



## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service-regular ..... 260,000

Amount available for personal service ..... 260,000

For personal service of employees.

## NONPERSONAL SERVICE

Supplies and materials ..... 14,635

Amount available for nonpersonal service ..... 14,635

## THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule ..... 91,903,654  
=====

## SCHEDULE

## PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ..... 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ..... 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ..... 32,404,725

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ..... 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ..... 158,384

Temporary service ..... 593,939

Amount available for personal service ..... 67,439,806

## LEGISLATURE AND JUDICIARY 2016-17

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 8,728,485  
 3 Travel ..... 1,554,141  
 4 Miscellaneous contractual services ..... 11,557,989  
 5 Equipment ..... 2,623,233  
 6 -----  
 7 Amount available for nonpersonal service .. 24,463,848  
 8 -----

## 9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred  
 11 prior to April 1, 2016), including travel outside the  
 12 state, in accordance with the following schedule ..... 102,296,491  
 13 =====

## 14 SCHEDULE

## 15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant  
 17 to section 5 of the legislative law ..... 11,925,000  
 18 For payment of allowances to members desig-  
 19 nated by the speaker pursuant to the  
 20 provisions of section 5-a of the legisla-  
 21 tive law ..... 1,592,500  
 22 For personal service of employees and for  
 23 temporary and expert services of members'  
 24 offices and of standing committees and  
 25 subcommittees:  
 26 Personal service-regular ..... 23,112,207  
 27 Temporary service ..... 2,261,960  
 28 For personal service of employees and for  
 29 temporary and expert services for adminis-  
 30 trative and program support operations:  
 31 Personal service-regular ..... 38,770,768  
 32 Temporary service ..... 460,907  
 33 For the Assembly Intern and Youth Partic-  
 34 ipation Program for personal service of  
 35 employees and for temporary and expert  
 36 services:  
 37 Personal service-regular ..... 223,563  
 38 Temporary service ..... 705,586  
 39 -----  
 40 Amount available for personal service ..... 79,052,491  
 41 -----

## 42 NONPERSONAL SERVICE

43 Supplies and materials ..... 7,075,000  
 44 Travel ..... 2,719,000  
 45 Miscellaneous contractual services ..... 12,111,000  
 46 Equipment ..... 1,339,000

## LEGISLATURE AND JUDICIARY 2016-17

Amount available for nonpersonal service .... 23,244,000

## ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred  
prior to April 1, 2016), including travel outside the  
state, in accordance with the following schedule ..... 5,830,456  
=====

## PERSONAL SERVICE

Personal service-regular ..... 5,291,456  
Temporary service ..... 159,000  
-----  
Amount available for personal service ..... 5,450,456  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 188,000  
Travel ..... 29,000  
Contractual services ..... 114,000  
Equipment ..... 49,000  
-----  
Amount available for nonpersonal service ..... 380,000  
-----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics  
Commission (including liabilities incurred prior to  
April 1, 2016) pursuant to section 80 of the legislative  
law in accordance with the following schedule ..... 376,949  
=====

## PERSONAL SERVICE

Personal service-regular ..... 361,282  
-----  
Amount available for personal service ..... 361,282  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 6,667  
Travel ..... 6,000  
Contractual services ..... 2,000  
Equipment ..... 1,000  
-----  
Amount available for nonpersonal service ..... 15,667  
-----

## LEGISLATURE AND JUDICIARY 2016-17

## 1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State  
 3 Legislatures in accordance with the following schedule ..... 377,058  
 4 =====

## 5 NONPERSONAL SERVICE

6 Contractual services ..... 377,058  
 7 -----  
 8 Amount available for nonpersonal service ..... 377,058  
 9 -----

## 10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-  
 12 lative health service (including liabilities incurred  
 13 prior to April 1, 2016) in accordance with the following  
 14 schedule ..... 211,266  
 15 =====

## 16 PERSONAL SERVICE

17 Personal service-regular ..... 183,566  
 18 -----  
 19 Amount available for personal service ..... 183,566  
 20 -----

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 25,700  
 23 Contractual services ..... 1,000  
 24 Equipment ..... 1,000  
 25 -----  
 26 Amount available for nonpersonal service ..... 27,700  
 27 -----

## 28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-  
 30 lative library (including liabilities incurred prior to  
 31 April 1, 2016) in accordance with the following schedule  
 32 ..... 798,221  
 33 =====

## 34 PERSONAL SERVICE

35 Personal service-regular ..... 419,221  
 36 -----  
 37 Amount available for personal service ..... 419,221  
 38 -----

## LEGISLATURE AND JUDICIARY 2016-17

## NONPERSONAL SERVICE

Supplies and materials .....	247,500
Contractual services .....	126,500
Equipment .....	5,000
	-----
Amount available for nonpersonal service .....	379,000
	-----

## LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2016) in accordance with the following	
schedule .....	907,830
	=====

## PERSONAL SERVICE

Personal service-regular .....	905,830
	-----
Amount available for personal service .....	905,830
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

## LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule .....	13,009,482
	=====

## PERSONAL SERVICE

Personal service-regular .....	10,588,688
Temporary service .....	169,240
	-----
Amount available for personal service .....	10,757,928
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	1,710,163
Equipment .....	158,793
	-----

## LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service ..... 2,251,554

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2016) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 358,325

9 PERSONAL SERVICE

10 Personal service-regular ..... 347,923

12 Amount available for personal service ..... 347,923

14 NONPERSONAL SERVICE

15 Travel ..... 3,000

16 Contractual services ..... 7,402

18 Amount available for nonpersonal service ..... 10,402

20 For services and expenses (including liabilities incurred  
21 prior to April 1, 2016) of the task force for assembly  
22 purposes in accordance with the following schedule ..... 358,325

24 PERSONAL SERVICE

25 Personal service-regular ..... 338,125

26 Temporary service ..... 9,000

28 Amount available for personal service ..... 347,125

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 1,000

32 Travel ..... 1,000

33 Contractual services ..... 9,200

35 Amount available for nonpersonal service ..... 11,200

37 For services and expenses (including liabilities incurred  
38 prior to April 1, 2016) of the task force for joint  
39 operations in accordance with the following schedule ..... 1,142,109

## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service-regular .....	797,109
Temporary service .....	9,000
	-----
Amount available for personal service .....	806,109
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	17,000
Travel .....	5,000
Contractual services .....	106,000
Equipment .....	208,000
	-----
Amount available for nonpersonal service .....	336,000
	-----

SPECIAL REVENUE FUNDS -- OTHER  
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule ....	1,500,000
	-----

## NONPERSONAL SERVICE

Contractual services .....	1,000,000
Equipment .....	500,000
	-----
Amount available for nonpersonal service .....	1,500,000
	-----

SENATE RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule .....	50,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	50,000
	-----
Amount available for nonpersonal service .....	50,000
	-----

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule .....	50,000
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## LEGISLATURE AND JUDICIARY 2016-17

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 50,000

4 -----

5 Amount available for nonpersonal service ..... 50,000

6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the

11 Senate Chamber and other purposes as funded by non-state

12 grants in accordance with the following schedule ..... 250,000

13 -----

14 NONPERSONAL SERVICE

15 Contractual services ..... 250,000

16 -----

17 Amount available for nonpersonal service ..... 250,000

18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the

21 Assembly Chamber and other purposes as funded by non-

22 state grants in accordance with the following schedule ..... 250,000

23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 250,000

26 -----

27 Amount available for nonpersonal service ..... 250,000

28 -----

## LEGISLATURE AND JUDICIARY 2016-17

## THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2016.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

## STATE OPERATIONS AND AID TO LOCALITIES 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	1,906,868,329	0
Special Revenue Funds - Federal ....	8,500,000	12,800,000
Special Revenue Funds - Other .....	217,158,016	20,960,000
	-----	-----
All Funds .....	2,132,526,345	33,760,000
	=====	=====

## JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,904,422,745	2,445,584	0	1,906,868,329
SR-Federal	8,500,000	0	0	8,500,000
SR-Other	112,208,981	104,949,035	0	217,158,016
	-----	-----	-----	-----
All Funds	2,025,131,726	107,394,619	0	2,132,526,345
	=====	=====	=====	=====

## SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ..... 1,665,337,871  
-----

General Fund / State Operations  
State Purposes Account

## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service - regular .....	1,332,215,918
Personal service - temporary .....	1,072,139
Personal service - holiday / overtime compensation .....	18,596,688
	-----
Amount available for personal service ....	1,351,884,745
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	21,653,014
Travel .....	2,019,990
Contractual Services .....	225,598,937
Equipment .....	3,863,952
	-----
Amount available for nonpersonal service ...	253,135,893
	-----
Program account subtotal .....	1,605,020,638
	-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by  
section 94-a of the state finance law.

## PERSONAL SERVICE

Personal service - regular .....	20,525,699
	-----
Amount available for personal service .....	20,525,699
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	231,150
Travel .....	6,750
Contractual Services .....	3,074,240
	-----
Amount available for nonpersonal service .....	3,312,140
	-----
Program fund subtotal .....	23,837,839
	-----

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

For services and expenses as provided by  
section 94-b of the state finance law.

## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service - regular ..... 19,274,781  
 Personal service - holiday / overtime  
 compensation ..... 115,862  
 -----  
 Amount available for personal service ..... 19,390,643  
 -----

## NONPERSONAL SERVICE

Contractual services ..... 6,000,000  
 -----  
 Amount available for nonpersonal service ..... 6,000,000  
 -----  
 Program fund subtotal ..... 25,390,643  
 -----

Special Revenue Funds - Other / State Operations  
 Court Facilities Incentive Aid Fund

## PERSONAL SERVICE

Personal service - regular ..... 500,722  
 -----  
 Program fund subtotal ..... 500,722  
 -----

Special Revenue Funds - Federal / State Operations  
 Federal Operating Grants Fund  
 Federal Miscellaneous Grants (Operating) Account

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of  
 liabilities incurred prior to April 1,  
 2016 ..... 2,500,000  
 -----  
 Program account subtotal ..... 2,500,000  
 -----

Special Revenue Funds - Federal / State Operations  
 Federal Grants - Health and Human Services

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of lia-  
 bilities incurred prior to April 1, 2016 ..... 6,000,000  
 -----  
 Program account subtotal ..... 6,000,000  
 -----

## LEGISLATURE AND JUDICIARY 2016-17

1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund

3 PERSONAL SERVICE

4 Personal service - regular ..... 1,047,151  
 5 -----  
 6 Amount available for personal service ..... 1,047,151  
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and Materials ..... 1,500  
 10 Travel ..... 1,500  
 11 Contractual Services ..... 1,037,878  
 12 -----  
 13 Amount available for nonpersonal service ... 1,040,878  
 14 -----  
 15 Program fund subtotal ..... 2,088,029  
 16 -----

17 COURT OF APPEALS ..... 15,682,446  
 18 -----

19 General Fund / State Operations  
 20 State Purposes Account

21 PERSONAL SERVICE

22 Personal service - regular ..... 13,723,235  
 23 Personal service - holiday / overtime  
 24 compensation ..... 106,000  
 25 -----  
 26 Amount available for personal service ..... 13,829,235  
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 942,331  
 30 Travel ..... 378,610  
 31 Contractual Services ..... 532,270  
 32 -----  
 33 Amount available for nonpersonal service ..... 1,853,211  
 34 -----  
 35 Program account subtotal ..... 15,682,446  
 36 -----

37 APPELLATE COURT OPERATIONS ..... 79,843,703  
 38 -----

39 General Fund / State Operations  
 40 State Purposes Account

## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service - regular .....	75,011,512
Personal service - temporary .....	108,992
Personal service - holiday / overtime compensation .....	117,500
	-----
Amount available for personal service .....	75,238,004
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	2,455,699
Travel .....	388,100
Contractual Services .....	1,600,440
Equipment .....	161,460
	-----
Amount available for nonpersonal service .....	4,605,699
	-----
Program account subtotal .....	79,843,703
	-----

