41	Campus-wide critical maintenance projects .....	14,827
42	Old Westbury	
43	Campus-wide critical maintenance projects .....	9,465
44	Oneonta	
45	Campus-wide critical maintenance projects .....	12,784
46	Optometry	
47	Campus-wide critical maintenance projects .....	2,693
48	Oswego	
49	Campus-wide critical maintenance projects .....	18,628
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus-wide critical maintenance projects .....	12,173
2	Potsdam	
3	Campus-wide critical maintenance projects .....	12,132
4	Purchase	
5	Campus-wide critical maintenance projects .....	15,913
6	State Univ Plaza	
7	Campus-wide critical maintenance projects .....	4,400
8	Stony Brook, incl Health Science Center (HSC)	
9	Campus-wide critical maintenance projects .....	64,659
10	Syracuse Health Science Center (HSC)	
11	Campus-wide critical maintenance projects .....	9,996
12	Utica-Rome	
13	Campus-wide critical maintenance projects .....	3,093
14	University-wide Alterations and Improvements	
15	Maintenance undistributed	
16	For university-wide capital critical main-	
17	tenance or capital improvement costs,	
18	including costs attributable to execu-	
19	tive order 88; ADA and code compliance	
20	claims; environmental hazards; emergen-	
21	cies health and safety, and energy	
22	conservation needs, asbestos and PCB	
23	remediation; fire alarms and sprinklers;	
24	electrical, mechanical, plumbing and	
25	heating and cooling system requirements	
26	and other similar university-wide needs .....	16,500
27	Less an amount to be allocated by the	
28	board of trustees .....	(98,000)
29		-----
30	Total .....	402,000
31		=====

32 Advances for alterations and improvements to various facilities  
 33 including services and expenses, service contracts, memoranda of  
 34 understanding, capital design, construction, acquisition, recon-  
 35 struction, rehabilitation and equipment; for health and safety,  
 36 preservation of facilities, new facilities, program improvement or  
 37 program change, technology, environment protection, energy conserva-  
 38 tion, accreditation, facilities for the physically disabled, and  
 39 related projects, including costs incurred prior to April 1, 2014,  
 40 subject to an annual plan developed by the state university of New  
 41 York and approved by the director of the budget (28F31403) .....  
 42 82,000,000 ..... (re. \$82,000,000)

43	Project Schedule		44	AMOUNT
44	PROJECT		45	-----
46			46	(thousands of dollars)
47	Morrisville		47	
48	Campus-wide Electrical Feeders and		48	
49	Distribution .....		49	3,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Oneonta	
2	Campus Welcome Center .....	5,000
3	Milne Library Reconstruction .....	8,000
4	Potsdam	
5	Child Care Center .....	6,000
6	Stony Brook, incl Health Science Center (HSC)	
7	Mezzanine .....	60,000
8		-----
9	Total .....	82,000
10		=====

11 Notwithstanding any provision of law this appropriation shall be allo-  
 12 cated only pursuant to a plan setting forth an itemized list of  
 13 projects with the amount to be received by each, or the methodology  
 14 for allocating such appropriation. Such plan shall be subject to the  
 15 approval of the temporary president of the senate and the director  
 16 of the budget and thereafter shall be included in a resolution call-  
 17 ing for the expenditure of such monies, which resolution must be  
 18 approved by a majority vote of all members elected to the senate  
 19 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$46,549,000)  
 20 Advances for alterations and improvements to existing facilities for  
 21 capital critical maintenance, including but not limited to services  
 22 and expenses, service agreements or service contracts and memoranda  
 23 of understanding; for capital design including the cost of services  
 24 provided by private firms, including preparation of designs, plans,  
 25 specifications and estimates; facility reconstruction, rehabili-  
 26 tation, equipment; for health and safety improvements and upgrades  
 27 to preserve or enhance facility functioning; for program improve-  
 28 ments or program change; to support improvements in technology,  
 29 research, environmental protection, energy and resource conserva-  
 30 tion, and accreditation; to finance costs attributable to executive  
 31 order 88, ADA and code compliance needs, claims, emergencies and  
 32 remediation of environmental hazards; to ensure the functionality of  
 33 major building systems such as fire alarms and sprinklers, elec-  
 34 trical, mechanical, plumbing, heating/cooling systems and supporting  
 35 infrastructure, including underground utilities; and to provide for  
 36 facilities for the disabled and related projects including costs  
 37 incurred prior to April 1, 2014 subject to a plan developed by the  
 38 state university and approved by the director of the budget  
 39 (28F21403) ... 19,000,000 ..... (re. \$18,500,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Stony Brook, incl Health Science Center	
45	(HSC) Campus-wide projects, including	
46	facility rehabilitation and research lab	
47	renovations .....	19,000

48 By chapter 54, section 1, of the laws of 2013:

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1 Advances for alterations and improvements to facilities for capital  
2 critical maintenance, including but not limited to services and  
3 expenses, service agreements or service contracts and memoranda of  
4 understanding; for capital design including the cost of services  
5 provided by private firms, including preparation of designs, plans,  
6 specifications and estimates; for property acquisition, and facility  
7 reconstruction, rehabilitation, equipment; for health and safety  
8 improvements and upgrades to preserve or enhance facility function-  
9 ing; for program improvements or program change; to support improve-  
10 ments in technology, research, environmental protection, energy and  
11 resource conservation, and accreditation; to finance costs attribut-  
12 able to executive order 111, ADA and code compliance needs, claims,  
13 emergencies and remediation of environmental hazards; to ensure the  
14 functionality of major building systems such as fire alarms and  
15 sprinklers, electrical, mechanical, plumbing, heating/cooling  
16 systems and supporting infrastructure, including underground utili-  
17 ties; and to provide for facilities for the disabled and related  
18 projects including costs incurred prior to April 1, 2013 subject to  
19 a plan developed by the state university and approved by the direc-  
20 tor of the budget (28F21303) ... 60,000,000 ..... (re. \$28,783,000)

21	Project Schedule	AMOUNT
22	PROJECT	
23	-----	-----
24	(thousands of dollars)	
25	Stony Brook, incl Health Science Center	
26	(HSC) Campus-wide projects, including	
27	improvements to the Campus Electrical	
28	Distribution System .....	60,000

29 By chapter 54, section 1, of the laws of 2012:

30 Advances for alterations and improvements to facilities for capital  
31 critical maintenance, including but not limited to services and  
32 expenses, service agreements or service contracts and memoranda of  
33 understanding; for capital design including the cost of services  
34 provided by private firms, including preparation of designs, plans,  
35 specifications and estimates; for property acquisition, and facility  
36 reconstruction, rehabilitation, equipment; for health and safety  
37 improvements and upgrades to preserve or enhance facility function-  
38 ing; for program improvements or program change; to support improve-  
39 ments in technology, research, environmental protection, energy and  
40 resource conservation, and accreditation; to finance costs attribut-  
41 able to executive order 111, ADA and code compliance needs, claims,  
42 emergencies and remediation of environmental hazards; to ensure the  
43 functionality of major building systems such as fire alarms and  
44 sprinklers, electrical, mechanical, plumbing, heating/cooling  
45 systems and supporting infrastructure, including underground utili-  
46 ties; and to provide for facilities for the disabled and related  
47 projects including costs incurred prior to April 1, 2012 subject to  
48 a plan developed by the state university and approved by the direc-  
49 tor of the budget. Notwithstanding any provision of law, rule or

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 regulation to the contrary, amounts designated as university-wide,  
 2 may be made available for projects identified and approved by the  
 3 governor and the chancellor of the state university of New York  
 4 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...  
 5 550,000,000 ..... (re. \$191,903,000)

6  
 7 Project Schedule AMOUNT  
 8 -----  
 9 (thousands of dollars)

10 Albany  
 11 Campus-wide projects, including Fire Alarm  
 12 Upgrades to Downtown Campus ..... 32,477  
 13 Alfred Ceramics  
 14 Campus-wide projects, including Satellite  
 15 Boilers ..... 2,836  
 16 Alfred State  
 17 Campus-wide projects, including Rehabili-  
 18 tation of Campus Quad for ADA Compliance  
 19 and Hinkle Library ..... 7,799  
 20 Binghamton  
 21 Campus-wide projects, including Rehabil-  
 22 itation of University Union North Phase II ..... 31,360  
 23 Brockport  
 24 Campus-wide projects, including Rehabil-  
 25 itation of Exterior Decks & Plaza ..... 19,430  
 26 Brooklyn Health Science Center (HSC)  
 27 Campus-wide projects, including New  
 28 Utility Chases - BSB ..... 12,699  
 29 Buffalo College  
 30 Campus-wide projects, including Renovation  
 31 of Underground Utilities ..... 24,305  
 32 Buffalo University  
 33 Campus-wide projects, including ADA  
 34 Improvements ..... 65,903  
 35 Canton  
 36 Campus-wide projects, including Rehabil-  
 37 itation of Mechanical/Electrical/Plumbing ..... 5,830  
 38 Cobleskill  
 39 Campus-wide projects, including Renovate  
 40 Old Gym for Business School ..... 7,001  
 41 Cornell  
 42 Campus-wide projects, including Energy  
 43 Conservation-Multiple Buildings ..... 32,862  
 44 Cortland  
 45 Campus-wide projects, including Replace-  
 46 ment of Neubig Roof ..... 16,417  
 47 Delhi  
 48 Campus-wide projects, including Site  
 49 Utilities Study & Site Infrastructure



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Improvements .....	6,351
2	Empire State	
3	Campus-wide projects, including Rehab of	
4	Elevators in Union Facility .....	1,168
5	Environmental Science and Forestry	
6	Campus-wide projects, including Site	
7	Improvements, Phase II .....	8,328
8	Farmingdale	
9	Campus-wide projects, including Nold Hall	
10	Generator .....	15,243
11	Fredonia	
12	Campus-wide projects, including Rehabil-	
13	itation and Elevator Upgrades .....	13,382
14	Geneseo	
15	Campus-wide projects, including Sidewalk &	
16	Drainage Improvements, Phase A .....	13,769
17	Maritime	
18	Campus-wide projects, including Replace	
19	Exterior Doors in Various Buildings .....	6,363
20	Morrisville	
21	Campus-wide projects, including Renovate	
22	Charlton Hall, Phase I .....	8,229
23	New Paltz	
24	Campus-wide projects, including Upgrade	
25	Electrical Distribution .....	16,680
26	Old Westbury	
27	Campus-wide projects, including Repave	
28	Access and Ring Road .....	9,513
29	Oneonta	
30	Campus-wide projects, including Upgrade	
31	tele Communication and Data Systems .....	13,896
32	Optometry	
33	Campus-wide projects, Bathroom Renovations .....	3,103
34	Oswego	
35	Campus-wide projects, including Rehabil-	
36	itation of Roadways and Walkways .....	21,032
37	Plattsburgh	
38	Campus-wide projects, including Replace	
39	Insulation on High Temperature Water	
40	Heaters in Various Buildings .....	13,676
41	Potsdam	
42	Campus-wide projects, including Masonry	
43	Restoration to Various Buildings .....	13,850
44	Purchase	
45	Campus-wide projects, including Rehabil-	
46	itation of Exterior of Academic Buildings .....	18,360
47	State Univ Plaza	
48	Campus-wide projects, including General	
49	Infrastructure and Space Rehabilitation .....	4,384
50	Stony Brook, incl Health Science Center (HSC)	
51	Campus-wide projects, including Replace-	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	ment of Electrical Feeders .....	74,524
2	Syracuse Health Science Center (HSC)	
3	Campus-wide projects, including Upgrade	
4	Steam Plant .....	9,607
5	Utica-Rome	
6	Campus-wide projects, including South	
7	Plaza Rehabilitation-Campus Center .....	3,123
8	University-wide Alterations and Improvements	
9	Maintenance Undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to executive	
13	order 111; ADA and code compliance claims;	
14	environmental hazards; emergencies health	
15	and safety, and energy conservation needs,	
16	asbestos and PCB remediation; fire alarms	
17	and sprinklers; electrical, mechanical,	
18	plumbing and heating and cooling system	
19	requirements and other similar universi-	
20	ty-wide needs .....	16,500
21		-----
22	Total .....	550,000
23		=====

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 25 section 1, of the laws of 2012:

26 Advances for alterations and improvements to facilities for capital  
 27 critical maintenance, including but not limited to services and  
 28 expenses, service agreements or service contracts and memoranda of  
 29 understanding; for capital design including the cost of services  
 30 provided by private firms, including preparation of designs, plans,  
 31 specifications and estimates; for property acquisition, and facility  
 32 reconstruction, rehabilitation, equipment; for health and safety  
 33 improvements and upgrades to preserve or enhance facility function-  
 34 ing; for program improvements or program change; to support improve-  
 35 ments in technology, research, environmental protection, energy and  
 36 resource conservation, and accreditation; to finance costs attribut-  
 37 able to executive order 111, ADA and code compliance needs, claims,  
 38 emergencies and remediation of environmental hazards; to ensure the  
 39 functionality of major building systems such as fire alarms and  
 40 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 41 systems and supporting infrastructure, including underground utili-  
 42 ties; and to provide for facilities for the disabled and related  
 43 projects including costs incurred prior to April 1, 2011 subject to  
 44 a plan developed by the state university and approved by the direc-  
 45 tor of the budget. Notwithstanding any provision of law, rule or  
 46 regulation to the contrary, amounts designated as university-wide,  
 47 may be made available for projects identified and approved by the  
 48 governor and the chancellor of the state university of New York  
 49 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...  
 50 550,000,000 ..... (re. \$115,753,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including	
7	Rehabilitation/Preservation of Podium	
8	Structures .....	32,830
9	Alfred Ceramics	
10	Campus-wide projects, including	
11	McMahon Hall-Replace Windows .....	2,776
12	Alfred State	
13	Campus-wide projects, including Administra-	
14	tion Building ADA Improvements .....	7,503
15	Binghamton	
16	Campus-wide projects, including Exterior	
17	Building Reconstruction .....	31,269
18	Brockport	
19	Campus-wide projects, including Exterior	
20	ADA Improvements .....	18,806
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including Basic	
23	Science Building-Additional Vertical	
24	Utility Chases .....	12,738
25	Buffalo College	
26	Campus-wide projects, including ADA	
27	Improvements .....	24,779
28	Buffalo University	
29	Campus-wide projects, including Hayes Hall	
30	Renovation .....	65,913
31	Canton	
32	Campus-wide projects, including Renova-	
33	tions to Chaney Dining Center .....	5,612
34	Cobleskill	
35	Campus-wide projects, including Renovate	
36	Home Economics-Old Quad Building .....	7,163
37	Cornell	
38	Campus-wide projects, including Renovate	
39	Ken Post Greenhouse Loop Steam Distribu-	
40	tion .....	32,058
41	Cortland	
42	Campus-wide projects, including Art & Art	
43	History Dept. Safety Upgrades .....	16,418
44	Delhi	
45	Campus-wide projects, including Road and	
46	Sidewalk Improvements .....	6,269
47	Empire State	
48	Campus-wide projects, including Security	
49	System Upgrades .....	1,301
50	Environmental Science and Forestry	
51	Campus-wide projects, including Illick	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Hall Interior Rehab .....	8,355
2	Farmingdale	
3	Campus-wide projects, including Rehab	
4	Campus Walkways and Plazas .....	15,542
5	Fredonia	
6	Campus-wide projects, including Rockefe-	
7	ller Arts Center Roof and Exterior Rehab .....	13,234
8	Geneseo	
9	Campus-wide projects, including Security	
10	Upgrades/Card Access Installation .....	13,885
11	Maritime	
12	Campus-wide projects, including Replace	
13	Roof-Heritage Hall .....	6,268
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Bailey Hall .....	8,162
17	New Paltz	
18	Campus-wide projects, including Renovate	
19	Elting Gymnasium .....	16,991
20	Old Westbury	
21	Campus-wide projects, including Rehab	
22	Campus Center Envelope Bldgs 51 & 56 .....	9,147
23	Oneonta	
24	Campus-wide projects, including Rehab	
25	Physical Education Building .....	13,805
26	Optometry	
27	Campus-wide projects, including Rehab	
28	Office Areas .....	3,108
29	Oswego	
30	Campus-wide projects, including Rehab	
31	Lanigan Hall Ph. II .....	20,826
32	Plattsburgh	
33	Campus-wide projects, including Field	
34	House Mechanical Rehab .....	13,877
35	Potsdam	
36	Campus-wide projects, including Rebuild	
37	Exterior Plazas .....	13,752
38	Purchase	
39	Campus-wide projects, including Masonry	
40	Repairs-Natural Science Building .....	18,572
41	State Univ Plaza	
42	Campus-wide projects, including Plaza	
43	Bldg Boiler Replacement .....	4,595
44	Stony Brook, incl Health Science Center (HSC)	
45	Campus-wide projects, including Rehab	
46	Mechanical Systems-Various Bldgs .....	74,679
47	Syracuse Health Science Center (HSC)	
48	Campus-wide projects, including Abate/	
49	Renovate Academic Labs-6 South Univ	
50	Hospital .....	10,092
51	Utica-Rome	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus-wide projects, including Upgrade	
2	Parking/Landscape-Student Cntr/Field	
3	House .....	3,175
4	University-wide Alterations and Improvements	
5	Maintenance Undistributed	
6	For university-wide capital critical main-	
7	tenance or capital improvement costs,	
8	including costs attributable to executive	
9	order 111; ADA and code compliance claims;	
10	environmental hazards; emergencies health	
11	and safety, and energy conservation needs,	
12	asbestos and PCB remediation; fire alarms	
13	and sprinklers; electrical, mechanical,	
14	plumbing and heating and cooling system	
15	requirements and other similar universi-	
16	ty-wide needs .....	16,500
17		-----
18	Total .....	550,000
19		=====

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
 21 section 1, of the laws of 2012:

22 Advances for alterations and improvements to facilities for capital  
 23 critical maintenance, including but not limited to services and  
 24 expenses, service agreements or service contracts and memoranda of  
 25 understanding; for capital design including the cost of services  
 26 provided by private firms, including preparation of designs, plans,  
 27 specifications and estimates; for property acquisition, and facility  
 28 reconstruction, rehabilitation, equipment; for health and safety  
 29 improvements and upgrades to preserve or enhance facility function-  
 30 ing; for program improvements or program change; to support improve-  
 31 ments in technology, research, environmental protection, energy and  
 32 resource conservation, and accreditation; to finance costs attribut-  
 33 able to executive order 111, ADA and code compliance needs, claims,  
 34 emergencies and remediation of environmental hazards; to ensure the  
 35 functionality of major building systems such a fire alarms and  
 36 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 37 systems and supporting infrastructure, including underground utili-  
 38 ties; and to provide for facilities for the disabled and related  
 39 projects including costs incurred prior to April 1, 2010 subject to  
 40 a plan developed by the state university and approved by the direc-  
 41 tor of the budget. Notwithstanding any provision of law, rule or  
 42 regulation to the contrary, amounts designated as university-wide,  
 43 may be made available for projects identified and approved by the  
 44 governor and the chancellor of the state university of New York  
 45 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...  
 46 550,000,000 ..... (re. \$64,452,000)

47	Project Schedule	
48	PROJECT	AMOUNT
49	-----	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	(thousands of dollars)
1 Albany	
2   Campus-wide projects, including Renovate	
3   University Library .....	33,006
4 Alfred Ceramics	
5   Campus-wide projects, including Binns	
6   Merrill Hall-Structural Upgrades .....	2,736
7 Alfred State	
8   Campus-wide projects, including Replace	
9   Roof-Orvis Gym .....	7,293
10 Binghamton	
11   Campus-wide projects, including Replace	
12   Electrical Systems-Various Bldgs .....	31,910
13 Brockport	
14   Campus-wide projects, including Replace	
15   Roofs-Various Bldgs, Ph I .....	19,150
16 Brooklyn Health Science Center (HSC)	
17   Campus-wide projects, including Replace	
18   Windows-Basic Sci Bldg, Ph I .....	12,683
19 Buffalo College	
20   Campus-wide projects, including Modify/	
21   Replace Storm Sewer Syst Components .....	24,433
22 Buffalo University	
23   Campus-wide projects, including Site	
24   Lighting Renewal, North Campus, Ph I .....	66,230
25 Canton	
26   Campus-wide projects, including Renova-	
27   tions to Chaney Dining Center .....	5,401
28 Cobleskill	
29   Campus-wide projects, including Rehab	
30   Locker Rooms-Bldg. 14A .....	7,150
31 Cornell	
32   Campus-wide projects, including Martha Van	
33   Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
34 Cortland	
35   Campus-wide projects, including Art &	
36   Art History Dept. Safety Upgrades .....	16,476
37 Delhi	
38   Campus-wide projects, including Interior	
39   Upgrades-Alumni Hall .....	6,137
40 Empire State	
41   Campus-wide projects, including Security	
42   System Upgrades .....	1,108
43 Environmental Science and Forestry	
44   Campus-wide projects, including Illick	
45   Hall Interior Rehab .....	8,371
46 Farmingdale	
47   Campus-wide projects, including Replace	
48   Site Lighting-Various Locations .....	15,278
49 Fredonia	
50   Campus-wide projects, including Upgrade	
51	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	UG Electrical Distribution, Study &	
2	Ph I .....	13,390
3	Geneseo	
4	Campus-wide projects, including Letchworth	
5	Dining Hall Renovations .....	13,757
6	Maritime	
7	Campus-wide projects, including HVAC	
8	Rehab Ph I-Marvin & Tode .....	6,093
9	Morrisville	
10	Campus-wide projects, including Renovate	
11	Bailey Hall .....	8,367
12	New Paltz	
13	Campus-wide projects, including Site	
14	Renovation-Ph II .....	16,664
15	Old Westbury	
16	Campus-wide projects, including Rehab	
17	Campus Center Envelope Bldgs 51 & 56 .....	8,922
18	Oneonta	
19	Campus-wide projects, including Rehab	
20	Physical Science Building .....	13,657
21	Optometry	
22	Campus-wide projects, including Replace	
23	Switchgear/Upgrade Electrical Feeders .....	3,060
24	Oswego	
25	Campus-wide projects, including C-wide	
26	Utilities & Infrastructure-Program	
27	Study .....	21,181
28	Plattsburgh	
29	Campus-wide projects, including Replace	
30	Parking .....	14,045
31	Potsdam	
32	Campus-wide projects, including Rehab	
33	HVAC Systems-Kellas & Timerman Halls .....	14,080
34	Purchase	
35	Campus-wide projects, including Expansion	
36	of University Police Department .....	18,483
37	State Univ Plaza	
38	Campus-wide projects, including Renovate	
39	Plaza Bldg-3rd Floor South .....	4,592
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Rehab	
42	Mechanical Systems-Various Bldgs .....	75,205
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Abate/	
45	Renovate Academic Labs-6 South Univ	
46	Hospital .....	9,122
47	Utica-Rome	
48	Campus-wide projects, including Upgrade	
49	Parking/Landscape-Student Cntr/Field	
50	House .....	3,308
51	University-wide Alterations and Improvements	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Maintenance Undistributed	
2	For university-wide capital critical main-	
3	tenance or capital improvement costs,	
4	including costs attributable to executive	
5	order 111; ADA and code compliance claims;	
6	environmental hazards; emergencies health	
7	and safety, and energy conservation needs,	
8	asbestos and PCB remediation; fire alarms	
9	and sprinklers; electrical, mechanical,	
10	plumbing and heating and cooling system	
11	requirements and other similar universi-	
12	ty-wide needs .....	16,500
13		-----
14	Total .....	550,000
15		=====

16 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
 17 section 1, of the laws of 2012:

18 Advances for alterations and improvements to facilities for capital  
 19 critical maintenance, including but not limited to services and  
 20 expenses, service agreements or service contracts and memoranda of  
 21 understanding; for capital design including the cost of services  
 22 provided by private firms, including preparation of designs, plans,  
 23 specifications and estimates; for property acquisition, and facility  
 24 reconstruction, rehabilitation, equipment; for health and safety  
 25 improvements and upgrades to preserve or enhance facility function-  
 26 ing; for program improvements or program change; to support improve-  
 27 ments in technology, research, environmental protection, energy and  
 28 resource conservation, and accreditation; to finance costs attribut-  
 29 able to executive order 111, ADA and code compliance needs, claims,  
 30 emergencies and remediation of environmental hazards; to ensure the  
 31 functionality of major building systems such a fire alarms and  
 32 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 33 systems and supporting infrastructure, including underground utili-  
 34 ties; and to provide for facilities for the disabled and related  
 35 projects including costs incurred prior to April 1, 2009 subject to  
 36 a plan developed by the state university and approved by the direc-  
 37 tor of the budget. Notwithstanding any provision of law, rule or  
 38 regulation to the contrary, amounts designated as university-wide,  
 39 may be made available for projects identified and approved by the  
 40 governor and the chancellor of the state university of New York  
 41 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...  
 42 550,000,000 ..... (re. \$47,803,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Albany	
48	Campus-wide projects, including Renovate	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Health Center .....	33,927
2	Alfred Ceramics	
3	Campus-wide projects, including McMahon	
4	Hall Full interior Rehab - Phase I .....	2,845
5	Alfred State	
6	Campus-wide projects, including Rehab	
7	Central Dining Hall - Phase II .....	7,343
8	Binghamton	
9	Campus-wide projects, including Central	
10	Campus Quad Site Reconstruction .....	32,129
11	Brockport	
12	Campus-wide projects, including Infra-	
13	structure Improvements - Tuttle N,	
14	Phase II .....	19,429
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects, including Renovate	
17	for New Labs - Basic Science Building .....	12,884
18	Buffalo College	
19	Campus-wide projects, including UG Steam	
20	Distribution System Rehab Butler .....	23,974
21	Buffalo University	
22	Campus-wide projects, including IT Infra-	
23	structure Renewal .....	67,395
24	Canton	
25	Campus-wide projects, including Campus	
26	Standby Power System & Sub Stn Rehab .....	5,174
27	Cobleskill	
28	Campus-wide projects, including Roof	
29	Replacement - Various Buildings .....	6,989
30	Cornell	
31	Campus-wide projects, including Warren	
32	Hall Renovation .....	32,817
33	Cortland	
34	Campus-wide projects, including Moffett	
35	Renovation .....	16,646
36	Delhi	
37	Campus-wide projects, including Renovate	
38	Sanford Hall .....	6,150
39	Empire State	
40	Campus-wide projects, including Site Rehab	
41	- Parking Lot, No 1 Union Ave .....	872
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab .....	8,386
45	Farmingdale	
46	Campus-wide projects, including Rehab	
47	Whitman Hall .....	15,095
48	Fredonia	
49	Campus-wide projects, including William's	
50	Center Interior Rehab .....	13,396
51	Geneseo	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus-wide projects, including Bailey	
2	Hall Renovation .....	14,191
3	Maritime	
4	Campus-wide projects, including Replace	
5	Roof - Reisenberg Gym .....	6,049
6	Morrisville	
7	Campus-wide projects, including Renovate	
8	Charlton Hall .....	8,428
9	New Paltz	
10	Campus-wide projects, including Compre-	
11	hensive Renov/Demol - Wooster Science	
12	Bldg .....	16,020
13	Old Westbury	
14	Campus-wide projects, including Replace	
15	Heat/Chill Plant & Distribution System .....	9,158
16	Oneonta	
17	Campus-wide projects, including Rehab	
18	Physical Science Building .....	13,957
19	Optometry	
20	Campus-wide projects, including HVAC Rehab	
21	- Phase I .....	3,176
22	Oswego	
23	Campus-wide projects, including Piez Hall	
24	Reconstruction .....	21,400
25	Plattsburgh	
26	Campus-wide projects, including Renovate	
27	Beaumont Hall - Phase I .....	14,233
28	Potsdam	
29	Campus-wide projects, including Raymond/	
30	Sisson Halls - Replace Windows .....	13,837
31	Purchase	
32	Campus-wide projects, including Rehab HVAC	
33	- Visual Arts Bldg .....	18,143
34	State Univ Plaza	
35	Campus-wide projects, including Repair	
36	Facade - Historic Plaza Building .....	4,596
37	Stony Brook, incl Health Science Center (HSC)	
38	Campus-wide projects, including Interior	
39	Rehab - Various Bldgs .....	73,847
40	Syracuse Health Science Center (HSC)	
41	Campus-wide projects, including Renovate	
42	Weiskotten Basement Central Core .....	7,862
43	Utica-Rome	
44	Campus-wide projects, including Site	
45	Lighting Upgrades - Campuswide .....	3,152
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	environmental hazards; emergencies health	
2	and safety, and energy conservation needs,	
3	asbestos and PCB remediation; fire alarms	
4	and sprinklers; electrical, mechanical,	
5	plumbing and heating and cooling system	
6	requirements and other similar universi-	
7	ty-wide needs .....	16,500
8		-----
9	Total .....	550,000
10		=====

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 12 section 1, of the laws of 2012:  
 13 Advances for alterations and improvements to facilities for capital  
 14 critical maintenance, including but not limited to services and  
 15 expenses, service agreements or service contracts and memoranda of  
 16 understanding; for capital design including the cost of services  
 17 provided by private firms, including preparation of designs, plans,  
 18 specifications and estimates; for property acquisition, and facility  
 19 reconstruction, rehabilitation, equipment; for health and safety  
 20 improvements and upgrades to preserve or enhance facility function-  
 21 ing; for program improvements or program change; to support improve-  
 22 ments in technology, research, environmental protection, energy and  
 23 resource conservation, and accreditation; to finance costs attribut-  
 24 able to executive order 111, ADA and code compliance needs, claims,  
 25 emergencies and remediation of environmental hazards; to ensure the  
 26 functionality of major building systems such a fire alarms and  
 27 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 28 systems and supporting infrastructure, including underground utili-  
 29 ties; and to provide for facilities for the disabled and related  
 30 projects including costs incurred prior to April 1, 2008 subject to  
 31 a plan developed by the state university and approved by the direc-  
 32 tor of the budget. Notwithstanding any provision of law, rule or  
 33 regulation to the contrary, amounts designated as university-wide,  
 34 may be made available for projects identified and approved by the  
 35 governor and the chancellor of the state university of New York  
 36 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...  
 37 550,000,000 ..... (re. \$36,824,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Albany	
43	Campus-wide critical maintenance projects	
44	such as Relocation of the Data Center .....	33,755
45	Alfred Ceramics	
46	Campus-wide critical maintenance projects	
47	such as McMahan Hall Window Replacement .....	2,924
48	Alfred State	
49	Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	such as Classroom/Lab Upgrades and Cen-	
2	tral Dining Hall Renovation, Phase II .....	7,707
3	Binghamton	
4	Campus-wide critical maintenance projects	
5	such as Science II, IV and V Renovations .....	32,568
6	Brockport	
7	Campus-wide critical maintenance projects	
8	such as Smith Hall Infrastructure/Ex-	
9	terior Renovations .....	19,927
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Elevator Upgrades and HVAC Re-	
13	placement .....	13,087
14	Buffalo College	
15	Campus-wide critical maintenance projects	
16	such as Rockwell Hall Renovations .....	24,908
17	Buffalo University	
18	Campus-wide critical maintenance projects	
19	such as Underground Utility Renovations	
20	on both North and South campuses .....	64,027
21	Canton	
22	Campus-wide critical maintenance projects	
23	such as Structural Renovations to Dana	
24	Hall .....	5,286
25	Cobleskill	
26	Campus-wide critical maintenance projects	
27	such as Dairy Complex Infrastructure Im-	
28	provements .....	7,057
29	Cornell	
30	Campus-wide critical maintenance projects	
31	such as Warren Hall Renovation .....	33,624
32	Cortland	
33	Campus-wide critical maintenance projects	
34	such as Power Plant Upgrades and Lusk	
35	Field House Renovations .....	16,916
36	Delhi	
37	Campus-wide critical maintenance projects	
38	such as Upgrades to Alumni Hall and Road	
39	& Sidewalk Improvements .....	6,068
40	Empire State	
41	Campus-wide critical maintenance projects	
42	such as Security System Upgrades .....	736
43	Environmental Science and Forestry	
44	Campus-wide critical maintenance projects	
45	such as Electrical Substation Replace-	
46	ment and Illick Hall Exterior Renova-	
47	tions .....	8,515
48	Farmingdale	
49	Campus-wide critical maintenance projects	
50	such as Roof and Elevator Replacements .....	15,199
51	Fredonia	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus-wide critical maintenance projects	
2	such as Fenton Hall Renovations and	
3	Campus Code Compliance, Phase II .....	13,857
4	Geneseo	
5	Campus-wide critical maintenance projects	
6	such as Security Upgrades and Newton	
7	Hall Renovation, Phase II .....	14,607
8	Maritime	
9	Campus-wide critical maintenance projects	
10	such as Reisenberg Gym HVAC Upgrades and	
11	Roof Replacement .....	5,971
12	Morrisville	
13	Campus-wide critical maintenance projects	
14	such as Minor Renovation Projects .....	8,693
15	New Paltz	
16	Campus-wide critical maintenance projects	
17	such as Elting Gymnasium Renovation .....	16,456
18	Old Westbury	
19	Campus-wide critical maintenance projects	
20	such as Campus Center Renovations .....	9,194
21	Oneonta	
22	Campus-wide critical maintenance projects	
23	such as Electrical Upgrades and Heating	
24	Plant Renovation, Phase II .....	14,285
25	Optometry	
26	Campus-wide critical maintenance projects	
27	such as Restroom Renovations, Phase I &	
28	II .....	3,248
29	Oswego	
30	Campus-wide critical maintenance projects	
31	such as Penfield Library Renovation and	
32	Utilities & Infrastructure Program Study .....	21,931
33	Plattsburgh	
34	Campus-wide critical maintenance projects	
35	such as Hudson Hall Renovation, Phase II .....	13,824
36	Potsdam	
37	Campus-wide critical maintenance projects	
38	such as Stowell & Flagg Hall HVAC Re-	
39	habilitations .....	14,233
40	Purchase	
41	Campus-wide critical maintenance projects	
42	such as various HVAC Rehabilitations .....	16,015
43	State Univ Plaza	
44	Campus-wide critical maintenance projects	
45	such as Plaza Building Window Replace-	
46	ments .....	5,141
47	Stony Brook, incl Health Science	
48	Center (HSC)	
49	Campus-wide critical maintenance projects	
50	such as Old Chemistry Building Renova-	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	tion .....	72,893
2	Syracuse Health Science Center (HSC)	
3	Campus-wide critical maintenance projects	
4	such as various Weiskotten Hall Renova-	
5	tions .....	7,839
6	Utica-Rome	
7	Campus-wide critical maintenance projects	
8	such as Underground Electrical Upgrades/	
9	Replacements .....	3,009
10	University-wide Alterations and Improvements	
11	For University-wide capital critical main-	
12	tenance or capital improvement costs,	
13	including costs attributable to execu-	
14	tive order 111; ADA compliance claims;	
15	environmental hazards; emergencies for	
16	health and safety, and energy conserva-	
17	tion needs, asbestos and PCB remedi-	
18	ation; fire alarms and sprinklers; elec-	
19	trical, mechanical, plumbing and heating	
20	and cooling system requirements along	
21	with other similar university-wide needs .....	16,500
22		-----
23	Total .....	550,000
24		=====

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 2015:  
29 For services and expenses of studies, site acquisitions, planning,  
30 design, construction, reconstruction, renovation, and equipment  
31 necessary to establish a school of pharmacy at the state university  
32 of New York at Binghamton. Amounts appropriated herein shall be in  
33 addition to \$25,000,000 appropriated in the urban development corpo-  
34 ration projects budget (28F21508) .....  
35 25,000,000 ..... (re. \$25,000,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 Advances for the cost of studies, site acquisitions, planning, design,  
38 construction, reconstruction, renovation, and equipment necessary to  
39 establish a school of pharmacy at the state university of New York  
40 at Binghamton (28F11408) ... 10,000,000 ..... (re. \$6,675,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 Advances for the design and construction of an emerging technology and  
43 entrepreneurial complex, as identified and approved by the governor  
44 and the chancellor of the state of New York pursuant to the NY-SUNY  
45 2020 challenge grant program for the state university of New York at  
46 Albany, including but not limited to services and expenses, service  
47 agreements or service contracts and memoranda of understanding; for

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1      capital design including the cost of services provided by private  
2      firms, including preparation of designs, plans, specifications and  
3      estimates; for property acquisition, and facility construction or  
4      reconstruction and equipment; claims, emergencies and remediation of  
5      environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

6      By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
7      section 1, of the laws of 2013:

8      Advances for the relocation and construction of a medical school and  
9      biomedical sciences facility, as identified and approved by the  
10     governor and the chancellor of the state of New York pursuant to the  
11     NY-SUNY 2020 challenge grant program for the state university of New  
12     York at Buffalo, including but not limited to services and expenses,  
13     service agreements or service contracts and memoranda of understand-  
14     ing; for capital design including the cost of services provided by  
15     private firms, including preparation of designs, plans, specifica-  
16     tions and estimates; for property acquisition, and facility  
17     construction or reconstruction and equipment; claims, emergencies  
18     and remediation of environmental hazards. Notwithstanding any incon-  
19     sistent provision of law to the contrary, the state university  
20     construction fund is hereby authorized to enter into a service  
21     agreement to transfer \$25,000,000 of this appropriation to universi-  
22     ty at Buffalo-affiliated entities for design, construction, property  
23     acquisition and equipment costs related to the relocation and  
24     construction of the medical school and biomedical sciences facility  
25     and related facilities (28201208) .....  
26     215,000,000 ..... (re. \$207,981,000)

27     By chapter 53, section 1, of the laws of 2008:

28     Advances to SUNY hospitals for alterations, improvements services and  
29     expenses, and new facilities, including costs incurred prior to  
30     April 1, 2008 subject to a plan developed by the state university  
31     and approved by the director of the budget (28FH0808) .....  
32     450,000,000 ..... (re. \$284,277,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Brooklyn .....	150,000
For university-wide projects which may in- clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may in- clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Stony Brook .....	150,000
2	For university-wide projects which may in-	
3	clude but are not limited to:	
4	-Intensive Care Building Design and Construction	
5	-Level 8 & 9 Hospital Floor Rehabilitation	
6	-Hospital Building Exterior Renovation	
7	-Neorointerventional Program Facilities	
8		-----
9	Total .....	450,000
10		=====

11 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 12 amended by chapter 54, section 1, of the laws of 2013, is hereby  
 13 amended and reappropriated to read:  
 14 Advances for alterations and improvements to various facilities  
 15 including services and expenses, service contracts, memoranda of  
 16 understanding, capital design, construction, acquisition, recon-  
 17 struction, rehabilitation and equipment; for health and safety,  
 18 preservation of facilities, new facilities, program improvement or  
 19 program change, technology, environment protection, energy conserva-  
 20 tion, accreditation, facilities for the physically disabled, and  
 21 related projects, including costs incurred prior to April 1, 2008,  
 22 subject to an annual plan developed by the state university of New  
 23 York and approved by the director of the budget. Of the amount  
 24 appropriated herein, up to \$400,000 may be suballocated or trans-  
 25 ferred to the office of general services for capital costs related  
 26 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$434,789,000)

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Albany	
32	Construct Business School .....	54,000
33	Campus Center Expansion/	
34	Improvements .....	30,000
35	Campus Revitalization/Site	
36	Improvements, Phase II .....	5,000
37	Alfred Ceramics	
38	Infill Project-VariouBuildings ....	9,000
39	Alfred State	
40	Student Union / Student Activities	
41	Center .....	27,500
42	Dining Hall .....	6,000
43	Binghamton	
44	Law School .....	3,000
45	Center for Excellence Building ....	15,000
46	New Athletics Fields .....	5,000
47	CASTLE RENOVATION .....	12,450
48	Upgrade to Events Center .....	1,000
49	Brockport	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Construct Academic Building .....	29,300
2	Brooklyn Health Science Center (HSC)	
3	Life & Health Safety	
4	Improvements .....	25,300
5	Construct Academic Bldg for School	
6	of Public Health .....	100,000
7	Expansion of Administration	
8	Complex .....	17,600
9	Traditional and Alternative	
10	Notwithstanding any inconsis-	
11	tent provision of law to the	
12	contrary, the state univer-	
13	sity construction fund is	
14	authorized to enter into a	
15	service agreement to transfer	
16	up to \$6,000,000 in state	
17	university capital construction	
18	funds to Bio-Bat, Inc., to be	
19	administered by The Research	
20	Foundation of State University	
21	of New York, for the construc-	
22	tion, reconstruction, rehabil-	
23	itation and redevelopment of	
24	energy sources development at	
25	the Brooklyn Army Terminal	
26	biotechnology commercial and	
27	research center. Bio-Bat, Inc.,	
28	or its designee is authorized	
29	to construct, reconstruct,	
30	rehabilitate and redevelop	
31	energy sources for such facil-	
32	ity using funds transferred	
33	from the state university	
34	construction fund to Bio-Bat,	
35	Inc. ....	6,000
36	Buffalo College	
37	Renovate/Addition Science	
38	Building - Phase I .....	45,000
39	Renovate/Addition Science	
40	Building - Phase II .....	48,262
41	Buffalo University	
42	UB Gateway & Urban Technology	
43	Incubator Phases I, II, III	
44	Downtown. Notwithstanding	
45	any inconsistent	
46	provision of law to the	
47	contrary, the State University	
48	Construction Fund is hereby	
49	authorized to enter into a	
50	service agreement to transfer	
51	up to \$32,000,000 of this	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 appropriation in  
2 State University capital  
3 construction funds to the Buffalo  
4 2020 Development Corporation for  
5 the purpose of constructing,  
6 acquiring, or creating a  
7 Clinical/Translational Research  
8 facility on the downtown  
9 campus, an incubator facility  
10 on the downtown campus, the UB  
11 Gateway project, and reimbursing  
12 the University at Buffalo  
13 Foundation for property  
14 acquisition for the Educational  
15 Opportunity Center and the UB  
16 Gateway project, provided,  
17 that all contracts for the  
18 construction of any such  
19 facilities shall require compliance  
20 with the provisions of  
21 section two hundred twenty of  
22 the labor law and shall be subject  
23 to article XV-a of the executive  
24 law ..... 32,000  
25 Construct Clinical/Translational  
26 Research Facility - Ph III.  
27 Notwithstanding any inconsistent  
28 provision of law to the contrary,  
29 the State University Construction  
30 Fund is hereby authorized to enter  
31 into a service agreement to transfer  
32 up to \$100,000,000 of this  
33 appropriation to the Buffalo 2020  
34 Development Corporation for the  
35 purpose of constructing, acquiring,  
36 or creating a Clinical/Translational  
37 Research facility and an incubator  
38 facility on the downtown campus,  
39 provided, that all contracts for  
40 the construction of any such  
41 facilities shall require compliance  
42 with the provisions of section two  
43 hundred twenty of the labor law and  
44 shall be subject to article XV-a of  
45 the executive law ..... 100,000  
46 UB Gateway, Phase IV.  
47 Notwithstanding any law to the  
48 contrary, the State University  
49 Construction Fund is hereby  
50 authorized to enter into a service  
51 agreement to transfer up to \$6,000,000

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	of this appropriation to the Buffalo	
2	2020 Development Corporation for the	
3	purpose of constructing or creating	
4	the UB Gateway project, and	
5	reimbursing the University at	
6	Buffalo Foundation for property	
7	acquisition for the Educational	
8	Opportunity Center and the UB	
9	Gateway project, provided, however	
10	that to the extent any portion of	
11	such appropriation is utilized for	
12	construction purposes, all contracts	
13	for the construction of such facilities	
14	shall require compliance with	
15	the provisions of section two	
16	hundred twenty of the labor law and	
17	shall be subject to article XV-a of	
18	the executive law .....	6,000
19	Canton	
20	Center for Athletics/Recreational	
21	Complex Phase II .....	21,200
22	Cobleskill	
23	Construct Environmental Science	
24	& Technology Center .....	3,700
25	Construct Agriculture & Technology	
26	Center .....	38,200
27	Cornell	
28	Stocking Hall Renovation and	
29	Replacement .....	64,000
30	Construct Surge Space for Stocking	
31	Hall .....	16,000
32	Replacement of the Dairy Barn .....	7,000
33	Cortland	
34	Construct Student Life Center .....	51,200
35	Delhi	
36	Campus Utility Master Plan .....	1,000
37	Construct Day Care Center .....	6,000
38	Empire State	
39	Construct Regional Center-Suffolk	
40	CC Amermann Campus Facility .....	12,900
41	Environmental Science and Forestry	
42	Construct Gateway Building .....	22,000
43	Construct Academic Building .....	6,000
44	Adirondack Ecological Center .....	2,500
45	Student Recreation Center at	
46	Ranger School .....	250
47	Farmingdale	
48	Construct School of Business .....	28,900
49	New Daycare Center .....	7,500
50	Covered Practice Field .....	175
51	Physical Infrastructure .....	750

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Applied Mathematics Center .....	1,000
2	Information Commons/Green	
3	Library .....	1,000
4	Fredonia	
5	Construct/Renovate Science	
6	Technology Building .....	38,000
7	Addition/Renovate Rockefeller	
8	Arts Center .....	40,000
9	Geneseo	
10	College Stadium Rehab &	
11	Renovation .....	16,300
12	Brody Hall .....	800
13	HVAC Improvements .....	1,500
14	Track Improvements .....	750
15	Maritime	
16	Construct Academic Building .....	30,000
17	Laboratory Accreditation Upgrades ..	4,500
18	Morrisville	
19	Upgrade Athletic Fields .....	5,000
20	Landscape/Campus Beautification ....	1,000
21	New Paltz	
22	Library Renovation .....	12,800
23	Construct Science Building .....	48,026
24	Old Westbury	
25	Renovation of Library/Academic	
26	Space .....	13,000
27	Oneonta	
28	Rehabilitate Fitzelle Hall .....	36,000
29	Rehabilitate Physical Science	
30	Building .....	30,000
31	Optometry	
32	Renovate to Improve Clinical	
33	Space .....	2,200
34	Campus Center for Student Life	
35	& Learning .....	4,500
36	Oswego	
37	General Science Lab .....	69,500
38	Plattsburgh	
39	Renovate/Expand School of	
40	Business .....	20,400
41	Potsdam	
42	Performing Arts Building .....	55,000
43	Purchase	
44	Renovate/Construct Center for	
45	Integrated Technology Learning ....	20,900
46	Renovate for Theater Arts &	
47	Film Programs .....	10,400
48	State Univ Plaza	
49	Site Rehabilitation / Plaza	
50	Renovation .....	5,000
51	Stony Brook, incl Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Construct Student Recreation	
2	Center - Phase II .....	18,000
3	Construct Computer Science	
4	Building .....	40,800
5	Monorail Feasibility Study .....	5,000
6	[Southampton-Student Center	
7	Addition] RENOVATE/MODERNIZE	
8	CLASSROOM BUILDINGS, LABORATORIES	
9	AND NEW STUDENT LEARNING SPACES	
10	AT STONY BROOK SOUTHAMPTON .....	7,500
11	Construct Marine Science Bldg -	
12	Southampton .....	6,900
13	Long Island State Veteran's	
14	Home .....	5,000
15	Computational Biomedicine Visual-	
16	ization and drug development magnet	
17	facility at Stony Brook University .	2,000
18	Stony Brook Long Island Children's	
19	Hospital / MART Center .....	3,000
20	Planning of Stony Brook Law	
21	School .....	250
22	Stadium Expansion .....	2,700
23	Stony Brook Long Island Children's	
24	Hospital / MART Center .....	45,000
25	University/Basketball Arena .....	12,300
26	Syracuse Health Science Center (HSC)	
27	Lab Addition/Surge Space -	
28	Institute for Human Performance ...	72,000
29	Construct Academic Building .....	36,000
30	Cord Blood Center Phase II .....	10,000
31	[Expansion of Binghamton Campus ....	12,450]
32	Utica-Rome	
33	Center for Advanced Technol-	
34	ogy. Notwithstanding any	
35	provision of law to the	
36	contrary, the state	
37	university construction	
38	fund is hereby authorized	
39	to enter into a service	
40	agreement to transfer up	
41	to \$27,500,000 in state	
42	university capital	
43	construction funds to the	
44	fort schuyler management	
45	corporation, or other	
46	appropriate corporation,	
47	pursuant to appropriation	
48	for the construction of a	
49	center for advanced tech-	
50	nology and other related	
51	facilities for the state	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	university college of	
2	technology at utica-rome .....	27,500
3	Renovate for Tiered Class-	
4	room. Notwithstanding any	
5	provision of law to the	
6	contrary, the state	
7	university construction	
8	fund is hereby authorized	
9	to enter into a service	
10	agreement to transfer up	
11	to \$400,000 in state	
12	university capital	
13	construction funds to the	
14	fort schuyler management	
15	corporation, or other	
16	appropriate corporation,	
17	pursuant to appropriation	
18	for the construction of a	
19	center for advanced tech-	
20	nology and other related	
21	facilities for the state	
22	university college of	
23	technology at utica-rome .....	400
24	Student Center - Equipment .....	1,250
25	Field House Equipment .....	1,750
26	Statewide	
27	New York Network .....	2,000
28	Albany Emerging Technology	
29	and Entrepreneurial Complex,	
30	or other project identified	
31	and approved by the governor	
32	and the chancellor of the	
33	state university of New York,	
34	pursuant to the NY-SUNY 2020	
35	challenge grant program .....	42,000
36		-----
37	Schedule Subtotal .....	1,675,613
38		=====

39 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
 40 section 1, of the laws of 2012:

41 Advance for alterations and improvements to various facilities includ-  
 42 ing services and expenses, service contracts, memorandum of under-  
 43 standing, capital design, construction, acquisition, reconstruction,  
 44 rehabilitation and equipment; for health and safety, preservation of  
 45 facilities, new facilities, program improvement or program change,  
 46 technology, environmental, protection, energy conservation, accredi-  
 47 tation, facilities for the physically disabled and related projects  
 48 including costs incurred prior to April 1, 2007 subject to a plan  
 49 developed by the state university and approved by the director of  
 50 the budget. Notwithstanding any provision of law, rule or regulation

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the contrary, amounts designated as university-wide, may be made  
2 available for projects identified and approved by the governor and  
3 the chancellor of the state university of New York pursuant to the  
4 NY-SUNY 2020 challenge grant program (28F10708) .....  
5 379,700,000 ..... (re. \$66,075,000)

6 PROJECT	7 AMOUNT
8 -----	8 -----
9	9 (thousands of dollars)
10 Albany	
11 Campus-wide critical maintenance	
12 projects such as Classroom Renova-	
13 tions & Upgrades, Phase I .....	5,988
14 Alfred Ceramics	
15 Campus-wide critical maintenance	
16 projects such as Harder Hall Win-	
17 dow Replacement .....	515
18 Alfred State	
19 Campus-wide critical maintenance	
20 projects such as Administration	
21 Building Repairs .....	1,391
22 Binghamton	
23 Campus-wide critical maintenance	
24 projects such as East Gym Repairs .....	5,766
25 Brockport	
26 Special Events Recreation Center	
27 Construction .....	24,000
28 Campus-wide critical maintenance	
29 projects such as Smith Hall Reno-	
30 vations .....	3,572
31 Brooklyn Health Science Center (HSC)	
32 Campus-wide critical maintenance	
33 projects such as Basic Science Build-	
34 ing Heating & Air Conditioning Reno-	
35 vations .....	1,968
36 Buffalo College	
37 Campus-wide critical maintenance pro-	
38 jects such as Replace Underground Water-	
39 Lines .....	4,384
40 Buffalo University	
41 Campus-wide critical maintenance pro-	
42 jects such as Alumni Hall Replace Pool	
43 Condensing Units .....	11,004
44 Canton	
45 Campus-wide critical maintenance pro-	
46 jects such as Payson Hall Repairs .....	938
47 Cobleskill	
48 Warm Water Aquaculture Center	
49 Construction & Facility Conversion .....	3,500
50 Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	such as Electric Distribution Sys-	
2	tem Renovation .....	1,264
3	Cornell	
4	Campus-wide critical maintenance projects	
5	such as Heating & Air Conditioning Upgrades &	
6	Energy Conservation .....	6,038
7	Cortland	
8	Studio West Expansion & Renovation .....	15,000
9	Campus-wide critical maintenance projects such	
10	as Campus Roads & Sidewalk Repairs, Phase I .....	3,043
11	Delhi	
12	Farrell Hall Renovation .....	6,700
13	Campus-wide critical maintenance projects such	
14	as Classroom and Laboratory Upgrades .....	1,085
15	Empire State	
16	Construct Regional Center .....	15,660
17	Campus-wide critical maintenance projects	
18	such as Union Ave Renovations .....	167
19	Environmental Science and Forestry Academic	
20	& Research Surge Space Construction .....	23,000
21	Campus-wide critical maintenance projects such	
22	as Replace Underground Communications Cabling ....	1,523
23	Farmingdale	
24	Student Center Renovation Phase II .....	18,400
25	Campus-wide critical maintenance projects such	
26	as Roof Replacements .....	2,724
27	Fredonia	
28	Child Care Center Construction .....	4,600
29	Campus-wide critical maintenance projects such as	
30	Code Compliance Upgrades .....	2,485
31	Geneseo	
32	Doty Building Renovations .....	12,000
33	Campus-wide critical maintenance projects	
34	such as Bailey Hall Renovations .....	2,545
35	Maritime	
36	Health, Safety & Facility Upgrades .....	18,850
37	Campus-wide critical maintenance projects such	
38	as Reisenberg Gym Heating & Air Conditioning	
39	Repairs .....	1,072
40	Morrisville	
41	Campus-wide critical maintenance projects such	
42	as Charlton & Hamilton Halls Roof Repairs .....	1,497
43	New Paltz	
44	Old Main Renovation .....	10,740
45	Campus-wide critical maintenance projects such	
46	as Roof Replacements .....	2,988
47	Old Westbury	
48	Academic Village Construction .....	51,275
49	Campus-wide critical maintenance projects such	
50	as Heating & Air Conditioning Installation .....	1,479
51	Oneonta	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus-wide critical maintenance projects such as	
2	Fire Alarm Upgrades .....	2,545
3	Optometry	
4	Safety & Facility Upgrades, Phase I .....	9,000
5	Campus-wide critical maintenance projects such	
6	as Emergency Power Generator Installation .....	577
7	Oswego	
8	Campus-wide critical maintenance projects such as	
9	Wilber Hall Renovation .....	3,817
10	Plattsburgh	
11	Combined Science Facilities Renovations &	
12	Additions .....	23,000
13	Campus-wide critical maintenance projects such as	
14	Field House Mechanical System Repairs .....	2,459
15	Potsdam	
16	Campus-wide critical maintenance projects such as	
17	Maxcy, Stillman & Raymond Halls Renovations .....	2,474
18	Purchase	
19	Visual Arts Facility - Heating & Air Conditioning	
20	Renovations .....	8,500
21	Campus-wide critical maintenance projects such as	
22	Heating & Air Conditioning Repairs, Phase II .....	2,807
23	State University Plaza	
24	Campus-wide critical maintenance projects such as	
25	Electrical Switchgear Repairs & Replacement .....	917
26	Stony Brook, including Health Science Center (HSC)	
27	Southampton Campus Renovations .....	20,800
28	LI Veterans Home (Matching Grant Funds) .....	1,000
29	Campus-wide critical maintenance projects such	
30	as Campus Walkway & Lighting Upgrades .....	13,267
31	Syracuse Health Science Center (HSC)	
32	Weiskotten Hall Renovations .....	13,675
33	Campus-wide critical maintenance projects such	
34	as Restrooms Renovations for ADA Compliance .....	2,165
35	Utica-Rome	
36	Campus-wide critical maintenance projects such as	
37	Campus Electrical System Upgrade .....	536
38	University-wide Alterations and Improvements	
39	For university-wide critical maintenance or	
40	capital improvement costs, including costs	
41	attributable to executive order 111; ADA and	
42	code compliance; claims; environmental	
43	hazards; emergencies, health and safety, and	
44	energy conservation needs; asbestos and PCB	
45	remediation; fire alarms and sprinklers;	
46	electrical distribution and heating and	
47	cooling system requirements; and other similar	
48	university-wide need .....	5,000
49		-----
50	Total .....	379,700
51		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
2 section 1, of the laws of 2014:  
3 Advance for alterations and improvements to various facilities includ-  
4 ing services and expenses, service contracts, memorandum of under-  
5 standing, capital design, construction, acquisition, reconstruction,  
6 rehabilitation and equipment; for health and safety, preservation of  
7 facilities, new facilities, program improvement or program change,  
8 technology, environmental, protection, energy conservation, accredi-  
9 tation, facilities for the physically disabled and related projects  
10 including costs incurred prior to April 1, 2006 subject to a plan  
11 developed by the state university and approved by the director of  
12 the budget (28F10608) ... 49,723,000 ..... (re. \$13,011,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Old Westbury	
Academic village new construction .....	22,300
Empire State	
Center for Distance Learning construction .....	6,000
Critical maintenance and high priority projects	
Universitywide .....	16,423
For services and expenses related to the acqui- sition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce .....	5,000
	-----
Total .....	49,723
	=====

31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
32 section 1, of the laws of 2014:  
33 An additional advance for alterations and improvements to various  
34 facilities including services and expenses, service contracts, memo-  
35 randum of understanding, capital design, construction, acquisition,  
36 reconstruction, rehabilitation and equipment; for health and safety,  
37 preservation of facilities, new facilities, program improvement or  
38 program change, technology, environmental protection, energy conser-  
39 vation, accreditation, facilities for the physically disabled and  
40 related projects including costs incurred prior to April 1, 2006  
41 subject to an annual plan developed by the state university of New  
42 York which shall include projects in the following schedule  
43 (28F20608) ... 436,503,000 ..... (re. \$33,715,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Campus Revitalization Project .....	25,000
2	Alfred State College	
3	Grazing/Organic Management at Centennial Farm ....	4,900
4	Binghamton	
5	Engineering Science Research and Development ....	60,000
6	Brockport	
7	New Student Recreation Center/Multipurpose	
8	Fieldhouse .....	15,000
9	Brooklyn HSC	
10	Basic Science Building Renovation .....	20,000
11	Brooklyn Army Terminal. Notwithstanding any	
12	inconsistent provision of law to the con-	
13	trary, the state university construction	
14	fund is hereby authorized to enter into a	
15	service agreement to transfer up to	
16	\$36,000,000 in state university capital	
17	construction funds to Bio-Bat, Inc., to be	
18	administered by The Research Foundation of	
19	State University of New York, for the	
20	construction, reconstruction, rehabili-	
21	tation and redevelopment of the Brooklyn	
22	Army Terminal for use as a biotechnology	
23	commercial and research center. Bio-Bat,	
24	Inc., or other appropriate corporation, is	
25	authorized to construct, reconstruct,	
26	rehabilitate and redevelop such facility	
27	using funds transferred from the state	
28	university construction fund to Bio-Bat,	
29	Inc., including costs, not to exceed	
30	\$1,000,000, for costs incurred before July	
31	1, 2006 .....	36,000
32	Buffalo State	
33	Athletic Stadium .....	2,577
34	Buffalo University	
35	School of Engineering .....	24,600
36	Canton	
37	Convocation, Athletic & Recreation Center .....	18,000
38	Ceramic	
39	Kazuo Inamori School of Engineering .....	5,000
40	Cobleskill	
41	Old Quad/Wheeler Hall .....	11,300
42	Frisbee Hall Renovation .....	6,500
43	Cornell	
44	ILR faculty Building Cost Escalation .....	2,000
45	Agriculture Food Technology Park Construction.	
46	Notwithstanding any inconsistent provision	
47	of law to the contrary, the state	
48	university construction fund is hereby	
49	authorized to enter into a service	
50	agreement to transfer \$1,000,000 in state	
51	university capital construction funds to	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	the Cornell Agriculture and Food	
2	Technology Park (CAFTP) for the partial	
3	costs of constructing the flexible	
4	technology research facility and related	
5	site improvements on the parcel of land	
6	transferred by the state to Cornell	
7	University and leased to the CAFTP for	
8	this purpose pursuant to chapter 463 of	
9	the laws of 2001 .....	1,000
10	Martha Van Rensselaer Hall Building	
11	Replacement Project .....	5,000
12	Cortland	
13	Bowers Hall/Upgrade Science/Tech .....	20,000
14	Delhi	
15	Student Union Building .....	10,000
16	Farmingdale	
17	Dental Hygiene Care Center .....	1,700
18	Construction of Student Center .....	20,000
19	Forestry	
20	New Academic Building .....	15,000
21	Fredonia	
22	Dunkirk Incubator .....	1,700
23	Morrisville	
24	Dairy Facility Reconfiguration .....	8,500
25	New Paltz	
26	Old Main Building .....	10,000
27	Oneonta	
28	Renovation of Cooperstown Facility .....	6,000
29	Optometry	
30	Health and Safety Upgrades .....	4,000
31	Oswego	
32	Renovations/Additions to Science Facilities,	
33	Phase I .....	25,000
34	Plattsburgh	
35	Electrical Projects .....	6,226
36	Purchase	
37	Campuswide renovations including HVAC .....	8,100
38	Purchase College Heritage Site .....	6,000
39	Stony Brook	
40	Southampton Campus - Renovations .....	10,000
41	Stadium .....	3,000
42	Gyrodene - Upgrade and renovations .....	6,000
43	Basketball Arena .....	8,000
44	The Living Skin and Cellular Therapy Production	
45	Facility .....	400
46	Utica-Rome	
47	Field House .....	20,000
48	University-wide	
49	For services and expenses of a not-for-	
50	profit corporation to be created for the	
51	development of the East Campus of the	

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
18 section 1, of the laws of 2014:  
19 Advance for alterations and improvements to various facilities includ-  
20 ing services and expenses, service contracts, memorandum of under-  
21 standing, capital design, construction, acquisition, reconstruction,  
22 rehabilitation and equipment; for health and safety, preservation of  
23 facilities, new facilities, program improvement or program change,  
24 technology, environmental, protection, energy conservation, accredi-  
25 tation, facilities for the physically disabled and related projects  
26 including costs incurred prior to April 1, 2005 subject to a plan  
27 developed by the state university and approved by the director of  
28 the budget. Notwithstanding any provision of law, rule or regulation  
29 to the contrary, amounts designated as university-wide, may be made  
30 available for projects identified and approved by the governor and  
31 the chancellor of the state university of New York pursuant to the  
32 NY-SUNY 2020 challenge grant program (28F10508) .....  
33 234,400,000 ..... (re. \$19,492,000)

34		Project Schedule	
35	PROJECT		AMOUNT
36	-----		
37		(thousands of dollars)	
38	Albany		
39	-CESTM	power	substation
40	construction.	Notwith-	
41	standing	any provision of	
42	law to the	contrary, the	
43	state	university	
44	construction fund	is here-	
45	by authorized	to enter	
46	into a service	agreement	
47	to transfer	up to	
48	\$5,000,000	in state	
49	university	capital	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 construction funds to the  
2 Fuller road management  
3 corporation, pursuant to  
4 appropriation, for the  
5 construction of a power  
6 substation for the center  
7 for environmental sciences  
8 and logy management build-  
9 ing and other related  
10 facilities on the univer-  
11 sity at Albany campus.  
12 Fuller road management  
13 corporation is authorized  
14 to construct such facility  
15 using funds transferred  
16 from the state university  
17 construction fund to Full-  
18 er road management corpo-  
19 ration, and other funds  
20 available to Fuller road  
21 management corporation,  
22 pursuant to the terms of  
23 an executed lease agree-  
24 ment with the state  
25 university of New York  
26 trustees as authorized by  
27 chapter 643 of the laws of  
28 1997 ..... 5,000  
29 -ASML High Tech Center  
30 construction. Notwith-  
31 standing any provision of  
32 law to the contrary, the  
33 state university  
34 construction fund is here-  
35 by authorized to enter  
36 into a service agreement  
37 to transfer up to  
38 \$75,000,000 in state  
39 university capital  
40 construction funds to the  
41 Fuller road management  
42 corporation, or other  
43 appropriate corporation,  
44 pursuant to appropriation,  
45 for the construction of a  
46 high tech center for ASML  
47 and other related facili-  
48 ties on the university at  
49 Albany campus. Fuller road  
50 management corporation, or  
51 other appropriate corpo-

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	ration, is authorized to	
2	construct such facility	
3	using funds transferred	
4	from the state university	
5	construction fund to the	
6	Fuller road management	
7	corporation, or other	
8	appropriate corporation,	
9	and other funds available	
10	to Fuller road management	
11	corporation, or other	
12	appropriate corporation,	
13	pursuant to the terms of	
14	an executed lease agree-	
15	ment with the state	
16	university of New York	
17	trustees as authorized by	
18	chapter 643 of the laws of	
19	1997 .....	75,000
20	Buffalo University	
21	-Pharmacy School construction .....	27,000
22	Cornell	
23	-Martha Van Rensselaer	
24	construction .....	9,000
25	Empire State College	
26	-Construction .....	20,000
27	Fredonia	
28	-Heating system replacement .....	14,000
29	Stony Brook	
30	-Long Island Veterans' Home	
31	improvements .....	400
32	Universitywide	
33	-Campuswide priority proj-	
34	ects including the Monroe	
35	Community College-New Down-	
36	town Campus and the Orange	
37	County Community College-	
38	Newburgh Campus according to	
39	the following schedule .....	83,000
40	sub-schedule	
41	Universitywide	
42	-Campuswide projects .....	50,000
43	-Monroe Community	
44	College New Downtown	
45	Campus (State Share).....	18,000
46	-Orange County Com-	
47	munity College New-	
48	burgh Campus (State	
49	(Share) .....	15,000
50		-----
51	Total .....	234,400

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project	Schedule	Amount
(thousands of dollars)		
Albany		
Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease		



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1        agreement with the state  
2        university of New York trus-  
3        tees as authorized by chapter  
4        643 of the laws of 1997 ..... 75,000  
5        East Campus Cancer Research  
6        Bldg/Equipment School of  
7        Public Health Expansion.  
8        Notwithstanding any inconsis-  
9        tent provision of law to the  
10       contrary, the state university  
11       construction fund is hereby  
12       authorized to enter into a  
13       service agreement to transfer  
14       up to \$25,000,000 in state  
15       university capital  
16       construction funds to the  
17       university of Albany founda-  
18       tion or its designee for  
19       construction of a cancer  
20       research center at the east  
21       campus and equipment and  
22       infrastructure for the school  
23       of public health expansion,  
24       pursuant to appropriation  
25       therefor ..... 25,000  
26       Life Sciences Bldg Equipment ..... 14,000  
27       New Entry/Admissions Bldg  
28       Equipment ..... 3,500  
29       New Entry/Admissions Bldg  
30       Site/Plaza Improvements ..... 5,000  
31       Life Sciences Bldg  
32       Complete Shelled Wing ..... 2,000  
33       Brubacher Hall ..... 1,000  
34       Alfred Ceramics  
35       Expansion of the School of Arts  
36       & Design ..... 10,000  
37       Binghamton  
38       Nanotech Center ..... 6,000  
39       Athletic Fields ..... 5,000  
40       Downtown Campus ..... 4,000  
41       Brooklyn HSC  
42       Notwithstanding any inconsistent  
43       provision of law to the con-  
44       trary, the state university  
45       construction fund is hereby  
46       authorized to enter into a  
47       service agreement to transfer  
48       up to \$3,000,000 in state  
49       university capital construction  
50       funds to the Research  
51       Foundation of State University of

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	New York, for the construction	
2	of phase III incubator for	
3	SUNY Downstate's Biotechnology	
4	Incubator Project .....	3,000
5	Canton	
6	Nevaldine Hall Improvements .....	6,000
7	Cornell	
8	ILR Faculty Wing Restoration .....	3,000
9	Cortland	
10	Child Care Center .....	10,000
11	Empire State	
12	Additional Construction .....	5,000
13	Farmingdale	
14	Library Renovations, Roof and	
15	Renovations .....	1,500
16	Athletic Complex Renovation .....	500
17	Student & Financial Information	
18	Sys. Soft/Hardware .....	1,000
19	Forestry	
20	Bio Fuel Initiative .....	500
21	Distance Learning .....	3,150
22	Public Display .....	3,150
23	Fredonia	
24	High Tech Incubator .....	3,000
25	Geneseo	
26	Integrated Science Building	
27	Project .....	14,500
28	Maritime	
29	Campus-wide Projects .....	700
30	Pier Replacement and expansion ....	10,000
31	Morrisville	
32	Automotive Performance Center	
33	Rehabilitation .....	2,500
34	New Paltz	
35	Student Union Building	
36	Renovation and Improvements .....	10,000
37	Oneonta	
38	Fine Arts Building .....	8,000
39	Oswego	
40	Renovation of Television and	
41	radio facilities .....	875
42	Plattsburgh	
43	Electrical Systems Upgrade .....	3,000
44	Emergency Power System .....	3,000
45	Potsdam	
46	Cogeneration Facility .....	8,000
47	Purchase	
48	Central Plaza Renovations and	
49	Improvements .....	15,000
50	Stony Brook	
51	Student Recreation Center .....	19,500