APPELLATE AUXILIARY OPERATIONS .....	231,999,226
	-----

General Fund / State Operations  
State Purposes Account

## PERSONAL SERVICE

Personal service - regular .....	30,366,869
Personal service - temporary .....	119,717
Personal service - holiday / overtime compensation .....	1,000
	-----
Amount available for personal service .....	30,487,586
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	360,231
Travel .....	390,000
Contractual Services .....	154,239,515
	-----
Amount available for nonpersonal service ...	154,989,746
	-----
Program account subtotal .....	185,477,332
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses funded from fees  
 2 required pursuant to section 468-a of the  
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular ..... 15,280,509  
 6 Personal service - temporary ..... 355,208  
 7 Personal service - holiday / overtime  
 8 compensation ..... 16,000  
 9 -----  
 10 Amount available for personal service ..... 15,651,717  
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 328,667  
 14 Travel ..... 111,700  
 15 Contractual Services ..... 5,429,810  
 16 -----  
 17 Amount available for nonpersonal service ..... 5,870,177  
 18 -----  
 19 Program fund subtotal ..... 21,521,894  
 20 -----

21 Special Revenue Funds - Other / State Operations  
 22 Indigent Legal Services Fund

23 For services and expenses as provided by  
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services ..... 25,000,000  
 27 -----  
 28 Amount available for nonpersonal service .... 25,000,000  
 29 -----  
 30 Program fund subtotal ..... 25,000,000  
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT ..... 21,462,619  
 33 -----

34 General Fund / State Operations  
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular ..... 16,745,776  
 38 Personal service - holiday / overtime  
 39 compensation ..... 6,550  
 40 -----  
 41 Amount available for personal service ..... 16,752,326  
 42 -----

## LEGISLATURE AND JUDICIARY 2016-17

## NONPERSONAL SERVICE

Supplies and Materials .....	147,300
Travel .....	605,250
Contractual Services .....	893,750
	-----
Amount available for nonpersonal service .....	1,646,300
	-----
Program account subtotal .....	18,398,626
	-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

## PERSONAL SERVICE

Personal service - regular .....	1,220,491
	-----
Amount available for personal service .....	1,220,491
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	3,500
Travel .....	7,500
	-----
Amount available for nonpersonal service .....	11,000
	-----
Program fund subtotal .....	1,231,491
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

## PERSONAL SERVICE

Personal service - regular .....	938,893
Personal service - holiday / overtime compensation .....	10,000
	-----
Amount available for personal service .....	948,893
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	70,900
Travel .....	750
Contractual Services .....	811,959
	-----



## LEGISLATURE AND JUDICIARY 2016-17

1	Amount available for nonpersonal service .....	883,609
2		-----
3	Program fund subtotal .....	1,832,502
4		-----
5	LAWYERS' CLIENT PROTECTION .....	10,805,861
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Lawyers' Fund for Client Protection of the State of New York	
9	For expenses associated with the operation	
10	of the Lawyers' Fund for Client Protection	
11	of the State of New York; provided that,	
12	notwithstanding any other provision of law	
13	to the contrary, and in accordance with	
14	section 4 of the state finance law, the	
15	state comptroller is hereby authorized and	
16	directed to transfer, upon the request of	
17	the chief administrator of the courts, up	
18	to \$3,750,000 from the Special Revenue	
19	Funds - Other/State Operations Attorney	
20	Licensing Fund to the Lawyers' Fund for	
21	Client Protection of the State of New York	
22	on or before March 31, 2017.	
23	PERSONAL SERVICE	
24	Personal service - regular .....	507,416
25		-----
26	Amount available for personal service .....	507,416
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and Materials .....	26,000
30	Travel .....	25,000
31	Contractual Services .....	10,247,445
32		-----
33	Amount available for nonpersonal service ....	10,298,445
34		-----
35	Program fund subtotal .....	10,805,861
36		-----
37	AID TO LOCALITIES .....	107,394,619
38		-----
39	General Fund / Aid to Localities	
40	Local Assistance Account	
41	MAINTENANCE UNDISTRIBUTED	
42	For services and expenses associated with	
43	the justice court assistance program .....	2,445,584

## LEGISLATURE AND JUDICIARY 2016-17

Program account subtotal ..... 2,445,584

Special Revenue Funds - Other / Aid to Localities  
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2017.

## MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program ..... 104,949,035

Program fund subtotal ..... 104,949,035

## LEGISLATURE AND JUDICIARY 2016-17

## NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

For expenses in accordance with the following schedule:

## APPROPRIATIONS

General Fund - State and Local .....	15,000,000
	-----
All Funds .....	15,000,000
	=====

## JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

## SCHEDULE

IOLA SUPPORT .....	15,000,000
	-----

General Fund / Aid to Localities  
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

## MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA .....	15,000,000
	-----
Program account subtotal .....	15,000,000
	-----

## LEGISLATURE AND JUDICIARY 2016-17

## GENERAL STATE CHARGES 2016-17

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

## APPROPRIATIONS

General Fund - State and Local .....	701,365,708
Special Revenue Funds - Other .....	28,605,922
	-----
All Funds .....	729,971,630
	=====

## JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	701,365,708	0	0	701,365,708
SR-Other	28,605,922	0	0	28,605,922
	-----	-----	-----	-----
All Funds	729,971,630	0	0	729,971,630
	=====	=====	=====	=====

## SCHEDULE

GENERAL STATE CHARGES .....	729,971,630
	-----

General Fund / State Operations  
State Purposes Account

## FRINGE BENEFITS

For Fringe Benefits .....	701,365,708
	-----
Program account subtotal .....	701,365,708
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

## FRINGE BENEFITS

For Fringe Benefits .....	7,827,554
	-----
Program fund subtotal .....	7,827,554
	-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