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Athletic Department .....	1,500
2	Computational Biomedicine	
3	Visualization and drug develop-	
4	ment magnet facility at Stony	
5	Brook University .....	22,200
6	Stony Brook Long Island Children's	
7	Hospital / MART Center .....	5,000
8	Southampton Acquisition .....	35,000
9	Utica-Rome	
10	Auxiliary Services Building .....	13,600
11	University at Buffalo	
12	School of Engineering - Phase 1 ...	25,000
13	University-wide	
14	For services and expenses	
15	for the development of a	
16	high-tech portal to be	
17	developed pursuant to a	
18	memorandum of understand-	
19	ing to be executed by the	
20	Commission on Independent	
21	Colleges and Universities	
22	(CICU) and the state	
23	university of New York	
24	(SUNY) .....	2,500
25	New York Network .....	1,600
26	Educational Opportunity	
27	Centers Construction, acqui-	
28	sition, renovation or reha-	
29	bilitation of a facility	
30	including equipment and	
31	other necessary and inci-	
32	dental costs related to a	
33	new Educational Opportunity	
34	Center to be located in the	
35	City of Rochester .....	12,000
36	Construction, acquisition,	
37	renovation or rehabilitation	
38	of a facility including	
39	equipment and other neces-	
40	sary and incidental costs	
41	related to a new Educational	
42	Opportunity Center to be	
43	located in the City of	
44	Buffalo .....	12,000
45		-----
46	Total .....	427,775
47		=====

48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
49 section 3, of the laws of 2005:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$19,834,000)

Project Schedule

AMOUNT

-----	-----
	(thousands of dollars)
Brooklyn	
Emergency Department Expansion	
including Bio-terrorism	
Readiness construction and	
renovation .....	5,000
Emergency system Expansion and	
Information Technology	
Infrastructure .....	3,000
Cardiovascular Service	
restoration and expansion .....	4,000
Intensive Care Unit Expansion .....	2,000
Ambulatory Services Expansion and	
rehabilitation .....	3,000
Parking Services Expansion and	
Rehabilitation .....	2,000
Clinical Laboratory Relocation .....	3,000
Additional Hospital-wide	
priorities .....	1,000
Syracuse	
Additional costs related to	
medical/surgical expansion .....	10,000
East Wing Ambulatory Cancer	
Center .....	10,000
Additional Hospital-wide	
priorities .....	3,000
Stonybrook HSC	
Cancer Center .....	23,000
	-----
	69,000
	=====

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1      to the contrary, amounts designated as university-wide, may be made  
2      available for projects identified and approved by the governor and  
3      the chancellor of the state university of New York pursuant to the  
4      NY-SUNY 2020 challenge grant program (28F80408) .....  
5      1,612,000,000 ..... (re. \$52,572,000)

6      By chapter 53, section 1, of the laws of 2004 as added by chapter 55,  
7      section 4, of the laws of 2004, and as amended by chapter 53,  
8      section 1, of the laws of 2010:  
9      Alterations and improvements for projects university-wide, including  
10     services and expenses and minor rehabilitation and improvement,  
11     including costs incurred prior to April 1, 2004 (28R80408) .....  
12     25,002,000 ..... (re. \$388,000)

13     By chapter 53, section 1, of the laws of 2003:  
14     Advance to SUNY hospitals for alterations, improvements, services and  
15     expenses, and new facilities including costs incurred prior to April  
16     1, 2003 subject to a plan developed by the state university and  
17     approved by the director of the budget (28FH0308) .....  
18     350,000,000 ..... (re. \$38,366,000)

PROJECT	Schedule	AMOUNT
-----		
(thousands of dollars)		
Brooklyn .....		74,700
For university-wide projects which		
may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse .....		126,700
For university-wide projects which		
may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook .....		123,600
For university-wide projects which		
may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care		
Unit and Obstetrics		
-Expansion Ambulatory Surgery		
Expansion		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	-Medical/Surgical Expansion	
2	University-wide Hospital Projects .....	25,000
3	-Subject to a plan developed	
4	by the state university and	
5	approved by the director of	
6	the budget	
7		-----
8	Total .....	350,000
9		=====

10 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 11 amended and reappropriated by chapter 53, section 1, of the laws of  
 12 1999, as supplemented by a certificate of transfer pursuant to the  
 13 provisions of section 93 of the state finance law, as amended, is  
 14 hereby amended and reappropriated to read:  
 15 For additional General Maintenance and improvements (28R89808) .....  
 16 [99,750,000] 100,250,000 ..... (re. \$1,903,000)

17 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

18 Capital Projects Funds - Other  
 19 State University Capital Projects Fund  
 20 Administration Purpose

21 By chapter 54, section 1, of the laws of 2014:  
 22 Alterations and improvements for projects university-wide including,  
 23 services and expenses, new facilities, and projects approved pursu-  
 24 ant to the NY-SUNY 2020 challenge grant program, which may include  
 25 revenue transfers from various external revenue sources and the  
 26 payment of liabilities prior to April 1, 2014 (28C11450) .....  
 27 150,000,000 ..... (re. \$150,000,000)

28 By chapter 54, section 1, of the laws of 2013:  
 29 Alterations and improvements for projects university-wide including,  
 30 services and expenses, new facilities, and projects approved pursu-  
 31 ant to the NY-SUNY 2020 challenge grant program, which may include  
 32 revenue transfers from various external revenue sources and the  
 33 payment of liabilities prior to April 1, 2013 (28C11350) .....  
 34 25,000,000 ..... (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2012:  
 36 Alterations and improvements for projects university-wide including,  
 37 services and expenses, new facilities, and projects approved pursu-  
 38 ant to the NY-SUNY 2020 challenge grant program. May include revenue  
 39 transfers from various external revenue sources and the payment of  
 40 liabilities prior to April 1, 2012 (28C11250) .....  
 41 184,000,000 ..... (re. \$117,054,000)

42 By chapter 53, section 1, of the laws of 2008:  
 43 Alterations and improvements for projects university-wide including  
 44 services and expenses and new facilities. May include revenue trans-

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1       fer from various external revenue sources and the payment of liabil-  
2       ities incurred prior to April 1, 2008 (28C10850) .....  
3       500,000,000 ..... (re. \$251,697,000)

4   By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
5       section 4, of the laws of 2004:  
6       Alterations and improvements for projects university-wide including  
7       services and expenses and new facilities. May include revenue trans-  
8       fer from various external revenue sources and the payment of liabil-  
9       ities incurred prior to April 1, 2004 (28080450) .....  
10       150,000,000 ..... (re. \$39,991,000)

11   By chapter 53, section 1, of the laws of 2002:  
12       Alterations and improvements for projects university-wide including  
13       new facilities. May include revenue transfer from various external  
14       revenue sources and the payment of liabilities incurred prior to  
15       April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,088,000)

16   PROJECT ADMINISTRATION (CCP)

17       Capital Projects Funds - Other  
18       Capital Projects Fund  
19       Administration Purpose

20   By chapter 54, section 1, of the laws of 2015:  
21       For payment to the state university construction fund, for services  
22       and expenses of the state university construction fund including  
23       payments for personal service, fringe benefits charges, supplies and  
24       materials, contractual services, equipment, travel expenses, indi-  
25       rect costs and liabilities incurred prior to April 1, 2015  
26       (28SF1550) ... 25,098,000 ..... (re. \$4,839,000)

27   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

28       Capital Projects Funds - Other  
29       State University Residence Hall Rehabilitation Fund  
30       Preservation of Facilities Purpose

31   By chapter 54, section 1, of the laws of 2015:  
32       Alterations and improvements for residence hall rehabilitation  
33       projects and for residence hall renovations including services and  
34       expenses, to be financed by a transfer from the debt service fund  
35       state university dormitory income fund or other external revenue  
36       sources subject to a plan developed by the state university and  
37       approved by the director of the budget. Notwithstanding any other  
38       law to the contrary, all or a portion of the amounts hereby appro-  
39       priated may be transferred or suballocated to the dormitory authori-  
40       ty and/or the state university of New York for such purpose  
41       (28D31503) ... 50,000,000 ..... (re. \$50,000,000)

42   By chapter 54, section 1, of the laws of 2014:

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for residence hall rehabilitation  
2 projects and for residence hall renovations including services and  
3 expenses, to be financed by a transfer from the debt service fund  
4 state university dormitory income fund or other external revenue  
5 sources subject to a plan developed by the state university and  
6 approved by the director of the budget. Notwithstanding any other  
7 law to the contrary, all or a portion of the amounts hereby appro-  
8 priated may be transferred or suballocated to the dormitory authori-  
9 ty and/or the state university of New York for such purpose  
10 (28D31403) ... 50,000,000 ..... (re. \$50,000,000)

11 By chapter 54, section 1, of the laws of 2013:

12 Alterations and improvements for residence hall rehabilitation  
13 projects and for residence hall renovations including services and  
14 expenses, to be financed by a transfer from the debt service fund  
15 state university dormitory income fund or other external revenue  
16 sources subject to a plan developed by the state university and  
17 approved by the director of the budget. Notwithstanding any other  
18 law to the contrary, all or a portion of the amounts hereby appro-  
19 priated may be transferred or suballocated to the dormitory authori-  
20 ty and/or the state university of New York for such purpose  
21 (28D31303) ... 50,000,000 ..... (re. \$40,458,000)

22 By chapter 54, section 1, of the laws of 2012:

23 Alterations and improvements for residence hall rehabilitation  
24 projects and for residence hall renovations including services and  
25 expenses, to be financed by a transfer from the debt service fund  
26 state university dormitory income fund or other external revenue  
27 sources subject to a plan developed by the state university and  
28 approved by the director of the budget. Notwithstanding any other  
29 law to the contrary, all or a portion of the amounts hereby appro-  
30 priated may be transferred or suballocated to the dormitory authori-  
31 ty and/or the state university of New York for such purpose  
32 (28D31203) ... 45,000,000 ..... (re. \$25,718,000)

33 By chapter 54, section 1, of the laws of 2011:

34 Alterations and improvements for residence hall rehabilitation  
35 projects and for residence hall renovations including services and  
36 expenses, to be financed by a transfer from the debt service fund  
37 state university dormitory income fund or other external revenue  
38 sources subject to a plan developed by the state university and  
39 approved by the director of the budget. Notwithstanding any other  
40 law to the contrary, all or a portion of the amounts hereby appro-  
41 priated may be transferred to the dormitory authority and/or the  
42 state university of New York for such purpose (28D31103) .....  
43 90,000,000 ..... (re. \$19,171,000)

44 By chapter 53, section 1, of the laws of 2008:

45 Alterations and improvements for residence hall rehabilitation  
46 projects and for residence hall renovations including services and  
47 expenses, to be financed by a transfer from the debt service fund



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state university dormitory income fund - 330 or other external  
2 revenue sources subject to a plan developed by the state university  
3 and approved by the director of the budget. Notwithstanding any  
4 other law to the contrary, all or a portion of the amounts hereby  
5 appropriated may be transferred to the dormitory authority and/or  
6 the State University of New York for such purposes (28D30803) .....  
7 123,000,000 ..... (re. \$11,564,000)  
8 Advance for alterations, improvements and new construction for resi-  
9 dence hall projects, including personal service costs, to be  
10 financed by the issuance of State University Dormitory's Facility  
11 Bonds or other external revenue sources subject to a plan developed  
12 by the state university and approved by the director of the budget.  
13 Notwithstanding any other law to the contrary, all or a portion of  
14 the amounts hereby appropriated may be transferred to the dormitory  
15 authority and/or the State University of New York for such purposes  
16 (28DB0803) ... 450,000,000 ..... (re. \$88,055,000)

17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
18 section 1, of the laws of 2012:  
19 Advance for alterations, improvements and new construction for resi-  
20 dence hall projects, including personal service Costs to be financed  
21 by the issuance of State University Dormitory's Facility Bonds or  
22 other external revenue sources subject to a plan developed by the  
23 state university and approved by the director of the budget.  
24 Notwithstanding any other law to the contrary, all or a portion of  
25 the amounts hereby appropriated may be transferred to the dormitory  
26 authority and/or the State University of New York for such purposes  
27 (28DC0603) ... 350,000,000 ..... (re. \$5,450,000)

28 By chapter 53, section 1, of the laws of 2003:  
29 Alterations and improvements for residence hall rehabilitation  
30 projects and for residence hall renovations including services and  
31 expenses, to be financed by a transfer from the debt service fund  
32 state university dormitory income fund - 330 or other external  
33 revenue sources subject to a plan developed by the state university  
34 and approved by the director of the budget.  
35 Notwithstanding any other law to the contrary, all or a portion of the  
36 amounts hereby appropriated may be transferred to the dormitory  
37 authority for such purposes (28D30303) .....  
38 100,000,000 ..... (re. \$2,217,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

7 An advance for the state share of financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including service contracts, memorandum of understanding, capital  
0 design, construction, acquisition, reconstruction, rehabilitation,  
1 equipment and personal service costs; for health and safety, preser-  
2 vation of facilities, new facilities, program improvement or program  
3 change, environmental protection, energy conservation, accredi-  
4 tation, facilities for the physically disabled and relate projects  
5 including costs incurred prior to April 1, 2006 subject to a plan  
6 submitted by the SUNY trustees and approved by the director of the  
7 budget. Notwithstanding any other law to the contrary, all or a  
8 portion of the amounts hereby appropriated may be suballocated or  
9 transferred to the state university construction fund for such  
0 purposes (28FC0650) ... 41,700,000 ..... (re. \$910,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

27	Cayuga County Community College		
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Project		
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000
47	Westchester Community College		
48	Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1		-----	-----
2	Total .....	83,400	41,700
3		=====	=====

4    Additional advance for state financial assistance to community  
5    colleges for alterations and improvements to various facilities  
6    including capital design, construction, acquisition, reconstruction,  
7    rehabilitation, equipment and personal service costs; for health and  
8    safety, preservation of facilities, new facilities, program improve-  
9    ment or program change, environmental protection, energy conserva-  
10   tion, accreditation, facilities for the physically disabled and  
11   related projects including costs incurred prior to April 1, 2006.  
12   Notwithstanding any other law to the contrary, all or a portion of  
13   the amounts hereby appropriated may be suballocated or transferred  
14   to the state university construction fund for such purposes  
15   (28FC0607) ... 40,936,000 ..... (re. \$9,493,000)

Project Schedule

16		ESTIMATED	ESTIMATED
17		TOTAL STATE	50 PERCENT
18		& LOCAL SHARE	STATE SHARE
19			
20	-----		
21		(thousands of dollars)	

22	Adirondack Community College		
23	Regional Higher Education Center ....	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab .....	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center .....	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation .....	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design .....	4,500	2,250
36	Plaza Reconstruction Phase 2 .....	5,300	2,650
37	Fire Alarm Upgrade Phase 1 .....	500	250
38	Rockland Community College		
39	Children's Day Care Center .....	800	400
40	Simulated Nursing Skills		
41	Training Center .....	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System .....	546	273
45	Science and Technology Building .....	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase .....	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects .....	40,000	20,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

		-----	-----
1			
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
5 section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for  
7 alterations and improvements to various facilities including capital  
8 design, construction, acquisition, reconstruction, rehabilitation,  
9 equipment and personal service costs; for health and safety, preser-  
10 vation of facilities, new facilities, program improvement or program  
11 change, environmental protection, energy conservation, accredi-  
12 tation, facilities for the physically disabled and related projects  
13 including costs incurred prior to April 1, 2005. Notwithstanding any  
14 other law to the contrary, all or a portion of the amounts hereby  
15 appropriated may be suballocated or transferred to the state univer-  
16 sity construction fund for such purposes (28FC0508) .....  
17 53,270,000 ..... (re. \$2,420,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
18			
19			
20			
21			
22	-----		
23			
	(thousands of dollars)		
24	Tompkins Cortland Community College		
25	College Athletic Complex .....	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning .....	1,000	500
28	Master Plan .....	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility .....	2,000	1,000
32	Orange County Community College		
33	Master Plan .....	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms .....	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center .....	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center .....	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades .....	526	263
47	Children's Learning Center .....	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	upgrades .....	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements .....	1,838	919
4	Gordon Student Center .....	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations .....	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades .....	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall .....	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades .....	570	285
17	Technology upgrades and		
18	Expansion .....	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades .....	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design .....	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech .....	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction .....	2,400	1,200
31	Suffolk County Community College		
32	Construction .....	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation .....	14,097	7,049
35	Classroom Building Renovation .....	2,895	1,448
36	Academic Arts Building		
37	Renovation .....	4,078	2,039
38	Broome Community College		
39	Capital Projects .....	2,000	1,000
40		-----	-----
41	Total .....	106,540	53,270
42		=====	=====

43 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 44 amended by chapter 54, section 1, of the laws of 2012, as supple-  
 45 mented by a certificate of transfer pursuant to the provisions of  
 46 section 93 of the state finance law, as amended, is hereby amended  
 47 and reappropriated to read:  
 48 For additional state financial assistance to community colleges for  
 49 alterations and improvements to various facilities including capital  
 50 design, construction, acquisition, reconstruction, rehabilitation

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Health and Safety Purpose

40	Project Schedule		
41		ESTIMATED	ESTIMATED
42		TOTAL STATE	50 PERCENT
43		& LOCAL SHARE	STATE SHARE
44	-----		
45		(thousands of dollars)	
46	Statewide		
47	Subject to a plan developed		
48	by the state university		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	and approved by the		
2	director of the budget		
3	Critical Maintenance, Safety		
4	and Security .....	40,000	20,000
5		-----	-----
6	Total .....	40,000	20,000
7		=====	=====

8      Capital Projects Funds - Other  
9      Capital Projects Fund  
10     Program Improvement or Program Change Purpose

11 By chapter 54, section 1, of the laws of 2015:

12     For services and expenses for the state share of financial assistance  
13     to community colleges for alterations and improvements to various  
14     facilities including service contracts, memoranda of understanding,  
15     capital design, construction, acquisition, reconstruction, rehabili-  
16     tation, equipment and personal service costs; for health and safety,  
17     preservation of facilities, technology upgrades, new facilities,  
18     program improvements or program changes, environmental protection,  
19     energy conservation, accreditation, facilities for the physically  
20     disabled, and related projects, including costs incurred prior to  
21     April 1, 2015, subject to a plan submitted by the state university  
22     and approved by the director of the budget, and which may include,  
23     but not be limited to, projects in the following schedule. Notwith-  
24     standing any other law to the contrary, all or a portion of the  
25     amounts hereby appropriated may be suballocated or transferred to  
26     the state university construction fund for such purposes (28C11508)  
27     ... 81,176,000 ..... (re. \$81,176,000)

28	Project Schedule		
29		ESTIMATED	ESTIMATED
30		TOTAL STATE	50 PERCENT
31		& LOCAL SHARE	STATE SHARE
32	-----		
33		(thousands of dollars)	
34	Broome County Community College		
35	Carnegie Building .....	10,000	5,000
36	Cayuga Community College		
37	Karpinski Stadium .....	6,000	3,000
38	Fashion Institute of Technology		
39	Renovation: Amphitheater .....	12,000	6,000
40	Classroom Renovation .....	18,000	9,000
41	Genesee County Community College		
42	Admissions Relocation .....	256	128
43	Admissions Renovation .....	896	448
44	Success Center .....	5,188	2,594
45	Event Center .....	13,850	6,925
46	Herkimer County Community College		
47	Johnson Hall .....	50	25
48	Jefferson Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Collaborative Learning Center ...	12,300	6,150
2	Dewey Building .....	1,700	850
3	Monroe Community College		
4	Downtown Campus .....	13,212	6,606
5	Niagara Community College		
6	New Learning Commons: Design ....	1,000	500
7	New Learning Commons: Construc-		
8	tion .....	24,000	12,000
9	Onondaga Community College		
10	West Quad Renovation:		
11	Ferante/Coulter .....	17,600	8,800
12	Orange County Community College		
13	Biotech Building Renovation .....	6,800	3,400
14	Suffolk County Community College		
15	STEM Building .....	19,500	9,750
16		-----	-----
17	Total .....	162,352	81,176
18		=====	=====

19 For services and expenses for the state share of financial assistance  
 20 to community colleges for alterations and improvements to various  
 21 facilities including service contracts, memoranda of understanding,  
 22 capital design, construction, acquisition, reconstruction, rehabili-  
 23 tation, equipment and personal service costs; for health and safety,  
 24 preservation of facilities, technology upgrades, new facilities,  
 25 program improvements or program changes, environmental protection,  
 26 energy conservation, accreditation, facilities for the physically  
 27 disabled, and related projects, including costs incurred prior to  
 28 April 1, 2015, subject to a plan submitted by the state university  
 29 and approved by the director of the budget, and which may include,  
 30 but not be limited to, projects in the following schedule. Notwith-  
 31 standing any other law to the contrary, all or a portion of the  
 32 amounts hereby appropriated may be suballocated or transferred to  
 33 the state university construction fund for such purposes (28CC1508)  
 34 ... 62,153,000 ..... (re. \$62,153,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
41 Adirondack County Community College		
42 Critical Maintenance and Facilities		
43 Improvements .....	1,630	815
44 STEM Building Renovation .....	21,000	10,500
45 Broome County Community College		
46 Site Improvements .....	1,200	600
47 Electrical System Upgrades .....	350	175
48 Clinton County Community College		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Athletic Facilities Renovation ...	300	150
2	Columbia-Green Community College		
3	Emergency Repairs .....	70	35
4	Erie County Community College		
5	Roof Replacements and Waterproof-		
6	ing .....	6,000	3,000
7	College Wide Code Compliance ....	300	150
8	Finger Lakes Community College		
9	Capital Improvements .....	2,750	1,375
10	Sanitary Improvements .....	190	95
11	Site Improvements .....	200	100
12	Geneva Campus .....	1,148	574
13	Fulton Montgomery County Community		
14	College		
15	Site Work and Campus Safety .....	1,000	500
16	Infrastructure Upgrades .....	1,876	938
17	Student Union Improvements .....	2,330	1,165
18	Hudson Valley Community College		
19	Athletic Facilities Renovation ..	3,500	1,750
20	Jefferson Community College		
21	Maintenance and Facility Upgrades	7,000	3,500
22	Mohawk Valley Community College		
23	Plumley Addition & Renovation ...	29,224	14,612
24	Payne Hall Restoration .....	520	260
25	Trades Building Renovation .....	2,950	1,475
26	Nassau Community College		
27	Building Systems Renovations ....	1,500	750
28	Master Plan Construction .....	5,338	2,669
29	Hospitality Program Renovation ..	1,500	750
30	Various Facilities Upgrades .....	500	250
31	Concrete Repairs .....	1,200	600
32	ADA Renovations .....	700	350
33	Site Improvements .....	950	475
34	Site and Road Improvements .....	1,400	700
35	Academic Building Renovation ....	2,000	1,000
36	Critical Maintenance Projects ...	5,000	2,500
37	Niagara Community College		
38	Grounds Storage and Site Modifica-		
39	tion .....	300	150
40	Orange County Community College		
41	Site Improvements .....	220	110
42	Boiler Replacements .....	710	355
43	Critical/Deferred Maintenance ....	200	100
44	Safety and Security Systems .....	250	125
45	Schenectady County Community College		
46	Phase 2 Roof Repairs .....	350	175
47	Suffolk County Community College		
48	Master Plan Update .....	500	250
49	Sullivan County Community College		
50	Energy Savings Improvements .....	9,000	4,500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Roadway Improvements .....	950	475
2	Ulster County Community College		
3	Kingston Extension Center .....	7,058	3,529
4	Westchester County Community College		
5	On Campus Technology Upgrades ....	1,042	521
6	Off Campus Technology Upgrades ...	100	50
7		-----	-----
8	Total .....	124,306	62,153
9		=====	=====

10 By chapter 54, section 1, of the laws of 2014:

11 An advance for the state share of financial assistance to community  
12 colleges for alterations and improvements to existing facilities  
13 including service contracts, memorandum of understanding, capital  
14 design, construction, reconstruction, rehabilitation, equipment and  
15 personal service costs; for health and safety, preservation of  
16 facilities, technology upgrades, program improvements or program  
17 changes, environmental protection, energy conservation, accredi-  
18 tation, facilities for the physically disabled, and related  
19 projects, including costs incurred prior to April 1, 2014, subject  
20 to a plan submitted by the state university and approved by the  
21 director of the budget, and which may include, but not be limited  
22 to, projects in the following schedule. Notwithstanding any other  
23 law to the contrary, all or a portion of the amounts hereby appro-  
24 priated may be suballocated or transferred to the state university  
25 construction fund for such purposes (28CC1408) .....  
26 32,129,000 ..... (re. \$29,822,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	
	(thousands of dollars)	
33 Adirondack Community College		
34 Campus Renovations .....	710	355
35 Critical/Deferred Maintenance .....	268	134
36 Health/Safety Projects .....	854	427
37 Broome County Community College		
38 Rehabilitate Campus Buildings .....	19,500	9,750
39 HVAC and Roof Replacements .....	500	250
40 Update Facilities Master Plan .....	300	150
41 Music Practice Suite Renovation .....	500	250
42 Clinton Community College		
43 Science Building Emergency Power .....	550	275
44 Columbia-Greene Community College		
45 Update Facilities Master Plan .....	120	60
46 Erie Community College		
47 Roof Repair and Replacement .....	1,600	800
48 Masonry Repairs .....	150	75

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Infrastructure Improvements .....	500	250
2	Fashion Institute of Technology		
3	Building Fire Alarm Upgrades .....	6,000	3,000
4	Renovation: Museum .....	2,800	1,400
5	Classroom Renovation .....	200	100
6	Finger Lakes Community College		
7	Geneva Campus Renovation .....	1,424	712
8	Canandaigua Campus Renovation .....	700	350
9	Fulton-Montgomery Community College		
10	Technology Upgrades .....	800	400
11	Genesee County Community College		
12	Main Building Entrance Renovation ....	135	68
13	Herkimer County Community College		
14	Flood Damage Reconstruction .....	20	10
15	Jamestown Community College		
16	Food Service Renovation .....	1,540	770
17	Mohawk Valley Community College		
18	Exterior Renovations .....	147	74
19	Community Room Renovation .....	345	172
20	Campus Wayfinding and Signage .....	469	235
21	Monroe Community College		
22	Library Renovation .....	1,004	502
23	Services for Students Renovation ...	2,000	1,000
24	Science Lab Renovation .....	864	432
25	Nassau Community College		
26	Information Technology Upgrades .....	760	380
27	Window Restoration Program .....	2,000	1,000
28	Infrastructure Repairs .....	2,000	1,000
29	Elevator Replacement Program .....	2,000	1,000
30	Health and Safety Projects .....	1,000	500
31	Security Upgrades .....	2,200	1,100
32	North Country Community College		
33	Campus Wide Capital Renovations .....	400	200
34	Orange County Community College		
35	Roof Repair and Replacement .....	320	160
36	Road and Parking Rehabilitation .....	500	250
37	Swimming Pool Renovations .....	310	155
38	Update Facilities Master Plan .....	150	75
39	Student Services Renovation .....	268	134
40	Schenectady Community College		
41	Workforce Development Renovation .....	500	250
42	Generator and Transformer .....	400	200
43	Suffolk County Community College		
44	Kreiling Hall Renovation .....	3,180	1,590
45	Sullivan County Community College		
46	Critical Maintenance Upgrades .....	500	250
47	Road and Parking Rehabilitation .....	950	475
48	Site Stabilization .....	1,000	500
49	Equipment Replacement .....	250	125
50	Instructional Facility Renovation ...	500	250
51	Westchester Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Historic Roof Replacement .....	1,068	534
2		-----	-----
3	Total .....	64,256	32,129
4		=====	=====

5 By chapter 54, section 1, of the laws of 2013:

6 An advance for the state share of financial assistance to community  
7 colleges for alterations and improvements to various facilities  
8 including service contracts, memorandum of understanding, capital  
9 design, construction, acquisition, reconstruction, rehabilitation,  
10 equipment and personal service costs; for health and safety, preser-  
11 vation of facilities, technology upgrades, new facilities, program  
12 improvements or program changes, environmental protection, energy  
13 conservation, accreditation, facilities for the physically disabled,  
14 and related projects, including costs incurred prior to April 1,  
15 2013, subject to a plan submitted by the state university and  
16 approved by the director of the budget, and which may include, but  
17 not be limited to, projects in the following schedule. Notwith-  
18 standing any other law to the contrary, all or a portion of the  
19 amounts hereby appropriated may be suballocated or transferred to  
20 the state university construction fund for such purposes (28CC1308)  
21 ... 38,499,000 ..... (re. \$30,113,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
22			
23			
24			
25			
26	-----		
27			
			(thousands of dollars)
28	Adirondack Community College		
29	Renovations: Student Center .....	850	425
30	Cayuga County Community College		
31	Building System Upgrades .....	786	393
32	Clinton Community College		
33	Roofs .....	150	75
34	Fire Safety and Security Systems.....	60	30
35	Corning Community College		
36	Facilities Master Plan .....	180	90
37	Erie Community College		
38	Roofs .....	2,000	1,000
39	Window and Door Replacement .....	1,000	500
40	Code Compliance .....	400	200
41	Fashion Institute of Technology		
42	Building System Upgrades .....	3,000	1,500
43	Renovation: Museum .....	2,000	1,000
44	Classroom Renovation .....	1,800	900
45	Finger Lakes Community College		
46	Infrastructure Project .....	1,220	610
47	Herkimer County Community College		
48	Renovation of Alumni Hall .....	1,000	500
49	Monroe Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Property Preservation .....	23,180	11,590
2	Site Improvements .....	2,400	1,200
3	Renovation of Public Safety		
4	Building .....	6,140	3,070
5	Nassau Community College		
6	Energy/Sustainability Projects .....	310	155
7	Orange County Community College		
8	HVAC Rehabilitation .....	596	298
9	Critical Maintenance and Safety		
10	Projects .....	316	158
11	Exterior Renovations .....	300	150
12	Rockland Community College		
13	Building System Upgrades .....	1,400	700
14	Suffolk County Community College		
15	Infrastructure Improvements .....	10,300	5,150
16	Site Improvements .....	3,740	1,870
17	Renovation: Plant Operations .....	3,650	1,825
18	Renovation: Warehouse .....	680	340
19	Tompkins-Cortland Community College		
20	Master Plan Items .....	7,050	3,525
21	Westchester Community College		
22	Roofs .....	1,210	605
23	Technology Upgrades .....	1,280	640
24		-----	-----
25	Total .....	76,998	38,499
26		=====	=====

27 By chapter 54, section 1, of the laws of 2012:

28     An advance for the state share of financial assistance to community  
 29     colleges for alterations and improvements to various facilities  
 30     including service contracts, memorandum of understanding, capital  
 31     design, construction, acquisition, reconstruction, rehabilitation,  
 32     equipment and personal service costs; for health and safety, preser-  
 33     vation of facilities, technology upgrades, new facilities, program  
 34     improvements or program changes, environmental protection, energy  
 35     conservation, accreditation, facilities for the physically disabled,  
 36     and related projects, including costs incurred prior to April 1,  
 37     2011, subject to a plan submitted by the state university and  
 38     approved by the director of the budget, and which may include, but  
 39     not be limited to, projects in the following schedule.     Notwith-  
 40     standing any other law to the contrary, all or a portion of the  
 41     amounts hereby appropriated may be suballocated or transferred to  
 42     the state university construction fund for such purposes (28CC1208)  
 43     ... 86,969,000 ..... (re. \$60,214,000)

44	Project Schedule	
45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	-----	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	(thousands of dollars)	
1		
2	Adirondack Community College	
3	Capital Improvement Program	
4	Projects .....	544 272
5	Broome Community College	
6	Science Technology Building,	
7	Construction .....	2,000 1,000
8	Cayuga County Community College	
9	Fulton Campus Expansion .....	5,200 2,600
10	Performing Arts Center .....	2,920 1,460
11	Clinton Community College	
12	Boiler System Project .....	2,500 1,250
13	Corning Community College	
14	Renovation and Revitalization:	
15	A/C .....	12,724 6,362
16	Dutchess Community College Roof	
17	Replacement .....	450 225
18	Erie Community College	
19	New Academic Building: North	
20	Campus .....	30,000 15,000
21	Masonry Project: City Campus .....	2,000 1,000
22	Roofs: College-wide .....	4,000 2,000
23	North Campus Cooling System .....	2,000 1,000
24	Fire Alarm Systems: College-	
25	wide .....	500 250
26	Infrastructure Improvements:	
27	College-wide .....	500 250
28	Burt Flickinger Athletic Cen-	
29	ter Renovation .....	354 177
30	Code Compliance: College-	
31	wide .....	200 100
32	Fashion Institute of Technology	
33	Pomerantz Pavilion .....	1,000 500
34	Fire Alarm Replacement .....	3,000 1,500
35	Haft Auditorium: Construc-	
36	tion .....	1,000 500
37	Finger Lakes Community College	
38	Maintenance Capital Projects .....	1,000 500
39	Viticulture Capital Project .....	2,526 1,263
40	Fulton Montgomery Community College	
41	Physical Education Building/	
42	College Union Renovation .....	2,276 1,138
43	Jamestown Community College	
44	ARSC Building: Expansion/	
45	Renovation .....	4,150 2,075
46	MTI Building: Expansion/	
47	Renovation .....	1,884 942
48	Land Acquisition, Carnathan	
49	Building Renovation .....	1,600 800
50	CSCE Demolition .....	350 175
51	Mohawk Valley Community College	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Field House/Jorgenson Center:		
2	Construction .....	200	100
3	Monroe Community College		
4	Public Safety Building/Build-		
5	ing 12 .....	3,790	1,895
6	Window Replacement .....	2,500	1,250
7	Parking & Loop Road Improve-		
8	ments .....	1,200	600
9	Nassau Community College		
10	Cluster C: Construction .....	16,000	8,000
11	Space Consolidation: Con-		
12	struction .....	8,000	4,000
13	IT Phased Infrastructure Up-		
14	grades .....	8,000	4,000
15	Window Replacements .....	4,000	2,000
16	Health and Safety Project .....	500	250
17	Physical Plant Equipment and		
18	Vehicles .....	600	300
19	Public Safety Building .....	1,000	500
20	ADA Upgrades: Campus-wide .....	500	250
21	NCC Fountain House .....	120	60
22	IT Equipment Upgrades .....	1,000	500
23	Niagara Community College		
24	Culinary Arts/Hospitality/		
25	Tourism Center .....	3,000	1,500
26	Orange County Community College		
27	Science Engineering and		
28	Technology Center .....	21,100	10,550
29	Main Power Plant Upgrade .....	1,000	500
30	Greenhouse II: Replace Green-		
31	house Building .....	300	150
32	Security/Safety Cameras:		
33	Campus-wide .....	250	125
34	Schenectady County Community College		
35	Roof Repair .....	830	415
36	Elevator Repair/Renovation .....	362	181
37	Land Acquisition .....	260	130
38	Electrical Master Plan .....	40	20
39	Flood Repair Project .....	3,000	1,500
40	Suffolk County Community College		
41	Infrastructure Improvements .....	10,300	5,150
42	Parking Expansion: Ammerman		
43	Campus .....	240	120
44	Westchester Community College		
45	Technology Upgrades .....	1,168	584
46		-----	-----
47	Total .....	173,938	86,969
48		=====	=====

49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
50 section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 An advance for the state share of financial assistance to community  
2 colleges for alterations and improvements to various facilities  
3 including service contracts, memorandum of understanding, capital  
4 design, construction, acquisition, reconstruction, rehabilitation,  
5 equipment and personal service costs; for health and safety, preser-  
6 vation of facilities, technology upgrades, new facilities, program  
7 improvements or program changes, environmental protection, energy  
8 conservation, accreditation, facilities for the physically disabled,  
9 and related projects, including costs incurred prior to April 1,  
10 2011, subject to a plan submitted by the state university and  
11 approved by the director of the budget. Notwithstanding any other  
12 law to the contrary, all or a portion of the amounts hereby appro-  
13 priated may be suballocated or transferred to the state university  
14 construction fund for such purposes (28CC1108) .....  
15 31,571,000 ..... (re. \$12,428,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011 .....	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility .....	1,000	500
Broadcast Studio .....	1,372	686
Wellness Center .....	1,000	500
Finger Lakes Community College		
Capital Improvement Program .....	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary .....	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II .....	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design .....	4,000	2,000
Elevator Renovations .....	2,000	1,000
Space Consolidation Project-		
Design .....	1,000	500
Infrastructure Assessment & MP		
Update .....	500	250
Energy Savings Initiatives .....	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements .....	500	250
Tennis Facilities .....	400	200
Orange County Community College		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Newburgh Project .....	10,708	5,354
2	Suffolk County Community College		
3	Infrastructure Improvements .....	10,300	5,150
4	Westchester Community College		
5	Safety and Security Improve-		
6	ments .....	1,742	871
7	Classroom Building Renovations ...	284	142
8	Gateway Building .....	5,528	2,764
9		-----	-----
10	Total .....	63,142	31,571
11		=====	=====

12 For additional advances for the state share of financial assistance to  
 13 community colleges for alterations and improvements to various  
 14 facilities including service contracts, memorandum of understanding,  
 15 capital design, construction, acquisition, reconstruction, rehabili-  
 16 tation, equipment and personal service costs; for health and safety,  
 17 preservation of facilities, technology upgrades, new facilities,  
 18 program improvements or program changes, environmental protection,  
 19 energy conservation, accreditation, facilities for the physically  
 20 disabled, and related projects, including costs incurred prior to  
 21 April 1, 2011, subject to a plan submitted by the state university  
 22 and approved by the director of the budget. Notwithstanding any  
 23 other law to the contrary, all or a portion of the amounts hereby  
 24 appropriated may be suballocated or transferred to the state univer-  
 25 sity construction fund for such purposes (28CL1108) .....  
 26 799,750 ..... (re. \$799,750)

27	Project Schedule	
28	ESTIMATED	ESTIMATED
29	TOTAL STATE	50 PERCENT
30	& LOCAL SHARE	STATE SHARE
31	-----	-----
32	Jamestown Community College	
33	Renovation of Carnahan	
34	Center .....	1,199,500      599,750
35	Acquisition of land adjacent	
36	to Jamestown campus .....	400,000      200,000
37		-----

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
 39 section 1, of the laws of 2012:  
 40 An advance for the state share of financial assistance to community  
 41 colleges for alterations and improvements to various facilities  
 42 including service contracts, memorandum of understanding, capital  
 43 design, construction, acquisition, reconstruction, rehabilitation,  
 44 equipment and personal service costs; for health and safety, preser-  
 45 vation of facilities, technology upgrades, new facilities, program  
 46 improvements or program changes, environmental protection, energy  
 47 conservation, accreditation, facilities for the physically disabled,  
 48 and related projects, including costs incurred prior to April 1,

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) .....  
22,426,000 ..... (re. \$8,000,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Cayuga Community College		
Purchase New Fulton Campus		
And Expansion .....	10,904	5,452
Performing Arts Center .....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I .....	5,516	2,758
Wayne County Science Lab-		
Equipment .....	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II .....	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase .....	4,500	2,250
Gladys Marcus Library Special		
Collections .....	1,000	500
Haft Auditorium .....	2,000	1,000
Orange County Community College		
Campus Electric Power		
Distribution .....	1,150	575
Parking Lot Paving .....	500	250
Nassau County Community College		
Banner Project/Life Sciences Build-		
ing .....	1,612	806
Parking .....	4,000	2,000
Health and Safety		
Infrastructure Assessment		
and Master Plan Update .....	570	285
North Country Community College		
Capital Planning, Architec-		
tural and Engineering Site		
Analysis .....	220	110
Suffolk County Community College		
Security Notification .....	900	450
Infrastructure Improvements .....	300	150
Westchester Community College		
Safety and Security Improve-		
ments .....	4,090	2,045
<hr/>		
Total .....	44,852	22,426

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan .....	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation .....	1,013	507
Library Expansion and Renova-		
tion .....	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide .....	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide .....	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide .....	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing .....	500	250
Parking Lot Expansion		
(Cattaraugus) .....	1,000	500
Library Learning Center Impv		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	(Cattaraugus) .....	1,000	500
2	North County Center Purchase ..	4,000	2,000
3	New Science Building .....	12,000	6,000
4	Monroe Community College		
5	Building 9 Renovations,		
6	Phase II .....	4,380	2,190
7	Property Preservation .....	7,600	3,800
8	Nassau Community College		
9	Security System Expansion .....	700	350
10	Fire Alarm Upgrades .....	2,000	1,000
11	Road and Parking Lot Paving ...	9,600	4,800
12	Onondaga Community College		
13	Renovate the Poor Farm		
14	and Van Duyn Buildings .....	6,200	3,100
15	Tompkins-Cortland Community		
16	College		
17	Upgrade/Modernization of		
18	Electrical Panel .....	1,600	800
19	Classroom Upgrade .....	2,000	1,000
20	Westchester Community College		
21	Health and Safety Improve-		
22	ments, PH I .....	2,292	1,146
23	To supplement campus-wide		
24	improvements for projects		
25	previously approved:		
26	Campuswide site; Hartford		
27	Hall; Health Sci.; Admin		
28	and PE Buildings .....	3,390	1,695
29		-----	-----
30	Total .....	91,400	45,700
31		=====	=====

32 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 33 amended by chapter 54, section 1, of the laws of 2012, is hereby  
 34 amended and reappropriated to read:

35 An advance for the state share of financial assistance to community  
 36 colleges for alterations and improvements to various facilities  
 37 including service contracts, memorandum of understanding, capital  
 38 design, construction, acquisition, reconstruction, rehabilitation,  
 39 equipment and personal service costs; for health and safety, preser-  
 40 vation of facilities, technology upgrades, new facilities, program  
 41 improvements or program changes, environmental protection, energy  
 42 conservation, accreditation, facilities for the physically disabled,  
 43 and related projects, including costs incurred prior to April 1,  
 44 2008, subject to a plan submitted by the state university and  
 45 approved by the director of the budget. Notwithstanding any other  
 46 law to the contrary, all or a portion of the amounts hereby appro-  
 47 priated may be suballocated or transferred to the state university  
 48 construction fund for such purposes (28CC0808) .....  
 49 370,153,000 ..... (re. \$204,815,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center .....	556	278
Broome Community College		
Technology Building .....	10,000	5,000
Wales Building .....	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-		
Various Projects .....	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2 .....	13,090	6,545
Alterations & Additions to Goff		
Road Facility .....	1,436	718
Dutchess Community College		
Hudson Hall Renovation .....	962	481
Campus Infrastructure .....	3,586	1,793
Washington Hall - Retaining Wall		
and Lab Exhaust .....	460	230
Miscellaneous Repairs .....	200	100
Browne Hall Renovations .....	600	300
Hudson Hall MEP .....	2,656	1,328
CBI Emergency Generator .....	508	254
Taconic Hall Addition and		
Renovations .....	6,000	3,000
Falcon Hall Improvements .....	200	100
Sitework Repairs and Modifications-		
Parking Lot B .....	400	200
Drumlin and Dutchess Renovation .....	934	467
Fashion Institute of Technology		
Toy Design and Development Lab .....	300	150
C2 Building .....	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts		
Facility .....	16,000	8,000
Finger Lakes Community College		
Geneva Expansion .....	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment		
Plant .....	422	211
Herkimer County Community College		
Library Additions & Renovations .....	50	25
Science Lab Updating and		
Remodeling .....	2,200	1,100
Hudson Valley Community College		
New Parking Structure .....	15,600	7,800

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Brahan Science Center and		
2	Related Building Renovations .....	54,400	27,200
3	Jamestown Community College		
4	Facilities Master Plan Update .....	140	70
5	Science Building and Facility		
6	Enhancements .....	12,000	6,000
7	Mohawk Valley Community College		
8	Campus Wide Improvements .....	5,400	2,700
9	Field house .....	11,000	5,500
10	Monroe Community College		
11	ATEC/DCC Building .....	12,900	6,450
12	ATEC/Building 9, Phase I .....	12,000	6,000
13	Nassau Community College		
14	Window Replacement .....	1,200	600
15	Road and Parking Paving .....	4,000	2,000
16	Energy Savings Initiatives .....	6,000	3,000
17	Fire Alarms and Public Address		
18	System .....	4,200	2,100
19	New Performing Arts Building .....	41,600	20,800
20	Niagara County Community College		
21	Construct New Culinary Arts		
22	Facility .....	13,200	6,600
23	Onondaga Community College		
24	Athletics Complex .....	33,000	16,500
25	Technology Improvements .....	1,782	891
26	Upgrade Biology Laboratories .....	2,700	1,350
27	Mawhinney Hall Renovation-		
28	Phase 3 .....	4,118	2,059
29	Construct New Academic/Admini-		
30	strative Building on East Quad .....	18,900	9,450
31	Site Improvements .....	5,948	2,974
32	Relocate President's Suite .....	1,012	506
33	Prepare Program Study of		
34	Coulter Library .....	300	150
35	Campus-Wide Energy Projects .....	676	338
36	Orange County Community College		
37	Science, Engineering and		
38	Tech Center .....	38,900	19,450
39	Improvements to Classroom		
40	Facilities .....	2,000	1,000
41	Rockland Community College		
42	Multi-Purpose Language Lab .....	600	300
43	Master Plan Update .....	126	63
44	Academic II Building .....	500	250
45	Art Gallery and Art Studio/		
46	Cultural Arts Center .....	200	100
47	Day Care Center .....	500	250
48	Building Energy Conservation .....	1,000	500
49	Elevators Rehabilitation .....	1,800	900
50	Library Roof Replacement .....	1,100	550
51	Cultural Arts Center Roof		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Replacement .....	736	368
2	Field House Resurface .....	400	200
3	Campus Site Improvements .....	400	200
4	Tennis Court Resurface .....	76	38
5	Swimming Pool Repairs .....	250	125
6	Boiler Equipment Upgrade .....	300	150
7	Cultural Arts Center HVAC		
8	Upgrade .....	150	75
9	Parking Lot and Road Repairs .....	1,250	625
10	Academic I Roof Replacement .....	500	250
11	Field House Roof Replacement .....	1,000	500
12	Library Improvements and		
13	Renovations .....	10,000	5,000
14	Field House Interior and Ext-		
15	erior Improvements .....	1,800	900
16	Installation of Emergency No-		
17	tification System .....	400	200
18	Special Projects .....	300	150
19	Schenectady County Community College		
20	Building Renovations .....	2,410	1,205
21	Athletic Fields Relocation .....	850	425
22	Building Renovations .....	1,146	573
23	Infrastructure Improvements .....	1,182	591
24	Athletic Field Access/Roadways .....	252	126
25	HVAC Upgrades .....	1,574	787
26	Building Renovations .....	650	325
27	HVAC Upgrades .....	1,396	698
28	Infrastructure Improvements .....	2,602	1,301
29	Landscaping .....	500	250
30	HVAC Upgrades .....	1,374	687
31	Infrastructure Improvements .....	2,416	1,208
32	Building Renovations .....	1,382	691
33	Athletic Fields Enhancements .....	1,846	923
34	Infrastructure Improvements .....	1,034	517
35	Public Safety/Business Center .....	23,800	11,900
36	Campus Connecting Walkway .....	4,700	2,350
37	Building Renovations .....	4,224	2,112
38	Property Acquisition .....	250	125
39	Gateway Building Addition .....	1,700	850
40	Property Acquisition .....	250	125
41	Property Acquisition .....	250	125
42	Parking Garage .....	22,800	11,400
43	Suffolk County Community College		
44	Fire Sprinkler Infrastructure .....	74	37
45	Reconstruction of Central Plaza .....	750	375
46	Renovations to Sagikos Bldg .....	6,100	3,050
47	Health and Sports Facilities-		
48	Eastern Campus .....	17,750	8,875
49	Learning Resource Center-Grant		
50	Campus .....	32,400	16,200

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	Air Conditioning-College-wide .....	7,550	3,775
2	Sullivan County Community College		
3	Safety Equipment Across Campus .....	800	400
4	Upgrade Current Computer Labs .....	1,000	500
5	Replacement of Roofs .....	2,250	1,125
6	Complete Mainframe Computer		
7	Upgrade .....	2,400	1,200
8	[Center for Advanced Science and		
9	Technology] HEALTHY WORLD		
10	STUDIES AND TECHNOLOGY INSTITUTE .....	6,000	3,000
11	Renovations for Instructional .....	250	125
12	[Center for Advanced Science and		
13	Technology/Green Building		
14	Initiative] HEALTHY WORLD		
15	STUDIES AND TECHNOLOGY INSTITUTE .....	15,000	7,500
16	Ulster County Community College		
17	Update Facilities Master Plan		
18	Phase 1 .....	840	420
19	Improvements to Classroom		
20	Facilities .....	2,000	1,000
21	Westchester Community College		
22	Administration Building		
23	Renovations .....	2,548	1,274
24	Air Conditioning and CFC .....	244	122
25	Physical Education Field		
26	Improvements .....	2,866	1,433
27	Physical Education Building		
28	Renovations .....	4,196	2,098
29	Health Science Building		
30	Renovations .....	2,174	1,087
31	Technology Improvements .....	2,702	1,351
32		-----	-----
33	Total .....	740,306	370,153
34		=====	=====

35 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
 36 section 1, of the laws of 2012:  
 37 State financial assistance to community colleges for alterations and  
 38 improvements to various facilities including services and expenses,  
 39 capital design, construction, acquisition, reconstruction, rehabili-  
 40 tation and equipment; for health and safety, preservation of facili-  
 41 ties, new facilities, program improvement or program change, envi-  
 42 ronmental protection, energy conservation, accreditation, facilities  
 43 for the physically disabled, and related projects including costs  
 44 incurred prior to April 1, 2003 subject to a plan developed by the  
 45 state university and approved by the director of the budget.  
 46 Notwithstanding any other law to the contrary, all or a portion of  
 47 the amounts hereby appropriated may be suballocated or transferred  
 48 to the state university construction fund for such purposes  
 49 (28RC0308) ... 25,000,000 ..... (re. \$8,122,000)



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College .....	700	350
Broome County College .....	1,358	679
Cayuga Community College .....	634	317
Clinton Community College .....	452	226
Columbia-Greene Community College .....	376	188
Corning Community College .....	974	487
Dutchess Community College .....	1,518	759
Erie Community College .....	3,108	1,554
Fashion Institute of Technology .....	2,720	1,360
Finger Lakes Community College .....	1,084	542
Fulton-Montgomery Community College ....	516	258
Genesee Community College .....	1,036	518
Herkimer County Community College .....	754	377
Hudson Valley Community College .....	2,472	1,236
Jamestown Community College .....	880	440
Jefferson Community College .....	726	363
Mohawk Valley Community College .....	1,342	671
Monroe Community College .....	4,060	2,030
Nassau Community College .....	5,134	2,567
Niagara County Community College .....	1,292	646
North Country Community College .....	286	143
Onondaga Community College .....	1,932	966
Orange County Community College .....	1,236	618
Rockland Community College .....	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College .....	4,372	2,186
Sullivan County Community College .....	380	190
Tompkins-Cortland Community College ....	806	403
Ulster County Community College .....	674	337
Westchester Community College .....	3,164	1,582
University-Wide		
For University-wide projects		
which may include, but are not		
limited to funding for a comm-		
unity college capital condition		
assessment study .....	3,700	1,850
		-----
Total .....		25,000
		=====

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1      priated may be suballocated or transferred to the state university  
2      construction fund for such purposes (28RT0308) .....  
3      10,000,000 ..... (re. \$766,000)  
4      An advance for state financial assistance to community colleges for  
5      alterations and improvements to various facilities including capital  
6      design, construction, acquisition, reconstruction, rehabilitation,  
7      equipment and personal service costs; for health and safety, preser-  
8      vation of facilities, new facilities, program improvement or program  
9      change, environmental protection, energy conservation, accredi-  
10     tation, facilities for the physically disabled, and related projects  
11     including costs incurred prior to April 1, 2003 subject to a plan  
12     developed by the state university and approved by the director of  
13     the budget. Notwithstanding any other law to the contrary, all or a  
14     portion of the amounts hereby appropriated may be suballocated or  
15     transferred to the state university construction fund for such  
16     purposes (28FC0308) ... 175,000,000 ..... (re. \$38,927,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College .....	5,000	2,500
For university-wide projects which		
may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall		
renovation		
-Eisenhart Hall renovation		
Broome Community College .....	9,600	4,800
For university-wide projects which		
may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College .....	4,600	2,300
For university-wide projects which		
may include, but are not limited to:		
-Mechanical and electrical improve-		
ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College .....	3,200	1,600
For university-wide projects which		
may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College ....	2,800	1,400
For university-wide projects which		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	may include, but are not limited to:		
2	-Master plan update		
3	-Kiln Building construction		
4	-Water Tank Rehabilitation		
5	Corning Community College .....	7,000	3,500
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Health and Safety renovations		
9	-Gymnasium renovations		
10	-Learning Center roof replacement		
11	Dutchess Community College .....	10,800	5,400
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Property acquisition		
15	-Master plan development		
16	-Brown Hall renovations		
17	Erie Community College .....	21,800	10,900
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Dental Hygiene Clinic renovations		
21	-Masonry restoration		
22	-Heating Plant renovations		
23	Fashion Institute of Technology .....	19,200	9,600
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Fire alarm and sprinkler upgrade		
27	-Turbine retrofit		
28	-Instructional space addition		
29	Finger Lakes Community College .....	7,600	3,800
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Auditorium & Performing Arts		
33	Program Facility		
34	-Student Center Facility		
35	-Wellness Center Facility		
36	Fulton-Montgomery Community College ..	3,800	1,900
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Campus Fire Alarms integration		
40	-Library & Comm Arts Bldg connection		
41	-Exterior Lighting and Security Cameras		
42	Genesee Community College .....	7,400	3,700
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Update Main Building Mechanical		
46	Systems		
47	-Pool Dehumidification System		
48	replacement		
49	-Smart Classrooms construction		
50	Herkimer County Community College ....	5,400	2,700
51	For university-wide projects which		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	may include, but are not limited to:		
2	-Athletic Complex Master Plan		
3	-Library roof replacement		
4	-Track Facility improvement		
5	Hudson Valley Community College ..... 17,512	8,756	
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Campus Center Rehab		
9	-Acad/Admin Bldg construction		
10	-Loop Road renovation		
11	Jamestown Community College ..... 6,200	3,100	
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Hamilton Collegiate Center		
15	Improvements		
16	-Central Heating Plant renovations		
17	-Gymnasium improvements		
18	Jefferson Community College ..... 5,200	2,600	
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Dewey Library renovation		
22	-McVean College Center A/C		
23	-Guthrie Science/Engr Building		
24	renovation		
25	Mohawk Valley Community College ..... 9,600	4,800	
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Rome Campus Master Plan update		
29	-Campus-wide Road Drainage, Walk-		
30	ways, and Signage improvements		
31	-Athletic Facilities Master Plan		
32	(Ice Arena, Field House) update		
33	Monroe Community College ..... 28,388	14,194	
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Advanced Training & Ed Center		
37	construction		
38	-Building 9 Renovation for		
39	training and education		
40	-Health and Safety renovations		
41	Nassau Community College ..... 36,000	18,000	
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Emergency Generator upgrade		
45	-HVAC upgrade		
46	-Library Renovation		
47	Niagara County Community College ..... 9,200	4,600	
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Cafeteria Floor replacement		
51	-Campus Signage upgrade		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	-Emergency System upgrade		
2	North Country Community College .....	2,200	1,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Classroom renovations		
6	-Hodson Hall roof replacement		
7	-Campus Master Plan update		
8	Onondaga Community College .....	13,600	6,800
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Coyne Building elevator renovations		
12	-Security System upgrade		
13	-Signage improvements		
14	Orange County Community College .....	8,800	4,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Bio-Tech Facility upgrades		
18	-Cooling Tower replacement		
19	-Retaining wall repair		
20	Rockland Community College .....	10,800	5,400
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Master Plan update		
24	-Student Union/Library HVAC		
25	renovations		
26	-Elevator upgrades		
27	Schenectady County Community College .	5,600	2,800
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Boiler Replacement		
31	-Van Curler Room renovations		
32	-Property acquisition		
33	Suffolk County Community College ....	30,600	15,300
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Health & Safety projects		
37	-Roofs repairs		
38	-ADA Compliance		
39	Sullivan County Community College ....	2,800	1,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Paul Gerry Field House renovations		
43	-Window replacement		
44	-Student Union renovation		
45	Tompkins-Cortland Community College ..	5,800	2,900
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Sports Complex construction		
49	-Cyber Cafe/Student Event Area		
50	construction		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2016-17

1	-Infrastructure repairs		
2	Ulster County Community College .....	4,800	2,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Master Plan update		
6	-Gymnasium rehabilitation		
7	-Parking lots, roads and side-		
8	walk repairs		
9	Westchester Community College .....	22,200	11,100
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Academic Building renovation		
13	-Instructional Building construction		
14	-Student Center improvements/		
15	expansion		
16	Systemwide .....	22,500	11,250
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-program improvement		
20			-----
21	Total .....		175,000
22			=====

## THRUWAY AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	6,224,000
	-----	-----
All Funds .....	0	6,224,000
	=====	=====
CANAL DEVELOPMENT PROGRAM (CCP)		
Capital Projects Funds - Other		
New York State Canal System Development Fund		
Canals and Waterways Purpose		
By chapter 54, section 1, of the laws of 2014:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2014 (55011416)		
... 2,000,000 ..... (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2013:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2013 (55011316)		
... 2,000,000 ..... (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2012:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2012 (55011216)		
... 2,000,000 ..... (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2011:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2011 (55011116)		
... 2,000,000 ..... (re. \$244,000)		

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	3,339,241,000	6,826,941,000
6 Capital Projects Funds - Federal ...	2,141,000,000	7,734,978,000
7 Special Revenue Funds - Other .....	18,531,000	75,134,000
8 Fiduciary Funds .....	50,000,000	444,611,000
9	-----	-----
10 All Funds .....	5,548,772,000	15,081,664,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) .....	4,000,000
13	-----

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Aviation Purpose

17 For state aid to municipal corporations,  
 18 private airports as authorized by section  
 19 14-h of the transportation law and for  
 20 payment of the cost of projects at Stewart  
 21 and Republic Airports, for the acquisi-  
 22 tion, construction, reconstruction, and  
 23 improvement of airport or aviation capital  
 24 projects, including the acquisition of  
 25 real property and liabilities incurred  
 26 prior to April 1, 2016.  
 27 Prior to requesting approval of a certif-  
 28 icate of approval of availability for  
 29 moneys appropriated, the commissioner of  
 30 transportation shall certify that each  
 31 airport or aviation project progressed  
 32 under the program, other than state owned  
 33 airports, has received federal approval  
 34 and the federally authorized level of  
 35 financial assistance (17231614) ..... 4,000,000

36 ENGINEERING SERVICES PROGRAM (CCP) .....	18,531,000
37	-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 New York Metropolitan Transportation Council Account  
 41 Preparation of Plans Purpose

42 For the continuing comprehensive transporta-  
 43 tion planning and coordinated support  
 44 undertaken as part of the united work



## DEPARTMENT OF TRANSPORTATION

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1 programs of participating local planning  
 2 or municipal agreements in accordance with  
 3 grant agreements approved by the federal  
 4 transit administration or the federal  
 5 highway administration.

6	Personal service--regular (17N11630) .....	4,464,000
7	Temporary service (17N21630) .....	14,000
8	Holiday/overtime compensation (17N31630) .....	7,000
9	Supplies and materials (17N41630) .....	177,000
10	Travel (17N51630) .....	266,000
11	Contractual services (17N61630) .....	9,992,000
12	Equipment (17N71630) .....	981,000
13	Fringe benefits (17N81630) .....	2,510,000
14	Indirect costs (17N91630) .....	120,000
15	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .....	2,135,000,000
16		-----
17	Capital Projects Funds - Federal	
18	Federal Capital Projects Fund	
19	Federal Aid Highways Purpose	
20	For the federal share, from any federal	
21	agency under any federal program, of state	
22	transportation projects including but not	
23	limited to construction, reconstruction,	
24	reconditioning and preservation, operating	
25	costs as provided for in the fixing Ameri-	
26	ca's surface transportation (FAST) act and	
27	related prior and successive federal	
28	legislation, and the payment of liabil-	
29	ities incurred prior to April 1, 2016	
30	(17031620) .....	1,690,000,000
31	For the federal share, from any federal	
32	agency under any federal program, of the	
33	acquisition of property for state trans-	
34	portation projects including but not	
35	limited to construction, reconstruction,	
36	reconditioning and preservation, including	
37	the payment of liabilities incurred prior	
38	to April 1, 2016 (17RW1620) .....	50,000,000
39	For reimbursements to the dedicated highway	
40	and bridge trust fund of the department of	
41	transportation, of the federal share of	
42	engineering costs, including fringe bene-	
43	fits, personal services, and nonpersonal	
44	services, for activities including but not	
45	limited to the preparation of designs,	
46	plans, specifications and estimates;	
47	construction management and supervision;	
48	and appraisals, surveys, testing, and	

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1 environmental impact statements for trans-  
 2 portation projects, the payment of liabil-  
 3 ities incurred prior to April 1, 2016 and  
 4 other such purposes as specified in  
 5 section 89-b of the state finance law as  
 6 amended (17EG1620) ..... 250,000,000  
 7 For reimbursements to the dedicated highway  
 8 and bridge trust fund of the department of  
 9 transportation, of the federal share of  
 10 engineering costs, including the contract  
 11 services provided by private firms, for  
 12 activities including but not limited to  
 13 the preparation of designs, plans, spec-  
 14 ifications and estimates; construction  
 15 management and supervision; and  
 16 appraisals, surveys, testing, and environ-  
 17 mental impact statements for transporta-  
 18 tion projects, the payment of liabilities  
 19 incurred prior to April 1, 2016 and other  
 20 such purposes as specified in section 89-b  
 21 of the state finance law as amended  
 22 (17EC1620) ..... 145,000,000  
 23 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
 24 -----  
 25 Capital Projects Funds - Federal  
 26 Federal Capital Projects Fund  
 27 Aviation Purpose  
 28 For payment by the state of the federal  
 29 share of the cost, including payment of  
 30 liabilities incurred prior to April 1,  
 31 2016, of construction, reconstruction,  
 32 alteration and rehabilitation of airport  
 33 and aviation facilities at Republic  
 34 airport, including the cost of acquisition  
 35 of real property, the acquisition of  
 36 equipment and other related incidental  
 37 expenses thereto and for the federal share  
 38 of consultant services in carrying out  
 39 federally approved aviation studies.  
 40 Within the amount appropriated herein,  
 41 authorization is granted to the department  
 42 of transportation to enter into all neces-  
 43 sary contracts and agreements, subject to  
 44 the approval of the director of the budg-  
 45 et, to carry out the purposes of this  
 46 appropriation.  
 47 Prior to requesting a certificate of  
 48 approval of availability for any of the  
 49 moneys authorized herein, the commissioner

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## CAPITAL PROJECTS 2016-17

1 of transportation shall certify to the  
 2 director of the budget that the federal  
 3 government has agreed to finance the  
 4 federal share of the project. However with  
 5 the approval of the director of the budg-  
 6 et, projects may be designed prior to  
 7 federal approval upon the written assur-  
 8 ance by the commissioner of transportation  
 9 that federal funds are likely to be forth-  
 10 coming (17521614) ..... 6,000,000

11 MAINTENANCE FACILITIES (CCP) ..... 18,165,000  
 12 -----

13 Capital Projects Funds - Other  
 14 Dedicated Highway and Bridge Trust Fund  
 15 Highway Maintenance Facilities Purpose

16 For the preparation of designs, plans, spec-  
 17 ifications and estimates, for the acquisi-  
 18 tion, alterations, and rehabilitation of  
 19 existing facilities, for the acquisition  
 20 of land and construction of new facilities  
 21 for highway maintenance purposes, for the  
 22 contract engineering services provided by  
 23 private firms, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2016 (17251613) ..... 15,965,000

26 Capital Projects Funds - Other  
 27 Dedicated Highway and Bridge Trust Fund  
 28 Preparation of Plans Purpose

29 For payment to the design and construction  
 30 management account of the centralized  
 31 services fund of the New York state office  
 32 of general services for the purpose of  
 33 preparation and review of plans, specifi-  
 34 cations, estimates, services, construction  
 35 management and supervision, inspection,  
 36 studies, appraisals, surveys, testing and  
 37 environmental impact statements, including  
 38 the payment of liabilities incurred prior  
 39 to April 1, 2016 (17D11630) ..... 2,200,000

40 MASS TRANSPORTATION (CCP) ..... 38,500,000  
 41 -----

42 Capital Projects Funds - Other  
 43 Capital Projects Fund  
 44 Mass Transit Purpose

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1 For the costs of mass transportation capital  
 2 projects and facilities including replace-  
 3 ment of buses meeting federal standards  
 4 for replacement, related bus equipment and  
 5 the acquisition, design and construction,  
 6 including engineering and consulting  
 7 costs, of mass transit bus garages or  
 8 other mass transportation projects and  
 9 facilities approved by the commissioner of  
 10 transportation in a program of projects.  
 11 Such funding may be part of a total  
 12 project of which a portion is federally  
 13 funded. The moneys hereby appropriated  
 14 are to be made available for projects  
 15 undertaken by mass transit systems which  
 16 are outside of the Metropolitan Transpor-  
 17 tation Commuter District (17KC16MT) ..... 20,000,000

18	Project Schedule	
19	Project	Amount
20	-----	-----
21	To the Capital District trans-	
22	portation authority for	
23	capital projects in support	
24	of public transportation	
25	services provided directly	
26	or under contract .....	3,596,000
27	To the Central New York	
28	regional transportation	
29	authority for capital	
30	projects in support of	
31	public transportation	
32	services provided directly	
33	or under contract .....	3,282,600
34	To the Rochester-Genesee	
35	regional transportation	
36	authority for capital	
37	projects in support of	
38	public transportation bus	
39	services provided directly	
40	or under contract .....	3,985,700
41	To the Niagara Frontier trans-	
42	portation authority for	
43	capital projects in support	
44	of public transportation	
45	services provided directly	
46	or under contract .....	5,177,500
47	To all other public transpor-	
48	tation systems serving	
49	primarily outside the metro-	
50	politan commuter transporta-	
51	tion district, as defined in	

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1 section 1262 of the public  
 2 authorities law and eligible  
 3 to receive operating assist-  
 4 ance under the provisions of  
 5 section 18-b of the trans-  
 6 portation law, for capital  
 7 projects in support of  
 8 public transportation  
 9 services provided directly  
 10 or under contract in accord-  
 11 ance with a formula to be  
 12 established by the commis-  
 13 sioner of transportation  
 14 with the approval of the  
 15 director of the budget ..... 3,958,200

16 -----  
 17 Total ..... 20,000,000  
 18 =====

19 Capital Projects Funds - Other  
 20 Capital Projects Fund  
 21 Omnibus and Transit Purpose

22 For state aid to municipal corporations for  
 23 the preparation of designs, plans, spec-  
 24 ifications and estimates, for the acquisi-  
 25 tion, construction, reconstruction, and  
 26 improvement of mass transportation capital  
 27 projects including the acquisition of real  
 28 property, for other mass transportation  
 29 projects including local transportation  
 30 planning studies. Notwithstanding any  
 31 inconsistent provisions of law, the state  
 32 share of such projects shall be 50 percent  
 33 of the non-federal share, but in no event  
 34 shall the state share exceed 10 percent of  
 35 project costs.

36 Notwithstanding any other provision of law,  
 37 the commissioner of transportation shall  
 38 make available directly to the City of New  
 39 York (City) an amount commensurate with  
 40 the state share of (i) federal funds  
 41 previously awarded to the City and reallo-  
 42 cated to the metropolitan transportation  
 43 authority (MTA), and (ii) the federally  
 44 authorized level of financial assistance  
 45 transferred by resolution of the metropol-  
 46 itan planning organization (MPO) to the  
 47 metropolitan transportation authority  
 48 (MTA) and credited to the City by the MTA  
 49 for capital expenses.

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## CAPITAL PROJECTS 2016-17

1 The state share of such reimbursement shall  
 2 be 50 percent of the non-federal share of  
 3 the federally authorized level of finan-  
 4 cial assistance transferred to the MTA,  
 5 but in no event shall the state share  
 6 exceed 10 percent of project costs. Prior  
 7 to requesting reimbursement for projects  
 8 progressed by the MTA on behalf of the  
 9 City, the City shall certify to the  
 10 commissioner of transportation that each  
 11 eligible project progressed under this  
 12 provision is federally eligible and that  
 13 the match amount requested does not exceed  
 14 the state share of the federally author-  
 15 ized level of financial assistance. In  
 16 addition, the City must provide an appli-  
 17 cation to the commissioner of transporta-  
 18 tion certifying that the work to be funded  
 19 under the project has been performed and  
 20 that the City has reimbursed the MTA for  
 21 100 percent of the match amount for the  
 22 project. Upon such application, the  
 23 commissioner of transportation shall  
 24 review and approve eligible activities for  
 25 reimbursement.

26 Prior to requesting approval of a certif-  
 27 icate of approval of availability for the  
 28 moneys hereby appropriated, the commis-  
 29 sioner of transportation shall certify  
 30 that each omnibus project progressed under  
 31 the program has received federal approval.  
 32 Such certificate shall report the federally  
 33 authorized level of financial assistance  
 34 (170M1629) ..... 18,500,000

35 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 72,830,000  
 36 -----

37 Capital Projects Funds - Other  
 38 Capital Projects Fund  
 39 Non-MTA Capital Purpose

40 For the payment of the costs of mass trans-  
 41 portation capital projects and facilities  
 42 including replacement of buses meeting  
 43 federal standards for replacement, related  
 44 bus equipment and the acquisition, design  
 45 and construction, including engineering  
 46 and consulting costs, of mass transit bus  
 47 garages or other mass transportation  
 48 projects and facilities approved by the  
 49 commissioner of transportation in a

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## CAPITAL PROJECTS 2016-17

1 program of projects. Such funding may be  
 2 part of a total project of which a portion  
 3 is federally funded but shall not be used  
 4 in substitution for the required non-fed-  
 5 eral matching shares of the federally-  
 6 funded portion of the project to which it  
 7 is added. The moneys hereby appropriated  
 8 are to be made available for projects  
 9 undertaken by mass transit systems other  
 10 than those mass transit operating agencies  
 11 which receive money from the metropolitan  
 12 transportation authority dedicated tax  
 13 fund (17NM1629) ..... 18,500,000

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Rail Service Preservation Purpose

17 For the payment of the costs, including the  
 18 payment of liabilities incurred prior to  
 19 April 1, 2016, of the construction and  
 20 improvement of passenger rail, freight  
 21 rail, and, notwithstanding any inconsis-  
 22 tent provisions of law, for port capital  
 23 facilities outside the jurisdiction of the  
 24 port authority of New York and New Jersey,  
 25 including but not limited to the acquisi-  
 26 tion, construction, reconstruction,  
 27 improvement or rehabilitation of railroad  
 28 or port capital facilities, and any capi-  
 29 tal improvement used in connection here-  
 30 with, and for the acquisition of real  
 31 property or interests in real property  
 32 required or expected to be required there-  
 33 for (17161641) ..... 10,000,000

34 Notwithstanding the provisions of section  
 35 89-b of the state finance law, for  
 36 contractual agreements entered into for  
 37 rail passenger service (17171641) ..... 44,330,000

38 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 39 -----

40 Fiduciary Funds  
 41 Miscellaneous New York State Agency Fund  
 42 Highway Costs Improvement Accounts  
 43 Non-Federal Aided Highway Purpose

44 For that portion of liabilities incurred by  
 45 the department of transportation on behalf  
 46 of entities other than state departments

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1 or agencies pursuant to the highway law or  
 2 transportation law (17501622) ..... 50,000,000

3 NEW YORK WORKS (CCP) ..... 769,475,000  
 4 -----

5 Capital Projects Funds - Other  
 6 Capital Projects Fund  
 7 Aviation Purpose

8 For state aid to municipal corporations and  
 9 private airports as authorized by section  
 10 14-h of the transportation law and for  
 11 payment of the cost of projects at Stewart  
 12 and Republic airports, for the acquisi-  
 13 tion, construction, reconstruction, and  
 14 improvement of airport or aviation capital  
 15 projects, including the acquisition of  
 16 real property and liabilities incurred  
 17 prior to April 1, 2016. Prior to request-  
 18 ing approval of a certificate of approval  
 19 of availability for moneys appropriated,  
 20 the commissioner of transportation shall  
 21 certify that each airport or aviation  
 22 project progressed under the program,  
 23 other than state owned airports, has  
 24 received federal approval and the feder-  
 25 ally authorized level of financial assist-  
 26 ance. Funds from this appropriation may  
 27 also be utilized for grants to municipal  
 28 corporations and private airports for the  
 29 cost of projects authorized by section  
 30 14-l of the transportation law, including  
 31 the acquisition of real property and  
 32 liabilities incurred prior to April 1,  
 33 2016 (17551614) ..... 10,000,000

34 For state aid to municipal corporations,  
 35 public authorities or public benefit  
 36 corporations, except a bi-state authority,  
 37 and other owners of public-use airports  
 38 located in counties or cities with a popu-  
 39 lation of less than one million; for  
 40 projects related to passenger air service,  
 41 cargo service, and commercial development,  
 42 including but not limited to the acquisi-  
 43 tion of real property; preparation of  
 44 designs, plans, specifications and esti-  
 45 mates; environmental impact statements;  
 46 construction; construction management and  
 47 supervision; the contract services  
 48 provided by private firms; demolition;  
 49 reconstruction; and improvement of airport



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1 or aviation-related facilities, provided  
 2 that no less than \$30,000,000 shall be  
 3 made available for grants to municipal and  
 4 private airports for the cost of projects  
 5 authorized by section 14-1 of the trans-  
 6 portation law. Eligible project costs may  
 7 also include measures to enhance  
 8 connections to airports through roadway  
 9 redesign; increased parking; improved  
 10 public transportation service; and liabil-  
 11 ities incurred prior to April 1, 2016  
 12 (17AC1614) ..... 200,000,000

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Non-Federal Aided Highway Purpose

16 Transportation infrastructure and facilities  
 17 in the five-year department of transporta-  
 18 tion plan for 2015-16 through 2019-20, for  
 19 the payment of costs, including the  
 20 payment of liabilities incurred prior to  
 21 April 1, 2016, of transportation infras-  
 22 tructure projects, including but not  
 23 limited to, state and local roads and  
 24 bridges; airport, freight and passenger  
 25 rail, port and transit projects or multi-  
 26 modal facilities, including work appurten-  
 27 ant and ancillary thereto. Project costs  
 28 funded from this appropriation may include  
 29 but shall not be limited to construction,  
 30 reconstruction, reconditioning and preser-  
 31 vation, the acquisition of property, and  
 32 engineering services, including personal  
 33 services, nonpersonal services, fringe  
 34 benefits, the contract services provided  
 35 by private firms, and reimbursements to  
 36 the dedicated highway and bridge trust  
 37 fund and capital projects funds, for  
 38 activities including but not limited to,  
 39 the preparation of designs, plans, spec-  
 40 ifications and estimates; construction  
 41 management and supervision; and  
 42 appraisals, surveys, testing and environ-  
 43 mental impact statements for transporta-  
 44 tion infrastructure projects (17991622) ..... 44,475,000  
 45 For the payment of the costs, which shall be  
 46 reimbursed from bond proceeds, including  
 47 the payment of liabilities incurred prior  
 48 to April 1, 2016, of state highways, park-  
 49 ways, bridges, the New York State Thruway,  
 50 Indian reservation roads, and facilities,

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1 including work appurtenant and ancillary  
 2 thereto. Project costs funded from this  
 3 appropriation may include but shall not be  
 4 limited to construction, reconstruction,  
 5 reconditioning and preservation, and the  
 6 acquisition of property, and for engineer-  
 7 ing services, including personal services,  
 8 nonpersonal services, fringe benefits, and  
 9 the contract services provided by private  
 10 firms, and including but not limited to  
 11 the preparation of designs, plans, spec-  
 12 ifications and estimates; construction  
 13 management and supervision; and  
 14 appraisals, surveys, testing and environ-  
 15 mental impact statements for transporta-  
 16 tion projects (17JS1622) ..... 200,000,000  
 17 For the payment of the costs, which shall be  
 18 reimbursed from bond proceeds, including  
 19 the payment of liabilities incurred prior  
 20 to April 1, 2016, of state highways, park-  
 21 ways, bridges, the New York State Thruway,  
 22 Indian reservation roads, and facilities,  
 23 including work appurtenant and ancillary  
 24 thereto. Project costs funded from this  
 25 appropriation may include but shall not be  
 26 limited to construction, reconstruction,  
 27 reconditioning and preservation, and the  
 28 acquisition of property, and for engineer-  
 29 ing services, including personal services,  
 30 nonpersonal services, fringe benefits, and  
 31 the contract services provided by private  
 32 firms, and including but not limited to  
 33 the preparation of designs, plans, spec-  
 34 ifications and estimates; construction  
 35 management and supervision; and  
 36 appraisals, surveys, testing and environ-  
 37 mental impact statements for transporta-  
 38 tion projects (17LA1622) ..... 150,000,000  
 39 For the payment of the costs, which shall be  
 40 reimbursed from bond proceeds, including  
 41 the payment of liabilities incurred prior  
 42 to April 1, 2016, of state and local  
 43 bridges, including work appurtenant and  
 44 ancillary thereto. Project costs funded  
 45 from this appropriation may include but  
 46 shall not be limited to construction,  
 47 reconstruction, reconditioning and preser-  
 48 vation, and the acquisition of property,  
 49 and for engineering services, including  
 50 personal services, nonpersonal services,  
 51 fringe benefits, and the contract services  
 52 provided by private firms, and including

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1 but not limited to the preparation of  
2 designs, plans, specifications and esti-  
3 mates; construction management and super-  
4 vision; and appraisals, surveys, testing  
5 and environmental impact statements for  
6 transportation projects (17BR1622) ..... 150,000,000

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Non-MTA Transit Purpose

10 For the costs of mass transportation capital  
11 projects and facilities including replace-  
12 ment of buses meeting federal standards  
13 for replacement, related bus equipment and  
14 the acquisition, design and construction,  
15 including engineering and consulting  
16 costs, of mass transit bus garages or  
17 other mass transportation projects and  
18 facilities approved by the commissioner of  
19 transportation in a program of projects.  
20 Such funding may be part of a total  
21 project of which a portion is federally  
22 funded but shall not be used in substi-  
23 tution for the required non-federal match-  
24 ing shares of the federally-funded portion  
25 of the project to which it is added. The  
26 moneys hereby appropriated are to be made  
27 available for projects undertaken by mass  
28 transit systems other than those mass  
29 transit operating agencies which receive  
30 money from the metropolitan transportation  
31 authority dedicated tax fund based on the  
32 state transportation operating assistance  
33 account formula (17551629) ..... 5,000,000

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Rail Service Preservation Purpose

37 For the construction and improvement of rail  
38 freight projects including, but not limit-  
39 ed to, the acquisition, construction,  
40 reconstruction, improvement or rehabili-  
41 tation of any railroad capital facility  
42 and any capital improvement used in  
43 connection herewith, and for the acquisi-  
44 tion of real property or interests in real  
45 property required or expected to be  
46 required therefor (17551641) ..... 10,000,000

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1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,918,474,000  
 2 -----

3 Capital Projects Funds - Other  
 4 Dedicated Highway and Bridge Trust Fund  
 5 Highway Maintenance Purpose

6 For the payment of costs, including the  
 7 payment of liabilities incurred prior to  
 8 April 1, 2016, of snow and ice control on  
 9 state highways and preventive maintenance  
 10 on state roads and bridges as defined in  
 11 paragraph (a) of subdivision 1 of section  
 12 10-d of the highway law, including  
 13 personal services, nonpersonal services,  
 14 fringe benefits and contractual services  
 15 provided by private firms and munici-  
 16 palities, but not including the costs of  
 17 heavy equipment.

18 Personal service (170116HM) ..... 255,443,000  
 19 Nonpersonal service (170416HM) ..... 240,000,000  
 20 Fringe benefits (170816HM) ..... 143,610,000  
 21 Indirect costs (170916HM) ..... 6,846,000

22 For the payment of the costs of heavy equip-  
 23 ment, including the payment of liabilities  
 24 incurred prior to April 1, 2016.

25 Nonpersonal service (170516HM) ..... 36,727,000

26 Capital Projects Funds - Other  
 27 Dedicated Highway and Bridge Trust Fund  
 28 Non-Federal Aided Highway Purpose

29 For the payment of the costs, including the  
 30 payment of liabilities incurred prior to  
 31 April 1, 2016, of state highways, park-  
 32 ways, bridges, the New York State Thruway,  
 33 Indian reservation roads, and facilities  
 34 for which the responsibility is vested  
 35 with the state department of transporta-  
 36 tion including work appurtenant and ancil-  
 37 lary thereto, for the state share of  
 38 federally authorized high speed rail  
 39 improvement projects, and for the cost of  
 40 administrative services of the department  
 41 of transportation and the cost of services  
 42 provided by private firms; including the  
 43 costs of preventive maintenance on state  
 44 roads and bridges as defined in paragraph  
 45 (a) of subdivision 1 of section 10-d of  
 46 the highway law for contractual preventive  
 47 maintenance services provided by private  
 48 firms; and including but not limited to

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1 the preparation of designs, plans, spec-  
 2 ifications and estimates; construction  
 3 management and supervision, and  
 4 appraisals, surveys, testing and environ-  
 5 mental impact statements for transporta-  
 6 tion projects. Project costs funded from  
 7 this appropriation may include but shall  
 8 not be limited to construction, recon-  
 9 struction, reconditioning and preserva-  
 10 tion, and preventive maintenance. Up to  
 11 \$5,000,000 of this appropriation may be  
 12 used for traffic maintenance and traffic  
 13 protection services provided by the divi-  
 14 sion of state police.

15 With the approval of the director of the  
 16 budget, the commissioner of transportation  
 17 is authorized to enter into agreements  
 18 with any municipality to finance local  
 19 bridge projects through state non-federal-  
 20 ly aided highway funds appropriated herein  
 21 when the use of federal aid funds for such  
 22 local bridge projects would not be cost  
 23 effective and the federal aid and state  
 24 matching funds saved as a result of the  
 25 use of non federal aid funds for local  
 26 bridge projects are made available for  
 27 bridge projects on the state highway  
 28 system. The total amount of non-federally  
 29 aided highway funds made available for  
 30 local bridge projects from this appropri-  
 31 ation shall not exceed \$2,500,000 in state  
 32 fiscal year 2016-17.

33 Personal service (17011622) ..... 5,000,000

34 Nonpersonal service (17041622) ..... 20,000,000

35 Capital projects (17081622) ..... 436,487,000

36 For the payment of the costs, including the  
 37 payment of liabilities incurred prior to  
 38 April 1, 2016, of the acquisition of prop-  
 39 erty related to construction, recon-  
 40 struction, reconditioning and preserva-  
 41 tion, and preventive maintenance of state  
 42 highways, parkways, bridges, the New York  
 43 State Thruway, Indian reservation roads,  
 44 and facilities for which the responsibil-  
 45 ity is vested with the state department of  
 46 transportation.

47 Capital projects (17091622) ..... 24,562,000

48 Capital Projects Funds - Other

49 Dedicated Highway and Bridge Trust Fund

50 Preparation of Plans Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2016-17

1 Capital Project Management and Traffic and Safety

2 For capital project management and traffic  
3 and safety, including personal services,  
4 nonpersonal services, fringe benefits, and  
5 the contract services provided by private  
6 firms.

7 Personal service (17P11630) ..... 41,359,000  
8 Nonpersonal service (17P41630) ..... 122,000  
9 Fringe benefits (17P81630) ..... 23,066,000  
10 Indirect costs (17P91630) ..... 1,303,000

11 Department Management and Administration

12 For department management and administration  
13 including personal services, nonpersonal  
14 services, fringe benefits and the contract  
15 services provided by private firms.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2016-17 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service (17A11630) ..... 31,238,000  
27 Nonpersonal service (17A41630) ..... 31,919,000  
28 Fringe benefits (17A81630) ..... 17,562,000  
29 Indirect costs (17A91630) ..... 837,000

30 Design and Construction

31 For engineering services, including personal  
32 services, nonpersonal services, and fringe  
33 benefits, including, but not limited to,  
34 the preparation of designs, plans, spec-  
35 ifications and estimates; construction  
36 management and supervision; and  
37 appraisals, surveys, testing, and environ-  
38 mental impact statements for transporta-  
39 tion projects, and for suballocation of  
40 \$575,000 to the office of the inspector  
41 general.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2016-17 state fiscal year state operations  
47 appropriation for the budget division

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1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.  
 5 Personal service (17E11630) ..... 244,387,000  
 6 Nonpersonal service (17E41630) ..... 10,565,000  
 7 Fringe benefits (17E81630)..... 111,895,000  
 8 Indirect costs (17E91630) ..... 6,320,000  
 9 For the costs of the contract services  
 10 provided by private firms including, but  
 11 not limited to, the preparation of  
 12 designs, plans, specifications and esti-  
 13 mates; construction management and super-  
 14 vision; and appraisals, surveys, testing,  
 15 and environmental impact statements for  
 16 transportation projects.  
 17 Nonpersonal service (17EP1630) ..... 193,013,000  
 18 Real Estate  
 19 For real estate services, including personal  
 20 services, nonpersonal services, fringe  
 21 benefits and the contract services  
 22 provided by private firms.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2016-17 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.  
 33 Personal service (17R11630) ..... 11,604,000  
 34 Nonpersonal service (17R41630) ..... 177,000  
 35 Fringe benefits (17R81630) ..... 6,471,000  
 36 Indirect costs (17R91630) ..... 366,000  
 37 Capital Projects Funds - Other  
 38 Dedicated Highway and Bridge Trust Fund  
 39 Public Transportation Purpose  
 40 Bus Safety  
 41 For the payment of personal services and  
 42 fringe benefits of state forces.  
 43 Personal service (170116PT) ..... 6,033,000  
 44 Fringe benefits (170816PT)..... 3,392,000  
 45 Indirect costs (170916PT) ..... 162,000  
 46 Motor Carrier Safety

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1 For motor carrier safety, including personal  
 2 services, nonpersonal services, and fringe  
 3 benefits.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.  
 14 Personal service (172116PT) ..... 3,347,000  
 15 Nonpersonal service (172416PT)..... 1,531,000  
 16 Fringe benefits (172816PT)..... 1,882,000  
 17 Indirect costs (172916PT) ..... 90,000  
  
 18 Rail Safety  
  
 19 For rail safety, including personal  
 20 services, nonpersonal services, and fringe  
 21 benefits.  
 22 Personal service (171116PT) ..... 674,000  
 23 Nonpersonal service (171416PT) ..... 87,000  
 24 Fringe benefits (171816PT) ..... 379,000  
 25 Indirect costs (171916PT) ..... 18,000  
  
 26 OTHER TRANSPORTATION AID (CCP) ..... 517,797,000  
 27 -----  
  
 28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Highway Aid Purpose  
  
 31 For capital grants to municipalities under  
 32 the municipal streets and highways program  
 33 for repayment of eligible costs of federal  
 34 aid municipal street and highway projects  
 35 pursuant to section 15 of chapter 329 of  
 36 the laws of 1991, as added by section 9 of  
 37 chapter 330 of the laws of 1991, as  
 38 amended. The department of transportation  
 39 shall provide such information to the  
 40 municipalities as may be necessary to  
 41 maintain the federal tax exempt status of  
 42 any bonds, notes, or other obligations  
 43 issued by such municipalities to provide  
 44 for the non-federal share of the cost of  
 45 projects pursuant to chapter 330 of the  
 46 laws of 1991 or section 80-b of the high-  
 47 way law (17MA1621) ..... 39,700,000



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2016-17

1 For capital grants to municipalities under  
2 the consolidated local street and highway  
3 improvement program:  
4 The sum of \$413,931,600 to counties, cities,  
5 towns and villages for reimbursement of  
6 eligible costs of local highway and bridge  
7 projects pursuant to sections 16 and 16-a  
8 of chapter 329 of the laws of 1991, as  
9 added by section 9 of chapter 330 of the  
10 laws of 1991, as amended. For the purposes  
11 of computing allocations to municipi-  
12 palities, the amount distributed pursuant  
13 to section 16 of chapter 329 of the laws  
14 of 1991 shall be deemed to be  
15 \$137,002,302. The amount distributed  
16 pursuant to section 16-a of chapter 329 of  
17 the laws of 1991 shall be deemed to be  
18 \$276,929,298. Notwithstanding the  
19 provisions of any general or special law,  
20 the amounts deemed distributed in accord-  
21 ance with section 16 of chapter 329 of the  
22 laws of 1991 shall be adjusted so that  
23 such amounts will not be less than 86.579  
24 percent of the "funding level" as defined  
25 in subdivision 5 of section 10-c of the  
26 highway law for each such municipality. In  
27 order to achieve the objectives of section  
28 16 of chapter 329 of the laws of 1991, to  
29 the extent necessary, the amounts in  
30 excess of 86.579 percent of the funding  
31 level to be deemed distributed to each  
32 municipality under this subdivision shall  
33 be reduced in equal proportion.  
34 The sum of \$64,165,400 to municipalities for  
35 reimbursement of eligible costs of local  
36 highway and bridge projects pursuant to  
37 sections 16 and 16-a of chapter 329 of the  
38 laws of 1991, as added by section 9 of  
39 chapter 330 of the laws of 1991, as  
40 amended. For the purposes of computing  
41 allocations to municipalities, the amount  
42 distributed pursuant to section 16 of  
43 chapter 329 of the laws of 1991 shall be  
44 deemed to be \$21,236,775. The amount  
45 distributed pursuant to section 16-a of  
46 chapter 329 of the laws of 1991 shall be  
47 deemed to be \$42,928,625. Notwithstanding  
48 the provisions of any general or special  
49 law, the amounts deemed distributed in  
50 accordance with section 16 of chapter 329  
51 of the laws of 1991 shall be adjusted so  
52 that such amounts will not be less than

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2016-17

1 13.421 percent of the "funding level" as  
2 defined in subdivision 5 of section 10-c  
3 of the highway law for each such munici-  
4 pality. In order to achieve the objectives  
5 of section 16 of chapter 329 of the laws  
6 of 1991, to the extent necessary, the  
7 amounts in excess of 13.421 percent of the  
8 funding level to be deemed distributed to  
9 each municipality under this paragraph  
10 shall be reduced in equal proportion. To  
11 the extent that the total of remaining  
12 payment allocations calculated herein  
13 varies from \$64,165,400, the payment  
14 amounts to each locality shall be adjusted  
15 by a uniform percentage so that the total  
16 payments equal \$64,165,400.  
17 Payments shall be made on the fifteenth day  
18 of June, September, December and March  
19 (17CH1621) ..... 478,097,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Fund  
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
12 available, is hereby appropriated from the accelerated capacity and  
13 transportation improvements fund as established by section 77 of the  
14 state finance law in accordance with the provisions of such section  
15 for payment to the capital projects fund in order to reimburse such  
16 fund for disbursements certified by the state comptroller as bonda-  
17 ble under the provisions of section 50 of chapter 261 of the laws of  
18 1988.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which accelerated capacity and trans-  
22 portation improvements fund expenditures are authorized. The state  
23 comptroller shall at the commencement of each month certify to the  
24 director of the budget, the chairman of the senate finance commit-  
25 tee, and the chairman of the assembly ways and means committee, the  
26 amounts disbursed from the appropriations so designated by the  
27 director of the budget from the capital projects fund for such  
28 purposes for the month preceding such certification and such certif-  
29 ications shall not exceed in the aggregate the moneys hereby appro-  
30 priated. A copy of each such certificate shall also be delivered to  
31 state departments and agencies to which such capital projects fund  
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the accelerated capacity and trans-  
35 portation improvements fund until a certificate of approval of  
36 availability shall have been issued by the director of the budget,  
37 and a copy of such certificate of approval filed with the state  
38 comptroller, the chairman of the senate finance committee and the  
39 chairman of the assembly ways and means committee. Such certificate  
40 may be amended from time to time by the director of the budget, and  
41 a copy of each such amendment shall be filed with the state comp-  
42 troller, the chairman of the senate finance committee and the chair-  
43 man of the assembly ways and means committee (71258910) .....  
44 2,530,000,000 ..... (re. \$23,045,000)

## 45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1990.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval. Such certification shall report the  
24 amount of the federally authorized level of financial assistance  
25 (17239014) ... ..... 2,800,000 ..... (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law, and to the depart-  
29 ment of transportation for the preparation of designs, plans, spec-  
30 ifications and estimates, for the contract engineering services  
31 provided by private firms, and for the acquisition, construction,  
32 reconstruction, and improvement of airport or aviation capital  
33 projects, including the acquisition of real property, pursuant to  
34 the provisions of the rebuild New York through transportation  
35 infrastructure renewal bond act of 1983, in accordance with the  
36 schedule set forth below. The moneys hereby appropriated are to be  
37 made available for payment of state aid to municipal corporations  
38 including payment of liabilities incurred prior to April 1, 1989.  
39 The items shown in the project schedule below shall be for projects  
40 with a common purpose and may be interchanged without limitation  
41 subject to the approval of the director of the division of the budg-  
42 et.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each airport or aviation project  
46 progressed under the program categories listed in the schedule below  
47 has received federal approval and the amount of federally authorized  
48 level of financial assistance (17238914) ... .....  
49 2,800,000 ..... (re. \$3,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
2 262, section 1, of the laws of 1988:  
3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1988.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.  
19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval and the federally authorized level of  
24 financial assistance (17238814) ... ..  
25 10,400,000 ..... (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:  
27 For state aid to municipal corporations and to the department of  
28 transportation for the preparation of designs, plans, specifications  
29 and estimates, for the contract engineering services provided by  
30 private firms, and for the acquisition, construction, recon-  
31 struction, and improvement of airport or aviation capital projects,  
32 including the acquisition of real property, pursuant to the  
33 provisions of the rebuild New York through transportation infras-  
34 tructure renewal bond act of 1983, in accordance with the schedule  
35 set forth below. The moneys hereby appropriated are to be made  
36 available for payment of state aid to municipal corporations includ-  
37 ing payment of liabilities incurred prior to April 1, 1987. The  
38 items shown in the project schedule below shall be for projects with  
39 a common purpose and may be interchanged without limitation subject  
40 to the approval of the director of the division of the budget.  
41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17168714) ... .. 3,900,000 ..... (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
48 section 3, of the laws of 1988:  
49 For state aid to municipal corporations and to the department of  
50 transportation for the preparation of designs, plans, specifications

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and estimates, for the contract engineering services provided by  
2 private firms, and for the acquisition, construction, recon-  
3 struction, and improvement of airport or aviation capital projects,  
4 including the acquisition of real property, pursuant to the  
5 provisions of the rebuild New York through transportation infras-  
6 tructure renewal bond act of 1983, in accordance with the schedule  
7 set forth below. The moneys hereby appropriated are to be made  
8 available for payment of state aid to municipal corporations includ-  
9 ing payment of liabilities incurred prior to April one, nineteen  
10 hundred eighty-six. The items shown in the project schedule below  
11 shall be for projects with a common purpose and may be interchanged  
12 without limitation subject to the approval of the director of the  
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for the moneys hereby appropriated, the commissioner shall  
16 certify that each airport or aviation project progressed under the  
17 program categories listed in the schedule below has received federal  
18 approval and the federally authorized level of financial assistance  
19 (17238614) ... 5,100,000 ..... (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities  
23 incurred prior to April one, nineteen hundred eighty-six, for the  
24 preparation of designs, plans, specifications and estimates, for the  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including infrastructure improvements at Stewart  
27 airport, for the costs of real property acquisition, contract engi-  
28 neering services provided by private firms, and other expenses  
29 related thereto, pursuant to the transportation capital facilities  
30 development act of nineteen hundred sixty-seven, notwithstanding any  
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private  
33 facility until the commissioner of transportation enters into a  
34 written agreement, subject to the approval of the director of the  
35 budget, with such private entity providing that such entity is  
36 committed to locate its facilities at Stewart airport and has  
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-  
39 ture improvements or other development purposes not directly related  
40 to a private facility until the commissioner of transportation has  
41 provided the director of the budget with the following projections  
42 to support any such allocation of funds: (a) effect on Stewart  
43 airport net operating revenues; (b) effect on new jobs for the state  
44 of New York; and (c) effect on net revenues of amortization of state  
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal  
47 funds which are or may become available for the purposes of this  
48 appropriation. Any such funds shall be used to reduce the state's  
49 share of project costs for which federal funds become available  
50 (17A18614) ... 19,500,000 ..... (re. \$134,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1988:  
3 For state aid to municipal corporations for the acquisition,  
4 construction, reconstruction, and improvement of airport or aviation  
5 capital projects, including the acquisition of real property, pursu-  
6 ant to the transportation capital facilities development act of  
7 nineteen hundred sixty-seven notwithstanding any inconsistent  
8 provisions of law, in accordance with the schedule set forth below.  
9 The moneys hereby appropriated are to be made available for payment  
10 of state aid to municipal corporations including payment of liabil-  
11 ities incurred prior to April one, nineteen hundred eighty-five, as  
12 defined in the transportation capital facilities development act of  
13 nineteen hundred sixty-seven. The items shown in the project sched-  
14 ule below shall be for projects with a common purpose and may be  
15 interchanged without limitation subject to the approval of the  
16 director of the division of the budget.  
17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for the moneys hereby appropriated, the commissioner shall  
19 certify that each airport or aviation project progressed under the  
20 program categories listed in the schedule below has received federal  
21 approval and the federally authorized level of financial assistance  
22 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:  
24 For state aid to municipal corporations for the acquisition,  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including the acquisition of real property, pursu-  
27 ant to the transportation capital facilities development act of  
28 nineteen hundred sixty-seven notwithstanding any inconsistent  
29 provisions of law, in accordance with the schedule set forth below.  
30 The moneys hereby appropriated are to be made available for payment  
31 of state aid to municipal corporations including payment of liabil-  
32 ities incurred prior to April one, nineteen hundred eighty-four, as  
33 defined in the transportation capital facilities development act of  
34 nineteen hundred sixty-seven.  
35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner shall  
37 certify that each airport or aviation project progressed under the  
38 program categories listed in the schedule below has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17178414) ... ..... (re. \$313,000)

## 41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
43 370, section 3, of the laws of 1982, and as amended by chapter 54,  
44 section 3, of the laws of 1986:  
45 To the department of transportation, notwithstanding the provisions of  
46 title one of chapter seven hundred seventeen of the laws of nineteen  
47 hundred sixty-seven, as amended, or of any agreements entered into  
48 pursuant to such provisions (which agreements shall no longer be  
49 applicable to such projects), for one hundred percentum of the net

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

## project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" .....	12/74	\$4,205	.....	\$4,205
Total .....		\$4,205		\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.



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1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability, issued by the director of  
3 the budget, shall be paid from the capital construction fund on the  
4 audit and warrant of the state comptroller on vouchers approved by  
5 the commissioner of transportation or his duly designated officer  
6 (02412614) ... 4,205,000 ..... (re. \$837,000)

## 7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-  
13 ized by section 14-h of the transportation law and for payment of  
14 the state share of federally aided projects at Stewart and Republic  
15 Airports, for the acquisition, construction, reconstruction, and  
16 improvement of airport or aviation capital projects, including the  
17 acquisition of real property, pursuant to the transportation capital  
18 facilities development act of 1967 notwithstanding any inconsistent  
19 provisions of law, in accordance with the schedule set forth below.  
20 The moneys hereby appropriated are to be made available for payment  
21 of state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the state share of federally aided projects at Stewart and Republic  
24 Airports, including payment of liabilities incurred prior to April  
25 1, 1991, as defined in the transportation capital facilities devel-  
26 opment act of 1967. The items shown in the project schedule below  
27 shall be for projects with a common purpose and may be interchanged  
28 without limitation subject to the approval of the director of the  
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each airport or aviation project  
33 progressed under the program categories listed in the schedule below  
34 has received federal approval and the federally authorized level of  
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are  
37 directly related to a private facility until the commissioner of  
38 transportation enters into a written agreement, subject to the  
39 approval of the director of the budget, with such private entity  
40 providing that such entity is committed to locate its facilities at  
41 Stewart airport and has arranged financing for the costs of  
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this  
44 appropriation for infrastructure improvements or other development  
45 purposes not directly related to a private facility until the  
46 commissioner of transportation has provided the director of the  
47 budget with the following projections to support any such allocation  
48 of funds: (a) effect on Stewart airport net operating revenues; (b)  
49 effect on new jobs for the state of New York; and (c) effect on net

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 revenues of amortization of state capital expenditures. It is  
2 acknowledged that funds provided herein pursuant to the transporta-  
3 tion capital facilities development act of 1967 are made available  
4 by repealing a portion of an appropriation for the payment of the  
5 state's share to the Niagara frontier transportation authority for  
6 construction, reconstruction, and improvement of airport or aviation  
7 capital projects at Buffalo international airport. It is the intent  
8 of the legislature that the repeal of such funds appropriated to the  
9 Niagara frontier transportation authority does not void the state's  
10 commitment to provide alternative state share funding sources to the  
11 authority to complete the airport or aviation capital projects at  
12 Buffalo international airport as originally provided by chapter 54,  
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
14 of the laws of 1988. It is further the intent of the legislature  
15 that such alternative state share funding be provided to the author-  
16 ity no later than March 31, 1993 (17439114) .....  
17 11,800,000 ..... (re. \$824,000)

## 18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other  
20 Dedicated Highway and Bridge Trust Fund  
21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 For state aid to municipal corporations, private airports as author-  
24 ized by section 14-h of the transportation law and for payment of  
25 the cost of projects at Stewart and Republic Airports, for the  
26 acquisition, construction, reconstruction, and improvement of  
27 airport or aviation capital projects, including the acquisition of  
28 real property and liabilities incurred prior to April 1, 2015.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for moneys appropriated, the commissioner of transportation  
31 shall certify that each airport or aviation project progressed under  
32 the program, other than state owned airports, has received federal  
33 approval and the federally authorized level of financial assistance  
34 (17231514) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 For state aid to municipal corporations, private airports as author-  
37 ized by section 14-h of the transportation law and for payment of  
38 the cost of projects at Stewart and Republic Airports, for the  
39 acquisition, construction, reconstruction, and improvement of  
40 airport or aviation capital projects, including the acquisition of  
41 real property and liabilities incurred prior to April 1, 2014.

42 Prior to requesting approval of a certificate of approval of avail-  
43 ability for moneys appropriated, the commissioner of transportation  
44 shall certify that each airport or aviation project progressed under  
45 the program, other than state owned airports, has received federal  
46 approval and the federally authorized level of financial assistance  
47 (17231414) ... 4,000,000 ..... (re. \$2,983,000)

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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
2 section 1, of the laws of 2014:  
3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 2013.  
9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for moneys appropriated, the commissioner of transportation  
11 shall certify that each airport or aviation project progressed under  
12 the program, other than state owned airports, has received federal  
13 approval and the federally authorized level of financial assistance  
14 (17231314) ... 4,000,000 ..... (re. \$706,000)

15 By chapter 54, section 1, of the laws of 2012:  
16 For state aid to municipal corporations, private airports as author-  
17 ized by section 14-h of the transportation law and for payment of  
18 the cost of projects at Stewart and Republic Airports, for the  
19 acquisition, construction, reconstruction, and improvement of  
20 airport or aviation capital projects, including the acquisition of  
21 real property and liabilities incurred prior to April 1, 2012.  
22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for moneys appropriated, the commissioner of transportation  
24 shall certify that each airport or aviation project progressed under  
25 the program, other than state owned airports, has received federal  
26 approval and the federally authorized level of financial assistance.  
27 Funds from this appropriation may also be utilized for grants to  
28 municipal corporations and private airports for the cost of projects  
29 authorized by section 14-l of the transportation law, including the  
30 acquisition of real property and liabilities incurred prior to April  
31 1, 2012; provided, however, that funds available for this purpose  
32 shall not exceed the amount by which \$1,000,000 exceeds the sum of  
33 the amount in such state fiscal year necessary for the state share  
34 of federal projects provided pursuant to section 14-h of the trans-  
35 portation law and the amount in such state fiscal year required for  
36 payment of the costs of projects at Stewart and Republic Airports,  
37 upon certification by the commissioner of transportation at the end  
38 of the calendar year (17231214) ... 1,000,000 ..... (re. \$471,000)

39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
40 section 1, of the laws of 2012:  
41 For state aid to municipal corporations, private airports as author-  
42 ized by section 14-h of the transportation law and for payment of  
43 the cost of projects at Stewart and Republic Airports, for the  
44 acquisition, construction, reconstruction, and improvement of  
45 airport or aviation capital projects, including the acquisition of  
46 real property and liabilities incurred prior to April 1, 2011.  
47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for moneys appropriated, the commissioner of transportation  
49 shall certify that each airport or aviation project progressed under  
50 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance.  
2 Funds from this appropriation may also be utilized for grants to  
3 municipal corporations and private airports for the cost of projects  
4 authorized by section 14-1 of the transportation law, including the  
5 acquisition of real property and liabilities incurred prior to April  
6 1, 2011; provided, however, that funds available for this purpose  
7 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
8 the amount in such state fiscal year necessary for the state share  
9 of federal projects provided pursuant to section 14-h of the trans-  
10 portation law and the amount in such state fiscal year required for  
11 payment of the costs of projects at Stewart and Republic Airports,  
12 upon certification by the commissioner of transportation at the end  
13 of the calendar year (17231114) ... 4,000,000 ..... (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2010:

15 For state aid to municipal corporations, private airports as author-  
16 ized by section 14-h of the transportation law and for payment of  
17 the cost of projects at Stewart and Republic Airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2010.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program, other than state owned airports, has received federal  
25 approval and the federally authorized level of financial assistance  
26 (17231014) ... 4,000,000 ..... (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
28 section 1, of the laws of 2012:

29 For state aid to municipal corporations, private airports as author-  
30 ized by section 14-h of the transportation law and for payment of  
31 the cost of projects at Stewart and Republic Airports, for the  
32 acquisition, construction, reconstruction, and improvement of  
33 airport or aviation capital projects, including the acquisition of  
34 real property and liabilities incurred prior to April 1, 2009.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for moneys appropriated, the commissioner of transportation  
37 shall certify that each airport or aviation project progressed under  
38 the program, other than state owned airports, has received federal  
39 approval and the federally authorized level of financial assistance.  
40 Funds from this appropriation may also be utilized for grants to  
41 municipal corporations and private airports for the cost of projects  
42 authorized by section 14-1 of the transportation law, including the  
43 acquisition of real property and liabilities incurred prior to April  
44 1, 2008; provided, however, that funds available for this purpose  
45 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
46 the amount in such state fiscal year necessary for the state share  
47 of federal projects provided pursuant to section 14-h of the trans-  
48 portation law and the amount in such state fiscal year required for  
49 payment of the costs of projects at Stewart and Republic Airports,

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1 upon certification by the commissioner of transportation at the end  
2 of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
4 section 1, of the laws of 2012:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2008.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for moneys appropriated, the commissioner of transportation  
13 shall certify that each airport or aviation project progressed under  
14 the program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance.  
16 Funds from this appropriation may also be utilized for grants to  
17 municipal corporations and private airports for the cost of projects  
18 authorized by section 14-l of the transportation law, including the  
19 acquisition of real property and liabilities incurred prior to April  
20 1, 2008; provided, however, that funds available for this purpose  
21 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
22 the amount in such state fiscal year necessary for the state share  
23 of federal projects provided pursuant to section 14-h of the trans-  
24 portation law and the amount in such state fiscal year required for  
25 payment of the costs of projects at Stewart and Republic Airports,  
26 upon certification by the commissioner of transportation at the end  
27 of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
29 section 1, of the laws of 2012:

30 For state aid to municipal corporations, private airports as author-  
31 ized by section 14-h of the transportation law and for payment of  
32 the cost of projects at Stewart and Republic Airports, for the  
33 acquisition, construction, reconstruction, and improvement of  
34 airport or aviation capital projects, including the acquisition of  
35 real property and liabilities incurred prior to April 1, 2007.

36 Prior to requesting approval of a certificate of approval of avail-  
37 ability for moneys appropriated, the commissioner of transportation  
38 shall certify that each airport or aviation project progressed under  
39 the program, other than state owned airports, has received federal  
40 approval and the federally authorized level of financial assistance.

41 Funds from this appropriation may also be utilized for grants to  
42 municipal corporations and private airports for the cost of projects  
43 authorized by section 14-l of the transportation law, including the  
44 acquisition of real property and liabilities incurred prior to April  
45 1, 2007; provided, however, that funds available for this purpose  
46 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
47 the amount in such state fiscal year necessary for the state share  
48 of federal projects provided pursuant to section 14-h of the trans-  
49 portation law and the amount in such state fiscal year required for  
50 payment of the costs of projects at Stewart and Republic Airports,

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1 upon certification by the commissioner of transportation at the end  
2 of the calendar year (17230714) .....  
3 8,000,000 ..... (re. \$4,512,000)

4 By chapter 55, section 1, of the laws of 2006:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2006.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for moneys appropriated, the commissioner of transportation  
13 shall certify that each airport or aviation project progressed under  
14 the program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance  
16 (17230614) ... 8,000,000 ..... (re. \$2,012,000)

17 By chapter 55, section 1, of the laws of 2005:

18 For state aid to municipal corporations, private airports as author-  
19 ized by section 14-h of the transportation law and for payment of  
20 the cost of projects at Stewart and Republic Airports, for the  
21 acquisition, construction, reconstruction, and improvement of  
22 airport or aviation capital projects, including the acquisition of  
23 real property and liabilities incurred prior to April 1, 2005.

24 Prior to requesting approval of a certificate of approval of avail-  
25 ability for moneys appropriated, the commissioner of transportation  
26 shall certify that each airport or aviation project progressed under  
27 the program, other than state owned airports, has received federal  
28 approval and the federally authorized level of financial assistance  
29 (17230514) ... 8,000,000 ..... (re. \$2,498,000)

30 By chapter 55, section 1, of the laws of 2004:

31 For state aid to municipal corporations, private airports as author-  
32 ized by section 14-h of the transportation law and for payment of  
33 the cost of projects at Stewart and Republic Airports, for the  
34 acquisition, construction, reconstruction, and improvement of  
35 airport or aviation capital projects, including the acquisition of  
36 real property and liabilities incurred prior to April 1, 2004.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for moneys appropriated, the commissioner of transportation  
39 shall certify that each airport or aviation project progressed under  
40 the program, other than state owned airports, has received federal  
41 approval and the federally authorized level of financial assistance  
42 (17230414) ... 8,000,000 ..... (re. \$202,000)

43 By chapter 55, section 1, of the laws of 2002:

44 For state aid to municipal corporations, private airports as author-  
45 ized by section 14-h of the transportation law and for payment of  
46 the cost of projects at Stewart and Republic Airports, for the  
47 acquisition, construction, reconstruction, and improvement of  
48 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2002.  
2 Prior to requesting approval of a certificate of approval of avail-  
3 ability for moneys appropriated, the commissioner of transportation  
4 shall certify that each airport or aviation project progressed under  
5 the program, other than state owned airports, has received federal  
6 approval and the federally authorized level of financial assistance  
7 (17230214) ... 8,000,000 ..... (re. \$139,000)

8 By chapter 55, section 1, of the laws of 2001:

9 For state aid to municipal corporations, private airports as author-  
10 ized by section 14-h of the transportation law and for payment of  
11 the cost of projects at Stewart and Republic Airports, for the  
12 acquisition, construction, reconstruction, and improvement of  
13 airport or aviation capital projects, including the acquisition of  
14 real property and liabilities incurred prior to April 1, 2001, in  
15 accordance with the following project schedule.

16 Prior to requesting approval of a certificate of approval of avail-  
17 ability for moneys appropriated, the commissioner of transportation  
18 shall certify that each airport or aviation project progressed under  
19 the program categories listed in a project schedule other than state  
20 owned airports, has received federal approval and the federally  
21 authorized level of financial assistance.

22 The items shown in the project schedule below shall be for projects  
23 with a common purpose and may be interchanged without limitation  
24 subject to the approval of the director of the budget (17230114) ...  
25 6,000,000 ..... (re. \$112,000)

26 By chapter 55, section 1, of the laws of 2000:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law and for payment of  
29 the cost of projects at Stewart and Republic Airports, for the  
30 acquisition, construction, reconstruction, and improvement of  
31 airport or aviation capital projects, including the acquisition of  
32 real property and liabilities incurred prior to April 1, 2000, in  
33 accordance with the following project schedule.

34 Prior to requesting approval of a certificate of approval of avail-  
35 ability for moneys appropriated, the commissioner of transportation  
36 shall certify that each airport or aviation project progressed under  
37 the program categories listed in a project schedule other than state  
38 owned airports, has received federal approval and the federally  
39 authorized level of financial assistance.

40 The items shown in the project schedule below shall be for projects  
41 with a common purpose and may be interchanged without limitation  
42 subject to the approval of the director of the budget (17230014)  
43 ... ..... 6,000,000 ..... (re. \$132,000)

44 By chapter 55, section 1, of the laws of 1999:

45 For state aid to municipal corporations, private airports as author-  
46 ized by section 14-h of the transportation law and for payment of  
47 the cost of projects at Stewart and Republic Airports, for the  
48 acquisition, construction, reconstruction, and improvement of  
49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 1999, in  
2 accordance with the following project schedule.  
3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for moneys appropriated, the commissioner of transportation  
5 shall certify that each airport or aviation project progressed under  
6 the program categories listed in a project schedule other than state  
7 owned airports, has received federal approval and the federally  
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects  
10 with a common purpose and may be interchanged without limitation  
11 subject to the approval of the director of the budget (17239914)  
12 ... .. 4,500,000 ..... (re. \$137,000)

13 By chapter 55, section 1, of the laws of 1998:

14 For state aid to municipal corporations, private airports as author-  
15 ized by section 14-h of the transportation law and for payment of  
16 the cost of projects at Stewart and Republic Airports, for the  
17 acquisition, construction, reconstruction, and improvement of  
18 airport or aviation capital projects, including the acquisition of  
19 real property and liabilities incurred prior to April 1, 1998, in  
20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program categories listed in a project schedule other than state  
25 owned airports, has received federal approval and the federally  
26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects  
28 with a common purpose and may be interchanged without limitation  
29 subject to the approval of the director of the budget (17239814)  
30 ... .. 4,500,000 ..... (re. \$100,000)

31 By chapter 55, section 1, of the laws of 1997:

32 For state aid to municipal corporations, private airports as author-  
33 ized by section 14-h of the transportation law and for payment of  
34 the cost of projects at Stewart and Republic Airports, for the  
35 acquisition, construction, reconstruction, and improvement of  
36 airport or aviation capital projects, including the acquisition of  
37 real property and liabilities incurred prior to April 1, 1997, in  
38 accordance with the following project schedule.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program categories listed in a project schedule other than state  
43 owned airports, has received federal approval and the federally  
44 authorized level of financial assistance.

45 The items shown in the project schedule below shall be for projects  
46 with a common purpose and may be interchanged without limitation  
47 subject to the approval of the director of the budget (17249714)  
48 ... .. 4,500,000 ..... (re. \$45,000)

49 By chapter 54, section 1, of the laws of 1995:



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1 For state aid to municipal corporations, private airports as author-  
2 ized by section 14-h of the transportation law and for payment of  
3 the cost of projects at Stewart and Republic Airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 1995, in  
7 accordance with the following project schedule. The items shown in  
8 the project schedule below shall be for projects with a common  
9 purpose and may be interchanged without limitation subject to the  
10 approval of the director of the budget (17239514) ... ..  
11 6,500,000 ..... (re. \$73,000)

12 By chapter 54, section 1, of the laws of 1993:

13 For payment of the costs, including the payment of liabilities  
14 incurred prior to April 1, 1993, for the preparation of designs,  
15 plans, specifications, estimates and studies, for the construction,  
16 reconstruction, and improvement of airport or aviation capital  
17 projects, including infrastructure improvements at Stewart and  
18 Republic airports, for the costs of real property acquisition,  
19 contract engineering services provided by private firms, and other  
20 expenses related thereto.

21 The commissioner of transportation shall secure and use any federal  
22 funds which are or may become available for the purposes of this  
23 appropriation. Any such funds shall be used to reduce the state's  
24 share of project costs for which federal funds become available.

25 The items shown in the project schedule below shall be for projects  
26 with a common purpose and may be interchanged without limitation  
27 subject to the approval of the director of the division of the budg-  
28 et (17229314) ... .. 10,840,000 ..... (re. \$1,827,000)

29 By chapter 54, section 1, of the laws of 1992:

30 For state aid to municipal corporations, private airports as author-  
31 ized by section 14-h of the transportation law and for payment of  
32 the cost of projects at Stewart and Republic Airports, for the  
33 acquisition, construction, reconstruction, and improvement of  
34 airport or aviation capital projects, including the acquisition of  
35 real property and liabilities incurred prior to April 1, 1992, in  
36 accordance with the schedule set forth below.

37 The items shown in the project schedule below shall be for projects  
38 with a common purpose and may be interchanged without limitation  
39 subject to the approval of the director of the budget.

40 Prior to requesting approval of a certificate of approval of avail-  
41 ability for the moneys hereby appropriated, the commissioner of  
42 transportation shall certify that each airport or aviation project  
43 progressed under the program categories listed in the schedule  
44 below, other than state owned airports, has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17239214) ... .. 12,300,000 ..... (re. \$59,000)

47 Capital Projects Funds - Other  
48 Miscellaneous Capital Projects Fund  
49 Aviation Purpose

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- 1 By chapter 54, section 1, of the laws of 2012:  
2 For state aid to municipal corporations, private airports as author-  
3 ized by section 14-h of the transportation law and for payment of  
4 the cost of projects at Stewart and Republic Airports, for the  
5 acquisition, construction, reconstruction, and improvement of  
6 airport or aviation capital projects, including the acquisition of  
7 real property and liabilities incurred prior to April 1, 2012.  
8 Prior to requesting approval of a certificate of approval of avail-  
9 ability for moneys appropriated, the commissioner of transportation  
10 shall certify that each airport or aviation project progressed under  
11 the program, other than state owned airports, has received federal  
12 approval and the federally authorized level of financial assistance.  
13 Funds from this appropriation may also be utilized for grants to  
14 municipal corporations and private airports for the cost of projects  
15 authorized by section 14-l of the transportation law, including the  
16 acquisition of real property and liabilities incurred prior to April  
17 1, 2012; provided, however, that funds available for this purpose  
18 shall not exceed the amount by which \$3,000,000 exceeds the sum of  
19 the amount in such state fiscal year necessary for the state share  
20 of federal projects provided pursuant to section 14-h of the trans-  
21 portation law and the amount in such state fiscal year required for  
22 payment of the costs of projects at Stewart and Republic Airports,  
23 upon certification by the commissioner of transportation at the end  
24 of the calendar year (17241214) ... 3,000,000 ..... (re. \$259,000)
- 25 By chapter 55, section 1, of the laws of 2008:  
26 For payment of costs related to Stewart Airport, including but not  
27 limited to environmental remediation; acquisition, construction,  
28 reconstruction, demolition and improvement of capital projects;  
29 acquisition of real property and facilities; projects related to  
30 passenger, cargo, and commercial development; acquisition of equip-  
31 ment; funding of operating needs; and for liabilities incurred prior  
32 to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. \$4,000,000)
- 33 By chapter 55, section 1, of the laws of 2006:  
34 For payment of costs related to municipal, private, state owned and  
35 public authority airports and aviation facilities, including but not  
36 limited to environmental remediation; acquisition, construction,  
37 reconstruction, demolition and improvement of capital projects;  
38 acquisition of real property and facilities; projects related to  
39 passenger, cargo, and commercial development; acquisition of equip-  
40 ment; funding of operating needs; and for liabilities incurred prior  
41 to April 1, 2006.  
42 The items shown in the schedule below shall be for projects with a  
43 common purpose and may be interchanged without limitation subject to  
44 the approval of the director of the budget (17RA0614) ... .....  
45 5,300,000 ..... (re. \$967,000)
- 46 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
47 108, section 5, of the laws of 2006:  
48 For payment of costs related to Stewart International Airport includ-  
49 ing, but not limited to, acquisition of real property and facili-

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1 ties; construction, reconstruction, demolition and improvement of  
2 capital facilities; and payment of liabilities incurred prior to  
3 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
4 amounts appropriated herein, \$1,000,000 shall be made available to  
5 labor organizations for training programs (17RA9914) .....  
6 17,500,000 ..... (re. \$1,097,000)  
7 For payment of the costs of capital projects as set forth in a memo-  
8 randum of understanding among the governor, the majority leader of  
9 the senate, and the speaker of the assembly (17RD9914) .....  
10 4,500,000 ..... (re. \$1,500,000)  
11 For expenses and payments incurred in implementation of the airport  
12 improvement and revitalization program (17RE9914) .....  
13 2,500,000 ..... (re. \$69,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
15 295, part A, section 1, of the laws of 2001:  
16 For payment of the costs of operating and capital projects including,  
17 but not limited to, acquisition of real property and facilities;  
18 construction, reconstruction, demolition and improvement of capital  
19 facilities; and payment of liabilities incurred prior to April 1,  
20 1999 (17RB9914) ... 2,500,000 ..... (re. \$866,000)

21 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

22 Capital Projects Funds - Federal  
23 Federal Capital Projects Fund  
24 American Recovery and Reinvestment Act Purpose

25 By chapter 55, section 1, of the laws of 2009:  
26 For Transit Capital Assistance funded by Title 12 of the American  
27 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
28 shall be subject to all applicable reporting and accountability  
29 requirements contained in such act.  
30 For the payment of the costs of mass transportation capital projects  
31 and facilities including replacement of buses meeting federal stand-  
32 ards for replacement, related bus equipment and the acquisition,  
33 design and construction, including engineering and consulting costs,  
34 of mass transit bus garages or other mass transportation projects  
35 and facilities, including liabilities incurred prior to April 1,  
36 2009 (170509FS) ... 26,300,000 ..... (re. \$3,085,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
38 section 1, of the laws of 2013:  
39 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
40 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
41 shall be subject to all applicable reporting and accountability  
42 requirements contained in such act.  
43 For the payment of eligible costs, including but not limited to  
44 construction, reconstruction, replacement, improvement, recondition-  
45 ing, rehabilitation, preservation, related appurtenances, equipment,  
46 facilities, the acquisition of real property and interests therein,  
47 the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,  
2 testing and environmental impact statements, including the payment  
3 of liabilities incurred prior to April 1, 2009.

4 For payment of engineering services, including reimbursements to the  
5 dedicated highway and bridge trust fund, including but not limited  
6 to personal services, nonpersonal services and fringe benefits, for  
7 activities including but not limited to the preparation of designs,  
8 plans, specifications and estimates; construction management and  
9 supervision; and appraisals, surveys, testing and environmental  
10 impact statements, including the payment of liabilities incurred  
11 prior to April 1, 2009 (170309FS) .....  
12 950,700,000 ..... (re. \$27,486,000)

13 For Capital Assistance for High Speed Rail Corridors and Intercity  
14 Passenger Rail Service funded by Title 12 of the American Recovery  
15 and Reinvestment Act of 2009. Funds appropriated herein shall be  
16 subject to all applicable reporting and accountability requirements  
17 contained in such act.

18 For the payment of eligible costs, including but not limited to  
19 construction, reconstruction, replacement, improvement, recondition-  
20 ing, rehabilitation, preservation, related appurtenances, equipment,  
21 facilities, the acquisition of real property and interests therein,  
22 the preparation of designs, plans, specifications and estimates;  
23 construction management and supervision; and appraisals, surveys,  
24 testing and environmental impact statements, including the payment  
25 of liabilities incurred prior to April 1, 2009.

26 For payment of engineering services, including reimbursements to the  
27 dedicated highway and bridge trust fund, including but not limited  
28 to personal services, nonpersonal services and fringe benefits, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing and environmental  
32 impact statements, including the payment of liabilities incurred  
33 prior to April 1, 2009 (170409FS) .....  
34 600,000,000 ..... (re. \$485,030,000)

## 35 AVIATION (CCP)

36 Capital Projects Funds - Other  
37 Transportation Capital Facilities Bond Fund  
38 Bond Proceeds Purpose

39 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
40 section 1, of the laws of 2008:

41 The sum of \$17,305,787, or so much thereof as may be necessary is  
42 hereby appropriated from the transportation capital facilities bond  
43 fund pursuant to the provisions of chapter seven hundred fifteen of  
44 the laws of nineteen hundred sixty-seven, known as the "Transporta-  
45 tion Capital Facilities Bond Act", for payment to the capital  
46 projects fund for disbursements from such fund pursuant to appropri-  
47 ations for the acquisition, construction, reconstruction and  
48 improvement of any airport or aviation capital facility and of any  
49 capital equipment used in connection therewith, by the State, any

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1 county, city, town, village, special transportation district, public  
2 benefit corporation or other public corporation, or two or more of  
3 the foregoing acting jointly in accordance with the provisions of  
4 the transportation capital facilities development act and as herein-  
5 after referred to as "airport or aviation capital project bond  
6 disbursements."

7 Notwithstanding the provisions of any general or special law, no  
8 moneys shall be available from the transportation capital facilities  
9 bond fund until a certificate of approval of availability shall have  
10 been issued by the director of the division of the budget, and a  
11 copy of such certificate filed with the state comptroller, the  
12 chairman of the senate finance committee and the chairman of the  
13 assembly ways and means committee. Such certificate may be amended  
14 from time to time by the director of the division of the budget and  
15 a copy of each such amendment shall be filed with the state comp-  
16 troller, the chairman of the senate finance committee and the chair-  
17 man of the assembly ways and means committee.

18 The director of the division of the budget is hereby authorized to  
19 designate to the state comptroller specific appropriations made from  
20 the capital projects fund for purposes for which airport or aviation  
21 capital project bond expenditures are authorized. The state comp-  
22 troller shall, at the commencement of each month, certify to the  
23 director of the division of the budget, the chairman of the senate  
24 finance committee and the chairman of the assembly ways and means  
25 committee, the amounts disbursed from the appropriations designated  
26 by the director of the division of the budget from the capital  
27 projects fund for these disbursements pursuant to appropriations  
28 from such fund for such purposes for the month preceding such  
29 certification and such certifications shall not exceed in the aggre-  
30 gate the moneys hereby appropriated (03025510) .....  
31 17,305,787 ..... (re. \$3,329,000)

## 32 CANALS AND WATERWAYS - BONDABLE (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - Infrastructure Renewal (Bondable)  
35 Canals and Waterways Purpose

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
37 section 3, of the laws of 1991:

38 For the preparation of designs, plans, specifications and estimates,  
39 for the contract engineering services provided by private firms, for  
40 the acquisition of property, reconstruction and improvement of dams,  
41 canal locks, embankments and related structures and facilities on  
42 the state barge canal system, including the payment of liabilities  
43 incurred prior to April 1, 1988, pursuant to the rebuild New York  
44 through transportation infrastructure renewal bond act of 1983.

45 The moneys hereby appropriated, when made available pursuant to a  
46 certificate of approval of availability issued by the director of  
47 the budget, shall be made available in accordance with the schedule  
48 shown below. The items shown in the project schedule below shall be  
49 for projects with a common purpose and may be interchanged without

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1 limitation subject to the approval of the director of the division  
2 of the budget (17328816) ... .. 2,823,657 ..... (re. \$158,000)

3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
4 section 3, of the laws of 1989:

5 For the preparation of designs, plans, specifications and estimates,  
6 for the contract engineering services provided by private firms, for  
7 the acquisition of property, reconstruction and improvement of dams,  
8 canal locks, embankments and related structures and facilities on  
9 the state barge canal system, including the payment of liabilities  
10 incurred prior to April 1, 1987, pursuant to the rebuild New York  
11 through transportation infrastructure renewal bond act of 1983.

12 The moneys hereby appropriated, when made available pursuant to a  
13 certificate of approval of availability issued by the director of  
14 the budget, shall be made available in accordance with the schedule  
15 shown below. The items shown in the project schedule below shall be  
16 for projects with a common purpose and may be interchanged without  
17 limitation subject to the approval of the director of the division  
18 of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)

19 ENGINEERING SERVICES PROGRAM (CCP)

20 Capital Projects Funds - Other  
21 Department of Transportation Engineering Services Fund  
22 Preparation of Plans Purpose

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
24 section 1, of the laws of 2004:

25 For engineering services, including personal services, nonpersonal  
26 services, fringe benefits and the contract services provided by  
27 private firms, including, but not limited to, the preparation of  
28 designs, plans, specifications and estimates; construction manage-  
29 ment and supervision; and appraisals, surveys, testing, and environ-  
30 mental impact statements for transportation projects.

31 For suballocation of \$170,000 to the office of inspector general for  
32 services and expenses including fringe benefits (17H10230) .....  
33 546,256,000 ..... (re. \$9,635,000)

34 For capital project management and traffic and safety, including  
35 personal services, nonpersonal services, fringe benefits and the  
36 contract services provided by private firms (17H20230) .....  
37 57,259,000 ..... (re. \$526,000)

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
39 section 1, of the laws of 2003:

40 For engineering services, including personal services, nonpersonal  
41 services, fringe benefits and the contract services provided by  
42 private firms, including, but not limited to, the preparation of  
43 designs, plans, specifications and estimates; construction manage-  
44 ment and supervision; and appraisals, surveys, testing, and environ-  
45 mental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for  
2 services and expenses including fringe benefits (17H10130) .....  
3 566,922,000 ..... (re. \$7,597,000)  
4 For capital project management and traffic and safety, including  
5 personal services, nonpersonal services, fringe benefits and the  
6 contract services provided by private firms (17H20130) .....  
7 53,384,000 ..... (re. \$334,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
9 section 1, of the laws of 2002:  
10 For engineering services, including personal services, nonpersonal  
11 services, fringe benefits and the contract services provided by  
12 private firms, including, but not limited to, the preparation of  
13 designs, plans, specifications and estimates; construction manage-  
14 ment and supervision; and appraisals, surveys, testing, and environ-  
15 mental impact statements for transportation projects.  
16 For suballocation of \$170,000 to the office of inspector general for  
17 services and expenses including fringe benefits (17H10030) .....  
18 513,628,000 ..... (re. \$5,978,000)  
19 For capital project management and traffic and safety, including  
20 personal services, nonpersonal services, fringe benefits and the  
21 contract services provided by private firms (17H20030) .....  
22 51,892,000 ..... (re. \$830,000)  
23 For real estate services, including personal services, nonpersonal  
24 services, fringe benefits and the contract services provided by  
25 private firms (17H30030) ... 16,684,000 ..... (re. \$615,000)

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
27 section 1, of the laws of 2005:  
28 For engineering services, including personal services, nonpersonal  
29 services, fringe benefits and the contract services provided by  
30 private firms, including, but not limited to, the preparation of  
31 designs, plans, specifications and estimates; construction manage-  
32 ment and supervision; and appraisals, surveys, testing, and environ-  
33 mental impact statements for transportation projects.  
34 For suballocation of \$170,000 to the office of inspector general for  
35 services and expenses including fringe benefits (17H19930) .....  
36 492,101,680 ..... (re. \$1,714,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
38 section 1, of the laws of 2000:  
39 For engineering services, including personal services, nonpersonal  
40 services, fringe benefits and the contract services provided by  
41 private firms (17H19830) ... .....  
42 532,078,000 ..... (re. \$23,740,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
44 section 1, of the laws of 2000:  
45 For capital project management and traffic and safety, including  
46 personal services, nonpersonal services, fringe benefits and the  
47 contract services provided by private firms (17H29830) ... .....  
48 56,876,000 ..... (re. \$674,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
2 section 1, of the laws of 2000:  
3 For engineering services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms (17H19730) ... .. (re. \$5,608,000)  
6 490,281,000 ... .. (re. \$5,608,000)

7 By chapter 55, section 1, of the laws of 1996:  
8 For engineering services, including personal services, nonpersonal  
9 services, fringe benefits and the contract services provided by  
10 private firms.  
11 The items shown in the project schedule below shall be for projects  
12 with a common purpose and may be interchanged without limitation  
13 subject to the approval of the director of the budget (17H19630)  
14 ... .. 471,758,000 ... .. (re. \$2,833,000)

15 By chapter 54, section 1, of the laws of 1995:  
16 For engineering services, including personal services, nonpersonal  
17 services, fringe benefits and the contract services provided by  
18 private firms (17H19530) ... 470,364,000 ... .. (re. \$20,196,000)

19 By chapter 54, section 1, of the laws of 1994:  
20 For engineering services, including personal services, nonpersonal  
21 services, fringe benefits and the contract services provided by  
22 private firms (17H19430) ... .. (re. \$21,505,000)  
23 530,329,000 ... .. (re. \$21,505,000)

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
25 section 3, of the laws of 1995:  
26 For engineering services, including personal services, nonpersonal  
27 services, fringe benefits and the contract services provided by  
28 private firms (17H19330) ... .. (re. \$4,665,000)  
29 500,923,000 ... .. (re. \$4,665,000)

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
31 section 3, of the laws of 1995:  
32 For engineering services, including personal services, nonpersonal  
33 services, fringe benefits and the contract services provided by  
34 private firms (17H19230) ... .. (re. \$15,626,000)  
35 455,207,200 ... .. (re. \$15,626,000)

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 New York Metropolitan Transportation Council Account  
39 Preparation of Plans Purpose

40 By chapter 54, section 1, of the laws of 2015:  
41 For the continuing comprehensive transportation planning and coordi-  
42 nated support undertaken as part of the united work programs of  
43 participating local planning or municipal agreements in accordance  
44 with grant agreements approved by the federal transit administration  
45 or the federal highway administration.



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1 Personal service--regular (17N11530) ... 4,464,000 .. (re. \$2,921,000)  
 2 Temporary service (17N21530) ... 14,000 ..... (re. \$14,000)  
 3 Holiday/overtime compensation (17N31530) ... 7,000 ..... (re. \$3,000)  
 4 Supplies and materials (17N41530) ... 177,000 ..... (re. \$174,000)  
 5 Travel (17N51530) ... 266,000 ..... (re. \$264,000)  
 6 Contractual services (17N61530) ... 9,992,000 ..... (re. \$9,424,000)  
 7 Equipment (17N71530) ... 981,000 ..... (re. \$980,000)  
 8 Fringe benefits (17N81530) ... 2,507,000 ..... (re. \$2,507,000)  
 9 Indirect costs (17N91530) ... 114,000 ..... (re. \$114,000)

10 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 11 section 1, of the laws of 2015:  
 12 For the continuing comprehensive transportation planning and coordi-  
 13 nated support undertaken as part of the united work programs of  
 14 participating local planning or municipal agreements in accordance  
 15 with grant agreements approved by the federal transit administration  
 16 or the federal highway administration.

17 Personal service--regular (17N11430) ... 4,281,000 .... (re. \$346,000)  
 18 Temporary service (17N21430) ... 5,000 ..... (re. \$5,000)  
 19 Holiday/overtime compensation (17N31430) ... 41,000 .... (re. \$33,000)  
 20 Supplies and materials (17N41430) ... 177,000 ..... (re. \$117,000)  
 21 Travel (17N51430) ... 266,000 ..... (re. \$254,000)  
 22 Contractual services (17N61430) ... 9,992,000 ..... (re. \$7,643,000)  
 23 Equipment (17N71430) ... 981,000 ..... (re. \$949,000)  
 24 Fringe benefits (17N81430) ... 2,454,000 ..... (re. \$236,000)  
 25 Indirect costs (17N91430) ... 122,000 ..... (re. \$13,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 27 section 1, of the laws of 2015:  
 28 For the continuing comprehensive transportation planning and coordi-  
 29 nated support undertaken as part of the united work programs of  
 30 participating local planning or municipal agreements in accordance  
 31 with grant agreements approved by the federal transit administration  
 32 or the federal highway administration.

33 Personal service--regular (17N11330) ... 4,176,000 .... (re. \$276,000)  
 34 Temporary service (17N21330) ... 49,000 ..... (re. \$48,000)  
 35 Holiday/overtime compensation (17N31330) ... 3,000 ..... (re. \$1,000)  
 36 Supplies and materials (17N41330) ... 177,000 ..... (re. \$102,000)  
 37 Travel (17N51330) ... 266,000 ..... (re. \$257,000)  
 38 Contractual services (17N61330) ... 10,029,000 ..... (re. \$9,782,000)  
 39 Equipment (17N71330) ... 981,000 ..... (re. \$912,000)  
 40 Fringe benefits (17N81330) ... 2,473,000 ..... (re. \$323,000)  
 41 Indirect costs (17N91330) ... 165,000 ..... (re. \$44,000)

42 By chapter 54, section 1, of the laws of 2012:  
 43 For the continuing comprehensive transportation planning and coordi-  
 44 nated support undertaken as part of the united work programs of  
 45 participating local planning or municipal agreements in accordance  
 46 with grant agreements approved by the federal transit administration  
 47 or the federal highway administration.