## LEGISLATURE AND JUDICIARY 2016-17

## FRINGE BENEFITS

For Fringe Benefits ..... 731,554

Program fund subtotal ..... 731,554

Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection

## FRINGE BENEFITS

For Fringe Benefits ..... 231,664

Program fund subtotal ..... 231,664

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

## FRINGE BENEFITS

For Fringe Benefits ..... 11,226,089

Program fund subtotal ..... 11,226,089

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

## FRINGE BENEFITS

For Fringe Benefits ..... 8,589,061

Program fund subtotal ..... 8,589,061

## LEGISLATURE AND JUDICIARY 2016-17

## REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2016.

## THE JUDICIARY

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

## SCHEDULE

## COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund  
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 .....  
2,500,000 ..... (re. \$2,500,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 .....  
3,000,000 ..... (re. \$1,400,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 .....  
3,500,000 ..... (re. \$1,200,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 .....  
5,000,000 ..... (re. \$300,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....  
6,500,000 ..... (re. \$100,000)

Special Revenue Funds - Federal / State Operations  
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2015:

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2015 .....  
3 5,500,000 ..... (re. \$5,500,000)

4 By chapter 51, section 2, of the laws of 2014, as reappropriated by  
5 chapter 51, section 3, of the laws of 2015:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2015 .....  
8 4,500,000 ..... (re. \$1,500,000)

9 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
10 chapter 51, section 3, of the laws of 2015:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2013 .....  
13 5,500,000 ..... (re. \$260,000)

14 By chapter 51, section 2, of the laws of 2012, as reappropriated by  
15 chapter 51, section 3, of the laws of 2015:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2012 .....  
18 5,500,000 ..... (re. \$40,000)

19 Special Revenue Funds - Other / State Operations  
20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2015:  
22 Contractual Services ... 1,037,878 ..... (re. \$900,000)

23 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
24 chapter 51, section 3, of the laws of 2015:  
25 Contractual Services ... 1,037,878 ..... (re. \$60,000)

26 AID TO LOCALITIES

27 Special Revenue Funds - Other / Aid to Localities  
28 Court Facilities Incentive Aid Fund

29 By chapter 51, section 2, of the laws of 2015:  
30 For expenses necessary to implement the provisions of law relating to  
31 the furnishing of court facilities and the provisions of section  
32 219-a of the judiciary law; provided that, notwithstanding any other  
33 provision of law to the contrary, and in accordance with section 4  
34 of the state finance law, where monies in the court facilities  
35 incentive aid fund, including such monies as may be transferred  
36 thereto pursuant to subdivision 6 of section 94 of the state finance  
37 law, are insufficient to meet vouchers presented for payment charged  
38 to this appropriation or for transfers made pursuant to paragraph  
39 (b) of subdivision 2 of such section, the state comptroller is here-  
40 by authorized and directed to transfer, upon the request of the  
41 chief administrator of the courts, sufficient monies to meet such  
42 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
43 the General Fund to the Court Facilities Incentive Aid Fund on or  
44 before March 31, 2016.

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses associated with the court facilities incentive  
 2 aid program ... 104,200,000 ..... (re. \$20,000,000)  
 3 -----  
 4 Total reappropriations for state operations and aid to  
 5 localities ..... 33,760,000  
 6 =====  
 7 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17  
 8 COURTHOUSE IMPROVEMENTS (CCP)  
 9 Capital Projects Fund  
 10 Preservation of Facilities Purpose  
 11 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
 12 chapter 51, section 3, of the laws of 2015:  
 13 For expenses associated with the acquisition of and improvements to a  
 14 training academy in Kings County for the training of court security  
 15 personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)  
 16 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
 17 section 3, of the laws of 2012, as reappropriated by chapter 51,  
 18 section 3, of the laws of 2015:  
 19 For expenses associated with the acquisition of and improvements to a  
 20 training academy in Kings County for the training of court security  
 21 personnel (52JT0707) ... 24,200,000 ..... (re. \$6,000,000)



## LEGISLATURE AND JUDICIARY 2016-17

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2016.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2015. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

## THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

## THE SENATE

## SCHEDULE

## PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 .....	(re. \$69,921)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ....	(re. \$284,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 32,404,725 .....	(re. \$1,180,837)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 27,984,758 .....	(re. \$752,311)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384 .....	(re. \$21,504)
Temporary service ... 593,939 .....	(re. \$141,722)

By chapter 51, section 1, of the laws of 2014:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 .....	(re. \$118,090)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ....	(re. \$310,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 32,404,725 .....	(re. \$1,428,682)

## LEGISLATURE AND JUDICIARY 2016-17

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 27,984,758 ..... (re. \$102,456)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$27,413)

7 By chapter 51, section 1, of the laws of 2013:  
 8 For payment of salaries to Members, 63, pursuant to section 5 of the  
 9 legislative law ... 5,008,500 ..... (re. \$360,438)  
 10 For payment of allowances to members designated by the temporary pres-  
 11 ident, pursuant to the schedule of such allowances set forth in  
 12 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)  
 13 For personal service of employees and for temporary and expert  
 14 services of members' offices and of standing committees:  
 15 Personal service-regular ... 32,404,725 ..... (re. \$4,999,524)  
 16 For personal service of employees and for temporary and expert  
 17 services for senate operations:  
 18 Personal service-regular ... 27,984,758 ..... (re. \$355,731)  
 19 For personal service of employees and for temporary and expert  
 20 services for the senate student program office:  
 21 Personal service-regular ... 158,384 ..... (re. \$32,261)

22 By chapter 51, section 1, of the laws of 2012:  
 23 For payment of allowances to members designated by the temporary pres-  
 24 ident, pursuant to the schedule of such allowances set forth in  
 25 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)  
 26 For personal service of employees and for temporary and expert  
 27 services for the senate student program office:  
 28 Personal service-regular ... 158,384 ..... (re. \$42,528)

29 By chapter 51, section 1, of the laws of 2011:  
 30 For personal service of employees and for temporary and expert  
 31 services for the senate student program office:  
 32 Personal service-regular ... 158,384 ..... (re. \$63,384)