48 Personal service--regular (17N11230) ... 4,138,000 .... (re. \$327,000)  
 49 Temporary service (17N21230) ... 49,000 ..... (re. \$30,000)

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1	Holiday/overtime compensation (17N31230) ... 1,000 .....	(re. \$1,000)
2	Supplies and materials (17N41230) ... 177,000 .....	(re. \$155,000)
3	Travel (17N51230) ... 266,000 .....	(re. \$257,000)
4	Contractual services (17N61230) ... 10,029,000 .....	(re. \$7,526,000)
5	Equipment (17N71230) ... 981,000 .....	(re. \$980,000)
6	Fringe benefits (17N81230) ... 2,101,000 .....	(re. \$87,000)
7	Indirect costs (17N91230) ... 154,000 .....	(re. \$49,000)

8 By chapter 54, section 1, of the laws of 2011:  
 9 For the continuing comprehensive transportation planning and coordi-  
 10 nated support undertaken as part of the united work programs of  
 11 participating local planning or municipal agreements in accordance  
 12 with grant agreements approved by the federal transit administration  
 13 or the federal highway administration (17NY1130) .....  
 14 18,148,000 ..... (re. \$5,980,000)

## 15 PERSONAL SERVICE

16	Personal service--regular .....	4,327,000
17	Temporary service .....	49,000
18	Holiday/overtime compensation .....	1,000
19		-----
20	Amount available for person-	
21	al service .....	4,377,000
22		-----

## 23 NONPERSONAL SERVICE

24	Supplies and materials .....	177,000
25	Travel .....	266,000
26	Contractual services .....	10,254,000
27	Equipment .....	981,000
28	Fringe benefits .....	1,894,000
29	Indirect costs .....	199,000
30		-----
31	Amount available for nonper-	
32	sonal service .....	13,771,000
33		-----
34		18,148,000
35		=====

36 By chapter 55, section 1, of the laws of 2010:  
 37 For the continuing comprehensive transportation planning and coordi-  
 38 nated support undertaken as part of the united work programs of  
 39 participating local planning or municipal agreements in accordance  
 40 with grant agreements approved by the federal transit administration  
 41 or the federal highway administration (17NY1030) .....  
 42 19,300,000 ..... (re. \$7,670,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 4,955,000  
 3 Temporary service ..... 66,000  
 4 Holiday/overtime compensation ..... 8,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 5,029,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 177,000  
 11 Travel ..... 266,000  
 12 Contractual services ..... 10,254,000  
 13 Equipment ..... 981,000  
 14 Fringe benefits ..... 2,436,000  
 15 Indirect costs ..... 157,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 14,271,000  
 19 -----  
 20 19,300,000  
 21 =====

22 By chapter 55, section 1, of the laws of 2009:

23 For the continuing comprehensive transportation planning and coordi-  
 24 nated support undertaken as part of the united work programs of  
 25 participating local planning or municipal agreements in accordance  
 26 with grant agreements approved by the federal transit administration  
 27 or the federal highway administration (17NY0930) .....  
 28 19,597,000 ..... (re. \$3,338,000)

## 29 PERSONAL SERVICE

30 Personal service--regular ..... 5,163,000  
 31 Temporary service ..... 67,000  
 32 Holiday/overtime compensation ..... 8,000  
 33 -----  
 34 Amount available for person-  
 35 al service ..... 5,238,000  
 36 -----

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 177,000  
 39 Travel ..... 266,000  
 40 Contractual services ..... 10,254,000  
 41 Equipment ..... 981,000  
 42 Fringe benefits ..... 2,452,000  
 43 Indirect costs ..... 229,000  
 44 -----

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1 Amount available for nonper-  
 2 sonal service ..... 14,359,000  
 3 -----  
 4 19,597,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2008:  
 7 For the continuing comprehensive transportation planning and coordi-  
 8 nated support undertaken as part of the united work programs of  
 9 participating local planning or municipal agreements in accordance  
 10 with grant agreements approved by the federal transit administration  
 11 or the federal highway administration (17NY0830) .....  
 12 19,094,000 ..... (re. \$5,472,000)

13 PERSONAL SERVICE

14 Personal service--regular ..... 5,548,000  
 15 Temporary service ..... 67,000  
 16 Holiday/overtime compensation ..... 8,000  
 17 -----  
 18 Amount available for person-  
 19 al service ..... 5,623,000  
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 177,000  
 23 Travel ..... 266,000  
 24 Contractual services ..... 9,422,000  
 25 Equipment ..... 981,000  
 26 Fringe benefits ..... 2,399,000  
 27 Indirect costs ..... 226,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 13,471,000  
 31 -----  
 32 19,094,000  
 33 =====

34 By chapter 55, section 1, of the laws of 2007:  
 35 For the continuing comprehensive transportation planning and coordi-  
 36 nated support undertaken as part of the united work programs of  
 37 participating local planning or municipal agreements in accordance  
 38 with grant agreements approved by the federal transit administration  
 39 or the federal highway administration (17NY0730) .....  
 40 15,894,000 ..... (re. \$1,572,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 5,581,000  
 3 Temporary service ..... 61,000  
 4 Holiday/overtime compensation ..... 12,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 5,654,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 177,000  
 11 Travel ..... 266,000  
 12 Contractual services ..... 5,987,000  
 13 Equipment ..... 981,000  
 14 Fringe benefits ..... 2,615,000  
 15 Indirect costs ..... 214,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 10,240,000  
 19 -----  
 20 15,894,000  
 21 =====

22 By chapter 55, section 1, of the laws of 2006:

23 For the continuing comprehensive transportation planning and coordi-  
 24 nated support undertaken as part of the united work programs of  
 25 participating local planning or municipal agreements in accordance  
 26 with grant agreements approved by the federal transit administration  
 27 or the federal highway administration (17NY0630) ...  
 28 15,894,000 ..... (re. \$660,000)

29 By chapter 55, section 1, of the laws of 2005:

30 For the continuing comprehensive transportation planning and coordi-  
 31 nated support undertaken as part of the united work programs of  
 32 participating local planning or municipal agreements in accordance  
 33 with grant agreements approved by the federal transit administration  
 34 or the federal highway administration (17NY0530) ...  
 35 10,202,000 ..... (re. \$1,493,000)

36 By chapter 55, section 1, of the laws of 2004:

37 For the continuing comprehensive transportation planning and coordi-  
 38 nated support undertaken as part of the united work programs of  
 39 participating local planning or municipal agreements in accordance  
 40 with grant agreements approved by the federal transit administration  
 41 or the federal highway administration (17NY0430) ...  
 42 10,180,000 ..... (re. \$443,000)

43 By chapter 55, section 1, of the laws of 2003:

44 For the continuing comprehensive transportation planning and coordi-  
 45 nated support undertaken as part of the united work programs of

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1 participating local planning or municipal agreements in accordance  
2 with grant agreements approved by the federal transit administration  
3 or the federal highway administration (17NY0330) ... ..  
4 10,312,000 ..... (re. \$1,352,000)

5 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Federal Aid Highways Purpose

9 By chapter 54, section 1, of the laws of 1988:  
10 For the state share of highway projects to be reimbursed from the  
11 infrastructure renewal bond fund and pursuant to the provisions of  
12 that bond act (17028820) ... 56,000,000 ..... (re. \$1,419,000)

13 By chapter 54, section 1, of the laws of 1987:  
14 For the state share of highway projects to be reimbursed from the  
15 infrastructure renewal bond fund and pursuant to the provisions of  
16 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)

17 By chapter 54, section 1, of the laws of 1986:  
18 For the state share of highway projects to be reimbursed from the  
19 infrastructure renewal bond fund and pursuant to the provisions of  
20 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)

21 By chapter 54, section 1, of the laws of 1985:  
22 For the state share of highway projects to be reimbursed from the  
23 infrastructure renewal bond fund and pursuant to the provisions of  
24 that bond act (17028520) ..... (re. \$1,210,000)

25 By chapter 54, section 1, of the laws of 1984:  
26 For the state share of highway projects to be reimbursed from the  
27 infrastructure renewal bond fund and pursuant to the provisions of  
28 that bond act (17028420) ..... (re. \$1,969,000)

29 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

30 Capital Projects Funds - Federal  
31 Federal Capital Projects Fund  
32 Federal Aid Highways Purpose

33 By chapter 54, section 1, of the laws of 2015:  
34 For the federal share, from any federal agency under any federal  
35 program, of state transportation projects including but not limited  
36 to construction, reconstruction, reconditioning and preservation,  
37 operating costs as provided for in the moving ahead for progress in  
38 the 21st century legislation and related prior and successive federal  
39 legislation, and the payment of liabilities incurred prior to  
40 April 1, 2015 (17031520) .....  
41 1,600,000,000 ..... (re. \$1,548,487,000)

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1 For the federal share, from any federal agency under any federal  
2 program, of the acquisition of property for state transportation  
3 projects including but not limited to construction, reconstruction,  
4 reconditioning and preservation, including the payment of liabilities  
5 incurred prior to April 1, 2015 (17RW1520) .....  
6 50,000,000 ..... (re. \$49,579,000)  
7 For reimbursements to the dedicated highway and bridge trust fund of  
8 the department of transportation, of the federal share of engineering  
9 costs, including fringe benefits, personal services, and nonpersonal  
10 services, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing, and environmental impact statements for transportation  
14 projects, the payment of liabilities incurred prior to April 1, 2015  
15 and other such purposes as specified in section 89-b of the state  
16 finance law as amended (17EG1520) .....  
17 225,000,000 ..... (re. \$225,000,000)  
18 For reimbursements to the dedicated highway and bridge trust fund of  
19 the department of transportation, of the federal share of engineering  
20 costs, including the contract services provided by private  
21 firms, for activities including but not limited to the preparation  
22 of designs, plans, specifications and estimates; construction  
23 management and supervision; and appraisals, surveys, testing, and  
24 environmental impact statements for transportation projects, the  
25 payment of liabilities incurred prior to April 1, 2015 and other  
26 such purposes as specified in section 89-b of the state finance law  
27 as amended (17EC1520) ... 125,000,000 ..... (re. \$125,000,000)

28 By chapter 54, section 1, of the laws of 2014:  
29 For the federal share, from any federal agency under any federal  
30 program, of state transportation projects including but not limited  
31 to construction, reconstruction, reconditioning and preservation,  
32 operating costs as provided for in the moving ahead for progress in  
33 the 21st century legislation and related prior and successive federal  
34 legislation, and the payment of liabilities incurred prior to  
35 April 1, 2014 (17031420) ... 1,600,000,000 .... (re. \$1,203,203,000)  
36 For the federal share, from any federal agency under any federal  
37 program, of the acquisition of property for state transportation  
38 projects including but not limited to construction, reconstruction,  
39 reconditioning and preservation, including the payment of liabilities  
40 incurred prior to April 1, 2014 (17RW1420) .....  
41 50,000,000 ..... (re. \$37,832,000)  
42 For reimbursements to the dedicated highway and bridge trust fund of  
43 the department of transportation, of the federal share of engineering  
44 costs, including fringe benefits, personal services, and nonpersonal  
45 services, for activities including but not limited to the  
46 preparation of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing, and environmental impact statements for transportation  
49 projects, the payment of liabilities incurred prior to April 1, 2014  
50 and other such purposes as specified in section 89-b of the state

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 finance law as amended (17EG1420) .....  
2 225,000,000 ..... (re. \$62,043,000)  
3 For reimbursements to the dedicated highway and bridge trust fund of  
4 the department of transportation, of the federal share of engineer-  
5 ing costs, including the contract services provided by private  
6 firms, for activities including but not limited to the preparation  
7 of designs, plans, specifications and estimates; construction  
8 management and supervision; and appraisals, surveys, testing, and  
9 environmental impact statements for transportation projects, the  
10 payment of liabilities incurred prior to April 1, 2014 and other  
11 such purposes as specified in section 89-b of the state finance law  
12 as amended (17EC1420) ... 125,000,000 ..... (re. \$115,990,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For the federal share, from any federal agency under any federal  
15 program, of state transportation projects including but not limited  
16 to construction, reconstruction, reconditioning and preservation,  
17 the acquisition of property, operating costs as provided for in the  
18 Moving Ahead for Progress in the 21st Century legislation and  
19 related prior and successive federal legislation, payment of  
20 reimbursements to the dedicated highway and bridge trust fund of the  
21 department of transportation, including but not limited to fringe  
22 benefits, and the contract services provided by private firms;  
23 personal services, nonpersonal services, for activities including  
24 but not limited to the preparation of designs, plans, specifications  
25 and estimates; construction management and supervision; and  
26 appraisals, surveys, testing, and environmental impact statements  
27 for transportation projects, the payment of liabilities incurred  
28 prior to April 1, 2013 and any other such purposes as specified in  
29 section 89-b of the state finance law as amended (17031320) .....  
30 2,000,000,000 ..... (re. \$958,313,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
32 section 1, of the laws of 2013:

33 For the federal share, from any federal agency under any federal  
34 program, of state transportation projects including but not limited  
35 to construction, reconstruction, reconditioning and preservation,  
36 the acquisition of property, operating costs as provided for in the  
37 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
38 Legacy for Users and any successive legislation, payment of  
39 reimbursements to the dedicated highway and bridge trust fund of the  
40 department of transportation, including but not limited to fringe  
41 benefits, and the contract services provided by private firms;  
42 personal services, nonpersonal services, for activities including  
43 but not limited to the preparation of designs, plans, specifications  
44 and estimates; construction management and supervision; and  
45 appraisals, surveys, testing, and environmental impact statements  
46 for transportation projects, the payment of liabilities incurred  
47 prior to April 1, 2012 and any other such purposes as specified in  
48 section 89-b of the state finance law as amended (17031220) .....  
49 1,800,000,000 ..... (re. \$536,330,000)



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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
2 section 1, of the laws of 2013:  
3 For the federal share, from any federal agency under any federal  
4 program, of state transportation projects including but not limited  
5 to construction, reconstruction, reconditioning and preservation,  
6 the acquisition of property, operating costs as provided for in the  
7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
8 Legacy for Users and any successive legislation, payment of  
9 reimbursements to the dedicated highway and bridge trust fund of the  
10 department of transportation, including but not limited to fringe  
11 benefits, and the contract services provided by private firms;  
12 personal services, nonpersonal services, for activities including  
13 but not limited to the preparation of designs, plans, specifications  
14 and estimates; construction management and supervision; and  
15 appraisals, surveys, testing, and environmental impact statements  
16 for transportation projects, the payment of liabilities incurred  
17 prior to April 1, 2011 and any other such purposes as specified in  
18 section 89-b of the state finance law as amended (17031120) .....  
19 1,600,000,000 ..... (re. \$392,510,000)

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
21 section 1, of the laws of 2013:  
22 For the federal share, from any federal agency under any federal  
23 program, of state transportation projects including but not limited  
24 to construction, reconstruction, reconditioning and preservation,  
25 the acquisition of property, operating costs as provided for in the  
26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
27 Legacy for Users and any successive legislation, payment of  
28 reimbursements to the dedicated highway and bridge trust fund of the  
29 department of transportation, including but not limited to fringe  
30 benefits, and the contract services provided by private firms;  
31 personal services, nonpersonal services, for activities including  
32 but not limited to the preparation of designs, plans, specifications  
33 and estimates; construction management and supervision; and  
34 appraisals, surveys, testing, and environmental impact statements  
35 for transportation projects, the payment of liabilities incurred  
36 prior to April 1, 2010 and any other such purposes as specified in  
37 section 89-b of the state finance law as amended (17031020) .....  
38 1,725,000,000 ..... (re. \$276,763,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
40 section 1, of the laws of 2013:  
41 For the federal share of state transportation projects including but  
42 not limited to construction, reconstruction, reconditioning and  
43 preservation, the acquisition of property, operating costs as  
44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
45 tation Equity Act: A Legacy for Users and any successive legis-  
46 lation, payment of reimbursements to the dedicated highway and  
47 bridge trust fund of the department of transportation, including but  
48 not limited to fringe benefits, and the contract services provided  
49 by private firms; personal services, nonpersonal services, for  
50 activities including but not limited to the preparation of designs,

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plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 1,550,000,000 ..... (re. \$201,296,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ..... [1,904,500,000] 1,915,000,000 ..... (re. \$151,961,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-

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lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. \$138,513,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. \$14,754,000)

## PERSONAL SERVICE

Personal service--regular .....	5,000,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for personal service .....	5,500,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	4,200,000
Travel .....	300,000
Contractual services .....	11,850,000
Equipment .....	25,386,000
Fringe benefits .....	2,534,000
Indirect costs .....	230,000
	-----
Amount available for nonpersonal service ....	44,500,000
	-----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
2 section 1, of the laws of 2013:  
3 For the federal share of state transportation projects including but  
4 not limited to construction, reconstruction, reconditioning and  
5 preservation, the acquisition of property, operating costs as  
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
7 tation Equity Act: A Legacy for Users and any successive legis-  
8 lation, payment of reimbursements to the dedicated highway and  
9 bridge trust fund of the department of transportation, including but  
10 not limited to fringe benefits, and the contract services provided  
11 by private firms; personal services, nonpersonal services, for  
12 activities including but not limited to the preparation of designs,  
13 plans, specifications and estimates; construction management and  
14 supervision; and appraisals, surveys, testing, and environmental  
15 impact statements for transportation projects, the payment of  
16 liabilities incurred prior to April 1, 2006 and any other such  
17 purposes as specified in section 89-b of the state finance law as  
18 amended (17030620) ... 1,580,000,000 ..... (re. \$94,639,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
20 section 1, of the laws of 2013:  
21 For the federal share of state transportation projects including but  
22 not limited to construction, reconstruction, reconditioning and  
23 preservation, the acquisition of property, operating costs as  
24 provided for in the Transportation Equity Act for the 21st Century  
25 and any successive legislation, payment of reimbursements to the  
26 dedicated highway and bridge trust fund of the department of trans-  
27 portation, including but not limited to fringe benefits, and the  
28 contract services provided by private firms; personal services,  
29 nonpersonal services, for activities including but not limited to  
30 the preparation of designs, plans, specifications and estimates;  
31 construction management and supervision; and appraisals, surveys,  
32 testing, and environmental impact statements for transportation  
33 projects, the payment of liabilities incurred prior to April 1, 2005  
34 and any other such purposes as specified in section 89-b of the  
35 state finance law as amended (17030520) .....  
36 1,580,000,000 ..... (re. \$57,126,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
38 section 1, of the laws of 2013:  
39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Transportation Equity Act for the 21st Century  
43 and any successive legislation, payment of reimbursements to the  
44 dedicated highway and bridge trust fund of the department of trans-  
45 portation, including but not limited to fringe benefits, and the  
46 contract services provided by private firms; personal services,  
47 nonpersonal services, for activities including but not limited to  
48 the preparation of designs, plans, specifications and estimates;  
49 construction management and supervision; and appraisals, surveys,  
50 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004  
2 and any other such purposes as specified in section 89-b of the  
3 state finance law as amended (17030420) .....  
4 1,610,000,000 ..... (re. \$64,798,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but  
8 not limited to construction, reconstruction, reconditioning and  
9 preservation, the acquisition of property, operating costs as  
10 provided for in the Transportation Equity Act for the 21st Century  
11 and any successive legislation, payment of reimbursements to the  
12 dedicated highway and bridge trust fund of the department of trans-  
13 portation, including but not limited to fringe benefits, and the  
14 contract services provided by private firms; personal services,  
15 nonpersonal services, for activities including but not limited to  
16 the preparation of designs, plans, specifications and estimates;  
17 construction management and supervision; and appraisals, surveys,  
18 testing, and environmental impact statements for transportation  
19 projects, the payment of liabilities incurred prior to April 1, 2003  
20 and any other such purposes as specified in section 89-b of the  
21 state finance law as amended (17030320) .....  
22 1,597,000,000 ..... (re. \$57,610,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but  
26 not limited to construction, reconstruction, reconditioning and  
27 preservation, the acquisition of property, operating costs as  
28 provided for in the Transportation Equity Act for the 21st Century  
29 and any successive legislation, payment of reimbursements to the  
30 engineering services fund of the department of transportation,  
31 including but not limited to fringe benefits, and the contract  
32 services provided by private firms; personal services, nonpersonal  
33 services, for activities including but not limited to the prepara-  
34 tion of designs, plans, specifications and estimates; construction  
35 management and supervision; and appraisals, surveys, testing, and  
36 environmental impact statements for transportation projects, the  
37 payment of liabilities incurred prior to April 1, 2002 and any other  
38 such purposes as specified in section 89-b of the state finance law  
39 as amended (17030220) ... 1,451,000,000 ..... (re. \$55,989,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but  
43 not limited to construction, reconstruction, reconditioning and  
44 preservation, the acquisition of property, operating costs as  
45 provided for in the Transportation Equity Act for the 21st Century  
46 and any successive legislation, payment of reimbursements to the  
47 engineering services fund of the department of transportation,  
48 including but not limited to fringe benefits, and the contract  
49 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-  
2 tion of designs, plans, specifications and estimates; construction  
3 management and supervision; and appraisals, surveys, testing, and  
4 environmental impact statements for transportation projects, the  
5 payment of liabilities incurred prior to April 1, 2001 and any other  
6 such purposes as specified in section 89-b of the state finance law  
7 as amended (17030120) ... 1,440,500,000 ..... (re. \$61,372,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but  
11 not limited to construction, reconstruction, reconditioning and  
12 preservation, the acquisition of property, operating costs as  
13 provided for in the Transportation Equity Act for the 21st Century  
14 and any successive legislation, payment of reimbursements to the  
15 engineering services fund of the department of transportation,  
16 including but not limited to fringe benefits, and the contract  
17 services provided by private firms; personal services, nonpersonal  
18 services, for activities including but not limited to the prepara-  
19 tion of designs, plans, specifications and estimates; construction  
20 management and supervision; and appraisals, surveys, testing, and  
21 environmental impact statements for transportation projects, the  
22 payment of liabilities incurred prior to April 1, 2000 and any other  
23 such purposes as specified in section 89-b of the state finance law  
24 as amended (17030020) ... 1,205,500,000 ..... (re. \$29,838,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but  
28 not limited to construction, reconstruction, reconditioning and  
29 preservation, the acquisition of property, operating costs as  
30 provided for in the Transportation Equity Act for the 21st Century  
31 and any successive legislation, payment of reimbursements to the  
32 engineering services fund of the department of transportation,  
33 including but not limited to fringe benefits, and the contract  
34 services provided by private firms; personal services, nonpersonal  
35 services, for activities including but not limited to the prepara-  
36 tion of designs, plans, specifications and estimates; construction  
37 management and supervision; and appraisals, surveys, testing, and  
38 environmental impact statements for transportation projects, the  
39 payment of liabilities incurred prior to April 1, 1999 and any other  
40 such purposes as specified in section 89-b of the state finance law  
41 as amended (17039920) ... 1,260,000,000 ..... (re. \$20,596,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but  
45 not limited to construction, reconstruction, reconditioning and  
46 preservation, the acquisition of property, operating costs as  
47 provided for in the Intermodal Surface Transportation Efficiency Act  
48 of 1991 and any successive legislation, payment of reimbursements to  
49 the engineering services fund of the department of transportation,

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including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 ..... (re. \$26,015,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ..... 1,120,000,000 ..... (re. \$32,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ..... 1,135,000,000 ..... (re. \$35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 preservation, the acquisition of property, operating costs as  
 2 provided for in the Intermodal Surface Transportation Efficiency Act  
 3 of 1991, payment of reimbursements to the engineering services fund  
 4 of the department of transportation, including but not limited to  
 5 fringe benefits, and the contract services provided by private  
 6 firms; personal services, nonpersonal services, for activities  
 7 including but not limited to the preparation of designs, plans,  
 8 specifications and estimates; construction management and super-  
 9 vision; and appraisals, surveys, testing, and environmental impact  
 10 statements for transportation projects, the payment of liabilities  
 11 incurred prior to April 1, 1995 and any other such purposes as spec-  
 12 ified in section 89-b of the state finance law as amended by chapter  
 13 56 of the laws of 1993 (17039520) .....  
 14 908,000,000 ..... (re. \$60,111,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 16 section 1, of the laws of 2013:  
 17 For the federal share of state highway projects including but not  
 18 limited to construction, reconstruction, reconditioning and preser-  
 19 vation, the acquisition of property, operating costs as provided for  
 20 in the Intermodal Surface Transportation Efficiency Act of 1991,  
 21 payment of reimbursements to the engineering services fund of the  
 22 department of transportation, including but not limited to fringe  
 23 benefits, and the contract services provided by private firms;  
 24 personal services, nonpersonal services, for activities including  
 25 but not limited to the preparation of designs, plans, specifications  
 26 and estimates; construction management and supervision; and  
 27 appraisals, surveys, testing, and environmental impact statements  
 28 for transportation projects, the payment of liabilities incurred  
 29 prior to April 1, 1994 and any other such purposes as specified in  
 30 section 89-b of the state finance law as amended by chapter 56 of  
 31 the laws of 1993 (17039420) ... .....  
 32 670,100,000 ..... (re. \$61,822,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 34 section 1, of the laws of 2013:  
 35 For the federal share of highway projects including the state thruway  
 36 (17039320) ... ... 780,100,000 ..... (re. \$18,646,000)

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 38 section 1, of the laws of 2013:  
 39 For the federal share of highway projects including the state thruway  
 40 (17039220) ... ... 892,100,000 ..... (re. \$30,549,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 42 section 1, of the laws of 2013:  
 43 For the federal share of highway projects including the state thruway  
 44 (17039120) ... ... 690,000,000 ..... (re. \$23,081,000)

45 FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Federal Capital Projects Fund

2 Aviation Purpose

3 By chapter 54, section 1, of the laws of 2015:

4 For payment by the state of the federal share of the cost, including  
5 payment of liabilities incurred prior to April 1, 2015, of  
6 construction, reconstruction, alteration and rehabilitation of  
7 airport and aviation facilities at Republic airport, including the  
8 cost of acquisition of real property, the acquisition of equipment  
9 and other related incidental expenses thereto and for the federal  
10 share of consultant services in carrying out federally approved  
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the  
13 department of transportation to enter into all necessary contracts  
14 and agreements, subject to the approval of the director of the budg-  
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any  
17 of the moneys authorized herein, the commissioner of transportation  
18 shall certify to the director of the budget that the federal govern-  
19 ment has agreed to finance the federal share of the project. Howev-  
20 er with the approval of the director of the budget, projects may be  
21 designed prior to federal approval upon the written assurance by the  
22 commissioner of transportation that federal funds are likely to be  
23 forthcoming (17521514) ... 6,000,000 ..... (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For payment by the state of the federal share of the cost, including  
26 payment of liabilities incurred prior to April 1, 2014, of  
27 construction, reconstruction, alteration and rehabilitation of  
28 airport and aviation facilities at Republic airport, including the  
29 cost of acquisition of real property, the acquisition of equipment  
30 and other related incidental expenses thereto and for the federal  
31 share of consultant services in carrying out federally approved  
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the  
34 department of transportation to enter into all necessary contracts  
35 and agreements, subject to the approval of the director of the budg-  
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any  
38 of the moneys authorized herein, the commissioner of transportation  
39 shall certify to the director of the budget that the federal govern-  
40 ment has agreed to finance the federal share of the project. Howev-  
41 er with the approval of the director of the budget, projects may be  
42 designed prior to federal approval upon the written assurance by the  
43 commissioner of transportation that federal funds are likely to be  
44 forthcoming (17521414) ... 6,000,000 ..... (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For payment by the state of the federal share of the cost, including  
47 payment of liabilities incurred prior to April 1, 2013, of  
48 construction, reconstruction, alteration and rehabilitation of  
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment  
2 and other related incidental expenses thereto and for the federal  
3 share of consultant services in carrying out federally approved  
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the  
6 department of transportation to enter into all necessary contracts  
7 and agreements, subject to the approval of the director of the budg-  
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any  
10 of the moneys authorized herein, the commissioner of transportation  
11 shall certify to the director of the budget that the federal govern-  
12 ment has agreed to finance the federal share of the project. Howev-  
13 er with the approval of the director of the budget, projects may be  
14 designed prior to federal approval upon the written assurance by the  
15 commissioner of transportation that federal funds are likely to be  
16 forthcoming (17521314) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For payment by the state of the federal share of the cost, including  
19 payment of liabilities incurred prior to April 1, 2012, of  
20 construction, reconstruction, alteration and rehabilitation of  
21 airport and aviation facilities at Republic airport, including the  
22 cost of acquisition of real property, the acquisition of equipment  
23 and other related incidental expenses thereto and for the federal  
24 share of consultant services in carrying out federally approved  
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the  
27 department of transportation to enter into all necessary contracts  
28 and agreements, subject to the approval of the director of the budg-  
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any  
31 of the moneys authorized herein, the commissioner of transportation  
32 shall certify to the director of the budget that the federal govern-  
33 ment has agreed to finance the federal share of the project. Howev-  
34 er with the approval of the director of the budget, projects may be  
35 designed prior to federal approval upon the written assurance by the  
36 commissioner of transportation that federal funds are likely to be  
37 forthcoming (17521214) ... 6,000,000 ..... (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For payment by the state of the federal share of the cost, including  
40 payment of liabilities incurred prior to April 1, 2011, of  
41 construction, reconstruction, alteration and rehabilitation of  
42 airport and aviation facilities at Republic airport, including the  
43 cost of acquisition of real property, the acquisition of equipment  
44 and other related incidental expenses thereto and for the federal  
45 share of consultant services in carrying out federally approved  
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the  
48 department of transportation to enter into all necessary contracts  
49 and agreements, subject to the approval of the director of the budg-  
50 et, to carry out the purposes of this appropriation.

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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 ..... (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. \$2,484,000)

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1 By chapter 55, section 1, of the laws of 2007:

2 For payment by the state of the federal share of the cost, including  
3 payment of liabilities incurred prior to April 1, 2007, of  
4 construction, reconstruction, alteration and rehabilitation of  
5 airport and aviation facilities at Republic airport, including the  
6 cost of acquisition of real property, the acquisition of equipment  
7 and other related incidental expenses thereto and for the federal  
8 share of consultant services in carrying out federally approved  
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the  
11 department of transportation to enter into all necessary contracts  
12 and agreements, subject to the approval of the director of the budg-  
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any  
15 of the moneys authorized herein, the commissioner of transportation  
16 shall certify to the director of the budget that the federal govern-  
17 ment has agreed to finance the federal share of the project. Howev-  
18 er with the approval of the director of the budget, projects may be  
19 designed prior to federal approval upon the written assurance by the  
20 commissioner of transportation that federal funds are likely to be  
21 forthcoming (17520714) ... 6,000,000 ..... (re. \$2,041,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For payment by the state of the federal share of the cost, including  
24 payment of liabilities incurred prior to April 1, 2006, of  
25 construction, reconstruction, alteration and rehabilitation of  
26 airport and aviation facilities at Republic airport, including the  
27 cost of acquisition of real property, the acquisition of equipment  
28 and other related incidental expenses thereto and for the federal  
29 share of consultant services in carrying out federally approved  
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the  
32 department of transportation to enter into all necessary contracts  
33 and agreements, subject to the approval of the director of the budg-  
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any  
36 of the moneys authorized herein, the commissioner of transportation  
37 shall certify to the director of the budget that the federal govern-  
38 ment has agreed to finance the federal share of the project. Howev-  
39 er with the approval of the director of the budget, projects may be  
40 designed prior to federal approval upon the written assurance by the  
41 commissioner of transportation that federal funds are likely to be  
42 forthcoming (17520614) ... 6,000,000 ..... (re. \$1,496,000)

43 By chapter 55, section 1, of the laws of 2005:

44 For payment by the state of the federal share of the cost, including  
45 payment of liabilities incurred prior to April 1, 2005, of  
46 construction, reconstruction, alteration and rehabilitation of  
47 airport and aviation facilities at Republic airport, including the  
48 cost of acquisition of real property, the acquisition of equipment  
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved  
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the  
4 department of transportation to enter into all necessary contracts  
5 and agreements, subject to the approval of the director of the budg-  
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any  
8 of the moneys authorized herein, the commissioner of transportation  
9 shall certify to the director of the budget that the federal govern-  
10 ment has agreed to finance the federal share of the project. Howev-  
11 er with the approval of the director of the budget, projects may be  
12 designed prior to federal approval upon the written assurance by the  
13 commissioner of transportation that federal funds are likely to be  
14 forth coming (17520514) ... 6,000,000 ..... (re. \$735,000)

15 By chapter 54, section 1, of the laws of 1991:

16 For payment by the state of the federal share of the cost, including  
17 payment of liabilities incurred prior to April 1, 1991, of  
18 construction, reconstruction, alteration and rehabilitation of  
19 airport and aviation facilities at Stewart and Republic airports,  
20 including the cost of acquisition of real property, the acquisition  
21 of equipment and other related incidental expenses thereto and for  
22 the federal share of consultant services in carrying out federally  
23 approved aviation studies.

24 Within the amount appropriated herein, authorization is granted to the  
25 department of transportation to enter into all necessary contracts  
26 and agreements, subject to the approval of the director of the budg-  
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any  
29 of the moneys authorized herein, the commissioner of transportation  
30 shall certify to the director of the budget that the federal govern-  
31 ment has agreed to finance the federal share of the project. Howev-  
32 er with the approval of the director of the budget, projects may be  
33 designed prior to federal approval upon the written assurance by the  
34 commissioner of transportation that federal funds are likely to be  
35 forthcoming (17529114) ... 40,000,000 ..... (re. \$2,121,000)

36 HIGHWAY FACILITIES (CCP)

37 Capital Projects Funds - Other  
38 Dedicated Highway and Bridge Trust Fund  
39 Highway Facilities Purpose

40 STATE HIGHWAYS

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
42 section 1, of the laws of 2000:

43 The sum of \$37,310,801 is hereby appropriated for the preparation of  
44 designs, plans, specifications and estimates, for the contract engi-  
45 neering services provided by private firms, for the acquisition of  
46 property, and the construction of highway, bridge and traffic  
47 improvements related to the expansion of Fort Drum, with or without

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1 Federal aid, including the payment of liabilities incurred prior to  
2 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

## 3 STATE GATEWAY INFORMATION CENTERS

4 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
5 section 1, of the laws of 2000, and as transferred from state oper-  
6 ations - miscellaneous by chapter 54, section 3, of the laws of  
7 1988:

8 For construction of state gateway information centers on the state's  
9 major highways by the department of transportation. Such centers  
10 shall be established on Interstate Route 90 in the vicinity of the  
11 Massachusetts border; on Interstate Route 87 in the vicinity of  
12 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
13 ity of the Canadian border; in Chautauqua county in the vicinity of  
14 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
15 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
16 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

17 HIGHWAY - RAILROAD  
18 GRADE CROSSING ELIMINATIONS  
19 MINEOLA GRADE CROSSING

20 By chapter 998, section 3, of the laws of 1983:

21 For the payment of the State's share of the cost of construction, with  
22 or without federal aid, of a grade crossing elimination project in  
23 Mineola, Nassau County, including the cost of the acquisition of  
24 property and other related work. No expenditures shall be made from  
25 this appropriation for services and expenses other than the cost of  
26 consulting services (03334811) ..... (re. \$1,773,000)

## 27 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Infrastructure Bond Act Purpose

31 By chapter 54, section 1, of the laws of 1988:

32 For the costs, pursuant to the provisions of the rebuild New York  
33 through transportation infrastructure renewal bond act of 1983, of  
34 capital projects to be reimbursed from bond fund proceeds for the  
35 improvement of highways, parkways, commuter parking facilities, and  
36 other highway facilities including bridges, other structures, and  
37 appurtenances.

38 Project costs funded from this appropriation may include, but shall  
39 not be limited to, preliminary planning and feasibility studies;  
40 survey and design; acquisition of property, construction, recon-  
41 struction, reconditioning and preservation; the supervision and  
42 inspection of construction; and for the cost of engineering  
43 services. No expenditures shall be made from this appropriation for  
44 personal services and expenses other than consulting services.

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1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the division of the budg-  
4 et.

5 Funds from this appropriation may be made available for the payment of  
6 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
7 22,673,000 ..... (re. \$1,304,000)

8 For payment of the costs of acquisition of real property and for the  
9 elimination of existing highway-railroad crossings at grade in  
10 accordance with the provisions of article ten of the transportation  
11 law or other highway/bridge projects identified in the project sche-  
12 dule below, for the costs of preparation of designs, plans, specifi-  
13 cations and estimates and for contract engineering services provided  
14 by private firms, including the payment of liabilities incurred  
15 prior to April 1, 1988, pursuant to the rebuild New York through  
16 transportation infrastructure renewal bond act of 1983. The items  
17 shown in the project schedule below shall be for projects with a  
18 common purpose and may be interchanged without limitation subject to  
19 the approval of the director of the budget (17428823) ... ..  
20 7,727,000 ..... (re. \$3,311,000)

21 By chapter 54, section 1, of the laws of 1987:

22 For the costs pursuant to the provisions of the rebuild New York  
23 through transportation infrastructure renewal bond act of 1983, of  
24 the cost of capital projects to be reimbursed from bond fund  
25 proceeds for the improvement of highways, parkways, commuter parking  
26 facilities, and other highway facilities including bridges, other  
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall  
29 not be limited to, preliminary planning and feasibility studies;  
30 survey and design; acquisition of property, construction, recon-  
31 struction, reconditioning and preservation; the supervision and  
32 inspection of construction; and for the cost of engineering  
33 services.

34 No expenditures shall be made from this appropriation for personal  
35 services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-  
37 portation is authorized to acquire all necessary land not on the  
38 state highway system for the purpose of highway projects at the  
39 request of the locality under whose jurisdiction the project is  
40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects  
42 with a common purpose and may be interchanged without limitation  
43 subject to the approval of the director of the division of the budg-  
44 et.

45 Funds from this appropriation may be made available for the payment of  
46 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
47 92,000,000 ..... (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
49 section 3, of the laws of 1988:

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1 For payment of the costs of acquisition of real property and for the  
2 elimination of existing highway-railroad crossings at grade in  
3 accordance with the provisions of article ten of the transportation  
4 law or other highway/bridge projects identified in the project sche-  
5 dule below, for the costs of preparation of designs, plans, specifi-  
6 cations and estimates and for contract engineering services provided  
7 by private firms, including the payment of liabilities incurred  
8 prior to April 1, 1987, pursuant to the rebuild New York through  
9 transportation infrastructure renewal bond act of 1983. The items  
10 shown in the project schedule below shall be for projects with a  
11 common purpose and may be interchanged without limitation subject to  
12 the approval of the director of the budget (17088723) ... ..  
13 8,700,000 ..... (re. \$1,118,000)

14 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
15 section 3, of the laws of 1988:

16 For the costs pursuant to the provisions of the rebuild New York  
17 through transportation infrastructure renewal bond act of 1983, of  
18 the cost of capital projects to be reimbursed from bond fund  
19 proceeds for the improvement of highways, parkways, commuter parking  
20 facilities, and other highway facilities including bridges, other  
21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall  
23 not be limited to, preliminary planning and feasibility studies;  
24 survey and design; acquisition of property, construction, recon-  
25 struction, reconditioning and preservation; the supervision and  
26 inspection of construction; and for the cost of engineering  
27 services. No expenditures shall be made from this appropriation for  
28 personal services and expenses other than consulting services.

29 Notwithstanding any other provision of law, the commissioner of trans-  
30 portation is authorized to acquire all necessary land not on the  
31 state highway system for the purpose of highway projects at the  
32 request of the locality under whose jurisdiction the project is  
33 constructed or reconstructed.

34 The items shown in the project schedule below shall be for projects  
35 with a common purpose and may be interchanged without limitation  
36 subject to the approval of the director of the division of the budg-  
37 et.

38 Funds from this appropriation may be made available for the payment of  
39 liabilities incurred prior to April one, nineteen hundred eighty-six  
40 (17068623) ... .. 76,000,000 ..... (re. \$429,000)

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
42 section 3, of the laws of 1988:

43 For the costs pursuant to the provisions of the rebuild New York  
44 through transportation infrastructure renewal bond act of 1983, of  
45 the cost of capital projects to be reimbursed from bond fund  
46 proceeds for the improvement of highways, parkways, commuter parking  
47 facilities, and other highway facilities including bridges, other  
48 structures, and appurtenances.

49 Project costs funded from this appropriation may include, but shall  
50 not be limited to, preliminary planning and feasibility studies;



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1 survey and design; acquisition of property, construction, recon-  
2 struction, reconditioning and preservation; the supervision and  
3 inspection of construction; and for the cost of engineering  
4 services. No expenditures shall be made from this appropriation for  
5 personal services and expenses other than consulting services.

6 Notwithstanding any other provision of law, the commissioner of trans-  
7 portation is authorized to acquire all necessary land not on the  
8 state highway system for the purpose of highway projects at the  
9 request of the locality under whose jurisdiction the project is  
10 constructed or reconstructed.

11 The items shown in the project schedule below shall be for projects  
12 with a common purpose and may be interchanged without limitation or  
13 certification subject to the approval of the director of the divi-  
14 sion of the budget.

15 Funds from this appropriation may be made available for the payment of  
16 liabilities incurred prior to April one, nineteen hundred eighty-  
17 five but not for the payment of liabilities incurred prior to Novem-  
18 ber eight, nineteen hundred eighty-three (17058523) ... ..  
19 ..... (re. \$346,000)

20 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York  
23 through transportation infrastructure renewal bond act of 1983, of  
24 the cost of capital projects to be reimbursed from bond fund  
25 proceeds for the improvement of highways, parkways, commuter parking  
26 facilities, and other highway facilities including bridges, other  
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall  
29 not be limited to, preliminary planning and feasibility studies;  
30 survey and design; acquisition of property, construction, recon-  
31 struction, reconditioning and preservation; the supervision and  
32 inspection of construction; and for the cost of engineering  
33 services. No expenditures shall be made from this appropriation for  
34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-  
36 portation is authorized to acquire all necessary land not on the  
37 state highway system for the purpose of highway projects at the  
38 request of the locality under whose jurisdiction the project is  
39 constructed or reconstructed.

40 The items in the schedule below for the purpose of infrastructure  
41 bonds are projects with a common purpose and as such, may be inter-  
42 changed without limitation subject to the approval of the director  
43 of the budget.

44 Funds from this appropriation may be made available for the payment of  
45 liabilities incurred prior to April one, nineteen hundred eighty-  
46 four but not for the payment of liabilities incurred prior to Novem-  
47 ber eight, nineteen hundred eighty-three (17278423) ... ..  
48 ..... (re. \$314,000)

49 MAINTENANCE FACILITIES (CCP)

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Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Equipment Management Facilities Purpose

## EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) .....  
18,100,000 ..... (re. \$342,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) .....  
18,100,000 ..... (re. \$41,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ..... (re. \$47,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) .....  
15,965,000 ..... (re. \$15,724,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) .....  
15,965,000 ..... (re. \$15,205,000)

By chapter 54, section 1, of the laws of 2013:

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1 For the preparation of designs, plans, specifications and estimates,  
2 for the acquisition, alterations, and rehabilitation of existing  
3 facilities, for the acquisition of land and construction of new  
4 facilities for highway maintenance purposes, for the contract engi-  
5 neering services provided by private firms, including the payment of  
6 liabilities incurred prior to April 1, 2013 (17251313) .....  
7 15,965,000 ..... (re. \$9,442,000)

8 By chapter 54, section 1, of the laws of 2012:  
9 For the preparation of designs, plans, specifications and estimates,  
10 for the acquisition, alterations, and rehabilitation of existing  
11 facilities, for the acquisition of land and construction of new  
12 facilities for highway maintenance purposes, for the contract engi-  
13 neering services provided by private firms, including the payment of  
14 liabilities incurred prior to April 1, 2012 (17251213) .....  
15 15,965,000 ..... (re. \$1,391,000)

16 By chapter 54, section 1, of the laws of 2011:  
17 For the preparation of designs, plans, specifications and estimates,  
18 for the acquisition, alterations, and rehabilitation of existing  
19 facilities, for the acquisition of land and construction of new  
20 facilities for highway maintenance purposes, and for the contract  
21 engineering services provided by private firms, including the  
22 payment of liabilities incurred prior to April 1, 2011 (17251113)  
23 ... 15,965,000 ..... (re. \$5,182,000)

24 By chapter 55, section 1, of the laws of 2010:  
25 For the preparation of designs, plans, specifications and estimates,  
26 for the acquisition, alterations, and rehabilitation of existing  
27 facilities, for the acquisition of land and construction of new  
28 facilities for highway maintenance purposes, and for the contract  
29 engineering services provided by private firms, including the  
30 payment of liabilities incurred prior to April 1, 2010 (17251013)  
31 ... 15,965,000 ..... (re. \$8,344,000)

32 By chapter 55, section 1, of the laws of 2009:  
33 For the preparation of designs, plans, specifications and estimates,  
34 for the acquisition, alterations, and rehabilitation of existing  
35 facilities, for the acquisition of land and construction of new  
36 facilities for highway maintenance purposes, and for the contract  
37 engineering services provided by private firms, including the  
38 payment of liabilities incurred prior to April 1, 2009 (17250913)  
39 ... 15,965,000 ..... (re. \$12,773,000)

40 By chapter 55, section 1, of the laws of 2008:  
41 For the preparation of designs, plans, specifications and estimates,  
42 for the acquisition, alterations, and rehabilitation of existing  
43 facilities, for the acquisition of land and construction of new  
44 facilities for highway maintenance purposes, and for the contract  
45 engineering services provided by private firms, including the  
46 payment of liabilities incurred prior to April 1, 2008 (17250813)  
47 ... 15,485,000 ..... (re. \$2,577,000)

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1 By chapter 55, section 1, of the laws of 2007:  
2 For the preparation of designs, plans, specifications and estimates,  
3 for the acquisition, alterations, and rehabilitation of existing  
4 facilities, for the acquisition of land and construction of new  
5 facilities for highway maintenance purposes, and for the contract  
6 engineering services provided by private firms, including the  
7 payment of liabilities incurred prior to April 1, 2007 (17250713)  
8 ... 15,050,000 ..... (re. \$110,000)

9 Capital Projects Funds - Other  
10 Dedicated Highway and Bridge Trust Fund  
11 Preparation of Plans Purpose

12 By chapter 54, section 1, of the laws of 2015:  
13 For payment to the design and construction management account of the  
14 centralized services fund of the New York state office of general  
15 services for the purpose of preparation and review of plans, spec-  
16 ifications, estimates, services, construction management and super-  
17 vision, inspection, studies, appraisals, surveys, testing and envi-  
18 ronmental impact statements, including the payment of liabilities  
19 incurred prior to April 1, 2015 (17D11530) .....  
20 2,200,000 ..... (re. \$1,362,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For payment to the design and construction management account of the  
23 centralized services fund of the New York state office of general  
24 services for the purpose of preparation and review of plans, spec-  
25 ifications, estimates, services, construction management and super-  
26 vision, inspection, studies, appraisals, surveys, testing and envi-  
27 ronmental impact statements, including the payment of liabilities  
28 incurred prior to April 1, 2014 (17D11430) .....  
29 2,200,000 ..... (re. \$146,000)

30 By chapter 54, section 1, of the laws of 2013:  
31 For payment to the design and construction management account of the  
32 centralized services fund of the New York state office of general  
33 services for the purpose of preparation and review of plans, spec-  
34 ifications, estimates, services, construction management and super-  
35 vision, inspection, studies, appraisals, surveys, testing and envi-  
36 ronmental impact statements, including the payment of liabilities  
37 incurred prior to April 1, 2013 (17D11330) .....  
38 2,200,000 ..... (re. \$29,000)

39 By chapter 54, section 1, of the laws of 2012:  
40 For payment to the design and construction management account of the  
41 centralized services fund of the New York state office of general  
42 services for the purpose of preparation and review of plans, spec-  
43 ifications, estimates, services, construction management and super-  
44 vision, inspection, studies, appraisals, surveys, testing and envi-  
45 ronmental impact statements, including the payment of liabilities  
46 incurred prior to April 1, 2012 (17D11230) .....  
47 2,200,000 ..... (re. \$25,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:  
 2 For payment to the design and construction management account of the  
 3 centralized services fund of the New York state office of general  
 4 services for the purpose of preparation and review of plans, spec-  
 5 ifications, estimates, services, construction management and super-  
 6 vision, inspection, studies, appraisals, surveys, testing and envi-  
 7 ronmental impact statements, including the payment of liabilities  
 8 incurred prior to April 1, 2011 (17D11130) .....  
 9 2,200,000 ..... (re. \$31,000)

10 By chapter 55, section 1, of the laws of 2010:  
 11 For payment to the design and construction management account of the  
 12 centralized services fund of the New York state office of general  
 13 services for the purpose of preparation and review of plans, spec-  
 14 ifications, estimates, services, construction management and super-  
 15 vision, inspection, studies, appraisals, surveys, testing and envi-  
 16 ronmental impact statements, including the payment of liabilities  
 17 incurred prior to April 1, 2010 (17D11030) .....  
 18 2,200,000 ..... (re. \$7,000)

19 By chapter 55, section 1, of the laws of 2009:  
 20 For payment to the design and construction management account of the  
 21 centralized services fund of the New York state office of general  
 22 services for the purpose of preparation and review of plans, spec-  
 23 ifications, estimates, services, construction management and super-  
 24 vision, inspection, studies, appraisals, surveys, testing and envi-  
 25 ronmental impact statements, including the payment of liabilities  
 26 incurred prior to April 1, 2009 (17D10930) .....  
 27 2,200,000 ..... (re. \$11,000)

## 28 MASS TRANSPORTATION (CCP)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Mass Transit Purpose

32 By chapter 54, section 1, of the laws of 2015:  
 33 For the costs of mass transportation capital projects and facilities  
 34 including replacement of buses meeting federal standards for  
 35 replacement, related bus equipment and the acquisition, design and  
 36 construction, including engineering and consulting costs, of mass  
 37 transit bus garages or other mass transportation projects and facil-  
 38 ities approved by the commissioner of transportation in a program of  
 39 projects. Such funding may be part of a total project of which a  
 40 portion is federally funded. The moneys hereby appropriated are to  
 41 be made available for projects undertaken by mass transit systems  
 42 which are outside of the Metropolitan Transportation Commuter  
 43 District (17KC15MT) ... 15,000,000 ..... (re. \$15,000,000)

44 Project Schedule  
 45 Project Amount  
 46 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	To the Capital District trans-	
2	portation authority for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract .....	2,697,022
7	To the Central New York	
8	regional transportation	
9	authority for capital	
10	projects in support of	
11	public transportation	
12	services provided directly	
13	or under contract .....	2,461,947
14	To the Rochester-Genesee	
15	regional transportation	
16	authority for capital	
17	projects in support of	
18	public transportation bus	
19	services provided directly	
20	or under contract .....	2,989,262
21	To the Niagara Frontier trans-	
22	portation authority for	
23	capital projects in support	
24	of public transportation	
25	services provided directly	
26	or under contract .....	3,883,115
27	To all other public transpor-	
28	tation systems serving	
29	primarily outside the metro-	
30	politan commuter transporta-	
31	tion district, as defined in	
32	section 1262 of the public	
33	authorities law and eligible	
34	to receive operating assist-	
35	ance under the provisions of	
36	section 18-b of the trans-	
37	portation law, for capital	
38	projects in support of	
39	public transportation	
40	services provided directly	
41	or under contract in accord-	
42	ance with a formula to be	
43	established by the commis-	
44	sioner of transportation	
45	with the approval of the	
46	director of the budget .....	2,968,654
47		-----
48	Total .....	15,000,000
49		-----

50 Capital Projects Funds - Other  
 51 [Transit Assistance for Capital Investments Fund]

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 CAPITAL PROJECTS FUND

## 2 Mass Transit Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2015, to  
 4 the transit assistance for capital investments fund, is hereby  
 5 transferred and reappropriated to the capital projects fund:  
 6 Notwithstanding any inconsistent provision of law, the following  
 7 appropriations are for payment of capital expenses including but not  
 8 limited to the planning and design, acquisition, construction,  
 9 reconstruction, replacement, improvement, reconditioning, rehabili-  
 10 tation and preservation of mass transit facilities, vehicles,  
 11 related equipment and rolling stock with an average service life of  
 12 no less than 5 years. Such elements will be set forth in plans to be  
 13 approved by the director of the budget (17KW15MT) .....  
 14 121,547,600 ..... (re. \$121,547,600)

15	Project Schedule	
16	Project	Amount
17	-----	-----
18	To the metropolitan transpor-	
19	tation authority for capital	
20	projects in support of	
21	public transportation	
22	services provided directly	
23	or under contract .....	104,127,375
24	To the county of Rockland for	
25	capital projects in support	
26	of public transportation	
27	services provided directly	
28	or under contract .....	193,212
29	To the city of New York for	
30	capital projects in support	
31	of the Staten Island ferry .....	1,884,829
32	To the county of Westchester	
33	for capital projects in	
34	support of public transpor-	
35	tation services provided	
36	directly or under contract .....	3,163,599
37	To the county of Nassau for	
38	capital projects in support	
39	of public transportation	
40	services provided directly	
41	or under contract .....	3,826,323
42	To the county of Suffolk for	
43	capital projects in support	
44	of public transportation	
45	services provided directly	
46	or under contract .....	1,488,296
47	To the city of New York for	
48	capital projects in support	
49	of public transportation bus	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services provided directly  
 2 or under contract ..... 5,036,899  
 3 To all other public transpor-  
 4 tation systems serving  
 5 primarily within the metro-  
 6 politan commuter transporta-  
 7 tion district, as defined in  
 8 section 1262 of the public  
 9 authorities law and eligible  
 10 to receive operating assist-  
 11 ance under the provisions of  
 12 section 18-b of the trans-  
 13 portation law, for capital  
 14 projects in support of  
 15 public transportation  
 16 services provided directly  
 17 or under contract in accord-  
 18 ance with a formula to be  
 19 established by the commis-  
 20 sioner of transportation  
 21 with the approval of the  
 22 director of the budget ..... 1,827,067  
 23 -----  
 24 Total ..... 121,547,600  
 25 -----

26 [Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER  
 27 [Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND  
 28 Omnibus and Transit Purpose

29 The appropriation made by chapter 53, section 1, of the laws of 2015, to  
 30 aid to localities, dedicated mass transportation trust fund program,  
 31 dedicated mass transportation trust fund, non-MTA capital purpose -  
 32 20853, is hereby transferred and reappropriated to the mass trans-  
 33 portation (CCP), capital projects fund, omnibus and transit purpose:  
 34 For state aid to municipal corporations for the preparation of  
 35 designs, plans, specifications and estimates, for the acquisition,  
 36 construction, reconstruction, and improvement of mass transportation  
 37 capital projects including the acquisition of real property, for  
 38 other mass transportation projects including local transportation  
 39 planning studies. Notwithstanding any inconsistent provisions of  
 40 law, the state share of such projects shall be 50 percent of the  
 41 non-federal share, but in no event shall the state share exceed 10  
 42 percent of project costs.  
 43 Notwithstanding any other provision of law, the commissioner of trans-  
 44 portation shall make available directly to the City of New York  
 45 (City) an amount commensurate with the state share of (i) federal  
 46 funds previously awarded to the City and reallocated to the metro-  
 47 politan transportation authority (MTA), and (ii) the federally  
 48 authorized level of financial assistance transferred by resolution  
 49 of the metropolitan planning organization (MPO) to the metropolitan



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the non-  
4 federal share of the federally authorized level of financial assist-  
5 ance transferred to the MTA, but in no event shall the state share  
6 exceed 10 percent of project costs. Prior to requesting reimburse-  
7 ment for projects progressed by the MTA on behalf of the City, the  
8 City shall certify to the commissioner of transportation that each  
9 eligible project progressed under this provision is federally eligi-  
10 ble and that the match amount requested does not exceed the state  
11 share of the federally authorized level of financial assistance. In  
12 addition, the City must provide an application to the commissioner  
13 of transportation certifying that the work to be funded under the  
14 project has been performed and that the City has reimbursed the MTA  
15 for 100 percent of the match amount for the project. Upon such  
16 application, the commissioner of transportation shall review and  
17 approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval.

22 Such certificate shall report the federally authorized level of finan-  
23 cial assistance (17OM1529) ... 18,500,000 ..... (re. \$18,500,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2014, to  
25 aid to localities, dedicated mass transportation trust fund program,  
26 dedicated mass transportation trust fund, non-MTA capital purpose -  
27 20853, is hereby transferred and reappropriated to the mass trans-  
28 portation (CCP), capital projects fund, omnibus and transit purpose:  
29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property, for  
33 other mass transportation projects including local transportation  
34 planning studies. Notwithstanding any inconsistent provisions of  
35 law, the state share of such projects shall be 50 percent of the  
36 nonfederal share, but in no event shall the state share exceed 10  
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-  
39 portation shall make available directly to the City of New York  
40 (City) an amount commensurate with the state share of (i) federal  
41 funds previously awarded to the City and reallocated to the metro-  
42 politan transportation authority (MTA), and (ii) the federally  
43 authorized level of financial assistance transferred by resolution  
44 of the metropolitan planning organization (MPO) to the metropolitan  
45 transportation authority (MTA) and credited to the City by the MTA  
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the non-  
48 federal share of the federally authorized level of financial assist-  
49 ance transferred to the MTA, but in no event shall the state share  
50 exceed 10 percent of project costs. Prior to requesting reimburse-  
51 ment for projects progressed by the MTA on behalf of the City, the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 City shall certify to the commissioner of transportation that each  
2 eligible project progressed under this provision is federally eligi-  
3 ble and that the match amount requested does not exceed the state  
4 share of the federally authorized level of financial assistance. In  
5 addition, the City must provide an application to the commissioner  
6 of transportation certifying that the work to be funded under the  
7 project has been performed and that the City has reimbursed the MTA  
8 for 100 percent of the match amount for the project. Upon such  
9 application, the commissioner of transportation shall review and  
10 approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for the moneys hereby appropriated, the commissioner of  
13 transportation shall certify that each omnibus project progressed  
14 under the program has received federal approval.

15 Such certificate shall report the federally authorized level of finan-  
16 cial assistance (17OM1429) ... 18,500,000 ..... (re. \$18,500,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2013, to  
18 the dedicated mass transportation trust fund is hereby transferred  
19 and reappropriated to the capital projects fund:

20 For state aid to municipal corporations for the preparation of  
21 designs, plans, specifications and estimates, for the acquisition,  
22 construction, reconstruction, and improvement of mass transportation  
23 capital projects including the acquisition of real property, for  
24 other mass transportation projects including local transportation  
25 planning studies. Notwithstanding any inconsistent provisions of  
26 law, the state share of such projects shall be 50 percent of the  
27 nonfederal share, but in no event shall the state share exceed 10  
28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-  
30 portation shall make available directly to the City of New York  
31 (City) an amount commensurate with the state share of (i) federal  
32 funds previously awarded to the City and reallocated to the metro-  
33 politan transportation authority (MTA), and (ii) the federally  
34 authorized level of financial assistance transferred by resolution  
35 of the metropolitan planning organization (MPO) to the metropolitan  
36 transportation authority (MTA) and credited to the City by the MTA  
37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the non-  
39 federal share of the federally authorized level of financial assist-  
40 ance transferred to the MTA, but in no event shall the state share  
41 exceed 10 percent of project costs. Prior to requesting reimburse-  
42 ment for projects progressed by the MTA on behalf of the City, the  
43 City shall certify to the commissioner of transportation that each  
44 eligible project progressed under this provision is federally eligi-  
45 ble and that the match amount requested does not exceed the state  
46 share of the federally authorized level of financial assistance. In  
47 addition, the City must provide an application to the commissioner  
48 of transportation certifying that the work to be funded under the  
49 project has been performed and that the City has reimbursed the MTA  
50 for 100 percent of the match amount for the project. Upon such

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 application, the commissioner of transportation shall review and  
2 approve eligible activities for reimbursement.  
3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for the moneys hereby appropriated, the commissioner of  
5 transportation shall certify that each omnibus project progressed  
6 under the program has received federal approval.  
7 Such certificate shall report the federally authorized level of finan-  
8 cial assistance ([17171329] 17OM1329) .....  
9 18,500,000 ..... (re. \$18,500,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2012, to  
11 the dedicated mass transportation trust fund is hereby transferred  
12 and reappropriated to the capital projects fund:

13 For state aid to municipal corporations for the preparation of  
14 designs, plans, specifications and estimates, for the acquisition,  
15 construction, reconstruction, and improvement of mass transportation  
16 capital projects including the acquisition of real property, for  
17 other mass transportation projects including local transportation  
18 planning studies. Notwithstanding any inconsistent provisions of  
19 law, the state share of such projects shall be 50 percent of the  
20 nonfederal share, but in no event shall the state share exceed 10  
21 percent of project costs.

22 Notwithstanding any other provision of law, the commissioner of trans-  
23 portation shall make available directly to the City of New York  
24 (City) an amount commensurate with the state share of (i) federal  
25 funds previously awarded to the City and reallocated to the metro-  
26 politan transportation authority (MTA), and (ii) the federally  
27 authorized level of financial assistance transferred by resolution  
28 of the metropolitan planning organization (MPO) to the metropolitan  
29 transportation authority (MTA) and credited to the City by the MTA  
30 for capital expenses.

31 The state share of such reimbursement shall be 50 percent of the non-  
32 federal share of the federally authorized level of financial assist-  
33 ance transferred to the MTA, but in no event shall the state share  
34 exceed 10 percent of project costs. Prior to requesting reimburse-  
35 ment for projects progressed by the MTA on behalf of the City, the  
36 City shall certify to the commissioner of transportation that each  
37 eligible project progressed under this provision is federally eligi-  
38 ble and that the match amount requested does not exceed the state  
39 share of the federally authorized level of financial assistance. In  
40 addition, the City must provide an application to the commissioner  
41 of transportation certifying that the work to be funded under the  
42 project has been performed and that the City has reimbursed the MTA  
43 for 100 percent of the match amount for the project. Upon such  
44 application, the commissioner of transportation shall review and  
45 approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-  
47 ability for the moneys hereby appropriated, the commissioner of  
48 transportation shall certify that each omnibus project progressed  
49 under the program has received federal approval. Such certificate  
50 shall report the federally authorized level of financial assistance  
51 ([17171229] 17OM1229) ... 18,500,000 ..... (re. \$13,381,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 54, section 1, of the laws of 2011, to  
2 the dedicated mass transportation trust fund is hereby transferred  
3 and reappropriated to the capital projects fund:

4 For state aid to municipal corporations for the preparation of  
5 designs, plans, specifications and estimates, for the acquisition,  
6 construction, reconstruction, and improvement of mass transportation  
7 capital projects including the acquisition of real property, for  
8 other mass transportation projects including local transportation  
9 planning studies. Notwithstanding any inconsistent provisions of  
10 law, the state share of such projects shall be 50 percent of the  
11 nonfederal share, but in no event shall the state share exceed 10  
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-  
14 portation shall make available directly to the City of New York  
15 (City) an amount commensurate with the state share of (i) federal  
16 funds previously awarded to the City and reallocated to the metro-  
17 politan transportation authority (MTA), and (ii) the federally  
18 authorized level of financial assistance transferred by resolution  
19 of the metropolitan planning organization (MPO) to the metropolitan  
20 transportation authority (MTA) and credited to the City by the MTA  
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the non-  
23 federal share of the federally authorized level of financial assist-  
24 ance transferred to the MTA, but in no event shall the state share  
25 exceed 10 percent of project costs. Prior to requesting reimburse-  
26 ment for projects progressed by the MTA on behalf of the City, the  
27 City shall certify to the commissioner of transportation that each  
28 eligible project progressed under this provision is federally eligi-  
29 ble and that the match amount requested does not exceed the state  
30 share of the federally authorized level of financial assistance. In  
31 addition, the City must provide an application to the commissioner  
32 of transportation certifying that the work to be funded under the  
33 project has been performed and that the City has reimbursed the MTA  
34 for 100 percent of the match amount for the project. Upon such  
35 application, the commissioner of transportation shall review and  
36 approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for the moneys hereby appropriated, the commissioner of  
39 transportation shall certify that each omnibus project progressed  
40 under the program has received federal approval. Such certificate  
41 shall report the federally authorized level of financial assistance  
42 ([17171129] 17OM1129) ... 18,500,000 ..... (re. \$5,154,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2010, to  
44 the dedicated mass transportation trust fund is hereby transferred  
45 and reappropriated to the capital projects fund:

46 For state aid to municipal corporations for the preparation of  
47 designs, plans, specifications and estimates, for the acquisition,  
48 construction, reconstruction, and improvement of mass transportation  
49 capital projects including the acquisition of real property, for  
50 other mass transportation projects including local transportation  
51 planning studies. Notwithstanding any inconsistent provisions of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law, the state share of such projects shall be 50 percent of the  
2 nonfederal share, but in no event shall the state share exceed 10  
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-  
5 portation shall make available directly to the City of New York  
6 (City) an amount commensurate with the state share of (i) federal  
7 funds previously awarded to the City and reallocated to the metro-  
8 politan transportation authority (MTA), and (ii) the federally  
9 authorized level of financial assistance transferred by resolution  
10 of the metropolitan planning organization (MPO) to the metropolitan  
11 transportation authority (MTA) and credited to the City by the MTA  
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the non-  
14 federal share of the federally authorized level of financial assist-  
15 ance transferred to the MTA, but in no event shall the state share  
16 exceed 10 percent of project costs. Prior to requesting reimburse-  
17 ment for projects progressed by the MTA on behalf of the City, the  
18 City shall certify to the commissioner of transportation that each  
19 eligible project progressed under this provision is federally eligi-  
20 ble and that the match amount requested does not exceed the state  
21 share of the federally authorized level of financial assistance. In  
22 addition, the City must provide an application to the commissioner  
23 of transportation certifying that the work to be funded under the  
24 project has been performed and that the City has reimbursed the MTA  
25 for 100 percent of the match amount for the project. Upon such  
26 application, the commissioner of transportation shall review and  
27 approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-  
29 ability for the moneys hereby appropriated, the commissioner of  
30 transportation shall certify that each omnibus project progressed  
31 under the program has received federal approval. Such certificate  
32 shall report the federally authorized level of financial assistance  
33 ([17171029] 17OM1029) ... 18,500,000 ..... (re. \$4,598,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2009, to  
35 the dedicated mass transportation trust fund is hereby transferred  
36 and reappropriated to the capital projects fund:

37 For state aid to municipal corporations for the preparation of  
38 designs, plans, specifications and estimates, for the acquisition,  
39 construction, reconstruction, and improvement of mass transportation  
40 capital projects including the acquisition of real property, for  
41 other mass transportation projects including local transportation  
42 planning studies. Notwithstanding any inconsistent provisions of  
43 law, the state share of such projects shall be 50 percent of the  
44 nonfederal share, but in no event shall the state share exceed 10  
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-  
47 portation shall make available directly to the City of New York  
48 (City) an amount commensurate with the state share of (i) federal  
49 funds previously awarded to the City and reallocated to the metro-  
50 politan transportation authority (MTA), and (ii) the federally  
51 authorized level of financial assistance transferred by resolution

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the metropolitan planning organization (MPO) to the metropolitan  
2 transportation authority (MTA) and credited to the City by the MTA  
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-  
5 federal share of the federally authorized level of financial assist-  
6 ance transferred to the MTA, but in no event shall the state share  
7 exceed 10 percent of project costs. Prior to requesting reimburse-  
8 ment for projects progressed by the MTA on behalf of the City, the  
9 City shall certify to the commissioner of transportation that each  
10 eligible project progressed under this provision is federally eligi-  
11 ble and that the match amount requested does not exceed the state  
12 share of the federally authorized level of financial assistance. In  
13 addition, the City must provide an application to the commissioner  
14 of transportation certifying that the work to be funded under the  
15 project has been performed and that the City has reimbursed the MTA  
16 for 100 percent of the match amount for the project. Upon such  
17 application, the commissioner of transportation shall review and  
18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each omnibus project progressed  
22 under the program has received federal approval. Such certificate  
23 shall report the federally authorized level of financial assistance  
24 ([17170929] 17OM0929) ... 21,000,000 ..... (re. \$4,760,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2008, to  
26 the dedicated mass transportation trust fund is hereby transferred  
27 and reappropriated to the capital projects fund:

28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property, for  
32 other mass transportation projects including local transportation  
33 planning studies. Notwithstanding any inconsistent provisions of  
34 law, the state share of such projects shall be 50 percent of the  
35 nonfederal share, but in no event shall the state share exceed 10  
36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-  
38 portation shall make available directly to the City of New York  
39 (City) an amount commensurate with the state share of (i) federal  
40 funds previously awarded to the City and reallocated to the metro-  
41 politan transportation authority (MTA), and (ii) the federally  
42 authorized level of financial assistance transferred by resolution  
43 of the metropolitan planning organization (MPO) to the metropolitan  
44 transportation authority (MTA) and credited to the City by the MTA  
45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the non-  
47 federal share of the federally authorized level of financial assist-  
48 ance transferred to the MTA, but in no event shall the state share  
49 exceed 10 percent of project costs. Prior to requesting reimburse-  
50 ment for projects progressed by the MTA on behalf of the City, the  
51 City shall certify to the commissioner of transportation that each

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 eligible project progressed under this provision is federally eligi-  
2 ble and that the match amount requested does not exceed the state  
3 share of the federally authorized level of financial assistance. In  
4 addition, the City must provide an application to the commissioner  
5 of transportation certifying that the work to be funded under the  
6 project has been performed and that the City has reimbursed the MTA  
7 for 100 percent of the match amount for the project. Upon such  
8 application, the commissioner of transportation shall review and  
9 approve eligible activities for reimbursement.

10 Prior to requesting approval of a certificate of approval of avail-  
11 ability for the moneys hereby appropriated, the commissioner of  
12 transportation shall certify that each omnibus project progressed  
13 under the program has received federal approval. Such certificate  
14 shall report the federally authorized level of financial assistance  
15 ([17170829] 17OM0829) ... 20,000,000 ..... (re. \$3,177,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2007, to  
17 the dedicated mass transportation trust fund is hereby transferred  
18 and reappropriated to the capital projects fund:

19 For state aid to municipal corporations for the preparation of  
20 designs, plans, specifications and estimates, for the acquisition,  
21 construction, reconstruction, and improvement of mass transportation  
22 capital projects including the acquisition of real property, for  
23 other mass transportation projects including local transportation  
24 planning studies. Notwithstanding any inconsistent provisions of  
25 law, the state share of such projects shall be 50 percent of the  
26 nonfederal share, but in no event shall the state share exceed 10  
27 percent of project costs.

28 Notwithstanding any other provision of law, the commissioner of trans-  
29 portation shall make available directly to the City of New York  
30 (City) an amount commensurate with the state share of (i) federal  
31 funds previously awarded to the City and reallocated to the metro-  
32 politan transportation authority (MTA), and (ii) the federally  
33 authorized level of financial assistance transferred by resolution  
34 of the metropolitan planning organization (MPO) to the metropolitan  
35 transportation authority (MTA) and credited to the City by the MTA  
36 for capital expenses.

37 The state share of such reimbursement shall be 50 percent of the  
38 nonfederal share of the federally authorized level of financial  
39 assistance transferred to the MTA, but in no event shall the state  
40 share exceed 10 percent of project costs. Prior to requesting  
41 reimbursement for projects progressed by the MTA on behalf of the  
42 City, the City shall certify to the commissioner of transportation  
43 that each eligible project progressed under this provision is feder-  
44 ally eligible and that the match amount requested does not exceed  
45 the state share of the federally authorized level of financial  
46 assistance. In addition, the City must provide an application to the  
47 commissioner of transportation certifying that the work to be funded  
48 under the project has been performed and that the City has reim-  
49 bursed the MTA for 100 percent of the match amount for the project.  
50 Upon such application, the commissioner of transportation shall  
51 review and approve eligible activities for reimbursement.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for the moneys hereby appropriated, the commissioner of  
3 transportation shall certify that each omnibus project progressed  
4 under the program has received federal approval. Such certificate  
5 shall report the federally authorized level of financial assistance  
6 ([17170729] 17OM0729) ... 19,000,000 ..... (re. \$3,367,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2006, to  
8 the dedicated mass transportation trust fund is hereby transferred  
9 and reappropriated to the capital projects fund:

10 For state aid to municipal corporations for the preparation of  
11 designs, plans, specifications and estimates, for the acquisition,  
12 construction, reconstruction, and improvement of mass transportation  
13 capital projects including the acquisition of real property, for  
14 other mass transportation projects including local transportation  
15 planning studies. Notwithstanding any inconsistent provisions of  
16 law, the state share of such projects shall be 50 percent of the  
17 nonfederal share, but in no event shall the state share exceed 10  
18 percent of project costs.

19 Notwithstanding any other provision of law, the commissioner of trans-  
20 portation shall make available directly to the City of New York  
21 (City) an amount commensurate with the state share of (i) federal  
22 funds previously awarded to the City and reallocated to the metro-  
23 politan transportation authority (MTA), and (ii) the federally  
24 authorized level of financial assistance transferred by resolution  
25 of the metropolitan planning organization (MPO) to the metropolitan  
26 transportation authority (MTA) and credited to the City by the MTA  
27 for capital expenses.

28 The state share of such reimbursement shall be 50 percent of the non-  
29 federal share of the federally authorized level of financial assist-  
30 ance transferred to the MTA, but in no event shall the state share  
31 exceed 10 percent of project costs. Prior to requesting reimburse-  
32 ment for projects progressed by the MTA on behalf of the City, the  
33 City shall certify to the commissioner of transportation that each  
34 eligible project progressed under this provision is federally eligi-  
35 ble and that the match amount requested does not exceed the state  
36 share of the federally authorized level of financial assistance. In  
37 addition, the City must provide an application to the commissioner  
38 of transportation certifying that the work to be funded under the  
39 project has been performed and that the City has reimbursed the MTA  
40 for 100 percent of the match amount for the project. Upon such  
41 application, the commissioner of transportation shall review and  
42 approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each omnibus project progressed  
46 under the program has received federal approval. Such certificate  
47 shall report the federally authorized level of financial assistance  
48 ([17170629] 17OM0629) ... 18,000,000 ..... (re. \$1,150,000)

49 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
50 amended by chapter 55, section 1, of the laws of 2006, to the dedi-



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1 cated mass transportation trust fund is hereby transferred and reap-  
2 propriated to the capital projects fund:

3 For state aid to municipal corporations for the preparation of  
4 designs, plans, specifications and estimates, for the acquisition,  
5 construction, reconstruction, and improvement of mass transportation  
6 capital projects including the acquisition of real property, for  
7 other mass transportation projects including local transportation  
8 planning studies and liabilities incurred prior to April 1, 2005.  
9 Notwithstanding any inconsistent provisions of law, the state share  
10 of such projects shall be 50 percent of the non-federal share, but  
11 in no event shall the state share exceed 10 percent of project  
12 costs.

13 Notwithstanding any other provision of law, the commissioner of trans-  
14 portation shall make available directly to the City of New York  
15 (City) an amount commensurate with the state share of (i) federal  
16 funds previously awarded to the City and reallocated to the metro-  
17 politan transportation authority (MTA), and (ii) the federally  
18 authorized level of financial assistance transferred by resolution  
19 of the metropolitan planning organization (MPO) to the metropolitan  
20 transportation authority (MTA) and credited to the City by the MTA  
21 for capital expenses. The state share of such reimbursement shall be  
22 50 percent of the non-federal share of the federally authorized  
23 level of financial assistance transferred to the MTA, but in no  
24 event shall the state share exceed 10 percent of project costs.  
25 Prior to requesting reimbursement for projects progressed by the MTA  
26 on behalf of the City, the City shall certify to the commissioner of  
27 transportation that each eligible project progressed under this  
28 provision is federally eligible and that the match amount requested  
29 does not exceed the state share of the federally authorized level of  
30 financial assistance. In addition, the City must provide an applica-  
31 tion to the commissioner of transportation certifying that the work  
32 to be funded under the project has been performed and that the City  
33 has reimbursed the MTA for 100 percent of the match amount for the  
34 project. Upon such application, the commissioner of transportation  
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-  
37 ability for the moneys hereby appropriated, the commissioner of  
38 transportation shall certify that each omnibus project progressed  
39 under the program has received federal approval. Such certificate  
40 shall report the federally authorized level of financial assistance  
41 ([17180529] 17OB0529) ... 24,000,000 ..... (re. \$773,000)

42 For state aid to municipal corporations for the preparation of  
43 designs, plans, specifications and estimates, for the acquisition,  
44 construction, reconstruction, and improvement of mass transportation  
45 capital projects including the acquisition of real property, for  
46 other mass transportation projects including local transportation  
47 planning studies. Notwithstanding any inconsistent provisions of  
48 law, the state share of such projects shall be 50 percent of the  
49 nonfederal share, but in no event shall the state share exceed 10  
50 percent of project costs.

51 Notwithstanding any other provision of law, the commissioner of trans-  
52 portation shall make available directly to the City of New York

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170529] 17OM0529) ... 17,000,000 ..... (re. \$407,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170429] 17OM0429) ... ..... 15,815,000 ..... (re. \$1,366,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 construction, reconstruction, and improvement of mass transportation  
2 capital projects including the acquisition of real property, for  
3 other mass transportation projects including local transportation  
4 planning studies and liabilities incurred prior to April 1, 2003  
5 ([17170329] 17OM0329) ... ..... 15,815,000 ..... (re. \$56,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2002, to  
7 the dedicated mass transportation trust fund is hereby transferred  
8 and reappropriated to the capital projects fund:

9 For state aid to municipal corporations for the preparation of  
10 designs, plans, specifications and estimates, for the acquisition,  
11 construction, reconstruction, and improvement of mass transportation  
12 capital projects including the acquisition of real property, for  
13 other mass transportation projects including local transportation  
14 planning studies and liabilities incurred prior to April 1, 2002  
15 ([17170229] 17OM0229) ... ..... 15,815,000 ..... (re. \$137,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2001, to  
17 the dedicated mass transportation trust fund is hereby transferred  
18 and reappropriated to the capital projects fund:

19 For state aid to municipal corporations for the preparation of  
20 designs, plans, specifications and estimates, for the acquisition,  
21 construction, reconstruction, and improvement of mass transportation  
22 capital projects including the acquisition of real property, for  
23 other mass transportation projects including local transportation  
24 planning studies and liabilities incurred prior to April 1, 2001  
25 ([17170129] 17OM0129) ... ..... 15,815,000 ..... (re. \$448,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2000, to  
27 the dedicated mass transportation trust fund is hereby transferred  
28 and reappropriated to the capital projects fund:

29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property, for  
33 other mass transportation projects including local transportation  
34 planning studies and liabilities incurred prior to April 1, 2000  
35 ([17170029] 17OM0029) ... ..... 15,568,000 ..... (re. \$6,855,000)

36 The appropriation made by chapter 55, section 1, of the laws of 1999, to  
37 the dedicated mass transportation trust fund is hereby transferred  
38 and reappropriated to the capital projects fund:

39 For state aid to municipal corporations for the preparation of  
40 designs, plans, specifications and estimates, for the acquisition,  
41 construction, reconstruction, and improvement of mass transportation  
42 capital projects including the acquisition of real property, for  
43 other mass transportation projects including local transportation  
44 planning studies and liabilities incurred prior to April 1, 1999  
45 ([17179929] 17OM9929) ... ..... 14,628,000 ..... (re. \$1,131,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 1998, to  
2 the dedicated mass transportation trust fund is hereby transferred  
3 and reappropriated to the capital projects fund:  
4 For state aid to municipal corporations for the preparation of  
5 designs, plans, specifications and estimates, for the acquisition,  
6 construction, reconstruction, and improvement of mass transportation  
7 capital projects including the acquisition of real property, for  
8 other mass transportation projects including local transportation  
9 planning studies and liabilities incurred prior to April 1, 1998  
10 ([17179829] 17OM9829) ... .. 10,489,000 ..... (re. \$381,000)

11 The appropriation made by chapter 55, section 1, of the laws of 1997, to  
12 the dedicated mass transportation trust fund is hereby transferred  
13 and reappropriated to the capital projects fund:  
14 For state aid to municipal corporations for the preparation of  
15 designs, plans, specifications and estimates, for the acquisition,  
16 construction, reconstruction, and improvement of mass transportation  
17 capital projects including the acquisition of real property, for  
18 other mass transportation projects including local transportation  
19 planning studies and liabilities incurred prior to April 1, 1997  
20 ([17179729] 17OM9729) ... .. 10,489,000 ..... (re. \$435,000)

21 The appropriation made by chapter 55, section 1, of the laws of 1996, to  
22 the dedicated mass transportation trust fund is hereby transferred  
23 and reappropriated to the capital projects fund:  
24 For state aid to municipal corporations for the preparation of  
25 designs, plans, specifications and estimates, for the acquisition,  
26 construction, reconstruction, and improvement of mass transportation  
27 capital projects including the acquisition of real property and  
28 liabilities incurred prior to April 1, 1996 ([17179629] 17OM9629)  
29 ... .. 12,200,000 ..... (re. \$488,000)

30 The appropriation made by chapter 54, section 1, of the laws of 1994, to  
31 the dedicated mass transportation trust fund is hereby transferred  
32 and reappropriated to the capital projects fund:  
33 For state aid to municipal corporations for the preparation of  
34 designs, plans, specifications and estimates, for the acquisition,  
35 construction, reconstruction, and improvement of mass transportation  
36 capital projects including the acquisition of real property and  
37 liabilities incurred prior to April 1, 1994 ([17179429] 17OM9429)  
38 ... .. 19,427,000 ..... (re. \$9,076,000)

39 The appropriation made by chapter 54, section 1, of the laws of 1993, to  
40 the dedicated mass transportation trust fund is hereby transferred  
41 and reappropriated to the capital projects fund:  
42 For state aid to municipal corporations for the preparation of  
43 designs, plans, specifications and estimates, for the acquisition,  
44 construction, reconstruction, and improvement of mass transportation  
45 capital projects including the acquisition of real property and  
46 liabilities incurred prior to April 1, 1993 ([17179329] 17OM9329)  
47 ... .. 11,052,000 ..... (re. \$4,182,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 1986, to  
2 the dedicated mass transportation trust fund is hereby transferred  
3 and reappropriated to the capital projects fund:  
4 For state aid to municipal corporations for the preparation of  
5 designs, plans, specifications and estimates, for the acquisition,  
6 construction, reconstruction, and improvement of mass transportation  
7 capital projects notwithstanding any inconsistent provisions of law,  
8 including the acquisition of real property and liabilities incurred  
9 prior to April one, nineteen hundred eighty-six ([17428629]  
10 170S8629) ... 9,700,000 ..... (re. \$642,000)

## 11 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 High Speed Rail Purpose

15 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
16 section 5, of the laws of 2006:  
17 For the construction and reconstruction of rail capital and highway  
18 railroad crossings, facilities and intercity rail passenger service  
19 improvements to the New York State Empire Rail Corridor between New  
20 York City and Niagara Falls. A corridor program of projects shall be  
21 advanced in accordance with a memorandum of understanding between  
22 the commissioner and the senate task force on high speed rail  
23 (17270641) ... 22,000,000 ..... (re. \$11,074,000)

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Mass Transportation and Rail Freight Purpose

## 27 RAIL AND RAPID TRANSIT

28 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
29 54, section 3, of the laws of 1988, for:  
30 The acquisition, construction, reconstruction, establishment, improve-  
31 ment and rehabilitation of urban, commuter and intercity rail  
32 passenger and rapid transit systems and rail freight capital facili-  
33 ties, for the acquisition of real property and interests in real  
34 property required or expected to be required therefor, and for any  
35 capital equipment to be used in connection therewith, including all  
36 costs incidental thereto in accordance with the following schedule:  
37 (01395012) ... ..... (re. \$148,000)  
38 The commissioner of transportation shall prepare and submit to the  
39 governor as part of his annual budget request submission a report  
40 which shall make findings and recommendations with respect to the  
41 state's intercity rail passenger service and rail service energy  
42 conservation programs. Such report shall include, in addition to any  
43 other information the commissioner shall determine appropriate, the  
44 following: (a) the impact and effectiveness of the state's programs  
45 to continue and preserve rail passenger and rail freight services,  
46 including federal and state operating subsidy payments actually made

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) ... 10,000,000 ..... (re. \$10,000,000)  
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) ... 44,330,000 ..... (re. \$44,330,000)

By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) ... 10,000,000 ..... (re. \$10,000,000)  
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) ... 44,330,000 ..... (re. \$41,938,000)

By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) ... 10,000,000 ..... (re. \$9,717,000)  
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) ... 44,330,000 ..... (re. \$19,625,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:  
2 Notwithstanding the provisions of section 89-b of the state finance  
3 law, for the construction and improvement of passenger and rail  
4 freight projects including, but not limited to, the acquisition,  
5 construction, reconstruction, improvement or rehabilitation of any  
6 railroad capital facility and any capital improvement used in  
7 connection herewith, for contractual agreements entered into for  
8 rail passenger service, and for the acquisition of real property or  
9 interests in real property required or expected to be required  
10 therefor (17161241) ... 26,620,000 ..... (re. \$16,773,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 Notwithstanding the provisions of section 89-b of the state finance  
13 law, for the construction and improvement of passenger and rail  
14 freight projects including, but not limited to, the acquisition,  
15 construction, reconstruction, improvement or rehabilitation of any  
16 railroad capital facility and any capital improvement used in  
17 connection herewith, for contractual agreements entered into for  
18 rail passenger service, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefor (17161141) ... 16,930,000 ..... (re. \$11,066,000)

21 By chapter 55, section 1, of the laws of 2010:  
22 Notwithstanding the provisions of section 89-b of the state finance  
23 law, for the construction and improvement of passenger and rail  
24 freight projects including, but not limited to, the acquisition,  
25 construction, reconstruction, improvement or rehabilitation of any  
26 railroad capital facility and any capital improvement used in  
27 connection herewith, for contractual agreements entered into for  
28 rail passenger service, and for the acquisition of real property or  
29 interests in real property required or expected to be required  
30 therefor (17161041) ... 15,300,000 ..... (re. \$7,046,000)

31 By chapter 55, section 1, of the laws of 2009:  
32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for  
38 rail passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150941) ... 7,500,000 ..... (re. \$3,097,000)

41 By chapter 55, section 1, of the laws of 2008:  
42 Notwithstanding the provisions of section 89-b of the state finance  
43 law, for the construction and improvement of passenger and rail  
44 freight projects including, but not limited to, the acquisition,  
45 construction, reconstruction, improvement or rehabilitation of any  
46 railroad capital facility and any capital improvement used in  
47 connection herewith, for contractual agreements entered into for  
48 rail passenger service, and for the acquisition of real property or

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 interests in real property required or expected to be required  
2 therefor (17150841) ... 20,000,000 ..... (re. \$7,800,000)

3 By chapter 55, section 1, of the laws of 2007:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150741) ... 20,000,000 ..... (re. \$2,513,000)

13 By chapter 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of section 89-b of the state finance  
15 law, for the construction and improvement of passenger and rail  
16 freight projects including, but not limited to, the acquisition,  
17 construction, reconstruction, improvement or rehabilitation of any  
18 railroad capital facility and any capital improvement used in  
19 connection herewith, for contractual agreements entered into for  
20 rail passenger service, and for the acquisition of real property or  
21 interests in real property required or expected to be required  
22 therefor (17150641) ... 20,000,000 ..... (re. \$3,900,000)

23 By chapter 55, section 1, of the laws of 2005:

24 Notwithstanding the provisions of section 89-b of the state finance  
25 law, for the construction and improvement of passenger and rail  
26 freight projects including, but not limited to, the acquisition,  
27 construction, reconstruction, improvement or rehabilitation of any  
28 railroad capital facility and any capital improvement used in  
29 connection herewith, for contractual agreements entered into for  
30 rail passenger service, and for the acquisition of real property or  
31 interests in real property required or expected to be required  
32 therefor (17150541) ... 20,000,000 ..... (re. \$570,000)

33 By chapter 55, section 1, of the laws of 2004:

34 Notwithstanding the provisions of section 89-b of the state finance  
35 law, for the construction and improvement of passenger and rail  
36 freight projects including, but not limited to, the acquisition,  
37 construction, reconstruction, improvement or rehabilitation of any  
38 railroad capital facility and any capital improvement used in  
39 connection herewith, for contractual agreements entered into for  
40 rail passenger service, and for the acquisition of real property or  
41 interests in real property required or expected to be required  
42 therefor (17150441) ... 20,000,000 ..... (re. \$5,912,000)

43 By chapter 55, section 1, of the laws of 2003:

44 Notwithstanding the provisions of section 89-b of the state finance  
45 law, for the construction and improvement of passenger and rail  
46 freight projects including, but not limited to, the acquisition,  
47 construction, reconstruction, improvement or rehabilitation of any



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 railroad capital facility and any capital improvement used in  
2 connection herewith, for contractual agreements entered into for  
3 rail passenger service, and for the acquisition of real property or  
4 interests in real property required or expected to be required  
5 therefor (17150341) ... 20,000,000 ..... (re. \$3,760,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction and improvement of passenger and rail freight  
8 projects including, but not limited to, the acquisition,  
9 construction, reconstruction, improvement or rehabilitation of any  
10 railroad capital facility and any capital improvement used in  
11 connection herewith, and for the acquisition of real property or  
12 interests in real property required or expected to be required  
13 therefore (17150041) ... 10,000,000 ..... (re. \$592,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
15 295, part A, section 1, of the laws of 2001:

16 For the state share of the construction and improvement of rail  
17 freight facilities identified by the department of transportation in  
18 a rail freight capital needs survey, including, but not limited to,  
19 the acquisition, construction, reconstruction, improvement or reha-  
20 bilitation of any railroad capital facility and any capital improve-  
21 ment used in connection herewith, and for the acquisition of real  
22 property or interests in real property required or expected to be  
23 required therefore, in accordance with the following schedule.  
24 Project costs funded from this appropriation shall not exceed 80  
25 percent of total project costs. In addition, projects to be funded  
26 from this appropriation shall comply with eligibility criteria  
27 established in program guidelines to be issued by the commissioner  
28 of transportation.

29 The items shown in the project schedule below shall be for projects  
30 with a common purpose and may be interchanged without limitation  
31 subject to the approval of the director of the budget (17159941)  
32 ... .. 13,000,000 ..... (re. \$1,111,000)

33 Capital Projects Funds - Federal  
34 Federal Capital Projects Fund  
35 Mass Transportation and Rail Freight Purpose

## RAIL AND RAPID TRANSIT

37 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
38 section 4, of the laws of 1993:

39 For payment of the federal share of high speed ground transportation  
40 projects including high speed conventional rail, very high speed  
41 rail and magnetic levitation systems. The moneys hereby appropriated  
42 shall be used for the federal share of costs of any program aspect  
43 including, but not limited to, research, development, study, demon-  
44 stration, implementation, operation, real property acquisition,  
45 construction, reconstruction, improvement and rehabilitation of any  
46 capital facility (17419312) ... ..  
47 20,000,000 ..... (re. \$12,310,000)

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## RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,265,000)

[Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER

[Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND

Non-MTA Capital Purpose

The appropriation made by chapter 53, section 1, of the laws of 2015, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1529) ..... 18,500,000 ..... (re. \$18,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of  
2 which a portion is federally funded but shall not be used in substi-  
3 tution for the required non-federal matching shares of the federal-  
4 ly-funded portion of the project to which it is added. The moneys  
5 hereby appropriated are to be made available for projects undertaken  
6 by mass transit systems other than those mass transit operating  
7 agencies which receive money from the metropolitan transportation  
8 authority dedicated tax fund (17NM1429) .....  
9 18,500,000 ..... (re. \$18,500,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2013, to  
11 the dedicated mass transportation trust fund is hereby transferred  
12 and reappropriated to the capital projects fund:

13 For the payment of the costs of mass transportation capital projects  
14 and facilities including replacement of buses meeting federal stand-  
15 ards for replacement, related bus equipment and the acquisition,  
16 design and construction, including engineering and consulting costs,  
17 of mass transit bus garages or other mass transportation projects  
18 and facilities approved by the commissioner of transportation in a  
19 program of projects. Such funding may be part of a total project of  
20 which a portion is federally funded but shall not be used in substi-  
21 tution for the required non-federal matching shares of the federal-  
22 ly-funded portion of the project to which it is added. The moneys  
23 hereby appropriated are to be made available for projects undertaken  
24 by mass transit systems other than those mass transit operating  
25 agencies which receive money from the metropolitan transportation  
26 authority dedicated tax fund ([17361329] 17NM1329) .....  
27 18,500,000 ..... (re. \$8,903,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2012, to  
29 the dedicated mass transportation trust fund is hereby transferred  
30 and reappropriated to the capital projects fund:

31 For the payment of the costs of mass transportation capital projects  
32 and facilities including replacement of buses meeting federal stand-  
33 ards for replacement, related bus equipment and the acquisition,  
34 design and construction, including engineering and consulting costs,  
35 of mass transit bus garages or other mass transportation projects  
36 and facilities approved by the commissioner of transportation in a  
37 program of projects. Such funding may be part of a total project of  
38 which a portion is federally funded but shall not be used in substi-  
39 tution for the required non-federal matching shares of the federal-  
40 ly-funded portion of the project to which it is added. The moneys  
41 hereby appropriated are to be made available for projects undertaken  
42 by mass transit systems other than those mass transit operating  
43 agencies which receive money from the metropolitan transportation  
44 authority dedicated tax fund ([17361229] 17NM1229) .....  
45 18,500,000 ..... (re. \$18,500,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2011, to  
47 the dedicated mass transportation trust fund is hereby transferred  
48 and reappropriated to the capital projects fund:

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1 For the payment of the costs of mass transportation capital projects  
2 and facilities including replacement of buses meeting federal stand-  
3 ards for replacement, related bus equipment and the acquisition,  
4 design and construction, including engineering and consulting costs,  
5 of mass transit bus garages or other mass transportation projects  
6 and facilities approved by the commissioner of transportation in a  
7 program of projects. Such funding may be part of a total project of  
8 which a portion is federally funded but shall not be used in substi-  
9 tution for the required non-federal matching shares of the federal-  
10 ly-funded portion of the project to which it is added. The moneys  
11 hereby appropriated are to be made available for projects undertaken  
12 by mass transit systems other than those mass transit operating  
13 agencies which receive money from the metropolitan transportation  
14 authority dedicated tax fund ([17361129] 17NM1129) .....  
15 18,500,000 ..... (re. \$18,500,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2010, to  
17 the dedicated mass transportation trust fund is hereby transferred  
18 and reappropriated to the capital projects fund:

19 For the payment of the costs of mass transportation capital projects  
20 and facilities including replacement of buses meeting federal stand-  
21 ards for replacement, related bus equipment and the acquisition,  
22 design and construction, including engineering and consulting costs,  
23 of mass transit bus garages or other mass transportation projects  
24 and facilities approved by the commissioner of transportation in a  
25 program of projects. Such funding may be part of a total project of  
26 which a portion is federally funded but shall not be used in substi-  
27 tution for the required non-federal matching shares of the federal-  
28 ly-funded portion of the project to which it is added. The moneys  
29 hereby appropriated are to be made available for projects undertaken  
30 by mass transit systems other than those mass transit operating  
31 agencies which receive money from the metropolitan transportation  
32 authority dedicated tax fund ([17361029] 17NM1029) .....  
33 18,500,000 ..... (re. \$18,500,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2009, to  
35 the dedicated mass transportation trust fund is hereby transferred  
36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects  
38 and facilities including replacement of buses meeting federal stand-  
39 ards for replacement, related bus equipment and the acquisition,  
40 design and construction, including engineering and consulting costs,  
41 of mass transit bus garages or other mass transportation projects  
42 and facilities approved by the commissioner of transportation in a  
43 program of projects. Such funding may be part of a total project of  
44 which a portion is federally funded but shall not be used in substi-  
45 tution for the required non-federal matching shares of the federal-  
46 ly-funded portion of the project to which it is added. The moneys  
47 hereby appropriated are to be made available for projects undertaken  
48 by mass transit systems other than those mass transit operating  
49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund ([17360929] 17NM0929) .....  
2 21,000,000 ..... (re. \$21,000,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2008, to  
4 the dedicated mass transportation trust fund is hereby transferred  
5 and reappropriated to the capital projects fund:

6 For the payment of the costs of mass transportation capital projects  
7 and facilities including replacement of buses meeting federal stand-  
8 ards for replacement, related bus equipment and the acquisition,  
9 design and construction, including engineering and consulting costs,  
10 of mass transit bus garages or other mass transportation projects  
11 and facilities approved by the commissioner of transportation in a  
12 program of projects. Such funding may be part of a total project of  
13 which a portion is federally funded but shall not be used in substi-  
14 tution for the required non-federal matching shares of the federal-  
15 ly-funded portion of the project to which it is added. The moneys  
16 hereby appropriated are to be made available for projects undertaken  
17 by mass transit systems other than those mass transit operating  
18 agencies which receive money from the metropolitan transportation  
19 authority dedicated tax fund ([17360829] 17NM0829) .....  
20 21,000,000 ..... (re. \$21,000,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2007, to  
22 the dedicated mass transportation trust fund is hereby transferred  
23 and reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects  
25 and facilities including replacement of buses meeting federal stand-  
26 ards for replacement, related bus equipment and the acquisition,  
27 design and construction, including engineering and consulting costs,  
28 of mass transit bus garages or other mass transportation projects  
29 and facilities approved by the commissioner of transportation in a  
30 program of projects. Such funding may be part of a total project of  
31 which a portion is federally funded but shall not be used in substi-  
32 tution for the required non-federal matching shares of the federal-  
33 ly-funded portion of the project to which it is added. The moneys  
34 hereby appropriated are to be made available for projects undertaken  
35 by mass transit systems other than those mass transit operating  
36 agencies which receive money from the metropolitan transportation  
37 authority dedicated tax fund ([17360729] 17NM0729) .....  
38 16,000,000 ..... (re. \$13,824,000)

39 For the payment of the costs of clean air-related mass transportation  
40 capital infrastructure projects, designed to achieve significant  
41 environmental benefit including but not limited to the acquisition  
42 of clean fuel buses. The moneys hereby appropriated are to be made  
43 available for projects undertaken by mass transit systems other than  
44 those mass transit operating agencies which receive money from the  
45 metropolitan transportation authority dedicated tax fund ([17500729]  
46 17CA0729) ... 17,500,000 ..... (re. \$17,500,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2006, to  
48 the dedicated mass transportation trust fund is hereby transferred  
49 and reappropriated to the capital projects fund:

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1 For the payment of the costs of mass transportation capital projects  
2 and facilities including replacement of buses meeting federal stand-  
3 ards for replacement, related bus equipment and the acquisition,  
4 design and construction, including engineering and consulting costs,  
5 of mass transit bus garages or other mass transportation projects  
6 and facilities approved by the commissioner of transportation in a  
7 program of projects. Such funding may be part of a total project of  
8 which a portion is federally funded but shall not be used in substi-  
9 tution for the required non-federal matching shares of the federal-  
10 ly-funded portion of the project to which it is added. The moneys  
11 hereby appropriated are to be made available for projects undertaken  
12 by mass transit systems other than those mass transit operating  
13 agencies which receive money from the metropolitan transportation  
14 authority dedicated tax fund ([17360629] 17NM0629) .....  
15 16,000,000 ..... (re. \$4,677,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2005, to  
17 the dedicated mass transportation trust fund is hereby transferred  
18 and reappropriated to the capital projects fund:

19 For the payment of the costs of mass transportation capital projects  
20 and facilities including replacement of buses meeting federal stand-  
21 ards for replacement, related bus equipment and the acquisition,  
22 design and construction, including engineering and consulting costs,  
23 of mass transit bus garages or other mass transportation projects  
24 and facilities approved by the commissioner of transportation in a  
25 program of projects. Such funding may be part of a total project of  
26 which a portion is federally funded but shall not be used in substi-  
27 tution for the required non-federal matching shares of the federal-  
28 ly-funded portion of the project to which it is added. The moneys  
29 hereby appropriated are to be made available for projects undertaken  
30 by mass transit systems other than those mass transit operating  
31 agencies which receive money from the metropolitan transportation  
32 authority dedicated tax fund ([17360529] 17NM0529) .....  
33 16,000,000 ..... (re. \$4,207,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2004, to  
35 the dedicated mass transportation trust fund is hereby transferred  
36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects  
38 and facilities including replacement of buses meeting federal stand-  
39 ards for replacement, related bus equipment and the acquisition,  
40 design and construction, including engineering and consulting costs,  
41 of mass transit bus garages or other mass transportation projects  
42 and facilities approved by the commissioner of transportation in a  
43 program of projects. Such funding may be part of a total project of  
44 which a portion is federally funded but shall not be used in substi-  
45 tution for the required non-federal matching shares of the federal-  
46 ly-funded portion of the project to which it is added. The moneys  
47 hereby appropriated are to be made available for projects undertaken  
48 by mass transit systems other than those mass transit operating  
49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund ([17360429] 17NM0429) .....  
2 16,000,000 ..... (re. \$1,855,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2003, to  
4 the dedicated mass transportation trust fund is hereby transferred  
5 and reappropriated to the capital projects fund:

6 For the payment of the costs of mass transportation capital projects  
7 and facilities including replacement of buses meeting federal stand-  
8 ards for replacement, related bus equipment and the acquisition,  
9 design and construction, including engineering and consulting costs,  
10 of mass transit bus garages or other mass transportation projects  
11 and facilities approved by the commissioner of transportation in a  
12 program of projects. Such funding may be part of a total project of  
13 which a portion is federally funded but shall not be used in substi-  
14 tution for the required non-federal matching shares of the federal-  
15 ly-funded portion of the project to which it is added. The moneys  
16 hereby appropriated are to be made available for projects undertaken  
17 by mass transit systems other than those mass transit operating  
18 agencies which receive money from the metropolitan transportation  
19 authority dedicated tax fund ([17360329] 17NM0329) .....  
20 14,000,000 ..... (re. \$715,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2002, to  
22 the dedicated mass transportation trust fund is hereby transferred  
23 and reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects  
25 and facilities including replacement of buses meeting federal stand-  
26 ards for replacement, related bus equipment and the acquisition,  
27 design and construction, including engineering and consulting costs,  
28 of mass transit bus garages or other mass transportation projects  
29 and facilities approved by the commissioner of transportation in a  
30 program of projects. Such funding may be part of a total project of  
31 which a portion is federally funded but shall not be used in substi-  
32 tution for the required non-federal matching shares of the federal-  
33 ly-funded portion of the project to which it is added. The moneys  
34 hereby appropriated are to be made available for projects undertaken  
35 by mass transit systems other than those mass transit operating  
36 agencies which receive money from the metropolitan transportation  
37 authority dedicated tax fund ([17360229] 17NM0229) .....  
38 14,000,000 ..... (re. \$714,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2001, to  
40 the dedicated mass transportation trust fund is hereby transferred  
41 and reappropriated to the capital projects fund:

42 For the payment of the costs of mass transportation capital projects  
43 and facilities including replacement of buses meeting federal stand-  
44 ards for replacement, related bus equipment and the acquisition,  
45 design and construction, including engineering and consulting costs,  
46 of mass transit bus garages or other mass transportation projects  
47 and facilities approved by the commissioner of transportation in a  
48 program of projects. Such funding may be part of a total project of  
49 which a portion is federally funded but shall not be used in substi-

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tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360129] 17NM0129) .....  
12,000,000 ..... (re. \$211,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360029] 17NM0029) .....  
12,000,000 ..... (re. \$80,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17369929] 17NM9929) .....  
12,000,000 ..... (re. \$2,517,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,



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1 design and construction, including engineering and consulting costs,  
 2 of mass transit bus garages or other mass transportation projects  
 3 and facilities approved by the commissioner of transportation in a  
 4 program of projects. Such funding may be part of a total project of  
 5 which a portion is federally funded but shall not be used in substi-  
 6 tution for the required non-federal matching shares of the federal-  
 7 ly-funded portion of the project to which it is added. The moneys  
 8 hereby appropriated are to be made available for projects undertaken  
 9 by mass transit systems other than those mass transit operating  
 10 agencies which receive money from the metropolitan transportation  
 11 authority dedicated tax fund ([17369829] 17NM9829) .....  
 12 10,000,000 ..... (re. \$108,000)

13 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
 14 amended by chapter 55, section 1, of the laws of 2004, to the dedi-  
 15 cated mass transportation trust fund is hereby transferred and reap-  
 16 propriated to the capital projects fund:

17 For the payment of the costs of mass transportation capital projects  
 18 and facilities including replacement of buses meeting federal stand-  
 19 ards for replacement, related bus equipment and the acquisition,  
 20 design and construction, including engineering and consulting costs,  
 21 of mass transit bus garages or other mass transportation projects  
 22 and facilities approved by the commissioner of transportation in a  
 23 program of projects. Such funding may be part of a total project of  
 24 which a portion is federally funded but shall not be used in substi-  
 25 tution for the required non-federal matching shares of the federal-  
 26 ly-funded portion of the project to which it is added. The moneys  
 27 hereby appropriated are to be made available for projects undertaken  
 28 by mass transit systems other than those mass transit operating  
 29 agencies which receive money from the metropolitan transportation  
 30 authority dedicated tax fund ([17369729] 17NM9729) .....  
 31 16,000,000 ..... (re. \$10,000)

## 32 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - Infrastructure Renewable (Bondable)  
 35 Mass Transportation and Rail Freight Purpose

## 36 RAIL AND RAPID TRANSIT

37 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
 38 54, section 3, of the laws of 1984:

39 For the cost of the preparation of designs, plans, specifications and  
 40 estimates and for the acquisition of property and rehabilitation  
 41 projects, for railroad capital facilities, mass transportation capi-  
 42 tal projects, excluding projects of the New York city transit  
 43 authority, its subsidiaries, and the commuter railroads under the  
 44 jurisdiction of the metropolitan transportation authority, notwith-  
 45 standing any inconsistent provisions of law provided however that  
 46 all such costs shall be made pursuant to the provisions of the  
 47 rebuild New York through transportation infrastructure renewal bond

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act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ..... (re. \$178,000)

Capital Projects Funds - Other  
Capital Projects Fund - Infrastructure Renewable (Bondable)  
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ..... 1,840,000 ..... (re. \$18,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ..... (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program list-

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ed in the schedule below has received federal approval and the  
federally authorized level of financial assistance (17198640)  
... .. 5,800,000 ..... (re. \$315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the  
provisions of the rebuild New York through transportation infras-  
tructure renewal bond act of 1983, notwithstanding any inconsistent  
provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
tion Authority to the extent needed to match federal funds to  
finance the state share of construction of the Buffalo light rail  
rapid transit (LRRT) project including the acquisition of real prop-  
erty and to match local funds for the acquisition of property for a  
possible Tonawanda extension of the Buffalo light rail rapid transit  
system and, (2) for state aid to municipal corporations for the  
acquisition, construction, reconstruction and improvement of Mass  
Transportation Omnibus projects including the acquisition of real  
property, in accordance with the following schedule. No part of this  
appropriation shall be available until the commissioner of transpor-  
tation shall certify to the director of the budget that the federal  
share of costs has been approved for the purposes authorized and  
that the local share is available for the acquisition of property  
for a possible Tonawanda extension of the Buffalo light rail rapid  
transit system.

The moneys hereby appropriated, when made available pursuant to a  
certificate of approval of availability issued by the director of  
the budget, shall be paid from the state treasury on the warrant of  
the state comptroller on vouchers approved by the commissioner of  
transportation (17148440) ... .. (re. \$930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition,  
construction, reconstruction, improvement or rehabilitation of any  
railroad capital facility and any capital improvement used in  
connection therewith, for the acquisition of real property or inter-  
ests in real property required or expected to be required therefore,  
pursuant to the rebuild New York through Transportation Infrastruc-  
ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
provisions of law and pursuant to the provisions of section 14-d of  
the transportation law and including all costs incidental thereto  
(17159441) ... 1,390,000 ..... (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition,  
construction, reconstruction, improvement or rehabilitation of any  
railroad capital facility and any capital improvement used in

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connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)

## MULTI-MODAL (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) .....  
150,000,000 ..... (re. \$34,481,000)

## MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826)  
... 1,700,000 ..... (re. \$443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be

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used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... 2,500,000 ..... (re. \$1,124,000)

## NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds  
Miscellaneous New York State Agency Fund  
Border Crossing Studies and Activities Accounts  
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) .....  
2,000,000 ..... (re. \$2,000,000)

Fiduciary Funds  
Miscellaneous New York State Agency Fund  
Highway Costs Improvement Accounts  
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2015:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2014:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2013:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 ..... (re. \$39,393,000)

By chapter 54, section 1, of the laws of 2012:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 ..... (re. \$34,423,000)

By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For that portion of liabilities incurred by the department of trans-  
2 portation on behalf of entities other than state departments or  
3 agencies pursuant to the highway law or transportation law  
4 (17501122) ... 50,000,000 ..... (re. \$25,590,000)

5 By chapter 55, section 1, of the laws of 2010:  
6 For that portion of liabilities incurred by the department of trans-  
7 portation on behalf of entities other than state departments or  
8 agencies pursuant to the highway law or transportation law  
9 (17501022) ... 50,000,000 ..... (re. \$26,436,000)

10 By chapter 55, section 1, of the laws of 2009:  
11 For that portion of liabilities incurred by the department of trans-  
12 portation on behalf of entities other than state departments or  
13 agencies pursuant to the highway law or transportation law  
14 (17500922) ... 50,000,000 ..... (re. \$19,362,000)

15 By chapter 55, section 1, of the laws of 2008:  
16 For that portion of liabilities incurred by the department of trans-  
17 portation on behalf of entities other than state departments or  
18 agencies pursuant to the highway law or transportation law  
19 (17500822) ... 50,000,000 ..... (re. \$22,402,000)

20 By chapter 55, section 1, of the laws of 2007:  
21 For that portion of liabilities incurred by the department of trans-  
22 portation on behalf of entities other than state departments or  
23 agencies pursuant to the highway law or transportation law  
24 (17500722) ... 50,000,000 ..... (re. \$11,246,000)

25 By chapter 55, section 1, of the laws of 2006:  
26 For that portion of liabilities incurred by the department of trans-  
27 portation on behalf of entities other than state departments or  
28 agencies pursuant to the highway law or transportation law  
29 (17500622) ... 50,000,000 ..... (re. \$39,503,000)

30 By chapter 55, section 1, of the laws of 2005:  
31 For that portion of liabilities incurred by the department of trans-  
32 portation on behalf of entities other than state departments or  
33 agencies pursuant to the highway law or transportation law  
34 (17500522) ... 50,000,000 ..... (re. \$32,349,000)

35 By chapter 55, section 1, of the laws of 2004:  
36 For that portion of liabilities incurred by the department of trans-  
37 portation on behalf of entities other than state departments or  
38 agencies pursuant to the highway law or transportation law  
39 (17500422) ... 50,000,000 ..... (re. \$10,042,000)

40 By chapter 55, section 1, of the laws of 2003:  
41 For that portion of liabilities incurred by the department of trans-  
42 portation on behalf of entities other than state departments or  
43 agencies pursuant to the highway law or transportation law  
44 (17500322) ... 50,000,000 ..... (re. \$37,193,000)

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1 By chapter 55, section 1, of the laws of 2002:  
2 For that portion of liabilities incurred by the department of trans-  
3 portation on behalf of entities other than state departments or  
4 agencies pursuant to the highway law or transportation law  
5 (17500222) ... 50,000,000 ..... (re. \$8,903,000)

6 By chapter 55, section 1, of the laws of 2001:  
7 For that portion of liabilities incurred by the department of trans-  
8 portation on behalf of entities other than state departments or  
9 agencies pursuant to the highway law or transportation law  
10 (17500122) ... 50,000,000 ..... (re. \$8,132,000)

11 By chapter 55, section 1, of the laws of 2000:  
12 For that portion of liabilities incurred by the department of trans-  
13 portation on behalf of entities other than state departments or  
14 agencies pursuant to the highway law or transportation law  
15 (17500022) ... 50,000,000 ..... (re. \$15,837,000)

16 By chapter 55, section 1, of the laws of 1999:  
17 For that portion of liabilities incurred by the department of trans-  
18 portation on behalf of entities other than state departments or  
19 agencies pursuant to the highway law or transportation law  
20 (17509922) ... 50,000,000 ..... (re. \$11,800,000)

21 NEW YORK WORKS (CCP)

22 Capital Projects Funds - Other  
23 Capital Projects Fund  
24 Aviation Purpose

25 By chapter 54, section 1, of the laws of 2015:  
26 For state aid to municipal corporations and private airports as  
27 authorized by section 14-h of the transportation law and for payment  
28 of the cost of projects at Stewart and Republic airports, for the  
29 acquisition, construction, reconstruction, and improvement of  
30 airport or aviation capital projects, including the acquisition of  
31 real property and liabilities incurred prior to April 1, 2015. Prior  
32 to requesting approval of a certificate of approval of availability  
33 for moneys appropriated, the commissioner of transportation shall  
34 certify that each airport or aviation project progressed under the  
35 program, other than state owned airports, has received federal  
36 approval and the federally authorized level of financial assistance.  
37 Funds from this appropriation may also be utilized for grants to  
38 municipal corporations and private airports for the cost of projects  
39 authorized by section 14-l of the transportation law, including the  
40 acquisition of real property and liabilities incurred prior to April  
41 1, 2015 (17551514) ... 10,000,000 ..... (re. \$10,000,000)

42 By chapter 54, section 1, of the laws of 2014:  
43 For state aid to municipal corporations and private airports as  
44 authorized by section 14-h of the transportation law and for payment  
45 of the cost of projects at Stewart and Republic airports, for the

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1 acquisition, construction, reconstruction, and improvement of  
2 airport or aviation capital projects, including the acquisition of  
3 real property and liabilities incurred prior to April 1, 2014.  
4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for moneys appropriated, the commissioner of transportation  
6 shall certify that each airport or aviation project progressed under  
7 the program, other than state owned airports, has received federal  
8 approval and the federally authorized level of financial assistance.  
9 Funds from this appropriation may also be utilized for grants to  
10 municipal corporations and private airports for the cost of projects  
11 authorized by section 14-1 of the transportation law, including the  
12 acquisition of real property and liabilities incurred prior to April  
13 1, 2014 (17551414) ... 10,000,000 ..... (re. \$9,925,000)

14 By chapter 54, section 1, of the laws of 2013:

15 For state aid to municipal corporations and private airports as  
16 authorized by section 14-h of the transportation law and for payment  
17 of the cost of projects at Stewart and Republic airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2013.  
21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program, other than state owned airports, has received federal  
25 approval and the federally authorized level of financial assistance.  
26 Funds from this appropriation may also be utilized for grants to  
27 municipal corporations and private airports for the cost of projects  
28 authorized by section 14-1 of the transportation law, including the  
29 acquisition of real property and liabilities incurred prior to April  
30 1, 2013 (17551314) ... 10,000,000 ..... (re. \$8,459,000)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Non-Federal Aided Highway Purpose

34 By chapter 54, section 1, of the laws of 2015:

35 For the payment of the costs, which shall be reimbursed from bond  
36 proceeds, including the payment of liabilities incurred prior to  
37 April 1, 2015, of state highways, parkways, bridges, the New York  
38 State Thruway, Indian reservation roads, and facilities, including  
39 work appurtenant and ancillary thereto. Project costs funded from  
40 this appropriation may include but shall not be limited to  
41 construction, reconstruction, reconditioning and preservation, and  
42 the acquisition of property, and for engineering services, including  
43 personal services, nonpersonal services, fringe benefits, and the  
44 contract services provided by private firms, and including but not  
45 limited to the preparation of designs, plans, specifications and  
46 estimates; construction management and supervision; and appraisals,  
47 surveys, testing and environmental impact statements for transporta-  
48 tion projects (17JS1522) ... 200,000,000 ..... (re. \$200,000,000)



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1 For the payment of the costs, which shall be reimbursed from bond  
2 proceeds, including the payment of liabilities incurred prior to  
3 April 1, 2015, of state highways, parkways, bridges, the New York  
4 State Thruway, Indian reservation roads, and facilities, including  
5 work appurtenant and ancillary thereto. Project costs funded from  
6 this appropriation may include but shall not be limited to  
7 construction, reconstruction, reconditioning and preservation, and  
8 the acquisition of property, and for engineering services, including  
9 personal services, nonpersonal services, fringe benefits, and the  
10 contract services provided by private firms, and including but not  
11 limited to the preparation of designs, plans, specifications and  
12 estimates; construction management and supervision; and appraisals,  
13 surveys, testing and environmental impact statements for transporta-  
14 tion projects (17LA1522) ... 100,000,000 ..... (re. \$100,000,000)

15 For the payment of the costs, which shall be reimbursed from bond  
16 proceeds, including the payment of liabilities incurred prior to  
17 April 1, 2015, of state and local bridges, including work appurten-  
18 ant and ancillary thereto. Project costs funded from this appropri-  
19 ation may include but shall not be limited to construction, recon-  
20 struction, reconditioning and preservation, and the acquisition of  
21 property, and for engineering services, including personal services,  
22 nonpersonal services, fringe benefits, and the contract services  
23 provided by private firms, and including but not limited to the  
24 preparation of designs, plans, specifications and estimates;  
25 construction management and supervision; and appraisals, surveys,  
26 testing and environmental impact statements for transportation  
27 projects (17BR1522) ... 150,000,000 ..... (re. \$150,000,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the payment of the costs, including the payment of liabilities  
30 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
31 es, the New York State Thruway, Indian reservation roads, and facil-  
32 ities, including work appurtenant and ancillary thereto. Project  
33 costs funded from this appropriation may include but shall not be  
34 limited to construction, reconstruction, reconditioning and preser-  
35 vation, and the acquisition of property, and for engineering  
36 services, including personal services, nonpersonal services, fringe  
37 benefits, and the contract services provided by private firms, and  
38 including but not limited to the preparation of designs, plans,  
39 specifications and estimates; construction management and super-  
40 vision; and appraisals, surveys, testing and environmental impact  
41 statements for transportation projects (17191422) .....  
42 155,000,000 ..... (re. \$140,333,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities  
45 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
46 es, the New York State Thruway, Indian reservation roads, and facil-  
47 ities, including work appurtenant and ancillary thereto. Project  
48 costs funded from this appropriation may include but shall not be  
49 limited to construction, reconstruction, reconditioning and preser-  
50 vation, and the acquisition of property, and for engineering

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services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) .....  
155,000,000 ..... (re. \$64,452,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) .....  
15,000,000 ..... (re. \$5,687,000)

Capital Projects Funds - Other

Capital Projects Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551529) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-

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1       cies which receive money from the metropolitan transportation  
2       authority dedicated tax fund (17551429) .....  
3       5,000,000 ..... (re. \$5,000,000)

4   By chapter 54, section 1, of the laws of 2013:  
5       For the costs of mass transportation capital projects and facilities  
6       including replacement of buses meeting federal standards for  
7       replacement, related bus equipment and the acquisition, design and  
8       construction, including engineering and consulting costs, of mass  
9       transit bus garages or other mass transportation projects and facil-  
10      ities approved by the commissioner of transportation in a program of  
11      projects. Such funding may be part of a total project of which a  
12      portion is federally funded but shall not be used in substitution  
13      for the required non-federal matching shares of the federally-funded  
14      portion of the project to which it is added. The moneys hereby  
15      appropriated are to be made available for projects undertaken by  
16      mass transit systems other than those mass transit operating agen-  
17      cies which receive money from the metropolitan transportation  
18      authority dedicated tax fund (17551329) .....  
19      5,000,000 ..... (re. \$2,895,000)

20   Capital Projects Funds - Other  
21   Capital Projects Fund  
22   Preparation of Plans Purpose

23   Design and Construction

24   By chapter 54, section 1, of the laws of 2014:  
25       For engineering services, including personal services, nonpersonal  
26       services, fringe benefits, and the contract services provided by  
27       private firms, and including but not limited to the preparation of  
28       designs, plans, specifications and estimates; construction manage-  
29       ment and supervision; and appraisals, surveys, testing, and environ-  
30       mental impact statements for transportation projects (17551430) ....  
31       45,000,000 ..... (re. \$26,659,000)

32   By chapter 54, section 1, of the laws of 2013:  
33       For engineering services, including personal services, nonpersonal  
34       services, fringe benefits, and the contract services provided by  
35       private firms, and including but not limited to the preparation of  
36       designs, plans, specifications and estimates; construction manage-  
37       ment and supervision; and appraisals, surveys, testing, and environ-  
38       mental impact statements for transportation projects (17551330) ....  
39       45,000,000 ..... (re. \$12,218,000)

40   Capital Projects Funds - Other  
41   Capital Projects Fund  
42   Rail Service Preservation Purpose

43   By chapter 54, section 1, of the laws of 2015:  
44       For the construction and improvement of rail freight projects includ-  
45       ing, but not limited to, the acquisition, construction, recon-

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struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) ... 10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 ..... (re. \$6,745,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and

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contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) .....  
232,049,000 ..... (re. \$82,046,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) .....  
916,751,000 ..... (re. \$252,032,000)

## NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ..... (re. \$74,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2015:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms  
2 and municipalities, but not including the costs of heavy equipment.  
3 Personal service (170115HM) ... 253,110,000 ..... (re. \$156,729,000)  
4 Nonpersonal service (170415HM) ... 235,648,000 .... (re. \$210,207,000)  
5 Fringe benefits (170815HM) ... 141,438,000 ..... (re. \$141,411,000)  
6 Indirect costs (170915HM) ... 6,404,000 ..... (re. \$6,404,000)  
7 For the payment of the costs of heavy equip- ment, including the  
8 payment of liabilities incurred prior to April 1, 2015.  
9 Nonpersonal service (170515HM) ... 35,657,000 ..... (re. \$35,657,000)  
10 For the operating and capital costs of the Wells Bridge highway rest  
11 area/text stop located on Interstate 88 westbound between exits 11  
12 and 12 in Delaware County (17WB15HM) .....  
13 2,500,000 ..... (re. \$2,493,000)  
14 For the capital costs of the Glens Falls highway rest area/text stop  
15 located on Interstate 87 northbound between exits 17 and 18 in  
16 Warren County (17GF15HM) ... 1,000,000 ..... (re. \$994,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For the payment of costs, including the payment of liabilities  
19 incurred prior to April 1, 2014, of snow and ice control on state  
20 highways and preventive maintenance on state roads and bridges as  
21 defined in paragraph (a) of subdivision 1 of section 10-d of the  
22 highway law, including personal services, nonpersonal services,  
23 fringe benefits and contractual services provided by private firms  
24 and municipalities, but not including the costs of heavy equipment.  
25 Personal service (170114HM) ... 249,824,000 ..... (re. \$399,000)  
26 Nonpersonal service (170414HM) ... 222,000,000 ..... (re. \$18,191,000)  
27 Fringe benefits (170814HM) ... 142,051,000 ..... (re. \$1,018,000)  
28 Indirect costs (170914HM) ... 6,996,000 ..... (re. \$50,000)  
29 For the payment of the costs of heavy equipment, including the payment  
30 of liabilities incurred prior to April 1, 2014.  
31 Nonpersonal service (170514HM) ... 40,000,000 ..... (re. \$21,720,000)  
32 For the operating and capital costs of the Worcester highway rest  
33 area/text stop located on Interstate 88 eastbound between exits 18  
34 and 19 in Otsego County (17RA14HM) ... 1,200,000 .... (re. \$725,000)

35 By chapter 54, section 1, of the laws of 2013:

36 For the payment of costs, including the payment of liabilities  
37 incurred prior to April 1, 2013, of snow and ice control on state  
38 highways and preventive maintenance on state roads and bridges as  
39 defined in paragraph (a) of subdivision 1 of section 10-d of the  
40 highway law, including personal services, nonpersonal services,  
41 fringe benefits and contractual services provided by private firms  
42 and municipalities, but not including the costs of heavy equipment.  
43 Nonpersonal service (170413HM) ... 195,880,000 ..... (re. \$4,059,000)  
44 For the payment of the costs of heavy equipment, including the payment  
45 of liabilities incurred prior to April 1, 2013.  
46 Nonpersonal service (170513HM) ... 49,070,000 ..... (re. \$21,252,000)

47 By chapter 54, section 1, of the laws of 2012:

48 For the payment of costs, including the payment of liabilities  
49 incurred prior to April 1, 2012, of snow and ice control on state

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highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

Personal service (170112HM) ...	234,144,000	.....	(re. \$521,000)
Nonpersonal service (170412HM) ...	244,950,000	.....	(re. \$1,804,000)
Fringe benefits (170812HM) ...	121,006,000	.....	(re. \$2,127,000)
Indirect costs (170912HM) ...	6,298,000	.....	(re. \$110,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) .....

614,652,000	.....	(re. \$74,920,000)
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## PERSONAL SERVICE

Personal service--regular .....	204,261,000
Temporary service .....	2,700,000
Holiday/overtime compensation ...	22,500,000
	-----
Amount available for person-	
al service .....	229,461,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	140,747,000
Travel .....	900,000
Contractual services .....	81,000,000
Equipment .....	13,500,000
Fringe benefits .....	123,475,000
Indirect costs .....	7,929,000
	-----
Amount available for nonper-	
sonal service .....	367,551,000
	-----

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

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1 Contractual services ..... 180,000  
 2 Equipment ..... 17,460,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 17,640,000  
 6 -----  
 7 614,652,000  
 8 =====

9 By chapter 55, section 1, of the laws of 2010:  
 10 For the payment of costs, including the payment of liabilities  
 11 incurred prior to April 1, 2010, of snow and ice control on state  
 12 highways and preventive maintenance on state roads and bridges as  
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 14 highway law, including personal services, nonpersonal services,  
 15 fringe benefits and contractual services provided by private firms  
 16 and municipalities.  
 17 The items shown in the schedule below shall be for projects with a  
 18 common purpose and may be interchanged without limitation subject to  
 19 the approval of the director of the budget (170410HM) .....  
 20 668,346,000 ..... (re. \$9,848,000)

## 21 PERSONAL SERVICE

22 Personal service--regular ..... 226,956,000  
 23 Temporary service ..... 3,000,000  
 24 Holiday/overtime compensation ... 25,000,000  
 25 -----  
 26 Amount available for person-  
 27 al service ..... 254,956,000  
 28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 156,386,000  
 31 Travel ..... 1,000,000  
 32 Contractual services ..... 90,000,000  
 33 Equipment ..... 15,000,000  
 34 Fringe benefits ..... 123,475,000  
 35 Indirect costs ..... 7,929,000  
 36 -----  
 37 Amount available for nonper-  
 38 sonal service ..... 393,790,000  
 39 -----

## 40 MAINTENANCE UNDISTRIBUTED

41 For the purchase of transpor-  
 42 tation related equipment,  
 43 including the cost of all  
 44 vehicles under 8,500 pounds ... 19,600,000



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## NONPERSONAL SERVICE

Contractual services .....	200,000
Equipment .....	19,400,000
	-----
Amount available for nonper-	
sonal service .....	19,600,000
	-----
	668,346,000
	=====

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) .....  
664,757,267 ..... (re. \$37,050,000)

## PERSONAL SERVICE

Personal service--regular .....	215,326,267
Temporary service .....	3,000,000
Holiday/overtime compensation ...	30,000,000
	-----
Amount available for person-	
al service .....	248,326,267
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	161,375,000
Travel .....	1,500,000
Contractual services .....	90,000,000
Equipment .....	15,000,000
Fringe benefits .....	109,139,000
Indirect costs .....	8,556,000
	-----
Amount available for nonper-	
sonal service .....	385,570,000
	-----

## MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-  
tation related equipment,

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1 including the cost of all  
 2 vehicles under 8,500 pounds ... 19,600,000

3 NONPERSONAL SERVICE

4 Contractual services ..... 200,000  
 5 Equipment ..... 19,400,000  
 6 -----  
 7 Amount available for nonper-  
 8 sonal service ..... 19,600,000  
 9 -----

10 For costs associated with  
 11 the contract maintenance  
 12 and operation of inter-  
 13 state 84, the department  
 14 of transportation and the  
 15 thruway authority are  
 16 hereby authorized and  
 17 empowered to enter into an  
 18 annual contract for the  
 19 thruway authority solely  
 20 to perform such mainte-  
 21 nance and operation on  
 22 behalf of the department,  
 23 notwithstanding any other  
 24 provision of law, provided  
 25 such contract shall  
 26 include the same indemni-  
 27 fication and hold harmless  
 28 clauses for the thruway  
 29 authority that are  
 30 provided to municipalities  
 31 pursuant to subdivision  
 32 2-a of section 12 of the  
 33 highway law ..... 11,261,000  
 34 -----

35 NONPERSONAL SERVICE

36 Contractual services ..... 11,261,000  
 37 -----  
 38 Amount available for nonper-  
 39 sonal service ..... 11,261,000  
 40 -----  
 41 664,757,267  
 42 =====

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 44 section 1, of the laws of 2010:  
 45 For the payment of costs, including the payment of liabilities  
 46 incurred prior to April 1, 2008, of snow and ice control on state

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highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) .....  
 614,421,000 ..... (re. \$1,269,000)

## PERSONAL SERVICE

Personal service--regular .....	231,213,000
Temporary service .....	2,259,000
Holiday/overtime compensation ...	27,392,000
	-----
Amount available for person-	
al service .....	260,864,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	118,595,000
Travel .....	1,435,000
Contractual services .....	77,787,000
Equipment .....	13,747,000
Fringe benefits .....	103,050,000
Indirect costs .....	8,710,000
	-----
Amount available for nonper-	
sonal service .....	323,324,000
	-----

## MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ..... 19,300,000

## NONPERSONAL SERVICE

Contractual services .....	193,000
Equipment .....	19,107,000
	-----
Amount available for nonper-	
sonal service .....	19,300,000
	-----

For costs associated with the contract maintenance

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1 and operation of inter-  
 2 state 84, the department  
 3 of transportation and the  
 4 thruway authority are  
 5 hereby authorized and  
 6 empowered to enter into an  
 7 annual contract for the  
 8 thruway authority solely  
 9 to perform such mainte-  
 10 nance and operation on  
 11 behalf of the department,  
 12 notwithstanding any other  
 13 provision of law, provided  
 14 such contract shall  
 15 include the same indemni-  
 16 fication and hold harmless  
 17 clauses for the thruway  
 18 authority that are  
 19 provided to municipalities  
 20 pursuant to subdivision  
 21 2-a of section 12 of the  
 22 highway law ..... 10,933,000  
 23 -----

## 24 NONPERSONAL SERVICE

25 Contractual services ..... 10,933,000  
 26 -----  
 27 Amount available for nonper-  
 28 sonal service ..... 10,933,000  
 29 -----  
 30 614,421,000  
 31 =====

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 33 section 1, of the laws of 2010:  
 34 For the payment of costs, including the payment of liabilities  
 35 incurred prior to April 1, 2007, of snow and ice control on state  
 36 highways and preventive maintenance on state roads and bridges as  
 37 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 38 highway law, including personal services, nonpersonal services,  
 39 fringe benefits and contractual services provided by private firms  
 40 and municipalities.  
 41 The items shown in the schedule below shall be for projects with a  
 42 common purpose and may be interchanged without limitation subject to  
 43 the approval of the director of the budget (170407HM) .....  
 44 573,779,500 ..... (re. \$240,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 194,220,000  
 3 Temporary service ..... 2,215,000  
 4 Holiday/overtime compensation ... 26,861,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 223,296,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 120,805,000  
 11 Travel ..... 1,377,000  
 12 Contractual services ..... 73,203,000  
 13 Equipment ..... 12,711,000  
 14 Fringe benefits ..... 85,721,000  
 15 Indirect costs ..... 26,002,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 319,819,000  
 19 -----

## 20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-  
 22 tation related equipment,  
 23 including the cost of all  
 24 vehicles under 8,500 pounds ... 19,100,000

## 25 NONPERSONAL SERVICE

26 Contractual services ..... 191,000  
 27 Equipment ..... 18,909,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 19,100,000  
 31 -----

32 For costs associated with  
 33 the contract maintenance  
 34 and operation of inter-  
 35 state 84, the department  
 36 of transportation and the  
 37 thruway authority are  
 38 hereby authorized and  
 39 empowered to enter into an  
 40 annual contract for the  
 41 thruway authority solely  
 42 to perform such mainte-  
 43 nance and operation on  
 44 behalf of the department,

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1 notwithstanding any other  
 2 provision of law, provided  
 3 such contract shall  
 4 include the same indemni-  
 5 fication and hold harmless  
 6 clauses for the thruway  
 7 authority that are  
 8 provided to municipalities  
 9 pursuant to subdivision  
 10 2-a of section 12 of the  
 11 highway law ..... 11,565,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Contractual services ..... 11,565,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 11,565,000  
 18 -----  
 19 573,779,500  
 20 =====

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 22 section 1, of the laws of 2007:  
 23 For the payment of costs, including the payment of liabilities  
 24 incurred prior to April 1, 2006, of snow and ice control on state  
 25 highways and preventive maintenance on state roads and bridges as  
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 27 highway law, including personal services, nonpersonal services,  
 28 fringe benefits and contractual services provided by private firms  
 29 and municipalities.  
 30 The items shown in the schedule below shall be for projects with a  
 31 common purpose and may be interchanged without limitation subject to  
 32 the approval of the director of the budget (170406HM) ... ..  
 33 528,118,000 ..... (re. \$3,141,000)

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 35 section 1, of the laws of 2007:  
 36 For the payment of costs, including the payment of liabilities  
 37 incurred prior to April 1, 2005, of snow and ice control on state  
 38 highways and preventive maintenance on state roads and bridges as  
 39 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 40 highway law, including personal services, nonpersonal services,  
 41 fringe benefits and contractual services provided by private firms  
 42 and municipalities. Such costs shall not include the costs of vehi-  
 43 cles under 8,500 pounds without the prior approval of the director  
 44 of the budget.  
 45 The items shown in the schedule below shall be for projects with a  
 46 common purpose and may be interchanged without limitation subject to  
 47 the approval of the director of the budget (170405HM) ... ..  
 48 479,947,000 ..... (re. \$712,000)

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Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) ... 5,400,000 ..... (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-

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tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) ... 9,000,000 ..... (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for



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1 receiving of assistance including but not limited to the number of  
2 jobs created or maintained by the transportation improvement.  
3 Notwithstanding any inconsistent provision of law, the commissioner of  
4 transportation may waive the requirement to repay 40 percent of the  
5 cost of a project provided that private funds are dedicated to the  
6 cost of such industrial access project and related economic develop-  
7 ment for at least 40 percent of the total cost of the industrial  
8 access project and related economic development and the industrial  
9 access portion of such project's cost is greater than \$2,000,000  
10 (17060279) ... 9,000,000 ..... (re. \$291,000)

11 For the construction or improvement of highway, bridge and rail  
12 freight projects related to industrial access, including the acqui-  
13 sition of property and the payment of liabilities incurred prior to  
14 April 1, 2002. For the payment of reimbursements to the engineering  
15 services fund for the cost of the contract services provided by  
16 private firms, including but not limited to the preparation of  
17 designs, plans, specifications and estimates; construction manage-  
18 ment and supervision; and appraisals, surveys, testing and environ-  
19 mental impact statements for transportation projects. No funds shall  
20 be allocated for such purposes until the commissioner of transporta-  
21 tion enters into an agreement subject to the approval of the direc-  
22 tor of the budget with any public or private entity for the repay-  
23 ment of 40 percent of each project's costs disbursed from such  
24 funds. Such agreement shall require repayment within 5 years of the  
25 date of acceptance of the project by the department of transporta-  
26 tion except that the repayment may occur over a period of up to 10  
27 years when total project costs exceed \$1,000,000. All projects must  
28 be approved by the director of the budget prior to the obligation of  
29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules  
31 and regulations promulgated by the commissioner of transportation  
32 establishing the maximum amount of assistance to be provided for  
33 each project and the information that must be provided by the entity  
34 requesting assistance, establishing criteria for providing assist-  
35 ance from the moneys so appropriated and including standards for  
36 receiving of assistance including but not limited to the number of  
37 jobs created or maintained by the transportation improvement.

38 For the payment of the costs of projects from this appropriation as  
39 set forth in a memorandum of understanding between the majority  
40 leader of the senate and the speaker of the assembly or their desig-  
41 nee.

42 Notwithstanding any inconsistent provision of law, the commissioner of  
43 transportation may waive the requirement to repay 40 percent of the  
44 cost of a project provided that private funds are dedicated to the  
45 cost of such industrial access project and related economic develop-  
46 ment for at least 40 percent of the total cost of the industrial  
47 access project and related economic development and the industrial  
48 access portion of such project's cost is greater than \$2,000,000  
49 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

50 By chapter 55, section 1, of the laws of 2000:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the construction or improvement of highway, bridge and rail  
2 freight projects related to industrial access, including the acqui-  
3 sition of property and the payment of liabilities incurred prior to  
4 April 1, 2000. For the payment of reimbursements to the engineering  
5 services fund for the cost of the contract services provided by  
6 private firms, including but not limited to the preparation of  
7 designs, plans, specifications and estimates; construction manage-  
8 ment and supervision; and appraisals, surveys, testing and environ-  
9 mental impact statements for transportation projects. No funds shall  
10 be allocated for such purposes until the commissioner of transporta-  
11 tion enters into an agreement subject to the approval of the direc-  
12 tor of the budget with any public or private entity for the repay-  
13 ment of 40 percent of each project's costs disbursed from such  
14 funds. Such agreement shall require repayment within 5 years of the  
15 date of acceptance of the project by the department of transporta-  
16 tion except that the repayment may occur over a period of up to 10  
17 years when total project costs exceed \$1,000,000. All projects must  
18 be approved by the director of the budget prior to the obligation of  
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules  
21 and regulations promulgated by the commissioner of transportation  
22 establishing the maximum amount of assistance to be provided for  
23 each project and the information that must be provided by the entity  
24 requesting assistance, establishing criteria for providing assist-  
25 ance from the moneys so appropriated and including standards for  
26 receiving of assistance including but not limited to the number of  
27 jobs created or maintained by the transportation improvement.