## 33 NONPERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2015:  
 35 Supplies and materials ... 8,728,485 ..... (re. \$7,874,930)  
 36 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 37 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,547,203)  
 38 Equipment ... 2,623,233 ..... (re. \$2,623,233)

39 By chapter 51, section 1, of the laws of 2014:  
 40 Supplies and materials ... 8,728,485 ..... (re. \$5,000)  
 41 Travel ... 1,554,141 ..... (re. \$1,548,720)  
 42 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,175,156)  
 43 Equipment ... 2,623,233 ..... (re. \$2,623,233)

44 By chapter 51, section 1, of the laws of 2013:  
 45 Supplies and materials ... 8,728,485 ..... (re. \$5,000)  
 46 Travel ... 1,554,141 ..... (re. \$1,133,095)  
 47 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,079,985)

## LEGISLATURE AND JUDICIARY 2016-17

1 Equipment ... 2,623,233 ..... (re. \$771,666)

2 By chapter 51, section 1, of the laws of 2012:

3 Miscellaneous contractual services ... 11,897,989 ..... (re. \$521,032)

4 By chapter 51, section 1, of the laws of 2010:

5 Equipment ... 2,623,233 ..... (re. \$5,000)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2015:

10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
11 lative law ... 11,925,000 ..... (re. \$195,595)

12 For payment of allowances to members designated by the speaker pursu-  
13 ant to the provisions of section 5-a of the legislative law .....  
14 1,592,500 ..... (re. \$106,267)

15 For personal service of employees and for temporary and expert  
16 services of members' offices and of standing committees and subcom-  
17 mittees:

18 Personal service - regular ... 23,112,207 ..... (re. \$2,125,170)

19 Temporary service ... 2,261,960 ..... (re. \$464,287)

20 For personal service of employees and for temporary and expert  
21 services for administrative and program support operations:

22 Personal service - regular ... 38,770,768 ..... (re. \$7,819,255)

23 Temporary service ... 460,907 ..... (re. \$263,553)

24 For the Assembly Intern and Youth Participation Program for personal  
25 service of employees and for temporary and expert services:

26 Personal service - regular ... 223,563 ..... (re. \$49,810)

27 Temporary service ... 705,586 ..... (re. \$123,700)

28 By chapter 51, section 1, of the laws of 2014:

29 Members, 150, payment of salaries pursuant to section 5 of the legis-  
30 lative law ... 11,925,000 ..... (re. \$621,135)

31 For payment of allowances to members designated by the speaker pursu-  
32 ant to the provisions of section 5-a of the legislative law ...  
33 1,592,500 ..... (re. \$125,778)

34 For personal service of employees and for temporary and expert  
35 services of members' offices and of standing committees and subcom-  
36 mittees:

37 Personal service-regular ... 23,112,207 ..... (re. \$144,029)

38 Temporary service ... 2,261,960 ..... (re. \$313,726)

39 For personal service of employees and for temporary and expert  
40 services for administrative and program support operations:

41 Personal service-regular ... 38,770,768 ..... (re. \$16,509,518)

42 Temporary service ... 460,907 ..... (re. \$415,407)

43 By chapter 51, section 1, of the laws of 2013:

44 Members, 150, payment of salaries pursuant to section 5 of the legis-  
45 lative law ... 11,925,000 ..... (re. \$753,253)

## LEGISLATURE AND JUDICIARY 2016-17

1 For payment of allowances to members designated by the speaker pursu-  
 2 ant to the provisions of section 5-a of the legislative law ...  
 3 1,592,500 ..... (re. \$114,994)  
 4 For personal service of employees and for temporary and expert  
 5 services for administrative and program support operations:  
 6 Temporary service ... 460,907 ..... (re. \$240,905)

7 By chapter 51, section 1, of the laws of 2012:  
 8 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 9 lative law ... 11,925,000 ..... (re. \$383,323)  
 10 For payment of allowances to members designated by the speaker pursu-  
 11 ant to the provisions of section 5-a of the legislative law ...  
 12 1,592,500 ..... (re. \$228,569)  
 13 For personal service of employees and for temporary and expert  
 14 services for administrative and program support operations:  
 15 Temporary service ... 460,907 ..... (re. \$194,464)

16 By chapter 51, section 1, of the laws of 2011:  
 17 For personal service of employees and for temporary and expert  
 18 services for administrative and program support operations:  
 19 Temporary service ... 460,907 ..... (re. \$82,215)

20 By chapter 51, section 1, of the laws of 1992:  
 21 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 22 lative law ... 8,625,000 ..... (re. \$11,058)

## 23 NONPERSONAL SERVICE

24 By chapter 51, section 1, of the laws of 2015:  
 25 Supplies and materials ... 7,075,000 ..... (re. \$525,029)  
 26 Travel ... 2,719,000 ..... (re. \$1,320,033)  
 27 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,676,865)  
 28 Equipment ... 1,339,000 ..... (re. \$1,124,646)

29 By chapter 51, section 1, of the laws of 2014:  
 30 Supplies and materials ... 7,075,000 ..... (re. \$2,176,472)  
 31 Travel ... 2,719,000 ..... (re. \$1,848,582)  
 32 Miscellaneous contractual services ... 12,111,000 ... (re. \$4,351,921)  
 33 Equipment ... 1,339,000 ..... (re. \$323,969)

## 34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2015:

## 36 PERSONAL SERVICE

37 Personal service - regular ... 5,291,456 ..... (re. \$627,517)  
 38 Temporary service ... 159,000 ..... (re. \$141,207)

## 39 NONPERSONAL SERVICE

40 Supplies and materials ... 188,000 ..... (re. \$10,949)  
 41 Contractual services ... 114,000 ..... (re. \$73,686)  
 42 Equipment ... 49,000 ..... (re. \$48,448)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,291,456 ..... (re. \$690,944)  
 4 Temporary service ... 159,000 ..... (re. \$144,354)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 188,000 ..... (re. \$83)  
 7 Travel ... 29,000 ..... (re. \$62)  
 8 Contractual services ... 114,000 ..... (re. \$265)  
 9 Equipment ... 49,000 ..... (re. \$8,881)