28 Notwithstanding any inconsistent provision of law, the commissioner of  
29 transportation may waive the requirement to repay 40 percent of the  
30 cost of a project provided that private funds are dedicated to the  
31 cost of such industrial access project and related economic develop-  
32 ment for at least 40 percent of the total cost of the industrial  
33 access project and related economic development and the industrial  
34 access portion of such project's cost is greater than \$2,000,000  
35 (17060079) ... 15,000,000 ..... (re. \$82,000)

36 By chapter 55, section 1, of the laws of 1999:

37 For the construction or improvement of highway, bridge and rail  
38 freight projects related to industrial access, including the acqui-  
39 sition of property and the payment of liabilities incurred prior to  
40 April 1, 1999. For the payment of reimbursements to the engineering  
41 services fund for the cost of the contract services provided by  
42 private firms, including but not limited to the preparation of  
43 designs, plans, specifications and estimates; construction manage-  
44 ment and supervision; and appraisals, surveys, testing and environ-  
45 mental impact statements for transportation projects. No funds shall  
46 be allocated for such purposes until the commissioner of transporta-  
47 tion enters into an agreement subject to the approval of the direc-  
48 tor of the budget with any public or private entity for the repay-  
49 ment of 40 percent of each project's costs disbursed from such  
50 funds. Such agreement shall require repayment within 5 years of the  
51 date of acceptance of the project by the department of transporta-

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tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) ... 15,000,000 ..... (re. \$321,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 leader of the senate and the speaker of the assembly or their desig-  
2 nees.

3 Notwithstanding any inconsistent provision of law, the commissioner of  
4 transportation may waive the requirement to repay 40 percent of the  
5 cost of a project provided that private funds are dedicated to the  
6 cost of such industrial access project and related economic develop-  
7 ment for at least 40 percent of the total cost of the industrial  
8 access project and related economic development and the industrial  
9 access portion of such project's cost is greater than \$2,000,000  
10 (17079979) ... 10,000,000 ..... (re. \$1,574,000)

11 By chapter 55, section 1, of the laws of 1998:

12 For the construction or improvement of highway, bridge and rail  
13 freight projects related to industrial access, including the acqui-  
14 sition of property and the payment of liabilities incurred prior to  
15 April 1, 1998. For the payment of reimbursements to the engineering  
16 services fund for the cost of the contract services provided by  
17 private firms, including but not limited to the preparation of  
18 designs, plans, specifications and estimates; construction manage-  
19 ment and supervision; and appraisals, surveys, testing and environ-  
20 mental impact statements for transportation projects. No funds shall  
21 be allocated for such purposes until the commissioner of transporta-  
22 tion enters into an agreement subject to the approval of the direc-  
23 tor of the budget with any public or private entity for the repay-  
24 ment of 40 percent of each project's costs disbursed from such  
25 funds. Such agreement shall require repayment within 5 years of the  
26 date of acceptance of the project by the department of transporta-  
27 tion except that the repayment may occur over a period of up to 10  
28 years when total project costs exceed \$1,000,000. All projects must  
29 be approved by the director of the budget prior to the obligation of  
30 the moneys so appropriated.

31 The moneys so appropriated shall be made available pursuant to rules  
32 and regulations promulgated by the commissioner of transportation  
33 establishing the maximum amount of assistance to be provided for  
34 each project and the information that must be provided by the entity  
35 requesting assistance, establishing criteria for providing assist-  
36 ance from the moneys so appropriated and including standards for  
37 receiving of assistance including but not limited to the number of  
38 jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of  
40 transportation may waive the requirement to repay 40 percent of the  
41 cost of a project provided that private funds are dedicated to the  
42 cost of such industrial access project and related economic develop-  
43 ment for at least 40 percent of the total cost of the industrial  
44 access project and related economic development and the industrial  
45 access portion of such project's cost is greater than \$2,000,000  
46 (17069879) ... 5,000,000 ..... (re. \$244,000)

47 Capital Projects Funds - Other  
48 Dedicated Highway and Bridge Trust Fund  
49 Multi-Modal Purpose

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
2 section 5, of the laws of 2006:  
3 For the cost of multi-modal projects designated as part of the multi-  
4 modal program established by section 14-k of the transportation law  
5 and in accordance with the 2005 memorandum of understanding among  
6 the governor, the majority leader of the senate, and the speaker of  
7 the assembly, or their designees. Notwithstanding any other incon-  
8 sistent provision of law, funds allocated and made available from  
9 this appropriation in state fiscal years 2006-07 through 2009-10  
10 shall not exceed \$50,000,000 annually pursuant to section viii of  
11 the 2005 transportation memorandum of understanding (17MM06MR) .....  
12 200,000,000 ..... (re. \$164,042,000)

13 By chapter 55, section 1, of the laws of 2005:  
14 For the cost of multi-modal projects designated as part of the multi-  
15 modal program established by section 14-k of the transportation law  
16 and in accordance with a memorandum of understanding among the  
17 governor, the majority leader of the senate, and the speaker of the  
18 assembly, or their designees (17MM05MR) .....  
19 150,000,000 ..... (re. \$24,772,000)

20 Capital Projects Funds - Other  
21 Dedicated Highway and Bridge Trust Fund  
22 Non-Federal Aided Highway Purpose

23 By chapter 54, section 1, of the laws of 2015:  
24 For the payment of the costs, including the payment of liabilities  
25 incurred prior to April 1, 2015, of state highways, parkways, bridg-  
26 es, the New York State Thruway, Indian reservation roads, and facil-  
27 ities for which the responsibility is vested with the state depart-  
28 ment of transportation including work appurtenant and ancillary  
29 thereto, for the state share of federally authorized high speed rail  
30 improvement projects, and for the cost of administrative services of  
31 the department of transportation and the cost of services provided  
32 by private firms; including the costs of preventive maintenance on  
33 state roads and bridges as defined in paragraph (a) of subdivision 1  
34 of section 10-d of the highway law for contractual preventive main-  
35 tenance services provided by private firms; and including but not  
36 limited to the preparation of designs, plans, specifications and  
37 estimates; construction management and supervision, and appraisals,  
38 surveys, testing and environmental impact statements for transporta-  
39 tion projects. Project costs funded from this appropriation may  
40 include but shall not be limited to construction, reconstruction,  
41 reconditioning and preservation, and preventive maintenance. Up to  
42 \$5,000,000 of this appropriation may be used for traffic maintenance  
43 and traffic protection services provided by the division of state  
44 police.  
45 With the approval of the director of the budget, the commissioner of  
46 transportation is authorized to enter into agreements with any muni-  
47 cipality to finance local bridge projects through state non-federal-  
48 ly aided highway funds appropriated herein when the use of federal  
49 aid funds for such local bridge projects would not be cost effective

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and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 ..... (re. \$3,457,000)

Nonpersonal service (17041522) ... 20,000,000 ..... (re. \$18,022,000)

Capital projects (17081522) ... 413,251,000 ..... (re. \$390,290,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 ..... (re. \$21,873,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 ..... (re. \$6,868,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ...	6,000,000	.....	(re. \$880,000)
Nonpersonal service (17041422) .....			
[26,000,000] 27,000,000 .....			(re. \$6,034,000)
Capital projects (17081422) .....			
[475,079,000] 474,079,000 .....			(re. \$238,104,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ...	29,175,000	.....	(re. \$7,948,000)
---------------------------------	------------	-------	-------------------

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

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1      cipality to finance local bridge projects through state nonfederally  
2      aided highway funds appropriated herein when the use of federal aid  
3      funds for such local bridge projects would not be cost effective and  
4      the federal aid and state matching funds saved as a result of the  
5      use of nonfederal aid funds for local bridge projects are made  
6      available for bridge projects on the state highway system. The  
7      total amount of non-federally aided highway funds made available for  
8      local bridge projects from this appropriation shall not exceed  
9      \$2,500,000 in state fiscal year 2013-14.

10    Personal service (17011322) ... 4,000,000 ..... (re. \$906,000)

11    Nonpersonal service (17041322) ... 19,000,000 ..... (re. \$2,754,000)

12    Capital projects (17081322) ... 553,121,000 ..... (re. \$173,084,000)

13    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
14      section 1, of the laws of 2013:

15    For the payment of the costs, including the payment of liabilities  
16      incurred prior to April 1, 2012, of state highways, parkways, bridg-  
17      es, the New York State Thruway, Indian reservation roads, and facil-  
18      ities for which the responsibility is vested with the state depart-  
19      ment of transportation including work appurtenant and ancillary  
20      thereto, for the state share of federally authorized high speed rail  
21      improvement projects, and for the cost of administrative services of  
22      the department of transportation and the cost of services provided  
23      by private firms; including the costs of preventive maintenance on  
24      state roads and bridges as defined in paragraph (a) of subdivision 1  
25      of section 10-d of the highway law for contractual preventive main-  
26      tenance services provided by private firms; and including but not  
27      limited to the preparation of designs, plans, specifications and  
28      estimates; construction management and supervision, and appraisals,  
29      surveys, testing and environmental impact statements for transporta-  
30      tion projects. Project costs funded from this appropriation may  
31      include but shall not be limited to construction, reconstruction,  
32      reconditioning and preservation, preventive maintenance, and the  
33      acquisition of property.

34    With the approval of the director of the budget, the commissioner of  
35      transportation is authorized to enter into agreements with any muni-  
36      cipality to finance local bridge projects through state nonfederally  
37      aided highway funds appropriated herein when the use of federal aid  
38      funds for such local bridge projects would not be cost effective and  
39      the federal aid and state matching funds saved as a result of the  
40      use of nonfederal aid funds for local bridge projects are made  
41      available for bridge projects on the state highway system. The  
42      total amount of non-federally aided highway funds made available for  
43      local bridge projects from this appropriation shall not exceed  
44      \$2,500,000 in state fiscal year 2012-13.

45    Personal service (17011222) ... 2,000,000 ..... (re. \$1,079,000)

46    Nonpersonal service (17041222) ... 15,100,000 ..... (re. \$793,000)

47    Capital projects (17081222) ... 508,950,000 ..... (re. \$44,113,000)

48    By chapter 54, section 1, of the laws of 2011:

49      For the payment of the costs, including the payment of liabilities  
50      incurred prior to April 1, 2011, of state highways, parkways, bridg-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) .....  
 526,050,000 ..... (re. \$44,412,000)

## PERSONAL SERVICE

Personal service--regular .....	1,500,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for personal service .....	2,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,000,000
Travel .....	10,000
Contractual services .....	7,000,000
Equipment .....	3,990,000
	-----
Amount available for nonpersonal service .....	13,000,000
	-----

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1	CAPITAL PROJECTS	
2	Highway and Bridge	
3	Construction and Preventive	
4	Maintenance .....	486,000,000
5		-----
6	Right of Way Acquisition .....	25,050,000
7		-----
8	Amount available for capital	
9	projects .....	511,050,000
10		-----
11		526,050,000
12		=====

13 By chapter 55, section 1, of the laws of 2010:

14 For the payment of the costs, including the payment of liabilities  
 15 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
 16 es, the New York State Thruway, Indian reservation roads, and facil-  
 17 ities for which the responsibility is vested with the state depart-  
 18 ment of transportation including work appurtenant and ancillary  
 19 thereto, for the state share of federally authorized high speed rail  
 20 improvement projects, and for the cost of administrative services of  
 21 the department of transportation and the cost of services provided  
 22 by private firms; including the costs of preventive maintenance on  
 23 state roads and bridges as defined in paragraph (a) of subdivision 1  
 24 of section 10-d of the highway law for contractual preventive main-  
 25 tenance services provided by private firms; and including but not  
 26 limited to the preparation of designs, plans, specifications and  
 27 estimates; construction management and supervision, and appraisals,  
 28 surveys, testing and environmental impact statements for transporta-  
 29 tion projects. Project costs funded from this appropriation may  
 30 include but shall not be limited to construction, reconstruction,  
 31 reconditioning and preservation, preventive maintenance, and the  
 32 acquisition of property.

33 With the approval of the director of the budget, the commissioner of  
 34 transportation is authorized to enter into agreements with any muni-  
 35 cipality to finance local bridge projects through state nonfederally  
 36 aided highway funds appropriated herein when the use of federal aid  
 37 funds for such local bridge projects would not be cost effective and  
 38 the federal aid and state matching funds saved as a result of the  
 39 use of nonfederal aid funds for local bridge projects are made  
 40 available for bridge projects on the state highway system. The total  
 41 amount of non-federally aided highway funds made available for local  
 42 bridge projects from this appropriation shall not exceed \$2,500,000  
 43 in state fiscal year 2010-11.

44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to  
 46 the approval of the director of the budget (17021022) .....  
 47 526,050,000 ..... (re. \$20,020,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 SCHEDULE

## 2 PERSONAL SERVICE

3 Personal service--regular ..... 1,500,000  
 4 Holiday/overtime compensation ..... 500,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 2,000,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,000,000  
 11 Travel ..... 10,000  
 12 Contractual services ..... 7,000,000  
 13 Equipment ..... 3,990,000  
 14 -----  
 15 Amount available for nonper-  
 16 sonal service ..... 13,000,000  
 17 -----

## 18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge  
 20 Construction and Preventive  
 21 Maintenance ..... 486,000,000  
 22 -----  
 23 Right of Way Acquisition ..... 25,050,000  
 24 -----  
 25 Amount available for mainte-  
 26 nance undistributed ..... 511,050,000  
 27 -----  
 28 526,050,000  
 29 =====

30 By chapter 55, section 1, of the laws of 2009:

31 For the payment of the costs, including the payment of liabilities  
 32 incurred prior to April 1, 2009, of state highways, parkways, bridg-  
 33 es, the New York State Thruway, Indian reservation roads, and facil-  
 34 ities for which the responsibility is vested with the state depart-  
 35 ment of transportation including work appurtenant and ancillary  
 36 thereto, the cost of administrative services of the department of  
 37 transportation and the cost of services provided by private firms;  
 38 including the costs of preventive maintenance on state roads and  
 39 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 40 of the highway law for contractual preventive maintenance services  
 41 provided by private firms; and including but not limited to the  
 42 preparation of designs, plans, specifications and estimates;  
 43 construction management and supervision, and appraisals, surveys,  
 44 testing and environmental impact statements for transportation  
 45 projects. Project costs funded from this appropriation may include

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but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) .....  
516,550,000 ..... (re. \$55,996,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	1,000,000
Holiday/overtime compensation ....	1,000,000
	-----
Amount available for personal service .....	2,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,000,000
Travel .....	10,000
Contractual services .....	8,000,000
Equipment .....	3,990,000
	-----
Amount available for nonpersonal service .....	13,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	476,000,000
	-----
Right of Way Acquisition .....	25,550,000
	-----
Amount available for maintenance undistributed .....	501,550,000
	-----
	516,550,000

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1 =====

2 By chapter 55, section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities  
 4 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
 5 es, the New York State Thruway, Indian reservation roads, and facil-  
 6 ities for which the responsibility is vested with the state depart-  
 7 ment of transportation including work appurtenant and ancillary  
 8 thereto, the cost of administrative services of the department of  
 9 transportation and the cost of services provided by private firms;  
 10 including the costs of preventive maintenance on state roads and  
 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 12 of the highway law for contractual preventive maintenance services  
 13 provided by private firms; and including but not limited to the  
 14 preparation of designs, plans, specifications and estimates;  
 15 construction management and supervision, and appraisals, surveys,  
 16 testing and environmental impact statements for transportation  
 17 projects. Project costs funded from this appropriation may include  
 18 but shall not be limited to construction, reconstruction, recondi-  
 19 tioning and preservation, preventive maintenance, and the acquisi-  
 20 tion of property.

21 With the approval of the director of the budget, the commissioner of  
 22 transportation is authorized to enter into agreements with any muni-  
 23 cipality to finance local bridge projects through state non-federal-  
 24 ly aided highway funds appropriated herein when the use of federal  
 25 aid funds for such local bridge projects would not be cost effective  
 26 and the federal aid and state matching funds saved as a result of  
 27 the use of nonfederal aid funds for local bridge projects are made  
 28 available for bridge projects on the state highway system. The total  
 29 amount of non-federally aided highway funds made available for local  
 30 bridge projects from this appropriation shall not exceed \$2,500,000  
 31 in state fiscal year 2008-09.

32 The items shown in the schedule below shall be for projects with a  
 33 common purpose and may be interchanged without limitation subject to  
 34 the approval of the director of the budget (17020822) .....  
 35 539,352,000 ..... (re. \$21,385,000)

36 SCHEDULE

37 PERSONAL SERVICE

38 Personal service--regular ..... 926,000  
 39 Holiday/overtime compensation .... 1,074,000  
 40 -----  
 41 Amount available for person-  
 42 al service ..... 2,000,000  
 43 -----

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## NONPERSONAL SERVICE

Supplies and materials .....	1,283,000
Travel .....	3,000
Contractual services .....	7,833,000
Equipment .....	3,881,000

Amount available for nonper-	
sonal service .....	13,000,000

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion	
and Preventive Maintenance ...	524,352,000

Amount available for mainte-	
nance undistributed .....	524,352,000

539,352,000
-------------

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

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The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .....  
 520,505,000 ..... (re. \$4,301,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular ..... 463,000  
 Holiday/overtime compensation ..... 537,000  
 -----  
 Amount available for personal service ..... 1,000,000  
 -----

## NONPERSONAL SERVICE

Supplies and materials ..... 1,184,000  
 Travel ..... 3,000  
 Contractual services ..... 7,231,000  
 Equipment ..... 3,582,000  
 -----  
 Amount available for nonpersonal service ..... 12,000,000  
 -----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge  
 Construction and Preventive  
 Maintenance ..... 507,505,000  
 -----  
 Amount available for maintenance undistributed ..... 507,505,000  
 -----  
 520,505,000  
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .....  
667,502,000 ..... (re. \$7,046,000)

## SCHEDULE

Highway and Bridge	
Construction .....	457,502,000
	-----
Preventive Maintenance .....	210,000,000
	-----
	667,502,000
	=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-



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tioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ...  
604,125,000 ..... (re. \$3,717,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) .....  
380,000,000 ..... (re. \$28,706,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2007:  
3 For the payment of costs, including the payment of liabilities  
4 incurred prior to April 1, 2004, of preventive maintenance on state  
5 roads and bridges as defined in paragraph (a) of subdivision 1 of  
6 section 10-d of the highway law including personal services, nonper-  
7 sonal services, fringe benefits and the contractual services  
8 provided by private firms. Such costs shall not include the costs of  
9 vehicles under 8,500 pounds without the prior approval of the direc-  
10 tor of the budget.  
11 The items shown in the schedule below shall be for projects with a  
12 common purpose and may be interchanged without limitation subject to  
13 the approval of the director of the budget (17040422) ... ..  
14 331,260,000 ..... (re. \$1,107,000)

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
16 section 1, of the laws of 2005:  
17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
19 es, the New York State Thruway, Indian reservation roads, and facil-  
20 ities for which the responsibility is vested with the state depart-  
21 ment of transportation including work appurtenant and ancillary  
22 thereto, the cost of administrative services of the department of  
23 transportation and the cost of services provided by private firms,  
24 including but not limited to the preparation of designs, plans,  
25 specifications and estimates; construction management and super-  
26 vision; and appraisals, surveys, testing and environmental impact  
27 statements for transportation projects. Project costs funded from  
28 this appropriation may include but shall not be limited to  
29 construction, reconstruction, reconditioning and preservation, and  
30 the acquisition of property.  
31 With the approval of the director of the budget, the commissioner of  
32 transportation is authorized to enter into agreements with any muni-  
33 cipality to finance local bridge projects through state non-federal-  
34 ly aided highway funds appropriated herein when the use of federal  
35 aid funds for such local bridge projects would not be cost effective  
36 and the federal aid and state matching funds saved as a result of  
37 the use of non-federal aid funds for local bridge projects are made  
38 available for bridge projects on the state highway system. The total  
39 amount of non-federally aided highway funds made available for local  
40 bridge projects from this appropriation shall not exceed \$2,500,000  
41 in state fiscal year 2003-2004 (17020322) .....  
42 370,000,000 ..... (re. \$7,971,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
44 section 1, of the laws of 2005:  
45 For the payment of costs, including the payment of liabilities  
46 incurred prior to April 1, 2003, of preventive maintenance on state  
47 roads and bridges as defined in paragraph (a) of subdivision 1 of  
48 section 10-d of the highway law including personal services, nonper-  
49 sonal services, fringe benefits and the contractual services  
50 provided by private firms. Such costs shall not include the costs of

## DEPARTMENT OF TRANSPORTATION

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1 vehicles under 8,500 pounds without the prior approval of the direc-  
2 tor of the budget.

3 The items shown in the schedule below shall be for projects with a  
4 common purpose and may be interchanged without limitation subject to  
5 the approval of the director of the budget (17040322) ... ..  
6 317,684,000 ..... (re. \$2,107,000)

7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
8 section 1, of the laws of 2009:

9 For the payment of the costs, including the payment of liabilities  
10 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
11 es, the New York State Thruway, Indian reservation roads, and facil-  
12 ities for which the responsibility is vested with the state depart-  
13 ment of transportation including work appurtenant and ancillary  
14 thereto and the payment of reimbursements to the engineering  
15 services fund for the cost of administrative services of the depart-  
16 ment of transportation and the cost of services provided by private  
17 firms, including but not limited to the preparation of designs,  
18 plans, specifications and estimates; construction management and  
19 supervision; and appraisals, surveys, testing and environmental  
20 impact statements for transportation projects. Project costs funded  
21 from this appropriation may include but shall not be limited to  
22 construction, reconstruction, reconditioning and preservation, and  
23 the acquisition of property.

24 With the approval of the director of the budget, the commissioner of  
25 transportation is authorized to enter into agreements with any muni-  
26 cipality to finance local bridge projects through state non-federal-  
27 ly aided highway funds appropriated herein when the use of federal  
28 aid funds for such local bridge projects would not be cost effective  
29 and the federal aid and state matching funds saved as a result of  
30 the use of non-federal aid funds for local bridge projects are made  
31 available for bridge projects on the state highway system. The total  
32 amount of non-federally aided highway funds made available for local  
33 bridge projects from this appropriation shall not exceed \$2,500,000  
34 in state fiscal year 2002-2003 (17020222) .....  
35 1,042,107,000 ..... (re. \$4,788,000)

36 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
37 section 1, of the laws of 2009:

38 For the payment of costs, including the payment of liabilities  
39 incurred prior to April 1, 2002, of preventive maintenance on state  
40 roads and bridges as defined in paragraph (a) of subdivision 1 of  
41 section 10-d of the highway law including personal services, nonper-  
42 sonal services, fringe benefits and the contractual services  
43 provided by private firms. Such costs shall not include the costs of  
44 vehicles under 8,500 pounds without the prior approval of the direc-  
45 tor of the budget (17040222) ... 330,132,036 ..... (re. \$20,536,000)

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## SCHEDULE

1		
2	Personal service .....	47,600,000
3	Nonpersonal service .....	41,391,000
4	Maintenance undistributed	
5	For expenses of highway maintenance .....	87,193,000
6	For the costs of the contract services	
7	provided by private firms performing	
8	preventive maintenance .....	153,948,036
9		-----
10	Available for maintenance undistributed ....	245,153,036
11		-----
12		330,132,036
13		=====

14 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 15 section 1, of the laws of 2003:

16 For the payment of the costs, including the payment of liabilities  
 17 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 18 es, the New York State Thruway, Indian reservation roads, and facil-  
 19 ities for which the responsibility is vested with the state depart-  
 20 ment of transportation including work appurtenant and ancillary  
 21 thereto and the payment of reimbursements to the engineering  
 22 services fund for the cost of administrative services of the depart-  
 23 ment of transportation and the cost of services provided by private  
 24 firms, including but not limited to the preparation of designs,  
 25 plans, specifications and estimates; construction management and  
 26 supervision; and appraisals, surveys, testing and environmental  
 27 impact statements for transportation projects. Project costs funded  
 28 from this appropriation may include but shall not be limited to  
 29 construction, reconstruction, reconditioning and preservation, and  
 30 the acquisition of property.

31 With the approval of the director of the budget, the commissioner of  
 32 transportation is authorized to enter into agreements with any muni-  
 33 cipality to finance local bridge projects through state non-federal-  
 34 ly aided highway funds appropriated herein when the use of federal  
 35 aid funds for such local bridge projects would not be cost effective  
 36 and the federal aid and state matching funds saved as a result of  
 37 the use of non-federal aid funds for local bridge projects are made  
 38 available for bridge projects on the state highway system. The total  
 39 amount of non-federally aided highway funds made available for local  
 40 bridge projects from this appropriation shall not exceed \$2,500,000  
 41 in state fiscal year 2001-2002 (17020122) .....  
 42 1,069,754,000 ..... (re. \$128,260,000)

43 For the payment of costs, including the payment of liabilities  
 44 incurred prior to April 1, 2001, of preventive maintenance on state  
 45 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 46 section 10-d of the highway law including personal services, nonper-  
 47 sonal services, fringe benefits and the contractual services  
 48 provided by private firms. Such costs shall not include the costs of  
 49 vehicles under 8,500 pounds without the prior approval of the direc-  
 50 tor of the budget (17040122) ... 330,864,000 ..... (re. \$14,693,000)

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
2 section 1, of the laws of 2003:  
3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto and the payment of reimbursements to the engineering  
9 services fund for the cost of administrative services of the depart-  
10 ment of transportation and the cost of services provided by private  
11 firms, including but not limited to the preparation of designs,  
12 plans, specifications and estimates; construction management and  
13 supervision; and appraisals, surveys, testing and environmental  
14 impact statements for transportation projects. Project costs funded  
15 from this appropriation may include but shall not be limited to  
16 construction, reconstruction, reconditioning and preservation, and  
17 the acquisition of property.  
18 With the approval of the director of the budget, the commissioner of  
19 transportation is authorized to enter into agreements with any muni-  
20 cipality to finance local bridge projects through state non-federal-  
21 ly aided highway funds appropriated herein when the use of federal  
22 aid funds for such local bridge projects would not be cost effective  
23 and the federal aid and state matching funds saved as a result of  
24 the use of non-federal aid funds for local bridge projects are made  
25 available for bridge projects on the state highway system. The total  
26 amount of non-federally aided highway funds made available for local  
27 bridge projects from this appropriation shall not exceed \$2,500,000  
28 in state fiscal year 2000-2001 (17020022) .....  
29 943,841,000 ..... (re. \$4,586,000)  
30 For the payment of costs, including the payment of liabilities  
31 incurred prior to April 1, 2000, of preventive maintenance on state  
32 roads and bridges as defined in paragraph (a) of subdivision 1 of  
33 section 10-d of the highway law including personal services, nonper-  
34 sonal services, fringe benefits and the contractual services  
35 provided by private firms (17040022) .....  
36 328,297,000 ..... (re. \$139,000)

37 By chapter 55, section 1, of the laws of 1999:  
38 For the payment of the costs, including the payment of liabilities  
39 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
40 es, the New York State Thruway, Indian reservation roads, and facil-  
41 ities for which the responsibility is vested with the state depart-  
42 ment of transportation including work appurtenant and ancillary  
43 thereto and the payment of reimbursements to the engineering  
44 services fund for the cost of administrative services of the depart-  
45 ment of transportation and the cost of services provided by private  
46 firms, including but not limited to the preparation of designs,  
47 plans, specifications and estimates; construction management and  
48 supervision; and appraisals, surveys, testing and environmental  
49 impact statements for transportation projects. Project costs funded  
50 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and  
2 the acquisition of property.  
3 With the approval of the director of the budget, the commissioner of  
4 transportation is authorized to enter into agreements with any muni-  
5 cipality to finance local bridge projects through state non-federal-  
6 ly aided highway funds appropriated herein when the use of federal  
7 aid funds for such local bridge projects would not be cost effective  
8 and the federal aid and state matching funds saved as a result of  
9 the use of nonfederal aid funds for local bridge projects are made  
10 available for bridge projects on the state highway system. The total  
11 amount of non-federally aided highway funds made available for local  
12 bridge projects from this appropriation shall not exceed \$2,500,000  
13 in state fiscal year 1999-2000 (17029922) .....  
14 845,000,000 ..... (re. \$7,477,000)

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
19 es, the New York State Thruway, Indian reservation roads, and facil-  
20 ities for which the responsibility is vested with the state depart-  
21 ment of transportation including work appurtenant and ancillary  
22 thereto and the payment of reimbursements to the engineering  
23 services fund for the cost of administrative services of the depart-  
24 ment of transportation and the cost of services provided by private  
25 firms, including but not limited to the preparation of designs,  
26 plans, specifications and estimates; construction management and  
27 supervision; and appraisals, surveys, testing and environmental  
28 impact statements for transportation projects. Project costs funded  
29 from this appropriation may include but shall not be limited to  
30 construction, reconstruction, reconditioning and preservation, and  
31 the acquisition of property (17029922) .....  
32 151,332,000 ..... (re. \$1,000)

33 For the payment of costs, including the payment of liabilities  
34 incurred prior to April 1, 1999, of preventive maintenance on state  
35 roads and bridges as defined in paragraph (a) of subdivision 1 of  
36 section 10-d of the highway law including personal services, nonper-  
37 sonal services, fringe benefits and the contractual services  
38 provided by private firms (17049922) .....  
39 346,818,000 ..... (re. \$596,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
41 section 1, of the laws of 2003:

42 For the payment of the costs, including the payment of liabilities  
43 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
44 es, the New York State Thruway, Indian reservation roads, and facil-  
45 ities for which the responsibility is vested with the state depart-  
46 ment of transportation including work appurtenant and ancillary  
47 thereto and the payment of reimbursements to the engineering  
48 services fund for the cost of administrative services of the depart-  
49 ment of transportation and the cost of services provided by private  
50 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and  
2 supervision; and appraisals, surveys, testing and environmental  
3 impact statements for transportation projects (17029822) .....  
4 1,165,139,000 ..... (re. \$6,154,000)  
5 For the payment of costs, including the payment of liabilities  
6 incurred prior to April 1, 1998, of preventive maintenance on state  
7 roads and bridges as defined in paragraph (a) of subdivision 1 of  
8 section 10-d of the highway law including personal services, nonper-  
9 sonal services, fringe benefits and the contractual services  
10 provided by private firms (17049822) .....  
11 345,011,000 ..... (re. \$2,153,000)

12 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
13 section 1, of the laws of 2007:

14 For the payment of the costs, including the payment of liabilities  
15 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
16 es, the New York State Thruway, Indian reservation roads, and facil-  
17 ities for which the responsibility is vested with the state depart-  
18 ment of transportation including work appurtenant and ancillary  
19 thereto and the payment of reimbursements to the engineering  
20 services fund for the cost of administrative services of the depart-  
21 ment of transportation and the cost of services provided by private  
22 firms, including but not limited to the preparation of designs,  
23 plans, specifications and estimates; construction management and  
24 supervision; and appraisals, surveys, testing and environmental  
25 impact statements for transportation projects. Project costs funded  
26 from this appropriation may include but shall not be limited to  
27 construction, reconstruction, reconditioning and preservation, and  
28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of  
30 transportation is authorized to enter into agreements with any muni-  
31 cipality to finance local bridge projects through state non-federal-  
32 ly aided highway funds appropriated herein when the use of federal  
33 aid funds for such local bridge projects would not be cost effective  
34 and the federal aid and state matching funds saved as a result of  
35 the use of nonfederal aid funds for local bridge projects are made  
36 available for bridge projects on the state highway system. The total  
37 amount of non-federally aided highway funds made available for local  
38 bridge projects from this appropriation shall not exceed \$2,500,000  
39 in state fiscal year 1997-98 (17029722) .....  
40 915,748,000 ..... (re. \$4,474,000)

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
42 section 1, of the laws of 2007:

43 For the payment of costs, including the payment of liabilities  
44 incurred prior to April 1, 1997, of preventive maintenance on state  
45 roads and bridges as defined in paragraph (a) of subdivision 1 of  
46 section 10-d of the highway law including personal services, nonper-  
47 sonal services, fringe benefits and the contractual services  
48 provided by private firms.

49 The items shown in the project schedule below shall be for projects  
50 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the budget (17049722)  
2 ... 278,668,000 ..... (re. \$1,872,000)

3 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
4 295, part A, section 1, of the laws of 2001:

5 For the payment of the costs, including the payment of liabilities  
6 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
7 es, the New York State Thruway, Indian reservation roads, and facil-  
8 ities for which the responsibility is vested with the state depart-  
9 ment of transportation including work appurtenant and ancillary  
10 thereto and the payment of reimbursements to the engineering  
11 services fund for the cost of administrative services of the depart-  
12 ment of transportation and the cost of services provided by private  
13 firms, including but not limited to the preparation of designs,  
14 plans, specifications and estimates; construction management and  
15 supervision; and appraisals, surveys, testing and environmental  
16 impact statements for transportation projects (17029622) ...  
17 779,430,000 ..... (re. \$961,000)

18 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
19 section 1, of the laws of 2003:

20 For the payment of the costs, including the payment of liabilities  
21 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
22 es, the New York State Thruway, Indian reservation roads, and facil-  
23 ities for which the responsibility is vested with the state depart-  
24 ment of transportation including work appurtenant and ancillary  
25 thereto and the payment of reimbursements to the engineering  
26 services fund for the cost of administrative services of the depart-  
27 ment of transportation and the cost of services provided by private  
28 firms, including but not limited to the preparation of designs,  
29 plans, specifications and estimates; construction management and  
30 supervision; and appraisals, surveys, testing and environmental  
31 impact statements for transportation projects. Project costs funded  
32 from this appropriation may include but shall not be limited to  
33 construction, reconstruction, reconditioning and preservation, and  
34 the acquisition of property.

35 With the approval of the director of the budget, the commissioner of  
36 transportation is authorized to enter into agreements with any muni-  
37 cipality to finance local bridge projects through state non-federal-  
38 ly aided highway funds appropriated herein when the use of federal  
39 aid funds for such local bridge projects would not be cost effective  
40 and the federal aid and state matching funds saved as a result of  
41 the use of non-federal aid funds for local bridge projects are made  
42 available for bridge projects on the state highway system. The total  
43 amount of non-federally aided highway funds made available for local  
44 bridge projects from this appropriation shall not exceed \$2,500,000  
45 in state fiscal year 1995-96 (17029522) .....  
46 880,323,000 ..... (re. \$21,803,000)

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
48 section 1, of the laws of 1996:



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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ... ..  
1,095,524,000 ... .. (re. \$9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

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but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$8,632,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2015:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11530) ... 40,892,000 (re. \$27,074,000)

Nonpersonal service (17P41530) ... 120,000 (re. \$89,000)

Fringe benefits (17P81530) ... 22,597,000 (re. \$22,597,000)

Indirect costs (17P91530) ... 1,293,000 (re. \$1,293,000)

By chapter 54, section 1, of the laws of 2014:

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1 For capital project management and traffic and safety, including  
 2 personal services, nonpersonal services, fringe benefits, and the  
 3 contract services provided by private firms.  
 4 Personal service (17P11430) ... 40,295,000 ..... (re. \$204,000)  
 5 Nonpersonal service (17P41430) ... 117,000 ..... (re. \$43,000)  
 6 Fringe benefits (17P81430) ... 22,569,000 ..... (re. \$1,203,000)  
 7 Indirect costs (17P91430) ... 1,253,000 ..... (re. \$67,000)

8 By chapter 54, section 1, of the laws of 2013:  
 9 For capital project management and traffic and safety, including  
 10 personal services, nonpersonal services, fringe benefits, and the  
 11 contract services provided by private firms.  
 12 Nonpersonal service (17P41330) ... 114,000 ..... (re. \$16,000)  
 13 Fringe benefits (17P81330) ... 22,042,000 ..... (re. \$905,000)  
 14 Indirect costs (17P91330) ... 1,296,000 ..... (re. \$7,000)

15 By chapter 54, section 1, of the laws of 2012:  
 16 For capital project management and traffic and safety, including  
 17 personal services, nonpersonal services, fringe benefits, and the  
 18 contract services provided by private firms.  
 19 Nonpersonal service (17P41230) ... 111,000 ..... (re. \$26,000)  
 20 Fringe benefits (17P81230) ... 19,320,000 ..... (re. \$96,000)  
 21 Indirect costs (17P91230) ... 1,207,000 ..... (re. \$195,000)

22 By chapter 54, section 1, of the laws of 2011:  
 23 For capital project management and traffic and safety, including  
 24 personal services, nonpersonal services, fringe benefits and the  
 25 contract services provided by private firms (17H21130) .....  
 26 58,657,000 ..... (re. \$259,000)

27 PERSONAL SERVICE

28 Personal service--regular ..... 38,037,000  
 29 Holiday/overtime compensation ..... 919,000  
 30 -----  
 31 Amount available for person-  
 32 al service ..... 38,956,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 61,000  
 36 Travel ..... 121,000  
 37 Contractual services ..... 57,000  
 38 Equipment ..... 15,000  
 39 Fringe benefits ..... 18,068,000  
 40 Indirect costs ..... 1,379,000  
 41 -----  
 42 Amount available for nonper-  
 43 sonal service ..... 19,701,000  
 44 -----  
 45 58,657,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 =====

2 By chapter 55, section 1, of the laws of 2010:

3 For capital project management and traffic and safety, including  
 4 personal services, nonpersonal services, fringe benefits and the  
 5 contract services provided by private firms (17H21030) .....  
 6 63,140,000 ..... (re. \$3,505,000)

7 PERSONAL SERVICE

8 Personal service--regular ..... 40,846,000

9 Holiday/overtime compensation ..... 919,000

10 -----

11 Amount available for person-  
 12 al service ..... 41,765,000

13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 61,000

16 Travel ..... 121,000

17 Contractual services ..... 57,000

18 Equipment ..... 15,000

19 Fringe benefits ..... 19,630,000

20 Indirect costs ..... 1,491,000

21 -----

22 Amount available for nonper-  
 23 sonal service ..... 21,375,000

24 -----

25 63,140,000

26 =====

27 By chapter 55, section 1, of the laws of 2009:

28 For capital project management and traffic and safety, including  
 29 personal services, nonpersonal services, fringe benefits and the  
 30 contract services provided by private firms (17H20930) .....  
 31 66,084,000 ..... (re. \$3,703,000)

32 PERSONAL SERVICE

33 Personal service--regular ..... 42,143,000

34 Holiday/overtime compensation ..... 961,000

35 -----

36 Amount available for person-  
 37 al service ..... 43,104,000

38 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials .....	280,000
3	Travel .....	321,000
4	Contractual services .....	154,000
5	Equipment .....	19,000
6	Fringe benefits .....	20,469,000
7	Indirect costs .....	1,737,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	22,980,000
11		-----
12		66,084,000
13		=====

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
15 section 1, of the laws of 2010:  
16 For capital project management and traffic and safety, including  
17 personal services, nonpersonal services, fringe benefits and the  
18 contract services provided by private firms (17H20830) .....  
19 62,658,500 ..... (re. \$490,000)

20 PERSONAL SERVICE

21	Personal service--regular .....	32,473,500
22	Holiday/overtime compensation .....	906,000
23		-----
24	Amount available for person-	
25	al service .....	33,359,500
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials .....	325,000
29	Travel .....	422,000
30	Contractual services .....	10,531,000
31	Equipment .....	92,000
32	Fringe benefits .....	16,334,000
33	Indirect costs .....	1,575,000
34		-----
35	Amount available for nonper-	
36	sonal service .....	29,279,000
37		-----
38		62,658,500
39		=====

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
41 section 1, of the laws of 2008:  
42 For capital project management and traffic and safety, including  
43 personal services, nonpersonal services, fringe benefits and the  
44 contract services provided by private firms (17H20730) .....  
45 57,086,000 ..... (re. \$1,740,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## PERSONAL SERVICE

Personal service--regular .....	30,191,000
Holiday/overtime compensation .....	940,000
	-----
Amount available for person-	
al service .....	31,131,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	273,000
Travel .....	320,000
Contractual services .....	7,682,000
Equipment .....	29,000
Fringe benefits .....	16,341,000
Indirect costs .....	1,310,000
	-----
Amount available for nonper-	
sonal service .....	25,955,000
	-----
	57,086,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) .....  
52,413,000 ..... (re. \$576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) .....  
55,870,000 ..... (re. \$735,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .....  
53,599,000 ..... (re. \$377,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) .....  
51,693,000 ..... (re. \$906,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 Department Management and Administration

2 By chapter 54, section 1, of the laws of 2015:

3 For department management and administration including personal  
4 services, nonpersonal services, fringe benefits and the contract  
5 services provided by private firms.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2015-16 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12	Personal service (17A11530) ...	31,213,000	.....	(re. \$19,004,000)
13	Nonpersonal service (17A41530) ...	31,919,000	.....	(re. \$27,142,000)
14	Fringe benefits (17A81530) ...	17,442,000	.....	(re. \$17,442,000)
15	Indirect costs (17A91530) ...	790,000	.....	(re. \$790,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For department management and administration including personal  
18 services, nonpersonal services, fringe benefits and the contract  
19 services provided by private firms.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2014-15 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated.

26	Nonpersonal service (17A41430) ...	27,982,000	.....	(re. \$3,917,000)
27	Fringe benefits (17A81430) ...	17,143,000	.....	(re. \$304,000)
28	Indirect costs (17A91430) ...	844,000	.....	(re. \$15,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For department management and administration including personal  
31 services, nonpersonal services, fringe benefits and the contract  
32 services provided by private firms.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2013-14 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated.

39	Nonpersonal service (17A41330) ...	33,102,000	.....	(re. \$528,000)
40	Fringe benefits (17A81330) ...	21,331,000	.....	(re. \$315,000)
41	Indirect costs (17A91330) ...	1,196,000	.....	(re. \$16,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For department management and administration including personal  
44 services, nonpersonal services, fringe benefits and the contract  
45 services provided by private firms.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, and the Call Center Interchange and Transfer Authority as

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.  
 5 Personal service (17A11230) ... 38,218,000 ..... (re. \$300,000)  
 6 Nonpersonal service (17A41230) ... 40,300,000 ..... (re. \$490,000)  
 7 Fringe benefits (17A81230) ... 19,751,000 ..... (re. \$203,000)  
 8 Indirect costs (17A91230) ... 1,028,000 ..... (re. \$13,000)

9 By chapter 54, section 1, of the laws of 2011:  
 10 For department management and administration including personal  
 11 services, nonpersonal services, fringe benefits and the contract  
 12 services provided by private firms (17H51130) .....  
 13 112,348,000 ..... (re. \$12,501,000)

## 14 PERSONAL SERVICE

15 Personal service--regular ..... 42,593,000  
 16 Temporary service ..... 824,000  
 17 Holiday/overtime compensation .... 1,261,000  
 18 -----  
 19 Amount available for person-  
 20 al service ..... 44,678,000

## 21 NONPERSONAL SERVICE

22 Supplies and materials..... 1,845,000  
 23 Travel ..... 4,570,000  
 24 Contractual services ..... 35,957,000  
 25 Equipment ..... 180,000  
 26 Fringe benefits ..... 23,332,000  
 27 Indirect costs ..... 1,786,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 67,670,000  
 31 -----  
 32 112,348,000  
 33 =====

34 By chapter 55, section 1, of the laws of 2010:  
 35 For department management and administration including personal  
 36 services, nonpersonal services, fringe benefits and the contract  
 37 services provided by private firms (17H51030).....  
 38 122,040,000 ..... (re. \$12,764,000)

## 39 PERSONAL SERVICE

40 Personal service--regular ..... 47,325,000  
 41 Temporary service ..... 916,000  
 42 Holiday/overtime compensation .... 1,401,000  
 43 -----



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Amount available for person-  
 2 al service ..... 49,642,000  
 3 -----

## 4 NONPERSONAL SERVICE

5 Supplies and materials ..... 2,050,000  
 6 Travel ..... 5,078,000  
 7 Contractual services ..... 39,952,000  
 8 Equipment ..... 200,000  
 9 Fringe benefits ..... 23,332,000  
 10 Indirect costs ..... 1,786,000  
 11 -----

12 Amount available for nonper-  
 13 sonal service ..... 72,398,000  
 14 -----  
 15 122,040,000  
 16 =====

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 18 section 1, of the laws of 2010:  
 19 For department management and administration including personal  
 20 services, nonpersonal services, fringe benefits and the contract  
 21 services provided by private firms (17H50930) .....  
 22 122,554,000 ..... (re. \$4,062,000)

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 47,005,000  
 25 Temporary service ..... 911,000  
 26 Holiday/overtime compensation .... 1,394,000  
 27 -----  
 28 Amount available for person-  
 29 al service ..... 49,310,000  
 30 -----

## 31 NONPERSONAL SERVICE

32 Supplies and materials ..... 2,506,000  
 33 Travel ..... 5,622,000  
 34 Contractual services ..... 40,222,000  
 35 Equipment ..... 427,000  
 36 Fringe benefits ..... 22,538,000  
 37 Indirect costs ..... 1,929,000  
 38 -----  
 39 Amount available for nonper-  
 40 sonal service ..... 73,244,000  
 41 -----  
 42 122,554,000  
 43 =====

44 Design and Construction

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:  
2 For engineering services, including personal services, nonpersonal  
3 services, and fringe benefits, including, but not limited to, the  
4 preparation of designs, plans, specifications and estimates;  
5 construction management and supervision; and appraisals, surveys,  
6 testing, and environmental impact statements for transportation  
7 projects, and for suballocation of \$175,000 to the office of the  
8 inspector general.  
9 Personal service (17E11530) ... 198,372,000 ..... (re. \$130,387,000)  
10 Nonpersonal service (17E41530) ... 10,413,000 ..... (re. \$8,359,000)  
11 Fringe benefits (17E81530) ... 109,621,000 ..... (re. \$109,621,000)  
12 Indirect costs (17E91530) ... 6,269,000 ..... (re. \$6,269,000)  
13 For the costs of the contract services provided by private firms  
14 including, but not limited to, the preparation of designs, plans,  
15 specifications and estimates; construction management and super-  
16 vision; and appraisals, surveys, testing, and environmental impact  
17 statements for transportation projects.  
18 Nonpersonal service (17EP1530) ... 137,778,000 .... (re. \$136,998,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 For engineering services, including personal services, nonpersonal  
21 services, and fringe benefits, including, but not limited to, the  
22 preparation of designs, plans, specifications and estimates;  
23 construction management and supervision; and appraisals, surveys,  
24 testing, and environmental impact statements for transportation  
25 projects, and for suballocation of \$175,000 to the office of the  
26 inspector general.  
27 Nonpersonal service (17E41430) ... 10,159,000 ..... (re. \$2,019,000)  
28 Fringe benefits (17E81430) ... 111,819,000 ..... (re. \$6,992,000)  
29 Indirect costs (17E91430) ... 6,209,000 ..... (re. \$389,000)  
30 For the costs of the contract services provided by private firms  
31 including, but not limited to, the preparation of designs, plans,  
32 specifications and estimates; construction management and super-  
33 vision; and appraisals, surveys, testing, and environmental impact  
34 statements for transportation projects.  
35 Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. \$83,408,000)

36 By chapter 54, section 1, of the laws of 2013:  
37 For engineering services, including personal services, nonpersonal  
38 services, and fringe benefits, including, but not limited to, the  
39 preparation of designs, plans, specifications and estimates;  
40 construction management and supervision; and appraisals, surveys,  
41 testing, and environmental impact statements for transportation  
42 projects, and for suballocation of \$175,000 to the office of the  
43 inspector general.  
44 Nonpersonal service (17E41330) ... 9,911,000 ..... (re. \$295,000)  
45 Fringe benefits (17E81330) ... 108,498,000 ..... (re. \$3,054,000)  
46 Indirect costs (17E91330) ... 6,380,000 ..... (re. \$67,000)  
47 For the costs of the contract services provided by private firms  
48 including, but not limited to, the preparation of designs, plans,  
49 specifications and estimates; construction management and super-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

vision; and appraisals, surveys, testing, and environmental impact  
statements for transportation projects.

Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. \$44,997,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms, including, but not limited to, the preparation of  
designs, plans, specifications and estimates; construction manage-  
ment and supervision; and appraisals, surveys, testing, and environ-  
mental impact statements for transportation projects, and for subal-  
location of \$175,000 to the office of the inspector general.

Nonpersonal service (17E41230) ... 172,203,000 ..... (re. \$32,243,000)

Indirect costs (17E91230) ... 5,941,000 ..... (re. \$475,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms, including, but not limited to, the preparation of  
designs, plans, specifications and estimates; construction manage-  
ment and supervision; and appraisals, surveys, testing, and environ-  
mental impact statements for transportation projects, and for subal-  
location of \$175,000 to the office of the inspector general  
(17H11130) ... 469,901,000 ..... (re. \$34,963,000)

## PERSONAL SERVICE

Personal service--regular ..... 185,850,000

Temporary service ..... 5,280,000

Holiday/overtime compensation .... 3,985,000

Amount available for person-

al for service ..... 195,115,000

## NONPERSONAL SERVICE

Supplies and materials ..... 802,000

Travel ..... 5,959,000

Contractual services ..... 1,577,000

Equipment ..... 80,000

Fringe benefits ..... 90,493,000

Indirect costs ..... 6,907,000

Amount available for nonper-

sonal service ..... 105,818,000

## CAPITAL PROJECTS

For the costs of the contract

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services provided by private  
 2 firms including, but not  
 3 limited to, the preparation  
 4 of designs, plans, specifi-  
 5 cations and estimates;  
 6 construction management and  
 7 supervision; and appraisals,  
 8 surveys, testing, and envi-  
 9 ronmental impact statements  
 10 for transportation projects:

11	Preliminary Design .....	53,827,000
12	Construction Inspection .....	65,280,000
13	Bridge Inspection .....	15,958,000
14	Other Consultant Services .....	33,903,000
15		-----
16		168,968,000
17		-----
18	Amount available for capital	
19	projects .....	168,968,000
20		-----
21		469,901,000
22		=====

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 24 section 1, of the laws of 2012:  
 25 For engineering services, including personal services, nonpersonal  
 26 services, fringe benefits and the contract services provided by  
 27 private firms, including, but not limited to, the preparation of  
 28 designs, plans, specifications and estimates; construction manage-  
 29 ment and supervision; and appraisals, surveys, testing, and environ-  
 30 mental impact statements for transportation projects (17H11030) ....  
 31 487,035,000 ..... (re. \$21,516,000)

## 32 PERSONAL SERVICE

33	Personal service--regular .....	190,168,000
34	Temporary service .....	4,737,000
35	Holiday/overtime compensation ....	6,711,000
36		-----
37	Amount available for person-	
38	al service .....	201,616,000
39		-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials .....	876,000
3	Travel .....	6,657,000
4	Contractual services .....	1,554,000
5	Equipment .....	310,000
6	Fringe benefits .....	94,760,000
7	Indirect costs .....	7,256,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	111,413,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of \$175,000

14 to the office of the inspec-

15 tor general for services and

16 expenses in accordance with

17 the following:

18	Supplies and materials .....	44,000
19	Travel .....	44,000
20	Contractual services .....	44,000
21	Equipment .....	43,000
22		-----
23		175,000
24		-----

25 For the costs of the

26 contract services provided

27 by private firms includ-

28 ing, but not limited to,

29 the preparation of

30 designs, plans, specifica-

31 tions and estimates;

32 construction management

33 and supervision; and

34 appraisals, surveys, test-

35 ing, and environmental

36 impact statements for

37 transportation projects:

38	Preliminary Design .....	55,260,000
39	Construction Inspection .....	67,018,000
40	Bridge Inspection .....	16,383,000
41	Other Consultant Services .....	34,805,000
42		-----
43		173,466,000
44		-----
45	Amount available for mainte-	
46	nance undistributed .....	173,641,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----  
 2 486,670,000  
 3 =====  
 4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 5 section 1, of the laws of 2010:  
 6 For engineering services, including personal services, nonpersonal  
 7 services, fringe benefits and the contract services provided by  
 8 private firms, including, but not limited to, the preparation of  
 9 designs, plans, specifications and estimates; construction manage-  
 10 ment and supervision; and appraisals, surveys, testing, and environ-  
 11 mental impact statements for transportation projects (17H10930)  
 12 ... 497,742,000 ..... (re. \$26,543,000)

## 13 PERSONAL SERVICE

14 Personal service--regular ..... 194,006,000  
 15 Temporary service ..... 4,024,000  
 16 Holiday/overtime compensation .... 6,208,000  
 17 -----  
 18 Amount available for person-  
 19 al service ..... 204,238,000  
 20 -----

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 412,000  
 23 Travel ..... 928,000  
 24 Contractual services ..... 6,367,000  
 25 Equipment ..... 1,995,000  
 26 Fringe benefits ..... 85,064,000  
 27 Indirect costs ..... 7,992,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 102,758,000  
 31 -----

## 32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of  
 34 \$175,000 to the office of  
 35 the inspector general for  
 36 services and expenses in  
 37 accordance with the  
 38 following:

39 Supplies and materials ..... 44,000  
 40 Travel ..... 44,000  
 41 Contractual services ..... 44,000  
 42 Equipment ..... 43,000  
 43 -----  
 44 175,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----

2 For the costs of the contract services  
 3 provided by private firms including, but  
 4 not limited to, the preparation of  
 5 designs, plans, specifications and esti-  
 6 mates; construction management and  
 7 supervision; and appraisals, surveys,  
 8 testing, and environmental impact state-  
 9 ments for transportation projects:

10	Preliminary Design .....	60,709,000
11	Construction Inspection .....	73,627,000
12	Bridge Inspection .....	17,998,000
13	Other Consultant Services .....	38,237,000
14		-----
15		190,571,000
16		-----
17	Amount available for mainte-	
18	nance undistributed .....	190,746,000
19		-----
20		497,742,000
21		=====

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 23 section 1, of the laws of 2010:

24 For engineering services, including personal services, nonpersonal  
 25 services, fringe benefits and the contract services provided by  
 26 private firms, including, but not limited to, the preparation of  
 27 designs, plans, specifications and estimates; construction manage-  
 28 ment and supervision; and appraisals, surveys, testing, and environ-  
 29 mental impact statements for transportation projects (17H10830) ....  
 30 677,702,000 ..... (re. \$43,269,000)

31 PERSONAL SERVICE

32	Personal service--regular .....	244,058,000
33	Temporary service .....	3,100,000
34	Holiday/overtime compensation ....	8,077,000
35		-----
36	Amount available for person-	
37	al service .....	255,235,000
38		-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials .....	2,976,000
3	Travel .....	10,370,000
4	Contractual services .....	44,067,000
5	Equipment .....	3,976,000
6	Fringe benefits .....	110,019,000
7	Indirect costs .....	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	182,016,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of

14 \$192,000 to the office of

15 the inspector general for

16 services and expenses in

17 accordance with the

18 following:

19	Supplies and materials .....	48,000
20	Travel .....	48,000
21	Contractual services .....	48,000
22	Equipment .....	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services

27 provided by private firms including, but

28 not limited to, the preparation of

29 designs, plans, specifications and esti-

30 mates; construction management and

31 supervision; and appraisals, surveys,

32 testing, and environmental impact state-

33 ments for transportation projects:

34	Preliminary Design .....	76,538,000
35	Construction Inspection .....	92,824,000
36	Bridge Inspection .....	22,691,000
37	Other Consultant Services .....	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed .....	240,451,000
43		-----
44		677,702,000
45		=====



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 2 section 1, of the laws of 2008:  
 3 For engineering services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms, including, but not limited to, the preparation of  
 6 designs, plans, specifications and estimates; construction manage-  
 7 ment and supervision; and appraisals, surveys, testing, and environ-  
 8 mental impact statements for transportation projects (17H10730) ....  
 9 672,105,000 ..... (re. \$27,090,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 227,962,000  
 12 Temporary service ..... 5,156,000  
 13 Holiday/overtime compensation .... 8,234,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 241,352,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 2,475,000  
 20 Travel ..... 6,638,000  
 21 Contractual services ..... 49,926,000  
 22 Equipment ..... 7,869,000  
 23 Fringe benefits ..... 116,111,000  
 24 Indirect costs ..... 9,305,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 192,324,000  
 28 -----

## 29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of  
 31 \$192,000 to the office of  
 32 the inspector general for  
 33 services and expenses in  
 34 accordance with the  
 35 following:

36 Supplies and materials ..... 48,000  
 37 Travel ..... 48,000  
 38 Contractual services ..... 48,000  
 39 Equipment ..... 48,000  
 40 -----  
 41 192,000  
 42 -----

43 For the costs of the contract services  
 44 provided by private firms including, but

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not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .....	75,894,000
Construction Inspection .....	92,043,000
Bridge Inspection .....	22,500,000
Other Consultant Services .....	47,800,000
	-----
	238,237,000
	-----
Amount available for maintenance undistributed .....	238,429,000
	-----
	672,105,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ..... 650,996,000 ..... (re. \$24,004,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ..... 544,571,000 ..... (re. \$13,150,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

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1 For suballocation of \$192,000 to the office of inspector general for  
 2 services and expenses including fringe benefits (17H10430) .....  
 3 514,002,000 ..... (re. \$8,748,000)  
  
 4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 5 section 1, of the laws of 2006:  
 6 For engineering services, including personal services, nonpersonal  
 7 services, fringe benefits and the contract services provided by  
 8 private firms, including, but not limited to, the preparation of  
 9 designs, plans, specifications and estimates; construction manage-  
 10 ment and supervision; and appraisals, surveys, testing, and environ-  
 11 mental impact statements for transportation projects.  
 12 For suballocation of \$192,000 to the office of inspector general for  
 13 services and expenses including fringe benefits (17H10330) .....  
 14 512,475,000 ..... (re. \$19,549,000)

## 15 INFORMATION TECHNOLOGY PROJECTS

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 17 section 1, of the laws of 2010:  
 18 For federally eligible costs of information technology projects,  
 19 including personal services, nonpersonal services, fringe benefits  
 20 and contract services provided by private firms (17H40830) .....  
 21 15,000,000 ..... (re. \$15,000,000)

## 22 PERSONAL SERVICE

23 Personal service--regular ..... 1,000,000  
 24 -----  
 25 Amount available for person-  
 26 al service ..... 1,000,000  
 27 -----

## 28 NONPERSONAL SERVICE

29 Contractual services ..... 13,488,000  
 30 Fringe benefits ..... 477,000  
 31 Indirect costs ..... 35,000  
 32 -----  
 33 Amount available for nonper-  
 34 sonal service ..... 14,000,000  
 35 -----  
 36 15,000,000  
 37 =====

38 By chapter 55, section 1, of the laws of 2007:  
 39 For federally eligible costs of information technology projects,  
 40 including personal services, nonpersonal services, fringe benefits  
 41 and contract services provided by private firms (17H40730) .....  
 42 15,000,000 ..... (re. \$15,000,000)

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## PERSONAL SERVICE

Personal service--regular .....	1,000,000
	-----
Amount available for personal service .....	1,000,000
	-----

## NONPERSONAL SERVICE

Contractual services .....	13,488,000
Fringe benefits .....	477,000
Indirect costs .....	35,000
	-----
Amount available for nonpersonal service .....	14,000,000
	-----
	15,000,000
	=====

## Real Estate

By chapter 54, section 1, of the laws of 2015:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11530) ...	11,472,000	.....	(re. \$7,634,000)
Nonpersonal service (17R41530) ...	174,000	.....	(re. \$89,000)
Fringe benefits (17R81530) ...	6,340,000	.....	(re. \$6,340,000)
Indirect costs (17R91530) ...	363,000	.....	(re. \$363,000)

By chapter 54, section 1, of the laws of 2014:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11430) ...	11,337,000	.....	(re. \$134,000)
Nonpersonal service (17R41430) ...	170,000	.....	(re. \$6,000)
Fringe benefits (17R81430) ...	6,350,000	.....	(re. \$568,000)
Indirect costs (17R91430) ...	353,000	.....	(re. \$32,000)

By chapter 54, section 1, of the laws of 2013:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11330) ...	10,998,000	.....	(re. \$175,000)
Nonpersonal service (17R41330) ...	166,000	.....	(re. \$7,000)
Fringe benefits (17R81330) ...	6,191,000	.....	(re. \$190,000)
Indirect costs (17R91330) ...	364,000	.....	(re. \$11,000)

By chapter 54, section 1, of the laws of 2012:

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1 For real estate services, including personal services, nonpersonal  
 2 services, fringe benefits and the contract services provided by  
 3 private firms.  
 4 Nonpersonal service (17R41230) ... 162,000 ..... (re. \$4,000)  
 5 Indirect costs (17R91230) ... 336,000 ..... (re. \$24,000)

6 By chapter 54, section 1, of the laws of 2011:

7 For real estate services, including personal services, nonpersonal  
 8 services, fringe benefits and the contract services provided by  
 9 private firms (17H31130) ... 16,956,000 ..... (re. \$508,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 11,074,000  
 12 Holiday/overtime compensation ..... 10,000  
 13 -----  
 14 Amount available for person-  
 15 al service ..... 11,084,000  
 16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 85,000  
 19 Travel ..... 162,000  
 20 Contractual services ..... 91,000  
 21 Equipment ..... 1,000  
 22 Fringe benefits ..... 5,141,000  
 23 Indirect costs ..... 392,000  
 24 -----  
 25 Amount available for nonper-  
 26 sonal service ..... 5,872,000  
 27 -----  
 28 16,956,000  
 29 =====

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 31 section 1, of the laws of 2012:

32 For real estate services, including personal services, nonpersonal  
 33 services, fringe benefits and the contract services provided by  
 34 private firms (17H31030) ... 20,183,000 ..... (re. \$2,052,000)

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 13,355,000  
 37 Holiday/overtime compensation ..... 20,000  
 38 -----  
 39 Amount available for person-  
 40 al service ..... 13,375,000  
 41 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials ..... 90,000

3 Travel ..... 172,000

4 Contractual services ..... 96,000

5 Equipment ..... 48,000

6 Fringe benefits ..... 6,286,000

7 Indirect costs ..... 481,000

8 -----

9 Amount available for nonper-

10 sonal service ..... 7,173,000

11 -----

12 20,548,000

13 =====

14 By chapter 55, section 1, of the laws of 2009:

15 For real estate services, including personal services, nonpersonal

16 services, fringe benefits and the contract services provided by

17 private firms (17H30930) ... 20,441,000 ..... (re. \$1,212,000)

18 PERSONAL SERVICE

19 Personal service--regular ..... 13,197,000

20 Holiday/overtime compensation ..... 31,000

21 -----

22 Amount available for person-

23 al service ..... 13,228,000

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 84,000

27 Travel ..... 193,000

28 Contractual services ..... 65,000

29 Equipment ..... 57,000

30 Fringe benefits ..... 6,281,000

31 Indirect costs ..... 533,000

32 -----

33 Amount available for nonper-

34 sonal service ..... 7,213,000

35 -----

36 20,441,000

37 =====

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

39 section 1, of the laws of 2010:

40 For real estate services, including personal services, nonpersonal

41 services, fringe benefits and the contract services provided by

42 private firms (17H30830) ... 19,810,000 ..... (re. \$220,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 11,031,000  
 3 Holiday/overtime compensation ..... 32,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 11,063,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 748,000  
 10 Travel ..... 1,285,000  
 11 Contractual services ..... 1,327,000  
 12 Equipment ..... 37,000  
 13 Fringe benefits ..... 5,039,000  
 14 Indirect costs ..... 311,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 8,747,000  
 18 -----  
 19 19,810,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 22 section 1, of the laws of 2008:  
 23 For real estate services, including personal services, nonpersonal  
 24 services, fringe benefits and the contract services provided by  
 25 private firms (17H30730) ... 19,345,000 ..... (re. \$1,064,000)

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 13,557,000  
 28 Holiday/overtime compensation ..... 16,000  
 29 -----  
 30 Amount available for person-  
 31 al service ..... 13,573,000  
 32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 101,000  
 35 Travel ..... 152,000  
 36 Contractual services ..... 156,000  
 37 Equipment ..... 13,000  
 38 Fringe benefits ..... 4,953,000  
 39 Indirect costs ..... 397,000  
 40 -----  
 41 Amount available for nonper-  
 42 sonal service ..... 5,772,000  
 43 -----  
 44 19,345,000

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1 =====

2 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
3 section 1, of the laws of 2007:  
4 For real estate services, including personal services, nonpersonal  
5 services, fringe benefits and the contract services provided by  
6 private firms (17H30530) ... 14,179,000 ..... (re. \$312,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
8 section 1, of the laws of 2006:  
9 For real estate services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms (17H30430) ... 14,117,000 ..... (re. \$351,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
13 section 1, of the laws of 2005:  
14 For real estate services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms (17H30330) ... 13,791,000 ..... (re. \$295,000)

17 Capital Projects Funds - Other  
18 Dedicated Highway and Bridge Trust Fund  
19 Preventive Maintenance Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
21 section 1, of the laws of 1996:  
22 For preventive maintenance on state roads and bridges as defined in  
23 paragraph (a) of subdivision 1 of section 10-d of the highway law  
24 including personal services, nonpersonal services, fringe benefits  
25 and the contractual services provided by private firms (170594PM)  
26 ... ..... 278,439,000 ..... (re. \$8,688,000)

27 Capital Projects Funds - Other  
28 Dedicated Highway and Bridge Trust Fund  
29 Public Transportation Purpose

30 Bus Safety

31 By chapter 54, section 1, of the laws of 2015:  
32 For the payment of personal services and fringe benefits of state  
33 forces.  
34 Personal service (170115PT) ... 6,006,000 ..... (re. \$3,787,000)  
35 Fringe benefits (170815PT) ... 3,356,000 ..... (re. \$3,356,000)  
36 Indirect costs (170915PT) ... 152,000 ..... (re. \$152,000)

37 By chapter 54, section 1, of the laws of 2014:  
38 For the payment of personal services and fringe benefits of state  
39 forces.  
40 Personal service (170114PT) ... 5,906,000 ..... (re. \$89,000)  
41 Fringe benefits (170814PT) ... 3,359,000 ..... (re. \$239,000)  
42 Indirect costs (170914PT) ... 166,000 ..... (re. \$13,000)



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1 By chapter 54, section 1, of the laws of 2013:  
 2 For the payment of personal services and fringe benefits of state  
 3 forces in the office of passenger and freight transportation.  
 4 Fringe benefits (170813PT) ... 3,133,000 ..... (re. \$68,000)  
 5 Indirect costs (170913PT) ... 176,000 ..... (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2012:  
 7 For the payment of personal services and fringe benefits of state  
 8 forces in the office of passenger and freight transportation.  
 9 Personal service (170112PT) ... 5,670,000 ..... (re. \$117,000)  
 10 Fringe benefits (170812PT) ... 2,931,000 ..... (re. \$20,000)

11 By chapter 55, section 1, of the laws of 2010:  
 12 For the payment of personal services and fringe benefits of state  
 13 forces in the office of passenger and freight transportation  
 14 (170110PT) ... 8,885,000 ..... (re. \$607,000)

## SCHEDULE

## PERSONAL SERVICE

17 Personal service--regular ..... 5,762,000  
 18 Holiday/overtime compensation ..... 100,000  
 19 -----  
 20 Amount available for person-  
 21 al service ..... 5,862,000  
 22 -----

## NONPERSONAL SERVICE

24 Fringe benefits ..... 2,839,000  
 25 Indirect costs ..... 184,000  
 26 -----  
 27 Amount available for nonper-  
 28 sonal service ..... 3,023,000  
 29 -----  
 30 8,885,000  
 31 =====

## 32 Motor Carrier Safety

33 By chapter 54, section 1, of the laws of 2015:  
 34 For motor carrier safety, including personal services, nonpersonal  
 35 services, and fringe benefits.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated.  
 42 Personal service (172115PT) ... 3,175,000 ..... (re. \$2,289,000)  
 43 Nonpersonal service (172415PT) ... 1,531,000 ..... (re. \$1,403,000)

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1 Fringe benefits (172815PT) ... 1,774,000 ..... (re. \$1,774,000)  
 2 Indirect costs (172915PT) ... 81,000 ..... (re. \$81,000)

3 By chapter 54, section 1, of the laws of 2014:  
 4 For motor carrier safety, including personal services, nonpersonal  
 5 services, and fringe benefits.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2014-15 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.  
 12 Personal service (172114PT) ... 2,949,000 ..... (re. \$215,000)  
 13 Nonpersonal service (172414PT) ... 1,905,000 ..... (re. \$1,507,000)  
 14 Fringe benefits (172814PT) ... 1,678,000 ..... (re. \$241,000)  
 15 Indirect costs (172914PT) ... 83,000 ..... (re. \$13,000)

16 Rail Safety

17 By chapter 54, section 1, of the laws of 2015:  
 18 For rail safety, including personal services, nonpersonal services,  
 19 and fringe benefits.  
 20 Personal service (171115PT) ... 674,000 ..... (re. \$496,000)  
 21 Nonpersonal service (171415PT) ... 87,000 ..... (re. \$82,000)  
 22 Fringe benefits (171815PT) ... 377,000 ..... (re. \$377,000)  
 23 Indirect costs (171915PT) ... 17,000 ..... (re. \$17,000)

24 By chapter 54, section 1, of the laws of 2014:  
 25 For rail safety, including personal services, nonpersonal services,  
 26 and fringe benefits.  
 27 Personal service (171114PT) ... 702,000 ..... (re. \$118,000)  
 28 Nonpersonal service (171414PT) ... 66,000 ..... (re. \$20,000)  
 29 Fringe benefits (171814PT) ... 399,000 ..... (re. \$96,000)  
 30 Indirect costs (171914PT) ... 19,000 ..... (re. \$5,000)

31 Capital Projects Funds - Other  
 32 Dedicated Highway and Bridge Trust Fund  
 33 Snow and Ice Control Purpose

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 35 section 1, of the laws of 2006:  
 36 For the payment of costs, including the payment of liabilities  
 37 incurred prior to April 1, 2004, of control of snow and ice on state  
 38 highways including personal services, nonpersonal services, fringe  
 39 benefits and the contractual services provided by municipalities.  
 40 The items shown in the schedule below shall be for projects with a  
 41 common purpose and may be interchanged without limitation subject to  
 42 the approval of the director of the budget (170104SN) ... .....  
 43 224,681,000 ..... (re. \$541,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 45 section 1, of the laws of 2005:

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1 For the payment of costs, including the payment of liabilities  
2 incurred prior to April 1, 2003, of control of snow and ice on state  
3 highways including personal services, nonpersonal services, fringe  
4 benefits and the contractual services provided by municipalities.  
5 The items shown in the schedule below shall be for projects with a  
6 common purpose and may be interchanged without limitation subject to  
7 the approval of the director of the budget (170103SN) ... ..  
8 225,842,000 ..... (re. \$4,050,000)

9 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
10 section 1, of the laws of 2004:  
11 For the payment of costs, including the payment of liabilities  
12 incurred prior to April 1, 2002, of control of snow and ice on state  
13 highways including personal services, nonpersonal services, fringe  
14 benefits and the contractual services provided by municipalities.  
15 The items shown in the schedule below shall be for projects with a  
16 common purpose and may be interchanged without limitation subject to  
17 the approval of the director of the budget (170102SN) ... ..  
18 223,022,964 ..... (re. \$67,000)

19 Capital Projects Funds - Other  
20 Dedicated Highway and Bridge Trust Fund  
21 Southern Tier Expressway Purpose

22 By chapter 54, section 1, of the laws of 1985:  
23 For the cost of construction including land acquisition, surveys,  
24 design and contract engineering for the Southern Tier Expressway as  
25 defined in section 340-c of the Highway Law (17348590) .....  
26 ..... (re. \$2,149,000)

27 OTHER HIGHWAY AID (CCP)

28 Capital Projects Funds - Other  
29 Dedicated Highway and Bridge Trust Fund  
30 Highway Aid Purpose

31 By chapter 54, section 1, of the laws of 1993:  
32 For construction of sound abatement barriers on a section of the  
33 northbound side of the New England Thruway (Interstate 95) from the  
34 Bronx line through the Town of Pelham, Westchester County (17369321)  
35 ... 1,150,000 ..... (re. \$1,150,000)

36 OTHER TRANSPORTATION AID (CCP)

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 Highway Aid Purpose

40 By chapter 54, section 1, of the laws of 2015:  
41 For capital grants to municipalities under the municipal streets and  
42 highways program for repayment of eligible costs of federal aid  
43 municipal street and highway projects pursuant to section 15 of

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chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 ..... (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-  
2 ber and March (17CH1521) ... 438,097,000 ..... (re. \$437,455,000)

3 For capital grants to municipalities for extreme winter recovery:

4 The sum of \$50,000,000 to municipalities for reimbursement of eligible  
5 costs of local highway and bridge projects pursuant to section 16-a  
6 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
7 330 of the laws of 1991, as amended. For the purposes of computing  
8 allocations to municipalities, the amount distributed pursuant to  
9 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
10 be \$50,000,000. To the extent that the total of payment allocations  
11 calculated herein varies from \$50,000,000, the payment amounts to  
12 each locality shall be adjusted by a uniform percentage so that the  
13 total payments equal \$50,000,000.

14 Payments shall be made on the fifteenth day of June, September, Decem-  
15 ber and March (17EW1521) ... 50,000,000 ..... (re. \$48,982,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For capital grants to municipalities under the municipal streets and  
18 highways program for repayment of eligible costs of federal aid  
19 municipal street and highway projects pursuant to section 15 of  
20 chapter 329 of the laws of 1991, as added by section 9 of chapter  
21 330 of the laws of 1991, as amended. The department of transporta-  
22 tion shall provide such information to the municipalities as may be  
23 necessary to maintain the federal tax exempt status of any bonds,  
24 notes, or other obligations issued by such municipalities to provide  
25 for the non-federal share of the cost of projects pursuant to chap-  
26 ter 330 of the laws of 1991 or section 80-b of the highway law  
27 (17MA1421) ... 39,700,000 ..... (re. \$39,700,000)

28 For capital grants to municipalities under the consolidated local  
29 street and highway improvement program:

30 The sum of \$379,300,000 to counties, cities, towns and villages for  
31 reimbursement of eligible costs of local highway and bridge projects  
32 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
33 as added by section 9 of chapter 330 of the laws of 1991, as  
34 amended. For the purposes of computing allocations to munici-  
35 palities, the amount distributed pursuant to section 16 of chapter  
36 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
37 amount distributed pursuant to section 16-a of chapter 329 of the  
38 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
39 provisions of any general or special law, the amounts deemed  
40 distributed in accordance with section 16 of chapter 329 of the laws  
41 of 1991 shall be adjusted so that such amounts will not be less than  
42 86.579 percent of the "funding level" as defined in subdivision 5 of  
43 section 10-c of the highway law for each such municipality. In order  
44 to achieve the objectives of section 16 of chapter 329 of the laws  
45 of 1991, to the extent necessary, the amounts in excess of 86.579  
46 percent of the funding level to be deemed distributed to each muni-  
47 cipality under this subdivision shall be reduced in equal propor-  
48 tion.

49 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
50 costs of local highway and bridge projects pursuant to sections 16  
51 and 16-a of chapter 329 of the laws of 1991, as added by section 9

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1 of chapter 330 of the laws of 1991, as amended. For the purposes of  
2 computing allocations to municipalities, the amount distributed  
3 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
4 deemed to be \$19,460,000. The amount distributed pursuant to section  
5 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
6 \$39,337,000. Notwithstanding the provisions of any general or  
7 special law, the amounts deemed distributed in accordance with  
8 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
9 that such amounts will not be less than 13.421 percent of the "fund-  
10 ing level" as defined in subdivision 5 of section 10-c of the high-  
11 way law for each such municipality. In order to achieve the objec-  
12 tives of section 16 of chapter 329 of the laws of 1991, to the  
13 extent necessary, the amounts in excess of 13.421 percent of the  
14 funding level to be deemed distributed to each municipality under  
15 this paragraph shall be reduced in equal proportion. To the extent  
16 that the total of remaining payment allocations calculated herein  
17 varies from \$58,797,000, the payment amounts to each locality shall  
18 be adjusted by a uniform percentage so that the total payments equal  
19 \$58,797,000.

20 Payments shall be made on the fifteenth day of June, September, Decem-  
21 ber and March (17CH1421) ... 438,097,000 ..... (re. \$87,506,000)

22 For capital grants to municipalities pursuant to annual program  
23 authorizations enacted and effective prior to April 1, 2014, in  
24 relation to the suburban highway improvement program in sections  
25 10-f and 10-g of the highway law. Notwithstanding any contrary  
26 provision of law contained in such annual program authorization,  
27 payments pursuant to this appropriation shall be made from the state  
28 capital projects fund (17SH1421) ... 1,700,000 .... (re. \$1,700,000)

29 For capital grants to municipalities for extreme winter recovery:

30 The sum of \$40,000,000 to municipalities for reimbursement of eligible  
31 costs of local highway and bridge projects pursuant to section 16-a  
32 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
33 330 of the laws of 1991, as amended. For the purposes of computing  
34 allocations to municipalities, the amount distributed pursuant to  
35 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
36 be \$40,000,000. To the extent that the total of payment allocations  
37 calculated herein varies from \$40,000,000, the payment amounts to  
38 each locality shall be adjusted by a uniform percentage so that the  
39 total payments equal \$40,000,000.

40 Payments shall be made on the fifteenth day of June, September, Decem-  
41 ber and March (17EW1421) ... 40,000,000 ..... (re. \$1,726,000)

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
43 section 1, of the laws of 2015:

44 For capital grants to municipalities pursuant to annual program  
45 authorizations enacted and effective prior to April 1, 2014 under  
46 the municipal streets and highways program for repayment of eligible  
47 costs of federal aid municipal street and highway projects pursuant  
48 to section 15 of chapter 329 of the laws of 1991, as added by  
49 section 9 of chapter 330 of the laws of 1991, as amended. The  
50 department of transportation shall provide such information to the  
51 municipalities as may be necessary to maintain the federal tax

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1 exempt status of any bonds, notes, or other obligations issued by  
 2 such municipalities to provide for the non-federal share of the cost  
 3 of projects pursuant to chapter 330 of the laws of 1991 or section  
 4 80-b of the highway law (17MR1421) .....  
 5 217,097,000 ..... (re. \$172,149,000)  
 6 For capital grants to municipalities pursuant to annual program  
 7 authorizations enacted and effective prior to April 1, 2014, in  
 8 relation to the consolidated local street and highway improvement  
 9 program in section 10-c of the highway law and sections 16 and 16-a  
 10 of chapter 329 of the laws of 1991. Notwithstanding any contrary  
 11 provision of law contained in such annual program authorization,  
 12 payments pursuant to this appropriation shall be made from the state  
 13 capital projects fund.  
 14 Payments shall be made on the fifteenth day of June, September, Decem-  
 15 ber and March (17CR1421) ... 110,803,000 ..... (re. \$15,023,000)  
 16 For capital grants to municipalities pursuant to annual program  
 17 authorizations enacted and effective prior to April 1, 2014, in  
 18 relation to the multi-modal program in section 14-k of the transpor-  
 19 tation law. Notwithstanding any contrary provision of law contained  
 20 in such annual program authorization, payments pursuant to this  
 21 appropriation shall be made from the state capital projects fund  
 22 (17MM1421) ... 47,123,000 ..... (re. \$43,891,000)

23 Capital Projects Funds - Federal  
 24 Federal Capital Projects Fund  
 25 Mass Transportation and Rail Freight Purpose

26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 27 section 1, of the laws of 2013:  
 28 For payment of eligible costs for the federal share of capital assist-  
 29 ance for intercity passenger rail corridors, congestion relief, and  
 30 high-speed rail corridor development funded by the Passenger Rail  
 31 Investment and Improvement Act of 2008 and any successor legislation  
 32 (17011012) ... 100,000,000 ..... (re. \$87,798,000)

33 PORT DEVELOPMENT BONDABLE (CCP)

34 Capital Projects Funds - Other  
 35 Capital Projects Fund - Infrastructure Renewal Bondable  
 36 Port Development Purpose

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 38 section 3, of the laws of 1990:  
 39 For the preparation of designs, plans, specifications and estimates,  
 40 for the contract engineering services provided by private firms, for  
 41 construction, reconstruction, rehabilitation, and for the acquisi-  
 42 tion of real property, for port facilities under the jurisdiction of  
 43 the Niagara Frontier Transportation Authority and the Port of Oswego  
 44 Authority, including the payment of liabilities incurred prior to  
 45 April 1, 1988, pursuant to the provisions of the rebuild New York  
 46 through transportation infrastructure renewal bond act of 1983  
 47 (17278815) ... ..... 1,495,000 ..... (re. \$47,000)

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1 By chapter 54, section 1, of the laws of 1986:  
2 For the preparation of designs, plans, specifications and estimates,  
3 for the contract engineering services provided by private firms, for  
4 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of  
5 the Albany Port District Commission, the Ogdensburg Bridge and Port  
6 Authority, the Port of Oswego Authority, including the payment of  
7 liabilities incurred prior to April one, nineteen hundred eighty-  
8 six, pursuant to the provisions of the rebuild New York through  
9 transportation infrastructure renewal bond act of 1983, and in  
10 accordance with the schedule shown below. The items in the project  
11 schedule below shall be for projects with a common purpose and may  
12 be interchanged without limitation subject to the approval of the  
13 director of the division of the budget (17278615) .....  
14 3,840,000 ..... (re. \$5,000)  
15

16 By chapter 54, section 1, of the laws of 1985:  
17 For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of  
18 the Albany Port District Commission, the Ogdensburg Bridge and Port  
19 Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred  
20 prior to April one, nineteen hundred eighty-five, pursuant to the  
21 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent  
22 provisions of law, and in accordance with the schedule shown below.  
23 The items in the project schedule below shall be for projects with a  
24 common purpose and may be interchanged without limitation subject to  
25 the approval of the director of the division of the budget  
26 (17198515) ... ..... (re. \$3,000)  
27  
28  
29

## 30 PRIORITY BOND ACT PROJECTS (CCP)

31 Capital Projects Funds - Other  
32 Capital Projects Fund - Infrastructure Renewal (Bondable)  
33 Priority Bond Act Purpose

34 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
35 259, section 6, of the laws of 1993:  
36 For the costs pursuant to the provisions of the rebuild New York  
37 through transportation infrastructure renewal bond act of 1983, of  
38 the cost of capital projects to be reimbursed from bond fund  
39 proceeds for the improvement of highways, parkways, commuter parking  
40 facilities, and other highway facilities including bridges, other  
41 structures, and appurtenances.  
42 Project costs funded from this appropriation may include, but shall  
43 not necessarily be limited to, preliminary planning and feasibility  
44 studies; survey and design; acquisition of property, construction,  
45 reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be  
46 made from this appropriation for personal services and expenses  
47 other than consulting services.  
48



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1 The items in the schedule below are projects with a common purpose and  
2 as such, may be interchanged without limitation.  
3 Notwithstanding any other provision of the law, the commissioner of  
4 transportation is authorized to acquire all necessary land not on  
5 the state highway system for the purpose of highway projects at the  
6 request of the locality under whose jurisdiction the project is  
7 constructed or reconstructed.  
8 Funds from this appropriation may be made available for the payment of  
9 liabilities incurred prior to April one, nineteen hundred eighty-  
10 four but not for the payment of liabilities incurred prior to Novem-  
11 ber eight, nineteen hundred eighty-three (17288424) ... ..  
12 ..... (re. \$7,056,000)

## 13 RAIL FREIGHT (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Mass Transportation and Rail Freight Purpose

17 By chapter 54, section 2, of the laws of 1992:

18 For advance payment of the Port Authority of New York and New Jersey's  
19 share of the cost of acquisition and construction of the South Bronx  
20 oak point link subject to a written repayment agreement entered into  
21 by the Authority and the commissioner of transportation and approved  
22 by the director of the budget, such repayment agreement to include a  
23 repayment schedule which states the date or dates on which the  
24 authority will be notified of advance payments made and the date or  
25 dates on which the advance shall be repaid to the state and such  
26 other terms and conditions as determined by the director of the  
27 budget. The authority shall reimburse the State of New York in full  
28 for all moneys advanced by the state from this appropriation within  
29 30 days of the date of such notification (17779212) .....  
30 64,050,000 ..... (re. \$17,433,000)

31 For advance payment of the city of New York's share of the cost of  
32 acquisition and construction of the South Bronx oak point link  
33 subject to a written repayment agreement entered into by the city of  
34 New York and the commissioner of transportation and approved by the  
35 director of the budget, such repayment agreement to include a repay-  
36 ment schedule which states the date or dates on which the city will  
37 be notified of advance payments made and the date or dates on which  
38 the advance shall be repaid to the state and such other terms and  
39 conditions as determined by the director of the budget. The commis-  
40 sioner of transportation, or such other person as the commissioner  
41 shall designate, shall notify the city of New York in accordance  
42 with a schedule to be determined in the repayment agreement of  
43 payments made from this appropriation for the construction of the  
44 South Bronx oak point link. The city of New York shall reimburse the  
45 state of New York in full for all moneys advanced by the state from  
46 this appropriation within 30 days of the date of such notification.

47 In the event that the city shall fail to make payment to the state for  
48 any payment due and owing in accordance with the repayment agreement  
49 entered into by the commissioner and the city of New York, the

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1 commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. \$3,927,000)

31 Capital Projects Funds - Other

32 Capital Projects Fund - Infrastructure Renewal (Bondable)

33 Rail Service Preservation Purpose

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

36 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

48 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
2 et (17148541) ... 21,000,000 ..... (re. \$120,000)

3 [Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER  
4 [Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND  
5 Mass Transportation and Rail Freight Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 1992, as  
7 amended by chapter 55, section 1, of the laws of 1998, to the dedi-  
8 cated mass transportation trust fund is hereby transferred and reap-  
9 propriated to the capital projects fund:

10 For payment of the state share of the cost of acquisition and  
11 construction of the South Bronx oak point link subject to agreements  
12 entered into by the commissioner of transportation with the Port  
13 Authority of New York and New Jersey and the city of New York and  
14 approved by the director of the budget, and to remove clearance  
15 restrictions north of Highbridge yard ([171892A2] 170P9212) .....  
16 11,040,000 ..... (re. \$1,292,000)

17 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

18 Capital Projects Funds - Other  
19 Rail Preservation And Development Fund  
20 Bond Proceeds Purpose

21 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
22 section 1, of the laws of 1996:

23 The sum of four hundred million dollars (\$400,000,000) or so much  
24 thereof as may be necessary is hereby appropriated from the rail  
25 preservation and development fund pursuant to the energy conserva-  
26 tion through improved transportation bond act of nineteen hundred  
27 seventy-nine for payment to the capital projects fund for disburse-  
28 ments from such fund pursuant to an appropriation for acquisition,  
29 construction, reconstruction, establishment, improvement and reha-  
30 bilitation of urban, commuter and intercity rail passenger and rapid  
31 transit systems and rail freight capital facilities, for the acqui-  
32 sition of real property and interests in real property required or  
33 expected to be required therefor and for any capital equipment to be  
34 used in connection therewith, including all costs incidental there-  
35 to.

36 Notwithstanding the provisions of any general or special law, no  
37 moneys shall be available from the rail preservation and development  
38 fund until a certificate of approval of availability shall have been  
39 issued by the director of the budget, and a copy of such certificate  
40 filed with the state comptroller, the chairman of the senate finance  
41 committee and the chairman of the assembly ways and means committee.

42 Such certificate may be amended from time to time by the director of  
43 the budget, and a copy of each such amendment shall be filed with  
44 the state comptroller, the chairman of the senate finance committee  
45 and the chairman of the assembly ways and means committee. The  
46 director of the budget is hereby authorized to designate to the  
47 state comptroller specific appropriations made from the projects

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fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ..... (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other

Rebuild and Renew New York Transportation Fund

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## 1 Bond Proceeds Purpose

2 By chapter 55, section 1, of the laws of 2005:

3 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
4 available, is hereby appropriated from the rebuild and renew New  
5 York transportation fund as established by section 97-eeee of the  
6 state finance law in accordance with the provisions of such section,  
7 for payment to the capital projects fund in order to reimburse such  
8 fund for disbursements certified by the state comptroller as bonda-  
9 ble under the provisions of the rebuild and renew New York transpor-  
10 tation bond act of 2005.

11 The director of the budget is hereby authorized to designate to the  
12 state comptroller specific appropriations made from the capital  
13 projects fund for purposes for which rebuild and renew New York  
14 transportation fund expenditures are authorized. The state comp-  
15 troller shall at the commencement of each month certify to the  
16 director of the budget, the chairman of the senate finance commit-  
17 tee, and the chairman of the assembly ways and means committee, the  
18 amounts disbursed from the appropriations so designated by the  
19 director of the budget from the capital projects fund for such  
20 purposes for the month preceding such certification and such certif-  
21 ications shall not exceed in the aggregate the moneys hereby appro-  
22 priated. A copy of each such certificate shall also be delivered to  
23 state departments and agencies to which such capital projects fund  
24 appropriations are made available.

25 Notwithstanding the provisions of any general or special law, no  
26 moneys shall be available from the rebuild and renew New York trans-  
27 portation fund until a certificate of approval of availability shall  
28 have been issued by the director of the budget, and a copy of such  
29 certificate of approval filed with the state comptroller, the chair-  
30 man of the senate finance committee and the chairman of the assembly  
31 ways and means committee. Such certificate may be amended from time  
32 to time by the director of the budget, and a copy of each such  
33 amendment shall be filed with the state comptroller, the chairman of  
34 the senate finance committee and the chairman of the assembly ways  
35 and means committee (17010510) .....

36 2,900,000,000 ..... (re. \$526,678,000)

## 37 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 1990:

42 For the state share of highway projects to be reimbursed from the  
43 accelerated capacity and transportation improvements fund pursuant  
44 to the provisions of the accelerated capacity and transportation  
45 improvements of the nineties bond act (17E19020) .....

46 10,300,000 ..... (re. \$188,000)

47 By chapter 54, section 1, of the laws of 1989:

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1 For the state share of highway projects to be reimbursed from the  
2 accelerated capacity and transportation improvements fund pursuant  
3 to the provisions of that bond act (17E18920) .....  
4 10,300,000 ..... (re. \$29,000)

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Highway Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992:

9 For the costs, pursuant to the provisions of the accelerated capacity  
10 and transportation improvements of the nineties bond act, of capital  
11 projects, advanced with or without federal aid, to be reimbursed  
12 from bond fund proceeds for the improvement of state highways, thru-  
13 ways and other highway facilities including bridges, other struc-  
14 tures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced  
16 pursuant to the provisions of the accelerated capacity and transpor-  
17 tation improvements of the nineties bond act. The remaining 20  
18 percent share of project costs shall be paid by the municipality  
19 under whose jurisdiction the project is constructed, reconstructed  
20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall  
22 not be limited to, construction, reconstruction, reconditioning and  
23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for  
25 the cost of the engineering services of the department of transpor-  
26 tation, including fringe benefits, and the contract services  
27 provided by private firms, for activities including but not limited  
28 to the preparation of designs, plans, specifications and estimates;  
29 construction management and supervision; and appraisals, surveys,  
30 testing and environmental impact statements for transportation  
31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-  
33 portation is authorized to acquire any necessary land not on the  
34 state highway system for the purpose of local bridge projects  
35 financed through this appropriation at the request of the locality  
36 under whose jurisdiction the project is constructed, reconstructed  
37 or rehabilitated. The items shown in the project schedule below  
38 shall be for projects with a common purpose and may be interchanged  
39 without limitation subject to the approval of the director of the  
40 budget.

41 Funds from this appropriation may be made available for the payment of  
42 liabilities incurred prior to April 1, 1992 (17F19222) .....  
43 514,165,000 ..... (re. \$9,200,000)

44 By chapter 54, section 1, of the laws of 1991:

45 For the costs, pursuant to the provisions of the accelerated capacity  
46 and transportation improvements of the nineties bond act, of capital  
47 projects, advanced with or without federal aid, to be reimbursed  
48 from bond fund proceeds for the improvement of state highways, thru-

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ways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
660,400,000 ..... (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects

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1 financed through this appropriation at the request of the locality  
2 under whose jurisdiction the project is constructed, reconstructed  
3 or rehabilitated.

4 The items shown in the project schedule below shall be for projects  
5 with a common purpose and may be interchanged without limitation  
6 subject to the approval of the director of the division of the budg-  
7 et.

8 Funds from this appropriation may be made available for the payment of  
9 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
10 1,716,000 ..... (re. \$1,716,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
12 947, section 6, of the laws of 1990:

13 For the costs, pursuant to the provisions of the accelerated capacity  
14 and transportation improvements of the nineties bond act, of capital  
15 projects to be reimbursed from bond fund proceeds for the improve-  
16 ment of state highways, thruways and other highway facilities  
17 including bridges, other structures, and appurtenances.

18 Notwithstanding any other provisions of law, the New York State Thru-  
19 way shall be considered a state highway for the purposes of this  
20 appropriation. Prior to the approval of a certificate of approval of  
21 availability for projects advanced by the New York State Thruway  
22 Authority, the director of the budget shall approve a repayment  
23 agreement between the department of transportation and the New York  
24 State Thruway Authority. The state comptroller is hereby authorized  
25 and directed to deposit repayments from the Thruway Authority pursu-  
26 ant to such agreement to the credit of the capital projects fund.

27 For 80 percent of the costs of capital local bridge projects advanced  
28 pursuant to the provisions of the accelerated capacity and transpor-  
29 tation improvements of the nineties bond act. The remaining 20  
30 percent share of project costs shall be paid by the municipality  
31 under whose jurisdiction the project is constructed, reconstructed  
32 or rehabilitated.

33 Project costs funded from this appropriation may include, but shall  
34 not be limited to, construction, reconstruction, reconditioning and  
35 preservation, and the acquisition of property.

36 For the payment of reimbursements to the engineering services fund for  
37 the cost of the engineering services of the department of transpor-  
38 tation, including fringe benefits, and the contract services  
39 provided by private firms, for activities including but not limited  
40 to the preparation of designs, plans, specifications and estimates;  
41 construction management and supervision; and appraisals, surveys,  
42 testing and environmental impact statements for transportation  
43 projects.

44 Notwithstanding any other provision of law, the commissioner of trans-  
45 portation is authorized to acquire any necessary land not on the  
46 state highway system for the purpose of local bridge projects  
47 financed through this appropriation at the request of the locality  
48 under whose jurisdiction the project is constructed, reconstructed  
49 or rehabilitated.

50 The items shown in the project schedule below shall be for projects  
51 with a common purpose and may be interchanged without limitation



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1 subject to the approval of the director of the division of the budg-  
2 et.  
3 Funds from this appropriation may be made available for the payment of  
4 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
5 617,900,000 ..... (re. \$2,586,000)

6 By chapter 54, section 1, of the laws of 1989:

7 For the costs, pursuant to the provisions of the accelerated capacity  
8 and transportation improvements of the nineties bond act of 1988, of  
9 capital projects to be reimbursed from bond fund proceeds for the  
10 improvement of state highways, and other highway facilities includ-  
11 ing bridges, other structures, and appurtenances.

12 For 80 percent of the costs of capital local bridge projects advanced  
13 pursuant to the provisions of the accelerated capacity and transpor-  
14 tation improvements of the nineties bond act of 1988. The remaining  
15 20 percent share of project costs shall be paid by the municipality  
16 under whose jurisdiction the project is constructed, reconstructed  
17 or rehabilitated.

18 Project costs funded from this appropriation may include, but shall  
19 not be limited to, construction, reconstruction, reconditioning and  
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for  
22 the cost of the engineering services of the department of transpor-  
23 tation, including fringe benefits, and the contract services  
24 provided by private firms, for activities including but not limited  
25 to the preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-  
30 portation is authorized to acquire any necessary land not on the  
31 state highway system for the purpose of local bridge projects  
32 financed through this appropriation at the request of the locality  
33 under whose jurisdiction the project is constructed, reconstructed  
34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects  
36 with a common purpose and may be interchanged without limitation  
37 subject to the approval of the director of the division of the budg-  
38 et.

39 Funds from this appropriation may be made available for the payment of  
40 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
41 715,219,000 ..... (re. \$838,000)

42 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
43 54, section 3, of the laws of 1989:

44 The sum of four hundred seventy million dollars (\$470,000,000), is  
45 hereby appropriated from the capital projects fund to the department  
46 of transportation for the cost of state highway capital projects  
47 advanced with or without federal aid including bridges, other struc-  
48 tures and appurtenances and municipal bridge improvements advanced  
49 pursuant to the accelerated capacity and transportation improvements  
50 of the nineties bond act. This appropriation shall be reimbursed

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from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ..... 470,000,000 ..... (re. \$1,369,000)

## SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ..... 3,500,000 ..... (re. \$3,500,000)

[Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER  
[Dedicated Mass Transportation Fund] CAPITAL PROJECTS FUND  
Mass Transit Purpose

The appropriation made by chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993, to the dedicated mass transportation fund is hereby transferred and reappropriated to the capital projects fund:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority ([173293MT] 17BG93MT) ... 3,500,000 ..... (re. \$3,500,000)

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1 For services and expenses of a revolving fund for working capital  
2 loans to small and minority and women-owned firms engaged in trans-  
3 portation construction and reconstruction projects. The director of  
4 the budget may apportion all or a portion of these funds to the  
5 urban development corporation ([173393MT] 17WC93MT) .....  
6 1,500,000 ..... (re. \$1,500,000)

## 7 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

8 [Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER  
9 [Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND  
10 Rail Service Preservation Purpose

11 The appropriation made by chapter 55, section 1, of the laws of 1996, to  
12 the dedicated mass transportation trust fund is hereby transferred  
13 and reappropriated to the capital projects fund:

14 For the payment of the costs of construction, reconstruction, improve-  
15 ment, reconditioning and preservation of rail freight and rail  
16 passenger facilities, pursuant to the provisions of section 14-j of  
17 the transportation law, including, but not limited to, preparation  
18 of designs, plans and specifications, and acquisition of real prop-  
19 erty pursuant to a memorandum of understanding entered into pursuant  
20 to chapter 56 of the laws of 1993 ([17359641] 17SR9641) .....  
21 7,500,000 ..... (re. \$4,138,000)

22 The appropriation made by chapter 54, section 1, of the laws of 1995, to  
23 the dedicated mass transportation trust fund is hereby transferred  
24 and reappropriated to the capital projects fund:

25 For the payment of the costs of construction, reconstruction, improve-  
26 ment, reconditioning and preservation of rail freight and rail  
27 passenger facilities, pursuant to the provisions of section 14-j of  
28 the transportation law, including, but not limited to, preparation  
29 of designs, plans and specifications, and acquisition of real prop-  
30 erty notwithstanding any general or special law ([17359541]  
31 17SR9541) ... 7,500,000 ..... (re. \$115,000)

32 The appropriation made by chapter 54, section 1, of the laws of 1995, as  
33 amended by chapter 55, section 1, of the laws of 2004, to the dedi-  
34 cated mass transportation trust fund is hereby transferred and reap-  
35 propriated to the capital projects fund:

36 For the payment of the costs of construction, reconstruction, improve-  
37 ment, reconditioning and preservation of rail freight and rail  
38 passenger facilities, pursuant to the provisions of section 14-j of  
39 the transportation law and in accordance with the schedule below,  
40 including but not limited to, preparation of designs, plans and  
41 specifications, and acquisition of real property ([17379541]  
42 17SP9541) ... 5,000,000 ..... (re. \$474,000)

43 project schedule

44 For services and expenses of the Amsterdam

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1 Local Waterfront Revitalization Project  
 2 including but not limited to the  
 3 construction of an access route traversing  
 4 Conrail tracks ..... 1,000,000  
 5 For payment to Alcibiades Ltd. for services  
 6 and expenses of the Livonia, Avon, and  
 7 Lakeville Railroad, Rochester Cluster  
 8 South project including but not limited to  
 9 the rehabilitation of track and structures ..... 817,000  
 10 For payment to the City of Rochester for  
 11 services and expenses of the Rochester  
 12 Alternate Transportation Systems Study for  
 13 the study of feasible alternative modes of  
 14 transportation in the Rochester area  
 15 including but not limited to light rail ..... 300,000  
 16 For payment to the City of Rochester for  
 17 services and expenses of the Buffalo  
 18 Road/West Avenue and Chili Avenue projects  
 19 including but not limited to the partial  
 20 removal of a bridge, lighting, bridge  
 21 abutments and safety improvements to the  
 22 railroad under pass ..... 600,000  
 23 For payment to the City of Rochester for  
 24 services and expenses of the state/St.  
 25 Paul Railroad Underpass Improvement  
 26 project including but not limited to safe-  
 27 ty enhancements ..... 83,000  
 28 For payment to the Onondaga County Indus-  
 29 trial Development Agency for design and  
 30 installation of new trackage and station  
 31 platforms, track realignment, track reha-  
 32 bilitation, track removal, and other  
 33 related work, including bridgework and  
 34 right-of-way purchases for the Syracuse  
 35 Intermodal Center ..... 1,500,000  
 36 For payment to the Onondaga County Indus-  
 37 trial Development Agency for services and  
 38 expenses of the Syracuse Intermodal Center  
 39 including but not limited to construction ..... 400,000  
 40 For payment to the Central New York Regional  
 41 Transportation Authority for services and  
 42 expenses of the Syracuse Intermodal Center  
 43 including but not limited to rail improve-  
 44 ments ..... 300,000

## 45 TRANSPORTATION BONDABLE (CCP)

46 Capital Projects Funds - Other  
 47 Capital Projects Fund - Rebuild and Renew (Bondable)  
 48 Aviation Purpose

49 By chapter 55, section 1, of the laws of 2009:

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1 For the costs, pursuant to the rebuild and renew New York transporta-  
2 tion bond act of 2005 and article 22 of the transportation law, of  
3 capital projects to be reimbursed from bond fund proceeds for the  
4 planning and design, construction, reconstruction, replacement,  
5 improvement, reconditioning, rehabilitation and preservation,  
6 including the acquisition of real property and interests therein  
7 required or expected to be required in connection therewith, of  
8 airports and aviation facilities, equipment and related projects  
9 exclusive of those airports and facilities under the jurisdiction of  
10 the port authority of New York and New Jersey or operated by the  
11 state of New York.

12 Costs may include highways and bridges either on or off the state  
13 highway system necessary or reasonably expected to be necessary as a  
14 project component or incidental to projects otherwise authorized  
15 herein and by the rebuild and renew New York transportation bond act  
16 of 2005.

17 For payment of engineering services, including reimbursements to the  
18 dedicated highway and bridge trust fund of the department of trans-  
19 portation, including but not limited to personal services, nonper-  
20 sonal services, fringe benefits, and the contract services provided  
21 by private firms, for activities including but not limited to the  
22 preparation of designs, plans, specifications and estimates;  
23 construction management and supervision; and appraisals, surveys,  
24 testing and environmental impact statements for transportation.

25 For the payment of liabilities incurred prior to April 1, 2009  
26 (17030914) ... 16,400,000 ..... (re. \$4,750,000)

27 By chapter 55, section 1, of the laws of 2008:

28 For the costs, pursuant to the rebuild and renew New York transporta-  
29 tion bond act of 2005 and article 22 of the transportation law, of  
30 capital projects to be reimbursed from bond fund proceeds for the  
31 planning and design, construction, reconstruction, replacement,  
32 improvement, reconditioning, rehabilitation and preservation,  
33 including the acquisition of real property and interests therein  
34 required or expected to be required in connection therewith, of  
35 airports and aviation facilities, equipment and related projects  
36 exclusive of those airports and facilities under the jurisdiction of  
37 the port authority of New York and New Jersey or operated by the  
38 state of New York.

39 Costs may include highways and bridges either on or off the state  
40 highway system necessary or reasonably expected to be necessary as a  
41 project component or incidental to projects otherwise authorized  
42 herein and by the rebuild and renew New York transportation bond act  
43 of 2005.

44 For payment of engineering services, including reimbursements to the  
45 dedicated highway and bridge trust fund of the department of trans-  
46 portation, including but not limited to personal services, nonper-  
47 sonal services, fringe benefits, and the contract services provided  
48 by private firms, for activities including but not limited to the  
49 preparation of designs, plans, specifications and estimates;  
50 construction management and supervision; and appraisals, surveys,  
51 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2008  
2 (17030814) ... 15,000,000 ..... (re. \$4,413,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the rebuild and renew New York transporta-  
5 tion bond act of 2005 and article 22 of the transportation law, of  
6 capital projects to be reimbursed from bond fund proceeds for the  
7 planning and design, construction, reconstruction, replacement,  
8 improvement, reconditioning, rehabilitation and preservation,  
9 including the acquisition of real property and interests therein  
10 required or expected to be required in connection therewith, of  
11 airports and aviation facilities, equipment and related projects  
12 exclusive of those airports and facilities under the jurisdiction of  
13 the port authority of New York and New Jersey or operated by the  
14 state of New York. Costs may include highways and bridges either on  
15 or off the state highway system necessary or reasonably expected to  
16 be necessary as a project component or incidental to projects other-  
17 wise authorized herein and by the rebuild and renew New York trans-  
18 portation bond act of 2005.

19 For payment of engineering services, including reimbursements to the  
20 dedicated highway and bridge trust fund of the department of trans-  
21 portation, including but not limited to personal services, nonper-  
22 sonal services, fringe benefits, and the contract services provided  
23 by private firms, for activities including but not limited to the  
24 preparation of designs, plans, specifications and estimates;  
25 construction management and supervision; and appraisals, surveys,  
26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2007  
28 (17030714) ... 15,000,000 ..... (re. \$2,648,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the rebuild and renew New York transporta-  
31 tion bond act of 2005 and article 22 of the transportation law, of  
32 capital projects to be reimbursed from bond fund proceeds for the  
33 planning and design, construction, reconstruction, replacement,  
34 improvement, reconditioning, rehabilitation and preservation,  
35 including the acquisition of real property and interests therein  
36 required or expected to be required in connection therewith, of  
37 airports and aviation facilities, equipment and related projects  
38 exclusive of those airports and facilities under the jurisdiction of  
39 the port authority of New York and New Jersey or operated by the  
40 state of New York.

41 Costs may include highways and bridges either on or off the state  
42 highway system necessary or reasonably expected to be necessary as a  
43 project component or incidental to projects otherwise authorized  
44 herein and by the rebuild and renew New York transportation bond act  
45 of 2005.

46 For payment of engineering services, including reimbursements to the  
47 dedicated highway and bridge trust fund of the department of trans-  
48 portation, including but not limited to personal services, nonper-  
49 sonal services, fringe benefits, and the contract services provided  
50 by private firms, for activities including but not limited to the

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1 preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements for transportation.  
4 For the payment of liabilities incurred prior to April 1, 2006  
5 (17030614) ... 15,000,000 ..... (re. \$1,225,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the rebuild and renew New York transporta-  
8 tion bond act of 2005 and article 22 of the transportation law, of  
9 capital projects to be reimbursed from bond fund proceeds for the  
10 planning and design, construction, reconstruction, replacement,  
11 improvement, reconditioning, rehabilitation and preservation,  
12 including the acquisition of real property and interests therein  
13 required or expected to be required in connection therewith, of  
14 airports and aviation facilities, equipment and related projects  
15 exclusive of those airports and facilities under the jurisdiction of  
16 the port authority of New York and New Jersey or operated by the  
17 state of New York.

18 The funds made available through this appropriation shall be utilized  
19 for the payment of the costs of eligible projects in accordance with  
20 a memorandum of understanding entered into between the governor, the  
21 majority leader of the senate and the speaker of the assembly, or  
22 their designees, pursuant to article 22 of the transportation law.

23 Costs may include highways and bridges either on or off the state  
24 highway system necessary or reasonably expected to be necessary as a  
25 project component or incidental to projects otherwise authorized  
26 herein and by the rebuild and renew New York transportation bond act  
27 of 2005.

28 For engineering services of the department of transportation, includ-  
29 ing personal services, nonpersonal services, fringe benefits and the  
30 contract services provided by private firms, including, but not  
31 limited to, the preparation of designs, plans, specifications and  
32 estimates; construction management and supervision; and appraisals,  
33 surveys, testing and environmental impact statements for transporta-  
34 tion.

35 No part of this appropriation shall be made available for the payment  
36 of liabilities incurred prior to the approval of the rebuild and  
37 renew New York transportation bond act of 2005 by the voters at the  
38 general election to be held in November of 2005 (17030514) .....  
39 15,000,000 ..... (re. \$1,685,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund - Rebuild and Renew (Bondable)

42 Canals and Waterways Purpose

43 By chapter 55, section 1, of the laws of 2009:

44 For the costs, pursuant to the provisions of the rebuild and renew New  
45 York transportation bond act of 2005 and article 22 of the transpor-  
46 tation law, of capital projects to be reimbursed from bond fund  
47 proceeds for the planning and design, construction, reconstruction,  
48 replacement, improvement, reconditioning, rehabilitation and preser-  
49 vation, including the acquisition of real property and interests

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1 therein required or expected to be required in connection therewith,  
2 of: the canal system and appurtenances thereto; moveable bridges  
3 that cross over the canal system; and pedestrian and/or bicycle  
4 trails, pathways and bridges serving transportation needs. Costs may  
5 include highways and bridges either on or off the state highway  
6 system necessary or reasonably expected to be necessary as a project  
7 component or incidental to projects otherwise authorized herein and  
8 by the rebuild and renew New York transportation bond act of 2005.

9 For payment of engineering services, including reimbursements to the  
10 dedicated highway and bridge trust fund of the department of trans-  
11 portation, including but not limited to personal services, nonper-  
12 sonal services, fringe benefits, and the contract services provided  
13 by private firms, for activities including but not limited to the  
14 preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects, and to the canal corporation for the cost of the engineer-  
18 ing services of the corporation or the thruway authority, including  
19 fringe benefits, and the contract services provided by private  
20 firms, for activities including but not limited to the preparation  
21 of designs, plans, specifications and estimates; construction  
22 management and supervision; and appraisals, surveys, testing and  
23 environmental impact statements for transportation projects.

24 For the payment of liabilities incurred prior to April 1, 2009  
25 (17020916) ... 10,000,000 ..... (re. \$8,881,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For the costs, pursuant to the provisions of the rebuild and renew New  
28 York transportation bond act of 2005 and article 22 of the transpor-  
29 tation law, of capital projects to be reimbursed from bond fund  
30 proceeds for the planning and design, construction, reconstruction,  
31 replacement, improvement, reconditioning, rehabilitation and preser-  
32 vation, including the acquisition of real property and interests  
33 therein required or expected to be required in connection therewith,  
34 of: the canal system and appurtenances thereto; moveable bridges  
35 that cross over the canal system; and pedestrian and/or bicycle  
36 trails, pathways and bridges serving transportation needs. Costs may  
37 include highways and bridges either on or off the state highway  
38 system necessary or reasonably expected to be necessary as a project  
39 component or incidental to projects otherwise authorized herein and  
40 by the rebuild and renew New York transportation bond act of 2005.

41 For payment of engineering services, including reimbursements to the  
42 dedicated highway and bridge trust fund of the department of trans-  
43 portation, including but not limited to personal services, nonper-  
44 sonal services, fringe benefits, and the contract services provided  
45 by private firms, for activities including but not limited to the  
46 preparation of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing and environmental impact statements for transportation  
49 projects, and to the canal corporation for the cost of the engineer-  
50 ing services of the corporation or the thruway authority, including  
51 fringe benefits, and the contract services provided by private



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1 firms, for activities including but not limited to the preparation  
2 of designs, plans, specifications and estimates; construction  
3 management and supervision; and appraisals, surveys, testing and  
4 environmental impact statements for transportation projects.  
5 For the payment of liabilities incurred prior to April 1, 2008  
6 (17020816) ... 10,000,000 ..... (re. \$2,384,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New  
9 York transportation bond act of 2005 and article 22 of the transpor-  
10 tation law, of capital projects to be reimbursed from bond fund  
11 proceeds for the planning and design, construction, reconstruction,  
12 replacement, improvement, reconditioning, rehabilitation and preser-  
13 vation, including the acquisition of real property and interests  
14 therein required or expected to be required in connection therewith,  
15 of: the canal system and appurtenances thereto; moveable bridges  
16 that cross over the canal system; and pedestrian and/or bicycle  
17 trails, pathways and bridges serving transportation needs. Costs may  
18 include highways and bridges either on or off the state highway  
19 system necessary or reasonably expected to be necessary as a project  
20 component or incidental to projects otherwise authorized herein and  
21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the  
23 dedicated highway and bridge trust fund of the department of trans-  
24 portation, including but not limited to personal services, nonper-  
25 sonal services, fringe benefits, and the contract services provided  
26 by private firms, for activities including but not limited to the  
27 preparation of designs, plans, specifications and estimates;  
28 construction management and supervision; and appraisals, surveys,  
29 testing and environmental impact statements for transportation  
30 projects, and to the canal corporation for the cost of the engineer-  
31 ing services of the corporation or the thruway authority, including  
32 fringe benefits, and the contract services provided by private  
33 firms, for activities including but not limited to the preparation  
34 of designs, plans, specifications and estimates; construction  
35 management and supervision; and appraisals, surveys, testing and  
36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2007  
38 (17020716) ... 10,000,000 ..... (re. \$4,394,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For the costs, pursuant to the provisions of the rebuild and renew New  
41 York transportation bond act of 2005 and article 22 of the transpor-  
42 tation law, of capital projects to be reimbursed from bond fund  
43 proceeds for the planning and design, construction, reconstruction,  
44 replacement, improvement, reconditioning, rehabilitation and preser-  
45 vation, including the acquisition of real property and interests  
46 therein required or expected to be required in connection therewith,  
47 of: the canal system and appurtenances thereto; moveable bridges  
48 that cross over the canal system; and pedestrian and/or bicycle  
49 trails, pathways and bridges serving transportation needs. Costs may  
50 include highways and bridges either on or off the state highway

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1 system necessary or reasonably expected to be necessary as a project  
2 component or incidental to projects otherwise authorized herein and  
3 by the rebuild and renew New York transportation bond act of 2005.  
4 For payment of engineering services, including reimbursements to the  
5 dedicated highway and bridge trust fund of the department of trans-  
6 portation, including but not limited to personal services, nonper-  
7 sonal services, fringe benefits, and the contract services provided  
8 by private firms, for activities including but not limited to the  
9 preparation of designs, plans, specifications and estimates;  
10 construction management and supervision; and appraisals, surveys,  
11 testing and environmental impact statements for transportation  
12 projects, and to the canal corporation for the cost of the engineer-  
13 ing services of the corporation or the thruway authority, including  
14 fringe benefits, and the contract services provided by private  
15 firms, for activities including but not limited to the preparation  
16 of designs, plans, specifications and estimates; construction  
17 management and supervision; and appraisals, surveys, testing and  
18 environmental impact statements for transportation projects.  
19 For the payment of liabilities incurred prior to April 1, 2006  
20 (17020616) ... 10,000,000 ..... (re. \$6,628,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the provisions of the rebuild and renew New  
23 York transportation bond act of 2005 and article 22 of the transpor-  
24 tation law, of capital projects to be reimbursed from bond fund  
25 proceeds for the planning and design, construction, reconstruction,  
26 replacement, improvement, reconditioning, rehabilitation and preser-  
27 vation, including the acquisition of real property and interests  
28 therein required or expected to be required in connection therewith,  
29 of: the canal system and appurtenances thereto; moveable bridges  
30 that cross over the canal system; and pedestrian and/or bicycle  
31 trails, pathways and bridges serving transportation needs. Costs may  
32 include highways and bridges either on or off the state highway  
33 system necessary or reasonably expected to be necessary as a project  
34 component or incidental to projects otherwise authorized herein and  
35 by the rebuild and renew New York transportation bond act of 2005.  
36 For engineering services of the department of transportation, includ-  
37 ing personal services, nonpersonal services, fringe benefits and the  
38 contract services provided by private firms, including, but not  
39 limited to, the preparation of designs, plans, specifications and  
40 estimates; construction management and supervision; and appraisals,  
41 surveys, testing and environmental impact statements for transporta-  
42 tion projects, and to the canal corporation for the cost of the  
43 engineering services of the corporation or the thruway authority,  
44 including fringe benefits, and the contract services provided by  
45 private firms, for activities including but not limited to the prep-  
46 aration of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing and environmental impact statements for transportation  
49 projects.  
50 The funds made available through this appropriation shall be utilized  
51 for the payment of the costs of eligible projects in accordance with

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1 a memorandum of understanding entered into between the governor, the  
2 majority leader of the senate and the speaker of the assembly, or  
3 their designees, pursuant to article 22 of the transportation law.  
4 No part of this appropriation shall be made available for the payment  
5 of liabilities incurred prior to the approval of rebuild and renew  
6 New York transportation bond act of 2005 by the voters at the gener-  
7 al election to be held in November of 2005 (17020516) .....  
8 10,000,000 ..... (re. \$2,927,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - Rebuild and Renew (Bondable)

11 Highway Facilities Purpose

12 By chapter 55, section 1, of the laws of 2009:

13 For the costs, pursuant to the provisions of the rebuild and renew New  
14 York transportation bond act of 2005 and article 22 of the transpor-  
15 tation law, of capital projects to be reimbursed from bond fund  
16 proceeds for the planning and design, construction, reconstruction,  
17 replacement, improvement, reconditioning, rehabilitation and preser-  
18 vation, including the acquisition of real property and interests  
19 therein required or expected to be required in connection therewith,  
20 of: state highways, bridges and parkways; border crossing enhance-  
21 ments either on or off the state highway system; and the improvement  
22 and/or elimination of highway-railroad grade crossings either on or  
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the  
25 dedicated highway and bridge trust fund of the department of trans-  
26 portation, including but not limited to personal services, nonper-  
27 sonal services, fringe benefits, and the contract services provided  
28 by private firms, for activities including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation  
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2009  
34 (17010911) ... 168,600,000 ..... (re. \$4,600,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, construction, reconstruction,  
40 replacement, improvement, reconditioning, rehabilitation and preser-  
41 vation, including the acquisition of real property and interests  
42 therein required or expected to be required in connection therewith,  
43 of: state highways, bridges and parkways; border crossing enhance-  
44 ments either on or off the state highway system; and the improvement  
45 and/or elimination of highway-railroad grade crossings either on or  
46 off the state highway system.

47 For payment of engineering services, including reimbursements to the  
48 dedicated highway and bridge trust fund of the department of trans-  
49 portation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008  
(17010811) ... 275,000,000 ..... (re. \$3,512,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007  
(17010711) ... 290,000,000 ..... (re. \$7,642,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation  
2 projects.  
3 For the payment of liabilities incurred prior to April 1, 2006  
4 (17010611) ... 235,000,000 ..... (re. \$1,553,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
6 section 1, of the laws of 2006:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, construction, reconstruction,  
11 replacement, improvement, reconditioning, rehabilitation and preser-  
12 vation, including the acquisition of real property and interests  
13 therein required or expected to be required in connection therewith,  
14 of: state highways, bridges and parkways; border crossing enhance-  
15 ments either on or off the state highway system; and the improvement  
16 and/or elimination of highway-railroad grade crossings either on or  
17 off the state highway system.

18 For engineering services, including personal services, nonpersonal  
19 services, fringe benefits and the contract services provided by  
20 private firms, including, but not limited to, the preparation of  
21 designs, plans, specifications and estimates; construction manage-  
22 ment and supervision; and appraisals, surveys, testing and environ-  
23 mental impact statements for transportation projects.

24 For capital project management and traffic and safety, including  
25 personal services, nonpersonal services, fringe benefits and the  
26 contract services provided by private firms.

27 For real estate services, including personal services, nonpersonal  
28 services, fringe benefits and the contract services provided by  
29 private firms.

30 No part of this appropriation shall be made available for the payment  
31 of liabilities incurred prior to the approval of the rebuild and  
32 renew New York transportation bond act of 2005 by the voters at the  
33 general election to be held in November of 2005 (17010511) .....  
34 170,000,000 ..... (re. \$4,603,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable)

37 Mass Transit Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, acquisition, construction,  
43 reconstruction, replacement, improvement, reconditioning, rehabili-  
44 tation and preservation, including the acquisition of real property  
45 and interests therein required or expected to be required in  
46 connection therewith, of: omnibus, mass transit and rapid transit  
47 systems, facilities and equipment, including facilities used jointly  
48 by commuter railroad companies and freight railroad companies, but  
49 otherwise exclusive of those operated by or under the jurisdiction

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1 of the metropolitan transportation authority and its subsidiaries,  
2 the New York City transit authority and its subsidiaries and the  
3 Triborough bridge and tunnel authority; intermodal passenger facili-  
4 ties and equipment; and marine terminals and marine transportation  
5 facilities exclusive of those under the jurisdiction of the port  
6 authority of New York and New Jersey or the canal corporation.  
7 Costs may include highways and bridges either on or off the state  
8 highway system necessary or reasonably expected to be necessary as a  
9 project component or incidental to projects otherwise authorized  
10 herein and by the rebuild and renew New York transportation bond act  
11 of 2005.

12 For payment of engineering services, including reimbursements to the  
13 dedicated highway and bridge trust fund of the department of trans-  
14 portation, including but not limited to personal services, nonper-  
15 sonal services, fringe benefits, and the contract services provided  
16 by private firms, for activities including but not limited to the  
17 preparation of designs, plans, specifications and estimates;  
18 construction management and supervision; and appraisals, surveys,  
19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2009  
21 (170509MT) ... 10,000,000 ..... (re. \$10,000,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For the costs, pursuant to the provisions of the rebuild and renew New  
24 York transportation bond act of 2005 and article 22 of the transpor-  
25 tation law, of capital projects to be reimbursed from bond fund  
26 proceeds for the planning and design, acquisition, construction,  
27 reconstruction, replacement, improvement, reconditioning, rehabili-  
28 tation and preservation, including the acquisition of real property  
29 and interests therein required or expected to be required in  
30 connection therewith, of: omnibus, mass transit and rapid transit  
31 systems, facilities and equipment, including facilities used jointly  
32 by commuter railroad companies and freight railroad companies, but  
33 otherwise exclusive of those operated by or under the jurisdiction  
34 of the metropolitan transportation authority and its subsidiaries,  
35 the New York City transit authority and its subsidiaries and the  
36 Triborough bridge and tunnel authority; intermodal passenger facili-  
37 ties and equipment; and marine terminals and marine transportation  
38 facilities exclusive of those under the jurisdiction of the port  
39 authority of New York and New Jersey or the canal corporation.  
40 Costs may include highways and bridges either on or off the state  
41 highway system necessary or reasonably expected to be necessary as a  
42 project component or incidental to projects otherwise authorized  
43 herein and by the rebuild and renew New York transportation bond act  
44 of 2005.

45 For payment of engineering services, including reimbursements to the  
46 dedicated highway and bridge trust fund of the department of trans-  
47 portation, including but not limited to personal services, nonper-  
48 sonal services, fringe benefits, and the contract services provided  
49 by private firms, for activities including but not limited to the  
50 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,  
2 testing and environmental impact statements for transportation.  
3 For the payment of liabilities incurred prior to April 1, 2008  
4 (170508MT) ... 10,000,000 ..... (re. \$6,691,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the provisions of the rebuild and renew New  
7 York transportation bond act of 2005 and article 22 of the transpor-  
8 tation law, of capital projects to be reimbursed from bond fund  
9 proceeds for the planning and design, acquisition, construction,  
10 reconstruction, replacement, improvement, reconditioning, rehabili-  
11 tation and preservation, including the acquisition of real property  
12 and interests therein required or expected to be required in  
13 connection therewith, of: omnibus, mass transit and rapid transit  
14 systems, facilities and equipment, including facilities used jointly  
15 by commuter railroad companies and freight railroad companies, but  
16 otherwise exclusive of those operated by or under the jurisdiction  
17 of the metropolitan transportation authority and its subsidiaries,  
18 the New York City transit authority and its subsidiaries and the  
19 Triborough bridge and tunnel authority; intermodal passenger facili-  
20 ties and equipment; and marine terminals and marine transportation  
21 facilities exclusive of those under the jurisdiction of the port  
22 authority of New York and New Jersey or the canal corporation.  
23 Costs may include highways and bridges either on or off the state  
24 highway system necessary or reasonably expected to be necessary as a  
25 project component or incidental to projects otherwise authorized  
26 herein and by the rebuild and renew New York transportation bond act  
27 of 2005.

28 For payment of engineering services, including reimbursements to the  
29 dedicated highway and bridge trust fund of the department of trans-  
30 portation, including but not limited to personal services, nonper-  
31 sonal services, fringe benefits, and the contract services provided  
32 by private firms, for activities including but not limited to the  
33 preparation of designs, plans, specifications and estimates;  
34 construction management and supervision; and appraisals, surveys,  
35 testing and environmental impact statements for transportation.

36 For the payment of liabilities incurred prior to April 1, 2007  
37 (170507MT) ... 10,000,000 ..... (re. \$6,469,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, acquisition, construction,  
43 reconstruction, replacement, improvement, reconditioning, rehabili-  
44 tation and preservation, including the acquisition of real property  
45 and interests therein required or expected to be required in  
46 connection therewith, of: omnibus, mass transit and rapid transit  
47 systems, facilities and equipment, including facilities used jointly  
48 by commuter railroad companies and freight railroad companies, but  
49 otherwise exclusive of those operated by or under the jurisdiction  
50 of the metropolitan transportation authority and its subsidiaries,

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1 the New York City transit authority and its subsidiaries and the  
2 Triborough bridge and tunnel authority; intermodal passenger facili-  
3 ties and equipment; and marine terminals and marine transportation  
4 facilities exclusive of those under the jurisdiction of the port  
5 authority of New York and New Jersey or the canal corporation.  
6 Costs may include highways and bridges either on or off the state  
7 highway system necessary or reasonably expected to be necessary as a  
8 project component or incidental to projects otherwise authorized  
9 herein and by the rebuild and renew New York transportation bond act  
10 of 2005.

11 For payment of engineering services, including reimbursements to the  
12 dedicated highway and bridge trust fund of the department of trans-  
13 portation, including but not limited to personal services, nonper-  
14 sonal services, fringe benefits, and the contract services provided  
15 by private firms, for activities including but not limited to the  
16 preparation of designs, plans, specifications and estimates;  
17 construction management and supervision; and appraisals, surveys,  
18 testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2006  
20 (170506MT) ... 10,000,000 ..... (re. \$6,087,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the provisions of the rebuild and renew New  
23 York transportation bond act of 2005 and article 22 of the transpor-  
24 tation law, of capital projects to be reimbursed from bond fund  
25 proceeds for the planning and design, acquisition, construction,  
26 reconstruction, replacement, improvement, reconditioning, rehabili-  
27 tation and preservation, including the acquisition of real property  
28 and interests therein required or expected to be required in  
29 connection therewith, of: omnibus, mass transit and rapid transit  
30 systems, facilities and equipment, including facilities used jointly  
31 by commuter railroad companies and freight railroad companies, but  
32 otherwise exclusive of those operated by or under the jurisdiction  
33 of the metropolitan transportation authority and its subsidiaries,  
34 the New York City transit authority and its subsidiaries and the  
35 Triborough bridge and tunnel authority; intermodal passenger facili-  
36 ties and equipment; and marine terminals and marine transportation  
37 facilities exclusive of those under the jurisdiction of the port  
38 authority of New York and New Jersey or the canal corporation.  
39 Costs may include highways and bridges either on or off the state  
40 highway system necessary or reasonably expected to be necessary as a  
41 project component or incidental to projects otherwise authorized  
42 herein and by the rebuild and renew New York transportation bond act  
43 of 2005.

44 For engineering services of the department of transportation, includ-  
45 ing personal services, nonpersonal services, fringe benefits and the  
46 contract services provided by private firms, including, but not  
47 limited to, the preparation of designs, plans, specifications and  
48 estimates; construction management and supervision; and appraisals,  
49 surveys, testing and environmental impact statements for transporta-  
50 tion.



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1 No part of this appropriation shall be made available for the payment  
2 of liabilities incurred prior to the approval of the rebuild and  
3 renew New York transportation bond act of 2005 by the voters at the  
4 general election to be held in November of 2005 (170505MT) .....  
5 10,000,000 ..... (re. \$6,087,000)

6 Capital Projects Funds - Other  
7 Capital Projects Fund - Rebuild and Renew (Bondable)  
8 Rail and Port Purpose

9 By chapter 55, section 1, of the laws of 2009:

10 For the costs, pursuant to the provisions of the rebuild and renew New  
11 York transportation bond act of 2005 and article 22 of the transpor-  
12 tation law, of capital projects to be reimbursed from bond fund  
13 proceeds for the planning and design, construction, reconstruction,  
14 replacement, improvement, reconditioning, rehabilitation and preser-  
15 vation, including the acquisition of real property and interests  
16 therein required or expected to be required in connection therewith,  
17 of: intercity passenger rail and freight rail facilities and equip-  
18 ment; ports, marine terminals and marine transportation facilities  
19 exclusive of those under the jurisdiction of the port authority of  
20 New York and New Jersey or the canal corporation; and intermodal  
21 passenger and freight facilities and equipment.

22 Costs may include highways and bridges either on or off the state  
23 highway system necessary or reasonably expected to be necessary as a  
24 project component or incidental to projects otherwise authorized  
25 herein and by the rebuild and renew New York transportation bond act  
26 of 2005.

27 For payment of engineering services, including reimbursements to the  
28 dedicated highway and bridge trust fund of the department of trans-  
29 portation, including but not limited to personal services, nonper-  
30 sonal services, fringe benefits, and the contract services provided  
31 by private firms, for activities including but not limited to the  
32 preparation of designs, plans, specifications and estimates;  
33 construction management and supervision; and appraisals, surveys,  
34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009  
36 (17040915) ... 27,000,000 ..... (re. \$8,597,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the provisions of the rebuild and renew New  
39 York transportation bond act of 2005 and article 22 of the transpor-  
40 tation law, of capital projects to be reimbursed from bond fund  
41 proceeds for the planning and design, construction, reconstruction,  
42 replacement, improvement, reconditioning, rehabilitation and preser-  
43 vation, including the acquisition of real property and interests  
44 therein required or expected to be required in connection therewith,  
45 of: intercity passenger rail and freight rail facilities and equip-  
46 ment; ports, marine terminals and marine transportation facilities  
47 exclusive of those under the jurisdiction of the port authority of  
48 New York and New Jersey or the canal corporation; and intermodal  
49 passenger and freight facilities and equipment.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..... (re. \$8,350,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ..... (re. \$2,918,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests

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1 therein required or expected to be required in connection therewith,  
2 of: intercity passenger rail and freight rail facilities and equip-  
3 ment; ports, marine terminals and marine transportation facilities  
4 exclusive of those under the jurisdiction of the port authority of  
5 New York and New Jersey or the canal corporation; and intermodal  
6 passenger and freight facilities and equipment.

7 Costs may include highways and bridges either on or off the state  
8 highway system necessary or reasonably expected to be necessary as a  
9 project component or incidental to projects otherwise authorized  
10 herein and by the rebuild and renew New York transportation bond act  
11 of 2005.

12 For payment of engineering services, including reimbursements to the  
13 dedicated highway and bridge trust fund of the department of trans-  
14 portation, including but not limited to personal services, nonper-  
15 sonal services, fringe benefits, and the contract services provided  
16 by private firms, for activities including but not limited to the  
17 preparation of designs, plans, specifications and estimates;  
18 construction management and supervision; and appraisals, surveys,  
19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2006  
21 (17040615) ... 27,000,000 ..... (re. \$4,952,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For the costs, pursuant to the provisions of the rebuild and renew New  
24 York transportation bond act of 2005 and article 22 of the transpor-  
25 tation law, of capital projects to be reimbursed from bond fund  
26 proceeds for the planning and design, construction, reconstruction,  
27 replacement, improvement, reconditioning, rehabilitation and preser-  
28 vation, including the acquisition of real property and interests  
29 therein required or expected to be required in connection therewith,  
30 of: intercity passenger rail and freight rail facilities and equip-  
31 ment; ports, marine terminals and marine transportation facilities  
32 exclusive of those under the jurisdiction of the port authority of  
33 New York and New Jersey or the canal corporation; and intermodal  
34 passenger and freight facilities and equipment.

35 Costs may include highways and bridges either on or off the state  
36 highway system necessary or reasonably expected to be necessary as a  
37 project component or incidental to projects otherwise authorized  
38 herein and by the rebuild and renew New York transportation bond act  
39 of 2005.

40 For engineering services of the department of transportation, includ-  
41 ing personal services, nonpersonal services, fringe benefits and the  
42 contract services provided by private firms, including, but not  
43 limited to, the preparation of designs, plans, specifications and  
44 estimates; construction management and supervision; and appraisals,  
45 surveys, testing and environmental impact statements for transporta-  
46 tion.

47 The funds made available through this appropriation shall be utilized  
48 for the payment of the costs of eligible projects in accordance with  
49 a memorandum of understanding entered into between the governor, the  
50 majority leader of the senate and the speaker of the assembly, or  
51 their designees, pursuant to article 22 of the transportation law.

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1 No part of this appropriation shall be made available for the payment  
 2 of liabilities incurred prior to the approval of the rebuild and  
 3 renew New York transportation bond act of 2005 by the voters at the  
 4 general election to be held in November of 2005 (17040515) .....  
 5 27,000,000 ..... (re. \$8,360,000)

## 6 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

7 Capital Projects Funds - Other  
 8 Transportation Infrastructure Renewal Bond Fund  
 9 Bond Proceeds Purpose

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
 11 section 1, of the laws of 1996:

12 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
 13 appropriated from the transportation infrastructure renewal fund as  
 14 established by section 74 of the state finance law in accordance  
 15 with the provisions of section 7 of chapter 836 of the laws of 1983  
 16 for payment, notwithstanding the provisions of any law, to the capi-  
 17 tal projects fund, in order to reimburse such fund for disbursements  
 18 certified by the state comptroller as bondable under the provisions  
 19 of the rebuild New York through transportation infrastructure  
 20 renewal bond act of 1983 for payment from the port, marine terminal,  
 21 canal and waterway account.

22 The director of the budget is hereby authorized to designate to the  
 23 state comptroller specific appropriations made from the capital  
 24 projects fund for purposes for which transportation infrastructure  
 25 renewal fund expenditures are authorized. The state comptroller  
 26 shall at the commencement of each month certify to the director of  
 27 the budget, the chairman of the senate finance committee, and the  
 28 chairman of the assembly ways and means committee, the amounts  
 29 disbursed from the appropriations so designated by the director of  
 30 the budget from the capital projects fund for such purposes for the  
 31 month preceding such certification and such certification shall not  
 32 exceed in the aggregate the moneys hereby appropriated. A copy of  
 33 each such certificate shall also be delivered to state departments  
 34 and agencies to which such capital projects fund appropriations are  
 35 made available.