10 By chapter 51, section 1, of the laws of 2013:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 ..... (re. \$33,469)

13 NONPERSONAL SERVICE

14 Contractual services ... 114,000 ..... (re. \$1,602)  
 15 Equipment ... 49,000 ..... (re. \$48,110)

16 By chapter 51, section 1, of the laws of 2012:

17 PERSONAL SERVICE

18 Temporary service ... 159,000 ..... (re. \$111,828)

19 NONPERSONAL SERVICE

20 Travel ... 29,000 ..... (re. \$29,000)  
 21 Equipment ... 49,000 ..... (re. \$46,510)

22 By chapter 51, section 1, of the laws of 2011:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 ..... (re. \$120,790)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 ..... (re. \$29,000)  
 27 Equipment ... 49,000 ..... (re. \$9,420)

28 By chapter 51, section 1, of the laws of 2010:

29 NONPERSONAL SERVICE

30 Travel ... 29,000 ..... (re. \$28,622)  
 31 Equipment ... 49,000 ..... (re. \$47,817)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2009:

2 NONPERSONAL SERVICE

3 Travel ... 30,000 ..... (re. \$28,751)  
 4 Equipment ... 50,000 ..... (re. \$49,200)

5 By chapter 51, section 1, of the laws of 2008:

6 NONPERSONAL SERVICE

7 Travel ... 30,000 ..... (re. \$1,236)  
 8 Equipment ... 50,000 ..... (re. \$42,410)

9 By chapter 51, section 1, of the laws of 2007:

10 NONPERSONAL SERVICE

11 Equipment ... 50,000 ..... (re. \$40,179)

12 SENATE AND ASSEMBLY JOINT ENTITIES  
 13 LEGISLATIVE ETHICS COMMISSION

14 PERSONAL SERVICE

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 ..... (re. \$47,582)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 21 Travel ... 6,000 ..... (re. \$6,000)  
 22 Contractual services ... 2,000 ..... (re. \$2,000)  
 23 Equipment ... 1,000 ..... (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2014:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 361,282 ..... (re. \$91,422)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 ..... (re. \$6,592)  
 30 Travel ... 6,000 ..... (re. \$2,646)  
 31 Contractual services ... 2,000 ..... (re. \$1,348)  
 32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2013:

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 361,282 ..... (re. \$130,885)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 ..... (re. \$1,267)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 361,282 ..... (re. \$142,076)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 369,282 ..... (re. \$159,518)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 369,282 ..... (re. \$173,118)

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 ..... (re. \$237,388)

29 NONPERSONAL SERVICE

30 Equipment ... 1,000 ..... (re. \$842)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2008:  
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 ..... (re. \$214,059)

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 ..... (re. \$903)

7 By chapter 51, section 1, of the laws of 2007:  
 8 For services and expenses of the Legislative Ethics Committee.

9 PERSONAL SERVICE

10 Personal service-regular ... 352,000 ..... (re. \$192,283)

11 By chapter 51, section 1, of the laws of 2006:  
 12 For services and expenses of the Legislative Ethics Committee ... ..  
 13 358,900 ..... (re. \$138,068)

14 By chapter 51, section 1, of the laws of 2005:  
 15 For services and expenses of the Legislative Ethics Committee ... ..  
 16 358,900 ..... (re. \$110,976)

17 By chapter 51, section 1, of the laws of 2004:  
 18 For services and expenses of the Legislative Ethics Committee ... ..  
 19 358,900 ..... (re. \$176,455)

20 By chapter 51, section 1, of the laws of 2003:  
 21 For services and expenses of the Legislative Ethics Committee ... ..  
 22 358,900 ..... (re. \$160,441)

23 By chapter 51, section 1, of the laws of 2002:  
 24 For services and expenses of the Legislative Ethics Committee ... ..  
 25 370,000 ..... (re. \$171,793)

26 By chapter 51, section 1, of the laws of 2001:  
 27 For services and expenses of the Legislative Ethics Committee ... ..  
 28 370,000 ..... (re. \$179,853)

29 By chapter 51, section 1, of the laws of 2000:  
 30 For services and expenses of the Legislative Ethics Committee ... ..  
 31 370,000 ..... (re. \$259,141)

32 By chapter 51, section 1, of the laws of 1999:  
 33 For services and expenses of the Legislative Ethics Committee ... ..  
 34 370,000 ..... (re. \$226,467)

35 By chapter 51, section 1, of the laws of 1998:  
 36 For services and expenses of the Legislative Ethics Committee ... ..  
 37 370,000 ..... (re. \$257,387)



## LEGISLATURE AND JUDICIARY 2016-17

1	By chapter 51, section 1, of the laws of 1997:	
2	For services and expenses of the Legislative Ethics Committee ... ..	
3	370,000 .....	(re. \$223,096)
4	By chapter 51, section 1, of the laws of 1996:	
5	For services and expenses of the Legislative Ethics Committee ... ..	
6	370,000 .....	(re. \$121,736)
7	By chapter 51, section 1, of the laws of 1995:	
8	For services and expenses of the Legislative Ethics Committee ... ..	
9	370,000 .....	(re. \$126,518)
10	By chapter 51, section 1, of the laws of 1994:	
11	For services and expenses of the Legislative Ethics Committee ... ..	
12	370,000 .....	(re. \$7,895)
13	By chapter 51, section 1, of the laws of 1993:	
14	For services and expenses of the Legislative Ethics Committee ... ..	
15	370,000 .....	(re. \$257,753)
16	By chapter 51, section 1, of the laws of 1992:	
17	For services and expenses of the Legislative Ethics Committee ... ..	
18	370,000 .....	(re. \$339,513)
19	By chapter 51, section 1, of the laws of 1991:	
20	For services and expenses of the Legislative Ethics Committee ... ..	
21	410,000 .....	(re. \$112,640)
22	By chapter 51, section 1, of the laws of 1990:	
23	For services and expenses of the Legislative Ethics Committee ... ..	
24	500,000 .....	(re. \$190,724)
25	By chapter 51, section 1, of the laws of 1989:	
26	For services and expenses of the Legislative Ethics Committee ... ..	
27	1,000,000 .....	(re. \$176,562)

## LEGISLATIVE HEALTH SERVICE

29	By chapter 51, section 1, of the laws of 2015:	
30	For services and expenses for the operation of the legislative health	
31	service.	