36 Notwithstanding the provisions of any general or special law, no  
 37 moneys shall be available from the transportation infrastructure  
 38 renewal fund until a certificate of approval of availability shall  
 39 have been issued by the director of the budget, and a copy of such  
 40 certificate of approval filed with the state comptroller, the chair-  
 41 man of the senate finance committee and the chairman of the assembly  
 42 ways and means committee. Such certificate may be amended from time  
 43 to time by the director of the budget, and a copy of each such  
 44 amendment shall be filed with the state comptroller, the chairman of  
 45 the senate finance committee and the chairman of the assembly ways  
 46 and means committee (71119310) ... 810,000 ..... (re. \$637,000)

47 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
 48 section 1, of the laws of 1996:

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1 The sum of \$2,800,000, or so much thereof as may be necessary, is  
2 hereby appropriated from the transportation infrastructure renewal  
3 fund as established by section 74 of the state finance law in  
4 accordance with the provisions of section 7 of chapter 836 of the  
5 laws of 1983 for payment, notwithstanding the provisions of any law,  
6 to the capital projects fund, in order to reimburse such funds for  
7 disbursements certified by the state comptroller as bondable under  
8 the provisions of the rebuild New York through transportation  
9 infrastructure renewal bond act of 1983 (71A58910) .....  
10 2,800,000 ..... (re. \$2,800,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
12 section 1, of the laws of 1996:  
13 The sum of \$116,580,000 or so much thereof as may be necessary, is  
14 hereby appropriated from the transportation infrastructure renewal  
15 bond fund as established by section 74 of the state finance law in  
16 accordance with the provisions of section 7 of chapter 836 of the  
17 laws of 1983 for payment, notwithstanding the provisions of any law,  
18 to the capital projects fund, in order to reimburse such funds for  
19 disbursements certified by the state comptroller as bondable under  
20 the provisions of the rebuild New York through transportation  
21 infrastructure renewal bond act of 1983 (71A58810) .....  
22 116,580,000 ..... (re. \$25,712,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	572,751,000	4,479,040,000
6	-----	-----
7 All Funds .....	572,751,000	4,479,040,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP) ..... 572,751,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Economic Development Purpose

14 For services and expenses, loans, grants,  
 15 and costs associated with program adminis-  
 16 tration, of projects and purposes author-  
 17 ized below, including the payment of  
 18 liabilities incurred prior to April 1,  
 19 2016. All or a portion of the funds appro-  
 20 priated hereby may be suballocated or  
 21 transferred to any department, agency, or  
 22 public authority, according to the follow-  
 23 ing:

24 The sum of \$12,000,000 is hereby appropri-  
 25 ated for services and expenses of the  
 26 Clarkson-Trudeau partnership to grow the  
 27 biotech industry in the north country  
 28 (91081609) ..... 12,000,000

29 The sum of \$15,000,000 is hereby appropri-  
 30 ated for services and expenses of the SUNY  
 31 Polytechnic Institute Colleges of Nanos-  
 32 cale Science and Engineering (91051609) ..... 15,000,000

33 The sum of \$10,000,000 is hereby appropri-  
 34 ated for services and expenses of the  
 35 Buffalo high technology manufacturing  
 36 innovation hub (91061609) ..... 10,000,000

37 The sum of \$10,000,000 is hereby appropri-  
 38 ated for services and expenses of the  
 39 Brookhaven National Laboratory (91071609) ... 10,000,000

40 The sum of \$100,000,000 is hereby appropri-  
 41 ated for services and expenses of an  
 42 economic development project at Nano Utica  
 43 (91041609) ..... 100,000,000

44 The sum of \$200,000,000 is hereby appropri-  
 45 ated for services and expenses of a  
 46 commercialization center operated by SUNY  
 47 Polytechnic Institute Colleges of Nanos-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2016-17

1     cale Science and Engineering in Chautauqua  
 2     County (91091609) ..... 200,000,000  
 3     The sum of \$125,000,000 is hereby appropri-  
 4     ated for services and expenses of an  
 5     industrial scale research and development  
 6     facility operated by SUNY Polytechnic  
 7     Institute Colleges of Nanoscale Science  
 8     and Engineering in Clinton County  
 9     (91141609) ..... 125,000,000  
 10    The sum of \$33,500,000 is hereby appropri-  
 11    ated for services and expenses of the New  
 12    York power electronics manufacturing  
 13    consortium to develop and commercialize  
 14    the use of wide bandgap power electronic  
 15    devices (91021609) ..... 33,500,000  
 16    The sum of \$2,251,000 is hereby appropriated  
 17    for services and expenses related to the  
 18    retention of professional football in  
 19    Western New York (91031509) ..... 2,251,000  
 20    The sum of \$99,000,000 is hereby appropri-  
 21    ated for the New York Works Economic  
 22    Development Fund. Funds appropriated here-  
 23    in shall be for services and expenses,  
 24    loans, and grants, related to the New York  
 25    Works Economic Development Fund (91011609) .. 45,000,000  
 26    The sum of \$20,000,000 is hereby appropri-  
 27    ated for NY First for services and  
 28    expenses, loans, grants, and workforce  
 29    development associated with research and  
 30    economic development of bioscience  
 31    research at universities ..... 20,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of redevelopment initiatives at the Harriman  
7 Research and Technology Park (91030709) .....  
8 7,500,000 ..... (re. \$5,562,000)

## 9 Arts and Cultural Projects

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
11 section 1, of the laws of 2011:

12 The sum of \$18,000,000 is hereby appropriated for the New York state  
13 arts and cultural capital grants program, as authorized pursuant to  
14 a chapter of the laws of 2008, to support the preservation and  
15 expansion of cultural institutions in New York state, subject to a  
16 plan approved by the director of the budget. All or a portion of the  
17 funds appropriated hereby may be suballocated or transferred to any  
18 department, agency, or public authority (91050809) .....  
19 18,000,000 ..... (re. \$5,500,000)

## 20 Binghamton University School of Pharmacy

21 By chapter 54, section 1, of the laws of 2015:

22 The sum of \$25,000,000 is hereby appropriated for services and  
23 expenses of studies, site acquisitions, planning, design,  
24 construction, reconstruction, renovation, and equipment necessary to  
25 establish a school of pharmacy at the state university of New York  
26 at Binghamton. Amounts appropriated herein shall be in addition to  
27 \$25,000,000 appropriated in the state university of New York capital  
28 projects budget. All or a portion of the funds appropriated hereby  
29 may be suballocated or transferred to any department, agency, or  
30 public authority (91041509) ... 25,000,000 ..... (re. \$25,000,000)

## 31 Clarkson-Trudeau Partnership

32 By chapter 54, section 1, of the laws of 2015:

33 The sum of \$5,000,000 is hereby appropriated for services and expenses  
34 of the Clarkson-Trudeau partnership to grow the biotech industry in  
35 the north country, including the payment of liabilities incurred  
36 prior to April 1, 2015. All or a portion of the funds appropriated  
37 hereby may be suballocated or transferred to any department, agency,  
38 or public authority (91081509) ... 5,000,000 ..... (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$10,000,000 is hereby appropriated for services and  
41 expenses of the Clarkson-Trudeau partnership to grow the biotech  
42 industry in the north country, including the payment of liabilities  
43 incurred prior to April 1, 2014. All or a portion of the funds



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

appropriated hereby may be suballocated or transferred to any  
 department, agency, or public authority (91081409) .....  
 10,000,000 ..... (re. \$3,234,000)

## Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:

The sum of \$19,000,000 is hereby appropriated for services and  
 expenses of the cornell university college of veterinary medicine,  
 including the payment of liabilities incurred prior to April 1,  
 2015. All or a portion of the funds appropriated hereby may be  
 suballocated or transferred to any department, agency, or public  
 authority (91051509) ... 19,000,000 ..... (re. \$19,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$5,000,000 is hereby appropriated for services and expenses  
 of the cornell university college of veterinary medicine, including  
 the payment of liabilities incurred prior to April 1, 2014. All or a  
 portion of the funds appropriated hereby may be suballocated or  
 transferred to any department, agency, or public authority  
 (91051409) ... 5,000,000 ..... (re. \$4,634,000)

## Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional  
 projects including but not limited to those listed in the schedule  
 below, subject to a plan submitted by the chairman of the New York  
 state urban development corporation and approved by the director of  
 the budget. All or a portion of the funds appropriated hereby may be  
 suballocated or transferred to any department, agency, or public  
 authority (91090809) ... 35,000,000 ..... (re. \$5,106,000)

## Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy	
Research Center .....	10,000,000
Lower Hudson Valley Infras-	
tructure and Waterfront	
Development .....	10,000,000
Cold Spring Harbor Laboratory ....	5,000,000
Hudson Valley Solar Energy	
Consortium .....	5,000,000
Hudson Valley Semiconductor	
Manufacturing .....	5,000,000
Total .....	35,000,000

## Downstate Revitalization Fund

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
2 section 5, of the laws of 2008:  
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
4 talization fund, as authorized pursuant to a chapter of the laws of  
5 2008, and subject to a plan submitted by the chairman of the New  
6 York state urban development corporation and approved by the direc-  
7 tor of the budget. All or a portion of the funds appropriated hereby  
8 may be suballocated or transferred to any department, agency, or  
9 public authority (91010809) ... 35,000,000 ..... (re. \$17,458,000)
- 10 Economic and Community Development Projects
- 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
12 section 1, of the laws of 2011:  
13 The sum of \$32,148,000 is hereby appropriated for the New York state  
14 economic and community development program, as authorized pursuant  
15 to a chapter of the laws of 2008, subject to a plan approved by the  
16 director of the budget. All or a portion of the funds appropriated  
17 hereby may be suballocated or transferred to any department, agency,  
18 or public authority (91070809) ... 32,148,000 .... (re. \$17,527,000)
- 19 Economic Development Fund
- 20 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
21 54, section 1, of the laws of 2014:  
22 For services and expenses of the empire state economic development  
23 fund (91021209) ... 20,000,000 ..... (re. \$18,351,000)
- 24 Economic Transformation Program
- 25 By chapter 54, section 1, of the laws of 2014:  
26 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
27 formation program. Funds appropriated herein shall be available for  
28 services and expenses, loans, and grants. Funding will be used to  
29 support initiatives, services and expenses of communities impacted  
30 by the closure of New York state correctional and juvenile justice  
31 facilities. All or a portion of the funds appropriated hereby may be  
32 suballocated or transferred to any department, agency, or public  
33 authority (91041409) ... 32,000,000 ..... (re. \$32,000,000)
- 34 Empire State Economic Development Fund
- 35 By chapter 54, section 1, of the laws of 2013:  
36 The sum of \$12,000,000 is hereby appropriated for services and  
37 expenses of the empire state economic development fund, including  
38 the payment of liabilities incurred prior to April 1, 2013. All or a  
39 portion of the funds appropriated hereby may be suballocated or  
40 transferred to any department, agency, or public authority  
41 (91171309) ... 12,000,000 ..... (re. \$12,000,000)
- 42 NY 2020 Challenge Grant Program

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
3 challenge grant program, notwithstanding any inconsistent provision  
4 of law, shall be available to all colleges, universities and commu-  
5 nity colleges as defined by section 350 of the education law. NY  
6 SUNY 2020 plans shall be developed in consultation with the regional  
7 economic development councils and funding will be subject to the  
8 approval of a NY SUNY 2020 plan or plans by the governor and the  
9 chancellor of the state university of New York. The determination of  
10 grant awards shall take into consideration the extent to which  
11 plans: (1) use technology, including but not limited to the expan-  
12 sion of on-line learning, to improve academic success and job oppor-  
13 tunities for students; (2) leverage economic and academic opportu-  
14 nities through the START-UP NY program; and (3) provide experiential  
15 learning opportunities that connect students to the workforce. All  
16 or a portion of the funds appropriated hereby may be suballocated or  
17 transferred to any department, agency, or public authority  
18 (91111509) ... 55,000,000 ..... (re. \$55,000,000)  
19 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
20 challenge grant program, notwithstanding any inconsistent provision  
21 of law, shall be available to all colleges, universities and commu-  
22 nity colleges as defined by section 6202 of the education law. NY  
23 CUNY 2020 plans shall be developed in consultation with the regional  
24 economic development councils and funding will be subject to the  
25 approval of a NY CUNY 2020 plan or plans by the governor and the  
26 chancellor of the city university of New York. The determination of  
27 grant awards shall take into consideration the extent to which  
28 plans: (1) use technology, including but not limited to the expan-  
29 sion of on-line learning, to improve academic success and job oppor-  
30 tunities for students; (2) leverage economic and academic opportu-  
31 nities through the START-UP NY program; and (3) provide experiential  
32 learning opportunities that connect students to the workforce. All  
33 or a portion of the funds appropriated hereby may be suballocated or  
34 transferred to any department, agency, or public authority  
35 (91121509) ... 55,000,000 ..... (re. \$55,000,000)

36 By chapter 54, section 1, of the laws of 2014:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
38 challenge grant program, notwithstanding any inconsistent provision  
39 of law, shall be available to all colleges, universities and commu-  
40 nity colleges as defined by section 350 of the education law. NY  
41 SUNY 2020 plans shall be developed in consultation with the regional  
42 economic development councils and funding will be subject to the  
43 approval of a NY SUNY 2020 plan or plans by the governor and the  
44 chancellor of the state university of New York. The determination of  
45 grant awards shall take into consideration the extent to which  
46 plans: (1) use technology, including but not limited to the expan-  
47 sion of on-line learning, to improve academic success and job oppor-  
48 tunities for students; (2) leverage economic and academic opportu-  
49 nities through the START-UP NY program; and (3) provide experiential  
50 learning opportunities that connect students to the workforce. All  
51 or a portion of the funds appropriated hereby may be suballocated or

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

transferred to any department, agency, or public authority (91111409) ... 55,000,000 ..... (re. \$55,000,000)  
The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 ..... (re. \$55,000,000)

## NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) ... 55,000,000 ..... (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) ..... 55,000,000 ..... (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) .....  
80,000,000 ..... (re. \$67,064,000)

## Nano Utica Project

By chapter 54, section 1, of the laws of 2014:

The sum of \$180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) .....  
180,000,000 ..... (re. \$160,000,000)

## Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:

The sum of \$75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91020909) ... 75,000,000 ..... (re. \$2,150,000)

## Project Schedule

PROJECT	AMOUNT
IBM Wafer Packaging Center .....	50,000,000
Albany Nanotech .....	25,000,000
Total .....	75,000,000
	=====

## New York Genome Center

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than \$27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of \$27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 requirement. Any disbursements in excess of \$27,875,000 shall be  
2 made within 30 days of certification by the chief executive officer  
3 of the New York state urban development corporation that the New  
4 York genome center has non-state matching funds equal to the amount  
5 to be disbursed from this appropriation, provided however, that such  
6 disbursements shall be made available in amounts of \$5,000,000 each  
7 and a final disbursement of \$2,875,000. All or a portion of the  
8 funds appropriated hereby may be suballocated or transferred to any  
9 department, agency, or public authority (91091409) .....  
10 55,750,000 ..... (re. \$2,875,000)

## 11 New York Power Electronics Manufacturing Consortium

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$33,500,000 is hereby appropriated for services and  
14 expenses of the New York power electronics manufacturing consortium  
15 to develop and commercialize the use of wide bandgap power electron-  
16 ic devices, including the payment of liabilities incurred prior to  
17 April 1, 2015. All or a portion of the funds appropriated hereby may  
18 be suballocated or transferred to any department, agency, or public  
19 authority (91021509) ... 33,500,000 ..... (re. \$33,500,000)

## 20 Onondaga County Revitalization Projects

21 By chapter 54, section 1, of the laws of 2014:

22 The sum of \$30,000,000 is hereby appropriated for services and  
23 expenses related to economic development and infrastructure improve-  
24 ments that encourage the revitalization of Onondaga lake and its  
25 surrounding communities, including the payment of liabilities  
26 incurred prior to April 1, 2014. All or a portion of the funds  
27 appropriated hereby may be suballocated or transferred to any  
28 department, agency, or public authority (91021409) .....  
29 30,000,000 ..... (re. \$30,000,000)

## 30 SUNY College for Nanoscale and Science Engineering

31 By chapter 54, section 1, of the laws of 2014:

32 The sum of \$50,000,000 is hereby appropriated for the state university  
33 of New York college for nanoscale and science engineering. All or a  
34 portion of the funds appropriated hereby may be suballocated or  
35 transferred to any department, agency, or public authority  
36 (91061409) ... 50,000,000 ..... (re. \$50,000,000)

## 37 Transformative Investment Program

38 By chapter 54, section 1, of the laws of 2015:

39 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
40 multi-year period, of capital costs of regionally significant  
41 economic development initiatives that create or retain private  
42 sector jobs. Funds shall not be available from this appropriation  
43 for projects within regions that are eligible to receive funding  
44 from the Upstate Revitalization Initiative or the Buffalo Regional

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Innovation Cluster Program. Funds appropriated herein shall be  
 2 available for project costs, services, expenses, loans and grants  
 3 that catalyze private investment, grow commercial and residential  
 4 tax bases and enhance the environment and quality of life for New  
 5 York State residents. Investment purposes may include, but shall not  
 6 be limited to, support of manufacturing, agriculture, business  
 7 parks, community anchor facilities, county and local fairgrounds,  
 8 advanced technology, biotechnology and biomedical facilities, and  
 9 main street revitalization. The portion of any such project funded  
 10 by this appropriation shall be no less than \$5,000,000. All or a  
 11 portion of the funds may be suballocated or transferred to any  
 12 department, agency, or public authority (91161509) .....  
 13 400,000,000 ..... (re. \$400,000,000)

## 14 Upstate Agricultural Economic Development Fund

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 16 section 1, of the laws of 2011:  
 17 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-  
 18 tural economic development fund, as authorized pursuant to a chapter  
 19 of the laws of 2008, subject to a plan submitted by the chairman of  
 20 the upstate empire state development corporation in consultation  
 21 with the commissioner of the department of agriculture and markets  
 22 and approved by the director of the budget. All or a portion of the  
 23 funds appropriated hereby may be suballocated or transferred to any  
 24 department, agency, or public authority (91030809) .....  
 25 25,000,000 ..... (re. \$10,291,000)

## 26 Upstate City-by-City Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 28 section 1, of the laws of 2011:  
 29 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city  
 30 projects subject to a plan submitted by the chairman of the upstate  
 31 empire state development corporation and approved by the director of  
 32 the budget. All or a portion of the funds appropriated hereby may be  
 33 suballocated or transferred to any department, agency, or public  
 34 authority (91110809) ... 22,037,000 ..... (re. \$13,295,000)

35 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 36 section 5, of the laws of 2008:  
 37 The sum of \$115,000,000 is hereby appropriated for upstate city-by-  
 38 city projects including but not limited to those listed in the sche-  
 39 dule below, subject to a plan submitted by the chairman of the  
 40 upstate empire state development corporation and approved by the  
 41 director of the budget. All or a portion of the funds appropriated  
 42 hereby may be suballocated or transferred to any department, agency,  
 43 or public authority (91100809) ... 115,000,000 ... (re. \$24,485,000)

## 44 Project Schedule

45 PROJECT AMOUNT

46 -----

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Midtown Plaza/Paetec .....	55,000,000
2	University of Rochester --	
3	Translational Research .....	25,000,000
4	Syracuse Connective Corridor ....	10,000,000
5	Fort Drum -- Infrastructure	
6	Improvements .....	10,000,000
7	City of Buffalo -- Revitaliza-	
8	tion Efforts .....	15,000,000
9		-----
10	Total .....	115,000,000
11		=====

## 12 Upstate Regional Blueprint Fund

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 14 section 1, of the laws of 2011:  
 15 The sum of \$117,265,000 is hereby appropriated for the upstate  
 16 regional blueprint fund, as authorized pursuant to a chapter of the  
 17 laws of 2008, subject to a plan submitted by the chairman of the  
 18 upstate empire state development corporation and approved by the  
 19 director of the budget. All or a portion of the funds appropriated  
 20 hereby may be suballocated or transferred to any department, agency,  
 21 or public authority (91020809) ... 117,265,000 ... (re. \$25,913,000)

## 22 Western New York Economic Development Projects

23 By chapter 54, section 1, of the laws of 2015:  
 24 The sum of \$2,223,000 is hereby appropriated for services and expenses  
 25 related to the retention of professional football in Western New  
 26 York, including the payment of liabilities incurred prior to April  
 27 1, 2015. All or a portion of the funds appropriated hereby may be  
 28 suballocated or transferred to any department, agency, or public  
 29 authority (91031509) ... 2,223,000 ..... (re. \$96,000)

## 30 By chapter 54, section 1, of the laws of 2014:

31 The sum of \$680,000,000 is hereby appropriated for the Buffalo  
 32 regional innovation cluster. Funds appropriated herein shall be for  
 33 services and expenses, loans, grants, workforce development, busi-  
 34 ness and tourism plan development, and the payment of personal  
 35 services, nonpersonal services and contract services provided by  
 36 private firms to support economic development projects within the  
 37 city of Buffalo or surrounding environs, including the payment of  
 38 liabilities incurred prior to April 1, 2014. Provided however, that  
 39 up to \$33,000,000 is provided to Western NY STAMP. No monies for  
 40 Western NY STAMP shall be disbursed prior to approval by the chief  
 41 executive officer of the New York state urban development corpo-  
 42 ration of a business plan that identifies regionally significant  
 43 projects, as defined in economic development law, article 17,  
 44 section 352, subdivision 14, at Western NY STAMP. All or a portion  
 45 of the funds appropriated hereby may be suballocated or transferred  
 46 to any department, agency, or public authority (91131409) .....  
 47 680,000,000 ..... (re. \$385,263,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) ... 2,195,000 ..... (re. \$28,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ..... (re. \$81,481,000)

## Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) ..... 50,000,000 ..... (re. \$29,130,000)

## NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) .....  
350,000,000 ..... (re. \$183,859,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ..... (re. \$50,000)

## NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ... 350,000,000 ..... (re. \$110,428,000)

## NEW YORK WORKS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 ..... (re. \$1,380,000)

## New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:

The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) ..... 45,000,000 ..... (re. \$45,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) ..... 75,000,000 ..... (re. \$64,324,000)

## Capital Projects Funds - Other

## Capital Projects Fund

## Regional Development Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ... 150,000,000 ..... (re. \$150,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$150,000,000 is hereby appropriated for the regional  
2 economic development council initiative. Funds appropriated herein  
3 shall be available during the 2014-15 and 2015-16 state fiscal years  
4 for services and expenses, loans, and grants. Funding will be pursu-  
5 ant to a plan developed by the chief executive officer of the New  
6 York state urban development corporation and based in part on a  
7 competitive selection process among the regional economic develop-  
8 ment councils and will support initiatives based on anticipated  
9 economic development benefits. Such moneys will be awarded by the  
10 New York state urban development corporation at its discretion. All  
11 or a portion of the funds appropriated hereby may be suballocated or  
12 transferred to any department, agency, or public authority.  
13 [Notwithstanding section 40 of the state finance law or any  
14 provision of the law to the contrary, this appropriation shall lapse  
15 on September 15, 2016] (911414A3) .....  
16 150,000,000 ..... (re. \$150,000,000)

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
18 section 1, of the laws of 2015:

19 The sum of \$150,000,000 is hereby appropriated for the regional  
20 economic development council initiative. Funds appropriated herein  
21 shall be available during the 2013-14 and 2014-15 state fiscal years  
22 for services and expenses, loans, and grants. Funding will be pursu-  
23 ant to a plan developed by the chief executive officer of the New  
24 York state urban development corporation and based in part on a  
25 competitive selection process among the regional economic develop-  
26 ment councils and will support initiatives based on anticipated  
27 economic development benefits.  
28 Such moneys will be awarded by the New York state urban development  
29 corporation at its discretion. All or a portion of the funds appro-  
30 priated hereby may be suballocated or transferred to any department,  
31 agency, or public authority. (911413A3) .....  
32 150,000,000 ..... (re. \$135,853,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
34 section 1, of the laws of 2013:

35 The sum of \$150,000,000 is hereby appropriated for the regional  
36 economic development council initiative. Funds appropriated herein  
37 shall be for services and expenses, loans, and grants. Funding will  
38 be pursuant to a plan developed by the chief executive officer of  
39 the New York state urban development corporation and based in part  
40 on a competitive selection process among the regional economic  
41 development councils and will support initiatives based on antic-  
42 ipated economic development benefits. Such moneys will be awarded by  
43 the New York state urban development corporation at its discretion.  
44 All or a portion of the funds appropriated hereby may be suballo-  
45 cated or transferred to any department, agency, or public authority  
46 (911412A3) ... 150,000,000 ..... (re. \$104,161,000)

47 REGIONAL DEVELOPMENT (CCP)

48 Capital Projects Funds - Other

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Fund  
Regional Development Purpose

## Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New  
York Communities Initiative, however, that of such amount, no more  
than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
more than \$150,000,000 shall be disbursed prior to April 1, 2008  
(911106A3) ... 292,385,000 ..... (re. \$95,596,000)

## Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter  
108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that  
improve arts or cultural facilities including but not limited to  
those listed in the schedule below, subject to a plan submitted by  
the chairman of the New York state urban development corporation and  
approved by the director of the budget. All or a portion of the  
funds appropriated hereby may be suballocated or transferred to any  
department, agency, or public authority (910306A3) .....  
143,000,000 ..... (re. \$1,497,000)

## Project Schedule

PROJECT	AMOUNT
Museum of Natural History .....	18,000,000
World Trade Center Visitor Orientation and Education Center .....	57,000,000
Adirondack Natural History Museum .....	6,500,000
New York City Public Library ....	12,000,000
New York Historical Society .....	5,500,000
Old Fort Niagara .....	1,000,000
Lincoln Center .....	15,000,000
Stanley Theater .....	1,000,000
Museum of Jewish Heritage .....	10,000,000
Albany Institute of History and Art .....	1,000,000
Thirteen/WNET New York .....	1,000,000
Whitney Museum of America Art ...	15,000,000
Total .....	143,000,000

## Economic Development/Other Projects

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 2 108, section 5, of the laws of 2006:  
 3 The sum of \$269,500,000 is hereby appropriated for economic develop-  
 4 ment projects including but not limited to those listed in the sche-  
 5 dule below, subject to a plan submitted by the chairman of the New  
 6 York state urban development corporation and approved by the direc-  
 7 tor of the budget. All or a portion of the funds appropriated hereby  
 8 may be suballocated or transferred to any department, agency, or  
 9 public authority (910106A3) ... 269,500,000 ..... (re. \$56,855,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	Albany Convention Center .....	75,000,000
14	Canal Corporation - new initi-	
15	atives .....	10,000,000
16	Hudson River Park .....	11,000,000
17	Rivers and Estuaries Center .....	25,000,000
18	Historic Hudson Valley .....	5,000,000
19	Plattsburgh International	
20	Airport .....	5,000,000
21	Plattsburgh Aeronautical	
22	Institute .....	1,200,000
23	Governor's Island .....	22,500,000
24	Department of Environmental	
25	Conservation Fish Hatcheries ...	3,000,000
26	Roswell Park Cancer Institute ...	18,000,000
27	Lower Manhattan Energy Inde-	
28	pendence Initiative .....	25,000,000
29	Atlantic Yards Railway Rede-	
30	velopment .....	34,000,000
31	Delphi Harrison .....	25,000,000
32	Other .....	9,800,000
33		-----
34	Total .....	269,500,000
35		=====

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 37 section 1, of the laws of 2015:  
 38 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 39 ment projects, university development projects, homeland security  
 40 projects, environmental projects, public recreation projects and  
 41 arts and cultural facility improvement projects, including but not  
 42 limited to those listed in the schedule below. All or a portion of  
 43 the funds appropriated herein may be suballocated or transferred to  
 44 any department, agency or public authority (910606A3) .....  
 45 603,050,000 ..... (re. \$76,728,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Yonkers Saw Mill River	
2	Redevelopment .....	8,000,000
3	NYS Applied Science Center of	
4	Innovation and Excellence in	
5	Homeland Security .....	25,000,000
6	Renaissance Square Project	
7	and/or other economic devel-	
8	opment projects .....	18,000,000
9	Renaissance Square Project	
10	which may include the reha-	
11	bilitation of the Eastman	
12	Theatre and/or other	
13	performance venues .....	18,000,000
14	Schenectady Superconductivity	
15	Partnership .....	2,000,000
16	Kingston Business Park .....	1,000,000
17	Public Safety Training Center ....	2,500,000
18	Chemung County IDA/Academic	
19	and Career Advancement	
20	Center .....	5,000,000
21	Comprehensive Emergency Shel-	
22	tering Program on Long	
23	Island .....	2,500,000
24	Clarkson University - Walker	
25	Center .....	1,000,000
26	Atlantic Yards Railway Rede-	
27	velopment .....	33,000,000
28	Atlantic Yards Railway - Nets	
29	Project .....	33,000,000
30	Buffalo Building Demolition .....	5,000,000
31	Buffalo Lakeside Commerce Park ...	5,000,000
32	East River Bioscience Park .....	12,000,000
33	Albany College of	
34	Pharmacy/Pharmaceutical	
35	Center .....	2,000,000
36	Science and Technology Center	
37	at Utica College .....	675,000
38	City of Utica/East Government	
39	Parking District .....	1,500,000
40	Upper Mohawk Valley Memorial	
41	Auditorium Authority .....	2,000,000
42	State University of New York	
43	at Stony Brook Brookhaven	
44	National Laboratory Super-	
45	computer .....	26,000,000
46	Brooklyn Museum - Third Floor	
47	Beaux Arts Court .....	7,500,000
48	Foothills Performing Arts	
49	Center .....	4,000,000
50	Syracuse University Restore	
51	Center for Environmental	
52	Biotechnology .....	5,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fredonia Agricultural Exper-	
2	imental Station - Cornell	
3	University .....	3,359,000
4	Rochester Rhinos Soccer Stadi-	
5	um .....	5,000,000
6	Canisius College - Interdisci-	
7	plinary Science Center .....	3,000,000
8	Buffalo Niagara Medical Campus ...	5,200,000
9	Lower Manhattan 21st Century	
10	Communications .....	13,600,000
11	Lincoln Center .....	7,500,000
12	Buffalo State College - New	
13	Technology Building .....	40,330,000
14	Rochester and Buffalo Educa-	
15	tional Opportunity Center	
16	Facilities .....	28,000,000
17	Advanced Energy Research and	
18	Technology Center on Long	
19	Island .....	35,000,000
20	Of the amounts appropriated	
21	herein \$14,000,000 shall be	
22	made available to the Luther	
23	Forest Technology Campus	
24	infrastructure and	
25	\$10,000,000 shall be made	
26	available to Uptown and	
27	Downtown Campus, University	
28	at Albany .....	24,000,000
29	SUNY Fredonia - Science Center ..	10,000,000
30	The Putnam Community Founda-	
31	tion .....	2,000,000
32	Hudson Valley Domestic	
33	Preparedness, Response and	
34	Recovery Initiative .....	4,000,000
35	Center for Lithography Devel-	
36	opment .....	12,000,000
37	State University of New York	
38	at Fredonia-Science Center ....	12,000,000
39	Westchester Community College	
40	Master Plan Projects .....	6,000,000
41	Bethel Woods Performing Arts	
42	Center .....	1,000,000
43	To Long Island Bus for the	
44	purchase of hybrid buses .....	3,000,000
45	Suffolk Community College .....	3,000,000
46	Queensborough Public Library .....	6,000,000
47	State University of New York	
48	at New Paltz-Old Main Reno-	
49	vation .....	3,000,000



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	East River Bioscience Park .....	11,000,000
2	Art Park and Company .....	2,500,000
3	Landmark Theatre .....	8,500,000
4	Rochester Parking Garage .....	8,000,000
5	Hunts Point Cooperative Market ...	2,000,000
6	Office of Court Administra-	
7	tion-Court Officers Academy ....	1,000,000
8	Buffalo Mainstreet .....	8,000,000
9	Hispanic Federation .....	2,000,000
10	Manhattan Youth Building .....	3,100,000
11	Brooklyn Museum .....	4,500,000
12	Boricua College .....	2,000,000
13	Schenectady Metroplex Redevel-	
14	opment .....	2,000,000
15	Channel 13 .....	1,250,000
16	Educational Alliance .....	3,150,000
17	Brooklyn Public Library .....	3,000,000
18	Osborne Association - Reno-	
19	vation of the former Fulton	
20	Correctional Facility .....	3,000,000
21	New York City Department of	
22	Parks and Recreation - Van	
23	Cortlandt Park pedestrian	
24	bridge .....	3,000,000
25	For services and expenses of	
26	Nassau County .....	2,000,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the speaker of the	
32	assembly .....	12,736,000
33	Other projects to be deter-	
34	mined pursuant to a plan to	
35	be developed by the director	
36	of the budget in consulta-	
37	tion with the temporary	
38	president of the senate .....	73,650,000
39		-----
40	Total .....	603,050,000
41		=====

## 42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 44 section 1, of the laws of 2007:  
 45 The sum of \$15,000,000 is hereby appropriated for services and  
 46 expenses of the New York investment in conservation and efficiency  
 47 pilot program. Such funds appropriated shall be suballocated or  
 48 transferred to New York energy research and development authority  
 49 (911006A3) ... 15,000,000 ..... (re. \$15,000,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The sum of \$30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) ..... 30,000,000 ..... (re. \$11,163,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ..... (re. \$6,867,000)

## University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ..... (re. \$4,336,000)

## Project Schedule

PROJECT	AMOUNT
University at Buffalo --	
Krabbe Disease Research .....	6,000,000
Columbia University - Nano	
Facility .....	10,000,000
Columbia University - Cancer	
Center .....	12,000,000
Fordham University .....	10,000,000
Syracuse Center of Excellence ...	10,000,000
Energy Recovery Linac Project	
at Cornell University .....	12,000,000
Clarkson University .....	5,000,000
Paul Smith's College .....	1,500,000
University at Albany -- Insti-	
tute for Nanoelectronics	
Discovery and Exploration	
(INDEX) .....	75,000,000
New York State Veterinary	
Diagnostic Laboratory .....	50,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Brooklyn Army Terminal .....	6,000,000
2	East River Bioscience Park .....	4,000,000
3		-----
4	Total .....	201,500,000
5		=====

## 6 UPSTATE REVITALIZATION (CCP)

7 Capital Projects Funds - Other  
 8 Dedicated Infrastructure Investment Fund  
 9 Infrastructure Investment Account  
 10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:

12 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-  
 13 vitalization initiative. Funds appropriated herein shall be for  
 14 services and expenses, loans, grants, workforce development, busi-  
 15 ness and tourism plan development, costs associated with program  
 16 administration, and the payment of personal services, nonpersonal  
 17 services and contract services provided by private firms to support  
 18 economic development projects, including the payment of liabilities  
 19 incurred prior to April 1, 2015. Funding will be pursuant to a plan  
 20 developed by the chief executive officer of the New York state urban  
 21 development corporation and based on a competitive selection process  
 22 among the regional economic development councils (R.E.D.C's) and  
 23 will support initiatives based on anticipated job creation and  
 24 economic development benefits. Such moneys will be awarded by the  
 25 New York state urban development corporation at its discretion. All  
 26 or a portion of the funds appropriated hereby may be suballocated or  
 27 transferred to any department, agency, or public authority  
 28 (910115UR) ... 1,500,000,000 ..... (re. \$1,500,000,000)

## WORKERS' COMPENSATION BOARD

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development  
7 of technology, including but not limited to equipment, software and  
8 services (35011508) ... 60,000,000 ..... (re. \$60,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with  
8 chapter 432 of the laws of 1997 establishing the community enhance-  
9 ment facilities assistance program, for community enhancement facil-  
10 ities assistance projects. Eligible community enhancement facilities  
11 assistance project(s) shall include, but not be limited to economic  
12 development projects to be located within the county of Nassau  
13 (\$15,000,000), provided that the allocation made available to the  
14 Governor, as authorized by paragraph one of the memorandum of under-  
15 standing governing administration of the community enhancement  
16 facilities assistance program, shall be reduced by \$1,500,000 to  
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall  
19 be available for payments pursuant to this appropriation. Funding  
20 for community enhancement facilities assistance projects shall be  
21 provided from the proceeds of bonds or notes issued in accordance  
22 with chapter 432 of the laws of 1997 authorizing the issuance of  
23 bonds and notes for community enhancement facilities projects  
24 (91CF97A3) ... 423,500,000 ..... (re. \$46,084,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	186,759,000
	-----	-----
All Funds .....	0	186,759,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a  
 13 memorandum of understanding to be executed by the governor, the  
 14 temporary president of the senate and the speaker of the assembly:  
 15 the Empire Opportunity Fund, as established pursuant to Part T of  
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-  
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
 19 Community Capital Assistance Program, as established pursuant to  
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-  
 21 cation made available to the governor, as authorized by paragraph  
 22 one of the memorandum of understanding governing administration of  
 23 the above named programs, shall be reduced by \$6,675,000 to  
 24 \$118,325,000. Notwithstanding any other inconsistent provision of  
 25 law, none of the funds appropriated hereto, as delineated in the  
 26 below project schedule, may be interchanged among project purposes.  
 27 All or a portion of the funds appropriated hereby may be suballo-  
 28 cated or transferred to any department, agency, or public authority.  
 29 Notwithstanding any other inconsistent provision of law, this appro-  
 30 priation may not be disbursed prior to the enactment of an appropri-  
 31 ation for the expenditure from the community projects fund and the  
 32 execution of a memorandum of understanding for the allocation and  
 33 transfer of funds into various accounts pursuant to section 99-d of  
 34 the state finance law (71E404A3) .....  
 35 243,325,000 ..... (re. \$77,465,000)

## Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund .....	118,325,000
Community Capital Assistance Program .....	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .....	62,500,000
	-----
	243,325,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 ..... (re. \$109,294,000)

## Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund .....	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program .....	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program .....	150,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Total .....	589,700,000
2		=====



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	86,679,000
	-----	-----
All Funds .....	0	86,679,000
	=====	=====

## 6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
 11 section 4, of the laws of 2005:  
 12 The sum of \$75,000,000 is hereby appropriated to the New York State  
 13 economic development program (CCP) out of any moneys in the state  
 14 treasury in the general fund to the credit of the capital projects  
 15 fund, not otherwise appropriated, and made immediately available,  
 16 for the purpose of economic development projects outside cities with  
 17 a population of one million or more pursuant to a memorandum of  
 18 understanding to be executed by the governor, the temporary presi-  
 19 dent of the senate and the speaker of the assembly. All or portions  
 20 of the funds appropriated hereby may be suballocated or transferred  
 21 to any department, agency, or public authority (DP000509) .....  
 22 75,000,000 ..... (re. \$64,110,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
 24 section 1, of the laws of 2011:  
 25 The sum of three hundred forty-five million seven hundred fifty thou-  
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
 27 is hereby appropriated to the New York state economic development  
 28 program (CCP) out of any moneys in the state treasury in the general  
 29 fund to the credit of the capital projects fund, not otherwise  
 30 appropriated, and made immediately available, for the purpose of  
 31 economic development projects outside cities with a population of  
 32 one million or more pursuant to a memorandum of understanding to be  
 33 executed by the governor, the temporary president of the senate and  
 34 the speaker of the assembly, provided that the allocation made  
 35 available to the governor, as authorized by paragraph one of the  
 36 memorandum of understanding governing administration of the New York  
 37 state economic development program, shall be reduced by \$4,250,000  
 38 to \$162,416,000. All or a portion of the funds appropriated hereby  
 39 may be suballocated or transferred to any department, agency, or  
 40 public authority (DP010409) ... 345,750,000 ..... (re. \$22,569,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-  
8 opment program pursuant to a memorandum of understanding to be  
9 executed by the governor, the temporary president of the senate, and  
10 the speaker of the assembly, provided that the allocation made  
11 available to the governor, as authorized by paragraphs one and three  
12 of the memorandum of understanding governing administration of the  
13 New York state technology and development program, shall be reduced  
14 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-  
15 priated hereby may be suballocated to any department, agency, or  
16 public authority (TD0005RD) ... 249,000,000 ..... (re. \$79,116,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	30,000,000	74,536,000
6	-----	-----
7 All Funds .....	30,000,000	74,536,000
8	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ..... 30,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-  
 15 ated for the higher education facilities  
 16 capital matching grants program. Awards  
 17 and grants shall be administered by the  
 18 New York state higher education capital  
 19 matching grant board created pursuant to  
 20 part U of chapter 63 of the laws of 2005  
 21 as amended (MG0816MG) ..... 30,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$30,000,000 is hereby appropriated for the higher education  
7 facilities capital matching grants program. Awards and grants shall  
8 be administered by the New York state higher education capital  
9 matching grant board created pursuant to part U of chapter 63 of the  
10 laws of 2005 as amended (MG0815MG) .....  
11 30,000,000 ..... (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 The sum of \$30,000,000 is hereby appropriated for the higher education  
14 facilities capital matching grants program. Awards and grants shall  
15 be administered by the New York state higher education capital  
16 matching grant board created pursuant to part U of chapter 63 of the  
17 laws of 2005 as amended (MG0814MG) .....  
18 30,000,000 ..... (re. \$30,000,000)

19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
20 section 1, of the laws of 2013:

21 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
22 tion facilities capital matching grants program. Awards and grants  
23 shall be administered by the New York state higher education capital  
24 matching grant board created pursuant to part U of chapter 63 of the  
25 laws of 2005 as amended (MG0805MG).....  
26 150,000,000 ..... (re. \$14,536,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-  
7 sion project, as authorized pursuant to chapter 3 of the laws of  
8 2004. Any disbursements made pursuant to this appropriation shall be  
9 reimbursed with the proceeds of bonds authorized pursuant to chapter  
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
11 expansion project. All or a portion of the funds appropriated hereby  
12 may be suballocated or transferred to any department, agency, or  
13 public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - Authority Bonds  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$50,000,000 is hereby appropriated for payments and grants  
7 to eligible nonprofit human services organizations for the nonprofit  
8 infrastructure capital investment program. Such program shall  
9 provide for targeted investment for capital projects in such eligi-  
10 ble nonprofit human services organizations to improve the quality,  
11 efficiency, and accessibility of nonprofit human services organiza-  
12 tions that serve New Yorkers. Provided that such investments  
13 include, but are not limited to: technology upgrades related to  
14 improving electronic records, data analysis, or confidentiality;  
15 renovations or expansions of space used for direct program services;  
16 modifications to provide for sustainable, energy efficient spaces  
17 that would result in overall energy and cost savings; and accessi-  
18 bility renovations. Provided further that such eligible nonprofit  
19 human services organizations are those which provide direct services  
20 to New Yorkers through state contracts, state authorized payments,  
21 and/or state payment rates. Funding from this appropriation shall be  
22 made available through a competitive process that shall include  
23 representatives from multiple state agencies to be determined by the  
24 director of the budget and the guidelines for the program and  
25 competitive process and such process shall also ensure that such  
26 funding is made available for uses throughout the state, and shall  
27 be subject to the approval of the director of the budget. Provided  
28 further that such proposals submitted by eligible nonprofit human  
29 services organizations shall include, at a minimum, the following:  
30 the amount of funds requested in relation to the size and scope of  
31 the proposed project and the number of clients who will benefit; a  
32 detailed description of the project, including projected costs  
33 including the sources and uses of funds, project completion time-  
34 line, and funds necessary at each stage of project completion; the  
35 extent to which the proposed project reflects a necessary improve-  
36 ment or upgrade to continue to serve the nonprofit human services  
37 organization's target population, or a population they would be able  
38 to serve if such improvements or upgrades were made; a statement  
39 that as of the effective date of this chapter, construction had not  
40 begun and equipment had not been purchased for such project; and if  
41 applicable, a statement whether the project has received all neces-  
42 sary regulatory approvals or can demonstrate a reasonable expecta-  
43 tion that such approvals will be secured. Such representatives from  
44 state agencies shall include, but not be limited to, the Office of  
45 Children and Family Services, the Office of Temporary and Disability  
46 Assistance, the Office for People with Developmental Disabilities,  
47 the Office of Mental Health, and for purposes of this appropriation,  
48 shall also include the Dormitory Authority of the State of New York

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and, notwithstanding any inconsistent provision of law, the Dormito-  
2 ry Authority shall be authorized to administer this program. All or  
3 a portion of the funds appropriated herein may be suballocated or  
4 transferred to any department, agency, or public authority  
5 (92NP1503) ... 50,000,000 ..... (re. \$50,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program  
8 pursuant to a memorandum of understanding to be executed by the  
9 governor, the temporary president of the senate, and the speaker of  
10 the assembly, provided that the allocation made available to the  
11 governor, as authorized by paragraph one of the memorandum of under-  
12 standing governing administration of the regional economic develop-  
13 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a  
14 portion of the funds appropriated hereby may be suballocated to any  
15 department, agency, or public authority (ED0005RE) .....  
16 89,750,000 ..... (re. \$20,159,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	1,180,000,000	2,970,824,000
6	-----	-----
7 All Funds .....	1,180,000,000	2,970,824,000
8	=====	=====

9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) ..... 1,180,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Dedicated Infrastructure Investment Fund  
 13 Infrastructure Investment Account  
 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,  
 16 and costs associated with program adminis-  
 17 tration, of projects and purposes author-  
 18 ized by section 93-b of the state finance  
 19 law to receive funding from the dedicated  
 20 infrastructure investment fund - infras-  
 21 tructure investment account, including the  
 22 payment of liabilities incurred prior to  
 23 April 1, 2016; provided however, that  
 24 loans or grants under this appropriation  
 25 to a private corporation, association or  
 26 enterprise shall only be made or given by  
 27 a public corporation or authority. All or  
 28 a portion of the funds appropriated hereby  
 29 may be suballocated or transferred to any  
 30 department, agency, or public authority,  
 31 according to the following:

32 Thruway stabilization program, for the  
 33 payment of costs related to the New NY  
 34 bridge and bridge-related transportation  
 35 improvements, and for other costs of the  
 36 thruway authority including, but not  
 37 limited to, its core capital program, for  
 38 the purposes of principal, interest, and  
 39 related expenses, and/or for retiring or  
 40 defeasing bonds previously issued by the  
 41 New York State Thruway Authority, includ-  
 42 ing any accrued interest or other expenses  
 43 related thereto. Costs may include, but  
 44 not be limited to, construction, recon-  
 45 struction, reconditioning and preserva-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS 2016-17

1 tion, including work appurtenant and  
 2 ancillary thereto, may include the acqui-  
 3 sition of property, and may include engi-  
 4 neering services, including but not limit-  
 5 ed to the preparation of designs, plans,  
 6 specifications and estimates; construction  
 7 management and supervision; appraisals,  
 8 surveys, testing and environmental impact  
 9 statements; personal services, nonpersonal  
 10 services, fringe and indirect costs and  
 11 the services provided by private firms  
 12 (930616SP) ..... 700,000,000  
 13 Transportation infrastructure and facilities  
 14 in the five-year department of transporta-  
 15 tion plan for 2015-16 through 2019-20, for  
 16 the payment of costs, including the  
 17 payment of liabilities incurred prior to  
 18 April 1, 2016, of transportation infras-  
 19 tructure projects, including but not  
 20 limited to, state and local roads and  
 21 bridges; airport, freight and passenger  
 22 rail, port and transit projects or multi-  
 23 modal facilities, including work appurten-  
 24 ant and ancillary thereto, provided that  
 25 not less than \$100,000,000 shall be made  
 26 available for non-MTA mass transportation  
 27 capital projects based on the state oper-  
 28 ating assistance account formula and not  
 29 less than \$60,000,000 shall be made avail-  
 30 able for rail freight capital projects.  
 31 Project costs funded from this appropri-  
 32 ation may include but shall not be limited  
 33 to construction, reconstruction, recondi-  
 34 tioning and preservation, the acquisition  
 35 of property, and engineering services,  
 36 including personal services, nonpersonal  
 37 services, fringe benefits, the contract  
 38 services provided by private firms, and  
 39 reimbursements to the dedicated highway  
 40 and bridge trust fund and capital projects  
 41 funds, for activities including but not  
 42 limited to, the preparation of designs,  
 43 plans, specifications and estimates;  
 44 construction management and supervision;  
 45 and appraisals, surveys, testing and envi-  
 46 ronmental impact statements for transpor-  
 47 tation infrastructure projects (931316SP) .. 200,000,000  
 48 The sum of \$170,000,000 is hereby appropri-  
 49 ated for additional upstate revitalization  
 50 initiative projects. Funds appropriated

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS 2016-17

1 herein shall be for services and expenses,  
2 loans, grants, workforce development,  
3 business and tourism plan development,  
4 costs associated with program adminis-  
5 tration, and the payment of personal  
6 services, nonpersonal services and  
7 contract services provided by private  
8 firms to support economic development  
9 projects. Funding will be pursuant to a  
10 plan developed by the chief executive  
11 officer of the New York state urban devel-  
12 opment corporation and will support initi-  
13 atives based on anticipated job creation  
14 and economic development benefits. Funds  
15 shall not be available from this appropri-  
16 ation for projects within regions that  
17 were Upstate Revitalization Initiative  
18 2015 Best Plan Awardees or eligible to  
19 receive funding from the Buffalo Regional  
20 Innovation Cluster Program. Such moneys  
21 will be awarded by the New York state  
22 urban development corporation at its  
23 discretion (931216SP) ..... 170,000,000  
24 The sum of \$85,000,000 is hereby appropri-  
25 ated for services and expenses, loans,  
26 grants, and costs associated with economic  
27 development or infrastructure projects  
28 (931416SP) ..... 85,000,000  
29 For services and expenses related to the  
30 empire state poverty reduction initiative  
31 in social services districts with a popu-  
32 lation of less than five million. The  
33 amount appropriated herein shall be made  
34 available based on population as shown by  
35 the latest preceding decennial federal  
36 census completed and published as a final  
37 population count by the United States  
38 bureau of the census to the following  
39 municipalities and/or not-for-profits  
40 serving the following municipalities:  
41 Albany, Binghamton, Buffalo, Elmira,  
42 Jamestown, Newburgh, Niagara Falls, Oneon-  
43 ta, Oswego, Poughkeepsie, Rochester, Sche-  
44 nectady, Syracuse, Troy and Utica. The  
45 mayor of each municipality shall convene a  
46 coordinating council consisting of rele-  
47 vant municipal officials and represen-  
48 tatives from local non-profit organiza-  
49 tions to facilitate planning and  
50 implementation of a comprehensive strategy

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS 2016-17

1 for addressing poverty among the local  
2 population. Municipalities are encouraged  
3 to make funds available for grants to  
4 organizations for the above purpose that  
5 may be matched by private sector and foun-  
6 dation funding. Such organizations may  
7 include, but shall not be limited to,  
8 those that provide hunger prevention and  
9 nutrition assistance services, early  
10 childhood supports, housing assistance for  
11 low-income individuals and families, and  
12 youth empowerment and development. Such  
13 funds shall be made available pursuant to  
14 a plan developed by the local coordinating  
15 council as submitted by the mayor of the  
16 municipality to the director of the budget  
17 (931A16SP) ..... 25,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

2 Capital Projects Funds - Other  
3 Dedicated Infrastructure Investment Fund  
4 Infrastructure Investment Account  
5 Special Infrastructure Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
7 hereby amended and reappropriated to read:

8 For services and expenses, loans, grants, and costs associated with  
9 program administration, of projects and purposes authorized by  
10 section 93-b of the state finance law to receive funding from the  
11 dedicated infrastructure investment fund - infrastructure [invest-  
12 ment] INVESTMENT account, including the payment of liabilities  
13 incurred prior to April 1, 2015; provided however, that loans or  
14 grants under this appropriation to a private corporation, associ-  
15 ation or enterprise shall only be made or given by a public corpo-  
16 ration or authority; and provided further however, notwithstanding  
17 the foregoing, and notwithstanding section 163 of the state finance  
18 law or any other law to the contrary, grants may also be given under  
19 this appropriation by the department of agriculture and markets to  
20 farm owners and related industries, not for profit conservation  
21 organizations and local governments to protect, maintain, develop  
22 and grow farm, agricultural and related industries located in the  
23 southern tier and hudson valley, as defined by the commissioner of  
24 agriculture and markets. All or a portion of the funds appropriated  
25 hereby may be suballocated or transferred to any department, agency,  
26 or public authority, according to the following:

27 New NY broadband initiative, to support the development of infrastruc-  
28 ture to bring high-speed internet access to unserved and underserved  
29 regions throughout the state, and to support the development of  
30 other telecommunications infrastructure; provided however that  
31 priority shall be given to projects that bring high-speed internet  
32 access to unserved areas of the state, public libraries, and educa-  
33 tional opportunity centers; provided further that the New York state  
34 urban development corporation shall submit a report before June 30,  
35 2016 to the director of the division of the budget, the temporary  
36 president of the senate, the speaker of the assembly, the minority  
37 leader of the senate and the minority leader of the assembly detail-  
38 ing: (a) the total amount of public funds committed by this program  
39 annually; (b) total amount of private funds committed annually and,  
40 if applicable, the amount of such funds that has been invested by  
41 such parties; (c) the location of each area receiving investments  
42 under this program and the goals for each such area; (d) planned  
43 future investments by both public and private parties; and (e) such  
44 other information as the corporation deems necessary (930115SP) ....  
45 500,000,000 ..... (re. \$500,000,000)

46 Municipal restructuring, for payments to local governments, [and]  
47 school districts, AND OTHER MUNICIPAL ENTITIES for capital and other  
48 expenses related to the implementation of local government and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 school district shared services, cooperation agreements, mergers,  
2 and other actions that reduce operational costs and related property  
3 tax burdens on a permanent basis, as selected through an application  
4 process developed by the secretary of state, provided, however, that  
5 school districts' expenditures of the funds appropriated herein  
6 shall not be eligible for aid under any provision of the education  
7 law; and for payments of grants, awards, and aid provided through  
8 the local government efficiency grant program, the citizen empower-  
9 ment tax credit, local government citizens reorganization empower-  
10 ment grant program, and the local government performance and effi-  
11 ciency program, as authorized by section 54 of the state finance law  
12 (930215SP) ... 150,000,000 ..... (re. \$150,000,000)  
13 Grants to essential health care providers shall be available upon  
14 determination of the commissioner of health without a competitive  
15 bid or request for proposal process to support debt retirement and  
16 capital projects or non-capital projects that facilitate health care  
17 transformation, including mergers, consolidation, acquisition or  
18 other significant corporate restructuring activities intended to  
19 create a financially sustainable system of care that promotes a  
20 patient-centered model of health care delivery. Grants shall not be  
21 available to support general operating expenses. For purposes of  
22 this appropriation, an essential health care provider is a hospital  
23 or hospital system that, in the discretion of the commissioner of  
24 health, offers health services within a defined and isolated  
25 geographic region where such services would otherwise be unavailable  
26 to the population of such region (930315SP) .....  
27 355,000,000 ..... (re. \$355,000,000)  
28 The sum of \$15,500,000 is hereby appropriated to support capital  
29 expenses of the roswell park cancer institute. Notwithstanding any  
30 law to the contrary, all or a portion of funds appropriated herein  
31 may be transferred to the roswell park cancer institute corporation  
32 (93H115SP) ... 15,500,000 ..... (re. \$15,500,000)  
33 The sum of \$19,500,000 is hereby appropriated to support a community  
34 health care revolving capital fund as authorized by section twenty  
35 eight hundred fifteen-a of the public health law (93H215SP) .....  
36 19,500,000 ..... (re. \$19,500,000)  
37 For the acquisition of information technology systems, electronic  
38 health records, billing systems, or other hardware as well as any  
39 other infrastructure costs associated with the inclusion of behav-  
40 ioral health services in the medicaid managed care benefit package.  
41 Such funds shall be available to not-for-profit agencies licensed,  
42 certified or approved by the office of mental health, the office for  
43 alcoholism and substance abuse services, or the office for people  
44 with developmental disabilities. A portion of these funds may be  
45 used to support training and technical assistance during the transi-  
46 tion period (93H315SP) ... 10,000,000 ..... (re. \$10,000,000)  
47 To prepare for, prevent, deter, or respond to acts of terrorism;  
48 natural or man-made disasters, including severe weather events;  
49 risks to public safety, health, and/or other emergencies IN ACCORD-  
50 ANCE WITH THE FOLLOWING SUBSCHEDULE:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 SUB-SCHEDULE

2 FOR SERVICES AND EXPENSES OF THE DIVISION OF  
 3 STATE POLICE AND THE DIVISION OF MILITARY  
 4 AND NAVAL AFFAIRS FOR COUNTER-TERRORISM  
 5 DEPLOYMENT ..... 63,000,000  
 6 FOR SERVICES AND EXPENSES OF THE DEPARTMENT  
 7 OF TRANSPORTATION FOR THE PURCHASE OF SNOW  
 8 PLOWS AND OTHER EMERGENCY VEHICLES ..... 50,000,000  
 9 FOR SERVICES AND EXPENSES OF THE DEPARTMENT  
 10 OF CORRECTIONS AND COMMUNITY SERVICES, THE  
 11 DIVISION OF STATE POLICE AND THE DEPART-  
 12 MENT OF ENVIRONMENTAL CONSERVATION LAW  
 13 ENFORCEMENT AND FOREST PROTECTION FOR THE  
 14 CLINTON COUNTY CORRECTIONAL FACILITY PRIS-  
 15 ON BREAK OF 2015 ..... 23,000,000  
 16 FOR SERVICES AND EXPENSE RELATED TO THE  
 17 BUFFALO SNOW STORM OF 2014 ..... 6,000,000  
 18 FOR SERVICES AND EXPENSES OF THE DIVISION OF  
 19 STATE POLICE FOR COUNTER-TERRORISM FOR  
 20 EQUIPMENT AND TRAINING ..... 4,000,000  
 21 FOR SERVICES AND EXPENSES OF THE NEW YORK  
 22 CITY POLICE DEPARTMENT - ACTIVE SHOOTER  
 23 RESPONSE UNIT FOR EQUIPMENT INCLUDING  
 24 BALLISTIC PROOF VESTS ..... 4,000,000  
 25 (930415SP) ... 150,000,000 ..... (re. \$150,000,000)  
 26 Penn station access, for the payment of costs of the metropolitan  
 27 transportation authority or metro-north commuter railroad company  
 28 for capital projects to link the metro-north commuter railroad  
 29 directly to Penn Station and to improve transportation access along  
 30 its corridor, including construction of new stations in the Bronx,  
 31 including but not limited to planning and design, acquisition,  
 32 construction, reconstruction, replacement, improvement, recondition-  
 33 ing, rehabilitation and preservation, including the acquisition of  
 34 real property and interests therein required or expected to be  
 35 required in connection therewith, for commuter railroad facilities  
 36 and related equipment (930515SP) .....  
 37 250,000,000 ..... (re. \$250,000,000)  
 38 Thruway stabilization program, for the payment of costs related to the  
 39 New NY bridge and bridge-related transportation improvements, and  
 40 for other costs of the thruway authority including, but not limited  
 41 to, its core capital program. Costs may include, but not be limited  
 42 to, construction, reconstruction, reconditioning and preservation,  
 43 including work appurtenant and ancillary thereto, may include the  
 44 acquisition of property, and may include engineering services,  
 45 including but not limited to the preparation of designs, plans,  
 46 specifications and estimates; construction management and super-  
 47 vision; appraisals, surveys, testing and environmental impact state-  
 48 ments; personal services, nonpersonal services, fringe and indirect

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) .....  
1,285,000,000 ..... (re. \$1,205,908,000)  
For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, PROVIDED THAT NOT LESS THAN \$50,000,000 SHALL BE MADE AVAILABLE FOR A CENTER FOR BIOELECTRONIC MEDICINE AT THE NASSAU HUB, NOT LESS THAN \$50,000,000 SHALL BE MADE AVAILABLE FOR PARKING STRUCTURE AND INFRASTRUCTURE IMPROVEMENTS AT THE RONKONKOMA HUB, AND NOT LESS THAN \$6,000,000 SHALL BE MADE AVAILABLE FOR THE RENOVATION AND EXPANSION OF MACARTHUR AIRPORT. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County (930715SP) ...  
150,000,000 ..... (re. \$150,000,000)  
Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) .....  
115,000,000 ..... (re. \$114,916,000)  
Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) ... 50,000,000 ..... (re. \$50,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	1,108,559,000
	-----	-----
All Funds .....	0	1,108,559,000
	=====	=====

## 6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2015:

11 For payment of the capital costs of construction, improvement, reha-  
12 bilitation or reconstruction of facilities owned by eligible enti-  
13 ties; the acquisition of capital facilities and assets by eligible  
14 entities, including fixed capital assets; the acquisition by an  
15 eligible entity of capital assets with a useful life of not less  
16 than ten years purchased for the sole purpose of preserving and  
17 protecting infrastructure that is owned, controlled or appurtenant  
18 to an eligible entity, including but not limited to heavy duty road  
19 maintenance and construction vehicles, pavers, snow plows, street  
20 sweepers and heavy duty fire, emergency response and law enforcement  
21 vehicles; economic development projects sponsored by the state or  
22 municipal corporations, as defined in section 2 of the general  
23 municipal law, that will create or retain jobs in New York state as  
24 certified by the commissioner of the department of economic develop-  
25 ment; or environmental projects sponsored by the state or municipal  
26 corporations as defined in section 2 of the general municipal law.  
27 Eligible entities shall consist of the state; municipal corporations  
28 as defined in section 2 of the general municipal law; water and  
29 sewer districts; the Metropolitan Transportation Authority; a  
30 college or university established pursuant to section 352 of the  
31 education law, section 6203 of the education law or section 6302 of  
32 the education law; an independent not-for-profit institution of  
33 higher education as defined in subdivision 2 of section 6401 of the  
34 education law; public school districts; public housing authorities;  
35 public libraries and library systems chartered by the regents of the  
36 state of New York or established by an act of the legislature;  
37 public park conservancies or not for profit corporations organized  
38 for the purpose of investing in parks owned by the state or municip-  
39 al corporations, as defined in section 2 of the general municipal  
40 law; and not for profit fire districts, fire commissions, fire  
41 companies, fire departments, volunteer rescue and ambulance squads.  
42 Costs may include, but shall not be limited to engineering services,  
43 construction, project management, right-of-way acquisition, and work  
44 appurtenant and ancillary thereto. No funds from this appropriation  
45 may be used as a required match or be considered a local share to  
46 other state programs or to leverage state aid or grants including

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 but not limited to the apportionment of aid under the education law.  
2 Notwithstanding any provision of law to the contrary, funds appro-  
3 priated herein may, subject to the approval of the director of the  
4 budget, be (i) interchanged, (ii) transferred from this appropri-  
5 ation to any other appropriation of any state department, agency or  
6 public benefit corporation, or (iii) suballocated to any other state  
7 department, agency or public benefit corporation, to achieve this  
8 purpose (SM0115SM) ... 385,000,000 ..... (re. \$385,000,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
10 section 1, of the laws of 2015:

11 For payment of the capital costs of construction, improvement, reha-  
12 bilitation or reconstruction of facilities owned by eligible enti-  
13 ties; the acquisition of capital facilities and assets by eligible  
14 entities, including fixed capital assets; the acquisition by an  
15 eligible entity of capital assets with a useful life of not less  
16 than ten years purchased for the sole purpose of preserving and  
17 protecting infrastructure that is owned, controlled or appurtenant  
18 to an eligible entity, including but not limited to heavy duty road  
19 maintenance and construction vehicles, pavers, snowplows, street  
20 sweepers and heavy duty fire, emergency response and law enforcement  
21 vehicles; economic development projects sponsored by the state or  
22 municipal corporations, as defined in section 2 of the general  
23 municipal law, that will create or retain jobs in New York state as  
24 certified by the commissioner of the department of economic develop-  
25 ment; or environmental projects sponsored by the state or municipal  
26 corporations as defined in section 2 of the general municipal law.  
27 Eligible entities shall consist of the state; municipal corporations  
28 as defined in section 2 of the general municipal law; water and  
29 sewer districts; the Metropolitan Transportation Authority; a  
30 college or university established pursuant to section 352 of the  
31 education law, section 6203 of the education law or section 6302 of  
32 the education law; an independent not-for-profit institution of  
33 higher education as defined in subdivision 2 of section 6401 of the  
34 education law; public school districts; public housing authorities;  
35 public libraries and library systems chartered by the regents of the  
36 state of New York or established by an act of the legislature;  
37 public park conservancies or not for profit corporations organized  
38 for the purpose of investing in parks owned by the state or municip-  
39 al corporations, as defined in section 2 of the general municipal  
40 law; and not for profit fire districts, fire commissions, fire  
41 companies, fire departments, volunteer rescue and ambulance squads.  
42 Costs may include, but shall not be limited to engineering services,  
43 construction, project management, right-of-way acquisition, and work  
44 appurtenant and ancillary thereto. No funds from this appropriation  
45 may be used as a required match or be considered a local share to  
46 other state programs or to leverage state aid or grants including  
47 but not limited to the apportionment of aid under the education law.  
48 Notwithstanding any provision of law to the contrary, funds appro-  
49 priated herein may, subject to the approval of the director of the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 budget, be (i) interchanged, (ii) transferred from this appropri-  
2 ation to any other appropriation of any state department, agency or  
3 public benefit corporation, or (iii) suballocated to any other state  
4 department, agency or public benefit corporation, to achieve this  
5 purpose (SM0114SM) ... 385,000,000 ..... (re. \$385,000,000)

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
7 section 1, of the laws of 2015:

8 For payment of the capital costs of construction, improvement, reha-  
9 bilitation or reconstruction of facilities owned by eligible enti-  
10 ties; the acquisition of capital facilities and assets by eligible  
11 entities, including fixed capital assets; the acquisition by an  
12 eligible entity of capital assets with a useful life of not less  
13 than ten years purchased for the sole purpose of preserving and  
14 protecting infrastructure that is owned, controlled or appurtenant  
15 to an eligible entity, including but not limited to heavy duty road  
16 maintenance and construction vehicles, pavers, snow plows, street  
17 sweepers and heavy duty fire, emergency response and law enforcement  
18 vehicles; economic development projects sponsored by the state or  
19 municipal corporations, as defined in section 2 of the general  
20 municipal law, that will create or retain jobs in New York state as  
21 certified by the commissioner of the department of economic develop-  
22 ment; or environmental projects sponsored by the state or municipal  
23 corporations as defined in section 2 of the general municipal law.  
24 Eligible entities shall consist of the state; municipal corporations  
25 as defined in section 2 of the general municipal law; water and  
26 sewer districts; the Metropolitan Transportation Authority; a  
27 college or university established pursuant to section 352 of the  
28 education law, section 6203 of the education law or section 6302 of  
29 the education law; an independent not-for-profit institution of  
30 higher education as defined in subdivision 2 of section 6401 of the  
31 education law; public school districts; public housing authorities;  
32 public libraries and library systems chartered by the regents of the  
33 state of New York or established by an act of the legislature;  
34 public park conservancies or not for profit corporations organized  
35 for the purpose of investing in parks owned by the state or municip-  
36 al corporations, as defined in section 2 of the general municipal  
37 law; and not for profit fire districts, fire commissions, fire  
38 companies, fire departments, volunteer rescue and ambulance squads.  
39 Costs may include, but shall not be limited to engineering services,  
40 construction, project management, right-of-way acquisition, and work  
41 appurtenant and ancillary thereto. No funds from this appropriation  
42 may be used as a required match or be considered a local share to  
43 other state programs or to leverage state aid or grants including  
44 but not limited to the apportionment of aid under the education law.  
45 Notwithstanding any provision of law to the contrary, funds appro-  
46 priated herein may, subject to the approval of the director of the  
47 budget, be (i) interchanged, (ii) transferred from this appropri-  
48 ation to any other appropriation of any state department, agency or  
49 public benefit corporation, or (iii) suballocated to any other state

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public benefit corporation, to achieve this  
2 purpose (SM1013SM) ... 385,000,000 ..... (re. \$338,559,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	123,011,000
	-----	-----
All Funds .....	0	123,011,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:  
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 .... (re. \$19,732,000)

By chapter 50, section 1, of the laws of 2010:  
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) .. 187,285,000 .... (re. \$36,519,000)

By chapter 50, section 1, of the laws of 2009:  
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) .. 129,800,000 .... (re. \$50,986,000)

By chapter 50, section 1, of the laws of 2008:  
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .. 141,000,000 .... (re. \$15,774,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## 1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental  
 8 projects, including the preservation of historically significant  
 9 places in New York state, and projects to conserve, acquire, develop  
 10 or improve parklands, parks or public recreation areas; economic  
 11 development projects which will facilitate the creation or retention  
 12 of jobs or increase business activity within a municipality or  
 13 region of the state; higher education projects; projects to estab-  
 14 lish new or rehabilitate existing business incubator facilities to  
 15 accommodate emerging or small high technology companies; arts or  
 16 cultural projects, provided that the allocation made available to  
 17 the Governor as authorized by paragraph one of the memorandum of  
 18 understanding governing administration of the strategic investment  
 19 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual  
 20 projects funded from this appropriation shall be for \$250,000 or  
 21 more and funds appropriated hereby may be suballocated to any  
 22 department, agency, or public authority (71SI00SI) .....  
 23 215,650,000 ..... (re. \$80,780,000)

## 24 Project Schedule

25 PROJECT	AMOUNT
26 -----	-----
27 Environmental .....	63,750,000
28 Economic Development .....	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator .....	43,750,000
31 Arts/Cultural .....	38,750,000
32 -----	-----
33 Total .....	215,650,000
34 =====	=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	174,993,000
	-----	-----
All Funds .....	0	174,993,000
	=====	=====

## 6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-  
12 tation projects related to service in Lower Manhattan related to the  
13 September 11, 2001 attack on the New York City World Trade Center,  
14 including but not limited to construction, reconstruction, recondi-  
15 tioning and preservation of highways, bridges, ferry and other  
16 transportation facilities; the acquisition of property; payment for  
17 engineering services including, but not limited to costs of personal  
18 services, non-personal services and fringe benefits of the depart-  
19 ment of transportation, and contract services provided by private  
20 firms; appraisals, surveys, testing, and environmental impact state-  
21 ments for transportation projects; the payment of liabilities  
22 incurred prior to April 1, 2006 and any other transportation costs  
23 incurred as part of the recovery from the attack on the World Trade  
24 Center. The funds appropriated hereby shall be used in accordance  
25 with applicable federal transportation statutes and regulations and  
26 may be suballocated for transportation purposes (2CWT0620) .....  
27 265,000,000 ..... (re. \$51,067,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-  
30 tation projects related to service in Lower Manhattan related to the  
31 September 11, 2001 attack on the New York City World Trade Center,  
32 including but not limited to construction, reconstruction, recondi-  
33 tioning and preservation of highways, bridges, ferry and other  
34 transportation facilities; the acquisition of property; payment for  
35 engineering services including, but not limited to costs of personal  
36 services, non-personal services and fringe benefits of the depart-  
37 ment of transportation, and contract services provided by private  
38 firms; appraisals, surveys, testing, and environmental impact state-  
39 ments for transportation projects; the payment of liabilities  
40 incurred prior to April 1, 2002 and any other transportation costs  
41 incurred as part of the recovery from the attack on the World Trade  
42 Center. The funds appropriated hereby shall be used in accordance  
43 with applicable federal transportation statutes and regulations and  
44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Transportation Authority. (17WT0220) .....	
2	342,000,000 .....	(re. \$123,926,000)



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