## PERSONAL SERVICE

33	Personal service-regular ... 183,566 .....	(re. \$6,351)
----	--	---------------

## NONPERSONAL SERVICE

35	Supplies and materials ... 25,700 .....	(re. \$25,700)
36	Contractual services ... 1,000 .....	(re. \$1,000)
37	Equipment ... 1,000 .....	(re. \$1,000)

38	By chapter 51, section 1, of the laws of 2014:	
----	--	--

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative health  
2 service.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 ..... (re. \$2,101)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 ..... (re. \$24,856)

7 Contractual services ... 1,000 ..... (re. \$1,000)

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2013:

10 For services and expenses for the operation of the legislative health  
11 service.

## 12 PERSONAL SERVICE

13 Personal service-regular ... 183,566 ..... (re. \$72,223)

## 14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 ..... (re. \$100)

16 Contractual services ... 1,000 ..... (re. \$711)

17 Equipment ... 1,000 ..... (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses for the operation of the legislative health  
20 service.

## 21 PERSONAL SERVICE

22 Personal service-regular ... 183,566 ..... (re. \$22,750)

## 23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 ..... (re. \$7,312)

25 Contractual services ... 1,000 ..... (re. \$434)

26 Equipment ... 1,000 ..... (re. \$805)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses for the operation of the legislative health  
29 service.

## 30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 ..... (re. \$1,000)

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health  
35 service.

## LEGISLATURE AND JUDICIARY 2016-17

## NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. \$998)  
Equipment ... 1,000 ..... (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative health  
service.

## NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. \$17,765)  
Contractual services ... 1,000 ..... (re. \$989)  
Equipment ... 1,000 ..... (re. \$437)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative health  
service.

## NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. \$901)  
Equipment ... 1,000 ..... (re. \$581)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative health  
service.

## NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. \$811)  
Equipment ... 1,000 ..... (re. \$923)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 178,838 ..... (re. \$16,975)

## LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2015:

For services and expenses for the operation of the legislative  
library.

## PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. \$31,994)

## NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. \$247,500)  
Contractual services ... 126,500 ..... (re. \$126,500)  
Equipment ... 5,000 ..... (re. \$5,000)

By chapter 51, section 1, of the laws of 2014:

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative  
2 library.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 ..... (re. \$53,702)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 ..... (re. \$175,635)

7 Equipment ... 5,000 ..... (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses for the operation of the legislative  
10 library.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 419,221 ..... (re. \$156,326)

## 13 NONPERSONAL SERVICE

14 Equipment ... 5,000 ..... (re. \$5,000)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses for the operation of the legislative  
17 library.

## 18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 ..... (re. \$93,699)

## 20 NONPERSONAL SERVICE

21 Supplies and materials ... 247,500 ..... (re. \$116,550)

22 Equipment ... 25,000 ..... (re. \$25,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative  
25 library.

## 26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 ..... (re. \$71,005)

## 28 NONPERSONAL SERVICE

29 Supplies and materials ... 247,500 ..... (re. \$9,094)

30 Equipment ... 32,500 ..... (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

32 For services and expenses for the operation of the legislative  
33 library.

## LEGISLATURE AND JUDICIARY 2016-17

## NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. \$32,500)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative library.

## NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative library.

## NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative library.

## NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services ... 734,014 ..... (re. \$149,642)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services ... 712,635 ..... (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services ... 691,879 ..... (re. \$374,336)

## LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2015:

For services and expenses for the operation of the legislative messenger service.

## PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$54,892)

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$2,000)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:

2 For services and expenses for the operation of the legislative messen-  
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 ..... (re. \$88,407)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ..... (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses for the operation of the legislative messen-  
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 ..... (re. \$105,573)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$387)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses for the operation of the legislative messen-  
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 ..... (re. \$141,698)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$1,427)

22 By chapter 51, section 1, of the laws of 2011:

23 For services and expenses for the operation of the legislative messen-  
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 ..... (re. \$71,825)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2010:

30 For services and expenses for the operation of the legislative messen-  
31 ger service.

## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$44,703)

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

## PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. \$37,839)

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

## PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. \$28,486)

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$100)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

## PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. \$64,837)

## NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. \$4,476)

Equipment ... 1,000 ..... (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 ..... (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 ..... (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 ..... (re. \$274,909)

## LEGISLATURE AND JUDICIARY 2016-17

## LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2015:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ...	10,588,688	(re. \$186,013)
Temporary service ...	169,240	(re. \$96,562)

## NONPERSONAL SERVICE

Supplies and materials ...	332,021	(re. \$247,956)
Travel ...	50,577	(re. \$50,577)
Contractual services ...	1,710,163	(re. \$1,707,406)
Equipment ...	158,793	(re. \$156,653)

By chapter 51, section 1, of the laws of 2014:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ...	10,588,688	(re. \$348,379)
Temporary service ...	169,240	(re. \$70,193)

## NONPERSONAL SERVICE

Travel ...	50,577	(re. \$50,577)
Contractual services ...	1,710,163	(re. \$1,699,654)
Equipment ...	158,793	(re. \$153,487)

By chapter 51, section 1, of the laws of 2013:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ...	10,588,688	(re. \$740,502)
Temporary service ...	169,240	(re. \$67,921)

## NONPERSONAL SERVICE

Travel ...	50,577	(re. \$50,577)
Contractual services ...	1,710,163	(re. \$1,649,484)
Equipment ...	158,793	(re. \$157,887)

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.



## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$364,938)

## NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..... (re. \$963,971)

Equipment ... 158,793 ..... (re. \$134,363)

## LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... of the task force for senate purposes.

## PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. \$9,254)

## NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

Contractual services ... 7,402 ..... (re. \$7,402)

For services and expenses ... of the task force for Assembly purposes.

## PERSONAL SERVICE

Personal service - regular ... 338,125 ..... (re. \$228,676)

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$9,200)

For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Personal service - regular ... 797,109 ..... (re. \$53,797)

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,411)

Travel ... 5,000 ..... (re. \$5,000)

Contractual services ... 106,000 ..... (re. \$105,408)

Equipment ... 208,000 ..... (re. \$207,657)

By chapter 51, section 1, of the laws of 2014:

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... of the task force for senate  
 2 purposes.  
 3 PERSONAL SERVICE

4 Personal service-regular ... 347,923 ..... (re. \$9,095)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 ..... (re. \$3,000)  
 7 Contractual services ... 7,402 ..... (re. \$6,406)

8 For services and expenses ... of the task force for Assembly  
 9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 ..... (re. \$228,795)  
 12 Temporary service ... 9,000 ..... (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 15 Travel ... 1,000 ..... (re. \$1,000)  
 16 Contractual services ... 9,200 ..... (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-  
 18 ations.

19 PERSONAL SERVICE

20 Personal service-regular ... 797,109 ..... (re. \$735,630)  
 21 Temporary service ... 9,000 ..... (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 ..... (re. \$16,544)  
 24 Travel ... 5,000 ..... (re. \$5,000)  
 25 Contractual services ... 106,000 ..... (re. \$105,820)  
 26 Equipment ... 208,000 ..... (re. \$208,000)

27 By chapter 51, section 1, of the laws of 2013:  
 28 For services and expenses ... of the task force for senate  
 29 purposes.  
 30 PERSONAL SERVICE

31 Personal service-regular ... 347,923 ..... (re. \$65,944)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 ..... (re. \$3,000)  
 34 Contractual services ... 7,402 ..... (re. \$3,328)

35 For services and expenses ... of the task force for Assembly  
 36 purposes.

## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$219,174)  
 Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)  
 Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 9,200 ..... (re. \$9,200)

For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$26,486)  
 Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,843)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 106,000 ..... (re. \$106,000)  
 Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate purposes.

## NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. \$1,146)  
 Contractual Services ... 4,402 ..... (re. \$1,540)

For services and expenses ... of the task force for assembly purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)  
 Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)  
 Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 9,200 ..... (re. \$8,525)

For services and expenses ... of the task force for joint operations.

## LEGISLATURE AND JUDICIARY 2016-17

## PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$111,274)  
Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,606)  
Travel ... 5,000 ..... (re. \$5,000)  
Contractual services ... 106,000 ..... (re. \$105,948)  
Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$213,372)  
Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,200 ..... (re. \$10,200)

For services and expenses ... of the task force for joint oper-  
ations.

## PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$148,296)  
Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. \$14,000)  
Travel ... 5,000 ..... (re. \$5,000)  
Contractual services ... 109,000 ..... (re. \$103,000)  
Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)  
Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,200 ..... (re. \$10,200)

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... of the task force for joint oper-  
 2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 ..... (re. \$119,594)  
 5 Temporary service ... 9,000 ..... (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 14,000 ..... (re. \$14,000)  
 8 Travel ... 5,000 ..... (re. \$5,000)  
 9 Contractual services ... 109,000 ..... (re. \$109,000)  
 10 Equipment ... 208,000 ..... (re. \$207,754)

11 By chapter 51, section 1, of the laws of 2009:

12 For services and expenses ... of the task force for assembly  
 13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 340,542 ..... (re. \$210,301)  
 16 Temporary service ... 10,000 ..... (re. \$10,000)

17 NONPERSONAL SERVICE

18 Travel ... 1,000 ..... (re. \$1,000)  
 19 Contractual services ... 10,402 ..... (re. \$10,402)

20 For services and expenses ... of the task force for joint oper-  
 21 ations.

22 PERSONAL SERVICE

23 Temporary service ... 10,000 ..... (re. \$10,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 15,000 ..... (re. \$15,000)  
 26 Travel ... 5,000 ..... (re. \$5,000)  
 27 Contractual services ... 110,045 ..... (re. \$98,045)  
 28 Equipment ... 210,000 ..... (re. \$210,000)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses ... of the task force for assembly  
 31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 34 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2016-17

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,402 ..... (re. \$6,082)

For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$53)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 110,045 ..... (re. \$30,312)  
 Equipment ... 210,000 ..... (re. \$209,240)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly purposes.

## PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. \$200,856)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,402 ..... (re. \$7,161)

For services and expenses ... of the task force for joint operations.

## NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. \$5,000)  
 Equipment ... 210,000 ..... (re. \$176,168)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly purposes ... 341,167 ..... (re. \$190,725)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:

For services and expenses ... of the task force for assembly purposes ..... (re. \$959,427)

## MISCELLANEOUS

## SPECIAL REVENUE FUNDS - OTHER

## LEGISLATURE AND JUDICIARY 2016-17

## LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2015:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$194,317)

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. \$198,869)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2008:

2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 ..... (re. \$7,229)

5 SENATE RECYCLABLE MATERIALS, INFORMATION  
6 SERVICES AND CONFERENCE FUND

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... 50,000 ..... (re. \$50,000)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses ... 50,000 ..... (re. \$50,000)

11 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
12 SERVICES AND CONFERENCE FUND

13 By chapter 51, section 1, of the laws of 2015:

14 For services and expenses ... 50,000 ..... (re. \$50,000)

15 By chapter 51, section 1, of the laws of 2014:

16 For services and expenses ... 50,000 ..... (re. \$50,000)

17 S 5. This act shall take effect immediately and shall be deemed to  
18 have been in full force and effect on and after April 1, 2016.



## LEGISLATURE AND JUDICIARY 2016-17

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